

# HISTORICAL TABLES BUDGET OF THE UNITED STATES GOVERNMENT

FISCAL YEAR

1990

## THE BUDGET DOCUMENTS

\*Budget of the United States Government, 1990 contains the Budget Message of the President and presents an overview of the President's budget proposals. It includes summary information on the economic assumptions used in the 1990 Budget, Federal receipts, and Federal spending. In addition it includes supplemental information on the baselines used in the Budget, Federal credit programs, Federal capital expenditures, several topics that help place the budget in perspective, the budget system and concepts, a listing of the Federal program by agency and account, and summary tables.

\*United States Budget in Brief, 1990 is designed for use by the general public. It provides a more concise, less technical overview of the 1990 budget than the above volume, including summary and historical tables on the

Federal budget and debt, together with graphic displays.

\*Budget of the United States Government, 1990—Appendix contains detailed information on the various appropriations and funds that constitute the budget. The Appendix contains more detailed information than any of the other budget documents. It includes for each agency: the proposed text of appropriation language, budget schedules for each account, new legislative proposals, explanations of the work to be performed and the funds needed, and proposed general provisions applicable to the appropriations of entire agencies or groups of agencies. Supplemental proposals for the current year are presented separately. Information is also provided on certain activities whose outlays are not part of the budget totals.

\*Special Analyses, Budget of the United States Government, 1990 contains analyses that are designed to highlight specified program areas or provide other significant presentations of budget data. The first part of this document includes information about two alternative views of the budget; i.e., the current services and Gramm-Rudman-Hollings budget baselines, and the national income accounts. The second part provides analyses and tabulations

of the totals that cover the Federal Government's finances and operation as a whole and reflect the ways in which Government finances affect the economy. Financial information on Federal research and development programs and data on Federal civilian employment are included in this part.

\*Historical Tables, Budget of the United States Government, 1990 provides data on budget receipts, outlays, surpluses or deficits, and Federal debt covering extended time periods—in many cases from 1940–1994. These are much longer time periods than those covered by similar tables in other budget documents. The data in this volume and all other historical data in the budget documents are consistent with the concepts and presentation used in the 1990 Budget, so the data series are comparable over time.

\*Management of the United States Government, 1990 highlights the many significant achievements of the President's Management Improvement Program, Reform '88 and provides a strategic planning guide to the Government in the Year 2000. Also included are reports to Congress on the President's Private Sector Survey on Cost Control, Debt Collection, Prompt Pay, and the First Progress Report of the Chief Financial Officer of the United States.

\*Major Policy Initiatives, 1990 summarizes the changes that are proposed in the 1990 Budget. It contains an overview of Budget policy and a description of each initiative. The descriptions include an explanation of the reasons for the policy change, and where relevant a summary chart showing the funding changes that would occur if the policy change were enacted.

Recommendations for Executive, Legislative and Judicial Salaries provides the recommendations of the President concerning the report of the Quadrennial Commission on Executive, Legislative and Judicial Salaries.

Instructions for purchasing copies of any of these documents are on the last two pages of this volume.

#### GENERAL NOTES

- 1. All years referred to are fiscal years, unless otherwise noted.
- 2. Detail in the tables, text and charts of this volume may not add to the totals because of rounding.

U.S. GOVERNMENT PRINTING OFFICE
WASHINGTON: 1989

\*For sale by the Superintendent of Documents, U.S. Government Printing Office, Washington, D.C. 20402

# Historical Tables, Budget of the United States Government, Fiscal Year 1990

# Table of Contents

Title or description of material	Page
Introduction	5
Charts	8
Section 1 - Overview of Federal Government Finances	13
Table 1.1 - Summary of Receipts, Outlays, and Surpluses or Deficits: 1934-1994 Table 1.2 - Summary of Receipts, Outlays, and Surpluses or Deficits (-) as	15
Percentages of GNP: 1934-1994	17
Table 1.3 - Summary of Receipts, Outlays, and Surpluses or Deficits (-) in Current	
Dollars, Constant 1982 Dollars, and as Percentages of GNP: 1940-1994	19
Table 1.4 - On-Budget Receipts, Outlays, and Surpluses or Deficits (-) by Fund Group:	
1934-1994	21
Section 2 - Composition of Federal Government Receipts	23
Table 2.1 - Receipts by Source: 1934-1994	24
Table 2.2 - Percentage Composition of Receipts by Source: 1934-1994	26
Table 2.3 - Receipts by Source as Percentages of GNP: 1934-1994	28
Table 2.4 - Composition of Social Insurance Taxes and Contributions and of Excise	20
Taxes: 1940-1994	30
Table 2.5 - Composition of "Other Receipts": 1940-1994	36
Table 2.3 - composition of other receipts. 1340-1334	30
Section 3 - Federal Government Outlays by Function	38
Table 3.1 - Outlays by Superfunction and Function: 1940-1994	39
	46
Table 3.2 - Outlays by Superfunction in Percentage Terms: 1940-1994	53
Table 3.3 - Outlays by Function and Subfunction, 1962-1994	33
Continue A. Fodovol Covernment Outland by Agency	83
Section 4 - Federal Government Outlays by Agency	84
Table 4.1 - Outlays by Agency: 1962-1994	89
Table 4.2 - Percentage Distribution of Outlays by Agency: 1962-1994	89

# Table of Contents (cont.)

Section 5 - Budget Authority (On-and Off-Budget)	94
Table 5.1 - Budget Authority by Function and Subfunction: 1976-1994	96
Table 5.2 - Budget Authority by Agency: 1976-1994	114
Table 5.3 - Percentage Distribution of Budget Authority by Agency: 1976-1994	117
Section 6 - Composition of Federal Government Outlays	120
Table 6.1 - Composition of Outlays in Current and in Constant (FY 1982) Dollars:	
1940–1994	122
Table 6.2 - Composition of Outlays in Percentage Terms: 1940-1994 (As Percentages	
of GNP and Percentages of Outlays)	132
Cashian 7 Fadayal Dabb	142
Section 7 - Federal Debt	
Table 7.1 - Federal Debt at the End of Year: 1940-1994	144
Table 7.2 - Debt Subject to Statutory Limit: 1940-1994	146
Table 7.3 - Statutory Limits on Federal Debt: 1940-Current	147
Section 8 - Controllability of Budget Outlays: 1985-1990	153
Table 8.1 - Controllability of Budget Outlays, 1985-1990	154
Section 9 - Federal Government Outlays for Major Physical Capital Investment	156
Table 9.1 - Outlays for Major Physical Capital Investment in Current and Constant	100
(FY 1982) Dollars: 1940-1990	157
Table 9.2 - Outlays for Major Physical Capital Investment in Percentage Terms:	137
1940–1990	159
Table 9.3 - National Defense Outlays for Major Public Lirect Physical Capital	133
Investment: 1941-1990	161
Table 9.4 - Nondefense Outlays for Major Public Direct Physical Capital Investment:	101
	165
1941-1990	100
Table 9.5 - Composition of Federal Grants to State and Local Governments for Major	1.00
Public Physical Capital Investment: 1941-1990	169
Table 9.6 - Outlays for Major Public Physical Capital Investment in Constant (FY 1982)	
Dollars: 1940-1990	173

# Table of Contents (cont.)

Section 10 - Federal Government Outlays for the Conduct of Research and Development  Table 10.1 - Summary of Outlays for the Conduct of Research and Development:  1949-1990 (In Current Dollars, as Percentages of Total Outlays, as	17
Percentages of GNP and in Constant (FY 1982) Dollars)	178
1949–1990	180
Section 11 - Federal Government Payments for Individuals	184
(In Current Dollars, as Percentages of Budget Outlays, as Percentages of GNP, and in Constant (FY 1982) Dollars)	18
1940-1994	187
1940–1994	197
Section 12 - Federal Grants-in-Aid	238
of GNP, and in Constant (FY 1982) Dollars)	239
Fund Group: 1940-1994	243
Agency, and Program: 1940-1994	250
Section 13 - Social Security and Medicare	297
Trust Funds: 1936-1994	299
Section 14 - Credit Activity of the Federal Government	324
1951-1994  Table 14.2 - Agency and Program Detail on Direct Loan Obligations of the Federal	325
Government: 1951-1994	327

# Table of Contents (cont.)

Table 14.3 - Summary of Guaranteed Loan Commitments of the Federal Government by Sector: 1951-1994	34
Table 14.4 - Agency and Program Detail on Guaranteed Loan Commitments of the	<b>3</b> T
Federal Government: 1951-1994	34
Section 15 - Total (Federal and State and Local) Government Finances	350
GNP: 1947-1988	357
Table 15.2 - Total Government Expenditures: 1947-1988	359
Table 15.3 - Total Government Expenditures as Percentages of GNP: 1947-1988 Table 15.4 - Total Government Expenditures by Major Category of Expenditure:	36:
1947–1988	363
Table 15.5 - Total Government Expenditures by Major Category of Expenditure as	
Percentages of GNP: 1947-1988	36
Table 15.6 - Total Government Surpluses or Deficits (-) in Absolute Amounts and as	
Percentages of GNP: 1947-1994	367
Section 16 - Federal Sector Transactions in the National Income and Product Accounts	369
Table 16.1 - Federal Transactions in the National Income and Product Accounts for	
Federal Fiscal Years: 1947-1990	370
Table 16.2 - Federal Transactions in the National Income and Product Accounts as	
Percentages of GNP for Federal Fiscal Years: 1947-1990	377

#### Introduction

Historical Tables, Budget of the United States Government, 1990 is designed to provide budget users with a wide range of data on Federal Government finances. Most of the data series in this document are also shown in the Budget of the United States Government, 1990, but for a much shorter time span. In many cases, data in this book cover all years from 1940 to the estimates for 1994. Additionally, Section 1 provides data on receipts, outlays, and surpluses and deficits for 1934-1939.

#### Structure

This document is composed of 16 sections, each of which has one or more sets of tables. Each section covers a common theme. Section 1, for example, provides an overview on the budget and off-budget totals, Section 2 provides tables on receipts by source, and Section 3 shows outlays by function. The basic purpose of the volume is to present a broad range of historical budgetary data in one convenient reference source and to provide relevant comparisons that are most likely to be of assistance. The most common comparisons are in terms of proportions (e.g., each major receipt category as percentages of total receipts and of the gross national product).

Notes at the beginning of each section explain the nature of the activities covered by the tables in that section. The first time that any new budget concept is introduced the covering notes provide a nontechnical definition of the concept. Whenever it appears that some additional descriptive information would be useful, this information is also included. Explanations are generally not repeated, but there are occasional cross-references to related materials. When a section contains several tables, the general rule is to start with tables showing the broadest overview data and then work down to more detailed tables.

Because of the numerous changes in the way budget data have been presented over time, there are inevitable difficulties in trying to produce comparable data to cover so many years. The general rule underlying all of these tables is to provide data in as meaningful and comparable a fashion as is possible. To the extent feasible, the data are presented on a basis consistent with current budget concepts. When a structural change is made, insofar as possible the data are adjusted for all years. No major structural changes were made in the 1990 Budget. However, an example of the application of this rule comes from the 1989 Budget. Prior to the 1989 Budget one major function was entitled "general purpose fiscal assistance." The principal component of that function -- indeed, the reason that function was of sufficient importance to be a separate major function -- was the general revenue sharing started in 1963 and its last significant outlays were in 1986. With the abolition of general revenue sharing, in the 1989 Budget the general purpose fiscal assistance function was converted from being a separate major function to being a subfunction in the general government function. The data base incorporates the general purpose fiscal activities as a subfunction of the general government function for all years -- not just since the abolition of general revenue sharing.

#### Coverage

The Federal Government has used the unified budget concept as the foundation for its budgetary analysis and presentation since the 1969 Budget. The basic guidelines for the unified budget were presented in the Report of the President's Commission on Budget Concepts (issued in October 1967). The Commission recommended that the budget include all Federal fiscal activities unless there are exceptionally persuasive reasons for exclusion. Nevertheless, from the very beginning some programs were perceived as warranting special treatment. Indeed, the Commission itself recommended a bifurcated presentation: a "unified budget" composed of an "expenditure account" and a "loan account." The distinction between the expenditure account and the loan account proved to be confusing and caused considerable complication in the budget for little benefit. As a result, this distinction was eliminated starting with the 1974 Budget. However, even prior to the 1974 Budget the Export-Import Bank had been excluded by law from the budget totals, and other exclusions followed. The structure of the budget was gradually revised so that the off-budget transactions were shown in many locations along with the on-budget transactions, and the off-budget amounts were added to the on-budget amounts in order to show the totality of Federal spending.

The Social Security Amendments of 1983 include a requirement that the three major trust funds financed through the social security taxes — the Federal old-age, survivors, and disability insurance funds (collectively known as social security) and the Federal Hospital Insurance (HI) fund — be off-budget starting a decade later (1993). Subsequently, the Congress enacted and the President signed the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177). That law repealed the off-budget status of all then existing off-budget entities, but it included a provision immediately moving social security (but not HI) off-budget. In conformity with the rule that the historical data be shown as comparibly as feasible over time, the budget historical data show social security off-budget for all years since its inception, and show all formerly off-budget entities on-budget for all years. The budgetary status of the HI fund is anomalous. Under current law it is on-budget, but it is scheduled to go off-budget in 1993. Currently the budget estimates extend through 1994. In order to minimize confusion and discontinuities, the budget data continue to include HI in the on-budget amounts, including for 1993 and 1994.

Though social security is now off-budget and, by law, excluded from coverage of the congressional budget resolutions, it continues to be a Federal program. Indeed, it currently accounts for around one-third of all Federal receipts and one-quarter of all Federal spending. Hence, the budget documents include social security, and they focus on the Federal totals that combine the on-budget and off-budget amounts. Various budget tables and charts show total Federal receipts, outlays, and surpluses and deficits, and divide these totals between the portions that are off-budget (the two social security trust funds) and the remainder of Federal transactions, all of which are on-budget.

## 1987 Outlays and Deficit

The outlay and deficit totals published in the 1989 Budget have been reduced from \$1,004.6 billion and \$150.4 billion to \$1,003.8 billion and \$149.7 billion, respectively. This is because the 1987 data in the 1989 Budget erroneously double-counted \$756.6 million of spending. \$750.0 million of this double-count was intragovernmental transactions between the Commodity Credit Corporation and the Federal Crop Insurance Corporation in the Department of Agriculture. The other error was counting in both agencies \$6.6 million of outlays financed by the highway trust fund in the Department of Transportation but administered by the Department of Agriculture. The elimination of those double-counts reduces the reported 1987 outlays and deficits by \$756.6 million.

#### Note on the Fiscal Year

The Federal fiscal year begins on October 1 and ends on the subsequent September 30. It is designated by the year in which it ends; for example, fiscal year 1987 began on October 1, 1986, and ended on September 30, 1987. Prior to fiscal year 1977 the Federal fiscal years began on July 1 and ended on June 30. In calendar year 1976 the July-September period was a separate accounting period (known as the transition quarter or TQ) to bridge the period required to shift to the new fiscal year.

## General Note on Percentage Calculations

All percentages are computed from the most detailed data available. Details may not add to totals because of rounding. Whenever percentages of GNP or of budget totals are shown, the percentages are of <u>current</u> dollar data, not of constant dollar data.

Chart 1
Federal Government Totals as Percentages of GNP

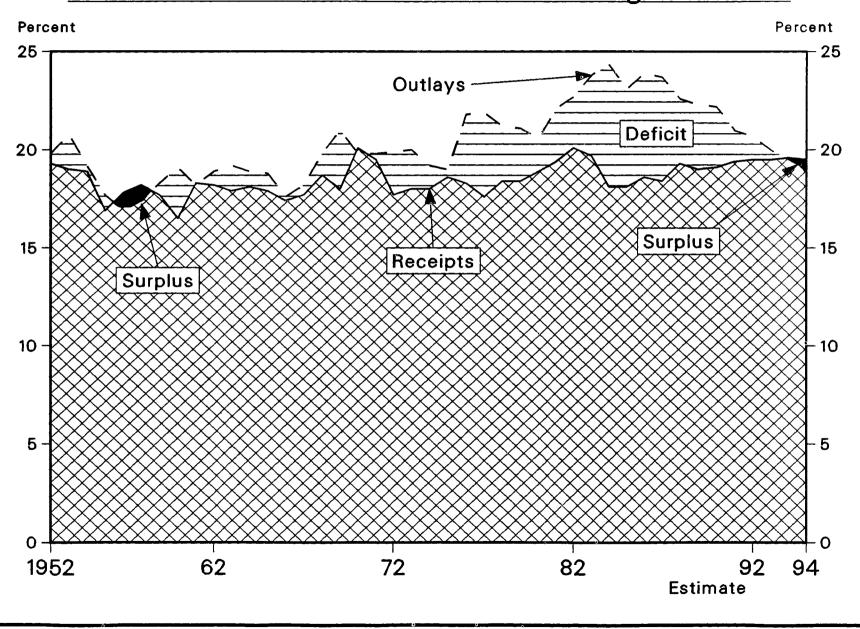


Chart 2 Federal Government Receipts as Percentages of GNP Percent Percent 25 - 25 Total Other Receipts 20 - 20 Social Insurance 15 15 10 Corporation Income Taxes **Excise Taxes** 10 Individual Income Taxes 62 1952 72 82 92 94 **Estimate** 

Chart 3 Federal Government Outlays as Percentages of GNP Percent Percent 25 - 25 Total 20 - 20 Payments for Individuals 15 15 · 10 - 10 All Other Net Interest National Defense 62 82 94 1952 **Estimate** 

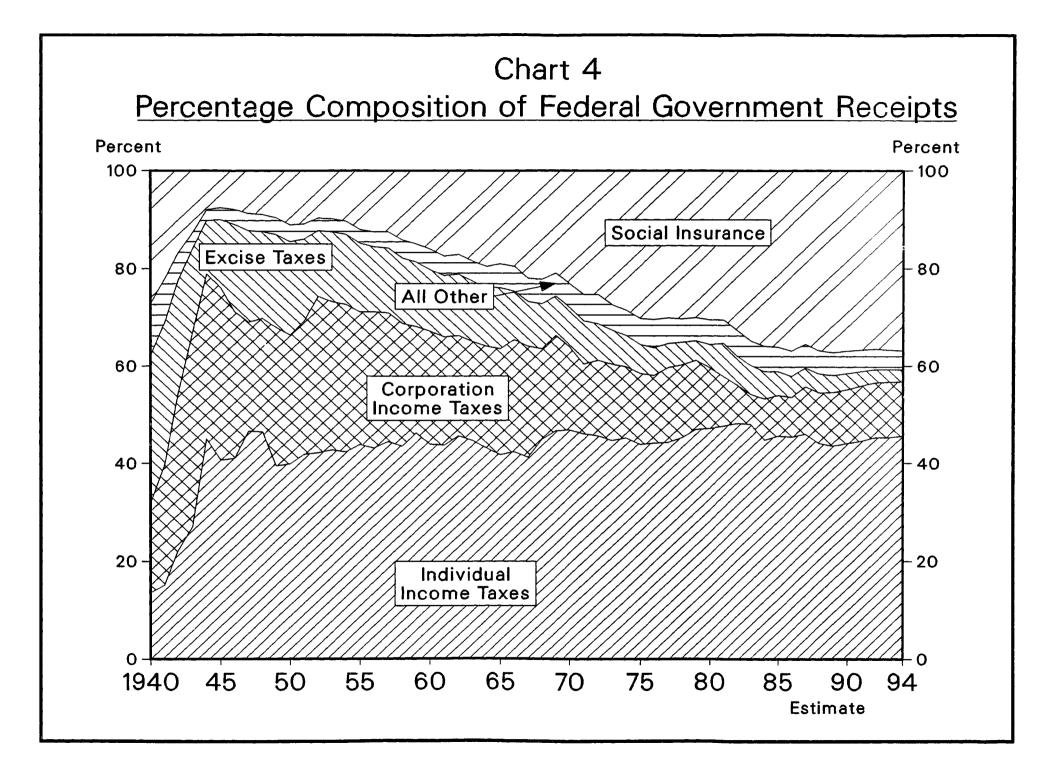
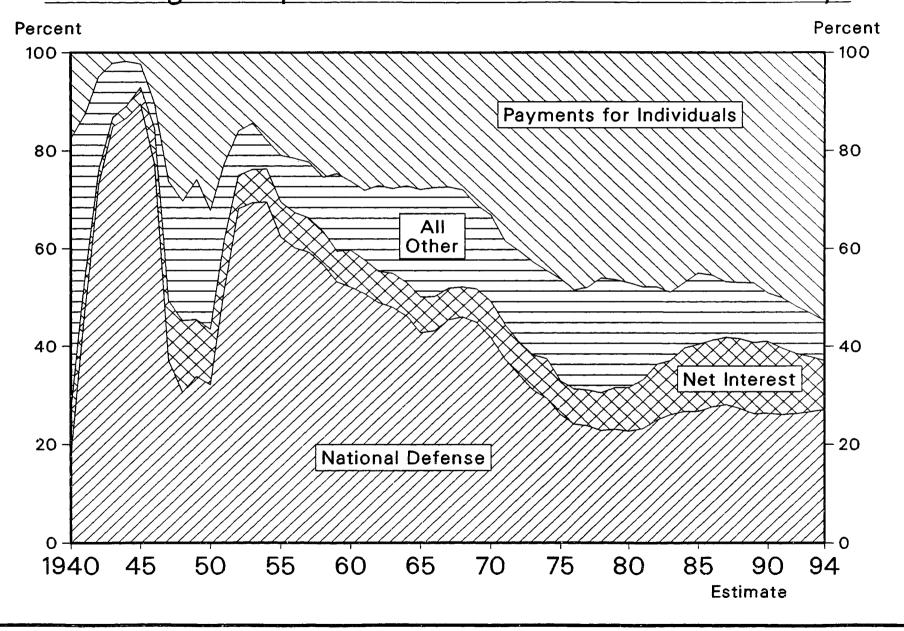


Chart 5
Percentage Composition of Federal Government Outlays



# Notes on Section 1 (Overview of Federal Government Finances)

This section provides an overall perspective on total, on-budget, and off-budget receipts, outlays (spending), surpluses and deficits. Tables 1.1 and 1.2 have identical structures; 1.1 shows the data in millions of dollars, while 1.2 shows the same data as percentages of the gross national product (GNP). For all tables in this book fiscal year GNP is used to calculate percentages of GNP. The fiscal year GNP data are shown in Table 1.2.

Table 1.3 shows total Federal receipts, outlays, and surpluses or deficits in current dollars, constant dollars, and as percentages of the GNP. Table 6.1 provides a disaggregation of the constant dollar outlays.

## Concepts relevant to tables in this section:

Budget (or "on-budget") receipts constitute the income side of the budget; they are composed almost entirely of taxes or other compulsory payments to the Government. Any income from business-type activities (e.g., loan repayments, interest income, and sale of electric power), and any income by Government accounts that arises from payments by other Government accounts is offset in computing budget outlays (spending). This method of accounting permits users to easily identify the size and trends in Federal taxes and other compulsory income, and in Federal spending that is financed from taxes, other compulsory income, or borrowing. Budget surplus refers to any excess of budget receipts over budget outlays, while budget deficit refers to any excess of budget outlays over budget receipts.

The terms off-budget receipts, off-budget outlays, off-budget surpluses, and off-budget deficits refer to similar categories for off-budget activities. The sum of the on-budget and off-budget transactions constitute total Federal Government transactions.

Table 1.4 shows on-budget receipts, outlays, and surpluses or deficits by fund group. The budget is composed of two principal fund groups -- Federal funds and trust funds. Normally, whenever data are shown by fund group, any payments from programs in one fund group into receipt accounts of the other are shown as outlays of the paying fund and receipts of the collecting fund. When the two fund groups are aggregated to arrive at budget totals these interfund transactions are deducted from both receipts and outlays in order to arrive at transactions with the public. Table 1.4 shows the application of this rule to the on-budget accounts. This rule was modified with regard to payments from on-budget to off-budget accounts, and vice versa, and the off-budget amounts are not shown in table 1.4. The off-budget funds are trust funds, and if the normal accounting had been followed, the collections arising from payments from Federal funds to the off-budget funds and from off-budget funds to Federal funds would have been recorded as off- or on-budget receipts, then a

special deduction would have been needed to eliminate this double-count when the on-budget and off-budget totals were combined. To avoid this complication, collections by off-budget accounts from on-budget, and vice versa, are all offset (deducted) in computing the outlays of the receiving side, thereby allowing the addition of on- and off-budget receipts and on- and off-budget outlays without double counting and without any further adjustments.

The term trust fund as used in Federal budget accounting is frequently misunderstood. In private accounting, "trust" refers to funds of one party that are held by a second party (the trustee) in a fiduciary capacity. In the Federal budget, the term "trust fund" means only that the law requires that funds must be accounted for separately and used only for specified purposes, and that the account in which the funds are deposited is designated by law as being a "trust fund." All public monies are held in trust for the American people. The determining factor as to whether a particular fund is designated as a "Federal" fund or "trust" fund is the law governing the fund.

The largest trust funds are for social insurance (e.g., civil service and military retirement, social security, medicare, and unemployment benefits), financed largely by social insurance taxes and contributions and payments from the general fund (the main component of Federal funds). However, there are also major trust funds for transportation (highway and airport and airways) and for deposit insurance (Federal Deposit Insurance Corporation) programs that are financed by user charges. The term user charge refers to a charge for services The budget documents do not separately show user charges, but there frequently is confusion between rendered. the concept of user charges and the concept of offsetting receipts. User charges are charges for services Such charges may take the form of taxes (budget receipts), such as highway excise taxes that are used to finance the highway trust fund. They may also take the form of business-type charges, in which case they are offsetting receipts -- offset against budget outlays rather than being recorded as budget receipts. Examples of such charges are the proceeds from sale of electric power by the Tennessee Valley Authority and voluntary medical insurance premiums paid to the supplementary medical insurance trust fund. User charges may go to the general fund of the Treasury or they may be "earmarked". If the funds are earmarked it means that the collections are separately identified and used for a specified purpose -- they are not commingled (in an accounting sense) with any other money. This does not mean that the money is actually kept in a separate bank account (all money in the Treasury is merged for efficient cash management), but any earmarked funds are accounted for in such a way that they are always identifiable and available for the stipulated purposes. The Federal funds grouping includes all receipts and outlays not specified by law as being trust funds. All Federal funds are on-budget; while most trust funds are on-budget, as explained in the general notes above, the two social security trust funds are shown off-budget for all years, and the Federal Hospital Insurance trust fund is shown on-budget for all years, including 1993 and 1994.

Table 1.1 -- SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-): 1934 - 1994 (in millions of dollars)

1934	Receipts  2,955  3,609 3,923 5,387 6,751 6,295  6,548 8,712 14,634 24,001 43,747  45,159 39,296 38,514 41,560 39,415	0utlays  6,541  6,412 8,228 7,580 6,840 9,141  9,468 13,653 35,137 78,555 91,304  92,712 55,232 34,496 29,764	Surplus or Deficit(-)  -3,586  -2,803 -4,304 -2,193 -89 -2,846  -2,920 -4,941 -20,503 -54,554 -47,557  -47,553 -15,936 4,018	2,955 3,609 3,923 5,122 6,364 5,792 5,998 8,024 13,738 22,871 42,455 43,849 38,057 37,055	0utlays 6,541 6,412 8,228 7,582 6,850 9,154 9,482 13,618 35,071 78,466 91,190 92,569 55,022	Surplus or Deficit(-)  -3,586  -2,803 -4,304 -2,460 -486 -3,362  -3,484 -5,594 -21,333 -55,595 -48,735	Receipts 265 387 503 550 688 896 1,130 1,292	10 -13 -14 35 66 89 114	Surplus or Deficit(-)  267 397 516 564 653 830 1,041 1,178
1934	2,955 3,609 3,923 5,387 6,751 6,295 6,548 8,712 14,634 24,001 43,747 45,159 39,296 38,514 41,560	6,541 6,412 8,228 7,580 6,840 9,141 9,468 13,653 35,137 78,555 91,304 92,712 55,232 34,496	-3,586  -2,803 -4,304 -2,193 -89 -2,846  -2,920 -4,941 -20,503 -54,554 -47,557  -47,553 -15,936	2,955 3,609 3,923 5,122 6,364 5,792 5,998 8,024 13,738 22,871 42,455 43,849 38,057	6,541 6,412 8,228 7,582 6,850 9,154 9,482 13,618 35,071 78,466 91,190	-3,586  -2,803 -4,304 -2,460 -486 -3,362  -3,484 -5,594 -21,333 -55,595 -48,735	265 387 503 550 688 896 1,130 1,292	 -2 -10 -13 -14 -35 -66 89	 267 397 516 564 653 830 1,041
1935	3,609 3,923 5,387 6,751 6,295 6,548 8,712 14,634 24,001 43,747 45,159 39,296 38,514 41,560	6,412 8,228 7,580 6,840 9,141 9,468 13,653 35,137 78,555 91,304 92,712 55,232 34,496	-2,803 -4,304 -2,193 -89 -2,846 -2,920 -4,941 -20,503 -54,554 -47,557	3,609 3,923 5,122 6,364 5,792 5,998 8,024 13,738 22,871 42,455 43,849 38,057	6,412 8,228 7,582 6,850 9,154 9,482 13,618 35,071 78,466 91,190	-2,803 -4,304 -2,460 -486 -3,362 -3,484 -5,594 -21,333 -55,595 -48,735	265 387 503 550 688 896 1,130 1,292	 -2 -10 -13 -14 35 66 89	267 397 516 564 653 830
1936	3,923 5,387 6,751 6,295 6,548 8,712 14,634 24,001 43,747 45,159 39,296 38,514 41,560	8,228 7,580 6,840 9,141 9,468 13,653 35,137 78,555 91,304 92,712 55,232 34,496	-4,304 -2,193 -89 -2,846 -2,920 -4,941 -20,503 -54,554 -47,557 -47,553 -15,936	3,923 5,122 6,364 5,792 5,998 8,024 13,738 22,871 42,455 43,849 38,057	8,228 7,582 6,850 9,154 9,482 13,618 35,071 78,466 91,190 92,569	-4,304 -2,460 -486 -3,362 -3,484 -5,594 -21,333 -55,595 -48,735	265 387 503 550 688 896 1,130 1,292	 -2 -10 -13 -14 -35 -66 89	267 397 516 564 653 830 1,041
1937	5,387 6,751 6,295 6,548 8,712 14,634 24,001 43,747 45,159 39,296 38,514 41,560	7,580 6,840 9,141 9,468 13,653 35,137 78,555 91,304 92,712 55,232 34,496	-2,193 -89 -2,846 -2,920 -4,941 -20,503 -54,554 -47,557 -47,553 -15,936	5,122 6,364 5,792 5,998 8,024 13,738 22,871 42,455 43,849 38,057	7,582 6,850 9,154 9,482 13,618 35,071 78,466 91,190 92,569	-2,460 -486 -3,362 -3,484 -5,594 -21,333 -55,595 -48,735	265 387 503 550 688 896 1,130 1,292	-2 -10 -13 -14 -35 -66 89	267 397 516 564 653 830 1,041
1938	6,751 6,295 6,548 8,712 14,634 24,001 43,747 45,159 39,296 38,514 41,560	6,840 9,141 9,468 13,653 35,137 78,555 91,304 92,712 55,232 34,496	-89 -2,846 -2,920 -4,941 -20,503 -54,554 -47,557 -47,553 -15,936	6,364 5,792 5,998 8,024 13,738 22,871 42,455 43,849 38,057	6,850 9,154 9,482 13,618 35,071 78,466 91,190 92,569	-486 -3,362 -3,484 -5,594 -21,333 -55,595 -48,735	387 503 550 688 896 1,130 1,292	-10 -13 -14 -35 -66 89	397 516 564 653 830 1,041
1940	6,295 6,548 8,712 14,634 24,001 43,747 45,159 39,296 38,514 41,560	9,141 9,468 13,653 35,137 78,555 91,304 92,712 55,232 34,496	-2,846 -2,920 -4,941 -20,503 -54,554 -47,557 -47,553 -15,936	5,792 5,998 8,024 13,738 22,871 42,455 43,849 38,057	9,154 9,482 13,618 35,071 78,466 91,190 92,569	-3,362 -3,484 -5,594 -21,333 -55,595 -48,735	503 550 688 896 1,130 1,292	-13 -14 35 66 89	516 564 653 830 1,041
1940	6,548 8,712 14,634 24,001 43,747 45,159 39,296 38,514 41,560	9,468 13,653 35,137 78,555 91,304 92,712 55,232 34,496	-2,920 -4,941 -20,503 -54,554 -47,557 -47,553 -15,936	5,998 8,024 13,738 22,871 42,455 43,849 38,057	9,482 13,618 35,071 78,466 91,190 92,569	-3,484 -5,594 -21,333 -55,595 -48,735	550 688 896 1,130 1,292	-14 35 66 89	564 653 830 1,041
1941         1942         1943         1944         1946         1947         1948         1949         1950         1951         1952         1953         1954         1955         1957         1958	8,712 14,634 24,001 43,747 45,159 39,296 38,514 41,560	13,653 35,137 78,555 91,304 92,712 55,232 34,496	-4,941 -20,503 -54,554 -47,557 -47,553 -15,936	8,024 13,738 22,871 42,455 43,849 38,057	13,618 35,071 78,466 91,190 92,569	-5,594 -21,333 -55,595 -48,735	688 896 1,130 1,292	35 66 89	653 830 1,041
1942         1943         1944         1945         1946         1947         1948         1949         1950         1951         1952         1953         1954         1955         1956         1957         1958	14,634 24,001 43,747 45,159 39,296 38,514 41,560	13,653 35,137 78,555 91,304 92,712 55,232 34,496	-20,503 -54,554 -47,557 -47,553 -15,936	13,738 22,871 42,455 43,849 38,057	35,071 78,466 91,190 92,569	-21,333 -55,595 -48,735	896 1,130 1,292	66 89	830 1,041
1942         1943         1944         1945         1946         1947         1948         1949         1950         1951         1952         1953         1954         1955         1956         1957         1958	14,634 24,001 43,747 45,159 39,296 38,514 41,560	35,137 78,555 91,304 92,712 55,232 34,496	-20,503 -54,554 -47,557 -47,553 -15,936	13,738 22,871 42,455 43,849 38,057	35,071 78,466 91,190 92,569	-21,333 -55,595 -48,735	896 1,130 1,292	66 89	830 1,041
1943	24,001 43,747 45,159 39,296 38,514 41,560	78,555 91,304 92,712 55,232 34,496	-54,554 -47,557 -47,553 -15,936	22,871 42,455 43,849 38,057	78,466 91,190 92,569	-55,595 -48,735	1,130 1,292	89	1,041
1944	43,747 45,159 39,296 38,514 41,560	91,304 92,712 55,232 34,496	-47,557 -47,553 -15,936	42,455 43,849 38,057	91,190 92,569	-48,735	1,292		•
1946	39,296 38,514 41,560	55,232 34,496	-15,936	38,057	•	-48,720			
1946	39,296 38,514 41,560	55,232 34,496	-15,936	38,057	•	-10,720	1,310	143	1.167
1947	38,514 41,560	34,496	•	•		-16,964	1,238	210	1,028
1948	41,560	•	4,010	4/ ()55	34,193	2,861	1,459	303	1,157
1949	•	23,704	11,796	39,944	29,396	10,548	1,616	368	1,248
1951		38,835	580	37,724	38,408	-684	1,690	427	1,263
1951	39,443	42,562	-3,119	37,336	42,038	-4.702	2,106	524	1,583
1952 1953 1954 1955 1956 1957	51,616	45,514	6, 102	48,496	44,237	4,259	3,120	1,277	1,843
1953 1954 1955 1956 1957	66, 167	67,686	-1,519	62,573	65,956	-3.383	3,120		1,864
1954 1955 1956 1957	69,608	76,101	-6,493	65,511	73,771	-8,259	4,097	1,730 2,330	•
1955 1956 1957 1958	•		•			•	•		1,766
1956 1957 1958	69,701	70,855	-1,154	65,112	67,943	-2,831	4,589	2,912	1,677
1957 1958	65,451	68,444	-2,993	60,370	64,461	-4,091	5,081	3,983	1,098
1958	74,587	70,640	3,947	68,162	65,668	2,494	6,425	4,972	1,452
	79,990	76,578	3,412	73,201	70,562	2,639	6,789	6,016	773
1959	79,636	82,405	-2,769	71,587	74,902	-3,315	8,049	7,503	546
	79,249	92,098	-12,849	70,953	83,102	-12,149	8,296	8,996	-700
1960	92,492	92.191	301	81,851	81,341	510	10.641	10,850	-209
1961	94,388	97,723	-3,335	82,279	86,046	-3,766	12,109	11,677	431
1962	99,676	106,821	-7,146	87,405	93,286	-5,881	12,271	13,535	-1,265
1963	106,560	111,316	-4.756	92,385	96,352	-3,966	14,175	14,964	-789
1964	112,613	118,528	-5,915	96,248	102,794	-6,546	16,366	15,734	632
1965	116,817	118.228	-1,411	100.094	101,699	-1,605	16.723	16.529	194
1966	130.835	134,532	-3,698	111,749	114,817	-3,068	19,085	19,715	-630
1967	148,822	157,464	-8,643	124,420	137,040	-12,620	24,401	20,424	3,978
1968		178,134	-25,161	128,056	155,798	-27,742	24,917	22,336	2,581
1969	152,973	183,640	3,242	157,928	158,436	-507	28,953	25,204	3,749

Table 1.1 -- SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-): 1934 - 1994 (in millions of dollars)

		Total			Budget			Off-Bud	lget
			Surplus		<del></del>	Surplus	<del></del>	······································	Surplus
	Receipts	Outlays	or Deficit(-)	Receipts	Out lays	or Deficit(-)	Receipts	Outiays	or Deficit(-)
1970	192,807	195,649	-2,842	159,348	168,042	-8,694	33,459	27,607	5,852
1971	187,139	210,172	-23,033	151,294	177,346	-26,052	35,845	32,826	3,019
1972	207,309	230,681	-23,373	167,402	193,824	-26,423	39,907	36,857	3,050
1973	230,799	245,707	-14,908	184,715	200,118	-15,403	46,084	45,589	495
1974	263,224	269,359	-6,135	209,299	217,270	-7,971	53,925	52,089	1,836
1975	279,090	332,332	-53,242	216,633	271,892	-55,260	62,458	60,440	2,018
1976	298,060	371,779	-73,719	231,671	302,170	-70,499	66,389	69,609	-3,220
TQ	81,232	95,973	-14,741	63,216	76,552	-13,336	18,016	19,421	~1,405
1977	355,559	409,203	-53,644	278,741	328,487	-49,745	76,817	80,716	-3,899
1978	399,561	458,729	-59,168	314,169	369,072	-54,902	85,391	89,657	-4,266
1979	463,302	503,464	-40,162	365,309	403,486	-38,178	97,994	99,978	-1,984
1980	517,112	590,920	-73,808	403,903	476,591	-72,689	113,209	114,329	-1,120
1981	599,272	678,209	-78,936	469,097	543,013	-73,916	130,176	135,196	-5,020
1982	617,766	745,706	-127,940	474,299	594,302	-120,003	143,467	151,404	-7,937
1983	600,562	808,327	-207,764	453,242	661,219	-207,977	147,320	147,108	212
1984	666,457	851,781	-185,324	500,382	685,968	-185,586	166,075	165,813	262
1985	734,057	946,316	-212,260	547,886	769,509	-221,623	186,171	176,807	9,363
1986	769,091	990,258	-221,167	568,862	806,760	-237,898	200,228	183,498	16,731
1987	854,143	1,003,830	-149,687	640,741	809,998	-169,257	213,402	193,832	19,570
1988	908,954	1,064,044	-155,090	667,463	861,352	-193,890	241,491	202,691	38,800
1989 estimate.	975,534	1,137,030	-161,496	708,662	926,169	~217,507	266,872	210,861	56,011
1990 estimate.	1,059,339	1,151,848	-92,509	770,446	931,730	-161,284	288,893	220,118	68,775
1991 estimate.	1,140,489	1,207,291	-66,802	827,997	975,564	-147,567	312,492	231,728	80,764
1992 estimate.	1,212,216	1,244,438	-32,222	880,440	1,003,614	~123,174	331,776	240,824	90,952
1993 estimate.	1,281,424	1,279,008	2,416	927,058	1,029,251	-102,194	354,366	249,756	104,610
1994 estimate.	1,344,954	1,311,601	33,353	970,715	1,053,800	-83,085	374,239	257,802	116,437

Table 1.2 -- SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-) AS PERCENTAGES OF GNP: 1934 - 1994

	GNP		Total			Budget		C	ff-budget	
	(in billions of dollars)	Receipts	Outlays	Surplus or Deficit(-)	Receipts	Outlays	Surplus or Deficit(-)	Receipts	Out lays	Surplus or Deficit(-)
1934	60.8	4.9%	10.8%	-5.9%	4 . 9%	10.8%	-5.9%	%	%	%
1935	69.2	5.2	9.3	-4.1	5.2	9.3	-4.1			
1936	78.0	5.0	10.6	-5.5	5.0	10.6	-5.5			
1937		6.2	8.7	-2.5	5.9	8.7	-2.8	0.3	-*	0.3
1938		7.6	7.7	1	7.2	7.8	5	0.4	-*	0.4
1939		7.1	10.3	-3.2	6.6	10.4	-3.8	0.6	-*	0.6
		,		0.2	0.0		0.0	0.0		0.0
1940	95.8	6.8	9.9	-3.0	6.3	9.9	-3.6	0.6	*	0.6
1941		7.7	12.1	-4.4	7.1	12.1	-5.0	0.6	*	0.6
1942		10.3	24.7	-14.4	9.7	24.7	-15.0	0.6	*	0.6
1943		13.7	44.7	-31.0	13.0	44.6	-31.6	0.6	0.1	0.6
1944		21.7	45.2	-23.5	21.0	45.1	-24.1	0.6	0.1	0.6
1945	212.4	21.3	43.6	-22.4	20.6	43.6	-22.9	0.6	0.1	0.5
1946		18.5	25.9	-7.5	17.9	25.8	-8.0	0.6	0.1	0.5
1947		17.2	15.4	1.8	16.6	15.3	1.3	0.7	0.1	0.5
1948		16.8	12.0	4.8	16.1	11.9	4.3	0.7	0.1	0.5
1949		14.9	14.7	0.2	14.3	14.6	3	0.6	0.2	0.5
1949	203.9	14.5	14.7	0.2	14.3	14.0		0.8	0.2	0.3
1950	266.8	14.8	16.0	-1.2	14.0	15.8	-1.8	0.8	0.2	0.6
1951	315.0	16.4	14.4	1.9	15.4	14.0	1.4	1.0	0.4	0.6
1952		19.3	19.8	4	18.3	19.3	-1.0	1.0	0.5	0.5
1953 <i>.</i>		19.0	20.8	-1.8	17.9	20.2	-2.3	1.1	0.6	0.5
1954	369.5	18.9	19.2	3	17.6	18.4	8	1.2	0.8	0.5
1955	386.4	16.9	17.7	8	15.6	16.7	-1.1	1.3	1.0	0.3
1956		17.8	16.9	0.9	16.3	15.7	0.6	1.5	1.2	0.3
1957		18.2	17.4	0.8	16.6	16.0	0.6	1.5	1.4	0.2
1958		17.7	18.3	6	15.9	16.6	7	1.8	1.7	0.1
1959		16.5	19.1	-2.7	14.7	17.3	-2.5	1.7	1.9	1
1960	506.7	18.3	18.2	0.1	16.2	16.1	0.1	2.1	2.1	-*
1961		18.2	18.9	6	15.9	16.6	7	2.3	2.3	0.1
1962		17.9	19.2	-1.3	15.7	16.7	-1.1	2.2	2.4	2
1963		18.1	18.9	8	15.7	16.4	7	2.4	2.5	1
1964		17.9	18.8	<b>9</b>	15.3	16.3	-1.0	2.6	2.5	0.1
1965	672.6	17.4	17.6	2	14.9	15.1	2	2.5	2.5	*
1966		17.7	18.2	5	15.1	15.5	4	2.6	2.7	1
1967		18.7	19.8	-1.1	15.7	17.2	-1.6	3.1	2.6	0.5
1968		18.0	21.0	-3.0	15.1	18.3	-3.3	2.9	2.6	0.3
1969		20.1	19.8	0.3	17.0	17.0	-3.3 1	3.1	2.7	0.4

<sup>\* 0.05</sup> percent or less

Table 1.2 -- SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-) AS PERCENTAGES OF GNP: 1934 - 1994

	GNP		Total			Budget		C	)ff-budget	
	(in billions of dollars)	Receipts	Outlays	Surplus or Deficit(-)	Receipts	Outlays	Surplus or Deficit(-)	Receipts	Outlays	Surplus or Deficit(-)
1970	. 990.2	19.5%	19.8%	3%	16.1%	17.0%	9%	3.4%	2.8%	0.6%
1971		17.7	19.9	-2.2	14.3	16.8	-2.5	3.4	3.1	0.3
1972	•	18.0	20.0	-2.0	14.5	16.8	-2.3	3.5	3.2	0.3
1973		18.0	19.2	-1.2	14.4	15.6	-1.2	3.6	3.6	*
1974		18.6	19.0	4	14.8	15.3	6	3.8	3.7	0.1
1975		18.3	21.8	-3.5	14.2	17.9	-3.6	4.1	4.0	0.1
1976	. 1,698.2	17.6	21.9	-4.3	13.6	17.8	-4.2	3.9	4.1	2
「Q		18.1	21.4	-3.3	14.1	17.1	-3.0	4.0	4.3	3
1977	. 1,933.0	18.4	21.2	-2.8	14.4	17.0	-2.6	4.0	4.2	2
1978	. 2,171.8	18.4	21.1	-2.7	14.5	17.0	-2.5	3.9	4.1	2
1979	. 2,447.8	18.9	20.6	-1.6	14.9	16.5	-1.6	4.0	4.1	1
1980	. 2,670.6	19.4	22.1	-2.8	15.1	17.8	-2.7	4.2	4.3	-*
1981	. 2,986.4	20.1	22.7	-2.6	15.7	18.2	-2.5	4.4	4.5	2
1982	. 3,139.1	19.7	23.8	-4.1	15.1	18.9	-3.8	4.6	4.8	3
1983	. 3,321.9	18.1	24.3	-6.3	13.6	19.9	-6.3	4.4	4.4	*
1984	. 3,687.7	18.1	23.1	-5.0	13.6	18.6	-5.O	4.5	4.5	*
1985	. 3,952.4	18.6	23.9	-5.4	13.9	19.5	-5.6	4.7	4.5	0.2
1986	. 4,186.8	18.4	23.7	-5.3	13.6	19.3	-5.7	4.8	4.4	0.4
1987	. 4,433.8	19.3	22.6	-3.4	14.5	18.3	-3.8	4.8	4.4	0.4
1988	. 4,780.0	19.0	22.3	-3.2	14.0	18.0	-4.1	5.1	4.2	0.8
1989 estimate	. 5,119.7	19.1	22.2	-3.2	13.8	18.1	-4.2	5.2	4.1	1.1
1990 estimate	. 5,475.7	19.3	21.0	~1.7	14.1	17.0	-2.9	5.3	4.0	1.3
1991 estimate	. 5,847.6	19.5	20.6	~1.1	14.2	16.7	-2.5	5.3	4.0	1.4
1992 estimate	. 6,208.5	19.5	20.0	5	14.2	16.2	-2.0	5.3	3.9	1.5
1993 estimate	. 6,555.1	19.5	19.5	*	14.1	15.7	-1.6	5.4	3.8	1.6
1994 estimate	. 6,887.5	19.5	19.0	0.5	14.1	15.3	-1.2	5.4	3.7	1.7

Note: Fiscal year GNP data for years 1947 to current are those produced by the Bureau of Economic Analysis, Department of Commerce from seasonally unadjusted quarterly data. For years prior to 1947 the Department produces calendar year estimates but not fiscal year or quarterly estimates. For fiscal years prior to 1947 these GNP estimates are the average of the data for the two calendar years; for 1947, they use two quarters of quarterly data and one half of calendar year data.

<sup>\* 0.05</sup> percent or less

Table 1.3 -- SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-) IN CURRENT DOLLARS, CONSTANT 1982 DOLLARS, AND AS PERCENTAGES OF GNP: 1940 - 1994

(dollar amounts in billions)

	Curr	ent Dollar	rs	Constar	t 1982 Do	llars	Addendum: Composite	Percentages of GNP				
_	Receipts	Outlays	Surplus	Receipts	Outlays	Surplus	Deflator	Receipts	Outlave	Surplus or		
	Receipes	0017443	Deficit(-)	Receipto	out ruys	Deficit(-)		Receipts	outrays	Deficit(-)		
940	6.5	9.5	-2.9	57.5	83.2	-25.7	0.1138	6.8	9.9	-3.0		
041	8.7	13.7	-4.9	71.8	112.6	-40.7	0.1213	7.7	12.1	-4.4		
42	14.6	35.1	-20.5	108.5	260.5	-152.0	0.1349	10.3	24.7	-14.4		
43	24.0	78.6	-54.6	162.0	530.1	-368.1	0.1482	13.7	44.7	-31.0		
14	43.7	91.3	-47.6	305.7	638.0	-332.3	0.1431	21.7	45.2	-23.5		
15	45.2	92.7	-47.6	325.8	668.9	-343.1	0.1386	21.3	43.6	-22.4		
46	39.3	55.2	-15.9	295.5	415.3	-119.8	0.1330	18.5	25.9	-7.5		
47	38.5	34.5	4.0	237.6	212.8	24.8	0.1621	17.2	15.4	1.8		
48	41.6	29.8	11.8	220.9	158.2	62.7	0.1881	16.8	12.0	4.8		
49	39.4	38.8	0.6	205.5	202.5	3.0	0.1918	14.9	14.7	0.2		
50	39.4	42.6	-3.1	204.4	220.5	-16.2	0.1930	14.8	16.0	-1.2		
51	51.6	45.5	6.1	284.2	250.6	33.6	0.1816	16.4	14.4	1.9		
52	66.2	67.7	-1.5	341.4	349.3	-7.8	0.1938	19.3	19.8	4		
53	69.6	76.1	-6.5	336.1	367.5	-31.4	0.2071	19.0	20.8	-1.8		
54	69.7	70.9	-1.2	325.6	330.9	-5.4	0.2141	18.9	19.2	3		
55	65.5	68.4	-3.0	297.5	311.1	-13.6	0.2200	16.9	17.7	8		
56	74.6	70.6	3.9	323.3	306.2	17.1	0.2307	17.8	16.9	0.9		
57	80.0	76.6	3.4	333.0	318.8	14.2	0.2402	18.2	17.4	0.8		
58	79.6	82.4	-2.8	311.9	322.8	-10.8	0.2553	17.7	18.3	6		
39	79.2	92.1	-12.8	298.5	346.9	-48.4	0.2655	16.5	19.1	-2.7		
60	92.5	92.2	0.3	341.6	340.4	1.1	0.2708	18.3	18.2	0.1		
61	94.4	97.7	-3.3	342.5	354.6	-12.1	0.2756	18.2	18.9	6		
62	99.7	106.8	-7.1	358.O	383.7	-25.7	0.2784	17.9	19.2	-1.3		
6 <b>3</b>	106.6	111.3	-4.8	368.2	384.6	-16.4	0.2894	18.1	18.9	8		
34	112.6	118.5	-5.9	382.8	402.9	-20.1	0.2942	17.9	18.8	9		
65	116.8	118.2	-1.4	389.9	394.6	-4.7	0.2996	17.4	17.6	2		
66	130.8	134.5	-3.7	419.3	431.2	-11.9	0.3120	17.7	18.2	5		
67	148.8	157.5	-8.6	461.6	488.4	-26.8	0.3224	18.7	19.8	-1.1		
68	153.0	178.1	-25.2	451.2	525.5	-74.2	0.3390	18.0	21.0	-3.0		
69	186.9	183.6	3.2	519.4	510.4	9.0	0.3598	20.1	19.8	0.3		
70	192.8	195.6	-2.8	502.0	509.4	-7.4	0.3841	19.5	19.8	3		
71	187.1	210.2	-23.0	453.6	509.4	-55.8	0.4126	17.7	19.9	-2.2		
72	207.3	230.7	-23.4	474.2	527.6	-53.5	0.4372	18.0	20.0	-2.0		
73	230.8	245.7	-14.9	495.5	527.5	-32.0	0.4658	18.0	19.2	-1.2		
74	263.2	269.4	-6.1	516.6	528.7	-12.0	0.5095	18.6	19.0	4		

<sup>\* 0.05</sup> percent or less

Table 1.3 -- SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-) IN CURRENT DOLLARS, CONSTANT 1982 DOLLARS, AND AS PERCENTAGES OF GNP: 1940 - 1994

(dollar amounts in billions)

	Cur	rent Dolla	rs	Constan	t 1982 Do	llars	Addendum: Composite	Percentages of GNP				
-			Surplus			Surplus	Deflator			Surplus		
	Receipts	Outlays	or Deficit(-)	Receipts	Out I ays	or Deficit(-)		Receipts	Outlays	or Deficit(-)		
975	279.1	332.3	-53.2	492.1	586.0	-93.9	0.5671	18.3	21.8	-3.5		
976	298.1	371.8	-73.7	488.9	609.8	-120.9	0.6097	17.6	21.9	-4.3		
	81.2	96.0	-14.7	129.0	152.4	-23.4	0.6298	18.1	21.4	-3.3		
977	355.6	409.2	-53.6	541.0	622.6	-81.6	0.6572	18.4	21.2	-2.8		
978 <i>.</i>	399.6	458.7	-59.2	568.0	652.2	-84.1	0.7034	18.4	21.1	-2.7		
979	463.3	503.5	-40.2	607.5	660.2	-52.7	0.7626	18.9	20.6	-1.6		
980	517.1	590.9	-73.8	611.7	699.1	-87.3	0.8453	19.4	22.1	-2.8		
981 <i>.</i>	599.3	678.2	-78.9	642.0	726.5	-84.6	0.9335	20.1	22.7	-2.6		
982	617.8	745.7	-127.9	617.8	745.7	-127.9	1.0000	19.7	23.8	-4.1		
983	600.6	808.3	-207.8	575.8	775.0	~199.2	1.0430	18.1	24.3	-6.3		
984	666.5	851.8	~185.3	616.6	788.1	~171.5	1.0808	18.1	23.1	-5.0		
985	734.1	946.3	-212.3	659.1	849.6	-190.6	1.1138	18.6	23.9	-5.4		
986	769.1	990.3	-221.2	673.8	867.5	-193.8	1.1415	18.4	23.7	-5.3		
987	854.1	1,003.8	-149.7	729.8	857.8	-127.9	1.1703	19.3	22.6	-3.4		
988	909.0	1,064.0	-155.1	751.0	879.2	-128.1	1.2103	19.0	22.3	-3.2		
989 estimate.	975.5	1,137.0	-161.5	774.2	902.4	-128.2	1.2600	19.1	22.2	-3.2		
990 estimate.	1,059.3	1,151.8	~92.5	810.4	881.2	-70.8	1.3072	19.3	21.0	-1.7		
991 estimate.	1,140.5	1,207.3	-66.8	843.3	892.7	-49.4	1.3524	19.5	20.6	-1.1		
992 estimate.	1.212.2	1,244.4	-32.2	871.7	894.9	-23.2	1.3906	19.5	20.0	5		
993 estimate.	1,281.4	1,279.0	2.4	901.4	899.7	1.7	1.4216	19.5	19.5	*		
994 estimate.	1,345.0	1,311.6	33.4	929.3	906.3	23.0	1.4472	19.5	19.0	0.5		

<sup>\* 0.05</sup> percent or less

Table 1.4 -- ON-BUDGET RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (-) BY FUND GROUP: 1934 - 1994 (in millions of dollars)

			R	eceipts			0.	utlays		Surplus or Deficit (-)			
		Federal funds		Interfund transactions	Total	Federal funds		Interfund transactions	Total	Federal funds	Trust funds	Total	
1934		2,926	72	~42	2,955	6,558	 25	-42	6,541	-3,633	47	-3,586	
1935		3,578	7Ġ	-45	3,609	6,427	30	-45	6,412	-2,849	46	-2,803	
1936		3,871	168	-116	3,923	8,335	9	-116	8,228	-4,464	159	-4,304	
1937		4,794	424	-96	5,122	7,620	58	-96	7.582	-2,826	366	-2,460	
1938		5,477	1.072	- 185	6,364	6.689	346	-185	6.850	-1,212	727	-486	
1939		4,822	1,127	-157	5,792	8,718	593	-157	9,154	-3,896	534	-3,362	
.505		4,022	,, , , , ,	,,,	0,702	0,710	330	,,,,	0,104	0,000	304	0,002	
1940		4,929	1,252	- 183	5.998	8,974	692	-183	9,482	-4.045	561	-3.484	
1941		6,900	1,346	-221	8,024	13,260	580	-221	13,618	-6,360	766	-5,594	
1942		12,336	1,646	-244	13,738	34,831	483	-244	35,071	-22,496	1,163	-21,333	
1943		21,117	2,061	-307	22,871	78,765	8	-307	78,466	-57,648	2.053	-55.595	
1944		40,466	2,500	-512	42,455	92,284	-582	-512	91,190	-51,818	3.082	-48,735	
		,	_,	• • •	,	,			,	,	-,		
1945		41,875	3,611	-1,637	43,849	94,846	-641	-1,637	92,569	-52,972	4,252	-48,720	
1946		36,357	3,758	-2,058	38,057	56,204	876	-2,058	55.022	-19.847	2,882	-16,964	
1947		35,380	3,262	-1,588	37,055	34,803	978	-1,588	34,193	577	2,284	2,861	
1948		37,822	3,087	-965	39,944	28,988	1,373	-965	29,396	8,834	1,714	10,548	
1949		35,849	2,826	-950	37,724	37,686	1,672	-950	38,408	-1,838	1,154	-684	
1950		35,334	3,457	-1,455	37,336	38,389	5,104	-1,455	42,038	-3,055	-1,647	-4,702	
1951		46,183	3,318	-1,005	48,496	43,732	1,509	-1,005	44,237	2,451	1,808	4,259	
1952		59,989	3,812	-1,228	62,573	64,994	2,190	-1,228	65,956	-5,005	1,622	-3,383	
1953		63,085	3,597	-1,171	65,511	73,006	1,936	-1,171	73,771	-9,921	1,661	-8,259	
1954		62,774	3,269	-930	65,112	65,924	2,949	-930	67,943	-3,151	320	-2,831	
1955		58,168	3,103	-900	60,370	62,341	3,020	-900	64,461	-4,173	82	-4,091	
1956		65,594	3,815	-1,247	68,162	64,281	2,634	-1,247	65,668	1,313	1,181	2,494	
1957		68,847	5,776	-1,422	73,201	67,189	4,795	-1,422	70,562	1,657	982	2,639	
1958		66,720	6,317	-1,450	71,587	69,737	6,615	-1,450	74,902	-3,017	-298	-3,315	
1959	• • • • • • • • • • • • • • • • • • • •	65,800	6,734	-1,580	70,953	77,071	7,611	-1,580	83,102	-11,271	-878	-12,149	
1960		75,647	7,839	-1,635	81,851	74,856	8,120	-1,635	81,341	791	-281	510	
1961		75,175	9,414	-2,310	82,279	79,368	8,988	-2,310	86,046	-4,193	426	-3,766	
1962		79,700	9,881	-2,176	87,405	86,546	8,916	-2,176	93,286	-6,847	965	-5,881	
1963		84,013	10,794	-2,421	92,385	90,643	8,131	-2,421	96,352	-6,630	2,663	-3,966	
1964	• • • • • • • • • • • • • • • • • • • •	87,511	11,210	-2,473	96,248	96,098	9,168	-2,473	102,794	-8,588	2,042	-6,546	
1965		90,943	11,549	-2,397	100,094	94,853	9,243		101,699	-3,910	2,305	-1,605	
1966		101,428	12,894	-2,573	111,749	106,590	10,800		114,817	-5,162	2,094	-3,068	
1967		111,835	16,511	-3,926	124,420	127,544	13,422	-3, <b>926</b>	137,040	-15,709	3,089	-12,620	
1968		114,726	17,576	-4,246	128,056	143,100	16,944	-4,246	155,798	-28,373	632	-27,742	
1969		143,322	20,061	-5,455	157,928	148,192	15,698	-5,455	158,436	-4,871	4,363	-507	

Table 1.4 -- ON-BUDGET RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (-) BY FUND GROUP: 1934 - 1994 (in millions of dollars)

			Re	eceipts			01	utlays	Surplus or Deficit (-)			
		Federal funds		Interfund transactions	Total	Federal funds		Interfund transactio	ons Total	Federal funds	Trust funds	Total
1970		143,159	22,303	-6,115	159,348	156,327	17,829	-6,115	168,042	-13,168	4,474	-8,694
1971		133.785	26,046	-8,536	151,294	163,681	22,202	-8,536	177,346	-29,896	3,844	-26,052
1972		148.846	28,412	-9.856	167,402	178.144	25,536	-9,856	193,824	-29,299	2,876	-26,423
1973		161,357	41, 182	-17.824	184,715	187,044	30,898	-17.824	200,118	-25,687	10,284	-15,403
1974		181,228	46,086	-18,015	209,299	201,376	33,908	-18,015	217,270	-20,148	12,177	-7,971
1975		187,505	50,971	-21,843	216,633	248,174	45,562	-21,843	271,892	-60,669	5,409	-55,260
1976		201,099	61,830	-31,258	231,671	277,228	56,199	-31,258	302,170	-76,129	5,631	-70,499
ΓQ		54,085	13,267	-4,136	63,216	66,876	13,812	-4,136	76,552	-12,791	-545	-13,336
1977		241,312	70,341	-32,912	278,741	304,459	56,940	-32,912	328,487	-63,147	13,402	-49,745
1978		270,490	76,873	-33,194	314,169	342,355	59,910	-33,194	369,072	-71,865	16,963	-54,902
1979		316,366	85,983	-37,041	365,309	374,867	65,660	-37,041	403,486	-58,501	20,323	-38,178
1980		350,856	94,679	-41,632	403,903	433,468	84,756	-41,632	476,591	-82,612	9,924	-72,689
1981		410,422	106,037	-47,362	469,097	496,182	94,193	-47,362	543,013	-85,760	11,844	-73,916
1982		409,253	122,111	~57,065	474,299	543,437	107,930	-57,065	594,302	-134,184	14,181	-120,003
1983		382,323	147,290	-76,371	453,242	613,168	124,421	-76,371	661,219	-230,845	22,869	-207,977
1984		419,610	158,079	-77,307	500,382	637,839	125,436	-77,307	685,968	-218,229	32,643	-185,586
1985		459,488	197,516	-109,118	547,886	725,897	152,730	-109,118	769,509	-266,409	44,786	-221,623
1986		473,484	206,921	-111,543	568,862	756,474	161,829	-111,543	806,760	-282,990	45,092	-237,898
1987		537,814	216,645	-113,718	640,741	760,166	163,550	-113,718	809,998	-222,353	53,096	-169,257
1988		560,183	232,222	-124,942	667,463	813,069	173,225	-124,942	861,352	-252,887	58,997	-193,890
1989	estimate	593,793	250,162	-135,293	708,662	877,191	184,271	-135,293	926,169	-283,398	65,891	-217,507
1990	estimate	643,649	270,549	-143,752	770,446	884,634	190,848	-143,752	931,730	-240,985	79,701	-161,284
1991	estimate	695,700	285,464	,	827,997	924,640	204,091	-153,167	975,564	-228,940	81,373	-147,567
1992	estimate	744,239	300,071	•	880,440	946,305	221,179	•		-202,066	78,892	-123,174
1993	estimate	784,558	317,179		927,058	967,813	236,118		1,029,251	-183,254	81,060	-102,194
1994	estimate	822,130	334,641	-186,055	970,715	989,327	250,528	-186,055	1,053,800	-167,197	84,113	-83,085

Note: These are budget totals; they exclude receipts and outlays that are off-budget (social security).

# Notes on Section 2 (Composition of Federal Government Receipts)

Section 2 provides historical information on budget and off-budget receipts. Table 2.1 shows total receipts divided into five major categories; it also shows the split between on-budget and off-budget receipts. Table 2.2 shows the receipts by major category as percentages of total receipts, while Table 2.3 shows the same categories of receipts as percentages of the gross national product (GNP). Table 2.4 disaggregates two of the major receipts categories: social insurance taxes and contributions and excise taxes, and Table 2.5 disaggregates the "other receipts" category. While the focus of the section is on total Federal receipts, auxiliary data shows the amounts of trust fund money in each category, so it is possible to readily identify the Federal fund - trust fund splits.

Table 2.1 -- RECEIPTS BY SOURCE: 1934 - 1994 (in millions of dollars)

		Individual Income	Corporation Income		al Insurance I Contribution		Excise			Total Receip	its
		Taxes 4/	Taxes 3/	Total	(On- Budget)	(Off- Budget)	Taxes 1/	Other 2/	Total	(On- Budget)	(Off- Budget
34		420	364	30	(30)	()	1,354	788	2,955	(2,955)	(
35		527	529	31	(31)	()	1,439	1,084	3,609	(3,609)	(
36		674	719	52	(52)	(j	1,631	847	3,923	(3,923)	(
37		1,092	1,038	580	(315)	(265)	1,876	801	5,387	(5, 122)	(265
38		1,286	1,287	1,541	(1,154)	(387)	1,863	773	6,751	(6,364)	(387
39		1,029	1,127	1,593	(1,090)	(503)	1,871	675	6,295	(5,792)	(503
40		892	1,197	1,785	(1,235)	(550)	1,977	698	6,548	(5,998)	(550
41		1,314	2,124	1,940	(1,252)	(688)	2,552	781	8,712	(8,024)	(688
42		3,263	4,719	2,452	(1,557)	(896)	3,399	801	14,634	(13,738)	(896
43		6,505	9,557	3,044	(1,913)	(1,130)	4,096	800	24,001	(22,871)	(1,130
44	• • • • • • • • • • • • • • • • • • • •	19,705	14,838	3,473	(2,181)	(1,292)	4,759	972	43,747	(42,455)	(1,292
45		18,372	15,988	3,451	(2,141)	(1,310)	6,265	1,083	45,159	(43,849)	(1,310
46		16,098	11,883	3,115	(1,877)	(1,238)	6,998	1,202	39,296	(38,057)	(1,238
47		17,935	8,615	3,422	(1,963)	(1,459)	7,211	1,331	38,514	(37,055)	(1,459
48		19,315	9,678	3,751	(2,134)	(1,616)	7,356	1,461	41,560	(39,944)	(1,616
49		15,552	11,192	3,781	(2,091)	(1,690)	7,502	1,388	39,415	(37,724)	(1,690
50		15,755	10,449	4,338	(2,232)	(2,106)	7,550	1,351	39,443	(37,336)	(2,106
51		21,616	14,101	5,674	(2,554)	(3,120)	8,648	1,578	51,616	(48,496)	(3,120
52		27,934	21,226	6,445	(2,851)	(3,594)	8,852	1,710	66,167	(62,573)	(3,594
53		29,816	21,238	6,820	(2,723)	(4,097)	9,877	1,857	69,608	(65,511)	(4,097
54	• • • • • • •	29,542	21,101	7,208	(2,619)	(4,589)	9,945	1,905	69,701	(65,112)	(4,589
55		28,747	17,861	7,862	(2,781)	(5,081)	9,131	1,850	65,451	(60,370)	(5,081
56		32,188	20,880	9,320	(2,896)	(6,425)	9,929	2,270	74,587	(68, 162)	(6,425
57		35,620	21,167	9,997	(3,208)	(6,789)	10,534	2,672	79,990	(73,201)	(6,789
58		34,724	20,074	11,239	(3, 190)	(8,049)	10,638	2,961	79,636	(71,587)	(8,049
59		36,719	17,309	11,722	(3,427)	(8,296)	10,578	2,921	79,249	(70,953)	(8,296
60		40,715	21,494	14,683	(4,042)	(10,641)	11,676	3,923	92,492	(81,851)	(10,641
51	• • • • • • •	41,338	20,954	16,439	(4,331)	(12,109)	11,860	3,796	94,388	(82,279)	(12,109
52		45,571	20,523	17,046	(4,776)	(12,271)	12,534	4,001	99,676	(87,405)	(12,271
3	• • • • • • •	47,588	21,579	19,804	(5,629)	(14,175)	13,194	4,395	106,560	(92,385)	(14, 175
54		48,697	23,493	21,963	(5,597)	(16,366)	13,731	4,731	112,613	(96,248)	(16,366
<b>3</b> 5		48,792	25,461	22,242	(5,519)	(16,723)	14,570	5,753	116,817	(100,094)	(16,723
6		55,446	30,073	25,546	(6,460)	(19,085)	13,062	6,708	130,835	(111,749)	(19,085
67		61,526	33,971	32,619	(8,217)	(24,401)	13,719	6,987	148,822	(124,420)	(24,401
68		68,726	28,665	33,923	(9,007)	(24,917)	14,079	7,580	152,973	(128,056)	(24,917
69		87,249	36,678	39,015	(10,062)	(28,953)	15,222	8,718	186,882	(157,928)	(28,953

Table 2.1 -- RECEIPTS BY SOURCE: 1934 - 1994 (in millions of dollars)

		Individual Income	Corporation Income		ial Insurance d Contributio		Excise			Total Recei	pts
		Taxes 4/	Taxes 3/	Total	(On- Budget)	(Off- Budget)	Taxes 1/	Other 2/	Total	(On- Budget)	(Off- Budget)
970		90,412	32,829	44,362	(10,903)	(33,459)	15,705	9,499	192,807	(159,348)	(33,459)
971		86,230	26,785	47,325	(11,481)	(35,845)	16,614	10,185	187,139	(151,294)	(35,845)
972		94,737	32,166	52,574	(12,667)	(39,907)	15,477	12,355	207,309	(167,402)	(39,907)
973		103,246	36,153	63,115	(17,031)	(46,084)	16,260	12,026	230,799	(184,715)	(46,084)
974		118,952	38,620	75,071	(21,146)	(53,925)	16,844	13,737	263,224	(209,299)	(53,925)
975		122,386	40,621	84,534	(22,077)	(62,458)	16,551	14,998	279,090	(216,633)	(62,458)
976		131,603	41,409	90,769	(24,381)	(66,389)	16,963	17,317	298,060	(231,671)	(66,389)
Q		38,801	8,460	25,219	(7,203)	(18,016)	4,473	4,279	81,232	(63,216)	(18,016)
977		157,626	54,892	106,485	(29,668)	(76,817)	17,548	19,008	355,559	(278,741)	(76,817)
978		180,988	59,952	120,967	(35,576)	(85,391)	18,376	19,278	399,561	(314,169)	(85,391)
979		217,841	65,677	138,939	(40,945)	(97,994)	18,745	22,101	463,302	(365,309)	(97,994)
980		244,069	64,600	157,803	(44,594)	(113,209)	24,329	26,311	517,112	(403,903)	(113,209)
981		285,917	61,137	182,720	(52,545)	(130,176)	40,839	28,659	599,272	(469,097)	(130,176)
982		297,744	49,207	201,498	(58,031)	(143,467)	36,311	33,006	617,766	(474,299)	(143,467)
983		288,938	37,022	208,994	(61,674)	(147,320)	35,300	30,309	600,562	(453,242)	(147,320)
984		298,415	56,893	239,376	(73,301)	(166,075)	37,361	34,412	666,457	(500,382)	(166,075)
985		334,531	61,331	265,163	(78,992)	(186,171)	35,992	37,040	734,057	(547,886)	(186,171)
986		348,959	63,143	283,901	(83,673)	(200,228)	32,919	40,168	769,091	(568,862)	(200, 228)
987		392,557	83,926	303,318	(89,916)	(213,402)	32,457	41,884	854,143	(640,741)	(213,402)
988		401,181	94,508	334,335	(92,845)	(241,491)	35,227	43,702	908,954	(667,463)	(241,491)
989	estimate	425,193	106,997	363,871	(96,999)	(266,872)	33,977	45,496	975,534	(708,662)	(266,872)
990	estimate	466,711	117,413	391,509	(102,616)	(288,893)	35,270	48,437	1,059,339	(770,446)	(288,893)
991	estimate	508,515	129,220	418,957	(106,465)	(312,492)	33,709	50,087	1,140,489	(827,997)	(312,492)
992	estimate	549,349	137,171	441,880	(110,104)	(331,776)	33,106	50,711	1,212,216	(880,440)	(331,776)
993	estimate	580,907	145,619	469,849	(115,483)	(354,366)	33,614	51,434	1,281,424	(927,058)	(354,366)
994	estimate	613,343	150,595	494,606	(120,367)	(374,239)	34,155	52,255	1,344,954	(970,715)	(374,239)

The trust fund amounts are as follows:

(in millions of dollars)

1989: 551; 1990: 6,528; 1991: 7,103; 1992: 6,878; 1993: 7,259;1994: 7,820

<sup>1/</sup> See Table 2.4 for additional details.

<sup>2/</sup> See Table 2.5 for additional details.

<sup>3/</sup> Beginning in 1987, includes trust fund receipts for the hazardous substance superfund. The trust fund amounts are as follows: (in millions of dollars)

<sup>1987: 196; 1988: 313; 1989: 292; 1990: 327; 1991: 357; 1992: 391; 1993: 422; 1994: 447 4/</sup> Beginning in 1989, includes trust fund receipts for catastrophic health insurance.

Table 2.2 -- PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934 - 1994

	Income Taxes	Income Taxes				Excise			Total Receipts	
	14.2%		Total	(On- Budget)	(Off- Budget)	Taxes	Other	Total	(On- Budget)	(Off- Budget
34	14.2%	12.3%	1.0%	(1.0)%	()%	45.8%	26.7%	100.0%	(100.0)%	()%
35	14.6	14.7	0.9	(0.9)	()	39.9	30.0	100.0	(100.0)	()
36	17.2	18.3	1.3	(1.3)	()	41.6	21.6	100.0	(100.0)	()
37	20.3	19.3	10.8	(5.9)	(4.9)	34.8	14.9	100.0	(95.1)	(4.9)
38	19.1	19.1	22.8	(17.1)	(5.7)	27.6	11.5	100.0	(94.3)	(5.7)
39	16.3	17.9	25.3	(17.3)	(8.0)	29.7	10.7	100.0	(92.0)	(8.0)
40	13.6	18.3	27.3	(18.9)	(8.4)	30.2	10.7	100.0	(91.6)	(8.4)
41	15.1	24.4	22.3	(14.4)	(7.9)	29.3	9.0	100.0	(92.1)	(7.9)
42	22.3	32.2	16.8	(10.6)	(6.1)	23.2	5.5	100.0	(93.9)	(6.1)
43	27.1	39.8	12.7	(8.0)	(4.7)	17.1	3.3	100.0	(95.3)	(4.7)
44	45.0	33.9	7.9	(5.0)	(3.0)	10.9	2.2	100.0	(97.0)	(3.0)
45	40.7	35.4	7.6	(4.7)	(2.9)	13.9	2.4	100.0	(97.1)	(2.9)
46	41.0	30.2	7.9	(4.8)	(3.2)	17.8	3.1	100.0	(96.8)	(3.2)
47	46.6	22.4	8.9	(5.1)	(3.8)	18.7	3.5	100.0	(96.2)	(3.8)
48	46.5	23.3	9.0	(5.1)	(3.9)	17.7	3.5	100.0	(96.1)	(3.9)
49	39.5	28.4	9.6	(5.3)	(4.3)	19.0	3.5	100.0	(95.7)	(4.3)
50	39.9	26.5	11.0	(5.7)	(5.3)	19.1	3.4	100.0	(94.7)	(5.3)
51	41.9	27.3	11.0	(4.9)	(6.0)	16.8	3.1	100.0	(94.0)	(6.0)
52	42.2	32.1	9.7	(4.3)	(5.4)	13.4	2.6	100.0	(94.6)	(5.4)
53	42.8	30.5	9.8	(3.9)	(5.9)	14.2	2.7	100.0	(94.1)	(5.9)
54	42.4	30.3	10.3	(3.8)	(6.6)	14.3	2.7	100.0	(93.4)	(6.6)
55	43.9	27.3	12.0	(4.2)	(7.8)	14.0	2.8	100.0	(92.2)	(7.8)
56	43.2	28.0	12.5	(3.9)	(8.6)	13.3	3.0	100.0	(91.4)	(8.6)
57	44.5	26.5	12.5	(4.0)	(8.5)	13.2	3.3	100.0	(91.5)	(8.5)
58	43.6	25.2	14.1	(4.0)	(10.1)	13.4	3.7	100.0	(89.9)	(10.1)
59	46.3	21.8	14.8	(4.3)	(10.5)	13.3	3.7	100.0	(89.5)	(10.5)
60	44.0	23.2	15.9	(4.4)	(11.5)	12.6	4.2	100.0	(88.5)	(11.5)
61	43.8	22.2	17.4	(4.6)	(12.8)	12.6	4.0	100.0	(87.2)	(12.8)
62	45.7	20.6	17.1	(4.8)	(12.3)	12.6	4.0	100.0	(87.7)	(12.3)
63	44.7	20.3	18.6	(5.3)	(13.3)	12.4	4.1	100.0	(86.7)	(13.3)
64	43.2	20.9	19.5	(5.0)	(14.5)	12.2	4.2	100.0	(85.5)	(14.5)
65	41.8	21.8	19.0	(4.7)	(14.3)	12.5	4.9	100.0	(85.7)	(14.3)
66	42.4	23.0	19.5	(4.9)	(14.6)	10.0	5.1	100.0	(85.4)	(14.6)
67	41.3	22.8	21.9	(5.5)	(16.4)	9.2	4.7	100.0	(83.6)	(16.4)
68	44.9	18.7	22.2	(5.9)	(16.3)	9.2	5.0	100.0	(83.7)	(16.3)
69	46.7	19.6	20.9	(5.4)	(15.5)	8.1	4.7	100.0	(84.5)	(15.5)

Table 2.2 -- PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934 - 1994

		Individual Income	Corporation Income	Exc:		Excise		Total Receipts			
		Taxes	Taxes	Total	(On- Budget)	(Off- Budget)	Taxes	Other	Total	(On- Budget)	(Off- Budget)
970		46.9%	17.0%	23.0%	(5.7)%	(17.4)%	8 . 1%	4 . 9%	100.0%	(82.6)%	(17.4)%
971		46.1	14.3	25.3	(6.1)	(19.2)	8.9	5.4	100.0	(80.8)	(19.2)
		45.7	15.5	25.4	(6.1)	(19.2)	7.5	6.0	100.0	(80.7)	(19.2)
		44.7	15.7	27.3	(7.4)	(20.0)	7.0	5.2	100.0	(80.0)	(20.0)
974		45.2	14.7	28.5	(8.0)	(20.5)	6.4	5.2	100.0	(79.5)	(20.5)
975		43.9	14.6	30.3	(7.9)	(22.4)	5.9	5.4	100.0	(77.6)	(22.4)
976		44.2	13.9	30.5	(8.2)	(22.3)	5.7	5.8	100.0	(77.7)	(22.3)
3		47.8	10.4	31.0	(8.9)	(22.2)	5.5	5.3	100.0	(77.8)	(22.2)
977		44.3	15.4	29.9	(8.3)	(21.6)	4.9	5.3	100.0	(78.4)	(21.6)
978		45.3	15.0	30.3	(8.9)	(21.4)	4.6	4.8	100.0	(78.6)	(21.4)
979	• • • • • • • •	47.0	14.2	30.0	(8.8)	(21.2)	4.0	4.8	100.0	(78.8)	(21.2)
980		47.2	12.5	30.5	(8.6)	(21.9)	4.7	5.1	100.0	(78.1)	(21.9)
981		47.7	10.2	30.5	(8.8)	(21.7)	6.8	4.8	100.0	(78.3)	(21.7)
982		48.2	8.0	32.6	(9.4)	(23.2)	5.9	5.3	100.0	(76.8)	(23.2)
983		48.1	6.2	34.8	(10.3)	(24.5)	5.9	5.0	100.0	(75.5)	(24.5)
984		44.8	8.5	35.9	(11.0)	(24.9)	5.6	5.2	100.0	(75.1)	(24.9)
985		45.6	8.4	36.1	(10.8)	(25.4)	4.9	5.O	100.0	(74.6)	(25.4)
986		45.4	8.2	36.9	(10.9)	(26.0)	4.3	5.2	100.0	(74.0)	(26.0)
987		46.0	9.8	<b>35</b> .5	(10.5)	(25.0)	3.8	4.9	100.0	(75.0)	(25.0)
988		44.1	10.4	36.8	(10.2)	(26.6)	3.9	4.8	100.0	(73.4)	(26.6)
989	estimate	43.6	11.0	37.3	(9.9)	(27.4)	3.5	4.7	100.0	(72.6)	(27.4)
990	estimate	44.1	11.1	37.0	(9.7)	(27.3)	3.3	4.6	100.0	(72.7)	(27.3)
991	estimate	44.6	11.3	36.7	(9.3)	(27.4)	3.0	4.4	100.0	(72.6)	(27.4)
992	estimate	45.3	11.3	36.5	(9.1)	(27.4)	2.7	4.2	100.0	(72.6)	(27.4)
993	estimate	45.3	11.4	36.7	(9.0)	(27.7)	2.6	4.0	100.0	(72.3)	(27.7)
994	estimate	45.6	11.2	36.8	(8.9)	(27.8)	2.5	3.9	100.0	(72.2)	(27.8)

Table 2.3 -- RECEIPTS BY SOURCE AS PERCENTAGES OF GNP: 1934 - 1994

	Individual Income	Corporation Income		cial Insurand nd Contribut		_ Excise Taxes			Total Receipts		
	Taxes	Taxes	Total	(On- Budget)	(Off- Budget)		Other	Total	(On- Budget)	(Off- Budget)	
34	0.7%	0.6%	*%	(*)%	()%	2 . 2%	1.3%	4 . 9%	(4.9)%	()%	
35	0.8	0.8	*	(*)	()	2.1	1.6	5.2	(5.2)	()	
36	0.9	0.9	0.1	(0.1)	()	2.1	1.1	5.0	(5.0)	()	
37	1.3	1.2	0.7	(0.4)	(0.3)	2.2	0.9	6.2	(5.9)	(0.3)	
38	1.5	1.5	1.7	(1.3)	(0.4)	2.1	0.9	7.6	(7.2)	(0.4)	
39	1.2	1.3	1.8	(1.2)	(0.6)	2.1	0.8	7.1	(6.6)	(0.6)	
40	0.9	1.2	1.9	(1.3)	(0.6)	2.1	0.7	6.8	(6.3)	(0.6)	
41	1.2	1.9	1.7	(1.1)	(0.6)	2.3	0.7	7.7	(7.1)	(0.6)	
42	2.3	3.3	1.7	(1.1)	(0.6)	2.4	0.6	10.3	(9.7)	(0.6)	
43	3.7	5.4	1.7	(1.1)	(0.6)	2.3	0.5	13.7	(13.0)	(0.6)	
44	9.8	7.3	1.7	(1.1)	(0.6)	2.4	0.5	21.7	(21.0)	(0.6)	
45	8.6	7.5	1.6	(1.0)	(0.6)	2.9	0.5	21.3	(20.6)	(0.6)	
46	7.6	5.6	1.5	(0.9)	(0.6)	3.3	0.6	18.5	(17.9)	(0.6)	
47	8.0	3.9	1.5	(0.9)	(0.7)	3.2	0.6	17.2	(16.6)	(0.7)	
48	7.8	3.9	1.5	(0.9)	(0.7)	3.0	0.6	16.8	(16.1)	(0.7)	
49	5.9	4.2	1.4	(0.8)	(0.6)	2.8	0.5	14.9	(14.3)	(0.6)	
50	5.9	3.9	1.6	(0.8)	(0.8)	2.8	0.5	14.8	(14.0)	(0.8)	
51	6.9	4.5	1.8	(0.8)	(1.0)	2.7	0.5	16.4	(15.4)	(1.0)	
52	8.2	6.2	1.9	(0.8)	(1.0)	2.6	0.5	19.3	(18.3)	(1.0)	
53	8.2	5.8	1.9	(0.7)	(1.1)	2.7	0.5	19.0	(17.9)	(1.1)	
54	8.0	5.7	2.0	(0.7)	(1.2)	2.7	0.5	18.9	(17.6)	(1.2)	
55	7.4	4.6	2.0	(0.7)	(1.3)	2.4	0.5	16.9	(15.6)	(1.3)	
56	7.7	5.0	2.2	(0.7)	(1.5)	2.4	0.5	17.8	(16.3)	(1.5)	
57	8.1	4.8	2.3	(0.7)	(1.5)	2.4	0.6	18.2	(16.6)	(1.5)	
58	7.7	4.5	2.5	(0.7)	(1.8)	2.4	0.7	17.7	(15.9)	(1.8)	
59	7.6	3.6	2.4	(0.7)	(1.7)	2.2	0.6	16.5	(14.7)	(1.7)	
60	8.0	4.2	2.9	(0.8)	(2.1)	2.3	0.8	18.3	(16.2)	(2.1)	
61	8.0	4.0	3.2	(0.8)	(2.3)	2.3	0.7	18.2	(15.9)	(2.3)	
62	8.2	3.7	3.1	(0.9)	(2.2)	2.2	0.7	17.9	(15.7)	(2.2)	
63	8.1	3.7	3.4	(1.0)	(2.4)	2.2	0.7	18.1	(15.7)	(2.4)	
64	7.7	3.7	3.5	(0.9)	(2.6)	2.2	0.8	17.9	(15.3)	(2.6)	
65	7.3	3.8	3.3	(0.8)	(2.5)	2.2	0.9	17.4	(14.9)	(2.5)	
66	7.5	4.1	3.5	(0.9)	(2.6)	1.8	0.9	17.7	(15.1)	(2.6)	
67	7.7	4.3	4.1	(1.0)	(3.1)	1.7	0.9	18.7	(15.7)	(3.1)	
68	8.1	3.4	4.0	(1.1)	(2.9)	1.7	0.9	18.0	(15.1)	(2.9)	
69	9.4	3.9	4.2	(1.1)	(3.1)	1.6	0.9	20.1	(17.0)	(3.1)	

Table 2.3 -- RECEIPTS BY SOURCE AS PERCENTAGES OF GNP: 1934 - 1994

	Individual Income	Corporation Income		cial Insuran nd Contribut		Excise			Total Rec	eipts
	Taxes	Taxes	Total	(On- Budget)	(Off- Budget)	Taxes	Other	Total	(On- Budget)	(Off- Budget)
970	9.1%	3.3%	4 . 5%	(1,1)%	(3.4)%	1.6%	1.0%	19.5%	(16.1)%	(3.4)%
971	8.2	2.5	4.5	(1.1)	(3.4)	1.6	1.0	17.7	(14.3)	(3.4)
972	8.2	2.8	4.6	(1.1)	(3.5)	1.3	1.1	18.0	(14.5)	(3.5)
973 <i>.</i>	8.1	2.8	4.9	(1.3)	(3.6)	1.3	0.9	18.0	(14.4)	(3.6)
974	8.4	2.7	5.3	(1.5)	(3.8)	1.2	1.0	18.6	(14.8)	(3.8)
975	8.0	2.7	5.6	(1.5)	(4.1)	1.1	1.0	18.3	(14.2)	(4.1)
976	7.7	2.4	5.3	(1.4)	(3.9)	1.0	1.0	17.6	(13.6)	(3.9)
	8.6	1.9	5.6	(1.6)	(4.0)	1.0	1.0	18.1	(14.1)	(4.0)
77	8.2	2.8	5.5	(1.5)	(4.0)	0.9	1.0	18.4	(14.4)	(4.0)
78	8.3	2.8	5.6	(1.6)	(3.9)	0.8	0.9	18.4	(14.5)	(3.9)
979	8.9	2.7	5.7	(1.7)	(4.0)	0.8	0.9	18.9	(14.9)	(4.0)
980	9.1	2.4	5.9	(1.7)	(4.2)	0.9	1.0	19.4	(15.1)	(4.2)
981	9.6	2.0	6.1	(1.8)	(4.4)	1.4	1.0	20.1	(15.7)	(4.4)
982	9.5	1.6	6.4	(1.8)	(4.6)	1.2	1.1	19.7	(15.1)	(4.6)
983	8.7	1.1	6.3	(1.9)	(4.4)	1.1	0.9	18.1	(13.6)	(4.4)
984	8.1	1.5	6.5	(2.0)	(4.5)	1.0	0.9	18.1	(13.6)	(4.5)
985	8.5	1.6	6.7	(2.0)	(4.7)	0.9	0.9	18.6	(13.9)	(4.7)
86	8.3	1.5	6.8	(2.0)	(4.8)	0.8	1.0	18.4	(13.6)	(4.8)
987	8.9	1.9	6.8	(2.0)	(4.8)	0.7	0.9	19.3	(14.5)	(4.8)
88	8.4	2.0	7.0	(1.9)	(5.1)	0.7	0.9	19.0	(14.0)	(5.1)
989 <b>e</b> stimate	8.3	2.1	7.1	(1.9)	(5.2)	0.7	0.9	19.1	(13.8)	(5.2)
990 estimate	8.5	2.1	7.1	(1.9)	(5.3)	0.6	0.9	19.3	(14.1)	(5.3)
991 estimate		2.2	7.2	(1.8)	(5.3)	0.6	0.9	19.5	(14.2)	(5.3)
992 estimate	8.8	2.2	7.1	(1.8)	(5.3)	0.5	0.8	19.5	(14.2)	(5.3)
993 estimate		2.2	7.2	(1.8)	(5.4)	0.5	0.8	19.5	(14.1)	(5.4)
994 estimate		2.2	7.2	(1,7)	(5.4)	0.5	0.8	19.5	(14.1)	(5.4)

Table 2.4 -- COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940-1994 (in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
Social Insurance										
Employment taxes and contributions: Old-age and survivors insurance:										
Federal funds	54 550	2 688	- 1 896	-1 1,130	-2 1,292	-3 1,310	-3 1,238	-5 1,459	-5 1,616	-8 1,690
Railroad retirement/pension fund: Federal funds Trust funds	1 120	23 114	29 141	-6 215	4 263	-24 309	-10 292	82 298	-201 758	-11 574
Total 1/	725	827	1,064	1,338	1,557	1,592	1,517	1,835	2,168	2,246
Jnemployment insurance: Federal funds	111 904	103 953	126 1,172	167 1,310	190 1,454	194 1,375	190 1,126	196 1,133	206 1,138	220 985
Tota1	1,015	1,056	1,299	1,477	1,644	1,568	1,316	1,329	1,343	1,205
ther retirement contributions:  Employees retirement employee contributions	44	56	88	227	270	289	280	256	236	326
Contributions for non-Federal employees	1_	1_	1_	2	2	2	2	3_	3_	4
Total	45	57_	89	229	272	291	282	259	239_	330
Total social insurance taxes and contributions 1/	1,785	1,940	2,452	3,044	3,473	3,451	3,115	3,422	3,751	3,781
Excise Taxes		======			======	*******	======	22222		
ederal funds:										
Alcohol taxes Tobacco taxes Other	623 606 748	818 691 1,043	1,046 779 <u>1,573</u>	1,422 913 <u>1,760</u>	1,604 986 2,169	2,275 929 3,061	2,490 1,156 3,352	2,429 1,231 3,551	2,217 1,297 3,842	2,168 1,319 4,015
Total	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356	7,502
Total excise taxes	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356	7,502

NOTE: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget. 1/ On-budget and off-budget.

Table 2.4 -- COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940-1994 (in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
Social Insurance	· · · · · · · · · · · · · · · · · · ·							<del></del>		<del></del>
mployment taxes and contributions:										
Old-age and survivors insurance:										
Federal funds	-8	- 10	-14			300				
Trust funds (Off-Budget)	2,106	3,120	3,594	4,097	4,589	5,081	6,425	6,457	7,138	7,418
Disability insurance (Off-Budget)								332	911	878
Railroad retirement/pension fund:				,						
Federal funds	-*	3	*	*	-*	*	*			
Trust funds	550	575	735	625	603	600	634	616	<u>575</u>	525
Total 1/	2,648	3,688	4,315	4,722	5,192	5,981	7,059	7,405	8,624	8,821
Federal funds	224	231	257	274	283	278	322	328	333	321
Trust funds	1,108	1,378	1,455	1.401	1,278	1,172	1,368	1,623	1,601	1,810
Totalther retirement contributions:	1,332	1,609	1,712	1,675	1,561	1,449	1,690	1,950	1,933	2,131
Employees retirement										
employee contributions	354	373	413	418	450	426	566	636	673	760
Contributions for non-Federal										
employees	4	4	5	5	5	6	5	5	9	10
omproyed or the second of the	<del></del>	<del></del>								
Total	358	377	418	423	455	431	571	642	682	770
Total social insurance										
taxes and contributions 1/	4,338	5,674	6.445	6.820	7,208	7,862	9,320	9.997	11,239	11,722
taxes and continuations ty	4,330	3,674	0,445	0,020	7,200	7,002	5,320	3,331		11,722
Excise Taxes										
ederal funds:										
Alcohol taxes	2,180	2,508	2,515	2.723	2,738	2,689	2,866	2.915	2,882	2.938
Tobacco taxes	1,326	1,378	1,562	1,652	1,578	1,568	1,607	1.669	1,728	1,798
Other	4,044	•	4,775		5,630	4,874	5,455	•	4,002	3,767
o cher	4,044	4,761	4,775	5,501	5,630	4,074	5,455	4,472	4,002	3,101
Total	7,550	8,648	8,852	9,877	9,945	9,131	9,929	9,055	8,612	8,504
Highways								1,479	2,026	2,074
Total		<u> </u>						1,479	2,026	2,074
Total excise taxes	7,550	8.648	8.852	9.877	9.945	9.131	9.929	10.534	10.638	10.578

NOTE: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.

<sup>\* \$500</sup> thousand or less.

<sup>1/</sup> On-budget and off-budget.

Table 2.4 -- COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940-1994 (in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
Social Insurance	<del></del>					· - · · · · · · · · · · · · · · · · · ·		······································		
mployment taxes and contributions:										
Old-age and survivors insurance										
(Off-Budget)	9,671	11,104	11,267	13,117	15,242	15,567	17,556	22,197	22,265	25,484
Disability insurance (Off-Budget)	970	1,005	1,004	1,058	1,124	1,156	1,530	2,204	2,651	3,469
Hospital insurance							893	2,645	3,493	4,398
Railroad retirement/pension fund	607	<u>571</u>	564	<u>572</u>	593	636	683	<u>776</u>	814	885
Total 1/nemployment insurance:	11,248	12,679	12,835	14,746	16,959	17,358	20,662	27,823	29,224	34,236
Federal funds	339									
Trust funds	2,329	2,903	3,337	4,112	3,997	3,803	3,755	3,575	3,346	3,328
Total	2,667	2,903	3,337	4,112	3,997	3,803	3,755	3,575	3,346	3,328
Employees retirement										
employee contributions	758	845	863	933	992	1,064	1,111	1,202	1,334	1,426
Contributions for non-Federal employees	10	12	12	13	15	16	18	19	20	24
emproyees										24
Tota1	768	857	875	946	1,007	1,081	1,129	1,221	1,354	1,451
Total social insurance										
taxes and contributions 1/	14,683	16,439	17,046	19,804	21,963	22,242	25,546	32,619	33,923	39,015
<b>-</b> -• - <b>-</b>	======			======	======	======	======	======	======	2=====
Excise Taxes										
ederal funds:										
Alcohol taxes	3,127	3,146	3,268	3,366	3,499	3,689	3,720	3,980	4,189	4,447
Tobacco taxes	1,927	1,986	2,022	2,075	2.048	2,142	2,066	2,077	2,121	2,136
Other.,	4,084	3,931	4,295	4,474	4,664	5,081	3,358	3,221	3,391	4,002
Total	9,137	9,063	9,585	9,915	10,211	10,911	9,145	9,278	9,700	10,585
Highways	2,539	2,798	2,949	3,279	3,519	3,659	3,917	4,441	4,379	4,637
Tota1	2,539	2,798	2,949	3,279	3,519	3,659	3,917	4,441	4,379	4,637
Total excise taxes	11.676	11.860	12.534	13.194	13.731	14.570	13.062	13,719	14.079	15.222
IULAI ENCISE LANES	11,070	11,000	12,554	13,134	13,731	14,570	13,062	13,715	14,075	15,222

NOTE: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget. 1/ On-budget and off-budget.

Table 2.4 -- COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940-1994 (in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	ΤQ	1977	1978
Social Insurance	<del></del>	<u></u>	· · · · · · · · · · · · · · · · · · ·						·	· · · · · · · · · · · · · · · · · · ·
mployment taxes and contributions:										
Old-age and survivors insurance										
(Off-Budget)	29,396	31,354	35,132	40,703	47,778	55,207	58,703	15,886	68,032	73,141
Disability insurance (Off-Budget)	4,063	4,490	4,775	5,381	6,147	7,250	7,686	2,130	8,786	12,250
Hospital insurance	4,755	4,874	5,205	7,603	10,551	11,252	11,987	3,457	13,474	16,668
Railroad retirement/pension fund	919	980	1,008	1,189	1,411	1,489	1,525	328	1,908	1,822
Total 1/	39,133	41,699	46,120	54,876	65,888	75,199	79,901	21,801	92,199	103,881
nemployment insurance	3,464	3,674	4,357	6,051	6,837	6,771	8,054	2,69 <b>8</b>	11,312	13,850
Employees retirement										
employee contributions	1.735	1,916	2,058	2,146	2,302	2,513	2,760	707	2,915	3,174
Contributions for non-Federal	.,	1,010	2,000	2,110	2,002	2,0.0	2,700	,	2,0.0	0,174
employees	29	37	39	41	45	52	54	13	59	62
, •										
Total	1,765	1,952	2,097	2,187	2,347	2,565	2,814	720	2,974	3,237
Total social insurance										
taxes and contributions 1/	44,362	47,325	52,574	63,115	75,071	84,534	90,769	25,219	106,485	120,967
		=======	=======		=======	=======	=======		2======	======
Excise Taxes										
ederal funds:										
Alcohol taxes	4,646	4.696	5.004	5.040	5.248	5,238	5,318	1,279	5,295	5.492
Tobacco taxes	2,093	2,205	2,205	2,274	2,435	2,312	2,484	622	2,393	2,444
Other	3,613	3,609	2,297	2,522	2,060	1,850	2,810	619	1,960	2,118
Total	10,352	10,510	9,506	9,836	9,743	9,400	10,612	2,520	9,648	10,054
rust funds:										
Highways	5,354	5,542	5,322	5,665	6,260	6,188	5,413	1,676	6,709	6,904
Airport and airway		563	649	758	840	962	938	277	1,191	1,326
Black lung disability										92
Total	5,354	6,104	5,971	6,424	7,100	7,151	6,351	1,953	7,900	8,323
Total excise taxes	15,705	16,614	15.477	16,260	16,844	16,551	16,963	4,473	17.548	18.376
TOLAT EXCISE LAXES	•	16,614	15,477	10,200	10,044	10,551	10,303	4,4/3	17,548	10,3/6

NOTE: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget. 1/ On-budget and off-budget.

Table 2.4 -- COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940-1994 (in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
Social Insurance		· · · · · · · · · · · · · · · · · · ·	······································						······································	
mployment taxes and contributions: Old-age and survivors insurance										
(Off-Budget)	83,410	96,581	117,757	122,840	128,972	150,312	169,822	182,518	194,541	220,337
Disability insurance (Off-Budget)	14,584	16,628	12,418	20,626	18,348	15,763	16,348	17,711	18,861	21,154
Hospital insurance	19,874	23,217	30,340	34,301	35,641	40,262	44,871	51,335	55,992	59,859
Railroad retirement/pension fund	2,190	2,323	2,457	2,917	2,805	3,321	2,213	2,103	2,220	2,326
Railroad social security equivalent										
account							1,391	1,395	1,414	1,417
Total 1/	120 058	138.748	162.973	180.686	185.766	209.658	234,646	255.062	273.028	305.093
nemployment insurance		15,336	15,763	16,600	18,799	25,138	25,758	24.098	25,575	24,584
ther retirement contributions:	,	,,,,,,,	,,,,,	.0,000	10,700	20, 100	20,.00	2.,000	20,0.0	4.,00
Employees retirement										
employee contributions	3,428	3,660	3,908	4,140	4,351	4,494	4,672	4,645	4,613	4,537
Contributions for non-Federal	66	<b>50</b>	7.0	70	70	0.0	0.7	00	400	400
employees	66	59_	<u>76</u>	72	78	86	87	96	102	122
Total	3,494	3,719	3,984	4,212	4,429	4,580	4,759	4,742	4,715	4,658
Total social insurance										
taxes and contributions 1/	138.939	157.803	182.720	201,498	208.994	239.376	265.163	283,901	303.318	334.335
,	•	•						=======		
Excise Taxes										
ederal funds:										
Alcohol taxes	5,531	5,601	5,606	5.382	5,557	5.315	5,562	5,828	5.971	5,709
Tobacco taxes	2,492	2,443	2,581	2,537	4,136	4,660	4,779	4,589	4,763	4,616
Windfall profits		6.934	23,252	18.407	12,135	8.906	6,348	2,251		
Other	1,785	585	2,689	2,344	2,258	3,398	2,408	3,385	4,110	5,860
Total	9,808	15,563	34,128	28,670	24,086	22,279	19,097	16,053	14,844	16, 185
rust funds:										
Highways	7,189	6,620	6,305	6,744	8,297	11,743	13,015	13,363	13,032	14,114
Airport and airway	1,526	1,874	21	133	2,165	2,499	2,851	2,736	3,060	3,189
Black lung disability	222	272	237	491	494	518	581	547	572	594
Inland waterway			20	30	29	39	40	40	48	48
Hazardous substances response			128	244	230	261	273	15	635	698
Post-closure liability fund						9	7	<b>-*</b> .	- 1	-6
Aquatic resources						12	126	165	194	208
Leaking underground storage fund									73	125
Vaccine injury compensation fund										74
Tota1	8,937	8,766	6,711	7,641	11,214	15,082	16,894	16,866	17,613	19,042
Total excise taxes	18.745	24.329	40.839	36,311	35,300	37,361	35.992	32,919	32.457	35.227

NOTE: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.

 <sup>\$500</sup> thousand or less.

<sup>1/</sup> On-budget and off-budget.

Table 2.4 -- COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940-1994 (in millions of dollars)

	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.	1994 est.
Social Insurance						
Employment taxes and contributions:						
Old-age and survivors insurance						
	243,529	261,624	282,246	299,673	320,076	338,021
Disability insurance (Off-Budget)	23,343	27,269	30,246	32,103	34,290	36,218
Hospital insurance	65,515	71,877	77,245	81,936	87,411	92,262
Railroad retirement/pension fund Railroad social security equivalent	2,297	2,255	2,217	2,217	2,218	2,211
account	1,352	1,339	1,309	1,314	1,310	1,301
	336,037	364,363	393,263	417,242	445,305	470,013
Inemployment insurance	23,097	22,435	20,944	19,878	19,799	19,825
Other retirement contributions:						
Employees retirement employee contributions	4,621	4,600	4,640	4,648	4,634	4,657
Contributions for non-Federal	7,021	4,000	4,040	4,040	4,004	7,00
employees	116	110	111	111	111	111
Total	4,737	4,710	4,751	4,759	4,745	4,768
Total social insurance						
taxes and contributions 1/	363,871	391,509	418,957	441,880	469,849	494,606
<b>. .</b>		======	=======	=======	=======	======
Excise Taxes						
ederal funds:						
Alcohol taxes	5,616	5,580	5,547	5,516	5,485	5,456
Tobacco taxes	4,468	4,303	4,304	4,249	4,200	4,15
Other	3,284	4,565	2,525	1,428	1,402	1,32
Total	13,368	14,448	12,376	11,193	11,087	10,929
rust funds:	44 040	44.004	45 007	45 045	45 440	45 60
Highways	14,919	14,804	15,037	15,245	15,442 4,944	15,69
Airport and airway	3,688 606	3,934 627	4,262 632	4,600 647	4,944	5,328 689
Inland waterway	50	56	67	78	90	10
Hazardous substances response	931	966	988	1.017	1.043	1.05
Post-closure liability fund	-12				1,043	1,05
Aquatic resources	205	203	210	217	224	233
Leaking underground storage fund	131	132	39			
Vaccine injury compensation fund	92	99	100	108	119	13
Tota1	20,610	20,821	21,333	21,913	22,528	23,226

NOTE: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.

<sup>\* \$500</sup> thousand or less.

<sup>1/</sup> On-budget and off-budget.

Table 2.5 -- COMPOSITION OF "OTHER RECEIPTS": 1940 - 1994 (in millions of dollars)

			Miscellane Receipt				rust fund amounts Other Receipts"	
	Estate and Gift Taxes	Customs Duties and Fees	Federal Reserve Deposits 1/	All Other	Total Other Receipts	Customs Duties and Fees	All Other	
940	353	331		14	698	w- wa		
941	403	365		14	781			
942	420	369		11	801			
943	441	308		50	800			
944	507	417		48	972			
45	637	341		105	1,083			
146	668	424	<del></del>	109	1,202			
347	771	477	15	69	1,331			
48	890	403	100	68	1,461			
949	780	367	187	54	1,388			
950	698	407	192	55	1,351			
951	708	609	189	72	1,578			
52	818	533	278	81	1,710			
53	881	596	298	81	1,857			
54	934	542	341	88	1,905		27	
955	924	585	251	90	1,850		27	
56	1,161	682	287	140	2,270		27	
57	1,365	735	434	139	2,672		28	
58	1,393	782	664	123	2,961		27	
59	1,333	925	491	171	2,921		27	
60	1,606	1,105	1,093	119	3,923		27	
061	1,896	982	788	130	3,796		39	
062	2,016	1,142	718	125	4,001		54	
63	2,167	1,205	828	194	4,395		16	
064	2,394	1,252	947	139	4,731		22	
965	2,716	1,442	1,372	222	5,753		56	
966	3,066	1.767	1,713	163	6,708		29	
67	2,978	1,901	1,805	302	6,987		29	
968	3,051	2,038	2,091	400	7,580		44	
969	3,491	2,319	2,662	247	8,718		15	
970	3,644	2,430	3,266	158	9,499		17	
971	3,735	2,591	3,533	325	10,185		20	
972	5,436	3,287	3,252	380	12,355		23	
973	4,917	3,188	3,495	425	12,026		24	
074	5,035	3,334	4,845	523	13,737		36	

Table 2.5 -- COMPOSITION OF "OTHER RECEIPTS": 1940 - 1994

(in millions of dollars)

			Miscellane Receipt				oust fund amounts Other Receipts"	
	Estate and Gift Taxes	Customs Duties and Fees	Federal Reserve Deposits 1/	All Other	Total Other Receipts	Customs Duties and Fees	All Other	
975	4,611	3,676	5.777	935	14,998		40	
976	5,216	4,074	5,451	2,576	17,317		33	
Q	1,455	1,212	1,500	111	4,279		8	
977	7,327	5,150	5,908	623	19,008		42	
978	5,285	6,573	6,641	778	19,278		39	
979	5,411	7,439	8,327	925	22,101		43	
980	6,389	7,174	11,767	981	26,311		54	
1981	6,787	8,083	12,834	956	28,659	60	75	
1982	7,991	8,854	15,186	975	33,006	30	100	
983	6,053	8,655	14,492	1,108	30,309	30	109	
984	6,010	11,370	15,684	1,347	34,412	30	126	
985	6,422	12,079	17,059	1,480	37,040	30	145	
986	6,958	13,327	18,374	1,510	40,168	30	156	
987	7,493	15,085	16,817	2,490	41,884	70	177	
988	7,594	16,198	17,163	2,747	43,702	174	165	
989 estimate	7,850	16,281	17,950	3,415	45,496	219	203	
990 estimate	8,084	17,988	18,619	3,746	48,437	234	215	
991 estimate	8,264	19,179	18,861	3,783	50,087	246	214	
992 estimate	8,309	20,165	18,225	4,012	50,711	259	228	
993 estimate	8,335	20,917	18,337	3,845	51,434	274	245	
994 estimate	8,418	21,911	17,882	4.044	52.255	287	263	

<sup>1/</sup> Deposits of Earnings by the Federal Reserve System.

#### Notes on Section 3 (Federal Government Outlays by Function)

Section 3 displays Federal Government outlays (on-budget and off-budget) according to their functional classification. The functional structure is divided into 19 broad areas (functions) that provide a coherent and comprehensive basis for analyzing the budget. Each function, in turn, is divided into basic groupings of programs entitled subfunctions. The structure has two additional categories -- allowances and undistributed offsetting receipts -- that are not functions but are required in order to cover the entire budget. At times a more summary presentation of functional data is needed; the data by "superfunction" is produced to satisfy this need. Table 3.1 provides outlay data by superfunction and function for the years 1940-1994, while Table 3.3 shows outlays by function and subfunction from 1962-1994. Table 3.2 provides data on outlays by superfunction as percentages of total outlays and of GNP.

No major changes were made in the functional structure for the 1990 Budget. One small account was reclassified from subfunction 153 to subfunction 154, slightly altering the size of those two subfunctions for all years subsequent to 1980. No other changes in the functional structure affect the prior year data, although the corrections in the outlay totals for 1987 reduce the totals reported for subfunction 401 by \$6.6 million and subfunction 351 by \$750.0 million for that year. For the estimate years a new subfunction (959; other undistributed offsetting receipts) was created, but it shows no transactions prior to 1990. Consistent with last year's President's credit reform proposals, the functional data include function 870 (central Federal credit activities) beginning in 1990. The credit reform proposal is discussed in detail in part 6 (Federal Credit) in <u>Budget of the United States Government, 1990</u> and in Special Analysis F (Federal credit programs) in <u>Special Analyses, Budget of the United States Government, 1990</u>. The credit reform proposes a major alteration of the way Federal credit (direct loan and loan guarantee) programs are authorized, financed, and controlled. It is not practical to reconstruct the historical data to be comparable to the proposed new funding approach, but the data in Section 14 of this book shows credit data for the 1990-94 period comparable to the historical data.

In arraying data on a functional basis, budget authority and outlays are classified according to the primary purpose of the activity. To the extent feasible, this classification is made without regard to agency or organizational distinctions. Classifying each activity solely in the function that defines its most important purpose -- even though many activities serve more than one purpose -- permits adding the budget authority and outlays of each function to obtain the budget totals. For example, Federal spending for medicaid constitutes a health care program, but it also constitutes a form of income security benefits. However, the spending cannot be counted in both functions; since the main purpose of medicaid is to finance the health care of the beneficiaries, this program is classified in the "health" function. Section 3 provides data on budget outlays by function, while Section 5 provides comparable data on budget authority.

# Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1994 (in millions of dollars)

SUPERFUNCTION AND FUNCTION	1940	1941	1942	1943	1944	1945	1946	1947	1948
National defense	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105
Human resources Education, training, employment, and	4, 139	4,158	3,599	2,659	1,928	1,859	5,493	9,909	9,868
social services	1,972	1,592	1,062	375	160	134	85	102	191
Health	55	60	71	92	174	211	201	177	162
Income Security	1,514	1,855	1,828	1,739	1,503	1,137	2,384	2,820	2,499
Social Security	28	91	137	177	217	267	358	466	558
(Off-budget) Veterans benefits and	(28)	(91)	(137)	(177)	(217)	(267)	(358)	(466)	(558)
services	570	560	501	276	-126	110	2,465	6,344	6,457
Physical resources	2,312	1,782	3,892	6,433	5,471	1,747	836	1,227	2,243
Energy Natural resources	88	91	156	116	65	25	41	18	292
and environment  Commerce and housing	997	817	819	726	642	455	482	700	780
credit	550	398	1,521	2,151	624	-2,630	-1,857	-923	306
Transportation Community and regional	392	353	1,283	3,220	3,901	3,654	1,970	1,130	787
development	285	123	113	219	238	243	200	302	78
Net interest	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341
(On-budget)	(941)	(999)	(1,123)	(1,616)	(2,322)	(3,236)	(4,259)	(4,367)	(4,532)
(Off-budget)	(-42)	(-56)	(-71)	(-87)	(-103)	(-124)	(-148)	(-163)	(-191)
Other functions	775	882	1,830	2,457	3,864	4,418	3,580	7,900	5,851
International affairs. General science, space	51	145	968	1,286	1,449	1,913	1,935	5,791	4,566
and technology			4	1	48	111	34	5	1
Agriculture Administration of	369	339	344	343	1,275	1,635	610	814	69
justice	81	92	117	154	192	178	176	176	170
General government	274	306	397	673	900	581	825	1,114	1,045
Undistributed offsetting									
receipts	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552	-1,643
Total, Federal outlays	9,468	13,653	35, 137	78,555	91,304	92,712	55,232	34,496	29,764
(On-budget)	(9,482)	(13,618)	(35,071)	(78,466)	(91,190)	(92,569)	(55,022)	(34,193)	(29,396)
(Off-budget)	(-14)	(35)	(66)	(89)	(114)	(143)	(210)	(303)	(368)

Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1994 (in millions of dollars)

SUPERFUNCTION AND FUNCTION	1949	1950	1951	1952	1953	1954	1955	1956	1957
National defense	13, 150	13,724	23,566	46,089	52,802	49,266	42,729	42,523	45,430
Human resources	10.805	14,221	11,001	11,745	11,836	13,076	14.908	16.052	18, 161
Education, training, employment, and	10,803	14,221	11,001	11,745	11,630	13,076	14,500	10,032	18, 101
social services	178	241	235	339	441	370	445	591	590
Health	197	268	323	347	336	307	291	359	479
Income Security	3,174	4,097	3,352	3,655	3,823	4,434	5,071	4,734	5,427
Social Security	657	781	1,565	2,063	2.717	3,352	4,427	5.478	6,661
(Off-budget) Veterans benefits and	(657)	(781)	(1,565)	(2,063)	(2,717)	(3,352)	(4,427)	(5,478)	(6,661)
services	6,599	8,834	5,526	5,341	4,519	4,613	4,675	4,891	5,005
Physical resources	3, 104	3,667	3,924	4, 182	4,005	2,584	2,732	3,092	4,559
Energy Natural resources	341	327	383	474	425	432	325	174	240
and environment Commerce and housing	1,080	1,308	1,310	1,233	1,289	1,007	940	870	1,098
credit	800	1,035	1,228	1,278	910	-184	92	506	1,424
Transportation Community and regional	916	967	956	1,124	1,264	1,229	1,246	1,450	1,662
development	-33	30	47	73	117	100	129	92	135
Net interest	4,523	4,812	4,665	4,701	<u>5, 156</u>	4,811	4,850	5,079	5,354
(On-budget)	(4,753)	(5,069)	(4,952)	(5,035)	(5,543)	(5,250)	(5,288)	(5,567)	(5,910)
(Off-budget)	(-230)	(-257)	(-287)	(-334)	(-387)	(-439)	(-438)	(-487)	(-557)
Other functions	9,032	7,955	4,690	4,346	5,873	4,515	6,718	7,482	7,220
International affairs. General science, space	6,052	4,673	3,647	2,691	2,119	1,596	2,223	2,414	3,147
and technology	48	55	51	49	49	46	74	79	122
Agriculture Administration of	1,924	2,049	-323	176	2,253	1,817	3,514	3,486	2,288
justice	184	193	218	267	243	257	256	302	303
General government	824	986	1,097	1,163	1,209	799	651	1,201	1,360
Undistributed offsetting									
receipts	-1,779	-1,817	2,332	-3,377	-3,571	-3,397	-3,493	-3,589	-4,146
(On-budget) (Off-budget)	(-1,779) ()	(-1,817) ()	(-2,332) ()	(-3,377) ()	(-3,571) ()	(-3,396) (-1)	(-3,487) (-6)	(-3,571) (-18)	(-4,058) (-88)
Total, Federal outlays	38,835	42,562	45,514	67,686	76, 101	70,855	68,444	70,640	76,578
(On-budget)	(38,408)	(42,038)	(44,237)	(65,956)	(73,771)	(67,943)	(64,461)	(65,668)	(70,562)
(Off-budget)	(427)	(524)	(1,277)	(1,730)	(2,330)	(2,912)	(3,983)	(4,972)	(6,016)

## Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1994 (in millions of dollars)

SUPERFUNCTION AND FUNCTION	1958	1959	1960	1961	1962	1963	1964	1965	1966
National defense	46,815	49,015	48,130	49,601	52,345	53,400	54,757	50,620	58,111
Human resources Education, training, employment, and	22,288	24,892	25,184	29,838	31,630	33,522	35,294	36,576	43,257
social services Health	643 541	789 685	968 795	1,068 913	1,246 1,198	1,464 1,451	1,563 1,788	2,146 1,791	4,372 2,543
Medicare	7,535 8,219 (8,219)	8,239 9,737 (9,737)	7,378 11,602 (11,602)	9,678 12,474 (12,474)	9,193 14,365 (14,365)	9,298 15,788 (15,788)	9,641 16,620 (16,620)	9,455 17,460 (17,460)	64 9,662 20,694 (20,694)
Veterans benefits and services	5,350	5,443	5,441	5,705	5,628	5,521	5,682	5,723	5,923
Physical resources	5,188	7,813	7,991	7,754	8,831	8,013	9,528	11,264	13,410
Energy	348	382	464	510	604	530	572	699	612
and environment Commerce and housing	1,407	1,632	1,559	1,779	2,044	2,251	2,364	2,531	2,719
credit	930 2,334	1,933 3,655	1,618 4,126	1,203 3,987	1,424 4,290	62 4,596	418 5,242	1,157 5,763	3,245 5,730
development	169	211	224	275	469	574	933	1,114	1,105
Net interest	5,604	5,762	6,947	6,716	6,889	7,740	8,199	8,591	9,386
(On-budget) (Off-budget)	(6,175) (-571)	(6,338) (-576)	(7,511) (-563)	(7,307) (-591)	(7,498) (-609)	(8,322) (-582)	(8,805) (-607)	(9,239) (-648)	(10,028) (-642)
Other functions	6,896	9,229	7,760	8,621	12,401	14,437	16,458	17,086	16,911
International affairs. General science, space	3,364	3,144	2,988	3,184	5,639	5,308	4,945	5,273	5,580
and technology Agriculture Administration of	141 2,411	294 4,509	599 2,623	1,042 2,641	1,723 3,562	3,051 4,384	4,897 4,609	5,823 3,955	6,717 2,447
justice	325 655	356 926	366 1,184	400 1,354	428 1,049	464 1,230	488 1,519	535 1,500	563 1,603
Undistributed offsetting	4 00=	4 0 4 0							
receipts (On-budget) (Off-budget)	-4,385 (-4,240) (-145)	-4,613 (-4,449) (-164)	-4,820 (-4,632) (-188)	-4,807 (-4,601) (-206)	-5,274 (-5,053) (-221)	-5,797 (-5,555) (-242)	-5,708 (-5,429) (-279)	-5,908 (-5,626) (-282)	-6,542 (-6,205) (-337)
Total, Federal outlays	82,405	92,098	92,191	97,723	106,821	111,316	118,528	118,228	134,532
(On-budget) (Off-budget)	(74,902) (7,503)	(83,102) (8,996)	(81,341) (10,850)	(86,046) (11,677)	(93,286) (13,535)	(96,352) (14,964)	(102,794) (15,734)	(101,699) (16,529)	(114,817) (19,715)

Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1994

(in millions of dollars)

SUPERFUNCTION AND FUNCTION	1967	1968	1969	1970	1971	1972	1973	1974	1975
National defense	71,417	81,926	82,497	81,692	78,872	79,174	76,681	79,347	86,509
Human resources Education, training,	51,272	<u>59,375</u>	66,410	75,349	91,901	107,211	119,522	135,783	173,245
employment, and social services	6.458	7.642	7.548	8.634	9.849	12.529	12.745	12,457	16.022
Health	3,351	4,390	5,162	5,907	6,843	8,674	9,356	10,733	12,930
Medicare	2,748	4,649	5,695	6,213	6,622	7,479	8,052	9.639	12,875
Income Security	10,248	11,798	13,066	15,645	22,936	27,638	28,264	33,699	50,160
Social Security	21,725	23,854	27,298	30,270	35,872	40,157	49,090	55,867	64,658
(On-budget)	(94)	(94)	(414)	(458)	(465)	(538)	(526)	(494)	(499)
(Off-budget)	(21,631)	(23,760)	(26,885)	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)	(64, 159)
Veterans benefits and	(21,631)	(23,760)	(20,883)	(29,612)	(33,408)	(35,620)	(48,565)	(55,575)	(04, 155)
services	6,743	7,042	7,642	8,679	9,778	10,732	12,015	13,388	16,599
Physical resources	14,674	16,002	11,869	15,574	18,286	19,574	20,614	25, 106	35,449
Energy	782	1,037	1,010	997	1,035	1,296	1,237	1,303	2,916
and environment Commerce and housing	2,869	2,988	2,900	3,065	3,915	4,241	4,775	5,697	7,346
credit	3,979	4,280	-119	2,112	2,366	2,222	931	4,705	9,947
Transportation Community and regional	5,936	6,316	6,526	7,008	8,052	8,392	9,066	9,172	10,918
development	1,108	1,382	1,552	2,392	2,917	3,423	4,605	4,229	4,322
Net interest	10,268	11,090	12,699_	14,380	14,841	15,478	17,349	21,449	23,244
(On-budget)	(11,060)	(12,069)	(13,848)	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)
(Off-budget)	(-792)	(-979)	(-1,149)	(-1,568)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)
Other functions	17, 126	17,786	18, 151	17,286	16,379	18,828	24.950	24.423	27,487
International affairs. General science, space	5,566	5,301	4,600	4,330	4,159	4,781	4,149	5,710	7,097
and technology	6,233	5,524	5,020	4,511	4,182	4,175	4,032	3,980	3,991
AgricultureAdministration of	2,990	4,545	5,826	5,166	4,290	5,259	4,854	2,230	3,036
justice	618	658	765	958	1,305	1,651	2,138	2,467	2,951
General government	1,719	1,758	1,940	2,321	2,443	2,961	9,777	10,035	10,412
Indistributed offsetting									
receipts	-7,294	-8,045		-8,632	-10,107	9,583_	-13,409	-16,749	-13,602
(On-budget)	(-6,879)	(-7,600)	(-7,454)	(-7,995)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)
(Off-budget)	(-415)	(-445)	(-532)	(-637)	(-640)	(~657)	(-695)	(-764)	(-916)
Total, Federal outlays	157,464	178, 134	183,640	195,649	210, 172	230,681	245,707	269,359	332,332
(On-budget)	(137,040)	(155,798)	(158,436)	(168,042)	(177,346)	(193,824)	(200,118)	(217,270)	(271,892)
(Off-budget)	(20,424)	(22,336)	(25,204)	(27,607)	(32,826)	(36,857)	(45,589)	(52,089)	(60,440)

Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1994 (in millions of dollars)

SUPERFUNCTION AND FUNCTION	1976	TQ	1977	1978	1979	1980	1981	1982	1983
National defense	89,619	22,269	97,241	104,495	116,342	133,995	157,513	185,309	209,903
Human resources	203,594	52,065	221,895	242,329	267,574	313,374	362,022	388,681	426,003
Education, training, employment, and									
social services	18,910	5,169	21,104	26.710	30,223	31,843	33,709	27,029	26,606
Health	15,734	3,924	17,302	18,524	20,494	23,169	26.866	27,445	28,641
Medicare	15,834	4,264	19,345	22,768	26,495	32,090	39,149	46,567	52,588
Income Security	60,784	14,981	61,044	61,488	66,359	86,540	99,723	107,717	122,598
Social Security	73,899	19,763	85,061	93,861	104,073	118,547	139,584	155,964	170,724
(On-budget)	(515)	()	(717)	(741)	(757)	(675)	(670)	(844)	(19,993)
(Off-budget) Veterans benefits and	(73,384)	(19,763)	(84,344)	(93,120)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)
services	18,433	3,963	18,038	18,978	19,931	21,185	22,991	23,958	24,846
Physical resources	39,188	9,512	40,746	<u>52,591</u>	54,013	65,985	70,886	61,752	57,600
Energy Natural resources	4,204	1,129	5,770	7,992	9,180	10,156	15,166	13,527	9,353
and environment Commerce and housing	8,184	2,524	10,032	10,983	12,135	13,858	13,568	12,998	12,672
credit	7,619	931	3,093	6,254	4,686	9,390	8,206	6,256	6,681
Transportation Community and regional	13,739	3,358	14,829	15,521	17,532	21,329	23,379	20,625	21,334
development	5,442	1,569	7,021	11,841	10,480	11,252	10,568	8,347	7,560
Net interest	26,714	6,946	29,886	35,441	42,615	52,512	68,734	84,995	89,774
(On-budget)	(29,526)	(7,039)	(32,536)	(37,843)	(44,839)	(54,851)	(71,022)	(87,065)	(91,619)
(Off-budget)	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)
Other functions	27,050	9,388	34,315	39,594	40,396	44,996	47,095	51,069	59,023
International affairs. General science, space	6,433	2,458	6,353	7,482	7,459	12,714	13,104	12,300	11,848
and technology	4,373	1,162	4,736	4,926	5,235	5,832	6,469	7,200	7,935
Agriculture Administration of	3,170	983	6,787	11,357	11,236	8,839	11,323	15,944	22,901
justice	3,324	890	3,602	3,810	4,169	4,582	4,762	4,703	5,099
General government	9,751	3,896	12,836	12,017	12,297	13,030	11,436	10,922	11,241
Undistributed offsetting									
receipts	-14,386		<u>-14,879</u>	-15,720	<u>-17,476</u>	-19,942	-28,041	-26,099	-33,978
(On-budget) (Off-budget)	(-13,423) (-963)	(-3,957) (-249)	(-13,902) (-977)	(-14,660) (-1,060)	(-16,362) (-1,114)	(-18,738) (-1,204)	(-26,611) (-1,430)	(-24,453) (-1,646)	(-32,198) (-1,778)
Total, Federal outlays	371,779	95,973	409,203	458,729	503,464	590,920	678,209	745,706	808,327
(On-budget)	(302, 170)	(76,552)	(328,487)	(369,072)	(403,486)	(476,591)	(543,013)	(594,302)	(661,219)
(Off-budget)	(69,609)	(19,421)	(80,716)	(89,657)	(99,978)	(114,329)	(135,196)	(151,404)	(147,108)

Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1994 (in millions of dollars)

				· · · · · · · · · · · · · · · · · · ·					
SUPERFUNCTION AND	1984	1985	1986	1987	1988	1989	1990	1991	1992
FUNCTION						est.	est.	est.	est.
National defense	227,413	252,748	273,375	281,999	290,361	298,255	302,991	314,426	326,439
Human resources	432,042	471,822	481,594	502,197	533,407	571,344	600,011	639,049	678,115
Education, training, employment, and									
social services	27,579	29,342	30.585	29,724	31,938	36,351	39,531	39,934	38,987
Health	30,417	33,542	35,936	39,968	44,490	49,761	52,177	56,743	61,484
Medicare	57,540	65,822	70,164	75,120	78,878	86,734	94,918	107,077	120,877
Income Security	112,668	128,200	119,796	123,250	129,332	136,947	136,788	142,468	148,624
Social Security	178,223	188,623	198,757	207,353	219,341	232,334	246,724	262,254	276,793
(On-budget)	(7,056)	(5,189)	(8,072)	(4,930)	(4,852)	(5,414)	(6,167)	(4,921)	(5,517)
(Off-budget) Veterans benefits and	(171,167)	(183,434)	(190,684)	(202,422)	(214,489)	(226,920)	(240,557)	(257,333)	(271,276)
services	25,614	26,292	26,356	26,782	29,428	29,218	29,872	30,574	31,350
Physical resources	<u>57,938</u>	56,789	58,614	54,932	68,275	74,994	59,626	66,758	62,359
Energy	7,086	5,685	4,735	4,115	2,297	4,137	2,277	3,071	3,176
and environment Commerce and housing	12,593	13,357	13,639	13,363	14,606	16,487	14,434	16,728	15,674
credit	6,917	4,229	4,890	6,182	18,808	20,040	8,262	12,559	9,808
Transportation Community and regional	23,669	25,838	28,117	26,222	27,272	28,027	28,287	28,470	28,429
development	7,673	7,680	7,233	5,051	5,294	6,303	6,365	5,930	5,272
Net interest	111,058	129,430	135,969	138,570	151,748	<u>165,704</u>	170,109	165,740	154,504
(On-budget)	(114,368)	(133,548)	(140,298)	(143,860)	(159,164)	(176,914)	(184,997)	(185,417)	(178,512)
(Off-budget)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,210)	(-14,888)	(-19,677)	(-24,008)
Other functions	55,287	68,227	73,713	62,587	57,219	63,663	61,153	63,662	65,015
International affairs. General science, space	15,876	16,176	14,152	11,649	10,471	10,748	17,322	16,980	17,394
and technology	8,317	8,627	8,976	9,216	10,841	12,593	14,863	16,669	18,011
Agriculture	13,613	25,565	31,449	26,606	17,210	20,903	15,892	15,742	14,007
justice	5,660	6,277	6,603	7,548	9,223	9,428	10,598	10,945	11,108
General government Central Federal credit	11,821	11,582	12,533	7,569	9,474	9,990	9,993	10,341	9,895
activities							-7,156	-7,872	-7,425
Allowances							-360	857	2,025
Undistributed offsetting									
receipts	-31,957	-32,698	-33,007	-36,455	<u>-36,967</u>	<u>-36,931</u>	<u>-42,042</u>	-42,345	-41,993
(On-budget) (Off-budget)	(-29,913) (-2,044)	(-30,189) (-2,509)	(-30,150) (-2,857)	(-33,155) (-3,300)	(-32,585) (-4,382)	(-32,082) (-4,849)	(-36,491) (-5,551)	(-36,417) (-5,928)	(-35,549) (-6,444)
Total, Federal outlays	851,781	946,316	990,258	1,003,830	1,064,044	1,137,030	1,151,848	1,207,291	1,244,438
(On-budget)	(685,968)	(769,509)	(806,760)	(809,998)	(861,352)	(926, 169)	(931,730)	(975,564)	(1,003,614)
(Off-budget)	(165,813)	(176,807)	(183,498)	(193,832)	(202,691)	(210,861)	(220,118)	(231,728)	(240,824)

# Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1994 (in millions of dollars)

SUPERFUNCTION AND	1993	1994
FUNCTION	est.	est.
National defense	339,914	354,320
national defense	333,314	034,020
Human resources	713,659	748.544
Education, training,		
employment, and		
social services	38,093	38,018
Health	66,574	71,135
Medicare	132,089	143,274
Income Security	154,366	160,892
Social Security	290,508	303,229
(On-budget)	(5,854)	(6,198)
(Off-budget)	(284,654)	(297,031)
Veterans benefits and		
services	32,028	31,997
Physical resources	E0 0E0	EG 400
Energy	<b>59,050</b> 2,960	<b>56,488</b> 3,109
Natural resources	2,960	3,109
and environment	13,700	14,426
Commerce and housing	13,700	14,420
credit	8.976	5,879
Transportation	28,451	28,325
Community and regional	20,40	20,020
development	4,962	4,749
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,
Net interest	144,044	132,327
(On-budget)	(171,942)	(163,988)
(Off-budget)	(-27,898)	(-31,661)
Other functions	<u>65,693</u>	<u>65,781</u>
International affairs.	17,292	17,416
General science, space		
and technology	19,123	20,082
Agriculture	11,389	8,704
Administration of	44 000	44 000
justice	11,262	11,362
General government Central Federal credit	9,742	9,528
activities	-6,200	-5,269
Allowances	3,085	3,958
Allowances	3,063	3,556
Undistributed offsetting		
receipts	-43,352	-45,860
(On-budget)	(-36,352)	(-38,292)
(Off-budget)	(-7,000)	(-7,568)
Total, Federal outlays		1 <u>,311,601</u>
(On-budget)(		
(Off-budget)	(249,756)	(257,802)

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1994

SUPERFUNCTION	1940	1941	1942	1943	1944	1945	1946	1947	1948
			As perd	centages of	outlays				
ational defense	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6
ıman resources	43.7	30.5	10.2	3.4	2.1	2.0	9.9	28.7	33.2
nvsical resources	24.4	13.1	11.1	8.2	6.0	1.9	1.5	3.6	7.5
et interest	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6
ther functions	8.2	6.5	5.2	3.1	4.2	4.8	6.5	22.9	19.7
ndistributed offsetting	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5
receipts	-3.4	-4.0	-2.5	-1.0	-1.4	-1.5	-2.1	-4.J	-3.5
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(100.2)	(99.7)	(99.8)	(99.9)	(99.9)	(99.8)	(99.6)	(99.1)	(98.8)
(Off-budget)	(2)	(0.3)	(0.2)	(0.1)	(0.1)	(0.2)	(0.4)	(0.9)	(1.2)
			As pe	ercentages d	of GNP				
			,	. oomengee	), GIT				
ational defense	1.7	5.7	18.0	37.9	39.2	39.1	20.0	5.7	3.7
ıman resources	4.3	3.7	18.0 2.5	37.9 1.5	39.2 1.0	0.9	2.6	4.4	4.0
uman resources nysical resources	4.3 2.4	3.7 1.6	18.0 2.5 2.7	37.9 1.5 3.7	39.2 1.0 2.7	0.9 0.8	2.6 0.4	4.4 0.5	4.0 0.9
uman resources nysical resources et interest	4.3 2.4 0.9	3.7 1.6 0.8	18.0 2.5 2.7 0.7	37.9 1.5 3.7 0.9	39.2 1.0 2.7 1.1	0.9 0.8 1.5	2.6 0.4 1.9	4.4 0.5 1.9	4.0 0.9 1.8
uman resources nysical resources et interest ther functions	4.3 2.4	3.7 1.6	18.0 2.5 2.7	37.9 1.5 3.7	39.2 1.0 2.7	0.9 0.8	2.6 0.4	4.4 0.5	4.0 0.9
uman resources nysical resources et interest	4.3 2.4 0.9	3.7 1.6 0.8	18.0 2.5 2.7 0.7	37.9 1.5 3.7 0.9	39.2 1.0 2.7 1.1	0.9 0.8 1.5	2.6 0.4 1.9	4.4 0.5 1.9	4.0 0.9 1.8
uman resources  nysical resources  et interest  ther functions  ndistributed offsetting	4.3 2.4 0.9 0.8	3.7 1.6 0.8 0.8	18.0 2.5 2.7 0.7 1.3	37.9 1.5 3.7 0.9 1.4	39.2 1.0 2.7 1.1 1.9	0.9 0.8 1.5 2.1	2.6 0.4 1.9 1.7 7	4.4 0.5 1.9 3.5 7	4.0 0.9 1.8 2.4 7
uman resources  nysical resources  et interest  ther functions  ndistributed offsetting receipts	4.3 2.4 0.9 0.8 3	3.7 1.6 0.8 0.8	18.0 2.5 2.7 0.7 1.3	37.9 1.5 3.7 0.9 1.4	39.2 1.0 2.7 1.1 1.9	0.9 0.8 1.5 2.1	2.6 0.4 1.9 1.7	4.4 0.5 1.9 3.5	4.0 0.9 1.8 2.4

<sup>\*</sup> less than 0.05 percent

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1994

SUPERFUNCTION	1949	1950	1951	1952	1953	1954	1955	1956	1957
			As per	centages of	outlays	<u></u>			
National defense	33.9	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3
Human resources	27.8	33.4	24.2	17.4	15.6	18.5	21.8	22.7	23.7
Physical resources	8.0	8.6	8.6	6.2	5.3	3.6	4.0	4.4	6.0
let interest	11.6	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0
ther functions	23.3	18.7	10.3	6.4	7.7	6.4	9.8	10.6	9.4
Indistributed offsetting									
receipts	-4.6	-4.3	-5.1	-5.O	-4.7	-4.8	-5.1	-5.1	-5.4
·									
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(98.9)	(98.8)	(97.2)	(97.4)	(96.9)	(95.9)	(94.2)	(93.0)	(92.1)
(Off-budget)	(1.1)	(1.2)	(2.8)	(2.6)	(3.1)	(4.1)	(5.8)	(7.0)	(7.9)
			As pe	ercentages (	of GNP				
National defense	5.0	5.1	7.5	13.5	14.4	13.3	11.1	10.2	10.3
duman resources	4.1	5.3	3.5	3.4	3.2	3.5	3.9	3.8	4.1
Physical resources	1.2	1.4	1.2	1.2	1.1	0.7	0.7	0.7	1.0
let interest	1.7	1.8	1.5	1.4	1.4	1.3	1.3	1.2	1,2
Other functions	3.4	3.0	1.5	1.3	1.6	1.2	1.7	1.8	1.6
ndistributed offsetting									
receipts	7	7	7	-1.0	-1.0	9	9	9	9
Total, Federal outlays	14.7	16.0	14.4	19.8	20.8	19.2	17.7	16.9	17.4
(On-budget)	(14.6)	(15.8)	(14.0)	(19.3)	(20.2)	(18.4)	(16.7)	(15.7)	(16.0)

<sup>\*</sup> less than 0.05 percent

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1994

SUPERFUNCTION	1958	1959	1960	1961	1962	1963	1964	1965	1966
		<del>,</del>	As per	centages of	outlays		<del></del>		
lational defense	56.8	53.2	52.2	50.8	49.0	48.0	46.2	42.8	43.2
luman resources	27.0	27.0	28.4	30.5	29.6	30.1	29.8	30.9	32.2
hysical resources	6.3	8.5	8.7	7.9	8.3	7.2	8.0	9.5	10.0
let interest	6.8	6.3	7.5	6.9	6.4	7.0	6.9	7.3	7.0
ther functions	8.4	10.0	8.4	8.8	11.6	13.0	13.9	14.5	12.6
ndistributed offsetting									
receipts	-5.3	-5.O	-5.2	-4.9	-4.9	-5.2	-4.8	-5.0	-4.9
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(90.9)	(90.2)	(88.2)	(88.1)	(87.3)	(86.6)	(86.7)	(86.0)	(85.3)
(Off-budget)	(9.1)	(9.8)	(11.8)	(11.9)	(12.7)	(13.4)	(13.3)	(14.0)	(14.7)
			As po	ercentages (	of GNP				
ational defense	10.4	10.2	9.5	9.6	9.4	9.1	8.7	7.5	7.9
uman resources	5.0	5.2	j.2	5.8	5.7	5.7	5.6	5.4	5.9
hysical resources	1.2	1.6	1.6	1.5	1.6	1.4	1.5	1.7	1.8
ilysical resources		1.2	1.4	1.3	1.2	1.3	1.3	1.3	1.3
et interest	1.2	1.2							
et interest	1.2 1.5	1.9	1.5	1.7	2.2	2.5	2.6	2.5	2.3
et interest ther functions	1.5	1.9	1.5				2.6		
				1.7 9	2.2 9	2.5 -1.0	2.6 9	2.5 9	9
et interest	1.5	1.9	1.5						
et interest ther functions ndistributed offsetting	1.5	1.9	1.5	9	9	-1.0	9	9	9

<sup>\*</sup> less than 0.05 percent

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1994

SUPERFUNCTION	1967	1968	1969	1970	1971	1972	1973	1974	1975
			As per	centages of	out lays				
National defense	45.4	46.0	44.9	41.8	37.5	34.3	31.2	29.5	26.0
duman resources	32.6	33.3	36.2	38.5	43.7	46.5	48.6	50.4	52,1
Physical resources	9.3	9.0	6.5	8.0	8.7	8.5	8.4	9.3	10.7
let interest	6.5	6.2	6.9	7.4	7.1	6.7	7.1	8.0	7.0
Other functions	10.9	10.0	9.9	8.8	7.8	8.2	10.2	9.1	8.3
Indistributed offsetting									
receipts	-4.6	-4.5	-4.3	-4.4	-4.8	-4.2	-5.5	-6.2	-4.1
					<del></del>	<del></del>			
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(87.0)	(87.5)	(86.3)	(85.9)	(84.4)	(84.0)	(81.4)	(80.7)	(81.8)
(Off-budget)	(13.0)	(12.5)	(13.7)	(14.1)	(15.6)	(16.0)	(18.6)	(19.3)	(18.2)
			As pe	ercentages (	of GNP				
National defense	9.0	9.6	8.9	8.3	7.5	6.9	6.0	5.6	5.7
Human resources	6.5	7.0	7.1	7.6	8.7	9.3	9.3	9.6	11.4
Physical resources	1.8	1.9	1.3	1.6	1.7	1.7	1.6	1.8	2.3
Net interest	1.3	1,3	1.4	1.5	1.4	1.3	1.4	1.5	1.5
Other functions	2.2	2.1	2.0	1.7	1.6	1.6	1.9	1.7	1.8
Indistributed offsetting									
receipts	9	9	9	9	-1.0	8	-1.0	-1.2	9
Total, Federal outlavs	19.8	21 0	19.8	19.8	19 9	20.0	19 2	19.0	21 8
Total, Federal outlays (On-budget)	19.8	21.0	19.8 (17.0)	19.8 (17.0)	19.9 (16.8)	20.0 (16.8)	19.2 (15.6)	19.0 (15.3)	21.8 (17.9)

<sup>\*</sup> less than 0.05 percent

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1994

SUPERFUNCTION	1976	TQ	1977	1978	1979	1980	1981	1982	1983
	· · · · · · · · · · · · · · · · · · ·		As per	centages of	outlays				
lational defense	24.1	23.2	23.8	22.8	23.1	22.7	23.2	24.9	26.0
luman resources	54.8	54.2	54.2	52.8	53.1	53.0	53.4	52.1	52.7
hysical resources	10.5	9.9	10.0	11.5	10.7	11.2	10.5	8.3	7.1
let interest	7.2	7.2	7.3	7.7	8.5	8.9	10.1	11.4	11.1
Ither functions	7.3	9.8	8.4	8.6	8.0	7.6	6.9	6.8	7.3
Indistributed offsetting									
receipts	-3.9	-4.4	-3.6	-3.4	-3.5	-3.4	-4.1	-3.5	-4.2
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.3)	(79.8)	(80.3)	(80.5)	(80.1)	(80.7)	(80.1)	(79.7)	(81.8)
(Off-budget)	(18.7)	(20.2)	(19.7)	(19.5)	(19.9)	(19.3)	(19.9)	(20.3)	(18.2)
			As pe	ercentages o	of GNP				
ational defense	5.3	5.0	As pe	ercentages o	of GNP 4.8	5.0	5.3	5.9	6.3
lational defense luman resources	5.3 12.0	5.0 11.6	•	•		5.0 11.7	5.3 12.1	5.9 12.4	6.3 12.8
luman resources	12.0 2.3	11.6 2.1	5.0 11.5 2.1	4.8 11.2 2.4	4.8 10.9 2.2	11.7 2.5	12.1 2.4	12.4 2.0	12.8 1.7
luman resources hysical resources let interest	12.0 2.3 1.6	11.6 2.1 1.5	5.0 11.5 2.1 1.5	4.8 11.2 2.4 1.6	4.8 10.9 2.2 1.7	11.7 2.5 2.0	12.1 2.4 2.3	12.4 2.0 2.7	12.8 1.7 2.7
duman resources	12.0 2.3 1.6 1.6	11.6 2.1 1.5 2.1	5.0 11.5 2.1 1.5 1.8	4.8 11.2 2.4 1.6 1.8	4.8 10.9 2.2 1.7 1.7	11.7 2.5 2.0 1.7	12.1 2.4 2.3 1.6	12.4 2.0 2.7 1.6	12.8 1.7 2.7 1.8
duman resources  Physical resources  let interest  Ither functions	12.0 2.3 1.6	11.6 2.1 1.5	5.0 11.5 2.1 1.5	4.8 11.2 2.4 1.6	4.8 10.9 2.2 1.7	11.7 2.5 2.0	12.1 2.4 2.3	12.4 2.0 2.7	12.8 1.7 2.7
duman resources  Thysical resources  Let interest  Ther functions  Indistributed offsetting receipts	12.0 2.3 1.6 1.6	11.6 2.1 1.5 2.1 9	5.0 11.5 2.1 1.5 1.8	4.8 11.2 2.4 1.6 1.8	4.8 10.9 2.2 1.7 1.7	11.7 2.5 2.0 1.7	12.1 2.4 2.3 1.6	12.4 2.0 2.7 1.6	12.8 1.7 2.7 1.8
duman resources	12.0 2.3 1.6 1.6	11.6 2.1 1.5 2.1	5.0 11.5 2.1 1.5 1.8	4.8 11.2 2.4 1.6 1.8	4.8 10.9 2.2 1.7 1.7	11.7 2.5 2.0 1.7	12.1 2.4 2.3 1.6	12.4 2.0 2.7 1.6	12.8 1.7 2.7 1.8

<sup>\*</sup> less than 0.05 percent

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1994

ational defense uman resources hysical resources et interest ther functions ndistributed offsetting receipts  Total, federal outlays	26.7 50.7 6.8 13.0 6.5 -3.8	26.7 49.9 6.0 13.7 7.2	As pero 27.6 48.6 5.9 13.7 7.4	28.1 50.0 5.5 13.8	outlays 27.3 50.1 6.4	26.2 50.2	26.3 52.1	26.0	26.2
uman resources hysical resources et interest ther functions ndistributed offsetting receipts  Total, federal outlays (On-budget)	50.7 6.8 13.0 6.5	49.9 6.0 13.7 7.2	48.6 5.9 13.7	50.0 5.5 13.8	50.1	50.2		_	26.2
hysical resources let interest ther functions ndistributed offsetting receipts  Total, Federal outlays (On-budget)	6.8 13.0 6.5 -3.8	6.0 13.7 7.2	5.9 13.7	5.5 13.8			52 1		
et interest	13.0 6.5 -3.8	13.7 7.2	13.7	13.8	6.4		J4. I	52.9	54.5
ther functions ndistributed offsetting receipts  Total, Federal outlays (On-budget)	6.5	7.2				6.6	5.2	5.5	5.0
ndistributed offsetting receipts  Total, Federal outlays  (On-budget)	-3.8		7.4	~ ^	14.3	14.6	14.8	13.7	12.4
Total, Federal outlays (On-budget)		-3.5		6.2	5.4	5.6	5.3	5.3	5.2
(On-budget)	400.0	0.5	-3.3	-3.6	-3.5	~3.2	-3.6	-3.5	-3.4
(On-budget)	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
	(80.5)	(81.3)	(81.5)	(80.7)	(81.0)	(81.5)	(80.9)	(80.8)	(80.6)
	(19.5)	(18.7)	(18.5)	(19.3)	(19.0)	(18.5)	(19.1)	(19.2)	(19.4)
			As p	ercentages (	of GNP				
ational defense	6.2	6.4	6.5	6.4	6.1	5.8	5.5	5.4	5.3
luman resources	11.7	11.9	11.5	11.3	11.2	11,2	11.0	10.9	10.9
hysical resources	1.6	1.4	1.4	1.2	1.4	1.5	1.1	1.1	1.0
et interest	3.0	3.3	3.2	3.1	3.2	3.2	3.1	2.8	2.5
her functions distributed offsetting	1.5	1.7	1.8	1.4	1.2	1.2	1.1	1.1	1.0
receipts	9	8	8	8	8	7	8	7	7
Total, Federal outlays	23.1	23.9	23.7	22.6	22.3	22.2	21.0	20.6	20.0
(On-budget) (Off-budget)	(18.6) (4.5)	(19.5) (4.5)	(19.3) (4.4)	(18.3) (4.4)	(18.0) (4.2)	(18.1) (4.1)	(17.0) (4.0)	(16.7) (4.0)	(16.2) (3.9)

<sup>\*</sup> less than 0.05 percent

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1994

			As percentages of outlays
National defense	26.6	27.0	
Human resources	55.8	57.1	
Physical resources	4.6	4.3	
Net interest	11.3	10.1	
Other functions	5.1	5.0	
Undistributed offsetting			
receipts	-3.4	-3.5	
Total, Federal outlays	100.0	100.0	
(On-budget)	(80.5)	(80.3)	
(Off-budget)	(19.5)	(19.7)	
			As percentages of GNP
National defense	5.2	5.1	
Human resources	10.9	10.9	
Physical resources	0.9	0.8	
Net interest	2.2	1.9	
Other functions	1.0	1.0	
Undistributed offsetting			
receipts	7	7	
Total, Federal outlays	19.5	19.0	
(On-budget)	(15.7)	(15.3)	
(Off-budget)	(3.8)	(3.7)	

<sup>\*</sup> less than 0.05 percent

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1994 (in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
050 NATIONAL DEFENSE		· · · · · · · · · · · · · · · · · · ·					
051 Department of Defense-Military:							
Military Personnel	16,331	16,256	17,422	17,913	20,009	22.952	25,118
Operation and Maintenance	11,594	11,874	11,932	12,349	14,710	19,000	20,578
Procurement	14,532	16,632	15,351	11,839	14,339	19,012	23,283
Research, Development, Test, and Evaluation	6,319	6,376	7,021	6,236	6,259	7,160	7.747
Military Construction	1,347	1,144	1,026	1,007	1,334	1,536	1,281
Family Housing	259	563	550	563	569	485	495
Other	-271	<u>-1,696</u>	<u>-717</u>	-1,127	-590		1,853
051 Subtotal, Department of Defense-Military	50,111	51,147	52,585	48.780	56,629	70.069	80,355
053 Atomic energy defense activities	2.074	2,041	1,902	1,620	1,466	1,277	1,336
054 Defense-related activities	160	212	270	220	16	71	235
TOTAL, 050 NATIONAL DEFENSE	52,345	53,400	54,757	50,620	58,111	71,417	81,926
150 INTERNATIONAL AFFAIRS 151 International development and humanitarian							
assistance	2.883	3,079	3.367	3,357	3,478	3.085	2.879
152 International security assistance	1.958	2,185	1.830	1,599	1,590	1,530	1,051
153 Conduct of foreign affairs	249	346	231	336	354	369	354
154 Foreign information and exchange activities	197	201	207	224	228	245	253
155 International financial programs	353	-503	-690	-242	<u>-69</u>	338	765
TOTAL, 150 INTERNATIONAL AFFAIRS	5,639	5,308	4,945	5,273	5,580	5,566	5,301
	======	======	======	======	======	======	======
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY							
251 General science and basic research	497	534	766	789	858	897	930
253 Space flight	745	1,722	3,013	3,756	4,423	3,853	3,255
technology	399	673	941	1,017	1,000	1,032	951
255 Supporting space activities	82	121	177	<u> 261</u>	435	451	388
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY	1,723	3,051	4,897	5,823	6,717	6,233	5,524
	======	======		======		======	======

<sup>\* \$ 500</sup> thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1994 (in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
OSO NATIONAL DEFENSE	······································	······································			······································		<del>-</del>
O51 Department of Defense-Military:							
Military Personnel	26,914	29,032	29,079	29,571	29,773	30,409	32,162
Operation and Maintenance	22,227	21,609	20,941	21,675	21,069	22,478	26,297
Procurement	23,988	21,584	18,858	17,131	15,654	15,241	16,042
Research, Development, Test, and Evaluation	7,457	7,166	7,303	7,881	8,157	8,582	8,866
Military Construction	1,389	1,168	1,095	1,108	1,119	1,407	1,462
Family Housing	574	614	598	688	729	884	1,124
Other	<u>-1,777</u>	1,050	-376	-409	-1,468	-1,137	-1,101
051 Subtotal, Department of Defense-Military	80,771	80,123	77,497	77,645	75,033	77,864	84,852
053 Atomic energy defense activities	1,389	1,415	1,385	1,373	1,409	1,486	1,506
O54 Defense-related activities	337	154	- 10	<u>156</u>	240	-3	151
TOTAL, O50 NATIONAL DEFENSE	82,497	81,692	78,872	79,174	76,681	79,347	86,509
150 INTERNATIONAL AFFAIRS							
151 International development and humanitarian		5 544		0.004	4 744	0.400	2 404
assistance	2,484	2,341	2,296	2,394	1,741	2,430 1.824	3,134 2,535
152 International security assistance	1,102	1,094	1,367 405	1,446	1,427 476	1,824	2,535 659
153 Conduct of foreign affairs	370	398		452 274	295	320	348
154 Foreign information and exchange activities 155 International financial programs	237 407	235 261	241 -150	214	295	527	421
155 International Financial programs	407						
TOTAL, 150 INTERNATIONAL AFFAIRS	4,600	4,330	4,159	4,781	4,149	5,710	7,097
		======		======	======	======	======
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY							
251 General science and basic research	938	947	1,009	979	961	1,017	1,038
253 Space flight	2,900	2,340	1,988	1,906	1,726	1,694	1,661
technology	795	853	829	953	1,041	947	958
255 Supporting space activities	387	<u> 370</u>	355	338	304	322	334
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY	5,020	4,511	4,182	4,175	4,032	3,980	3,991
	======	======	======	222222	======	======	======

<sup>\* \$ 500</sup> thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1994 (in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
050 NATIONAL DEFENSE		<del></del>	<del></del>				
O51 Department of Defense-Military:							
Military Personnel	32,546	8,268	33,672	35,553	37,345	40,897	47,941
Operation and Maintenance	27,837	7,232	30,587	33,580	36,440	44,788	51,885
Procurement	15,964	3,766	18,178	19,976	25,404	29,021	35,191
Research, Development, Test, and Evaluation	8,923	2,206	9,795	10,508	11,152	13,127	15,278
Military Construction	2,019	376	1,914	1,932	2,080	2,450	2,458
Family Housing	1,192	296	1,358	1,405	1,468	1,680	1,721
Other	<u>-563</u>	-338	-357	-694		-1,050	-605
O51 Subtotal, Department of Defense-Military	87,917	21.807	95,147	102,259	113,605	130,912	153,868
O53 Atomic energy defense activities	1,565	435	1,936	2,070	2,541	2,878	3,398
054 Defense-related activities	137	27	158	166	196	206	246
TOTAL. 050 NATIONAL DEFENSE	89,619	22.269	97.241	104.495	116.342	133.995	157.513
2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2	======	======	======	======	*=====	======	======
150 INTERNATIONAL AFFAIRS							
151 International development and humanitarian							
assistance	2,636	1,119	2.823	2,647	2,910	3.626	4,131
152 International security assistance	2,683	1.470	3.075	3.926	3,655	4,763	5.095
153 Conduct of foreign affairs	727	263	982	1,128	1,310	1.366	1.343
154 Foreign information and exchange activities	382	115	386	423	465	534	528
155 International financial programs	4	-509	<u>-913</u>	-642	-881	2,425	2,007
TOTAL, 150 INTERNATIONAL AFFAIRS	6,433	2,458	6.353	7,482	7,459	12,714	13,104
	======	=====	======	*****	**====	======	======
250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY							
251 General science and basic research	1.034	292	1,078	1,160	1,298	1.381	1,477
253 Space flight	2.000	525	2.252	2.260	2,217	2.594	3,053
254 Space, science, applications, and	-,		-,	_,	-,	_,,	-,200
technology	980	251	1,006	972	1,153	1,346	1.384
255 Supporting space activities	358	94	400	534	567	512	555
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY	4.373	1.162	4.736	4.926	5,235	5.832	6,469
	======	352222	-,,,,,	======	======	5,002	======

<sup>\* \$ 500</sup> thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1994 (in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988
D50 NATIONAL DEFENSE			· · · · · · · · · · · · · · · · · · ·				····
051 Department of Defense-Military:							
Military Personnel	55.170	60,886	64,158	67,842	71,511	72,020	76,337
Operation and Maintenance	59,695	64,932	67,388	72,371	75,288	76,205	84,475
Procurement	43,271	53,624	61,879	70,381	76,517	80,744	77,166
Research, Development, Test, and Evaluation	17,729	20,554	23,117	27,103	32,283	33,596	34,792
Military Construction	2,922	3,524	3,706	4,260	5,067	5,853	5,874
Family Housing	1,993	2.126	2,413	2,642	2,819	2,908	3.082
Other	<u>-65</u>	<u>-1,236</u>	-1,732	553	1,995	2,640	210
051 Subtotal, Department of Defense-Military	180.714	204,410	220,928	245,154	265,480	273.966	281,935
053 Atomic energy defense activities	4,309	5,171	6,120	7,098	7,445	7,451	7,913
054 Defense-related activities	286	322	365	495	450	582	512
OTAL, O50 NATIONAL DEFENSE	185.309	209,903	227,413	252,748	273,375	281,999	290.361
	======	======	======		======	======	======
150 INTERNATIONAL AFFAIRS							
151 International development and humanitarian							
assistance	3.772	3,955	4.478	5.409	4,968	4,319	4,703
152 International security assistance	5,416	6,613	7.924	9,391	10,499	7,106	4.500
153 Conduct of foreign affairs	1,625	1,761	1,872	2,043	2,270	2,208	2.729
154 Foreign information and exchange activities	575	607	691	805	917	1.000	1.051
155 International financial programs	911	-1,089	910	-1,471	-4,501	-2,985	-2,513
OTAL. 150 INTERNATIONAL AFFAIRS	12.300	11.848	15.876	16, 176	14.152	11,649	10.471
	======	======		======		======	======
50 GENERAL SCIENCE, SPACE, AND TECHNOLOGY							
251 General science and basic research	1,607	1.644	1.849	2.019	2,221	2.260	2,428
253 Space flight	3,543	4.053	4,028	3,989	3.794	4,137	5,007
254 Space, science, applications, and	·	,	•	·	·	·	,
technology	1,457	1,486	1,687	1.858	2,127	1,942	2,261
255 Supporting space activities	<u> </u>	<u>751</u>	<u>754</u>	<u>761</u>	<u>835</u>	<u>878</u>	1,145
OTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY	7,200	7,935	8,317	8,627	8,976	9,216	10,841
	======	======	======		202222	======	======

<sup>\* \$ 500</sup> thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1994 (in millions of dollars)

	est.	est.	est.	est.	1993 est.	1994 est.
D50 NATIONAL DEFENSE						
O51 Department of Defense-Military:						
Military Personnel	78,229	79,377	81,625	83,833	86,164	88,585
Operation and Maintenance	85,394	88,673	92,685	95.558	98,617	102,687
Procurement	80.651	78,711	81,112	85,840	91,933	98,004
Research, Development, Test, and Evaluation	37,023	38,700	40,118	41,072	41,835	42,767
Military Construction	5,751	5,361	5,313	5,747	6,310	6,660
Family Housing	3,215	3,353	3,521	3,735	3,964	4,166
Other	-463	-355	347	465	<u>554</u>	601
O51 Subtotal, Department of Defense-Military	289,800	293,820	304,721	316,250	329,377	343,470
053 Atomic energy defense activities	7,945	8,647	9,177	9,653	9.993	10,292
054 Defense-related activities	510	524	528	535	544	558
OTAL, O50 NATIONAL DEFENSE	298.255	302.991	314,426	326,439	339,914	354,320
,	*=====	======	**=====	======	======	======
50 INTERNATIONAL AFFAIRS						
151 International development and humanitarian						
assistance	4.907	4.805	5.030	5.079	5.109	5,173
152 International security assistance	2,823	8,428	7,995	8,343	8,018	8,127
153 Conduct of foreign affairs	2,822	3,117	3,136	3,225	3,303	3,358
154 Foreign information and exchange activities	1,154	1, 263	1,289	1,218	1,180	1,149
155 International financial programs	<u>-957</u>	-291		470	-318	<u>-391</u>
OTAL, 150 INTERNATIONAL AFFAIRS	10,748	17,322	16,980	17,394	17,292	17,416
	======	****	*=====	**=*==	======	======
50 GENERAL SCIENCE, SPACE, AND TECHNOLOGY						
251 General science and basic research	2,734	3,133	3,610	3,923	4,277	4,725
253 Space flight	6,245	7,512	8,414	9,313	9,781	10,212
technology	2,727	2,996	3,269	3,479	3,672	3,694
255 Supporting space activities	886	1,221	1,376	1,296	1,392	1,452
OTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY	12,593	14,863	16,669	18,011	19,123	20.082

<sup>\* \$ 500</sup> thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1994 (in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
270 ENERGY							
271 Energy supply	533	451	485	602	510	673	918
276 Energy information, policy, and regulation	<u>71</u>	80	<u>87</u>	97	101	109	118
TOTAL. 270 ENERGY	604	530	572	699	612	782	1,037
	======	======	25555E	======	======	======	======
300 NATURAL RESOURCES AND ENVIRONMENT							
301 Water resources	1,290	1,448	1,461	1,546	1,704	1,685	1,644
302 Conservation and land management	348	323	327	341	305	369	402
303 Recreational resources	152	181	204	218	235	270	323
304 Pollution control and abatement	70	87	117	134	158	190	249
306 Other natural resources	186	212	255	292	317	354	370
TOTAL, 300 NATURAL RESDURCES AND ENVIRONMENT	2,044	2,251	2,364	2,531	2,719	2,869	2,988
		======	======	======	======	======	======
350 AGRICULTURE							
351 Farm income stabilization	3,222	4,047	4,241	3,551	2,004	2,515	4,032
352 Agricultural research and services	340	337	369	404	444	475	512
TOTAL, 350 AGRICULTURE	3,562	4,384	4,609	3,955	2,447	2,990	4,545
	======	======	======	======	======	======	======
370 COMMERCE AND HOUSING CREDIT							
371 Mortgage credit and deposit insurance	259	-1,015	-489	-108	2,012	2,449	2,742
372 Postal Service	797	770	578	805	888	1,141	1,080
376 Other advancement of commerce	368	306	329	461	345	390	459
TOTAL, 370 COMMERCE AND HOUSING CREDIT	1,424	62	418	1,157	3,245	3,979	4,280
		======	======		======		z=====

<sup>\* \$ 500</sup> thousand or less.

### Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1994 (in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
270 ENERGY						· · ·	····
271 Energy supply	887	856	880	1,089	1,007	969	2,446
272 Energy conservation						3	48
274 Emergency energy preparedness							33
276 Energy information, policy, and regulation	122	142	<u>155</u>	207	231	<u> 331</u>	389
TOTAL, 270 ENERGY	1,010	997	1,035	1,296	1,237	1,303	2,916
	======	======	======	======	=======	222222	======
300 NATURAL RESOURCES AND ENVIRONMENT							
301 Water resources	1,591	1,514	1,768	1,948	2,221	2,200	2,608
302 Conservation and land management	268	376	488	445	320	148	655
303 Recreational resources	370	363	462	516	547	645	803
304 Pollution control and abatement	303	384	702	764	1,122	2,035	2,523
306 Other natural resources	368	428	495	<u>567</u>	<u>565</u>	668	757
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT	2,900	3,065	3,915	4,241	4,775	5,697	7,346
			======	======	======	======	*****
350 AGRICULTURE							
351 Farm income stabilization	5.304	4.589	3.651	4,553	4.099	1,458	2,160
352 Agricultural research and services	521	577	639	706	755	772	876
TOTAL. 350 AGRICULTURE	5,826	5.166	4.290	5.259	4.854	2,230	3.036
	======	======	======	======	======	======	======
370 COMMERCE AND HOUSING CREDIT							
371 Mortgage credit and deposit insurance	-1.321	94	-307	-43	-1.198	1,513	5,966
372 Postal Service	920	1,510	2.183	1,772	1.567	2,471	2,989
376 Other advancement of commerce	282	508	490	493	562	721	991
TOTAL. 370 COMMERCE AND HOUSING CREDIT	-119	2,112	2.366	2.222	931	4.705	9.947
	******	222222	222222	======		======	======

<sup>\* \$ 500</sup> thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1994 (in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
270 ENERGY	·	<del></del>					
271 Energy supply	3,530	913	4,841	6,075	7,165	8,367	10,202
272 Energy conservation	51	38	143	221	252	569	730
274 Emergency energy preparedness	65	32	123	897	1,021	342	3,280
276 Energy information, policy, and regulation	<u> 558</u>	146	<u>664</u>	<u>798</u>	<u>742</u>	<u>878</u>	955
TOTAL. 270 ENERGY	4.204	1,129	5.770	7,992	9.180	10.156	15.166
TOTAL, 270 ENERGY	2=====	======	======	2=2=2=	======	======	======
300 NATURAL RESOURCES AND ENVIRONMENT							
301 Water resources	2,742	805	3,213	3,431	3,853	4.223	4,132
302 Conservation and land management	615	160	589	1,029	821	1,043	1,191
303 Recreational resources	868	240	985	1,408	1,487	1,677	1,597
304 Pollution control and abatement	3,067	1,091	4,279	3,965	4,707	5,510	5,170
306 Other natural resources	891	228	966	1,151	1,266	1,405	1,478
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT	8,184	2,524	10,032	10,983	12,135	13,858	13,568
	***	*****	****	======	======	======	======
350 AGRICULTURE							
351 Farm income stabilization	2,249	743	5,735	10,228	9,895	7,441	9,783
352 Agricultural research and services	921	240	1,052	1,129	1,340	1,398	1,540
TOTAL, 350 AGRICULTURE	3,170	983	6,787	11,357	11,236	8,839	11,323
	======	======	======			======	=====
370 COMMERCE AND HOUSING CREDIT							
371 Mortgage credit and deposit insurance	3,759	521	-175	3,570	2,253	5.602	4,696
372 Postal Service	2,805	212	2,094	1,282	896	1,246	1,432
376 Other advancement of commerce	1,056	199	1,174	1,402	1,537	2,542	2,078
TOTAL, 370 COMMERCE AND HOUSING CREDIT	7,619	931	3,093	6,254	4,686	9,390	8,206
	======	======	======	======	*======	======	======

<sup>\* \$ 500</sup> thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1994 (in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988
270 ENERGY				<del></del>			
271 Energy supply	8,263	6,143	3,255	2,615	2,839	2,318	746
272 Energy conservation	516	477	527	491	515	281	342
274 Emergency energy preparedness	3,877	1,855	2,518	1,838	597	788	568
276 Energy information, policy, and regulation	871	878	787	740	<u>785</u>	727	640
TOTAL, 270 ENERGY	13.527	9.353	7.086	5,685	4,735	4.115	2,297
		======	======	======	======	=======	======
300 NATURAL RESOURCES AND ENVIRONMENT							
301 Water resources	3.948	3,904	4.070	4,122	4.041	3,783	4.034
302 Conservation and land management	1.084	1.503	1.302	1,481	1,388	1,473	2 189
303 Recreational resources	1,435	1.454	1.581	1,621	1,513	1,564	1,673
304 Pollution control and abatement	5,012	4,263	4,044	4,465	4,831	4,869	4,832
306 Other natural resources	1,519	1,548	1,595	1,668	1,866	1,675	1,878
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT	12,998	12,672	12,593	13,357	13,639	13,363	14,606
			======	======	=======	======	======
350 AGRICULTURE							
351 Farm income stabilization	14,344	21,323	11,877	23,751	29,608	24,742	15,246
352 Agricultural research and services	1,599	1,578	1,736	1,813	1,841	1,864	1,964
TOTAL, 350 AGRICULTURE	15,944	22,901	13,613	25,565	31,449	26,606	17,210
	======		======	======	======	======	======
370 COMMERCE AND HOUSING CREDIT							
371 Mortgage credit and deposit insurance	4,016	3,880	3,766	871	2,341	3,062	14,997
372 Postal Service	154	1,111	1,239	1,351	758	1,593	2,229
376 Other advancement of commerce	2,085	1,690	1,913	2,007	1,790	1,527	<u>1,581</u>
TOTAL, 370 COMMERCE AND HOUSING CREDIT	6,256	6,681	6,917	4,229	4,890	6,182	18,808
	======	======	======		======		

<sup>\* \$ 500</sup> thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1994 (in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est .	1992 est.	1993 est .	1994 est.
270 ENERGY		······	<del></del>	<del></del>	·	-
271 Energy supply	2,436	978	1.750	1.882	1,707	1.839
272 Energy conservation	314	316	151	109	95	95
274 Emergency energy preparedness	652	348	368	374	339	347
276 Energy information, policy, and regulation	735	635	802	811	820	828
TOTAL. 270 ENERGY	4.137	2,277	3.071	3,176	2.960	3,109
		======	======		======	=======
300 NATURAL RESOURCES AND ENVIRONMENT						
301 Water resources	4,391	4,247	4,185	3,903	3,744	3,602
302 Conservation and land management	3,278	1,204	3,493	3,121	1,717	2,956
303 Recreational resources	1,726	1,630	1,509	1,442	1,397	1,382
304 Pollution control and abatement	5,122	5,486	5,589	5,266	4,922	4,683
306 Other natural resources	1,970	1,865	1,952	1,942	1,920	1,804
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT	16,487	14,434	16,728	15,674	13,700	14,426
	======		======	======		======
350 AGRICULTURE						
351 Farm income stabilization	18,804	13,788	13,696	11,993	9,395	6,720
352 Agricultural research and services	2,099	2,104	2,046	2,013	1,994	1,984
TOTAL, 350 AGRICULTURE	20,903	15,892	15,742	14,007	11,389	8,704
	======	======	======	222222	======	
370 COMMERCE AND HOUSING CREDIT						
371 Mortgage credit and deposit insurance	17,238	3,069	9,164	6,752	6,127	3,202
372 Postal Service	579	2,214	1,489	1,433	1,343	1,280
376 Other advancement of commerce	2,223	2,980	1,906	1,623	1,507	1,397
TOTAL, 370 COMMERCE AND HOUSING CREDIT	20,040	8,262	12,559	9,808	8,976	5,879
	======	2=====	*****	======	======	======

<sup>\* \$ 500</sup> thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1994 (in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
400 TRANSPORTATION							
401 Ground transportation	2,855	3,090	3,715	4,105	4,072	4,139	4,378
402 Air transportation	818	851	882	941	961	1,042	1,084
403 Water transportation	617	655	646	717	695	749	841
407 Other transportation					3	6	13
TOTAL, 400 TRANSPORTATION	4,290	4,596	5,242	5,763	5,730	5,936	6,316
		======	======	======	======	======	#### <b>#</b>
450 COMMUNITY AND REGIONAL DEVELOPMENT							
451 Community development	266	233	316	413	423	580	649
452 Area and regional development	179	307	592	648	448	450	613
453 Disaster relief and insurance	23	34	25	53	234	78	120
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT	469	574	933	1,114	1,105	1,108	1,382
	======	======	======	======	======	======	======
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVIC	ES						
501 Elementary, secondary, and vocational							
education	482	553	580	720	1,628	2,311	2,517
502 Higher education	327	425	381	412	705	1,160	1,393
503 Research and general education aids	58	55	62	92	122	156	240
504 Training and employment	194	209	299	534	992	1,239	1,590
505 Other labor services	74	84	72	97	101	107	112
506 Social services	110	137	169	291	823	1,486	<u>1,791</u>
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND							
SOCIAL SERVICES	1,246	1,464	1,563	2,146	4,372	6,458	7,642
	======	======	*=====	======	======		======

<sup>\* \$ 500</sup> thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1994 (in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
400 TRANSPORTATION							
401 Ground transportation	4,443	4,678	5,182	5,356	5,641	5,583	7,027
402 Air transportation	1,206	1,408	1,807	1,907	2,159	2,216	2,387
403 Water transportation	857	895	1,027	1,094	1,211	1,316	1,430
407 Other transportation	21	26	<u> 37</u>	36	56	<u>57</u>	74
TOTAL, 400 TRANSPORTATION	6,526	7,008	8,052	8,392	9,066	9,172	10,918
	======	222222	222222	======	=======	*****	======
450 COMMUNITY AND REGIONAL DEVELOPMENT							
451 Community development	833	1,449	1,728	2,100	2,044	2,108	2,318
452 Area and regional development	679	685	835	928	981	1,339	1,607
453 Disaster relief and insurance	40	257	<u>353</u>	396	1,580	782	398
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT	1,552	2,392	2,917	3,423	4,605	4,229	4,322
		*=====	2=====	======	======	**====	======
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVIC	ES						
501 Elementary, secondary, and vocational				0.007	0 Far		4 054
education	2,472	2,895	3,335	3,687	3,575	3,575	4,351
502 Higher education	1,232	1,385	1,433	1,447	1,532	1,449	2,190
503 Research and general education aids	210	355	295	319	429	621	780
504 Training and employment	1,560	1,602	1,952	2,894	3,283	2,910	4,063
505 Other labor services	122	135	157	184	202	219	259
506 Social services	1,952	2,263	2,677	3,998	3,724	3,683	<u>4,380</u>
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND							
SOCIAL SERVICES	7,548	8,634	9,849	12,529	12,745	12,457	16,022
	======	======	=======	=======	=======	======	======

<sup>\* \$ 500</sup> thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1994 (in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
400 TRANSPORTATION							
401 Ground transportation	9,602	2,336	10,226	10,431	12,115	15,274	17,074
402 Air transportation	2,531	578	2,786	3,243	3,355	3,723	3,814
403 Water transportation	1,542	415	1,741	1,787	1,969	2,229	2,381
407 Other transportation	65	28	<u>76</u>	61	93	104	110
TOTAL, 400 TRANSPORTATION	13,739	3,358	14,829	15,521	17,532	21,329	23,379
	======		======		======	*=====	****
450 COMMUNITY AND REGIONAL DEVELOPMENT							
451 Community development	2,772	896	3,411	3,298	4,000	4,907	5,070
452 Area and regional development	2,149	563	2,961	5,672	4,868	4,303	3,818
453 Disaster relief and insurance	522	111	649	2,871	1,611	2,043	1,680
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT	5,442	1,569	7,021	11,841	10,480	11,252	10,568
	======	======	======	======	****	*****	
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVIC	ES						
501 Elementary, secondary, and vocational							
education	4,200	1,074	4,638	5,186	6,123	6,908	7,157
502 Higher education	2,823	744	3,209	3,721	5,058	6,726	8,866
503 Research and general education aids	772	180	885	1,022	1,131	1,197	997
504 Training and employment	6,288	1,912	6,877	10,784	10,833	10,345	9,241
505 Other labor services	301	83	374	410	488	551	587
506 Social services	4,526	1,176	5,122	5,588	6,592	6,116	6,861
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND							
SOCIAL SERVICES	18,910	5,169	21,104	26,710	30,223	31,843	33,709
	======			======	======	=======	======

<sup>\* \$ 500</sup> thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1994 (in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988
400 TRANSPORTATION				· · · · · · · · · · · · · · · · · · ·			
401 Ground transportation	14,321	14,265	16,158	17,606	18,725	17,150	18,148
402 Air transportation	3,526	4,000	4,415	4,895	5,287	5,520	5,897
403 Water transportation	2,687	2,969	3,010	3,201	3,964	3,461	3,111
407 Other transportation	90	99	<u>85</u>	137	140	91	116
TOTAL, 400 TRANSPORTATION	20,625	21,334	23,669	25,838	28,117	26,222	27,272
·	======	=======	******	======	======	======	======
450 COMMUNITY AND REGIONAL DEVELOPMENT							
451 Community development	4,608	4.353	4,520	4.598	4.095	3.680	3.449
452 Area and regional development	3,841	3.208	3,034	3,117	2,723	1,599	2.075
453 Disaster relief and insurance	- 102		119	-35	416	-229	-230
TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT	8,347	7,560	7,673	7,680	7,233	5,051	5,294
		======	======	======	======	255222	#=====
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVIC	ES						
501 Elementary, secondary, and vocational							
education	6,780	6,294	6,520	7,633	7,832	7,911	8,413
502 Higher education	7,206	7,231	7,383	8,211	8,415	7,406	8,299
503 Research and general education aids	1,041	1,055	1,210	1,121	1,164	1,255	1,261
504 Training and employment	5,464	5,295	4,644	4,972	5,257	5,084	5,215
505 Other labor services	589	599	639	678	672	675	739
506 Social services	5,950	6,133	7,185	6,728	7,246	7,394	8,011
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND							
SOCIAL SERVICES	27,029	26,606	27,579	29,342	30,585	29,724	31,938
	222222		======		======	======	======

<sup>\* \$ 500</sup> thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1994 (in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.	1994 est.
400 TRANSPORTATION						
401 Ground transportation	17,949	17,230	16,373	15,834	15,584	15,196
402 Air transportation	6,546	7,507	8,228	8,558	8,772	8,974
403 Water transportation	3,395	3,406	3,724	3,893	3,949	4,008
407 Other transportation	137	144	144	145	146	146
OTAL, 400 TRANSPORTATION	28,027	28,287	28,470	28,429	28,451	28,325
	2225655	======	======	<del>-</del>	=======	****
50 COMMUNITY AND REGIONAL DEVELOPMENT						
451 Community development	3,769	3,816	3,736	3,269	2,988	2,923
452 Area and regional development	2.445	2.519	2,288	1,953	1.809	1,750
453 Disaster relief and insurance	89	31	-94	50	165	75
OTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT	6,303	6,365	5,930	5,272	4,962	4,749
	======	======	======		======	****
OO EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICE	ES					
501 Elementary, secondary, and vocational						
education	9,178	9,687	10,391	10,385	10,475	10,562
502 Higher education	9,889	12,927	12,771	11,876	10,971	10,651
503 Research and general education aids	1,413	1,503	1,593	1,544	1,559	1,581
504 Training and employment	5,384	5,308	5,295	5,338	5,391	5,431
505 Other labor services	801	803	823	838	847	856
506 Social services	9,686	9,303	9,061	9,007	<u>8,850</u>	8,936
OTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND						
SOCIAL SERVICES	36,351	39,531	39,934	38,987	38,093	38,018
	======		=======	======	222222	======

<sup>\* \$ 500</sup> thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1994 (in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
550 HEALTH			······				
551 Health care services	528	623	740	881	1,486	2,004	2,694
552 Health research	448	558	705	572	679	875	1,073
553 Education and training of health care work							
force	132	165	219	209	240	309	444
554 Consumer and occupational health and safety	89	106	123	130	138	163	179
TOTAL, 550 HEALTH	1,198	1,451	1,788	1,791	2,543	3,351	4,390
	*=====	======	======		E=====	======	======
570 MEDICARE							
571 Medicare					64	2,748	4,649
	****	======	=======	======	======	======	======
GOO INCOME SECURITY							
601 General retirement and disability insurance							
(excluding social security)	661	632	682	668	736	731	944
602 Federal employee retirement and disability	1,951	2,233	2,546	2,858	3,319	3,794	4,275
603 Unemployment compensation	3,804	3,338	3,170	2,570	2,206	2,257	2,519
604 Housing assistance	165	179	150	231	238	271	312
605 Food and nutrition assistance	275	284	308	299	363	418	505
609 Other income security	2,338	2,633	2,785	2,828	2,799	2,776	3,243
TOTAL, 600 INCOME SECURITY	9,193	9,298	9,641	9,455	9,662	10,248	11,798
	======	222222	222222	======	======	======	
S50 SOCIAL SECURITY							
651 Social security	14,365	15,788	16,620	17,460	20,694	21,725	23,854
		======	======	=======	======	======	======
(On-budget)	()	()	()	()	()	(94)	(94)
(Off~budget)	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)
700 VETERANS BENEFITS AND SERVICES							
701 Income security for veterans	3,968	4,206	4,146	4,215	4,184	4,546	4,664
702 Veterans education, training and							
rehabilitation	159	101	77	58	54	305	478
703 Hospital and medical care for veterans	1,084	1,145	1,229	1,270	1,318	1,391	1,469
704 Veterans housing	236	- 109	44	*	169	304	210
705 Other veterans benefits and services	<u> 181</u>	<u> 177</u>	186	180	198	197	220
TOTAL, 700 VETERANS BENEFITS AND SERVICES	5,628	5,521	5,682	5,723	5,923	6,743	7,042
	======	======	======	======	======	======	======

<sup>\* \$ 500</sup> thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1994 (in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
550 HEALTH				<del>"</del>			
551 Health care services	3,360	3,993	4.766	6,205	6,527	7,707	9,519
552 Health research	1.049	1,054	1,119	1,338	1,566	1,652	1,923
553 Education and training of health care work	.,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,	.,	.,	.,	.,
force	550	633	681	747	858	844	856
554 Consumer and occupational health and safety	203	226	277	383	406	529	632
334 Consumer and Occupational Hearth and Safety							
TOTAL, 550 HEALTH	5, 162	5.907	6.843	8.674	9.356	10.733	12,930
	======	*****	*=====	======	2=====	======	======
570 MEDICARE							
571 Medicare	5,695	6,213	6,622	7,479	8,052	9,639	12,875
			======	======	======	======	======
600 INCOME SECURITY							
601 General retirement and disability insurance							
(excluding social security)	1,035	1,032	1,613	1,812	2,596	2,750	4,689
602 Federal employee retirement and disability	4,772	5,535	6,575	7,672	8,889	10,769	13,222
603 Unemployment compensation	2,577	3,359	6,166	7,072	5,354	6,065	13,459
604 Housing assistance	383	499	764	1,125	1,631	1,825	2,058
605 Food and nutrition assistance	587	960	2,179	3,218	3,641	4,433	6,643
609 Other income security	3,712	4,260	5,640	6,740	6,153	7,856	10,088
TOTAL, 600 INCOME SECURITY	13,066	15,645	22,936	27,638	28,264	33,699 ======	50,160
650 SOCIAL SECURITY							
651 Social security	27.298	30.270	35.872	40, 157	49,090	55,867	64.658
oo gooda agaa reyriirii aa a	======	======	=======	======	======	222222	******
(On-budget)	(414)	(458)	(465)	(538)	(526)	(494)	(499)
(Off-budget)	(26,885)	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)	(64, 159)
700 VETERANS BENEFITS AND SERVICES							
701 Income security for veterans	5,036	5,546	5,966	6,344	6,533	6,789	7,860
702 Veterans education, training and							
rehabilitation	701	1,015	1,659	1,960	2,801	3,249	4,593
703 Hospital and medical care for veterans	1,564	1,800	2,036	2,425	2,711	3,006	3,665
704 Veterans housing	102	54	-179	-317	-381	-15	24
705 Other veterans benefits and services	239	263	296	320	350	359	458
TOTAL, 700 VETERANS BENEFITS AND SERVICES	7,642	8,679	9,778	10,732	12,015	13,388	16,599
	=======	=======	2=====		222222	======	E = E = E = E

<sup>\* \$ 500</sup> thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1994 (in millions of dollars)

Function and Subfunction	1976	ΤQ	1977	1978	1979	1980	1981
550 HEALTH					· · · · · · · · · · · · · · · · · · ·		
551 Health care services	11,725 2,341	2,945 536	13,031 2,543	13,928 2,822	15,988 3,023	18,003 3,442	21,205 3,836
force	982 686	275 168	98 1 747	930 844	583 899	719 1,006	779 <u>1,047</u>
TOTAL, 550 HEALTH	15,734	3,924	17,302	18,524	20,494	23,169	26,866 ======
570 MEDICARE							
571 Medicare	15,834 ======	4,264 ======	19,345	22,768	26,495 ======	32,090	39,149 ======
600 INCOME SECURITY							
601 General retirement and disability insurance (excluding social security)	3,248	1,166	3,558	3,365	4,373	5,083	5,439
602 Federal employee retirement and disability	15,469	4,266	17,719	19,836	22,658	26,594	31,277
603 Unemployment compensation	19,453 2,499	4,004 662	15,315 2,968	11,847 3,677	10,813 4,367	18,051 5,632	19,656 7.752
605 Food and nutrition assistance	7.959	1,824	8,527	8,926	10.787	14.016	16,205
609 Other income security	12,156	3,060	12,957	13,837	13,361	17,163	19,394
TOTAL, 600 INCOME SECURITY	60,784	14,981	61,044	61,488 ======	66,359	86,540 =====	99,723
650 SOCIAL SECURITY							
651 Social security	73,899	19,763	85,061	93,861	104,073	118,547	139,584
(On-budget) (Off-budget)	(515) (73,384)	() (19,763)	(717) (84,344)	(741) (93,120)	(757) (103,316)	(675) (117,872)	(670) (138,914)
700 VETERANS BENEFITS AND SERVICES							
701 Income security for veterans	8,350	2,082	9,216	9,745	10,780	11,688	12,909
rehabilitation	5,531	784	3,710	3,365	2,760	2,342	2,254
703 Hospital and medical care for veterans	4,046	1,039	4,708	5,254	5,611	6,515	6,965
704 Veterans housing	-72	-50	-145	28	154	-23	201
705 Other veterans benefits and services	<u>578</u>	110	549	<u>585</u>	627	665	662
TOTAL, 700 VETERANS BENEFITS AND SERVICES	18,433	3,963	18,038	18,978	19,931	21,185	22,991

<sup>\* \$ 500</sup> thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1994 (in millions of dellars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988
550 HEALTH							
551 Health care services	21.786	23.008	24,522	26.984	28.850	32.616	36.019
552 Health research	3.948	3,973	4.379	4,908	5.393	5,599	6,645
553 Education and training of health care work	- •	-,	.,	,,,,,,	-,	0,000	0,0.0
force	670	578	388	468	529	556	541
554 Consumer and occupational health and safety	1,041	1,081	1,129	1,182	1,165	1,197	1,285
TOTAL, 550 HEALTH	27,445	28,641	30,417	33,542	35,936	39,968	44,490
	======		======	======		======	======
570 MEDICARE							
57; Medicare	46.5 <b>6</b> 7	52,588	57,540	65,822	70,164	75.120	78.878
	======	======	======	======	======	======	======
GOO INCOME SECURITY							
601 General retirement and disability insurance							
(excluding social security)	5.571	5.581	5.441	5.617	5.330	5.565	5.294
602 Federal employee retirement and disability	34,325	36,507	38,054	38,591	41,363	43,745	46.879
603 Unemployment compensation	23,728	31,464	18,421	17,475	17,753	17,080	15,271
604 Housing assistance	8,738	9,998	11,270	25,263	12,383	12,656	13,906
605 Food and nutrition assistance	15,581	17,952	18,055	18,540	18,602	•	•
609 Other income security						18,940	20,083
609 Other Income Security	<u>19,774</u>	21,096	21,427	22,715	24,364	25,264	27,899
TOTAL, 600 INCOME SECURITY	107,717	122,598	112.668	128,200	119.796	123.250	129.332
	======	======	======	======		======	======
S50 SOCIAL SECURITY							
651 Social security	155.964	170,724	178,223	188,623	198.757	207,353	219.341
, , , , , , , , , , , , , , , , , , ,	======	======	======	=======	======	#======	======
(On-budget)	(844)	(19,993)	(7.056)	(5,189)	(8,072)	(4,930)	(4.852
(Off-budget)	(155,120)	(150,731)	(171,167)	(183.434)	(190,684)	(202,422)	(214,489)
IOO VETERANG BENEFITA AND GEOVERS							
700 VETERANS BENEFITS AND SERVICES							
701 Income security for veterans	13,710	14,250	14,400	14,714	15,031	14,962	15,963
702 Veterans education, training and							
rehabilitation	1,947	1,625	1,359	1,059	526	454	454
703 Hospital and medical care for veterans	7,517	8,272	8,861	9,547	9,872	10,266	10,842
704 Veterans housing	102	3	244	214	114	330	1,292
705 Other veterans benefits and services	682	696	751	758	813	769	877
OTAL, 700 VETERANS BENEFITS AND SERVICES	23.958	24.846	25.614	26,292	26,356	26,782	29,428
	======	======	======	,	,	,	,

<sup>\* \$ 500</sup> thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1994 (in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.	1994 est.
550 HEALTH				· · · · · · · · · · · · · · · · · · ·		
551 Health care services	40,549	42,357	46,814	51,125	56,043	60,428
552 Health research	7,332	8,045	8,139	8,593	8,769	8,943
553 Education and training of health care work						
force	536	459	460	432	421	417
554 Consumer and occupational health and safety	1,345	1,316	1,330	1,335	1,341	1,347
TOTAL, 550 HEALTH	49,761	52,177	56.743	61,484	66,574	71.135
	325552	======	======	======	a=====	======
570 MEDICARE						
571 Medicare	86,734	94,918	107,077	120,877	132,089	143,274
	****		======		======	======
GOO INCOME SECURITY						
601 General retirement and disability insurance						
(excluding social security)	5,589	5,432	5,559	5,556	5,532	5,493
602 Federal employee retirement and disability	49,445	49,749	51,313	53,601	55,823	58,035
603 Unemployment compensation	15,782	16,050	16,187	17,166	18,012	18,754
604 Housing assistance	15,299	16,197	17,152	17,774	18,288	18,963
605 Food and nutrition assistance	21,259	20,554	21,794	22,528	23,268	24,086
609 Other income security	29,574	28,806	30,463	31,999	33,444	35,561
TOTAL, 600 INCOME SECURITY	136,947	136,788	142,468	148,624	154,366	160,892
	======	======		2=====	======	======
650 SOCIAL SECURITY						
651 Social security	232,334	246,724	262,254	276,793	290,508	303,229
(On-budget)	(5,414)	(6, 167)	(4.921)	(5.517)	(5,854)	(6, 198)
(Off-budget)		(240,557)	(257,333)	(271,276)	(284,654)	(297,031)
700 VETERANS BENEFITS AND SERVICES						
701 Income security for veterans	15,617	16,397	16,856	17,252	17,536	17,777
702 Veterans education, training and	445		070	270	450	405
rehabilitation	415	259	278	378	458	485
703 Hospital and medical care for veterans	11,233	11,140	11,575	11,836	12,102	12,395
704 Veterans housing	1,088	1,159	965	1,001	1,058	466
705 Other veterans benefits and services	864	918	901	884	<u>875</u>	<u>873</u>
TOTAL, 700 VETERANS BENEFITS AND SERVICES	29,218	29,872	30,574	31,350	32,028	31,997
	*****	======	======	======	222222	222222

<sup>\* \$ 500</sup> thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1994 (in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
750 ADMINISTRATION OF JUSTICE							
751 Federal law enforcement activities	269	287	305	332	354	388	408
752 Federal litigative and judicial activities	111	124	131	146	153	165	178
753 Federal correctional activities	49	53	53	57	55	58	63
754 Criminal justice assistance					1	6	8
TOTAL, 750 ADMINISTRATION OF JUSTICE	428	464	488	535	563	618	658
		======	======	======	*=====	======	======
800 GENERAL GOVERNMENT							
801 Legislative functions	178	176	174	189	208	218	237
802 Executive direction and management	12	13	15	17	17	19	21
803 Central fiscal operations	493	543	607	637	672	726	746
804 General property and records management	403	439	532	624	575	646	497
805 Central personnel management	22	22	23	23	25	19	37
806 General purpose fiscal assistance	212	232	241	238	268	305	339
808 Other general government	28	63	150	39	79	101	126
809 Deductions for offsetting receipts	-299	-257	-224	-266	-241	-314	-245
TOTAL, 800 GENERAL GOVERNMENT	1,049	1,230	1,519	1,500	1,603	1,719	1,758
	======	======	======	======	****	=======	======

<sup>\* \$ 500</sup> thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1994 (in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
750 ADMINISTRATION OF JUSTICE		<del></del>				· · · · · · · · · · · · · · · · · · ·	
751 Federal law enforcement activities	469	570	691	810	984	1,091	1,349
752 Federal litigative and judicial activities	202	245	287	347	390	426	550
753 Federal correctional activities	65	79	94	115	140	179	200
754 Criminal justice assistance	29	<u>65</u>	233	380	624	<u>770</u>	853
TOTAL, 750 ADMINISTRATION OF JUSTICE	765	958	1,305	1,651	2,138	2,467	2,951
	======	======	======	======	##====		
BOO GENERAL GOVERNMENT							
801 Legislative functions	254	303	342	404	438	521	593
802 Executive direction and management	25	30	38	59	71	117	63
803 Central fiscal operations	791	915	992	1,157	1,185	1,302	1,891
804 General property and records management	543	551	573	680	818	968	429
805 Central personnel management	38	44	51	57	66	74	88
806 General purpose fiscal assistance	430	535	535	672	7,350	6,888	7,184
808 Other general government	40	121	126	173	157	363	424
809 Deductions for offsetting receipts	<u>-181</u>	<u>-177</u>	-214	-241	-309	-198	-261
TOTAL, 800 GENERAL GOVERNMENT	1,940	2,321	2,443	2,961	9,777	10,035	10,412
	255255	=======	======	*=====	======		=======

<sup>\* \$ 500</sup> thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1994 (in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
750 ADMINISTRATION OF JUSTICE							
751 Federal law enforcement activities	1,498	407	1,673	1,831	1,992	2,237	2,437
752 Federal litigative and judicial activities	697	213	842	943	1,130	1,347	1,491
753 Federal correctional activities	208	57	240	307	337	342	361
754 Criminal justice assistance	921	213	847	729	710	<u>656</u>	473
TOTAL, 750 ADMINISTRATION OF JUSTICE	3,324	890	3,602	3,810	4,169	4,582	4,762
800 GENERAL GOVERNMENT	678	400	0.40	000	004	4 000	4 044
801 Legislative functions	678 68	183 16	849 76	909 73	921 81	1,038 97	1,041
802 Executive direction and management	1,511	365	1.875			2.614	100
803 Central fiscal operations	1,511	57	1,675	2,001 304	2,174 299	327	2,616 144
804 General property and records management 805 Central personnel management	107	25	100	129	127	154	159
806 General purpose fiscal assistance	7.232	3,173	9.569	8,442	8.369	8.582	6.854
808 Other general government	393	227	448	448	523	569	745
<u> </u>	-322	-150	-256	-289	- 198		-222
809 Deductions for offsetting receipts			-236			<u>-351</u>	
TOTAL, 800 GENERAL GOVERNMENT	9,751	3,896	12,836	12,017	12,297	13,030	11,436
	======		======	======	======	======	======

<sup>\* \$ 500</sup> thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1994
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988
750 ADMINISTRATION OF JUSTICE			- <u></u>	· · · · · · · · · · · · · · · · · · ·			
751 Federal law enforcement activities	2,529	2,887	3,205	3,526	3,632	4,105	5,061
752 Federal litigative and judicial activities	1,517	1,627	1,825	2,064	2,176	2,482	2,880
753 Federal correctional activities	364	418	494	537	614	711	930
754 Criminal justice assistance	294	167	136	150	<u> 181</u>	250	<u>352</u>
TOTAL, 750 ADMINISTRATION OF JUSTICE	4,703	5,099	5,660	6,277	6,603	7,548	9,223
	======		======	======	======	======	======
BOO GENERAL GOVERNMENT							
801 Legislative functions	1,181	1,196	1,319	1,355	1,383	1.444	1,599
802 Executive direction and management	96	96	97	113	109	110	120
803 Central fiscal operations	2,593	3,053	3,254	3,485	3,605	3,918	4,809
804 General property and records management	238	196	201	96	475	146	-182
805 Central personnel management	136	115	139	164	126	143	113
806 General purpose fiscal assistance	6,390	6,452	6,768	6,353	6,431	1,621	1,816
808 Other general government	504	768	557	521	482	810	1,893
809 Deductions for offsetting receipts	-216	-636	-513	-506	-78	-623	<u>-694</u>
OTAL, 800 GENERAL GOVERNMENT	10,922	11,241	11,821	11,582	12,533	7,569	9,474
	=======	======	======	=======		======	======

<sup>\* \$ 500</sup> thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1994 (in millions of dollars)

OO GENERAL GOVERNMENT  801 Legislative functions	4,709 3,150 1,196 373 9,428 1,720 136 5,456 71 159 1,948	5,507 3,184 1,462 444 10,598 ======= 1,696 138 5,711 220 163	5,700 3,245 1,687 313 10,945 ====== 1,667 276 5,693 524 161	5,778 3,167 1,900 263 11,108 1,664 288 5,791 111	5,791 3,198 2,054 219 11,262 ====== 1,659 293 5,862 217	5,826 3,227 2,084 225 11,362 ======= 1,652 286 5,936 155
752 Federal litigative and judicial activities 753 Federal correctional activities 754 Criminal justice assistance  OTAL, 750 ADMINISTRATION OF JUSTICE  =  OO GENERAL GOVERNMENT  801 Legislative functions 802 Executive direction and management 803 Central fiscal operations 804 General property and records management 805 Central personnel management 806 General purpose fiscal assistance 808 Other general government 809 Deductions for offsetting receipts  OTAL, 800 GENERAL GOVERNMENT	3,150 1,196 373 9,428  1,720 136 5,456 71 159	3,184 1,462 444 10,598 ====== 1,696 138 5,711 220 163	3,245 1,687 313 10,945 ====== 1,667 276 5,693 524	3,167 1,900 263 11,108 ====== 1,664 288 5,791 111	3,198 2,054 219 11,262 ====== 1,659 293 5,862	3,227 2,084 225 11,362 ====== 1,652 286 5,936
753 Federal correctional activities	1,196 373 9,428  1,720 136 5,456 71 159	1,462 444 10,598 ====== 1,696 138 5,711 220 163	1,687 313 10,945 ====== 1,667 276 5,693 524	1,900 263 11,108  1,664 288 5,791 111	2,054 219 11,262 ====== 1,659 293 5,862	2,084 225 11,362  1,652 286 5,936
754 Criminal justice assistance	9,428 1,720 136 5,456 71 159	10,598 ======  1,696 138 5,711 220 163	10,945 ======= 1,667 276 5,693 524	11,108 11,664 288 5,791	11,262 ====== 1,659 293 5,862	11,362 11,652 286 5,936
OTAL, 750 ADMINISTRATION OF JUSTICE	9,428  1,720 136 5,456 71 159	10,598 ====== 1,696 138 5,711 220 163	10,945 ====== 1,667 276 5,693 524	11,108 ======= 1,664 288 5,791 111	11,262 ====== 1,659 293 5,862	11,362 1,652 286 5,936
OO GENERAL GOVERNMENT  801 Legislative functions  802 Executive direction and management  803 Central fiscal operations  804 General property and records management  805 Central personnel management  806 General purpose fiscal assistance  808 Other general government  809 Deductions for offsetting receipts  OTAL, 800 GENERAL GOVERNMENT	1,720 136 5,456 71 159	1,696 138 5,711 220 163	1,667 276 5,693 524	1,664 288 5,791 111	1,659 293 5,862	1,652 286 5,936
OO GENERAL GOVERNMENT  801 Legislative functions	1,720 136 5,456 71 159	1,696 138 5,711 220 163	1,667 276 5,693 524	1,664 288 5,791 111	1,659 293 5,862	1,652 286 5,936
801 Legislative functions	136 5,456 71 159	138 5,711 220 163	276 5,693 524	288 5,791 111	293 5,862	286 5,936
802 Executive direction and management	136 5,456 71 159	138 5,711 220 163	276 5,693 524	288 5,791 111	293 5,862	286 5,936
803 Central fiscal operations	5,456 71 159	5,711 220 163	5,693 524	5,791 111	5,862	5,936
804 General property and records management 805 Central personnel management 806 General purpose fiscal assistance 808 Other general government 809 Deductions for offsetting receipts	71 159	220 163	524	111	•	•
804 General property and records management 805 Central personnel management 806 General purpose fiscal assistance 808 Other general government 809 Deductions for offsetting receipts	159	163			217	155
805 Central personnel management			161			
808 Other general government	1,948			169	171	163
809 Deductions for offsetting receipts  OTAL, 800 GENERAL GOVERNMENT		1,793	1,947	1,985	2,011	2,035
OTAL, 800 GENERAL GOVERNMENT	900	732	714	842	684	662
• • • •	-400	-459	640	-955	<u>-1,156</u>	-1,362
=	9,990	9,993	10,341	9,895	9,742	9,528
		======		======	E322222	======
70 CENTRAL FEDERAL CREDIT ACTIVITIES						
871 Central Federal credit activities		-7,156	-7,872	-7,425	-6,200	-5,269
OTAL, 870 CENTRAL FEDERAL CREDIT ACTIVITIES						-5.269

<sup>\* \$ 500</sup> thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1994 (in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
OOO NET INTEREST							
901 Interest on the public debt	9,120	9,895	10,666	11,346	12,014	13,391	14,573
902 Interest received by on-budget trust funds	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689
903 Interest received by off-budget trust funds	-609	-582	-607	-648	-642	-792	-979
908 Other interest	<u>-797</u>	-678	-855	-986	-727	<u>-839</u>	<u>-816</u>
OTAL, 900 NET INTEREST	6,889	7,740	8,199	8,591	9,386	10,268	11,090
(On-budget)	(7.498)	(8,322)	(8.805)	(9.239)	(10.028)	(11,060)	(12,069)
(Off-budget)	(-609)	(-582)	(-607)	(-648)	(-642)	(-792)	(-979)
950 UNDISTRIBUTED OFFSETTING RECEIPTS 951 Employer share, employee retirement							
(on-budget)	-5,042	-5,188	-5,413	-5,572	-5,957	-6,242	-6,639
(off-budget)	-221	-242	-279	-282	-337	-415	-445
953 Rents and royalties on the Outer							
Continental Shelf	-12	<u>-367</u>	- 16	-53	-248	-637	<u>-961</u>
OTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	~8,045
	EE====	======	======	2322222	======	======	222222
(On-budget)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(~7,600)
(Off-budget)	(-221)	(-242)	(-279)	(-282)	(-337)	(-415)	(-445)
OTAL, OUTLAYS	106,821	111,316	118.528	118,228	134,532	157,464	178,134
OTAL, OUTER/3/	100,021	######################################	110,520	110,220	134,332	137,404	170,134 =======
(On-budget)	(93,286)	(96.352)	(102.794)	(101.699)	(114.817)	(137.040)	(155,798)
(Off-budget)	(13.535)	(14.964)	(15,734)	(16,529)	(19.715)	(20,424)	(22,336)

<sup>\* \$ 500</sup> thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1994 (in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
900 NET INTEREST							
901 Interest on the public debt	16,588	19,304	20,959	21,849	24,167	29,319	32,665
902 Interest received by on-budget trust funds	-1,953	-2,367	-2,820	-2,983	-3,156	-4,064	-4,861
903 Interest received by off-budget trust funds	-1,149	-1,568	-1,942	-2,106	-2,280	-2,520	-2,803
908 Other interest	<u>-788</u>	-989	<u>-1,356</u>	-1,282	-1,382	<u>-1,286</u>	<u>-1,756</u>
OTAL, 900 NET INTEREST	12,699	14,380	14,841	15,478	17,349	21,449	23,244
(On-budget)	(13,848)	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)
(Off-budget)	(-1,149)	(-1,568)	(-1,942)	(-2, 106)	(-2,280)	(-2,520)	(-2,803)
950 UNDISTRIBUTED OFFSETTING RECEIPTS 951 Employer share, employee retirement							
(on-budget)952 Employer share, employee retirement	-7,026	-7,808	-8,417	-8,646	-8,759	-9,236	-10,258
(off-budget)	-532	-637	-640	-657	-695	-764	-916
953 Rents and royalties on the Outer							
Continental Shelf	-428	<u>-187</u>	-1,051	-279	-3,956	-6,748	-2,428
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS	-7,986	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602
	======	======	=======	======	======	======	
(On-budget)	(-7,454)	(-7,995)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)
(Off-budget)	(-532)	(-637)	(-640)	(-657)	(-695)	(-764)	(-916)
FOTAL, OUTLAYS	183,640	195,649	210,172	230,681	245,707	269,359	332,332
	======	======	======	======	======	======	*=====
(On-budget)	(158,436)	(168,042)	(177,346)	(193,824)	(200,118)	(217,270)	(271,892)
(Off-budget)	(25,204)	(27,607)	(32,826)	(36,857)	(45,589)	(52,089)	(60,440)

<sup>\* \$ 500</sup> thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1994 (in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
900 NET INTEREST			· · · · · · · · · · · · · · · · · · ·				
901 Interest on the public debt	37,063	8,102	41,900	48,695	59,837	74,781	95,503
902 Interest received by on-budget trust funds	-4,988	- 177	-5,488	-6,128	-7,727	-9,707	-11,523
903 Interest received by off-budget trust funds	-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288
908 Other interest	-2,549	<u>-885</u>	<u>-3,875</u>	-4,724	<u>-7,271</u>	-10,224	<u>-12,958</u>
TOTAL, 900 NET INTEREST	26,714 ======	6,946 =====	29,886 =====	35,441 ======	42,615 ======	52,512	68,734
(On-budget)(Off-budget)	(29,526) (-2,812)	(7,039) (-93)	(32,536) (-2,650)	(37,843) (-2,403)	(44,839) (-2,224)	(54,851) (-2,339)	(71,022) (-2,288)
950 UNDISTRIBUTED OFFSETTING RECEIPTS 951 Employer share, employee retirement							
(on-budget)952 Employer share, employee retirement	-10,761	-2,646	-11,528	-12,401	-13,095	-14,638	-16,473
(off-budget)	-963	-249	-977	-1,060	-1,114	-1,204	-1,430
953 Rents and royalties on the Outer							
Continental Shelf	<u>-2,662</u>	<u>-1,311</u>	<u>-2,374</u>	<u>-2,259</u>	<u>-3,267</u>	<u>-4,101</u>	<u>-10,138</u>
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041
(On-budget)	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)
(Off-budget)	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)
TOTAL, OUTLAYS	371,779	95.973	409.203	458.729	503.464	590.920	678,209
orner committee in the committee of the	571,775	35,575	705,205	750,725	303,404	550,520	======
(On-budget)(Off-budget)	(302,170) (69,609)	(76,552) (19,421)	(328,487) (80,716)	(369,072) (89,657)	(403,486) (99,978)	(476,591) (114,329)	(543,013) (135,196)

<sup>\* \$ 500</sup> thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1994 (in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988
OO NET INTEREST				- · · · · · · · · · · · · · · · · · · ·			
901 Interest on the public debt	117,190	128,619	153,822	178,823	190,155	195,249	214,066
902 Interest received by on-budget trust funds	-13,995	~15,257	-17,044	-21,838	-26,558	-29,662	-34,480
903 Interest received by off-budget trust funds	-2,071	-1,845	-3,310	-4,118	-4,329	-5,290	-7,416
908 Other interest	<u>-16,129</u>	<u>-21,743</u>	<u>~22,410</u>	<u>-23,438</u>	<u>-23,298</u>	<u>-21,727</u>	<u>-20,422</u>
OTAL, 900 NET INTEREST	84,995	89,774	111,058	129,430	135,969	138,570	151,748
	======		======	======	======	======	======
(On-budget)	(87,065)	(91,619)	(114,368)	(133,548)	(140,298)	(143,860)	(159,164)
(Off-budget)	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)
950 UNDISTRIBUTED OFFSETTING RECEIPTS							
951 Employer share, employee retirement							
(on-budget)	-18,203	-21,706	-23,219	-24,648	-25,434	-27,259	-29,037
952 Employer share, employee retirement							
(off-budget)	-1,646	-1,778	-2,044	-2,509	-2,857	-3,300	-4,382
953 Rents and royalties on the Outer							
Continental Shelf	-6,250	-10,491	-6,694	-5,542	-4,716	-4,021	-3,548
954 Sale of major assets						-1,875	
OTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS	-26,099	-33,976	-31,957	-32,698	-33,007	-36,455	-36,967
	======	=======	****	======	======	======	======
(On-budget)	(-24,453)	(-32,198)	(-29,913)	(-30,189)	(~30,150)	(-33,155)	(-32,585)
(Off-budget)	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)
COTAL PUTLAVO	745 706	000 007	054 704	0.40 0.40	000 050	4 000 000	4 004 044
OTAL, OUTLAYS	745,706	808,327	851,781	946,316	990,258	1,003,830	1,064,044
(On-budget)	(594.302)	(661,219)	(685.968)	(769.509)	(806.760)	(809.998)	(861.352)
(Off-budget)	(151,404)	(147, 108)	(165,813)	(176,807)	(183,498)	(193,832)	(202,691)

<sup>\* \$ 500</sup> thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1994 (in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.	1994 est.
900 NET INTEREST				<del></del>		
901 Interest on the public debt	235,618	248,086	251,795	247,471	241,849	234,306
902 Interest received by on-budget trust funds		-44,652	-49,244	-52,535	-54,761	-56,477
903 Interest received by off-budget trust funds	-11,210	-14,888	-19,677	-24,008	-27,898	-31,661
908 Other interest	-18,929	<u>-18,437</u>	-17,134	-16,423	<u>-15,146</u>	<u>-13,841</u>
OTAL, 900 NET INTEREST		170,109	165,740	154,504	144,044	132,327
	======	======	======	======	*=====	======
(On-budget)		(184,997) (-14,888)	(185,417) (-19,677)	(178,512) (-24,008)	(171,942) (-27,898)	(163,988) (-31,661)
20 ALLOWANCES						
921 Civilian agency pay raises		157	1,491	2,709	3,829	4,771
924 Employee health benefits reform		-256	-373	-423	-483	-552
925 Reduced Government mail rates		-261	<u>-261</u>	-261	<u>-261</u>	<u>-261</u>
OTAL, 920 ALLOWANCES		-360	857	2,025	3,085	3,958
s .	222222	======	======	======	======	*****
950 UNDISTRIBUTED OFFSETTING RECEIPTS						
951 Employer share, employee retirement						
(on-budget)	-29,427	-27,844	-29,158	-30,283	-31,407	-32,847
952 Employer share, employee retirement						
(off-budget)	-4,849	-5,551	-5,928	-6,444	-7,000	-7,568
953 Rents and royalties on the Outer						2 425
Continental Shelf		-3,710	-3,283	-3,516	-3,320	-3,495
954 Sale of major assets		-2,285	-1,500	-1,200	-1,000	-1,000
959 Other undistributed offsetting receipts		<u>-2,652</u>	<u>-2,476</u>	<u>-550</u>	-625	<u>-950</u>
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS	-36,931	-42,042	-42,345	-41,993	-43,352	-45,860
	======	*****	======	======	======	======
(On-budget)		(-36,491)	(-36,417)	(-35,549)	(-36,352)	(-38,292)
(Off-budget)	(-4,849)	(-5,551)	(-5,928)	(-6,444)	(-7,000)	(~7,568)
OTAL. OUTLAYS	1 137 030	1 151 848	1,207,291	1.244.438	1,279,008	1.311.601
# 1/2 m 1	=======				========	
	(000 100)	(001 700)	(0======)	(	( 4 000 054)	( 4 050 000)
(On-budget)	(926, 169)	(931,730)	(975,564)	11.003.6141	(1.029.251)	[1.053.800]

<sup>\* \$ 500</sup> thousand or less.

## Notes on Section 4 (Federal Government Outlays by Agency)

Section 4 displays Federal Government outlays (on- and off-budget) by agency. Table 4.1 shows the dollar amounts of such outlays, and Table 4.2 shows the percentage distribution. The outlays by agency are based upon the agency structure currently in effect. For example, the Department of Education was established by legislation enacted in 1979. However, these data show the Department of Education spending for all years, including education spending that was in other agencies in earlier years. The one major agency change in the 1990 Budget is the reclassification of the Veterans Administration from being a major independent agency to being a cabinet agency (the Department of Veterans Affairs). For purposes of the historical tables the data show the Department as if it existed as a cabinet department for all years. This reclassification provides a retitling and resequencing of the data, but did not result in moving activities into or out of the pre-existing Veterans agency.

Table 4.1 -- OUTLAYS BY AGENCY: 1962-1994
(in millions of dollars)

Department or other unit 1962 1963 1964 1965 1966 1967 1968 1969 Legislative Branch..... 196 192 199 212 234 252 269 289 The Judiciary..... 57 62 75 94 66 80 88 110 Executive Office of the President..... 11 15 16 19 20 23 12 14 3,578 Funds Appropriated to the President...... 3.178 3.235 3.572 3.355 3.396 2.819 2.806 6,437 7,414 7,569 6,940 5,633 5,952 7,430 8,446 215 292 414 456 577 605 370 396 Defense-Military..... 50,111 51,147 52,585 48.780 56,629 70.069 80,355 80,771 Defense-Civil..... 1.863 2.106 2.336 2.591 2.870 3.150 3.398 3.713 Education..... 825 992 981 1.179 2.457 3.654 4.203 4,060 2,755 2.700 2.579 2.343 2,253 Energy......... 2,726 2.474 2.393 Health and Human Services-except social security 3,529 4.110 4.610 4.700 5.715 9.733 13,168 15.824 Health and Human Services-social security..... 14.365 15.788 16.620 17.460 20.694 21,631 23.760 26.885 Housing and Urban Development...... 826 -609 73 492 2,482 3,093 3,727 713 727 1.089 Interior........ 600 736 746 862 865 982 299 322 399 416 513 Justice..... 342 380 441 3,698 4,134 3.597 3.244 3.334 3,639 4,263 4.264 259 369 241 321 392 401 382 385 Transportation..... 4.138 4.441 5.086 5.587 5.550 5.738 6.100 6.272 8,560 9,645 10,391 10,901 11,880 12.871 14,432 16,642 Veterans Affairs..... 5.608 5.501 5.662 5.710 5.962 6.691 7.018 7.670 Environmental Protection Agency...... 70 87 117 134 158 190 249 303 General Services Administration..... 382 425 520 612 561 629 482 526 5.092 5.425 4,251 National Aeronautics and Space Administration... 1,257 2.552 4,171 5.933 4,722 1,454 Office of Personnel Management..... 1.017 1,175 1,304 1.726 1,934 2,154 2,284 Small Business Administration....... 243 151 230 142 133 210 284 110 Other Independent Agencies.......... 2,606 2.065 1.821 2.454 3.124 4.347 5.042 3.780 Undistributed offsetting receipts: Employer share, employee retirement (On-budget)......................... -5.042 -5.188 -5.413 -5.572 -5.957 -6,242 -6.639 -7,026 Employer share, employee retirement -242 -279 (Off-budget)...... -221 -282 -337 -415 -445 -532 Interest received by on-budget trust funds... -824 -895 -1,006 -1,121 -1,259 -1.492-1,689 -1,953 Interest received by off-budget trust funds... -609 -582 -607 -648 -642 -792 -979 -1.149Rents and royalties on the Outer Continental Shelf............... -12 -367 -16 -53 -248 -637 -961 -428 Subtotal, Undistributed offsetting receipts..... -6,707 -7.274-7.321 -7,677 -8,443 -9,578 -10.712-11,087 (-5.878)(-6.450)(-6,746)(-7.464)(-8.371)(-9,289)(-9,407)(On-budget)......................... (~6,435) (Off-budget)...... (-830)(-824)(-886)(-931)(-979)(-1,207)(-1,424)(-1,681)Total outlays..... 106,821 111,316 118,528 118,228 134,532 157,464 178, 134 183,640

<sup>\* \$500</sup> thousand or less

Table 4.1 -- OUTLAYS BY AGENCY: 1962-1994 (in millions of dollars)

Department or other unit	1970	1971	1972	1973	1974	1975	1976	TQ
egislative Branch	353	395	499	553	638	739	788	226
The Judiciary	133	145	173	188	207	284	325	85
Executive Office of the President	28	37	46	49	66	93	79	16
unds Appropriated to the President	2,656	2,889	2,982	2,317	3,029	3,665	3,742	1,317
Agriculture	8,412	8,673	11,053	10,200	10,338	15,556	17,743	5,020
Commerce	777	782	850	934	992	1,077	1,484	396
Defense-Military	80,123	77,497	77,645	75,033	77,864	84,852	87,917	21,807
Defense-Civil	4,064	4,763	5,415	6,099	6,816	8,296	9,427	2,534
ducation	4,702	5,200	5,612	5,802	5,897	7,557	8.049	2.053
inergy	2,393	2,200	2,299	2,304	2,233	3,230	3,841	1,060
lealth and Human Services-except social security	17,865	21,175	26,264	27,096	31,813	39,997	46.834	12,060
lealth and Human Services-social security	29,812	35,408	39,620	48,565	55,373	64,159	73,384	19.763
lousing and Urban Development	2,432	2,796	3,600	3,580	4,781	7,512	7,026	1,361
nterior	1,098	1,346	1.610	1.783	1.856	2.223	2.435	856
lustice	641	919	1,182	1,534	1,805	2,077	2,247	582
abor	5.065	8.240	10.136	8.690	9.021	17.684	25,793	5.926
tate	414	429	495	542	678	768	1.062	311
ransportation	6,724	7.656	7,932	8,616	8,574	10,073	12,723	3,189
reasury	19,275	20.716	21,863	30,622	35,835	41,261	43,853	10,499
eterans Affairs	8.652	9,758	10.713	11,970	13,339	16.577	18,416	3,959
nvironmental Protection Agency	384	701	763	1,114	2.030	2,531	3,118	1,108
eneral Services Administration	530	546	655	795	929	375	24	42
lational Aeronautics and Space Administration	3.752	3,382	3,423	3,312	3,255	3.269	3,671	953
Office of Personnel Management	2.652	3,167	3.776	4.607	5.708	7.062	8,323	2.354
mall Business Administration	253	333	452	1,317	753	666	624	94
ther Independent Agencies	5,024	5,888	6,295	6,934	8,860	12,014	11,037	2,877
Indistributed offsetting receipts:	0,02	5,555	0,200	0,00	0,000	,2,0,,	,	2,0
Employer share, employee retirement								
(On-budget)	-7.808	-8.417	-8.646	-8.759	-9,236	-10,258	-10,761	-2,646
Employer share, employee retirement	,,,,,,,	•,	0,0.0	0,	0,200	.0,200	.0,	_,
(Off-budget)	-637	-640	-657	-695	-764	-916	-963	-249
Interest received by on-budget trust funds	-2,367	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177
Interest received by off-budget trust funds	-1.568	-1.942	-2,106	-2,280	-2.520	-2.803	-2,812	-93
Rents and royalties on the Outer	.,	.,	2,100	2,200	2,020	2,000	2,0.2	
Continental Shelf	- 187	-1.051	-279	-3.956	-6.748	-2.428	-2.662	-1.311
Subtotal, Undistributed offsetting receipts	-12,567	-14,869	-14.672	-18.846	-23,333	$\frac{2,428}{-21,267}$	$\frac{2,002}{-22,186}$	-4.477
(On-budget)		(-12,288)	(-11,909)			(-17,547)		(-4, 135)
(Off-budget)	(-2,205)	(-2.582)	(-2.763)	(-2.975)	(-3.284)	(-3.719)	(-3.775)	(-342
(2 54495.),,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
Total outlays	195.649	210,172	230,681	245,707	269.359	332.332	371.779	95,973

<sup>\* \$500</sup> thousand or less

Table 4.1 -- OUTLAYS BY AGENCY: 1962-1994 (in millions of dollars)

Department or other unit	1977	1978	1979	1980	1981	1982	1983	1984
egislative Branch	990	1,064	1.099	1,224	1,214	1,367	1.437	1,579
The Judiciary	393	437	481	567	641	710	787	866
xecutive Office of the President	73	75	80	96	96	95	94	95
unds Appropriated to the President	3,344	5,285	3,300	8,542	8,219	7,940	7,878	10,837
ariculture	23.341	30.235	31.758	34.785	41.624	45.700	52.404	42,015
ommerce	2.010	4,720	3.538	3,129	2,296	2,054	1.925	1,894
efense-Military	95,147	102,259	113,605	130,912	153,868	180,714	204,410	220,928
efense-Civil	10.506	11,754	13,198	15,161	16,892	17,927	18,891	19.540
ducation	8,887	10,037	12,423	14,770	17.053	14,808	14,558	15,511
nergy	5,329	6.251	7.899	6.467	11,665	11,639	10.590	10,991
ealth and Human Services-except social security	53.464	59,329	65,038	76,374	89,774	98,020	125,941	121,082
ealth and Human Services-except social security	84,344	93,120	103.316	117,872	138,914	155,120	150,731	171,167
•	•	•	•	•	•	•	15,814	16,663
ousing and Urban Development	5,808	7,650	9,220	12,735	14,880	15,232	•	4,947
nterior	3,216	3,878	4,174	4,477	4,461	3,948	4,552	•
ustice	2,356	2,405	2,538	2,641	2,695	2,617	2,849	3,184
abor	22,458	22,920	22,614	29,731	30,092	30,745	38,052	24,522
tate	1,113	1,293	1,604	1,940	1,902	2,186	2,273	2,404
ransportation	13,137	14,075	16,079	19,802	22,775	20,007	20,643	23,030
reasury	50,385	54,898	64,757	76,543	92,585	110,318	116,368	141,009
eterans Affairs	18,020	18,965	19,891	21,137	22,907	23,941	24,827	25,593
nvironmental Protection Agency	4,365	4,072	4,800	5,603	5,242	5,081	4,312	4,076
eneral Services Administration	108	235	227	249	65	165	111	117
ational Aeronautics and Space Administration	4,002	4,164	4,380	4,959	5,537	6,155	6,853	7,055
ffice of Personnel Management	9,633	10,962	12,663	15,056	18,096	19,983	21,278	22,590
mall Business Administration	758	2,820	1,699	2,026	2,032	773	661	510
ther Independent Agencies	9,033	10,076	10,510	16,111	14,536	10,625	11,165	11,904
ndistributed offsetting receipts:								
Employer share, employee retirement								
(On-budget)	-11,528	-12,401	-13,095	-14,638	-16,473	-18,203	-21,706	-23,219
Employer share, employee retirement	•	•		•	•	•	•	
(Off-budget)	-977	-1,060	-1.114	-1,204	-1,430	-1,646	-1,778	-2,044
Interest received by on-budget trust funds	-5.488	-6.128	-7.727	-9,707	-11,523	-13.995	-15,257	-17,044
Interest received by off-budget trust funds	-2.650	-2,403	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310
Interest received from Outer Continental	2,700	_,	-,	_,	-,	_,	.,	-,
Shelf escrow account								-18
Rents and royalties on the Outer								
Continental Shelf	-2,374	-2,259	-3,267	-4,101	-10,138	-6,250	-10,491	-6,694
ubtotal, Undistributed offsetting receipts	-23,018	-24,250	-27.428	-31,988	-41.852	-42.165	-51.078	-52.329
(On-budget)				(-28,445)	,	(-38,448)		(-46,975)
(Off-budget)	(-3,627)	(-3,463)	(-3,338)	· · · · · · · · · · · · · · · · · · ·	(-38, 134)	(-36,446)	(-3,623)	(-5.354)
(011-budget)	(-3,021)		(-3,338)	(-3,543)	(-3,710)		(-3,623)	(-5,554)
Total outlays	409,203	458,729	503,464	590,920	678,209	745,706	808,327	851,781

<sup>\* \$500</sup> thousand or less

Table 4.1 -- OUTLAYS BY AGENCY: 1962-1994 (in millions of dollars)

Department or other unit	1985	1986	1987	1988	1989 est.	1990 est.	1991 est.	1992 est
egislative Branch	1,610	1,665	1,812	1,852	2,233	2,184	2,154	2,166
he Judiciary	966	1,069	1,178	1,337	1,478	1,513	1,523	1,544
xecutive Office of the President	111	107	109	121	127	135	273	285
unds Appropriated to the President	11,858	11,042	10,406	7,253	5,577	11.457	11,073	11,596
griculture	55,523	58,679	49,600	44,003	52.055	42,428	45, 173	43,257
ommerce	2.140	2.083	2,127	2,279	2,792	3,533	2,312	2.099
efense-Military	245,154	265,480	273,966	281,935	289,800	293,820	304,721	316,250
efense-Civil	18,770	20.254	20,684	22,029	23,353	23,833	24.776	25,592
ducation	16,682	17,673	16,800	18,246	20,828	24,500	25.099	24,243
erav	10.587	11,026	10,693	11,166	11,403	10,977	12,545	13,160
alth and Human Services-except social security	132,104	143,253	148,893	159,071	174.715	183.801	200,001	219,728
ealth and Human Services-social security	183,434	190.684	202.422	214,489	226,920	240,557	257,333	271,276
busing and Urban Development	28,720	14,139	15,484	18,938	20,383	22,598	24,118	24,388
iterior	4.825	4.789	5,050	5,147	5,547	3,087	5.088	4,766
stice	3.586	3.768	4,333	5,147	6.010	6.755	7.287	
	23.893	•		•		•	•	7,395
bor	•	24,141	23,453	21,870	22,829	23,017	23,562	24,645
ate	2,645	2,865	2,788	3,421	3,596	3,901	3,917	4,013
ansportation	25,020	27,378	25,424	26,404	27,063	27,269	27,375	27,309
easury	164,892	179,231	180,253	202,386	227,662	235,671	238,850	235,733
terans Affairs	26,333	26,536	26,952	29,271	29,196	29,830	30,503	31,261
vironmental Protection Agency	4,490	4,867	4,904	4,871	5,159	5,492	5,590	5,259
neral Services Administration	-2	380	51	-281	-42	104	413	-*
tional Aeronautics and Space Administration	7,251	7,403	7,591	9,092	10,596	12,597	14,021	15,088
fice of Personnel Management	23,727	23,955	26,966	29,191	30,792	30,491	31,817	33,881
all Business Administration	680	557	-65	-54	153	-102	-120	-160
her Independent Agencies	9,974	12,201	14,264	23,444	24,719	14,900	18,294	16,174
lowancesdistributed offsetting receipts:  Employer share, employee retirement			÷ee.			-360	857	2,025
(On-budget)	-24,648	-25,434	-27,259	-29,037	-29,427	-27,844	-29,158	-30,283
Employer share, employee retirement	•	•	•	•	•	•	•	- *
(Off-budget)	-2.509	-2.857	-3,300	-4,382	-4.849	-5.551	-5.928	-6,444
Interest received by on-budget trust funds	-21,838	-26,558	-29,662	-34,480	~39,775	-44,652	-49,244	-52,535
Interest received by off-budget trust funds	-4.118	-4.329	-5.290	-7,416	-11,210	-14.888	-19.677	-24,008
Interest received from Outer Continental	.,	,,,,,,	-,200	,,	,=.0	,	,	2.,000
Shelf escrow account	-2	-1,072	-903	-1		-559		
Continental Shelf	-5,542	-4,716	~4,021	~3,548	-2.655	-3.710	-3,283	-3,516
Sale of major assets	-5,542	-4,710	-1.875	-3,546	-2,655	-2,285	-1.500	-1,200
Other undistributed offsetting receipts			1,675			•	-2,476	-550
·	-58.656	-64.967	-72,310	-78.863	-87.916	-2,652 -102,141	- <u>111.265</u>	
btotal, Undistributed offsetting receipts								-118,537
	(-52,029)	(-57,780)	(-63,720)	, , ,		. , . ,	(-85,660)	• • •
(Off-budget)	(-6,627)	(-7, 186)	(-8,590)	(-11,798)	(-16,059)	(-20,439)	(-25,605)	(-30,452
Total outlays	946 316	990 258	1 003 830	1,064,044	1 137 030	1 151 9/9	1 207 291	1 244 438

<sup>\* \$500</sup> thousand or less

Department or other unit	1993 est.	1994 est.
Legislative Branch	2,179	2,190
The Judiciary	1,560	1,578
Executive Office of the President	285	284
Funds Appropriated to the President	11,494	11,726
Agriculture	41,235	39,271
Commerce	1,997	1,812
Defense-Military	329,377	343,470
Defense-Civil	26,333	27,103
Education	23,477	23,290
Energy	13,634	14.182
Health and Human Services-except social security		253,975
Health and Human Services-social security	284.654	297,031
Housing and Urban Development	24,134	23,336
Interior	3.260	
		4,463
Justice	7,531	7,601
Labor	25,601	26,436
State	4,104	4,173
Transportation	27,331	27,216
Treasury	232,270	226,594
Veterans Affairs	31,921	31,910
Environmental Protection Agency	4,917	4,679
General Services Administration	110	43
National Aeronautics and Space Administration	15,858	16,367
Office of Personnel Management	36,194	38,326
Small Business Administration	-110	-275
Other Independent Agencies	16,001	14,860
Allowances	3,085	3,958
Undistributed offsetting receipts:		
Employer share, employee retirement		
(On-budget)	-31,407	-32,847
Employer share, employee retirement		
(Off-budget)	-7,000	-7,568
Interest received by on-budget trust funds	-54,761	-56,477
Interest received by off-budget trust funds	-27,898	-31.661
Rents and royalties on the Outer	<del>-</del>	
Continental Shelf	-3.320	-3,495
Sale of major assets	-1.000	-1,000
Other undistributed offsetting receipts	-625	-950
Subtotal, Undistributed offsetting receipts	-126,011	-133.997
(On-budget)		
(Off-budget)		
(orr budget)	( 34,030)	( 00,220)

<sup>\* \$500</sup> thousand or less

Table 4.2 -- PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962-1994

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969
egislative Branch	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
he Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
xecutive Office of the President	*	*	*	*	*	*	*	*
unds Appropriated to the President	3.0	2.9	3.0	3.0	2.5	2.2	1.6	1.5
griculture	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6
Commerce	0.2	0.3	0.3	0.4	0.3	0.3	0.3	0.3
Defense-Military	46.9	45.9	44.4	41.3	42.1	44.5	45.1	44.0
efense-Civil	1.7	1.9	2.0	2.2	2.1	2.0	1.9	2.0
ducation	0.8	0.9	0.8	1.0	1.8	2.3	2.4	2.2
inergy	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3
lealth and Human Services-except social security	3.3	3.7	3.9	4.0	4.2	6.2	7.4	8.6
lealth and Human Services-social security	13.4	14.2	14.0	14.8	15.4	13.7	13.3	14.6
ousing and Urban Development	0.8	<del>-</del> . 5	0.1	0.4	1.8	2.0	2.1	0.4
nterior	0.6	0.7	0.6	0.6	0.6	0.5	0.6	0.6
ustice	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3
abor	3.9	3.3	3.0	2.7	2.5	2.3	2.4	2.3
tate	0.2	0.3	0.2	0.3	0.3	0.3	0.2	0.2
ransportation	3.9	4.0	4.3	4.7	4.1	3.6	3.4	3.4
reasury	8.0	8.7	8.8	9.2	8.8	8.2	8.1	9.1
eterans Affairs	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2
nvironmental Protection Agency	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2
eneral Services Administration	0.4	0.4	0.4	0.5	0.4	0.4	0.3	0.3
ational Aeronautics and Space Administration	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3
ffice of Personnel Management	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2
mall Business Administration	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1
ther Independent Agencies	2.4	1.9	1.5	2.1	2.3	2.8	2.8	2.1
ndistributed offsetting receipts	-6.3	-6.5	-6.2	-6.5	-6.3	-6.1	<b>-6</b> .0	-6.0
(On-budget)	(-5.5)	(-5.8)	(-5.4)	(-5.7)	(-5.5)	(-5.3)	(-5.2)	(-5.1)
(Off-budget)	(8)	(7)	(7)	(8)	(7)	(8)	(8)	(9)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

<sup>\* 0.05</sup> percent or less

Table 4.2 -- PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962-1994

Department or other unit	1970	1971	1972	1973	1974	1975	1976	TQ
egislative Branch	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
he Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
xecutive Office of the President	*	*	*	*	*	*	*	*
ands Appropriated to the President	1.4	1.4	1.3	0.9	1.1	1.1	1.0	1.4
griculture	4.3	4.1	4.8	4.2	3.8	4.7	4.8	5.2
ommerce,	0.4	0.4	0.4	0.4	0.4	0.3	0.4	0.4
efense-Military	41.0	36.9	33.7	30.5	28.9	25.5	23.6	22.7
efense-Civil	2.1	2.3	2.3	2.5	2.5	2.5	2.5	2.6
ducation	2.4	2.5	2.4	2.4	2.2	2.3	2.2	2.1
nergy	1.2	1.0	1.0	0.9	0.8	1.0	1.0	1.1
ealth and Human Services-except social security	9.1	10.1	11.4	11.0	11.8	12.0	12.6	12.6
ealth and Human Services-social security	15.2	16.8	17.2	19.8	20.6	19.3	19.7	20.6
ousing and Urban Development	1.2	1.3	1.6	1.5	1.8	2.3	1.9	1.4
iterior	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.9
stice	0.3	0.4	0.5	0.6	0.7	0.6	0.6	0.6
bor	2.6	3.9	4.4	3.5	3.3	5.3	6.9	6.2
ate	0.2	0.2	0.2	0.2	0.3	0.2	0.3	0.3
ansportation	3,4	3.6	3.4	3.5	3.2	3.0	3.4	3.3
easury	9.9	9.9	9.5	12.5	13.3	12.4	11.8	10.9
terans Affairs	4.4	4.6	4.6	4.9	5.0	5.0	5.0	4.1
nvironmental Protection Agency	0.2	0.3	0.3	0.5	0.8	0.8	0.8	1.2
eneral Services Administration	0.3	0.3	0.3	0.3	0.3	0.1	*	*
itional Aeronautics and Space Administration	1.9	1.6	1.5	1.3	1.2	1.0	1.0	1.0
fice of Personnel Management	1.4	1.5	1.6	1.9	2.1	2.1	2.2	2.5
mall Business Administration	0.1	0.2	0.2	0.5	0.3	0.2	0.2	0.1
her Independent Agencies	2.6	2.8	2.7	2.8	3.3	3.6	3.0	3.0
distributed offsetting receipts	-6.4	-7.1	-6.4	-7.7	-8.7	-6.4	-6.0	-4.7
(On-budget)	(-5.3)	(-5.8)	(-5.2)	(-6.5)	(-7.4)	(-5.3)	(-5.0)	(-4.3)
(Off-budget)	(-1,1)	(-1.2)	(-1.2)	(-1.2)	(-1.2)	(-1.1)	(-1.0)	(4)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

<sup>\* 0.05</sup> percent or less

Table 4.2 -- PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962-1994

Department or other unit	1977	1978	1979	1980	1981	1982	1983	1984
egislative Branch	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
he Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
xecutive Office of the President	*	*	*	*	*	*	*	*
unds Appropriated to the President	0.8	1.2	0.7	1.4	1.2	1.1	1.0	1.3
griculture	5.7	6.6	6.3	5.9	6.1	6.1	6.5	4.9
ommerce	0.5	1.0	0.7	0.5	0.3	0.3	0.2	0.2
efense-Military	23.3	22.3	22.6	22.2	22.7	24.2	25.3	25.9
efense-Civil	2.6	2.6	2.6	2.6	2.5	2.4	2.3	2.3
ducation	2.2	2.2	2.5	2.5	2.5	2.0	1.8	1.8
nergy	1.3	1.4	1.6	1.1	1.7	1.6	1.3	1.3
ealth and Human Services-except social security	13.1	12.9	12.9	12.9	13.2	13.1	15.6	14.2
ealth and Human Services-social security	20.6	20.3	20.5	19.9	20.5	20.8	18.6	20.1
ousing and Urban Development	1.4	1.7	1.8	2.2	2.2	2.0	2.0	2.0
nterior	0.8	0.8	0.8	0.8	0.7	0.5	0.6	0.6
ustice	0.6	0.5	0.5	0.4	0.4	0.4	0.4	0.4
abor	5.5	5.0	4.5	5.0	4.4	4.1	4.7	2.9
tate	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
ansportation	3.2	3.1	3.2	3.4	3.4	2.7	2.6	2.7
reasurv	12.3	12.0	12.9	13.0	13.7	14.8	14.4	16.6
eterans Affairs	4.4	4.1	4.0	3.6	3.4	3.2	3.1	3.0
nvironmental Protection Agency	1.1	0.9	1.0	0.9	0.8	0.7	0.5	0.5
eneral Services Administration	*	0.1	*	*	*	*	*	*
ational Aeronautics and Space Administration	1.0	0.9	0.9	0.8	0.8	0.8	0.8	0.8
ffice of Personnel Management	2.4	2.4	2.5	2.5	2.7	2.7	2.6	2.7
mall Business Administration	0.2	0.6	0.3	0.3	0.3	0.1	0.1	0.1
ther Independent Agencies	2.2	2.2	2.1	2.7	2.1	1.4	1.4	1.4
ndistributed offsetting receipts	-5.6	-5.3	-5.4	-5.4	-6.2	-5.7	-6.3	-6.1
(On-budget)	(-4.7)	(-4.5)	(~4.8)	(-4.8)	(-5.6)	(-5.2)	(-5.9)	(-5.5)
(Off-budget)	(9)	(8)	(7)	(6)	(5)	(5)	(4)	(6)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

<sup>\* 0.05</sup> percent or less

Table 4.2 -- PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962-1994

Department or other unit	1985	1986	1987	1988	1989 est.	1990 est.	1991 est.	1992 est.
Legislative Branch	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
xecutive Office of the President	*	*	*	*	*	*	*	*
unds Appropriated to the President	1.3	1.1	1.0	0.7	0.5	1.0	0.9	0.9
griculture	5.9	5.9	4.9	4.1	4.6	3.7	3.7	3.5
ommerce	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2
efense-Military	25.9	26.8	27.3	26.5	25.5	25.5	25.2	25.4
efense-Civil	2.0	2.0	2.1	2.1	2.1	2.1	2.1	2.1
ducation	1.8	1.8	1.7	1.7	1.8	2.1	2.1	1.9
nergy	1.1	1.1	1.1	1.0	1.0	1.0	1.0	1.1
lealth and Human Services-except social security	14.0	14.5	14.8	14.9	15.4	16.0	16.6	17.7
ealth and Human Services-social security	19.4	19.3	20.2	20.2	20.0	20.9	21.3	21.8
ousing and Urban Development	3.0	1.4	1.5	1.8	1.8	2.0	2.0	2.0
nterior	0.5	0.5	0.5	0.5	0.5	0.3	0.4	0.4
ustice	0.4	0.4	0.4	0.5	0.5	0.6	0.6	0.6
abor	2.5	2.4	2.3	2.1	2.0	2.0	2.0	2.0
tate	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
ransportation	2.6	2.8	2.5	2.5	2.4	2.4	2.3	2.2
reasury	17.4	18.1	18.0	19.0	20.0	20.5	19.8	18.9
eterans Affairs	2.8	2.7	2.7	2.8	2.6	2.6	2.5	2.5
nvironmental Protection Agency	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4
eneral Services Administration	~*	*	*	-*	-*	*	*	0.0
ational Aeronautics and Space Administration	0.8	0.7	0.8	0.9	0.9	1.1	1.2	1.2
ffice of Personnel Management	2.5	2.4	2.7	2.7	2.7	2.6	2.6	2.7
mall Business Administration	0.1	0.1	-*	-*	*	2. <b>6</b> -*	-*	_*
	1.1	1.2	1.4	2.2	2.2	1.3	1.5	1.3
ther Independent Agencies	7.1	1.2	1.4	2.2	2.2	-*	0.1	0.2
llowances	-6.2	-6.6	-7.2	-7.4	-7.7	-8.9	-9.2	-9.5
ndistributed offsetting receipts(On-budget)	(-5.5)	-6.6 (-5.8)	(-6.3)	-7.4 (-6.3)	(-6.3)	-8.9 (-7.1)	(-7.1)	(-7.1)
(Off-budget)	(7)	(7)	(9)	(-1.1)	(-1.4)	(-1.8)	(-2.1)	(-2.4)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

<sup>\* 0.05</sup> percent or less

Table 4.2 -- PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962-1994

Department or other unit	1993 est.	1994 est.
Legislative Branch	0.2%	0.2%
The Judiciary	0.1	0.1
Executive Office of the President	*	*
Funds Appropriated to the President	0.9	0.9
Agriculture	3.2	3.0
Commerce	0.2	0.1
Defense-Military	25.8	26.2
Defense-Civil	2.1	2.1
Education	1.8	1.8
Energy	1.1	1.1
Health and Human Services-except social security	18.5	19.4
Health and Human Services-social security	22.3	22.6
Housing and Urban Development	1.9	1.8
Interior	0.3	0.3
Justice	0.6	0.6
Labor	2.0	2.0
State	0.3	0.3
Transportation	2.1	2.1
Treasury	18.2	17.3
Veterans Affairs	2.5	2.4
Environmental Protection Agency	0.4	0.4
General Services Administration	*	*
National Aeronautics and Space Administration	1.2	1.2
Office of Personnel Management	2.8	2.9
Small Business Administration	~*	-*
Other Independent Agencies	1.3	1.1
Allowances	0.2	0.3
Undistributed offsetting receipts	-9.9	-10.2
(On-budget)	(-7.1)	(-7.2)
(Off-budget)	(-2.7)	(-3.0)
Total outlays	100.0	100.0

<sup>\* 0.05</sup> percent or less

## Notes on Section 5 (Budget Authority -- On- and Off-Budget)

Section 5 provides data on budget authority (BA). BA is the authority provided by law for agencies to obligate the Government to spend. Because of its heterogeneity, BA does not always constitute a stream of resources closely related to an associated stream of spending (budget or off-budget outlays). Table 5.1 shows, starting with 1976, BA by function and subfunction. Table 5.2 provides the same information by agency, and Table 5.3 provides a percentage distribution of BA by agency.

The data in these tables were compiled using the same methods that are used for the budget historical tables for receipts and outlays (i.e., to the extent feasible, changes in classification are reflected retroactively so that the data show the same stream of transactions in the same location for all years). However, BA is heterogeneous in nature, varying significantly from one program to another. As a result, it is not additive — either across programs or agencies for a year or, in many cases, for an agency or program across series of years — in the same sense that budget receipts and budget outlays are additive. The following are examples of different kinds of BA and the manner in which there are large divergences between the creation and use of BA.

- -- BA and outlays for each year may be exactly the same (e.g., interest on the public debt).
- -- All income to a fund (e.g., the social security trust funds) may be permanently appropriated as BA; as long as the fund has adequate resources, there is no further relationship between the BA and outlays.
- -- For each year the Congress may appropriate a large quantity of BA that will be spent over a subsequent period of years (e.g., many defense procurement contracts and major construction programs).
- -- Some BA (e.g., the salaries and expenses of an operating agency) is made available only for a year and any portion not obligated during that year lapses (i.e., it ceases to be available to be obligated).
- -- Revolving funds may operate spending programs indefinitely with no new infusion of BA, because the fund is authorized to spend offsetting collections without requiring new BA (e.g, the Federal Deposit Insurance Corporation).
- -- BA may be enacted with the expectation that it is unlikely to be used ever (e.g., standby borrowing authority for the FSLIC).
- -- In the past, the Federal Financing Bank (FFB) was conducted as a revolving fund, making direct loans

to the public or purchasing loan assets from other funds or accounts. Each new loan by the FFB required new BA. In many cases, if the same loan were made by the account being serviced by the FFB, the loan could be financed from offsetting collections and no new BA would be recorded. Under terms of the legislation moving the FFB on-budget, the FFB ceased to make direct loans to the public. Instead, it makes loans to the accounts it services, and these accounts, in turn, make the loans to the public. Such loans could be made from new BA or other obligational authority available to the parent account. These tables have not been reconstructed to shift BA previously scored in the FFB to the parent accounts, because there is no technical way to reconfigure the data.

-- The credit reform proposal calls for virtually all credit revolving funds to cease financing direct loans and loan guarantees. Instead, the existing programs would have general fund accounts financing the subsidy components of credit, while the non-subsidy portions would be financed by Treasury. This means that if the credit reform program is enacted, Federal credit subsidies that heretofore were not explicitly identified in the revolving fund would now require direct appropriations (BA) from the subsidy accounts.

As a result of the diverse nature of BA, it is difficult to conceptualize what the BA total means for a single year, or to determine the significance of a change in total BA from one year to the next. Sometimes it is meaningful to compare the BA for one function or subfunction with that for another function or subfunction, but often it is not. It is also generally not meaningful to compare BA for a particular function or subfunction with total BA. Additionally, since some BA lapses without being used and some BA is standby and never used, it is impossible to add the BA for a period of years in a meaningful manner in the same sense that receipts or outlays can be added over a period of years.

Despite these qualifications and drawbacks, there is a desire for historical data on BA, and this section has been developed to meet that desire.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994 (in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
50 NATIONAL DEFENSE		<del> </del>		·			
O51 Department of Defense-Military:							
Military Personnel	32,912	8,495	34,075	35,724	37,641	41,069	48,462
Operation and Maintenance	28,731	7,591	32,108	34,734	38,042	46,386	55,489
Procurement	20,991	4,135	27,922	29,529	31,428	35,283	48,025
Research, Development, Test, and Evaluation	9,451	2,406	10,439	11,371	12,437	13,561	16,609
Military Construction	2,360	76	2,204	1,641	2,319	2,293	3,380
Family Housing	1,229	278	1,258	1,346	1,563	1,526	2,004
Other	-170	-55	-99	186	166	533	2,141
OF4 Subtatal Department of Defence-Military	95.503	22,925	107,906	114,531	123,595	140,651	176,110
O51 Subtotal, Department of Defense-Military O53 Atomic energy defense activities	1.682	22,925 459	2.089	2,514	2,668	2,991	3,651
O54 Defense-related activities	1,662	31	156	182	2,668	2,991	241
034 Detense l'étateu activities							
OTAL. 050 NATIONAL DEFENSE	97,331	23,416	110,150	117.227	126,467	143,859	180,001
	======	*****	======	*=====		======	
50 INTERNATIONAL AFFAIRS							
151 International development and humanitarian							
assistance	3,076	319	3,550	4,183	5,084	5,264	4,420
152 International security assistance	3,712	589	3,954	4,577	5,772	5,066	5,068
153 Conduct of foreign affairs	782	362	1,054	1,241	1,318	1,343	1,465
154 Foreign information and exchange activities	423	103	400	451	506	518	555
155 International financial programs	6,063	-1,043	-744	1,124	-2,298	5,761	15,844
OTAL. 150 INTERNATIONAL AFFAIRS	14.057	331	8.214	11.575	10,382	17,952	27,352
UTAL, 150 INTERNATIONAL AFFAIRS	14,057	======	5,214	11,575	======	======	======
50 GENERAL SCIENCE, SPACE, AND TECHNOLOGY							
251 General science and basic research	1,039	246	1,136	1,275	1,347	1,461	1,535
253 Space flight	1,957	506	2,138	2,192	2,433	2,820	3,187
254 Space, science, applications, and	•		-	•			
technology	944	255	964	1,065	1,224	1,425	1,359
255 Supporting space activities	326	88	396	549	567	545	561
OTAL OFO OFNERAL COLENOE CRACE AND TECHNOLOGY	4 000	4 005	4 624		E E74	6,251	6 645
OTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY	4,266	1,095	4,634	5,081	5,571	0,201	6,643

<sup>\* \$500</sup> thousand or less On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994 (in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988
DEO NATIONAL DEFENSE			-				
O51 Department of Defense-Military:							
Military Personnel	55,704	61,050	64,866	67,773	67,794	74,010	76,584
Operation and Maintenance	62,487	66,562	70,974	77,828	74,916	79,607	81,629
Procurement	64,462	80,355	86,161	96,842	92,506	80,234	80,053
Research, Development, Test, and Evaluation	20,060	22,798	26,867	31,327	33,609	35,644	36,521
Military Construction	4,916	4,512	4,510	5,517	5,281	5,093	5,349
Family Housing	2,203	2,712	2,669	2,890	2,803	3,075	3,199
Other	1,680	912	2,129	4,650	4,528	1,806	419
O51 Subtotal, Department of Defense-Military	211,513	238,900	258,176	286,827	281,436	279,469	283,755
053 Atomic energy defense activities	4.737	5.718	6.555	7.325	7.287	7,478	7,749
054 Defense-related activities	297	425	429	503	424	480	504
						<del></del>	
OTAL, O50 NATIONAL DEFENSE	216,547 =======	245,043	265,160 ======	294,656	289,146	287,427	292,008
50 INTERNATIONAL AFFAIRS							
151 International development and humanitarian							
assistance	4,474	4,711	5,069	6,496	4,760	4,902	5,022
152 International security assistance	6,863	8,142	8,943	13,730	9,543	8,213	8,598
153 Conduct of foreign affairs	1,688	1,830	2,015	2,501	2,992	2,582	2,631
154 Foreign information and exchange activities	587	688	808	950	970	1,031	1,056
155 International financial programs	4,612	-4,632	7,718	2,776	-1,607	1,997	-123
OTAL. 150 INTERNATIONAL AFFAIRS	18.224	10.739	24.553	26.453	16.659	18.724	17.184
1			======		=======		
50 GENERAL SCIENCE, SPACE, AND TECHNOLOGY							
251 General science and basic research	1,535	1,638	1,964	2,227	2,121	2,340	2,542
253 Space flight	3,601	4,085	4,101	3,951	4,240	6,864	4,759
technology	1,392	1,596	1,747	2,023	2,107	2,297	2,488
255 Supporting space activities	691	836	1,010	950	819	1,037	1,075
OTAL. 250 GENERAL SCIENCE. SPACE. AND TECHNOLOGY	7,219	8.155	8,822	9,152	9,286	12,538	10.864
OTAL, 200 GENERAL SCIENCE, SPACE, AND TECHNOLOGY	/,219	0,100	0,022	9,152	9,200	12,536	10,864

<sup>\* \$500</sup> thousand or less On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994 (in millions of dollars)

Departion and Maintenance	Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.	1993 <b>es</b> t.	1994 <b>es</b> t.
051 Department of Defense-Military:       78.566       79.845       82.060       84.283       86.632       89.0peration and Maintenance.       85.939       91.725       95.518       97.245       101.034       107.2peration and Maintenance.       85.939       91.725       95.518       97.245       101.034       107.2peration and Maintenance.       85.939       91.725       95.518       97.245       101.034       107.2peration and Maintenance.       102.2peration and Maintenance.       102.	NATIONAL DEFENSE						
Military Personnel							
Departion and Maintenance		78,566	79.845	82.060	84,283	86,632	89,054
Research, Development, Test, and Evaluation. 37.542 41.024 41.252 42.372 42.760 43. Military Construction. 5.703 5.280 5.937 7.104 6.921 7. Family Housing. 3.266 3.280 3.671 3.958 4.169 4. Allowances 309 358 524 531 Other 309 358 710 350.744 365, 053 Atomic energy defense activities. 8.100 9.027 9.389 9.862 10.135 10. Other series activities. 8.100 9.027 9.389 9.862 10.135 10. Other series activities. 519 521 525 531 541 Other series activities. 519 521 525 531 541 Other series activities 308 30.823 346.103 361.420 376, 376, 376, 376, 376, 376, 376, 376,			91,725			101,034	107,053
Military Construction	Procurement	79,232	84,115	91,894	99,759	108,087	112,565
Family Housing. 3,266 3,280 3,671 3,958 4,169 4, Allowances 309 358 524 531 Other 309 358 524 531 Other 62 67 219 465 610  051 Subtotal, Department of Defense-Military. 290,186 305,645 320,909 335,710 350,744 365, 053 Atomic energy defense activities. 8,100 9,027 9,389 9,862 10,135 10, 054 Defense-related activities. 519 521 525 531 541  AL, 050 NATIONAL DEFENSE. 298,805 315,193 330,823 346,103 361,420 376,  INTERNATIONAL AFFAIRS 151 International development and humanitarian assistance. 5,216 5,411 5,376 5,325 5,379 5, 152 International security assistance 7,741 9,084 8,975 8,869 8,832 8, 153 Conduct of foreign affairs. 2,665 3,204 3,249 3,326 3,383 3, 154 Foreign information and exchange activities 1,127 1,386 1,184 1,159 1,128 1, 155 International financial programs564 -208 -593 -31 644  AL, 150 INTERNATIONAL AFFAIRS. 16,185 18,877 18,191 18,647 19,366 19,  GENERAL SCIENCE, SPACE, AND TECHNOLOGY 251 General science and basic research. 2,828 3,340 3,808 4,228 4,574 5, 253 Space flight. 6,080 7,808 8,778 9,577 10,071 10,074 5,000 10,000 1	Research, Development, Test, and Evaluation	37,542	41,024	41,252	42,372	42,760	43,960
Allowances	Military Construction	5,703	5,280	5,937	7,104	6,921	7,242
Other	Family Housing	3,266	3,280	3,671	3,958	4,169	4,507
O51 Subtotal, Department of Defense-Military	Allowances		309	358	524	531	534
053 Atomic energy defense activities.       8,100       9,027       9,388       9,862       10,135       10,054         054 Defense-related activities.       519       521       525       531       541         AL, 050 NATIONAL DEFENSE.       298,805       315,193       330,823       346,103       361,420       376,         INTERNATIONAL AFFAIRS         151 International development and humanitarian assistance.       5,216       5,411       5,376       5,325       5,379       5,152       152 International security assistance.       7,741       9,084       8,975       8,869       8,832       8,153       600       3,204       3,249       3,326       3,383       3,154       155 International financial and exchange activities.       1,127       1,386       1,184       1,159       1,128       1,155       1,128       1,127       1,386       1,184       1,159       1,128       1,155       1,128	Other	-62	67	219	465	610	686
053 Atomic energy defense activities.       8,100       9,027       9,388       9,862       10,135       10,054         054 Defense-related activities.       519       521       525       531       541         AL, 050 NATIONAL DEFENSE.       298,805       315,193       330,823       346,103       361,420       376,103         INTERNATIONAL AFFAIRS       151 International development and humanitarian assistance.       5,216       5,411       5,376       5,325       5,379       5,152       5,179       5,152       15,174       3,084       8,975       8,869       8,832       8,153       8,153       0,000       3,249       3,326       3,383       3,154       1,127       1,386       1,184       1,159       1,128       1,155       1,128       1,127       1,386       1,184       1,159       1,128       1,155       1,128	051 Subtotal Department of Defense-Military	290 186	305 645	320 909	335 710	350 744	365,600
054 Defense-related activities							10,424
INTERNATIONAL AFFAIRS  151 International development and humanitarian assistance				-	· ·	•	557
INTERNATIONAL AFFAIRS  151 International development and humanitarian assistance	AL OSO NATIONAL DEFENSE	298 805	315 103	330 823	346 103	361 420	376,582
151 International development and humanitarian assistance	12, 000 MATIONAL DELENGE			- •	•	•	=======
assistance	INTERNATIONAL AFFAIRS						
152 International security assistance. 7,741 9,084 8,975 8,869 8,832 8, 153 Conduct of foreign affairs. 2,665 3,204 3,249 3,326 3,383 3, 154 Foreign information and exchange activities. 1,127 1,386 1,184 1,159 1,128 1, 155 International financial programs564 -208 -593 -31 644  AL, 150 INTERNATIONAL AFFAIRS. 16,185 18,877 18,191 18,647 19,366 19,  GENERAL SCIENCE, SPACE, AND TECHNOLOGY 251 General science and basic research. 2,828 3,340 3,808 4,228 4,574 5, 253 Space flight. 6,080 7,808 8,778 9,577 10,071 10, 254 Space, science, applications, and technology. 2,805 3,164 3,488 3,677 3,766 3,	151 International development and humanitarian						
153 Conduct of foreign affairs		•	•			•	5,412
## 1.127		•	• -	•	•	•	8,940
## Total Programs ## Total Pro			•	•			3,430
AL, 150 INTERNATIONAL AFFAIRS			•	•	-	•	1,134
GENERAL SCIENCE, SPACE, AND TECHNOLOGY  151 General science and basic research	55 International financial programs	-564	-208	-593	-31	644	623
GENERAL SCIENCE, SPACE, AND TECHNOLOGY 251 General science and basic research	AL, 150 INTERNATIONAL AFFAIRS	16,185	18,877	18,191	18,647	19,366	19,540
251 General science and basic research					========	========	========
253 Space flight							
254 Space, science, applications, and technology		-,	•		•		5,021
	54 Space, science, applications, and	•	•	•	•	•	10,371
255 Supporting space activities			•	•	•	•	3,758
	255 Supporting space activities	1,268	1,236	1,366	1,413	1,470	1,550
-,	L, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY	12,982	15,548	17,440	18,895	19,882	20,699

<sup>\$500</sup> thousand or lessOn-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994 (in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
270 ENERGY			·				
271 Energy supply	14,008	993	4,934	6,123	5,448	40,640	7,165
272 Energy conservation	79	39	242	527	611	738	700
274 Emergency energy preparedness	431	48	445	3,175	3,008	-2,000	2,791
276 Energy information, policy, and regulation	651	179	711	842	777	943	1,098
TOTAL. 270 ENERGY	15 , 169	1.259	6,332	10.666	9.844	40.320	11.754
TOTAL, 270 ENERGY	15, 165	1,239	======	======	3,044	40,320	======
300 NATURAL RESOURCES AND ENVIRONMENT							
301 Water resources	3,036	1,079	3,635	3,781	3,577	4,085	4,079
302 Conservation and land management	572	105	876	1,494	1,204	1,302	1,364
303 Recreational resources	848	177	1,207	1,794	1,807	1,642	1,252
304 Pollution control and abatement	684	168	2,691	5,376	5,306	4,672	2,982
306 Other natural resources	916	243	1,080	1,206	1,357	1,395	1,494
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT	6.055	1.773	9,489	13.651	13.251	13.096	11, 171
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT	======	1,773	3,403	======	13,231	======	======
350 AGRICULTURE							
351 Farm income stabilization	3,833	463	2,601	4,977	13,294	8,894	11,864
352 Agricultural research and services	991	245	1,084	1,221	1,400	1,402	1,559
TOTAL. 350 AGRICULTURE	4,824	708	3,685	6,199	14,694	10,297	13,423
TOTAL, 330 AGRICULTURE		======	======	======	======		======
370 COMMERCE AND HOUSING CREDIT							
371 Mortgage credit and deposit insurance	9,737	468	5,149	5,328	6,409	11,162	9,223
372 Postal Service	1,708	934	2,266	1,787	1,785	1,677	1,343
376 Other advancement of commerce	1,082	174	1,403	1,643	1,758	2,495	2,187
TOTAL 270 COMMEDCE AND HOUSING CREDIT	10 500	4 E7C	0 010	0 750	0.052	15 222	10 754
TOTAL, 370 COMMERCE AND HOUSING CREDIT	12,528	1,576	8,818	8,759	9,953	15,333	12,754

<sup>\* \$500</sup> thousand or less On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994 (in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988
270 ENERGY							
271 Energy supply	7,856	7,046	5,348	5,511	4,745	2,280	3,807
272 Energy conservation	168	449	455	472	426	234	310
274 Emergency energy preparedness	3,875	2,316	1,268	2,056	113	153	609
276 Energy information, policy, and regulation	871	872	793	719	763	763	799
TOTAL. 270 ENERGY	12,770	10,683	7.865	8.758	6.047	3.430	5.526
TOTAL, 270 ENERGI	=======	======	7,000	0,756	6,047	3,430	3,326
300 NATURAL RESOURCES AND ENVIRONMENT							
301 Water resources	3,913	4,608	3,781	4,087	3,678	4,107	4,295
302 Conservation and land management	902	1,883	1,389	1,446	1,430	1,721	2,650
303 Recreational resources	1,220	1,581	1,453	1,574	1,456	1,685	1,647
304 Pollution control and abatement	3,645	3,677	4,037	4,303	3,399	5,296	4,932
306 Other natural resources	1,583	1,547	1,622	1,934	1,761	1,770	1,852
TOTAL. 300 NATURAL RESOURCES AND ENVIRONMENT	11.263	13.297	12.282	13.344	11.724	14.578	15.375
TOTAL, OUT MATURAL RESIDENCES AND ENVIRONMENT	======	======	======	=======	=======	========	
350 AGRICULTURE							
351 Farm income stabilization	22,571	33,490	9,945	25,569	28,065	23,394	16,317
352 Agricultural research and services	1,586	1,698	1,843	1,911	1,836	2,007	2,075
TOTAL. 350 AGRICULTURE	24.156	35.188	11.788	27.480	29.901	25,401	18,392
TOTAL, GOO AGRICULTURE TOTAL T	2222222	*****	======	**======	25,501	23,401	=======
370 COMMERCE AND HOUSING CREDIT							
371 Mortgage credit and deposit insurance	9,225	7,227	9,430	7,081	6,666	6,148	19, 196
372 Postal Service	707	989	1,798	2,639	2,504	2,944	1,458
376 Other advancement of commerce	1,837	1,955	2,036	2,389	1,790	1,792	2,063
TOTAL. 370 COMMERCE AND HOUSING CREDIT	11.769	10, 171	13.264	12,109	10.960	10.885	22.717
IDIAL, DID COMMERCE AND FIUDSING CREDIT.,	11,709	10, 171	13,204	12,109	10,560	10,000	22,/1/

<sup>\* \$500</sup> thousand or less On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.	1994 est.
270 ENERGY						
271 Energy supply	4,263	2,571	3,195	3,470	3,402	3,940
272 Energy conservation	315	96	95	94	95	97
274 Emergency energy preparedness	422	329	394	340	342	345
276 Energy information, policy, and regulation	717	618	809	815	824	834
TOTAL, 270 ENERGY	5,717	3,614	4.493	4,719	4,664	5.216
		******	=======	=======	========	=======
300 NATURAL RESOURCES AND ENVIRONMENT						
301 Water resources	4,336	4,141	4,136	3,873	3,728	3,571
302 Conservation and land management	3,648	633	3,029	3.024	1,685	2,936
303 Recreational resources	1,838	1,372	1,379	1,384	1,384	1,384
304 Pollution control and abatement	5,040	4.789	4,660	4,385	4,120	3,520
306 Other natural resources	1,965	1,774	1,867	1,832	1,809	1,789
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT	16.826	12,709	15.070	14,497	12,727	13.199
OTAL, 300 NATURAL RESOURCES AND LIVERONMENT	=======	=======	=======	=======	12,727	13,135
950 AGRICULTURE						
351 Farm income stabilization	22,988	18,581	18.858	17.662	14.810	9,939
352 Agricultural research and services	2,110	2,004	1,987	1,986	1,977	1,977
TOTAL, 350 AGRICULTURE	25.098	20.585	20.845	19.649	16.787	11.916
OTAL, DOD AGRICOLFORE	=======	20,585	=======		========	=======
370 COMMERCE AND HOUSING CREDIT						
371 Mortgage credit and deposit insurance	18,629	11,584	11,229	11,289	12.381	8.790
372 Postal Service	2.093	2,823	2.584	2,327	2,506	2,429
376 Other advancement of commerce	2,093	3.070	1.994	1.727	1.649	1,542
570 Strief advancement of commence,		3,070	1,354		1,045	1,542
OTAL. 370 COMMERCE AND HOUSING CREDIT	22.937	17,477	15.807	15,343	16.535	12.761

<sup>\* \$500</sup> thousand or less On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994 (in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
OO TRANSPORTATION	····						
401 Ground transportation	6,904	4,777	5,732	9,872	13,475	15,278	20,249
402 Air transportation	2,311	1,048	3,017	3,287	3,728	3,915	4,046
403 Water transportation	1,615	390	1,675	1,854	2,057	2,192	2,552
407 Other transportation	74	19	83	85	91	97	109
OTAL. 400 TRANSPORTATION	10.905	6.234	10.507	15.098	19.350	21.483	26.957
UTAL, TOO TRANSFORTATION	======	======	======	======	======	*****	======
50 COMMUNITY AND REGIONAL DEVELOPMENT							
451 Community development	2,764	81	3,689	4,403	4,775	4,972	4,783
452 Area and regional development	2,604	649	9,235	3,524	4,082	4,331	4,373
453 Disaster relief and insurance	335	60	684	3,246	2,266	2,426	810
OTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT	5,703	790	13,608	11,173	11,123	11,728	9,966
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICE	ES						
501 Elementary, secondary, and vocational education	4.624	2.826	5.825	6,146	7.047	7.419	6.868
502 Higher education	3.840	185	3,870	4,535	5.890	6.767	9,002
503 Research and general education aids	736	339	1.000	1,128	1.213	1.165	1,036
504 Training and employment	7,264	839	13,969	4.802	11,739	9,623	9,109
505 Other labor services	329	82	383	440	522	572	606
506 Social services	5,221	1,207	5,449	5,566	6,692	6,150	6,268
		<del></del>					
OTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES	22.013	5,480	30.496	22,618	33,104	31,698	32.889
SOUTHE SERVICES	22,013	3,760	22222	=======	======	======	======

<sup>\* \$500</sup> thousand or less On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994 (in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988
OO TRANSPORTATION		<u></u>					
401 Ground transportation	17,697	19,208	20,685	20,318	19,349	18,244	18,267
402 Air transportation	3,747	4,850	5,266	6,011	5,484	5,518	6,906
403 Water transportation	2,931	2,912	3,244	3,105	3,915	3,120	2,861
407 Other transportation	88	110	114	126	115	115	107
OTAL. 400 TRANSPORTATION	24.464	27', 080	29.309	29.559	28.863	26.996	28,141
OTAL, 400 TRANSFORTATION	======	======	======	=======	=======	=======	=======
150 COMMUNITY AND REGIONAL DEVELOPMENT							
451 Community development	4,328	5,398	4,818	4,262	3,726	3,819	3,546
452 Area and regional development	3,644	4,104	3,824	3,664	2,684	2,620	5,080
453 Disaster relief and insurance	417	480	257	239	475	210	205
DTAL. 450 COMMUNITY AND REGIONAL DEVELOPMENT	8.390	9.983	8.899	8.166	6.884	6.649	8.831
UTAL, 450 COMMUNITY AND REGISTRAL DEVELOPMENT	======	======	======	=======	=======	=======	=======
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICE 501 Elementary, secondary, and vocational	ES						
education	6,403	6,854	7,243	7,963	7,680	9,001	9,539
502 Higher education	8,100	7,418	6,956	9,763	8,776	9,052	8,985
503 Research and general education aids	1,000	1,147	1,133	1,223	1,184	1,308	1,363
504 Training and employment	4,386	5,515	8,688	5,422	4,875	5,226	5,327
505 Other labor services	600	640	685	716	679	730	778
506 Social services	6,094	6,604	6,937	7,285	7,104	7,932	9,057
TOTAL, EOO EDUCATION, TRAINING, EMPLOYMENT, AND	<del></del>						
SOCIAL SERVICES	26.583	28,178	31.642	32.372	30.298	33.249	35.050
COURT CENTICECTION OF THE COURT	=======	,	-,,-,-	,	55,200	,0	=======

<sup>\$500</sup> thousand or lessOn-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994 (in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 <b>e</b> st.	1992 est.	1993 est.	1994 est.
100 TRANSPORTATION						
401 Ground transportation	18,582	15,885	15,857	15,835	15,838	15,809
402 Air transportation	7,472	8,683	9,237	9,423	9,109	9,168
403 Water transportation	3,212	4,113	3,572	3,660	3,767	3,907
407 Other transportation	133	150	145	145	146	147
OTAL. 400 TRANSPORTATION	29.398	28.831	28.810	29.064	28.860	29,032
STAL, 400 TRANSFORTATION	25,056	=======	========	25,004	20,800	=======
50 COMMUNITY AND REGIONAL DEVELOPMENT						
451 Community development	2.997	3.059	3.038	3.036	3,032	3,032
452 Area and regional development	3.482	2.948	2.606	2.069	2,001	2,128
453 Disaster relief and insurance	200	416	426	435	442	448
TALL ASO COMMUNITY AND DECYCHAL DEVELOPMENT						F 600
OTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT	6,679	6,423	6,070	5,540	5,475 =======	5,608
DO EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVIONS 501 Elementary, secondary, and vocational	CES					
education	10,161	10,291	10,366	10,469	10,564	10,650
502 Higher education	10,243	13,718	12,502	11,706	10,811	10,647
503 Research and general education aids	1,403	1,476	1,568	1,534	1,556	1,581
504 Training and employment	5,393	5,259	5,315	5,379	5,421	5,459
505 Other labor services	802	815	831	846	858	864
506 Social services	9,873	8,836	8,997	8,726	8,862	8,982
OTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND		<del></del>				
SOCIAL SERVICES	37.875	40.395	39.578	38.661	38.072	38.182

<sup>\* \$500</sup> thousand or less On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994 (in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
550 HEALTH							
551 Health care services	11,395 2,383	2,794 494	13,403 2,654	14,225 3,007	17,028 3,383	18,480 3,642	21,520 3,757
force554 Consumer and occupational health and safety	728 684	108 181	847 773	850 864	817 949	923 1,000	665 1,082
TOTAL, 550 HEALTH	15,190	3,576	17,678	18,945	22,177	24,045	27,024
570 MEDICARE							
571 Medicare	16,579	4,396 ======	20,553	25,143 ======	29,109	32,911	41,952
600 INCOME SECURITY							
601 General retirement and disability insurance (excluding social security)	3,023	615	3,384	3,299	4,545	4,768	4,865
602 Federal employee retirement and disability 603 Unemployment compensation	20,795 13,270	3,507 2,735	25,210 16,918	27,249 14,766	30,983 15,597	36,697 17,703	42,618 19.040
604 Housing assistance	19,421	111	28,629	32,300	24,780	27,932	26,927
605 Food and nutrition assistance	7,737 12,434	1,966 3,217	8,875 13,515	9,017 13,027	10,566 13,592	13,775 17,915	16,576 19,658
TOTAL, 600 INCOME SECURITY	76,680	12,151	96,532	99,659	100,064	118,790	129,684
650 SOCIAL SECURITY							
651 Social security	70,679 ======	18,358 ======	81,162 ======	89,595	102,093	117,429	134,566
(On-budget) (Off-budget)	(515) (70,164)	() (18,358)	(717) (80,445)	(741) (88,854)	(761) (101,332)	(677) (116,752)	(672) (133,893)
700 VETERANS BENEFITS AND SERVICES							
701 Income security for veterans	8,685	2,150	9,454	10,132	11,212	11,770	13,210
rehabilitation	6,015	1,159	3,984	2,635	2,510	2,374	2,351
703 Hospital and medical care for veterans 705 Other veterans benefits and services	4,436 544	1,092 129	5,074 558	5,638 635	6,112 666	6,409 658	6,919 690
TOTAL, 700 VETERANS BENEFITS AND SERVICES	19,680	4,531	19,070	19,040	20,499	21,211	23,170

<sup>\* \$500</sup> thousand or less On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994 (in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988
550 HEALTH					· <del>-</del>		
551 Health care services	22,097 3,844	19,228 4,252	25,241 4,773	26,454 5,402	29,418 5,552	32,886 6,660	36,752 7,018
force	494 1,044	491 1,083	461 1,156	549 1,196	507 1,157	530 1,250	550 1,313
TOTAL, 550 HEALTH	27,479	25,053	31,630	33,601	36,634	41,325	45,634
570 MEDICARE							
571 Medicare	51,382 ======	46,403	63,220 ======	71,701	87,228	83,998	94,203
600 INCOME SECURITY							
601 General retirement and disability insurance	E 040	E 043	0 570	6,564	7,820	5,838	6,641
(excluding social security)602 Federal employee retirement and disability	5,019 47,251	5,043 51,345	8,570 53.455	68,506	73,458	76.290	80,203
603 Unemployment compensation	21,149	29,348	24,320	21,001	22.066	24,037	23,620
604 Housing assistance	14,608	10,498	12,671	26,879	11,643	9,864	9,698
605 Food and nutrition assistance	15,785	18,154	18,235	18,655	18,803	19,568	20,650
609 Other income security	17,772	20,989	21,588	22,499	24,170	25,086	28,452
TOTAL, GOO INCOME SECURITY	121,584	135,377	138,838	164,103	157,960	160,682	169,264
650 SOCIAL SECURITY							
651 Social security	148,027	184,133	178,511	199,501	201,662	226,922	258,140
(On-budget) (Off-budget)	(844) (147,183)	(20,753) (163,380)	(7,083) (171,429)	(8,527) (190,973)	(4,861) (196,802)	(4,930) (221,992)	(4,852) (253,289)
700 VETERANS BENEFITS AND SERVICES							
701 Income security for veterans	14,510	14,216	14,884	15,089	15,363	15,392	15,848
rehabilitation	1,964	1,667	1,582	1,119	826	623	511
703 Hospital and medical care for veterans	7,802	8,816	9,078	10,005	9,964	10,481	10,836
704 Veterans housing	709	-78 743	201 782	306 828	200 799	100 870	1,484 863
TOTAL, 700 VETERANS BENEFITS AND SERVICES	24,985	25,364	26,528	27,348	27,151	27,466	29,542

<sup>\* \$500</sup> thousand or less On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994 (in millions of dollars)

Function and Subfunction	1989 est.	1990 est .	1991 est.	1992 est.	1993 est.	1994 est.
550 HEALTH						
551 Health care services	41,523 7,677	43,579 8,300	47,341 8,527	51,902 8,737	56,610 8,947	61,065 9,156
force	556 1,393	392 1,301	409 1,322	413 1,331	415 1,338	416 1,346
TOTAL, 550 HEALTH	51,149	53,571	57,599	62,383	67,311	71,983
570 MEDICARE						
571 Medicare	107,450	125,387	136,078	147,694	161,248	174,967
600 INCOME SECURITY						
601 General retirement and disability insurance						
(excluding social security)	6,510	6,155	6,143	6,019	5,914	5,801
602 Federal employee retirement and disability	83,858	86,397	90,430	94,194	97,411	100,756
603 Unemployment compensation	24,338 9,963	24,101 10,207	23,861 18,153	22,847 16,719	22,598 15,705	22,344 15.047
605 Food and nutrition assistance	20,957	20,928	21,856	22,585	23,325	24,141
609 Other income security	29,183	28,632	30,451	31,995	33,441	35,562
TOTAL, GOO INCOME SECURITY	174.810	176,420	190.894	194.360	198,394	203.651
	=======	=======	=======	=======	=======	=======
650 SOCIAL SECURITY						
651 Social security	288,344	315,500	343,018	367,745	395,118	419,666
(On-budget) (Off-budget)		(6,167) (309,332)	(4,921) (338,097)	(5,517) (362,228)	(5,854) (389,264)	(6,198) (413,468)
700 VETERANS BENEFITS AND SERVICES						
701 Income security for veterans	16,429	16,701	17,098	17,411	17,645	17,802
rehabilitation	409	253	265	338	395	446
703 Hospital and medical care for veterans	11,206	11,127	11,877	12,139	12,379	12,654
704 Veterans housing	970 883	1,084 926	986 875	1,019 878	1,075 876	482 876
TOTAL, 700 VETERANS BENEFITS AND SERVICES	29,897	30,091	31,102	31,785	32,371	32,259

<sup>\* \$500</sup> thousand or less On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994 (in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
750 ADMINISTRATION OF JUSTICE			<del></del>		**************************************		
751 Federal law enforcement activities	1,557	414	1,685	1,894	2,065	2,214	2,409
752 Federal litigative and judicial activities	726	187	863	1,029	1,190	1,370	1,484
753 Federal correctional activities	208	55	297	308	339	320	352
754 Criminal justice assistance	810	205	758	654	656	498	169
TOTAL, 750 ADMINISTRATION OF JUSTICE	3,301	860	3,603	3,885	4,251	4,402	4,414
800 GENERAL GOVERNMENT							
801 Legislative functions	780	188	878	913	932	1,111	1,036
802 Executive direction and management	71	18	83	79	84	102	108
803 Central fiscal operations	1,776	464	1,919	2,129	2,389	2,680	2,826
804 General property and records management	341	70	509	369	454	372	553
805 Central personnel management	99	25	109	126	133	145	162
806 General purpose fiscal assistance	9,751	3,470	9,342	10,454	8,282	8,664	6,249
808 Other general government	470	177	531	618	493	592	764
809 Deductions for offsetting receipts	-322	- 150	-256	-289	-198	-351	-222
TOTAL, 800 GENERAL GOVERNMENT	12,965	4.262	13.115	14.399	12.568	13.317	11.475

<sup>\* \$500</sup> thousand or less On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994 (in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988
50 ADMINISTRATION OF JUSTICE		——————————————————————————————————————			· · · · · · · · · · · · · · · · · · ·		
751 Federal law enforcement activities	2,658	3,061	3,433	3,709	3,728	4,726	5,140
752 Federal litigative and judicial activities	1,530	1,702	1,905	2,204	2,190	2,680	2,926
753 Federal correctional activities	423	468	495	599	595	867	1,059
754 Criminal justice assistance	140	137	215	220	265	502	316
OTAL. 750 ADMINISTRATION OF JUSTICE	4,751	5.367	6.047	6,733	6.777	8,775	9,441
OTAL, 730 ADMINISTRATION OF COSTICE		======	======	========	=======		=======
BOO GENERAL GOVERNMENT							
801 Legislative functions	1,175	1,418	1,443	1,358	1,412	1,572	1,602
802 Executive direction and management	95	103	111	118	110	115	125
803 Central fiscal operations	2,944	3,410	3,640	3,875	4,046	4,797	5,189
804 General property and records management	293	476	337	407	382	380	298
805 Central personnel management	141	142	148	149	136	141	145
806 General purpose fiscal assistance	6,389	6,361	6,795	6,322	5,847	1,369	1,963
808 Other general government	543	794	498	565	760	985	1,805
809 Deductions for offsetting receipts	-216	-636	-513	-506	-78	-623	-694
OTAL. 800 GENERAL GOVERNMENT	11.365	12.068	12.459	12.289	12,615	8.736	10.435
OTAL, OUG GENERAL GOVERNMENT		12,000	12,733	12,209	12,013	0,730	10,435

<sup>\* \$500</sup> thousand or less On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994 (in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.	1994 est.
50 ADMINISTRATION OF JUSTICE						
751 Federal law enforcement activities	4,717	5,693	5,731	5,788	5,805	5,839
752 Federal litigative and judicial activities	3,364	3,217	3,264	3,307	3,343	3,377
753 Federal correctional activities	1,361	1,554	1,614	1,899	2,013	1,818
754 Criminal justice assistance	420	196	210	218	225	227
OTAL. 750 ADMINISTRATION OF JUSTICE	9.862	10,661	10.818	11,211	11.385	11.261
The state of the s	=======		=======	========	=======	=======
BOO GENERAL GOVERNMENT						
801 Legislative functions	1,670	1,656	1,660	1,659	1,654	1,645
802 Executive direction and management	137	275	289	287	293	286
803 Central fiscal operations		5,833	5,932	6,050	6,111	6,161
804 General property and records management	94	107	84	84	82	76
805 Central personnel management	151	190	164	166	167	168
806 General purpose fiscal assistance	1,974	1,756	1,933	1,986	2,011	2,035
808 Other general government	882	761	721	714	701	690
809 Deductions for offsetting receipts	-400	-459	-640	-955	-1,156	-1,362
OTAL, 800 GENERAL GOVERNMENT	9.916	10, 120	10, 144	9,990	9.863	9.698
UTAL, SOO GENERAL GUVERNMENT	9,916	10,120	10,144	9,990	3,003	3,030
70 CENTRAL FEDERAL CREDIT ACTIVITIES						
871 Central Federal credit activities		2,107	2,092	1,715	1,499	1,411
	<del></del>			<del></del>		
OTAL. 870 CENTRAL FEDERAL CREDIT ACTIVITIES		2.107	2.092	1.715	1,499	1.411

<sup>\* \$500</sup> thousand or less On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994 (in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
900 NET INTEREST							
901 Interest on the public debt	37,063	8,102	41,900	48,695	59,837	74,781	95,503
902 Interest received by on-budget trust funds	-4,988	-177	-5,488	-6,128	-7,727	-9,707	-11,523
903 Interest received by off-budget trust funds 908 Other interest	-2,812 -2,547	-93 -887	-2,650 -3,875	-2,403 -4,723	-2,224 -7,273	-2,339 -10,220	-2,288 -12,958
TOTAL, 900 NET INTEREST	26,716	6,945 ======	29,886 ======	35,442 ======	42,613 ======	52,517 ======	68,735 ======
(On-budget) (Off-budget)	(29,528) (-2,812)	(7,038) (-93)	(32,537) (-2,650)	(37,844) (-2,403)	(44,837) (-2,224)	(54,855) (-2,339)	(71,023) (-2,288)
950 UNDISTRIBUTED OFFSETTING RECEIPTS 951 Employer share, employee retirement							
(on-budget)952 Employer share, employee retirement	-10,761	-2,646	-11,528	-12,401	-13,095	-14,638	-16,473
(off-budget)	-963	-249	-977	-1,060	-1,114	-1,204	-1,430
Continental Shelf	-2,662	-1,311	-2,374	-2,259	-3,267	-4,101 	-10,138
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041
(On-budget)	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)
(Off-budget)	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)
TOTAL BUDGET AUTHORITY	420,254	93,535	472,654	512,434	569,634	676,695	745,887
(On budget)	(050 005)	(25 540)	(205 206)	(407.040)	(474 646)	(500 400)	(645 746)
(On-budget)(Off-budget)	(353,865) (66,389)	(75,519) (18,016)	(395,836) (76,817)	(427,043) (85,391)	(471,640) (97,994)	(563,486) (113,209)	(615,712) (130,176)

<sup>\* \$500</sup> thousand or less On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994 (in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988
OO NET INTEREST							
901 Interest on the public debt	117,190	128,619	153,822	178,823	190,155	195,249	214,066
902 Interest received by on-budget trust funds	-13,995	-15,257	-17,044	-21,838	-26,558	-29,662	-34,480
903 Interest received by off-budget trust funds	-2,071	-1,845	-3,310	-4,118	-4,329	-5,290	-7,416
908 Other interest	-16,130	-21,742	-22,410	-23,437	-23,285	-21,732	-20,426
TOTAL, 900 NET INTEREST	84.995	89.775	111,059	129,431	135,982	138,565	151,744
			======		=======		
(On-budget)	(87,065)	(91,620)	(114,368)	(133,549)	(140,311)	(143,856)	(159,160)
(Off-budget)	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)
950 UNDISTRIBUTED OFFSETTING RECEIPTS							
951 Employer share, employee retirement	-18,203	-21,706	-23,219	-24,648	-25,434	-27,259	-29,037
(on-budget)	- 18,203	-21,706	-23,219	-24,646	-25,434	-21,239	-29,037
(off-budget)	-1,646	-1,778	-2,044	-2,509	-2,857	-3.300	-4,382
953 Rents and royalties on the Outer	1,010	.,	2,0	2,000	2,00	0,000	.,
Continental Shelf	-6.250	-10,491	~6,694	-5,542	-4,716	-4,021	-3,548
954 Sale of major assets						-1,875	
	<del></del>		<del></del>		<del></del>		
OTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS	-26,099	-33,976	-31,957	-32,698	-33,007	-36,455	-36,967
	=======	======	======	========	*****	========	========
(On-budget)	(-24,453)	(-32,198)	(-29,913)	(-30, 189)	(-30, 150)	(-33,155)	(-32,585)
(Off-budget)	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)
DTAL BUDGET AUTHORITY	809.854	888.082	949.921	1,074,057	1.072.773	1,099,893	1,185,526
OTAL BOUGET AUTHURITY	809,854	000,002	349,321	1,074,057	1,0/2,//3	1,033,633	1,185,526
(On-budget)	(666.387)	(728.325)	(783,846)	(889,710)	(883, 158)	(886.491)	(944.035)
(Off-budget)	(143,467)	(159,758)	(166,075)	(184,347)	(189,615)	• • •	(241,491)

<sup>\* \$500</sup> thousand or less On-budget unless otherwise stated.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1994 (in millions of dollars)

NET INTEREST  901 Interest on the public debt	-39,775 -11,210 -18,929 	248,086 -44,652 -14,888 -18,437	251,795 -49,244 -19,677 -17,134 	247,471 -52,535 -24,008 -16,423 	241,849 -54,761 -27,898 -15,146 	234,306 -56,477 -31,661 -13,841 
902 Interest received by on-budget trust funds 903 Interest received by off-budget trust funds 908 Other interest	-39,775 -11,210 -18,929 	-44,652 -14,888 -18,437 	-49,244 -19,677 -17,134 	-52,535 -24,008 -16,423 	-54,761 -27,898 -15,146 	-56,477 -31,661 -13,841 
903 Interest received by off-budget trust funds 908 Other interest	-11,210 -18,929 	-14,888 -18,437 	-19,677 -17,134 	-24,008 -16,423 	-27,898 -15,146 	-31,661 -13,841 
908 Other interest	-18,929 	-18,437 	-17,134 	154,504 ======= (178,512) (-24,008) 2,584	-15,146 	-13,841 
AL, 900 NET INTEREST	165,704 ======= (176,914) (-11,210)	170,109 ======= (184,997) (-14,888) 153 -256	165,740 ======== (185,417) (-19,677) 1,457 -373	154,504 ======== (178,512) (-24,008)	144,044 ======= (171,942) (-27,898)	132,327 ====== (163,988) (-31,661)
(On-budget)	(176,914) (-11,210)	(184,997) (-14,888) 153 -256	(185,417) (-19,677) 1,457 -373	(178,512) (-24,008) 2,584	(171,942) (-27,898)	(163,988) (-31,661)
(Off-budget)	(176,914) (-11,210)	(184,997) (-14,888) 153 -256	(185,417) (-19,677) 1,457 -373	(178,512) (-24,008) 2,584	(171,942) (-27,898) 3,624	(163,988) (-31,661)
(Off-budget)	(-11,210) 	(-14,888) 153 -256	(-19,677) 1,457 -373	2,584	3,624	(-31,661)
921 Civilian agency pay raises		-256	-373	•	•	4 494
924 Employee health benefits reform		-256	-373	•	•	1 191
925 Reduced Government mail rates				-423	_402	4,434
O UNDISTRIBUTED OFFSETTING RECEIPTS 951 Employer share, employee retirement (on-budget)		-261	-261		-463	-552
UNDISTRIBUTED OFFSETTING RECEIPTS 951 Employer share, employee retirement (on-budget)			-261	-261	-261	-261
951 Employer share, employee retirement (on-budget)		-364	823	1,900	2,880	3,681
951 Employer share, employee retirement (on-budget)				=======	=======	========
(on-budget)						
952 Employer share, employee retirement	-29,427	-27,844	-29,158	-30,283	-31,407	-32,847
TOE Employer Cliert, ampleyed retirement						
(off-budget)	-4.849	-5,551	-5,928	-6,444	-7,000	-7,568
Continental Shelf	-2,655	-3,710	-3,283	-3,516	-3,320	-3,495
954 Sale of major assets		-2,285	-1,500	-1,200	-1,000	-1,000
959 Other undistributed offsetting receipts		-2,652	-2,476	-550	-625	-950
AL. 950 UNDISTRIBUTED OFFSETTING RECEIPTS	-36,931	-42,042	-42,345	-41,993	-43,352	-45,860
			=======	=======		=======
(On-budget)	(-32,082)	(-36,491)	(-36,417)	(-35,549)	(~36,352)	(~38,292)
(Off-budget)		(-5,551)	(-5,928)	(-6,444)	(-7,000)	(-7,568)
AL BUDGET AUTHORITY	1,272,703	1,331,210	1,403,092	1,452,412	1.504.548	1,547,781
	=======	=======	=======	========		=======
On-budget)	(1,005,831)	(1,042,317)	(1,090,600)	(1,120,636)	(1,150,182)	(1,173,542)

<sup>\* \$500</sup> thousand or less On-budget unless otherwise stated.

Table 5.2 -- BUDGET AUTHORITY BY AGENCY: 1976 - 1994

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
egislative Branch	936	226	1,057	1,087	1,131	1,318	1,251	1,414
ne Judiciary	346	87	431	459	521	609	656	733
xecutive Office of the President	69	18	78	78	82	101	103	93
unds Appropriated to the President	10,933	-733	5,387	8,546	6,748	13,422	16,515	11,032
griculture	20,755	4,245	21,897	26,719	37,314	39,628	47,496	57,481
mmerce	1,732	357	7,814	1,892	2,086	2,610	2,072	1,834
efense-Military	95,503	22,925	107,906	114,531	123,595	140,651	176,110	211,513
fense-Civil	9,524	2,603	10,738	11,981	13,083	15,237	16,953	18,000
lucation	9,384	3,387	10,806	11,878	14,263	15,289	16,837	15,454
nergy	4,946	1,312	6,977	10,660	10,331	10,025	11,241	12,486
ealth and Human Services-except social security	48,207	12,011	55,747	61,166	69,440	78,860	92,592	100,840
alth and Human Services-social security	70,164	18,358	80.445	88,854	101,332	116,752	133,893	147,183
using and Urban Development	29,200	400	33,818	37,994	31,142	35,852	34,220	20,911
terior	2,735	1,037	3,741	4,643	4,770	4,678	4,408	3,810
stice	2,180	566	2,340	2,378	2,502	2,472	2,325	2,627
bor	20,464	3,675	31,303	20,084	28,623	28,803	29,460	27,239
ate	939	380	1,279	1,527	1,778	2,136	2,335	2,587
ansportation	11.082	5.128	9,763	14,035	17,917	19,963	25,520	23,739
easury	46,632	11,010	50,322	57,283	64,576	90,509	92,097	111,246
terans Affairs	19.653	4.524	19.043	19,013	20,471	21,177	23,136	24,948
vironmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,674
neral Services Administration	275	53	442	304	378	291	469	227
tional Aeronautics and Space Administration	3,552	932	3,876	4.244	4.743	5,350	5,634	6,200
fice of Personnel Management	13.559	1,607	17.041	18.215	20,982	24.917	29,001	32,629
all Business Administration	621	31	1,068	3,555	2.081	2,145	1.355	748
her Independent Agencies	18,279	3.683	9.589	10,062	11,769	31,220	19,031	13,371
distributed offsetting receipts	-22,186	-4,477	-23,018	-24,250	-27,428	-31.988	-41,852	-42,165
(On-budget)		(-4, 135)	(-19,390)	(-20.788)	(-24,089)	(-28,445)	(-38, 134)	(-38,448)
(Off-budget)	(-3,775)	(-342)	(-3,627)	(-3,463)	(-3,338)	(-3,543)	(-3,718)	(-3,717
Total budget authority	420.254	93.535	472,654	512,434	569.634	676,695	745.887	809,854

# Table 5.2 -- BUDGET AUTHORITY BY AGENCY: 1976 - 1994 (in millions of dollars)

Department or other unit 1983 1984 1985 1986 1987 1988 1989 1990 est. est. Legislative Branch..... 1.687 1.770 1.705 1.722 1,875 2.127 2,114 2,139 904 1.044 The Judiciary..... 823 1.052 1.267 1.338 1.506 1,541 Executive Office of the President...... 101 109 116 108 118 125 127 272 6,590 18,946 Funds Appropriated to the President....... 20.364 10,709 13.002 11.656 10.123 12.335 69.921 46.824 61.916 59,249 52.518 55.236 59.664 50.843 1,923 2,016 2.309 1.980 2,155 2.450 2,759 3,151 Defense-Military....... 238,900 258,176 286,827 281,436 279,469 283.755 290.186 305,645 Defense-Civil...... 19.591 19.225 30.347 32.682 35,137 36,329 38,007 38,134 Education..... 15.397 15,423 19,077 17,872 19,608 20,234 22,186 25,886 11.893 12,618 10.125 Energy 10.953 10.559 11.163 11.963 12,404 116.833 141,107 Health and Human Services-except social security 128,000 156,535 159,715 177,043 196.062 214,108 Health and Human Services-social security..... 163,380 171,429 190,973 196,802 221,992 253,289 282,931 309.332 Housing and Urban Development....... 16.561 18,148 31,398 15,928 14,657 14,949 14,912 16.758 4.956 4.917 5.016 Interior..... 4.589 5.279 5.246 5.561 2.953 3,046 3.461 3,848 3,865 5,210 5,630 6,404 6,882 36,413 34.826 27,660 Labor........... 28.839 30.252 30,684 31.660 31.379 3,757 2.759 2.979 3,562 4.039 3,765 3.893 4,437 Transportation..... 26.308 28.596 28.770 28.079 26,122 27,169 28,428 27,772 117,237 141.638 166, 101 179,675 Treasury..... 181,857 204, 104 227,519 245,010 Veterans Affairs...... 25.324 26.477 27.298 27,075 27.363 29.432 29.771 29.963 Environmental Protection Agency...... 3,688 4,064 4,346 3,446 5,344 4,968 5,079 4,787 393 247 287 184 General Services Administration...... 309 281 -21 -13 7.065 7.458 7,573 7.807 9.062 National Aeronautics and Space Administration... 10,923 10,954 13.148 35,724 37,695 Office of Personnel Management...... 41,606 44,200 44,775 48,141 50.615 53.275 Small Business Administration......... 1.278 971 1,254 714 604 418 419 437 21,137 Other Independent Agencies........... 11.368 16.998 15.561 18.497 18.789 25,900 27,796 -364-51,078 Undistributed offsetting receipts..... -52,329 -58,656 -64,967 -72,310 -78,863 -87,916 -102,141 (On-budget).....(-47.455) (-46.975) (-52.029)(-57,780) (-63,720) (-67.066)(-71.857) (-81.702) (Off-budget)...... (-3,623)(-5,354) (-6,627)(-7,186) (-8,590) (-11,798) (-16,059) (-20,439)

949.921 1.074.057 1.072.773 1.099.893 1.185.526 1.272.703 1.331.210

Table 5.2 -- BUDGET AUTHORITY BY AGENCY: 1976 - 1994 (in millions of dollars)

Department or other unit	1991 est.	1992 est.	1993 est.	1994 est.
Legislative Branch	2,153	2,168	2,182	2,192
The Judiciary	1,573	1,600	1,624	1,648
Executive Office of the President	286	284	285	283
Funds Appropriated to the President	11,680	11,811	12,152	12,435
Agriculture	52,366	51,061	48,809	45,032
Commerce	2,125	1,891	1,901	1,807
Defense-Military	320,909	335.710	350,744	365,600
Defense-Civil	40,363	42,393	44,355	46,433
Education	24,807	24,169	23,417	23,384
Energy	14,014	14,555	14,920	15,374
Health and Human Services-except social security	229,272	246,518	266,099	286,086
Health and Human Services-social security	338,097	362,228	389,264	413,468
Housing and Urban Development	25,142	23,040	22,038	20,663
Interior	4,851	4,638	3,248	4,456
Justice	7,148	7,467	7,626	7,469
Labor	31,621	30,725	30,568	30,388
State	4,496	4,582	4,658	4,734
Transportation	27,705	27,954	27,745	27,935
Treasury	248,986	244,910	240,183	233,597
Veterans Affairs	30,993	31,682	32,276	32,169
Environmental Protection Agency	4,658	4,382	4,117	3,517
General Services Administration	-32	-34	-31	-43
National Aeronautics and Space Administration	14,634	15,670	16,318	16,673
Office of Personnel Management	55,360	57,794	59,592	61,641
Small Business Administration	439	340	274	233
Other Independent Agencies	19,888	21,507	23,317	20,923
Allowances	823	1,900	2,880	3,681
Undistributed offsetting receipts	-111,265	-118,537	-126,011	-133,997
(On-budget)	(-85,660)	(-88,085)	(-91, 113)	(-94,768)
(Off-budget)	(-25,605)	(-30,452)	(-34,898)	(-39,229)

Table 5.3 -- PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976-1994

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President	*	*	*	*	*	*	*	*
Funds Appropriated to the President	2.6	8	1.1	1.7	1.2	2.0	2.2	1.4
Agriculture	4.9	4.5	4.6	5.2	6.6	5.9	6.4	7.1
Commerce	0.4	0.4	1.7	0.4	0.4	0.4	0.3	0.2
Defense-Military	22.7	24.5	22.8	22.4	21.7	20.8	23.6	26.1
Defense-Civil	2.3	2.8	2.3	2.3	2.3	2.3	2.3	2.2
Education	2.2	3.6	2.3	2.3	2.5	2.3	2.3	1.9
Energy	1.2	1.4	1.5	2.1	1.8	1.5	1.5	1.5
Health and Human Services-except social security	11.5	12.8	11.8	11.9	12.2	11.7	12.4	12.5
Health and Human Services-social security	16.7	19.6	17.0	17.3	17.8	17.3	18.0	18.2
Housing and Urban Development	6.9	0.4	7.2	7.4	5.5	5.3	4.6	2.6
Interior	0.7	1.1	0.8	0.9	0.8	0.7	0.6	0.5
Justice	0.5	0.6	0.5	0.5	0.4	0.4	0.3	0.3
_abor	4.9	3.9	6.6	3.9	5.0	4.3	3.9	3.4
State	0.2	0.4	0.3	0.3	0.3	0.3	0.3	0.3
Transportation	2.6	5.5	2.1	2.7	3.1	3.0	3.4	2.9
reasury	11.1	11.8	10.6	11.2	11.3	13.4	12.3	13.7
/eterans Affairs	4.7	4.8	4.0	3.7	3.6	3.1	3.1	3.1
Environmental Protection Agency	0.2	0.2	0.6	1.1	0.9	0.7	0.4	0.5
General Services Administration	0.1	0.1	0.1	0.1	0.1	*	0.1	*
National Aeronautics and Space Administration	0.8	1.0	0.8	0.8	0.8	0.8	0.8	0.8
Office of Personnel Management	3.2	1.7	3.6	3.6	3.7	3.7	3.9	4.0
Small Business Administration	0.1	*	0.2	0.7	0.4	0.3	0.2	0.1
Other Independent Agencies	4.3	3.9	2.0	2.0	2.1	4.6	2.6	1.7
Indistributed offsetting receipts	-5.3	-4.8	-4.9	-4.7	-4.8	-4.7	-5.6	-5.2
(On-budget)	(-4.4)	(-4.4)	(-4.1)	(-4.1)	(-4.2)	(-4.2)	(-5.1)	(-4.7)
(Off-budget)	(9)	(4)	(8)	(7)	(6)	(5)	(5)	(5)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

<sup>\* 0.05</sup> percent or less

Table 5.3 -- PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976-1994

Department or other unit	1983	1984	1985	1986	1987	1988	1989 est.	1990 est.
egislative Branch	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
he Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
xecutive Office of the President	*	*	*	*	*	*	*	*
unds Appropriated to the President	0.7	2.0	1.9	1.0	1.2	1.0	0.8	0.9
griculture	7.9	4.9	5.8	5.5	4.8	4.7	4.7	3.8
ommerce	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
efense-Military	26.9	27.2	26.7	26.2	25.4	23.9	22.8	23.0
efense-Civil	2.2	2.0	2.8	3.0	3.2	3.1	3.0	2.9
ducation	1.7	1.6	1.8	1.7	1.8	1.7	1.7	1.9
nergy	1.3	1.2	1.2	1.0	0.9	0.9	0.9	0.9
ealth and Human Services-except social security	13.2	13.5	13.1	14.6	14.5	14.9	15.4	16.1
ealth and Human Services-social security	18.4	18.0	17.8	18.3	20.2	21.4	22.2	23.2
ousing and Urban Development	1.9	1.9	2.9	1.5	1.3	1.3	1.2	1.3
nterior	0.6	0.5	0.5	0.4	0.5	0.4	0.4	0.2
ustice	0.3	0.4	0.4	0.4	0.5	0.5	0.5	0.5
abor	4.1	3.7	2.6	2.7	2.8	2.6	2.5	2.4
tate	0.3	0.3	0.3	0.4	0.3	0.3	0.3	0.3
ransportation	3.0	3.0	2.7	2.6	2.4	2.3	2.2	2.1
reasury	13.2	14.9	15.5	16.7	16.5	17.2	17.9	18.4
eterans Affairs	2.9	2.8	2.5	2.5	2.5	2.5	2.3	2.3
nvironmental Protection Agency	0.4	0.4	0.4	0.3	0.5	0.4	0.4	0.4
eneral Services Administration	*	*	*	*	*	*	-*	-*
ational Aeronautics and Space Administration	0.8	0.8	0.7	0.7	1.0	0.8	0.9	1.0
ffice of Personnel Management	4.0	4.0	3.9	4.1	4.1	4.1	4.0	4.0
mall Business Administration	0.1	0.1	0.1	0.1	0.1	*	*	*
ther Independent Agencies	1.3	1.8	1.4	1.7	1.7	2.2	2.2	1.6
Nowances	1.3	1.0				2.2		-*
ndistributed offsetting receipts	-5.8	-5.5	-5.5	-6.1	-6.6	-6.7	-6.9	-7.7
(On-budget)	(-5.3)	(-4.9)	(-4.8)	(-5.4)	(-5.8)	(-5.7)	(-5.6)	(-6.1)
(Off-budget)(Off-budget)	(4)	(6)	(6)	(-,7)	(-3.8)	(-1.0)	(-1.3)	(-1.5)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

<sup>\* 0.05</sup> percent or less

Table 5.3 -- PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976-1994

	· · · · · · · · · · · · · · · · · · ·			
Department or other unit	1991	1992	1993	1994
sopai emaile of other wife	est.	est.	est.	est.
Legislative Branch	0.2%	0.1%	0.1%	0.1%
The Judiciary	0.1	0.1	0.1	0.1
Executive Office of the President	*	*	*	*
Funds Appropriated to the President	0.8	0.8	0.8	0.8
Agriculture	3.7	3.5	3.2	2.9
Commerce	0.2	0.1	0.1	0.1
Defense-Military	22.9	23.1	23.3	23.6
Defense-Civil	2.9	2.9	2.9	3.0
Education	1.8	1.7	1.6	1.5
Energy	1.0	1.0	1.0	1.0
Health and Human Services-except social security	16.3	17.0	17.7	18.5
Health and Human Services-social security	24.1	24.9	25.9	26.7
Housing and Urban Development	1.8	1.6	1.5	1.3
Interior	0.3	0.3	0.2	0.3
Justice	0.5	0.5	0.5	0.5
Labor	2.3	2.1	2.0	2.0
State	0.3	0.3	0.3	0.3
Transportation	2.0	1.9	1.8	1.8
Treasury	17.7	16.9	16.0	15.1
Veterans Affairs	2.2	2.2	2.1	2.1
Environmental Protection Agency	0.3	0.3	0.3	0.2
General Services Administration	-*	-*	~*	O.2 ~*
National Aeronautics and Space Administration	1.0	1.1	1.1	1.1
Office of Personnel Management	3.9	4.0	4.0	4.0
Small Business Administration	3.9	4.0	<b>→</b> .∪	*
	1.4	1.5	1.5	1.4
Other Independent Agencies				
Allowances	0.1	0.1	0.2	0.2
Undistributed offsetting receipts	-7.9	-8.2	-8.4	-8.7
(On-budget)	(-6.1)	(-6.1)	(-6.1)	(-6.1)
(Off-budget)	(-1.8)	(-2.1)	(-2.3)	(-2.5)
Total budget authority	100.0	100.0	100.0	100.0

<sup>\* 0.05</sup> percent or less

# Notes on Section 6 (Composition of Federal Government Outlays)

The "composition" categories in this section divide total outlays (including social security) into national defense and nondefense components, and then disaggregate the nondefense spending into several parts:

### -- Payments for individuals:

These are Federal Government spending programs designed to transfer income (in cash or in kind) to individuals or families. To the extent feasible, this category does not include reimbursements for current service rendered (e.g., salaries and interest). The payments may be in the form of cash or may take the form of the provision of services or the payment of bills for activities that are largely financed from personal income. They include outlays for the provision of medical care (in veterans hospitals, for example) and for the payment of medical bills (e.g., medicare). They also include subsidies to reduce the cost of housing below market rates, and food and nutrition assistance (such as food stamps). The data base, while not precise, provides a reasonable perspective of the size and composition of income support transfers within any particular year and trends over time. Section 11 disaggregates the components of this category.

The tables in Section 6 show that a significant amount of payments for individuals takes the form of grants to State and local governments for them to use to finance benefits for the ultimate recipients. These grants include medicaid, some food and nutrition assistance, and a significant portion of the housing assistance payments. Sections 11 and 12 provide a more detailed disaggregation of this spending.

# -- All other grants to State and local governments:

This category is composed of the Federal nondefense grants to State and local governments other than grants defined as payments for individuals. Section 12 disaggregates this spending.

#### -- Net interest:

This category is composed of all spending (including offsetting receipts) included in the functional category "net interest." Most spending for net interest is paid to the public as interest on the Federal debt. As shown in Table 3.3, net interest includes, as an offset, significant amounts of interest income.

#### -- All other:

This category is composed of all remaining Federal spending (and offsetting receipts) except for the offsetting receipts included in the category "undistributed offsetting receipts." It includes all Federal loan activities and most Federal spending for foreign assistance, farm price supports, medical and other scientific research, and, in general, Federal direct program operations.

# -- Undistributed offsetting receipts:

This is function 950 as shown in the functional tables. Additional details on its composition can be found at the end of Table 3.3.

The same basic structure is used for the composition categories in Tables 6.1 and 6.2. Table 6.1 shows these outlays in current dollars and in constant dollars, and Table 6.2 shows the percentage distribution of current dollar outlays and the current dollar outlays as percentages of GNP. The term "constant dollars" means the amounts of money that would have had to be spent in each year if, on average, the unit cost of everything purchased each year (including income transfers, interest, etc.) were the same as in the base year (1982). The adjustments to constant dollars are made by applying a series of price deflators to the current dollar data base. The composite deflator is used to produce estimates of constant dollar receipts, and is published in table 1.3. The separate deflators used for these calculations are not published in this book, but are available upon request. Requests should be to the Office of Management and Budget, Room 6025, NEOB, Washington, DC 20503.

Table 6.1 -- COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1982) DOLLARS: 1940-1994

Category	1940	1941	1942	1943	1944	1945
In Current Dollars (millions)			<u></u>			
TOTAL OUTLAYS	9,468	13,653	35,137 ======	78,555 ======	91,304	92,712 ======
Wational defense 1/	1,660	6,435	25,658	66,699	79,143	82,965
Nondefense: Payments for individuals Direct payments 2/ Grants to State and local governments	1,657 (1,360) (298)	1,730 (1,374) (356)	1,758 (1,348) (410)	1,647 (1,220) (427)	1,721 (1,260) (461)	2,215 (1,784) (432)
All other grants to State and local governments Net Interest 2/	574 899 4,995 -317	491 943 4,601 -547	482 1,052 7,081 -894	487 1,529 9,414 -1,221	449 2,219 9,092 -1,320	427 3,112 5,382 -1,389
Total nondefense	7,808	7,218	9,479	11,856	12,161	9,747
n Constant (FY 1982) Dollars (billions)						
OTAL OUTLAYS	83.2	112.6 ======	260.5	530.1	638.0	668.9
	15.1	51.2	174.7	414.8	522.1	591.3
National defense 1/		J				
National defense 1/	11.7 (9.6) (2.1)	11.6 (9.2) (2.4)	10.9 (8.3) (2.5)	9.2 (6.8) (2.4)	9.0 (6.6) (2.4)	11.1 (8.9) (2.2)
Nondefense: Payments for individuals Direct payments 2/	(9.6)	11.6 (9.2)	(8.3)	(6.8)	(6.6)	11.1 (8.9)

<sup>1/</sup> Includes grants to State and local governments

<sup>2/</sup> Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 6.1 -- COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1982) DOLLARS: 1940-1994

	1946	1947	1948	1949	1950	1951
In Current Dollars (millions)						
OTAL OUTLAYS	55,232	34,496 =======	29,764	38,835 =======	42,562 ======	45,514
National defense 1/	42,681	12,808	9,105	13,150	13,724	23,566
Nondefense:						
Payments for individuals	5,673	9.052	9.043	10.065	13.664	10.279
Direct payments 2/	(5,222)	(8,292)	(8,208)	(9,029)	(12,407)	(8,955)
Grants to State and local governments	(451)	(761)	(835)	(1,036)	(1,257)	(1,324)
All other grants to State and local governments	368	842	777	840	996	964
Net Interest 2/	4,111	4.204	4,341	4,523	4,812	4,665
All other 2/	3,867	9,141	8,141	12,035	11, 182	8.373
Undistributed offsetting receipts 2/	-1,468	-1,552	-1,643	-1,779	-1,817	-2,332
Total nondefense	12,551	21,688	20,659	25,685	28,838	21,948
		<del> </del>				
n Constant (FY 1982) Dollars (billions)						
	415.3	212.8	158.2	202.5	220.5	250.6
In Constant (FY 1982) Dollars (billions)  OTAL OUTLAYS	•					250.6 ======== 150.3
OTAL OUTLAYS	=======		=======			F==F=====
OTAL OUTLAYS	=======		=======			F==F=====
OTAL OUTLAYS	339.8	89.9 38.7 (35.4)	55.8 35.6 (32.3)	77.4 38.6 (34.6)	83.9 52.6 (47.7)	150.3
OTAL OUTLAYS	339.8	89.9	55.8 35.6	77.4	83.9 52.6	150.3 37.4 (32.6)
OTAL OUTLAYS	339.8 26.6 (24.4) (2.1) 2.8	89.9 38.7 (35.4) (3.2) 5.0	55.8 35.6 (32.3) (3.3)	77.4 38.6 (34.6) (4.0)	52.6 (47.7) (4.8) 5.5	150.3 37.4 (32.6) (4.8)
OTAL OUTLAYS	339.8 26.6 (24.4) (2.1) 2.8 23.4	89.9 38.7 (35.4) (3.2) 5.0 20.1	55.8 35.6 (32.3) (3.3) 4.4 18.7	77.4 38.6 (34.6) (4.0) 4.5 18.9	52.6 (47.7) (4.8) 5.5 20.2	150.3 37.4 (32.6) (4.8) 4.8 18.6
ational defense 1/	339.8 26.6 (24.4) (2.1) 2.8 23.4 37.9	89.9 38.7 (35.4) (3.2) 5.0 20.1 71.7	55.8 35.6 (32.3) (3.3) 4.4 18.7 55.3	38.6 (34.6) (4.0) 4.5 18.9 74.5	\$3.9 52.6 (47.7) (4.8) 5.5 20.2 70.2	150.3 37.4 (32.6) (4.8) 4.8 18.6 56.5
OTAL OUTLAYS	339.8 26.6 (24.4) (2.1) 2.8 23.4	89.9 38.7 (35.4) (3.2) 5.0 20.1	55.8 35.6 (32.3) (3.3) 4.4 18.7	77.4 38.6 (34.6) (4.0) 4.5 18.9	52.6 (47.7) (4.8) 5.5 20.2	150.3 37.4 (32.6) (4.8) 4.8 18.6

<sup>1/</sup> Includes grants to State and local governments2/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 6.1 -- COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1982) DOLLARS: 1940-1994

	1952	1953	1954	1955	1956	1957
In Current Dollars (millions)						
TOTAL OUTLAYS	67,686	76,101	70,855	68,444	70,640	76,578
National defense 1/	46,089	52,802	49,266	42,729	42,523	45,430
Nondefense:						
Payments for individuals	10,853	10.950	12,610	14,297	15,208	17,027
Direct payments 2/	(9,528)	(9,460)	(10,999)	(12,674)	(13,534)	(15,226)
Grants to State and local governments	(1,325)	(1,490)	(1,611)	(1,623)	(1,674)	(1,802)
All other grants to State and local governments	1,108	1.332	1.431	1.574	1,877	2.164
Net Interest 2/	4,701	5,156	4,811	4,850	5,079	5,354
All other 2/	8,313	9,432	6,134	8,488	9,541	10,750
Undistributed offsetting receipts 2/	-3,377	-3,571	-3,397	-3,493	-3,589	-4,146
Total nondefense	21,597	23,299	21,589	25,715	28,117	31,148
in Constant (FY 1982) Dollars (billions)						
	349.3	367.5	330.9	311.1	306.2	318.8
In Constant (FY 1982) Dollars (billions)  OTAL OUTLAYS						
TOTAL OUTLAYS		=======	=======	======	========	
OTAL OUTLAYS		=======	=======	======	========	
OTAL OUTLAYS	258.9	271.5	250.0 42.8 (37.3)	211.0	198.5	203.5 55.0 (49.2)
OTAL OUTLAYS	258.9	271.5 37.6	250.0	211.0	198.5	203.5 55.0 (49.2)
OTAL OUTLAYS	258.9 38.2 (33.5) (4.7) 5.3	271.5 37.6 (32.5) (5.1) 6.1	250.0 42.8 (37.3) (5.5)	211.0 48.3 (42.8) (5.5)	198.5 50.6 (45.0) (5.6) 8.3	203.5 55.0 (49.2) (5.8)
OTAL OUTLAYS	258.9 38.2 (33.5) (4.7) 5.3 18.4	271.5 37.6 (32.5) (5.1) 6.1 19.7	250.0 42.8 (37.3) (5.5) 6.7 18.2	211.0 48.3 (42.8) (5.5) 7.2 18.0	198.5 50.6 (45.0) (5.6) 8.3 18.2	203.5 55.0 (49.2) (5.8) 8.9 18.5
ational defense 1/	258.9 38.2 (33.5) (4.7) 5.3 18.4 50.8	271.5 37.6 (32.5) (5.1) 6.1 19.7 54.5	250.0 42.8 (37.3) (5.5) 6.7 18.2 33.8	211.0 48.3 (42.8) (5.5) 7.2 18.0 46.9	198.5 50.6 (45.0) (5.6) 8.3 18.2 50.2	203.5 55.0 (49.2) (5.8) 8.9 18.5 55.0
TOTAL OUTLAYS	258.9 38.2 (33.5) (4.7) 5.3 18.4	271.5 37.6 (32.5) (5.1) 6.1 19.7	250.0 42.8 (37.3) (5.5) 6.7 18.2	211.0 48.3 (42.8) (5.5) 7.2 18.0	198.5 50.6 (45.0) (5.6) 8.3 18.2	203.5 55.0 (49.2) (5.8) 8.9 18.5

<sup>1/</sup> Includes grants to State and local governments

<sup>2/</sup> Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 6.1 -- COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1982) DOLLARS: 1940-1994

Category	1958	1959	1960	1961	1962	1963
In Current Dollars (millions)						- · · · · · · · · · · · · · · · · · · ·
OTAL OUTLAYS	82,405	92,098	92,191	97,723	106,821	111,316
lational defense 1/	46,815	49,015	48,130	49,601	52,345	53,400
londefense:						
Payments for individuals  Direct payments 2/  Grants to State and local governments	20,931 (18,810) (2,121)	22,757 (20,393) (2,364)	24,162 (21,682) (2,480)	27,525 (24,907) (2,618)	28,931 (25,987) (2,944)	30,948 (27,677) (3,271)
All other grants to State and local governments	2.770	4.088	4.534	4.497	4.965	5.291
Net Interest 2/	5,604	5,762	6,947	6.716	6.889	7,740
All other 2/	10,670	15,089	13,238	14, 191	18.965	19,734
Undistributed offsetting receipts 2/	-4,385	-4,613	-4,820	-4,807	-5,274	-5,797
Total nondefense	35,590	43,083	44,061	48,122	54,477	57,915
n Constant (FY 1982) Dollars (billions)					, <u>, , ,</u>	
OTAL OUTLAYS	322.8	346.9	340.4	354.6	383.7	384.6
OTAL OUTLAYS						
ational defense 1/	=======		=======	=======		======
ational defense 1/	=======		=======	=======		======
ational defense 1/ondefense:	198.3	196.0	192.1	195.2	202.2	197.1
ational defense 1/ ondefense: Payments for individuals	198.3	196.0 70.5	192.1	195.2	202.2	197.1
ational defense 1/  ondefense: Payments for individuals	198.3 65.9 (59.2)	196.0 70.5 (63.2)	192.1 73.2 (65.7)	195.2 82.2 (74.4)	202.2 85.1 (76.5)	197.1 89.5 (80.1)
ational defense 1/  ondefense: Payments for individuals	198.3 65.9 (59.2) (6.7)	196.0 70.5 (63.2) (7.3)	192.1 73.2 (65.7) (7.5)	195.2 82.2 (74.4) (7.8)	202.2 85.1 (76.5) (8.7)	197.1 89.5 (80.1) (9.5)
ational defense 1/	198.3 65.9 (59.2) (6.7)	196.0 70.5 (63.2) (7.3)	192.1 73.2 (65.7) (7.5)	195.2 82.2 (74.4) (7.8)	202.2 85.1 (76.5) (8.7) 18.4	197.1 89.5 (80.1) (9.5)
Idational defense 1/	198.3 65.9 (59.2) (6.7) 10.9 18.8	196.0 70.5 (63.2) (7.3) 15.6 18.9	192.1 73.2 (65.7) (7.5) 17.2 22.3	195.2 82.2 (74.4) (7.8) 17.0 21.4	202.2 85.1 (76.5) (8.7) 18.4 21.5	197.1 89.5 (80.1) (9.5) 19.1 23.8

<sup>1/</sup> Includes grants to State and local governments2/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 6.1 -- COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1982) DOLLARS: 1940-1994

Category	1964	1965	1966	1967	1968	1969
In Current Dollars (millions)	·		•			
TOTAL OUTLAYS	118,528	118,228	134,532	157,464	178,134	183,640
National defense 1/	54,757	50,620	58,111	71,417	81,926	82,497
Nondefense:						
Payments for individuals	32,203 (28,658) (3,545)	33,084 (29,385) (3,699)	37,048 (32,771) (4,277)	43,159 (38,392) (4,767)	49,772 (43,779) (5,993)	57,132 (49,983) (7,149)
All other grants to State and local governments Net Interest 2/	6,585 8,199 22,492 -5,708	7,178 8,591 24,663 -5,908	8,585 9,386 27,944 -6,542	10,439 10,268 29,475 -7,294	12,530 11,090 30,861 -8,045	12,980 12,699 26,318 -7,986
Total nondefense	63,771	67,608	76,421	86,047	96,208	101,143
In Constant (FY 1982) Dollars (billions)	· · · · · · · · · · · · · · · · · · ·					<u>.                                    </u>
TOTAL OUTLAYS	402.9	394.6	431.2	488.4	525.5	510.4
National defense 1/	198.8	181.4	197.9	235.1	254.8	243.4
Nondefense:						
Payments for individuals	91.6 (81.5) (10.1)	92.7 (82.3) (10.4)	101.3 (89.6) (11.7)	114.6 (102.0) (12.7)	128.0 (112.6) (15.4)	140.6 (123.0) (17.6)
All other grants to State and local governments Net Interest 2/	23.4 24.8	25.0	28.8	33.3 28.6	37.9 29.8	37.1 32.4
All other 2/	24.8 87.3 -23.0	25.4 93.2 -23.1	27.0 100.3 -24.2	103.1 -26.2	102.1 -27.2	82.4 -25.5
Total nondefense	204 . 1	213.2	233.3	253.5	270.7	267.0

<sup>1/</sup> Includes grants to State and local governments

<sup>2/</sup> Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 6.1 -- COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1982) DOLLARS: 1940-1994

Category	1970	1971	1972	1973	1974	1975
In Current Dollars (millions)						
OTAL OUTLAYS	195,649	210,172	230,681	245,707	269,359 ======	332,332 =======
lational defense 1/	81,692	78,872	79,174	76,681	79,347	86,509
Nondefense: Payments for individuals Direct payments 2/ Grants to State and local governments	64,691 (56,079) (8,612)	80,412 (70,030) (10,381)	92,892 (79,112) (13,780)	104,524 (90,860) (13,664)	120,137 (105,557) (14,581)	153,519 (137,074) (16,445)
All other grants to State and local governments Net Interest 2/	15,416 14,380 28,102 -8,632	17,683 14,841 28,471 -10,107	20,550 15,478 32,171 -9,583	28,126 17,349 32,437 -13,409	28,712 21,449 36,462 -16,749	33,272 23,244 49,390 -13,602
Total nondefense	113,953	131,300	151,507	169,026	190,012	245,824
n Constant (FY 1982) Dollars (billions)						
TOTAL OUTLAYS	509.4	509.4	527.6	527.5	528.7	586.0
National defense 1/	225.6	202.7	190.9	175.1	163.3	159.8
Nondefense: Payments for individuals Direct payments 2/ Grants to State and local governments	152.2 (132.0) (20.3)	181.0 (157.6) (23.4)	200.1 (170.4) (29.7)	215.7 (187.5) (28.2)	228.4 (200.7) (27.7)	265.8 (237.4) (28.5)
All other grants to State and local governments Net Interest 2/	40.8 34.7 8i.4 -25.4	43.3 34.0 75.7 -27.3	47.4 33.6 79.7 -24.1	60.5 35.9 68.3 -28.1	56.8 41.1 71.8 -32.8	58.5 40.4 84.9 -23.4
Total nondefense	283.7	306.7	336.7	352.4	365.3	426.2

<sup>1/</sup> Includes grants to State and local governments2/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 6.1 -- COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1982) DOLLARS: 1940-1994

Category	1976	TQ	1977	1978	1979	1980
In Current Dollars (millions)				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		<u></u>
TOTAL OUTLAYS	371,779 ======	95,973 =======	409,203	458,729 =======	503,464	590,920
National defense 1/	89,619	22,269	97,241	104,495	116,342	133,995
Nondefense:						
Payments for individuals	180, 132 (160, 492) (19, 640)	45,377 (40,396) (4,980)	196,321 (174,144) (22,177)	210,986 (186,811) (24,175)	232,878 (206,024) (26,854)	277,487 (245,560) (31,927)
All other grants to State and local governments Net Interest 2/	39,365 26,714 50,335 -14,386	10,924 6,946 14,663 -4,206	46,141 29,886 54,493 -14,879	53,655 35,441 69,872 -15,720	55,911 42,615 73,194 -17,476	59,431 52,512 87,437 -19,942
Total nondefense	282,160	73,704	311,962	354,234	387,121	456,925
In Constant (FY 1982) Dollars (billions)		····································				
TOTAL OUTLAYS	609.8	152.4	622.6	652.2	660.2	699.1
National defense 1/	153.6	37.1	154.3	155.0	159.1	164.0
Nondefense: Payments for individuals Direct payments 2/	291.7 (259.9) (31.8)	71.2 (63.4) (7.8)	295.5 (262.1) (33.4)	296.8 (262.8) (34.0)	301.6 (266.8) (34.8)	324.7 (287.3) (37.4)
All other grants to State and local governments Net Interest 2/	64.3 43.0 80.1 -22.9	17.3 10.8 22.5 -6.4	70.1 44.6 79.9 -21.7	75.7 49.4 96.9 -21.7	71.8 54.7 95.9 -22.9	68.4 62.0 103.8 -23.8
Total nondefense	456.2	115.3	468.3	497 . 1	501.0	535.1

<sup>1/</sup> Includes grants to State and local governments

<sup>2/</sup> Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 6.1 -- COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1982) DOLLARS: 1940-1994

Category	1981	1982	1983	1984	1985	1986
In Current Dollars (millions)	·		·			
TOTAL OUTLAYS	678,209 ======	745,706 =======	808,327	851,781	946,316	990,258
National defense 1/	157,513	185,309	209,903	227,413	252,748	273,375
Nondefense:						
Payments for individuals	323,413	356.739	395.351	399,821	425,637	449.439
Direct payments 2/	(286,482)	(318,863)	(353,715)	(355,527)	(377,547)	(396,603)
Grants to State and local governments	(36.931)	(37,875)	(41.636)	(44.284)	(48.090)	(52.836)
Grants to state and rocal governments	(30,331)	(37,673)	(41,030)	(44,204)	(40,030)	(32,636)
All other grants to State and local governments	57.756	50.252	50.773	53,198	57.650	59.345
Net Interest 2/	68,734	84,995	89.774	111.058	129,430	135,969
All other 2/	98,834	94,511	96,501	92,248	113,550	105,137
Undistributed offsetting receipts 2/	-28,041	-26.099	-33,976	-31,957	-32,698	-33,007
unuistributed offsetting receipts 27	20,041					33,007
Total nondefense	520,696	560,397	598,424	624,368	693,568	716,882
in Constant (FY 1982) Dollars (billions)	726.5	745.7	775.0	788.1	849.6	867.5
In Constant (FY 1982) Dollars (billions)	726.5	745.7	775.0	788.1	849.6	
In Constant (FY 1982) Dollars (billions)  TOTAL OUTLAYS	726.5 ======	745.7	775.0	788.1	849.6	867.5
In Constant (FY 1982) Dollars (billions)  TOTAL OUTLAYS	726.5 ======= 171.4	745.7 ======= 185.3	775.0 ======= 201.3	788.1 ======= 211.3	849.6 ======= 230.0	867.5 ====================================
In Constant (FY 1982) Dollars (billions)  OTAL OUTLAYS	726.5 ======= 171.4 344.3	745.7 ======= 185.3 356.7	775.0 ======= 201.3 378.6	788.1 ======= 211.3 368.7	849.6 ======= 230.0 380.0	867.5 ====================================
n Constant (FY 1982) Dollars (billions)  OTAL OUTLAYS	726.5 ======= 171.4 344.3 (305.0)	745.7 ====================================	775.0 ======= 201.3 378.6 (338.7)	788.1 ======= 211.3 368.7 (327.9)	849.6 ====================================	867.5 ======== 243.7 390.6 (344.7)
In Constant (FY 1982) Dollars (billions)  OTAL OUTLAYS	726.5 ======= 171.4 344.3	745.7 ======= 185.3 356.7	775.0 ======= 201.3 378.6	788.1 ======= 211.3 368.7	849.6 ======= 230.0 380.0	867.5 ======== 243.7 390.6 (344.7)
In Constant (FY 1982) Dollars (billions)  OTAL OUTLAYS	726.5 ======= 171.4 344.3 (305.0)	745.7 ====================================	775.0 ======= 201.3 378.6 (338.7)	788.1 ======= 211.3 368.7 (327.9)	849.6 ====================================	867.5 ======== 243.7 390.6 (344.7)
In Constant (FY 1982) Dollars (billions)  OTAL OUTLAYS	726.5 ======== 171.4 344.3 (305.0) (39.3)	745.7 ====================================	775.0 ======== 201.3 378.6 (338.7) (39.9)	788.1 ======== 211.3 368.7 (327.9) (40.8)	849.6 ====================================	867.5 ====================================
n Constant (FY 1982) Dollars (billions)  OTAL OUTLAYS	726.5 ======= 171.4 344.3 (305.0) (39.3) 61.3	745.7 ====================================	775.0 ======= 201.3 378.6 (338.7) (39.9) 48.8	788.1 ======= 211.3 368.7 (327.9) (40.8) 49.3	849.6 ====================================	867.5 ====================================
In Constant (FY 1982) Dollars (billions)  FOTAL OUTLAYS	726.5 ====================================	745.7 ====================================	775.0 ======= 201.3 378.6 (338.7) (39.9) 48.8 86.1	788.1 ======= 211.3 368.7 (327.9) (40.8) 49.3 102.7	849.6 ======== 230.0 380.0 (337.1) (42.9) 51.0 116.0	867.5 ====================================

<sup>1/</sup> Includes grants to State and local governments

<sup>2/</sup> Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 6.1 -- COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1982) DOLLARS: 1940-1994

Category	1987	1988	1989 est.	1990 est.	1991 est.	1992 est.
In Current Dollars (millions)		······································				
TOTAL OUTLAYS	1,003,830	1,064,044	1,137,030	1,151,848	1,207,291	1,244,438
National defense 1/	281,999	290,361	298,255	302,991	314,426	326,439
Nondefense:						
Payments for individuals	469,424	498,758	534,473	564,523	603,431	643,363
Direct payments 2/	(413.072)	(437,776)	(467,969)	(497,188)	(533,240)	(568,237
Grants to State and local governments	(56,352)	(60,981)	(66,504)	(67,334)	(70, 191)	(75,126
All other grants to State and local governments	51,847	54,125	56,826	56.093	55.675	54.330
Net Interest 2/	138,570	151,748	165,704	170,109	165,740	154,504
All other 2/	98,445	106,019	118,703	100,175	110.364	107,795
Undistributed offsetting receipts 2/	-36,455	-36,967	-36,931	-42,042	-42,345	-41,993
Total nondefense	721,831	773,683	838,775	848,856	892,865	918,000
	721,831	773,683	838,775	848,856	892,865	918,000
Total nondefense  In Constant (FY 1982) Dollars (billions)  TOTAL OUTLAYS	721,831 857.8	773,683 879.2	902.4	848,856	892,865 892.7	918,000
In Constant (FY 1982) Dollars (billions) TOTAL OUTLAYS	· · · · · · · · · · · · · · · · · · ·					
In Constant (FY 1982) Dollars (billions)	857.8	879.2	902.4	881.2	892.7	894.9
In Constant (FY 1982) Dollars (billions)  TOTAL OUTLAYS	857.8	879.2	902.4	881.2	892.7	894.9
In Constant (FY 1982) Dollars (billions)  TOTAL OUTLAYS	857.8 250.3	879.2 252.9	902.4 250.0	881.2 244.6	892.7 245.6	894.9 248.3
In Constant (FY 1982) Dollars (billions)  FOTAL OUTLAYS	857.8 250.3 393.1	879.2 252.9 400.1	902.4 250.0 412.3	881.2 244.6 420.2	892.7 245.6 434.7	894.9 248.3 450.8 (398.2
In Constant (FY 1982) Dollars (billions)  TOTAL OUTLAYS	857.8 250.3 393.1 (345.9)	879.2 252.9 400.1 (351.2)	902.4 250.0 412.3 (361.0)	881.2 244.6 420.2 (370.1)	892.7 245.6 434.7 (384.2)	894.9 248.3 450.8
In Constant (FY 1982) Dollars (billions)  TOTAL OUTLAYS	857.8 250.3 393.1 (345.9) (47.2)	879.2 252.9 400.1 (351.2) (48.9)	902.4 250.0 412.3 (361.0) (51.3)	881.2 244.6 420.2 (370.1) (50.1)	892.7 245.6 434.7 (384.2) (50.6)	894.9 248.3 450.8 (398.2 (52.6
In Constant (FY 1982) Dollars (billions)  TOTAL OUTLAYS	857.8 250.3 393.1 (345.9) (47.2)	879.2 252.9 400.1 (351.2) (48.9)	902.4 250.0 412.3 (361.0) (51.3)	881.2 244.6 420.2 (370.1) (50.1)	892.7 245.6 434.7 (384.2) (50.6) 38.8	894.9 248.3 450.8 (398.2 (52.6
In Constant (FY 1982) Dollars (billions)  TOTAL OUTLAYS	857.8 250.3 393.1 (345.9) (47.2) 43.4 117.2	879.2 252.9 400.1 (351.2) (48.9) 43.4 124.4	902.4 250.0 412.3 (361.0) (51.3) 43.2 130.7	881.2 244.6 420.2 (370.1) (50.1) 40.8 129.4	892.7 245.6 434.7 (384.2) (50.6) 38.8 122.1	894.9 248.3 450.8 (398.2 (52.6 36.4 110.7

<sup>1/</sup> Includes grants to State and local governments

<sup>2/</sup> Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 6.1 -- COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1982) DOLLARS: 1940-1994

Category	1993	1994
	est.	est.
In Current Dollars (millions)		
TOTAL OUTLAYS	1,279,008	1,311,601
	=======	========
National defense 1/	339,914	354,320
Nondefense:		
Payments for individuals	680,069	718,081
Direct payments 2/	(599,582)	(633, 132)
Grants to State and local governments	(80,487)	(84,949)
All other grants to State and local governments	53,297	52,953
Net Interest 2/	144,044	132,327
All other 2/	105,035	99,780
Undistributed offsetting receipts 2/	-43,352	-45,860
S , ,		
Total nondefense	939,093	957,281
In Constant (FY 1982) Dollars (bilions)		
Total nondefense	939,093 899.7	957,281
In Constant (FY 1982) Dollars (bilions)	899.7	906.3
In Constant (FY 1982) Dollars (bilions)  TOTAL OUTLAYS	899.7 ======= 253.0	906.3 ======= 259.4
In Constant (FY 1982) Dollars (bilions)  TOTAL OUTLAYS	899.7 ====== 253.0 465.8	906.3 ======= 259.4 483.1
In Constant (FY 1982) Dollars (bilions)  TOTAL OUTLAYS	899.7 ======= 253.0	906.3 ======= 259.4
In Constant (FY 1982) Dollars (bilions)  TOTAL OUTLAYS	899.7 ====== 253.0 465.8	906.3 ======= 259.4 483.1
In Constant (FY 1982) Dollars (bilions)  TOTAL OUTLAYS	899.7 ======= 253.0 465.8 (410.7) (55.1) 34.6	906.3 ======= 259.4 483.1 (425.9) (57.1) 33.6
In Constant (FY 1982) Dollars (bilions)  TOTAL OUTLAYS	899.7 ======= 253.0 465.8 (410.7) (55.1)	906.3 ======= 259.4 483.1 (425.9) (57.1)
In Constant (FY 1982) Dollars (bilions)  TOTAL OUTLAYS	899.7 ======= 253.0 465.8 (410.7) (55.1) 34.6 100.8 75.6	906.3 ======= 259.4 483.1 (425.9) (57.1) 33.6 91.0 70.7
In Constant (FY 1982) Dollars (bilions)  TOTAL OUTLAYS	899.7 ======= 253.0 465.8 (410.7) (55.1) 34.6 100.8	906.3 ======= 259.4 483.1 (425.9) (57.1) 33.6 91.0

<sup>1/</sup> Includes grants to State and local governments

<sup>2/</sup> Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 6.2 -- COMPOSITION OF OUTLAYS IN PERCENTAGE TERMS: 1940-1994

Category	1940	1941	1942	1943	1944	1945
As percentages of GNP	······································			· · · · · · · · · · · · · · · · · · ·		
TOTAL OUTLAYS	9.9%	12.1%	24.7%	44.7%	45.2%	43.6%
	=======	========	========		=======	*=======
National defense 1/	1.7	5.7	18.0	37.9	39.2	39.1
Nondefense:						
Payments for individuals	1.7	1,5	1.2	0.9	0.9	1.0
Direct payments 2/	(1.4)	(1.2)	(0.9)	(0.7)	(0.6)	(0.8)
Grants to State and local governments	(0.3)	(0.3)	(0.3)	(0.2)	(0.2)	(0.2)
All other grants to State and local governments	0.6	0.4	0.3	0.3	0.2	0.2
Net Interest 2/	0.9	0.8	0.7	0.9	1.1	1.5
All other 2/	5.2	4.1	5.0	5.4	4.5	2.5
Undistributed offsetting receipts 2/	3	5	6	7	7	7
Total nondefense	8.2	6.4	6.7	6.7	6.0	4.6
Addendum: GNP (\$ billions)	95.8	113.0	142.2	175.8	202.0	212.4
As percentages of outlays						
TOTAL OUTLAYS	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
National defense 1/	17.5	47.1	73.0	84.9	86.7	89.5
Nondefense:						
Payments for individuals	17.5	12.7	5.0	2.1	1.9	2.4
Direct payments 2/	(14.4)	(10.1)	(3.8)	(1.6)	(1.4)	(1.9)
Grants to State and local governments	(3.1)	(2.6)	(1.2)	(0.5)	(0.5)	(0.5)
All other grants to State and local governments	6.1	3.6	1.4	0.6	0.5	0.5
Net Interest 2/	9.5	6.9	3.0	1.9	2.4	3.4
All other 2/	52. <b>8</b>	33.7	20.2	12.0	10.0	5.8
Undistributed offsetting receipts 2/	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5
Total nondefense	82.5	52.9	27.0	15.1	13.3	10.5

<sup>1/</sup> Includes grants to State and local governments

<sup>2/</sup> Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 8.2 -- COMPOSITION OF OUTLAYS IN PERCENTAGE TERMS: 1940-1994

Category	1946	1947	1948	1949	1950	1951
As percentages of GNP						
TOTAL OUTLAYS	25.9%	15.4%	12.0%	14.7%	16.0%	14.4%
	=======	=======	========	========	========	=======
National defense 1/	20.0	5.7	3.7	5.0	5.1	7.5
Nondefense:						
Payments for individuals	2.7	4.0	3.6	3.8	5.1	3.3
Direct payments 2/	(2.5)	(3.7)	(3.3)	(3.4)	(4.7)	(2.8)
Grants to State and local governments	(0.2)	(0.3)	(0.3)	(0.4)	(0.5)	(0.4)
All other grants to State and local governments	0.2	0.4	0.3	0.3	0.4	0.3
Net Interest 2/	1.9	1.9	1.8	1.7	1.8	1.5
All other 2/	1.8	4.1	3.3	4.6	4.2	2.7
Undistributed offsetting receipts 2/	7	7	7	7	7	7
Total nondefense	5.9	9.7	8.3	9.7	10.8	7.0
Addendum: GNP (\$ billions)	212.9	223.6	247.8	263.9	266.8	315.0
As percentages of outlays						
TOTAL OUTLAYS	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
		========	========	========	=======	========
National defense 1/	77.3	37.1	30.6	33.9	32.2	51.8
Nondefense:						
Payments for individuals	10.3	26.2	30.4	25.9	32.1	22.6
Direct payments 2/	(9.5)	(24.0)	(27.6)	(23.3)	(29.2)	(19.7)
Grants to State and local governments	(0.8)	(2.2)	(2.8)	(2.7)	(3.0)	(2.9)
All other grants to State and local governments	0.7	2.4	2.6	2.2	2.3	2.1
Net Interest 2/	7.4	12.2	14.6	11.6	11.3	10.2
All other 2/	7.0	26.5	27.4	31.0	26.3	18.4
Undistributed offsetting receipts 2/	-2.7	-4.5	-5.5	-4.6	-4.3	-5.1
Total nondefense	22.7	62.9	69.4	66.1	67.8	48.2

<sup>1/</sup> Includes grants to State and local governments2/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 6.2 -- COMPOSITION OF OUTLAYS IN PERCENTAGE TERMS: 1940-1994

Category	1952	1953	1954	1955	1956	1957
As percentages of GNP						
TOTAL OUTLAYS	19.8%	20.8%	19.2%	17.7%	16.9%	17.4%
	========	=======				========
National defense 1/	13.5	14.4	13.3	11.1	10.2	10.3
Nondefense:						
Payments for individuals	3.2	3.0	3.4	3.7	3.6	3.9
Direct payments 2/	(2.8)	(2.6)	(3.0)	(3.3)	(3.2)	(3.5)
Grants to State and local governments	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)
All other grants to State and local governments	0.3	0.4	0.4	0.4	0.4	0.5
Net Interest 2/	1.4	1.4	1.3	1.3	1.2	1.2
All other 2/	2.4	2.6	1.7	2.2	2.3	2.4
Undistributed offsetting receipts 2/	-1.0	-1.0	9	9	9	9
Total nondefense	6.3	6.4	5.8	6.7	6.7	7.1
Addendum: GNP (\$ billions)	342.4	365.6	369.5	386.4	418.1	440.5
As percentages of outlays						
TOTAL OUTLAYS	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
National defense 1/	68.1	69.4	69.5	62.4	60.2	59.3
Nondefense:						
Payments for individuals	16.0	14.4	17.8	20.9	21.5	22.2
Direct payments 2/	(14,1)	(12.4)	(15.5)	(18.5)	(19.2)	(19.9)
Grants to State and local governments	(2.0)	(2.0)	(2.3)	(2.4)	(2.4)	(2.4)
All other grants to State and local governments	1.6	1.8	2.0	2.3	2.7	2.8
Net Interest 2/	6.9	6.8	6.8	7.1	7.2	7.0
All other 2/	12.3	12.4	8.7	12.4	13.5	14.0
Undistributed offsetting receipts 2/	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4
Total nondefense	31.9	30.6	30.5	37.6	39.8	40.7

<sup>1/</sup> Includes grants to State and local governments2/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 6.2 -- COMPUSITION OF OUTLAYS IN PERCENTAGE TERMS: 1940-1994

Category	1958	1959	1960	1961	1962	1963
As percentages of GNP						
TOTAL OUTLAYS	18.3%	19.1%	18.2%	18.9%	19.2%	18.9%
	========	=======		=======		**==*==
National defense 1/	10.4	10.2	9.5	9.6	9.4	9.1
Nondefense:						
Payments for individuals	4.6	4.7	4.8	5.3	5.2	5.3
Direct payments 2/	(4.2)	(4.2)	(4.3)	(4.8)	(4.7)	(4.7)
Grants to State and local governments	(0.5)	(0.5)	(0.5)	(0.5)	(0.5)	(0.6)
All other grants to State and local governments	0.6	0.8	0.9	0.9	0.9	0.9
Net Interest 2/	1.2	1.2	1.4	1.3	1.2	1.3
All other 2/	2.4	3.1	2.6	2.7	3.4	3.4
Undistributed offsetting receipts 2/	-1.0	-1.0	-1.0	9	9	-1.0
ondrati fouted off setting receipts 2/						
Total nondefense	7.9	8.9	8.7	8.3	9.8	9.9
Addendum: GNP (\$ billions)	450.2	481.5	506.7	518.2	557.7	587.8
As percentages of outlays						
TOTAL OUTLAYS	:00.0%	100.0%	100.0%	100.0%	100.0%	100.0%
	******		========	-=======	=======	*======
National defense 1/	56.8	53.2	52.2	50.8	49.0	48.0
Nondefense:						
Payments for individuals	25.4	24.7	26.2	28.2	27.1	27.8
Direct payments 2/	(22.8)	(22.1)	(23.5)	(25.5)	(24.3)	(24.9)
Grants to State and local governments	(2.6)	(2.6)	(2.7)	(2.7)	(2.8)	(2.9)
All other grants to State and local governments	3.4	4.4	4.9	4.6	4.6	4.8
Net Interest 2/	6.8	6.3	7.5	6.9	6.4	7.0
All other 2/	12.9	16.4	14.4	14.5	17.8	17.7
Undistributed offsetting receipts 2/	-5.3	-5.0	-5.2	-4.9	-4.9	-5.2
Total nondefense	43.2	46.8	47.8	49.2	51.0	52.0

<sup>1/</sup> Includes grants to State and local governments
2/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 6.2 -- COMPOSITION OF OUTLAYS IN PERCENTAGE TERMS: 1940-1994

Category	1964	1965	1966	1967	1968	1969
As percentages of GNP				· · · · · · · · · · · · · · · · · · ·		
TOTAL OUTLAYS	18.8%	17.6%	18.2% =======	19.8%	21.0%	19.8%
National defense 1/	8.7	7.5	7.9	9.0	9.6	8.9
Nondefense:						
Payments for individuals	5.1	4.9	5.0	5.4	5.9	6.1
Direct payments 2/	(4.6)	(4.4)	(4.4)	(4.8)	(5.2)	(5.4)
Grants to State and local governments	(0.6)	(0.5)	(0.6)	(0.6)	(0.7)	(0.8)
All other grants to State and local governments	1.0	1.1	1.2	1.3	1.5	1.4
Net Interest 2/	1.3	1.3	1.3	1.3	1.3	1.4
All other 2/	3.6	3.7	3.8	3.7	3.6	2.8
Undistributed offsetting receipts 2/	9	9	9	9	9	9
Total nondefense	10.1	10.1	10.3	10.8	11.3	10.9
Addendum: GNP (\$ billions)	629.2	672.6	739.0	794.6	849.4	929.5
As percentages of outlays						
TOTAL OUTLAYS	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
National defense 1/	46.2	42.8	43.2	45.4	46.0	44.9
Nondefense:						
Payments for individuals	27.2	28.0	27.5	27.4	27.9	31.1
Direct payments 2/	(24.2)	(24.9)	(24.4)	(24.4)	(24.6)	(27.2)
Grants to State and local governments	(3.0)	(3.1)	(3.2)	(3.0)	(3.4)	(3.9)
All other grants to State and local governments	5.6	6.1	6.4	6.6	7.0	7.1
Net Interest 2/	6.9	7.3	7.0	6.5	6.2	6.9
All other 2/	19.0	20.9	20.8	18.7	17.3	14.3
Undistributed offsetting receipts 2/	-4.8	-5.0	-4.9	-4.6	-4.5	-4.3
Total nondefense	53.8	57.2	56.8	54.6	54.0	55.1

<sup>1/</sup> Includes grants to State and local governments

<sup>2/</sup> Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 8.2 -- COMPOSITION OF OUTLAYS IN PERCENTAGE TERMS: 1940-1994

Category	1970	1971	1972	1973	1974	1975
As percentages of GNP						
TOTAL OUTLAYS	19.8%	19.9%	20.0%	19.2%	19.0%	21.8%
	=======	=======	=======	========	========	=======
National defense 1/	8.3	7.5	6.9	6.0	5.6	5.7
Nondefense:						
Payments for individuals	6.5	7.6	8.1	8.2	8.5	10.1
Direct payments 2/	(5.7)	(6.6)	(6.9)	(7.1)	(7.5)	(9.0)
Grants to State and local governments	(0.9)	(1.0)	(1.2)	(1.1)	(1.0)	(1.1)
All other grants to State and local governments	1.6	1.7	1.8	2.2	2.0	2.2
Net Interest 2/	1.5	1.4	1.3	1.4	1.5	1.5
All other 2/	2.8	2.7	2.8	2.5	2.6	3.2
Undistributed offsetting receipts 2/	9	-1.0	8	-1.0	-1.2	9
Total nondefense	11.5	12.4	13.1	13.2	13.4	16.1
Addendum: GNP (\$ billions)	990.2	1,055.9	1,153.1	1,281.4	1,416.5	1,522.5
As percentages of outlays						
TOTAL OUTLAYS	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
National defense 1/	41.8	37.5	34.3	31.2	29.5	26.0
Nondefense:						
Payments for individuals	33.1	38.3	40.3	42.5	44.6	46.2
Direct payments 2/	(28.7)	(33.3)	(34.3)	(37.0)	(39.2)	(41.2)
Grants to State and local governments	(4.4)	(4.9)	(6.0)	(5.6)	(5.4)	(4.9)
All other grants to State and local governments	7.9	8.4	8.9	11.4	10.7	10.0
Net Interest 2/	7.4	7.1	6.7	7.1	8.0	7.0
All other 2/	14.4	13.5	13.9	13.2	13.5	14.9
Undistributed offsetting receipts 2/	-4.4	-4.8	-4.2	-5.5	-6.2	-4.1
Total nondefense	58.2	62.5	65.7	68.8	70.5	74.0

<sup>1/</sup> Includes grants to State and local governments
2/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 6.2 -- COMPOSITION OF OUTLAYS IN PERCENTAGE TERMS: 1940-1994

Category	1976	TQ	1977	1978	1979	1980
As percentages of GNP		, <u>, , , , , , , , , , , , , , , , , , </u>				
TOTAL OUTLAYS	21.9%	21.4%	21.2%	21.1%	20.6%	22.1%
National defense 1/	5.3	5.0	5.0	4.8	4.8	5.0
Nondefense:						
Payments for individuals	10.6	10.1	10.2	9.7	9.5	10.4
Direct payments 2/	(9.5)	(9.0)	(9.0)	(8.6)	(8.4)	(9.2)
Grants to State and local governments	(1.2)	(1.1)	(1.1)	(1,1)	(1.1)	(1.2)
All other grants to State and local governments	2.3	2.4	2.4	2.5	2.3	2.2
Net Interest 2/	1.6	1.5	1.5	1.6	1.7	2.0
All other 2/	3.0	3.3	2.8	3.2	3.0	3.3
Undistributed offsetting receipts 2/	8	9	8	7	7	7
Total nondefense	16.6	16.4	16.1	16.3	15.8	17.1
Addendum: GNP (\$ billions)	1,698.2	448.7	1,933.0	2,171.8	2,447.8	2,670.6
As percentages of outlays						
TOTAL OUTLAYS	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
National defense 1/	24.1	23.2	23.8	22.8	23.1	22.7
Nondefense:						
Payments for individuals	48.5	47.3	48.0	46.0	46.3	47.0
Direct payments 2/	(43.2)	(42.1)	(42.6)	(40.7)	(40.9)	(41.6)
Grants to State and local governments	(5.3)	(5.2)	(5.4)	(5.3)	(5.3)	(5.4)
All other grants to State and local governments	10.6	11.4	11.3	11.7	11.1	10.1
Net Interest 2/	7.2	7.2	7.3	7.7	8.5	8.9
All other 2/	13.5	15.3	13.3	15.2	14.5	14.8
Undistributed offsetting receipts 2/	-3.9	-4.4	-3.6	-3.4	-3.5	-3.4
Total nondefense	75.9	76.8	76.2	77.2	76.9	77.3

<sup>1/</sup> Includes grants to State and local governments

<sup>2/</sup> Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 6.2 -- COMPOSITION OF OUTLAYS IN PERCENTAGE TERMS: 1940-1994

Category	1981	1982	1983	1984	1985	1986
As percentages of GNP						
TOTAL OUTLAYS	22.7%	23.8%	24.3%	23.1%	23.9%	23.7%
TOTAL GOVERNOUS CONTRACTOR OF THE CONTRACTOR OF	========	=======	=======	=======	=======	=======
National defense 1/	5.3	5.9	6.3	6.2	6.4	6.5
Nondefense:						
Payments for individuals	10.8	11.4	11.9	10.8	10.8	10.7
Direct payments 2/	(9.6)	(10.2)	(10.6)	(9.6)	(9.6)	(9.5)
Grants to State and local governments	(1.2)	(1.2)	(1.3)	(1.2)	(1.2)	(1.3)
All other grants to State and local governments	1.9	1.6	1.5	1.4	1.5	1.4
Net Interest 2/	2.3	2.7	2.7	3.0	3.3	3.2
All other 2/	3.3	3.0	2.9	2.5	2.9	2.5
Undistributed offsetting receipts 2/	9	8	-1.0	9	8	8
Total nondefense	17.4	17.9	18.0	16.9	17.5	17.1
Addendum: GNP (\$ billions)	2,986.4	3,139.1	3,321.9	3,687.7	3,952.4	4,186.8
As percentages of outlays						
TOTAL OUTLAYS	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
National defense 1/	23.2	24.9	26.0	26.7	26.7	27.6
Nondefense:						
Payments for individuals	47.7	47.8	48.9	46.9	45.0	45.4
Direct payments 2/	(42.2)	(42.8)	(43.8)	(41.7)	(39.9)	(40.1)
Grants to State and local governments	(5.4)	(5.1)	(5.2)	(5.2)	(5.1)	(5.3)
All other grants to State and local governments	8.5	6.7	6.3	6.2	6.1	6.0
Net Interest 2/	10.1	11.4	11.1	13.0	13.7	13.7
All other 2/	14.6	12.7	11.9	10.8	12.0	10.6
Undistributed offsetting receipts 2/	-4.1	-3.5	-4.2	-3.8	-3.5	-3.3
Total nondefense	76.8	75.1	74.0	73.3	73.3	72.4

<sup>1/</sup> Includes grants to State and local governments2/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 6.2 -- COMPOSITION OF OUTLAYS IN PERCENTAGE TERMS: 1940-1994

Category	1987	1988	1989 est.	1990 est.	1991 est.	1992 est.
As percentages of GNP			·····	<del> </del>		
TOTAL OUTLAYS	22.6%	22.3%	22.2% =======	21.0%	20.6%	20.0%
National defense 1/	6.4	6.1	5.8	5.5	5.4	5.3
Nondefense:						
Payments for individuals	10.6 (9.3) (1.3)	10.4 (9.2) (1.3)	10.4 (9.1) (1.3)	10.3 (9.1) (1.2)	10.3 (9.1) (1.2)	10.4 (9.2) (1.2)
All other grants to State and local governments	1.2	1.1	1.1	1.0	1.0	0.9
Net Interest 2/	3.1	3.2	3.2	3.1	2.8	2.5
All other 2/	2.2	2.2	2.3	1.8	1.9	1.7
Undistributed offsetting receipts 2/	8	8	7	8	7	7
Total nondefense	16.3	16.2	16.4	15.5	15.3	14.8
Addendum: GNP (\$ billions)	4,433.8	4,780.0	5,119.7	5,475.7	5,847.6	6,208.5
As percentages of outlays						
TOTAL OUTLAYS	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
National defense 1/	28.1	27.3	26.2	26.3	26.0	26.2
Nondefense:						
Payments for individuals	46.8	46.9	47.0	49.0	50.0	51.7
Direct payments 2/	(41.1)	(41.1)	(41.2)	(43.2)	(44.2)	(45.7)
Grants to State and local governments	(5.6)	(5.7)	(5.8)	(5.8)	(5.8)	(6.0)
All other grants to State and local governments	5.2	5.1	5.0	4.9	4.6	4.4
Net Interest 2/	13.8	14.3	14.6	14.8	13.7	12.4
All other 2/	9.8	10.0	10.4	8.7	9.1	8.7
Undistributed offsetting receipts 2/	-3.6	-3.5	-3.2	-3.6	-3.5	-3.4
Total nondefense	71.9	72.7	73.8	73.7	74.0	73.8

<sup>1/</sup> Includes grants to State and local governments 2/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 6.2 -- COMPOSITION OF OUTLAYS IN PERCENTAGE TERMS: 1940-1994

Category	1993	1994
	est.	est.
As percentages of GNP		
TOTAL OUTLAYS	19.5%	19.0%
	=======	*****
National defense 1/	5.2	5.1
Nondefense:		
Payments for individuals	10.4	10.4
Direct payments 2/	(9.1)	(9.2)
Grants to State and local governments	(1.2)	(1.2)
All other grants to State and local governments	0.8	0.8
Net Interest 2/	2.2	1.9
All other 2/	1.6	1.4
Undistributed offsetting receipts 2/	7	7
Total nondefense	14.3	13.9
Addendum: GNP (\$ billions)	6,555.1	6,887.5
As percentages of outlays		-·· <u>-</u> . · ·· · · · · · · · · · · · · · · · ·
TOTAL OUTLAYS	100.0%	100.0%
	=======	
National defense 1/	26.6	27.0
Nondefense:		
Payments for individuals	53.2	54.7
Direct payments 2/	(46.9)	(48.3)
Grants to State and local governments	(6.3)	(6.5)
All other grants to State and local governments	4.2	4.0
Net Interest 2/	11.3	10.1
All other 2/	8.2	7.6
Undistributed offsetting receipts 2/	-3.4	-3.5
Total nondefense	73.4	73.0

<sup>1/</sup> Includes grants to State and local governments2/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

# Notes on Section 7 (Federal Debt)

This section provides information about Federal debt. Table 7.1 contains data on gross Federal debt and its major components in terms of both the amount of the debt outstanding at the end of each year and that amount as a percentage of fiscal year GNP. Gross Federal debt is the broadest measure of Federal debt commonly used. It is composed both of Federal debt held (owned) by the public and Federal debt held by Federal Government accounts. The Federal Government accounts that hold Federal debt securities are predominantly social insurance trust funds, particularly civil service and military retirement, unemployment, social security, and medicare. However, significant amounts are also held by some other Government accounts, such as the Federal Deposit Insurance Corporation and the highway trust fund.

Federal debt held by the public is gross Federal debt less that portion held by Federal Government accounts. "The public" includes any person or institution other than Federal Government accounts -- for example, individuals, private banks and insurance companies, the Federal Reserve Banks, and foreign central banks. Table 7.1 divides debt held by the public between that amount held by the Federal Reserve Banks and the remainder. The Federal Reserve Banks, while not part of the Government, are the central banking system for the Nation. Their holdings of Federal debt arise from their role as the country's central bank, and the size of these holdings has a major impact on the Nation's money supply. Since the Federal budget does not forecast Federal Reserve monetary policy, it does not project future changes in the amounts of Federal debt that will be held by the Federal Reserve Banks. Hence, the split of debt held by the public into that portion held by the Federal Reserve Banks and the remainder is provided only for past years. Table 2.5 shows deposits of earnings by the Federal Reserve System. Most interest paid by Treasury on debt held by the Federal Reserve Banks is returned to the Treasury as deposits of earnings, which are counted as budget receipts.

As a result of a conceptual revision in the quantification of Federal debt, the data on debt held by the public and gross Federal debt -- but not debt held by Government accounts -- have been revised as far back as feasible (to 1956). The total revision is relatively small -- a change of under one percent of the recorded value of the debt -- but the revised basis is more consistent with the quantification of interest, and provides a more meaningful measure of Federal debt. The change converts most debt held by the public from par value to par value less unamortized discount. This change is discussed in greater detail in Special Analysis E (Borrowing and Debt) in Special Analyses, Budget of the United States Government, 1990.

Table 7.2 shows the end-of-year amounts of Federal debt subject to the general statutory limitation. It is recorded at par value (except for savings bonds). Before World War I, each debt issue by the Government required specific authorization by the Congress. Starting in 1917, the nature of this limitation was modified in several steps until it developed into a limit on the total amount of Federal debt outstanding. The Treasury is free to borrow whatever amounts are needed up to the debt limit, which is changed from time to time to meet new requirements. Table 7.3 shows the ceiling at each point in time since 1940. It provides the specific legal citation, a short description of the change, and the amount of the limit specified by each

act. Most of gross Federal debt is subject to the statutory limit. However, there are some differences, and Special Analysis E discusses them in greater detail and shows a table bridging from gross Federal debt to debt subject to the general statutory limitation.

Table 7.1 -- FEDERAL DEBT AT THE END OF YEAR: 1940 - 1994

			In M	lillions d	of Dollars			As Percentages of GNP				
		Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public	Held by the Federal Reser System		Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public	Held by the Federal Rese System		
1940		50.696	7,924	42,772	2,458	40,314	52.9%	8.3%	44.6%	2.6%	42.1%	
1941		57,531	9,308	48,223	2,180	46,043	50.9	8.2	42.7	1.9	40.7	
1942		79,200	11,447	67,753	2,640	65,113	55.7	8.0	47.6	1.9	45.8	
1943		142,648	14,882	127,766	7,149	120,617	81.1	8.5	72.7	4.1	68.6	
1944		204,079	19,283	184,796	14,899	169,897	101.0	9.5	91.5	7.4	84.1	
1945		260,123	24,941	235,182	21,792	213,390	122.5	11.7	110.7	10.3	100.5	
1946		270,991	29,130	241,861	23,783	218,078	127.3	13.7	113.6	11.2	102.4	
1947		257,149	32,810	224.339	21,872	202,467	115.0	14.7	100.3	9.8	90.5	
1948		252,031	35,761	216,270	21,366	194,904	101.7	14.4	87.3	8.6	78.7	
1949		252,610	38,288	214,322	19,343	194,979	95.7	14.5	81.2	7.3	73.9	
1950		256,853	37,830	219,023	18,331	200,692	96.3	14.2	82.1	6.9	75.2	
1951		255,288	40,962	214,326	22,982	191,344	81.0	13.0	68.0	7.3	60.7	
1952		259,097	44,339	214,758	22,906	191,852	75.7	12.9	62.7	6.7	56.0	
1953		265,963	47,580	218,383	24,746	193,637	72.7	13.0	59.7	6.8	53.0	
1954		270,812	46,313	224,499	25,037	199,462	73.3	12.5	60.8	6.8	54.0	
1955		274,366	47,751	226,616	23,607	203,009	71.0	12.4	58.6	6.1	52.5	
1956		272,693	50,537	222,156	23,758	198,398	65.2	12.1	53.1	5.7	47.5	
1957		272,252	52,931	219,320	23,035	196,285	61.8	12.0	49.8	5.2	44.6	
1958		279,666	53,329	226,336	25,438	200,898	62.1	11.8	50.3	5.7	44.6	
1959	• • • • • • • • • • • • • • • • • • • •	287,465	52,764	234,701	26,044	208,657	59.7	11.0	48.7	5.4	43.3	
1960		290,525	53,686	236,840	26,523	210,317	57.3	10.6	46.7	5.2	41.5	
1961		292,648	54,291	238,357	27,253	211,104	56.5	10.5	46.0	5.3	40.7	
1962		302,928	54,918	248,010	29,663	218,347	54.3	9.8	44.5	5.3	39.2	
1963		310,324	56,345	253,978	32,027	221,951	52.8	9.6	43.2	5.4	37.8	
1964		316,059	59,210	256,849	34,794	222,055	50.2	9.4	40.8	5.5	35.3	
1965		322,318	61,540	260,778	39,100	221,678	47.9	9.1	38.8	5.8	33.0	
1966		328,498	64,784	263,714	42,169	221,545	44.5	8.8	35.7	5.7	30.0	
1967		340,445	73,819	266,626	46,719	219,907	42.8	9.3	33.6	5.9	27.7	
1968		368,685	79,140	289,545	52,230	237,315	43.4	9.3	34.1	6.1	27.9	
1969		365,769	87,661	278,108	54,095	224,013	39.4	9.4	29.9	5.8	24.1	
1970		380,921	97,723	283,198	57,714	225,484	38.5	9.9	28.6	5.8	22.8	
1971		408,176	105,140	303,037	65,518	237,519	38.7	10.0	28.7	6.2	22.5	
1972		435,936	113,559	322,377	71,426	250,951	37.8	9.8	28.0	6.2	21.8	
1973		466,291	125,381	340,910	75,181	265,729	36.4	9.8	26.6	5.9	20.7	
1974		483,893	140,194	343,699	80,648	263,051	34.2	9.9	24.3	5.7	18.6	

Table 7.1 -- FEDERAL DEBT AT THE END OF YEAR: 1940 - 1994

			In	Millions o	of Dollars			As Perce	entages o	f GNP	
		Gross Federal	Less: Held by Federal Government	Held by	Held by th Federal Rese	erve	Gross Federal	Less: Held by Federal Government	Equals: Held by the	Held by the Federal Reser	
		Debt	Accounts	Public	System	Other	Debt	Acc <b>o</b> unts	Public	System	Other
1975		541,925	147,225	394,700	84,993	309,707	35.6%	9.7%	25.9%	5 . 6%	20.3%
1976		628,970	151,566	477,404	94,714	382,690	37.0	8.9	28.1	5.6	22.5
TQ		643,561	148,052	495,509	96,702	398.807	35.9	8.2	27.6	5.4	22.2
1977		706,398	157,295	549,103	105,004	444.099	36.5	8.1	28.4	5.4	23.0
1978		776,602	169,477	607,125	115,480	491,645	35.8	7.8	28.0	5.3	22.6
1979		828,923	189,162	639,761	115,594	524,167	33.9	7.7	26.1	4.7	21.4
1980		908,503	199,212	709,291	120,846	588.445	34.0	7.5	26.6	4.5	22.0
1981		994,298	209,507	784,791	124,466	660,325	33.3	7.0	26.3	4.2	22.1
1982		1,136,798	217,560	919,238	134,497	784,741	36.2	6.9	29.3	4.3	25.0
1983		1,371,164	240,114	1,131,049	155,527	975,522	41.3	7.2	34.0	4.7	29.4
1984		1,564,110	264,159	1,299,951	155,122	1,144,829	42.4	7.2	35.3	4.2	31.0
1985		1,816,974	317,612	1,499,362	169,806	1,329,556	46.0	8.0	37.9	4.3	33.6
1986		2,120,082	383,919	1,736,163	190,855	1,545,308	50.6	9.2	41.5	4.6	36.9
1987		2,345,578	457,444	1,888,134	212,040	1,676,094	52.9	10.3	42.6	4.8	37.8
1988		2,600,753	550,557	2,050,196	229,218	1,820,977	54.4	11.5	42.9	4.8	38.1
1989	est	2,868,792	674,974	2,193,818	NA	NA	56.0	13.2	42.9	NA	NA
1990	est		822,194	2,285,014	NA	NA	56.7	15.0	41.7	NA	NA
1991	est	3,335,565	984,331	2,351,234	NA	NA	57.0	16.8	40.2	NA	NA
1992	est		1,154,175	2,382,881	NA	NA	57.0	18.6	38.4	NA	NA
1993	est	3,719,741	1,339,845	2,379,896	NA	NA	56.7	20.4	36.3	NA	NA
1994	est	3,886,375	1,540,395	2,345,980	NA	NA	56.4	22.4	34.1	NA	NA

Table 7.2 -- DEBT SUBJECT TO STATUTORY LIMIT: 1940-1994

(end of year; in millions of dollars)

End of scal Year	Debt Subject To Limit	End of Fiscal Year	Debt Subject To Limit
1940	43,219	1968	348,534
1941		1969	356, 107
1942	, in the second	1970	372,600
1943	140,469	1971	398,650
1944	208,077	1972	427,751
1945	268,671	1973	458,264
1946	268,932	1974	475,181
1947		1975	534,207
1948		1976	621,556
1949	250,965	TQ	635,822
1950	255,382	1977	699,963
1951	253,284	1978	772,691
1952	257,233	1979	827,615
1953	264,220	1980	908,723
1954	269,379	1981	998,818
1955	272,348	1982	1,142,913
1956	270,619	1983	1,377,953
1957	269,120	1984	1,572,975
1958	275,395	1985	1,823,775
1959	282,419	1986	2,110,975
1960	283,827	1987	2,336,014
1961	286,308	1988	2,586,869
1962	295,374	1989 est	2,845,355
1963	302,923	1990 est	3,083,970
1964	308,583	1991 est	3,309,332
1965	314,126	1992 est	3,506,081
1966	316,293	1993 est	3,684,133
1967	323,143	1994 est	3,847,326

Table 7.3 -- STATUTORY LIMITS ON FEDERAL DEBT: 1940-CURRENT

ate and Act	History of Legislation	Amount of Limit
June 25, 1940 54 Stat. 526	Amended sec. 21, adding new authority for issuance of \$4 billion National Defense Series obligations outstanding	49,000,000,000
February 19, 1941 55 Stat. 7	Amended sec. 21, eliminating authority for \$4 billion of National Defense Series obligations and increasing limitation to	65,000,000,000
March 28, 1942 56 Stat. 189	Amended sec. 21, increasing limitation to	125,000,000,000
.April 11, 1943 57 Stat. 63	Amended sec. 21, increasing limitation to	210,000,000,000
June 9, 1944 58 Stat. 272	Amended sec. 21, increasing limitation to	260,000,000,000
April 3, 1945 59 Stat. 47	Amended sec. 21, including obligations guaranteed as to principal and interest by the United States and increasing limitation to	300,000,000,000
June 26, 1946 60 Stat. 316	Amended sec. 21, defining face amount of savings bonds to be current redemption value and decreasing limitation to	275,000,000,000
August 28, 1954 68 Stat. 895	Increasing sec. 21 limitation by \$6 billion during period beginning August 28, 1954, and ending June 30, 1955	281,000,000,000
June 30, 1955 59 Stat. 241	Amended act of August 28,1954, extending increase in limitation until June 30, 1956	281,000,000,000
July 9, 1956 70 Stat. 519	Increased sec. 21 limitation by \$3 billion during period beginning July 1, 1956, and ending June 30,1957	278,000,000,000
	reverted to	275,000,000,000
February 26, 1958 72 Stat. 27	Increased sec. 21 limitation by \$5 billion during period beginning February 26, 1958, and ending June 30, 1959	280,000,000,000
September 2, 1958 72 Stat. 1758	Amended sec. 21, increasing limitation to \$283 billion, which with temporary increase of February 26, 1958 made limitation	288,000,000,000
June 30, 1959 73 Stat. 156	Amended sec. 21, increasing limitation to \$285 billion and increased sec. 21 limitation by \$10 billion during period beginning July 1, 1959, and ending June 30, 1960	295,000,000,000

Table 7.3 -- STATUTORY LIMITS ON FEDERAL DEBT: 1940-CURRENT

Date and Act	History of legislation	Amount of Limit
June 30, 1960 74 Stat. 290	Increased sec. 21 limitation by \$8 billion during period beginning July 1, 1960, and ending June 30, 1961	293,000,000,000
June 30, 1961 75 Stat. 148	Increased sec. 21 limitation by \$13 billion during period beginning July 1, 1961, and ending June 30, 1962	298,000,000,000
March 13, 1962 76 Stat. 23	Increased sec. 21 limitation by \$2 billion (in addition to temporary increase of \$13 billion in act of June 30, 1961) during period beginning March 13, 1962, and ending June 30, 1962	300,000,000,000
July 1, 1962 76 Stat. 124	Increased sec. 21 limitation during the periods:  (1) beginning July 1, 1962, and ending March 31, 1963, to  (2) beginning April 1, 1963, and ending June 24, 1963, to  (3) beginning June 25, 1963, and ending June 30, 1963, to	308,000,000,000 305,000,000,000 300,000,000,000
May 29, 1963 77 Stat. 90	Increased sec. 21 limitation during the periods: (1) beginning May 29, 1963, and ending June 30, 1963, to (2) beginning July 1, 1963, and ending August 31, 1963, to	307,000,000,000 309,000,000,000
August 27, 1963 77 Stat. 131	Increased sec. 21 limitation during the period beginning September 1, 1963, and ending November 30, 1963, to	309,000,000,000
November 26, 1963 77 Stat. 342	Increased sec. 21 limitation during the periods: (1) beginning December 1, 1963, and ending June 29, 1964, to (2) ending June 30, 1964, to	315,000,000,000 309,000,000,000
June 29, 1964 78 Stat. 225	Increased sec. 21 limitation during the period beginning June 29, 1964, and ending June 30, 1965, to	324,000,000,000
June 24, 1965 79 Stat. 172	Increased sec. 21 limitation during the period beginning July 1, 1965, and ending June 30, 1966, to	328,000,000,000
June 24, 1966 80 Stat. 221	Increased sec. 21 limitation during the period beginning July 1, 1966, and ending June 30, 1967, to	330,000,000,000
March 2, 1967 81 Stat. 4	Increased sec. 21 limitation during the period beginning March 2, 1967, and ending June 30, 1967, to	336,000,000,000

Table 7.3 -- STATUTORY LIMITS ON FEDERAL DEBT: 1940-CURRENT

Date and Act	History of legislation	Amount of Limit
June 30, 1967		
81 Stat. 99	Sec. 21 amended to increase limitation on aggregate outstanding at any time to	358,000,000,000
April 7, 1969		
83 Stat. 7	Amended sec. 21, increasing limitation to \$365 billion, and increased sec. 21 limitation by \$12 billion during period beginning April 7, 1969, and ending June 30, 1970	377,000,000,000
June 30, 1970		
84 Stat. 368	Amended sec. 21, increasing limitation to \$380 billion, and increased sec. 21 limitation by \$15 billion during period beginning July 1, 1970, and ending June 30, 1971	395,000,000,000
March 17, 1971 85 Stat. 5	Amended sec 21 increasing limitation to \$400 billion and	
os stat.	Amended sec. 21, increasing limitation to \$400 billion, and increased sec. 21 limitation by \$30 billion during period beginning March 17, 1971, and ending June 30, 1972	430,000,000,000
March 15, 1972		
86 Stat. 63	Amended sec. 21, to further increase the limitation temporarily by \$20 billion durring period beginning March 15, 1972, and ending June 30, 1972	450,000,000,000
	enamy dule 30, 1972	430,000,000,000
July 1, 1972 86 Stat. 406	Amended act of March 15, 1972, striking out June 30, 1972, and inserting in lieu thereof October 31, 1972	450,000,000,000
October 27, 1972		
86 Stat. 1324	Increased sec. 21 limitation during the period beginning November 1, 1972, and ending June 30, 1973	465,000,000,000
July 1, 1973 86 Stat. 1324	Amended act of October 27, 1972, striking out June 30, 1973, and inserting in lieu thereof November 30, 1973	465,000,000,000
December 3, 1973		
87 Stat. 691	Increased sec. 21 limitation during the period beginning December 3, 1973, and ending June 30, 1974	475,700,000,000
June 30, 1974		
88 Stat. 285	Increased sec. 21 limitation during the period beginning June 30, 1974, and ending March 31, 1975	495,000,000,000
February 19, 1975		
89 Stat. 5	Increased sec. 21 limitation during the period beginning	577 000 000 000
	February 19, 1975, and ending June 30, 1975	577,000,000,000

Table 7.3 -- STATUTORY LIMITS ON FEDERAL DEBT: 1940-CURRENT

ate and Act	History of legislation	Amount of Limit
June 30, 1975		
89 Stat. 246	Increased sec. 21 limitation during the period beginning June 30, 1975, and ending November 15, 1975	577,000,000,000
November 14, 1975		
9 Stat. 693	Increased sec. 21 limitation during the period beginning November 14, 1975, and ending March 15, 1976	595,000,000,000
March 15, 1976		
O Stat. 217	Increased sec. 21 limitation during the period beginning March 15, 1976, and ending June 30, 1976	627,000,000,000
June 30, 1976		
O Stat. 793	Increased sec. 21 limitation during the periods: (1) beginning July 1, 1976, and ending September 30, 1976, to.	636,000,000,000
	(2) beginning October 1, 1976, and ending March 31, 1977, to	682,000,000,000
	(3) beginning April 1, 1977, and ending September 30, 1977, to Temporary increase terminated October 1, 1977, and limitation	700,000,000,000
	reverted to	400,000,000,000
October 4, 1977		
1 Stat. 1090	Increased sec. 21 limitation by \$352 billion during the period beginning October 4, 1977, and ending March 31, 1978	752,000,000,000
March 27, 1978		
2 Stat. 185	Amended act of October 4, 1977, striking out March 31, 1978, and	
	inserting in lieu thereof July 31, 1978	752,000,000,000
	reverted to	400,000,000,000
August 3, 1978		
2 Stat. 419	Increased sec. 21 limitation by \$398 billion during the period beginning August 3, 1978, and ending March 31, 1979	798,000,000,000
	Temporary increase terminated April 1, 1979, and limitation	
	reverted to	400,000,000,000
April 2, 1979	Increased sec. 21 limitation by \$420 billion during the period	
3 Stat. 8	Increased sec. 21 limitation by \$430 billion during the period beginning April 2, 1979, and ending September 30, 1979	830,000,000,000
September 29, 1979		
3 Stat. 589	Increased sec. 21 limitation by \$479 billion during the period	979 000 000 000
	beginning September 29, 1979, and ending May 31, 1980	879,000,000,000
May 30, 1980 4 Stat. 421	Amended act of September 29, 1979, striking out May 31, 1980, and	
, 3tat. 421	inserting in lieu thereof June 5, 1980	879,000,000,000
June 6, 1980		
4 Stat. 439	Amended act of September 29, 1979, striking out June 5, 1980, and	870 000 000 000
	inserting in lieu thereof June 30, 1980	879,000,000,000

Table 7.3 -- STATUTORY LIMITS ON FEDERAL DEBT: 1940-CURRENT

ate and Act	History of legislation	Amount of Limit
June 28, 1980 94 Stat. 598	Increased sec. 21 limitation by \$525 billion during the period beginning June 28, 1980, and ending February 28, 1981	925,000,000,000
December 19, 1980 94 Stat. 3261	Increased the total debt limit to \$935.1 billion (composed of	
	\$400.0 billion of permanent ceiling, \$535.1 billion of temporary ceiling)	935,100,000,000
February 7, 1981 95 Stat. 4	Increased the temporary portion of the debt limit to \$585.0 billion (to a total debt ceiling of \$985.0 billion) through September 30, 1980	985,000,000,000
September 30, 1981 95 Stat. 955	Increased the temporary portion of the debt limit to \$599.8 billion for one day September 30, 1981	999,800,000,000
September 30, 1981 95 Stat. 956	Increased the temporary portion of the debt limit to \$679.8 billion through September 30, 1982	1,079,800,000,000
June 28, 1982 96 Stat. 130	Increased the temporary portion of the debt limit to \$743.1 billion through September 30, 1982	1,143,100,000,000
September 30, 1982 96 Stat. 1156	Increased the temporary portion of the debt limit to \$890.2 billion through September 30, 1983	1,290,200,000,000
May 26, 1983 97 Stat. 196	Eliminated the distinction between permanent and temporary limit with the enactment of a single permanent limit. Raised the debt limit to \$1,389.0 billion	1,389,000,000,000
November 21, 1983 97 Stat. 1012	Increased the debt limit to \$1,490.0 billion	1,490,000,000,000
May 25, 1984 98 Stat. 211	Increased the debt limit to \$1,520.0 billion	1,520,000,000,000
July 6, 1984 98 Stat. 313	Increased the debt limit to \$1,573.0 billion	1,573,000,000,000
October 13, 1984 98 Stat. 475	Increased the debt limit to \$1,823.8 billion	1,823,800,000,000
November 14, 1985 99 Stat. 814	Increased the debt limit temporarily to \$1,903.8 billion through December 6, 1985	1,903,800,000,000

Table 7.3 -- STATUTORY LIMITS ON FEDERAL DEBT: 1940-CURRENT

Date	and Act	History of Legislation	Amount of Limit
	December 12, 1985 Stat. 1037	Increased the debt limit to \$2,078.7 billion	2,078,700,000,000
	August 21, 1986 Stat. 818	Increased the debt limit to \$2,111.0 billion	2,111,000,000,000
100	October 21, 1986 Stat. 1874	Increased the debt limit temporarily to \$2,300.0 billion through May 15, 1987	2,300,000,000,000
	May 15, 1987 Stat. 308	Increased the debt limit temporarily to \$2,320.0 billion through July 17, 1987	2,320,000,000,000
101	July 30, 1987 Stat. 542	Increased the debt limit temporarily to \$2,320.0 billion through August 6, 1987	2,320,000,000,000
101	August 10, 1987 Stat. 550	Increased the debt limit temporarily to \$2,352.0 billion through September 23, 1987	2,352,000,000,000
101	September 29, 1987 Stat. 754	Increased the debt limit to \$2,800.0 billion	2,800,000,000,000

## Notes on Section 8 (Controllability of Budget Outlays)

Section 8 is composed of a table providing information about the relative controllability of budget outlays. The purpose of the controllability categories is to provide information about the relative ease or difficulty in changing the magnitude of Federal spending through budgetary reductions. Obviously, any Federal spending is ultimately "controllable." However, the nature or degree of controllability differs significantly among programs, particularly in the relatively short run, due to their basic design. For example, a large portion of budget outlays now finances relatively open-ended programs for benefit payments for individuals, in which eligibility for benefit levels is normally established in authorizing law rather than through appropriations of budget authority. Efforts to reduce spending on these programs normally require changes in the authorizing legislation. In the absence of such legislative changes, the payments will be made automatically, and in many cases such payments are made from the budget authority that is available without appropriations action to finance the program.

Table 8.1 -- CONTROLLABILITY OF BUDGET OUTLAYS, 1985-1990 (dollars amounts in millions)

	1985	1986	1987	1988	1989 est.	1990 est.
Relatively Uncontrollable Under Present Law						, , , , , , , , , , , , , , , , ,
en-ended programs and fixed costs: Payments for individuals:						
Social security and railroad retirement	189,895	199,872	208,635	220,330	233,738	248,085
(On-budget)	(1,465)	(2,425)	(2,846)	(2,607)	(2,812)	(2,919
(Off-budget)	(188,430)	(197,447)	(205,790)	(217,724)	(230,925)	(245,166
Federal employees retirement and insurance	49,846	52,920	55,202	59,280	60,914	65,684
Unemployment assistance	16,175	16,293	15,660	13,804	14,345	14,797
Medical care	91,042	97,790	105,945	114,713	128,682	145,127
Assistance to students	4,886	4,495	3,653	3,851	4,221	4,014
Food and nutrition assistance	3,681	3,835	4.060	4,305	4,721	5,011
Public assistance and related programs  All other relatively uncontrollable payments	22,220	24,489	25,676	28,777	31,175	30,770
for individuals	2,843	2,895	2,876	2,912	3,662	3,028
Subtotal, Payments for individuals.	380,589	402,588	421,708	447,971	481,458	516,515
Net interest	129,430	135,969	138.570	151,748	165,704	169,904
(On-budget)	(133,548)	(140,298)	(143,860)	(159,164)	(176,914)	(185,662
(Off-budget)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,210)	(-15,758
General revenue sharing	4.584	5,114	76	-*	*	
Farm price supports (CCC)	17,683	25,841	22,408	12,175	13,895	11,786
Other open-ended programs and fixed costs	-5.033	-4,831	1,277	8,729	7,142	-7,329
,	<u></u>			<u> </u>		
Total, Open-ended programs and	F07 0F0	EC4 CO0	504 040	600 600	660 400	COO 87C
fixed costs	527,253	564,682	584,040	620,622	668,199	690,876
(National defense)	(120)	(196)	(172)	(231)	(44)	(42
(Civilian programs)tlays from prior-year contracts and obligations:	(527,132)	(564,486)	(583,868)	(620,391)	(668,155)	(690,834
National defense	92,091	107,755	112,744	115,302	116,350	113,236
Civilian programs	70,084	73,540	72,511	71,453	80,505	98,785
Total, Outlays from prior-year						
contracts and obligations	162,175	181,294	185,255	186,755	196,854	212,021
Total, Relatively uncontrollable						
outlays	689.428	745.976	769,294	807.377	865.054	902.897

Table 8.1 -- CONTROLLABILITY OF BUDGET OUTLAYS, 1985-1990 (dollars amounts in millions)

	1985	1986	1987	1988	1989 est.	1990 est.
Relatively Controllable Under Present Law				,		
National defense	160,536	165,425	169,084	174,828	181,861	189,713
	123,509	107,148	96,011	115,257	124,392	92,633
uncontrollable payments for individuals) (On-budget) (Off-budget) (Other)	(7,865)	(8,060)	(8,102)	(8,686)	(9,252)	(9,320)
	(5,674)	(5,850)	(5,822)	(6,153)	(6,909)	(6,908)
	(2,191)	(2,209)	(2,280)	(2,533)	(2,342)	(2,413)
	(115,644)	(99,089)	(87,908)	(106,571)	(115,140)	(83,313)
Total, Relatively controllable outlays	284,045	272,573	265,094	290,085	306,252	282,346
	-27,157	-28,291	-30,559	-33,419	-34,276	-33,395
	(-24,648)	(-25,434)	(-27,259)	(-29,037)	(-29,427)	(-27,844)
	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,849)	(-5,551)
Total budget outlays	946,316	990,258	1,003,830	1,064,044	1,137,030	1,151,848
Percent of Total Outlays						
Relatively uncontrollable under present law: Open-ended programs and fixed costs:						
Payments for individuals	40.2	40.7	42.0	42.1	42.3	44.8
	15.5	16.4	16.2	16.2	16.4	15.1
Subtotal, Open-ended programs and fixed costs	55.7	57.0	58.2	58.3	58.8	60.0
	17.1	18.3	18.5	17.6	17.3	18.4
Subtotal, Relatively uncontrollable outlays	72.9	75.3	76.6	75.9	76.1	78.4
	30.0	27.5	26.4	27.3	26.9	24.5
	-2.9	-2.9	-3.0	-3.1	-3.0	-2.9
Total budget outlays	100.0	100.0	100.0	100.0	100.0	100.0

## Notes on Section 9 (Federal Government Outlays for Major Physical Capital Investment)

The tables in this section provide a broad perspective on Federal Government outlays for public physical capital investment. They are based on the data published each year in Special Analysis D (Federal Investment Outlays), which contains a discussion of this spending. These data measure spending for new Federal investment on major public physical assets, but they exclude investment in major commodity inventories. In some cases it was necessary to use supplementary data sources in order to develop the historical comparisons, primarily the special analyses on public works. Whenever changes from the originally published data or whenever data from supplementary data sources were used, these adjustments were made to provide a consistent data series. In some instances, it was necessary to estimate the comparable historical spending.

Table 9.1 -- OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN CURRENT AND CONSTANT (FY 1982) DOLLARS: 1940-1990

		In (	Current Dol	lars				In Const	ant (FY 198	32) Dollar	·s
		Di	rect Federa	 1					Direct Fede	ral	
	Total	Total	National Defense	Non- defense	Grants- in-aid		Total	Total	National Defense	Non- defense	Grants- in-aid
		(in mi	llions of d	ollars)				(in bi	llions of c	dollars)	
940	 3,297	2,855	850	2,005	442	1940	 25.1	21.3	6.3	15.0	3.8
941	 6,356	6,066	4,300	1,766	290	1941	 38.7	36.4	25.7	10.7	2.3
142	 21,486	21,264	19,900	1,364	222	1942	 117.3	115.7	108.2	7.5	1.6
43	 55,539	55,321	54,700	621	218	1943	 279.8	278.4	275.3	3.2	1.4
944	 60,000	59,817	59,600	217	183	1944	 298.5	297.3	296.2	1.1	1.2
45	 56,674	56,520	56,300	220	154	1945	 298.4	297.5	296.3	1.2	1.0
46	 20,680	20,538	20,100	438	142	1946	 112.1	111.2	108.8	2.4	0.9
47	 4,693	4,094	3,483	611	599	1947	 20.8	17.6	15.0	2.7	3.2
48	 3,919	3,479	2,704	775	440	1948	 16.1	14.0	10.9	3.1	2.1
49	 3,847	3,385	2,345	1,040	462	1949	 14.5	12.5	8.6	3.9	2.1
50	 3,873	3,389	2,052	1,337	484	1950	 15.5	13.2	8.0	5.2	2.3
51	 7,400	6.834	5,486	1,348	566	1951	 27.1	24.6	19.7	4.9	2.5
52	 16,224	15,649	14,197	1,452	575	1952	 57.7	55.3	50.1	5.2	2.3
53	 22,958	22,202	20,594	1,608	756	1953	 82.5	79.5	73.7	5.8	3.0
54	 21,442	20,698	19,303	1,395	744	1954	 79.0	76.0	70.8	5.2	3.1
55	 18,004	17,184	16,094	1.090	820	1955	 65.2	61.8	57.8	4.0	3.4
56	 17,387	16,472	15,556	916	915	1956	 59.4	55.8	52.6	3.1	3.6
57	 19,613	18,465	17,324	1,141	1,148	1957	 62.3	58.1	54.5	3.6	4.2
58	 20,770	18,982	17,639	1,343	1,788	1958	 64.9	58.4	54.2	4.2	6.6
59	 22,899	19,943	18,329	1,614	2,956	1959	 71.4	60.6	55.6	4.9	10.8
60	 22,405	19,084	17,157	1,927	3,321	1960	 69.8	57.6	51.7	5.9	12.2
961	 21,860	18,807	16,791	2,016	3.053	1961	 68.4	57.1	50.9	6.2	11.3
62	 23,352	20,113	17,785	2,328	3,239	1962	 71.9	60.0	53.0	7.0	11.8
63	 25,548	21,948	19,399	2,549	3,600	1963	 76.3	63.4	56.0	7.4	12.9
64	 25,381	20,899	17,970	2,929	4,482	1964	 76.2	60.3	51.8	8.5	15.8
-	 25,001	20,000	17,370	2,323	7,702	1304	 70.2	00.3	31.0	0.5	13.0
65	 22,263	17,278	14,231	3,047	4,985	1965	 66.4	49.1	40.4	8.7	17.3
66	 25,028	20,116	16,851	3,265	4,912	1966	 72.3	55.8	46.7	9.1	16.5
967	 29,647	24,416	21,377	3,039	5,231	1967	 81.8	64.9	56.7	8.1	16.9
968	 34,100	28,304	25,437	2,867	5,796	1968	 90.6	72.5	65.1	7.4	18.1
969	 34,952	28,787	26,235	2,552	6,165	1969	 89.4	71.1	64.8	6.4	18.3

Table 9.1 -- OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN CURRENT AND CONSTANT (FY 1982) DOLLARS: 1940-1990

			In (	Current Dol	lars					In Const	ant (FY 198	32) Dollar	s
			Dii	rect Federa	1						Direct Fede	ral	
		Total	Total	National Defense	Non- defense	Grants- in-aid			Total	Total	National Defense	Non- defense	Grants- in-aid
			(in mi	llions of d	ollars)					(in bi	llions of c	dollars)	
970		33,186	26,130	23,588	2,542	7,056	1970		81.3	61.9	55.8	6.1	19.4
971		31,534	23,662	20,701	2,961	7,872	1971		73.0	53.2	46.5	6.7	19.9
972		31,084	22,667	19,094	3,573	8,417	1972		68.7	48.7	41.0	7.7	20.0
973		30,183	21,318	17,624	3,694	8,865	1973		64.1	44.4	36.2	8.2	19.3
974		31,180	21,335	17,385	3,950	9,845	1974		61.8	42.1	33.9	3.2	19.7
975		34,374	23,494	18,665	4,829	10,880	1975		59.6	41.3	33.1	8.2	18.3
976		37,981	24,464	19,247	5,217	13,517	1976		62.3	40.5	32.2	8.3	21.8
)		9,782	5,846	4,465	1,381	3.936	TQ		15.7	9.5	7.3	2.2	6.2
77		43,484	27,320	21,556	5,764	16,164	1977		67.3	42.5	33.7	8.8	24.8
78		48,292	29,964	23,227	6,737	18,328	1978		69.7	44.0	34.3	9.7	25.7
79		56,516	36,455	28,639	7,766	20,061	1979		73.7	49.0	38.8	10.2	24.7
980		63,021	40,537	32,486	8,051	22,484	1980		73.3	48.7	39.6	9.1	24.6
981		70,010	47,861	39,101	8,760	22,149	1981		74.8	52.1	42.8	9.3	22.7
982		76,571	56,420	47,960	8,460	20,151	1982		76.6	56.4	48.0	8.5	20.2
983		87,725	67,215	59,221	7,994	20,510	1983		85.3	64.9	56.9	8.0	20.3
984		100,729	78,043	68,229	9,814	22,686	1984		95.0	73.0	63.2	9.8	22.0
985		114,577	89,702	77,956	11,746	24,875	1985		106.6	83.7	72.3	11.4	22.9
986		122,190	95,929	84,663	11,266	26,261	1986		111.8	88.2	77.3	10.9	23.6
87		125,904	102,060	89,526	12,534	23,843	1987		117.6	96.4	84.3	12.1	21.2
88		124,849	100,230	85,698	14,532	24,618	1988		118.9	97.8	83.5	14.3	21.1
989	est.	129,298	104,534	89,343	15,191	24,764	1989	est.	118.3	98.1	83.7	14.4	20.2
990	est.	128,473	103.688	87,309	16,379	24,785	1990	est.	113.2	93.9	78.9	15.0	19.3

Table 9.2 -- OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN PERCENTAGE TERMS: 1940-1990

			Percer	ntages of O	utlays					Perc	entages of	GNP	
			Dir	ect Federa							irect Fede	rai	
		Total	Total	National Defense	Non- defense	Grants- in-aid			Total	Total	National Defense	Non- defense	Grants- in-aid
940		34.8%	30.2%	9.0%	21.2%	4 . 7%	1940 .	<i></i>	3.4%	3.0%	0.9%	2.1%	0.5%
941		46.6	44.4	31.5	12.9	2.1			5.6	5.4	3.8	1.6	0.3
942		61.1	60.5	56.6	3.9	0.6		<i>.</i>	15.1	15.0	14.0	1.0	0.2
943		70.7	70.4	69.6	0.8	0.3	1943 .		31.6	31.5	31.1	0.4	0.1
944		65.7	65.5	65.3	0.2	0.2	1944 .	<i>.</i>	29.7	29.6	29.5	0.1	0.1
945		61.1	61.0	60.7	0.2	0.2			26.7	26.6	26.5	0.1	0.1
946		37.4	37.2	36.4	0.8	0.3			9.7	9.6	9.4	0.2	0.1
947		13.6	11.9	10.1	1.8	1.7	1947 .		2.1	1.8	1.6	0.3	0.3
948		13.2	11.7	9.1	2.6	1.5			1.6	1.4	1.1	0.3	0.2
949	• • • •	9.9	8.7	6.0	2.7	1.2	1949 .		1.5	1.3	0.9	0.4	0.2
950		9.1	8.0	4.8	3.1	1.1			1.5	1.3	0.8	0.5	0.2
951		16.3	15.0	12.1	3.0	1.2			2.3	2.2	1.7	0.4	0.2
952		24.0	23.1	21.0	2.1	0.8			4.7	4.6	4.1	0.4	0.2
953		30.2	29.2	27.1	2.1	1.0			6.3	6.1	5.6	0.4	0.2
954	• • • •	30.3	29.2	27.2	2.0	1.1	1954 .	• • • •	5.8	5.6	5.2	0.4	0.2
955		26.3	25.1	23.5	1.6	1.2			4.7	4.4	4.2	0.3	0.2
956		24.6	23.3	22.0	1.3	1.3			4.2	3.9	3.7	0.2	0.2
957		25.6	24.1	22.6	1.5	1.5			4.5	4.2	3.9	0.3	0.3
958		25.2	23.0	21.4	1.6	2.2			4.6	4.2	3.9	0.3	0.4
959	• • • •	24.9	21.7	19.9	1.8	3.2	1959 .		4.8	4.1	3.8	0.3	0.6
960		24.3	20.7	18.6	2.1	3.6			4.4	3.8	3.4	0.4	0.7
961		22.4	19.2	17.2	2.1	3.1			4.2	3.6	3.2	0.4	0.6
962		21.9	18.8	16.6	2.2	3.0			4.2	3.6	3.2	0.4	0.6
963		23.0	19.7	17.4	2.3	3.2			4.3	3.7	3.3	0.4	0.6
964	• • • •	21.4	17.6	15.2	2.5	3.8	1964 .	• • • •	4.0	3.3	2.9	0.5	0.7
965		18.8	14.6	12.0	2.6	4.2			3.3	2.6	2.1	0.5	0.7
966		18.6	15.0	12.5	2.4	3.7			3.4	2.7	2.3	0.4	0.7
967		18.8	15.5	13.6	1.9	3.3			3.7	3.1	2.7	0.4	0.7
968		19.1	15.9	14.3	1.6	3.3			4.0	3.3	3.0	0.3	0.7
969	• • • •	19.0	15.7	14.3	1.4	3.4	1969 .	• • • •	3.8	3.1	2.8	0.3	0.7
970		17.0	13.4	12.1	1.3	3.6			3.4	2.6	2.4	0.3	0.7
971		15.0	11.3	9.8	1.4	3.7			3.0	2.2	2.0	0.3	0.7
972		13.5	9.8	8.3	1.5	3.6			2.7	2.0	1.7	0.3	0.7
973		12.3	8.7	7.2	1.5	3.6			2.4	1.7	1.4	0.3	0.7
974		11.6	7.9	6.5	1.5	3.7	1974 .		2.2	1.5	1.2	0.3	0.7

Table 9.2 -- OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN PERCENTAGE TERMS: 1940-1990

			Percer	tages of O	utlays					Perc	entages of	GNP	
			Dir	ect Federa	 1					C	irect Fede	ral	
	·	Total	Total	National Defense	Non- defense	Grants- in-aid			Total	Total	National Defense	Non- defense	Grants- in-aid
975		10.3%	7 . 1%	5 . 6%	1.5%	3.3%	1975		2.3%	1.5%	1 . 2%	0.3%	0.7%
976		10.2	6.6	5.2	1.4	3.6	1976		2.2	1.4	1.1	0.3	0.8
2		10.2	6.1	4.7	1.4	4.1	TQ		2.2	1.3	1.0	0.3	0.9
977		10.6	6.7	5.3	1.4	4.0	1977		2.2	1.4	1.1	0.3	0.8
978		10.5	6.5	5.1	1.5	4.0	1978		2.2	1.4	1.1	0.3	0.8
79		11.2	7.2	5.7	1.5	4.0	1979		2.3	1.5	1.2	0.3	0.8
80		10.7	6.9	5.5	1.4	3.8	1980		2.4	1.5	1.2	0.3	0.8
81		10.3	7.1	5.8	1.3	3.3	1981		2.3	1.6	1.3	0.3	0.7
82		10.3	7.6	6.4	1.1	2.7	1982		2.4	1.8	1.5	0.3	0.6
83		10.9	8.3	7.3	1.0	2.5	1983		2.6	2.0	1.8	0.2	0.6
84		11.8	9.2	8.0	1.2	2.7	1984		2.7	2.1	1.9	0.3	0.6
85		12.1	9.5	8.2	1.2	2.6	1985		2.9	2.3	2.0	0.3	0.6
986		12.3	9.7	8.5	1.1	2.7	1986		2.9	2.3	2.0	0.3	0.6
87		12.5	10.2	8.9	1.2	2.4	1987		2.8	2.3	2.0	0.3	0.5
88		11.7	9.4	8.1	1.4	2.3	1988		2.6	2.1	1.8	0.3	0.5
989	est.	11.4	9.2	7.9	1.3	2.2	1989	est.	2.5	2.0	1.7	0.3	0.5
990	est.	11.2	9.0	7.6	1.4	2.2	1990	est.	2.3	1.9	1.6	0.3	0.5

Table 9.3 -- NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1941-1990 (in millions of dollars)

	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951	1952	1953
Department of Defense Military:		· · · · · · · · · · · · · · · · · · ·		<del></del>									
Procurement	2,100 2,200	12,300 7,600	42,000 12,700	55,000 4,600	53,800 2,500	19,100 1,000	3,000 432	2,000 395	1,723 151	1,500 150	4,300 441	11,000 1,751	17,144 1,913
Family housing Other		<del></del>											
Subtotal	4,300	19,900	54,700	59,600	56,300	20,100	3,432	2,395	1,874	1,650	4,741	12,751	19,057
Atomic energy defense activities: Construction and rehabilitation of													
physical assets Major equipment							51 	209 100	312 159	240 162	479 266	1,071 375	1,054 483
Subtotal					<b>-</b>		51	309	471	402	745	1,446	1,537
Total, national defense	4,300	19,900	54,700	59,600	56,300	20,100	3,483	2,704	2,345	2,052	5,486	14,197	20,594

Note: Outlays for major capital investment for national defense for 1940 are estimated at \$ 850 million.

Table 9.3 -- NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1941-1990 (in millions of dollars)

	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965	1966
Department of Defense	······································												
Procurement	15,957	12,838	12,227	13,488	14,083	14,409	13,334	13,095	14,532	16,632	15,351	11,839	14,339
Military construction.	1,744	1,715	2,079	1,968	1,753	1,948	1,626	1,605	1,347	1,144	1,026	1,007	1,536
Family housing			7	375	166	248	511	409	359	146	266	293	6
Other													
Subtotal	17,701	14,553	14,313	15,831	16,002	16,605	15,471	15,109	16,238	17,922	16,643	13,139	15,940
tomic energy defense activities: Construction and rehabilitation of													
physical assets	1.069	771	217	233	182	171	176	228	203	184	139	127	10
Major equipment	533	770	1,026	1,260	1,455	1,553	1,510	1,454	1,344	1,293	1,188	965	80
Subtotal	1,602	1,541	1,243	1,493	1,637	1,724	1,686	1,682	1,547	1,477	1,327	1,092	91
Total, national defense													16,85

Table 9.3 -- NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1941-1990 (in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	ΤQ	1977	1978
Department of Defense Military:					· · · · · · · · · · · · · · · · · · ·		····						
Procurement	19,012	23,283	23,988	21,584	18,858	17,131	15,654	15,241	16,042	15,964	3,766	18,178	19,976
Military construction.	1,535	1,281	1,389	1,168	1,095	1,108	1,119	1,407	1.462	2.019	376	1,914	1,932
Family housing	66	61	136	149	108	150	208	209	299	312	64	286	376
Other													
Subtotal	20,613	24,625	25,513	22,901	20,061	18,389	16,981	16,857	17,803	18,295	4,206	20,378	22,284
Atomic energy defense activities: Construction and rehabilitation of													
physical assets	73	91	137	153	146	127	154.	124	179	180	45	218	274
Major equipment	691	721	585	534	494	578	489	404	683	772	214	960	669
Subtotal	764	812	722	687	640	705	643	528	862	952	259	1,178	943
Total, national defense			26,235		20,701				18,665	19,247			23,227

Table 9.3 -- NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1941-1990 (in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989 est.	1990 est.
partment of Defense												
Procurement	25,404	29,021	35,191	43,271	53,624	61,879	70,325	76,517	80,744	77,166	80,651	78,711
Military construction.	1,965	2,237	2,175	2,782	3,280	3,524	4,083	4,792	5,523	5,442	5,296	4,906
Family housing	122	87	102	174	207	233	321	343	487	563	643	633
Other	115	125	119	-37	-111	-118		-17	17	-56		20
Subtotal	27,606	31,470	37,587	46,190	57,000	65,518	74,729	81,635	86,771	83,114	86,590	84,271
omic energy defense ctivities: Construction and rehabilitation of												
physical assets	618	563	848	880	1,057	1,323	1,424	1,490	1,108	906	965	1,212
Major equipment	465	453	666	890	1,164	1,389	1,803	1,538	1,647	1,678	1,788	1,826
Subtotal	1,083	1,016	1,514	1,770	2,221	2,712	3,227	3,028	2,755	2,584	2,753	3,038
Total, national defense	28 689	32 486	39 101	47 960	59 221	68 229	77 956	84 663	89 526	85 698	89 343	87 309

Table 9.4 -- NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1941-1990 (in millions of dollars)

	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951	1952	1953
Investments in physical capital:													
Construction and rehabilitation of physical assets:													
Water and power projects: Corps of Engineers Bureau of	NA	NA	NA	NA	68	172	266	360	448	540	514	486	561
Reclamation Bonneville and other power mar-	NA	NA	NA	NA	37	48	93	151	212	292	260	208	192
keting agencies TVA Nuclear and other.	NA NA	NA NA	NA NA	NA NA	5 42 	9 20 	16 33 	18 48 	25 47 	32 51 	38 121 	51 230 	57 212 
Subtotal	NA NA	NA	NA	NA	152	248	408	577	732	915	933	975	1,022
All other	NA	NA	NA	NA 	68	190	203	198	263	405	384	337	401
Subtotal	1,766	1,364	621	217	220	438	611	775	995	1,320	1,317	1,312	1,423
Acquisition of major equipment									45	17	31	140	185
Total, nondefense	1,766	1,364	621	217	220	438	611	775	1,040	1,337	1,348	1,452	1,608

Note: Estimated total for 1940 is \$2,005 million. The 1940-43 totals include significant amounts for work relief projects. NA: Not Available.

Table 9.4 -- NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1941-1990 (in millions of dollars)

	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965	1966
Investments in physical					<del></del>	<del></del>				<u></u>	<u> </u>		
capital:													
Construction and													
rehabilitation of													
physical assets:													
Water and power													
projects:													
Corps of Engineers	400	393	406	473	554	620	711	759	774	876	904	931	997
Bureau of													
Reclamation	163	128	124	130	183	197	128	202	261	270	262	246	278
Bonneville and													
other power mar-													
keting agencies	45	34	28	28	26	19	17		17	15	30		53
TVA	299	217	62	81	120	104	104	159	199	135	149	135	156
Nuclear and other.	16	16	26	30	27	36	42	65	70	65	63	79	67
Subtotal	923	788	646	742	910	976	1,002	1,210	1,321	1,361	1,408	1,429	1,551
All other	366	252	247	363	369	566	801	729	835	1,025	1,346	1,450	1,530
									<del></del>	<del></del>			
Subtotal	1,289	1,040	893	1,105	1,279	1,542	1,803	1,939	2,156	2,386	2,754	2,879	3,081
Acquisition of major													
equipment	106	50	23	36	64	72	124	77	172	163	175	168	184
= 4= .bme	=====	======	======	======	2=====	======	======	======	======		======	======	======
Total, nondefense	1,395	1,090	916	1,141	1,343	1,614	1,927	2,016	2,328	2,549	2,929	3,047	3,265
-	======		======	======	. = = = = = =	======	=======	======	======	======	======	****	

Table 9.4 -- NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1941-1990 (in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
nvestments in physical											·		
capital:													
Construction and													
rehabilitation of													
physical assets:													
Water and power projects:													
Corps of Engineers	1,057	978	841	765	952	1,084	1,018	1,088	1,325	1.331	377	1,442	1,540
Bureau of	1,057	9/6	641	765	952	1,084	1,018	1,088	1,325	1,331	3//	1,442	1,540
Reclamation	231	211	201	174	223	241	311	312	320	385	155	603	500
Bonneville and	20,		201	1,7	220	2.71	011	012	020	000	100	000	300
other power mar-													
keting agencies	106	144	109	102	102	96	82	94	133	119	24	30	50
TVA	183	232	278	348	481	580	461	510	913	1,045	247	1,204	1,570
Nuclear and other.	57	76	106	106	97	95	108	256	331	404	78	517	553
Subtotal	1,634	1,641	1,535	1,495	1,855	2,096	1,980	2,260	3,022	3,284	881	3,796	4,213
	,			ŕ		ŕ			,			ŕ	•
All other	1,175	895	757	811	859	1,293	1,453	1,339	1,372	1,585	410	1,600	2,093
Subtotal	2,809	2,536	2,292	2,306	2,714	3,389	3,433	3,599	4,394	4,869	1,291	5,396	6,306
	=====				======	======	======	======				======	======
Acquisition of major													
equipment	230	331	260	236	247	184	261	351	435	348	90	368	431
equipment	230		200	236	247	104	201	331	755	340	30	300	431
											<b></b>	<b></b>	·
Total, nondefense	3.039	2,867	2.552	2,542	2,961	3,573	3,694	3.950	4,829	5,217	1,381	5.764	6,737
		======	======	3058888	======			======					======

Table 9.4 -- NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1941-1990 (in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989 est.	1990 est.
nvestments in physical												
capital:												
Construction and												
rehabilitation of												
physical assets:												
Water and power projects:												
Corps of Engineers	1,684	1.751	1,634	1,611	1,419	1,429	1,307	1,180	1,305	1,608	1,761	1,860
Bureau of	,	.,	.,	, -	•	•	•	•	, -	·	·	
Reclamation	518	559	555	567	582	608	657	738	678	662	788	711
Bonneville and												
other power mar-	18	27	59	75	100	233	186	262	248	266	255	312
keting agencies	1,813	1,592		1,700		492			1,619	1,529	1.215	1,216
Nuclear and other.	781	713	731	415		1,138	992		734	737	845	776
						·						
Subtotal	4,814	4,642	4,891	4,368	4,632	3.899	4,620	4,251	4,584	4,801	4,864	4.875
	,,,,,,,,	.,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,	.,	0,000	.,	.,	.,	.,	.,	.,
All other	2,256	2,744	2,824	2,786	2,543	3,295	3,519	3,700	3,760	4,361	4,698	5,664
				<del></del>								
Subtotal	7,070	7,385	7.715	7.154	7,176	7.194	8,139	7,951	8,345	9 163	9,562	10 538
Subtotal	=====	======		======	======	======	======	======	======	======	======	======
Acquisition of motor												
Acquisition of major equipment	696	666	1,045	1,306	819	2,619	3,607	3,315	4,190	5,369	5,630	5,841
oquipment	=====	======	======		======	======	======	======	======	======	======	======
Total, nondefense	7.766	8,051	8,760	8,460	7.994	9.814	11.746	11.266	12.534	14.532	15,191	16.379
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	• -	•		•	-		-	-	-	======	

Table 9.5 -- COMPOSITION OF FEDERAL GRANTS TO STATE AND LOCAL GOVERNMENTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941-1990 (in millions of dollars)

Category	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951	1952	1953
Nondefense									<del></del>				
Transportation:													
Highways	172	152	88	48	33	44	183	327 6	403 30	432 33			501 27
Total transporta- tion	172	152	88	48	33	44	183	333	433	465	426	448	528
Community and regional development:													
Urban renewal Public works acceler-													8
ation/local public works	117	68	130	134	119	68	31	8	8	1	*	4	
Other													5
Total community and regional development	117	68	130	134	119	68	31	8	8	1	*	4	13
Natural resources and environment: Pollution control facilities										1		1	
Other	1	1	1	1	1	1	1	2	3	5	5	<u> </u>	8
resources and environment	1	1	1	1	1	1	1	2	3	6	6	7	8
Other nondefense: Education, training, employment, and													
social services		~									62	55	134
Health								1	10	9	70	61	60
Veterans						29	384	96	7	3	=		<b>-</b>
Other functions													
Total other non- defense						29	384	97	17	12	133	116	194
Total, nondefense	290	222	218	183	154	142	599	440	462	484	566	575	743
	=====	======	======	======	======		======	======	======		*=====	#=====	40
National defense 1/													13
Total	290	222	218	183	154	142	599	440	462	484	566	575	756
						—							

<sup>\* \$500</sup> thousand or less.

Note: Grants for 1940 totaled \$442 million, composed of \$165 million for highways and \$277 million for public works.

<sup>1/</sup> National Guard shelters and civil defense.

Table 9.5 -- COMPOSITION OF FEDERAL GRANTS TO STATE AND LOCAL GOVERNMENTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941-1980 (in millions of dollars)

Category	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965	1966
Nondefense							<del></del>					<del></del>	
Transportation:													
Highways Urban mass transpor-	522	586	729	950	1,511	2,601	2,927	2,610	2,769	3,008	3,626	3,998	3,979
tation												11	16
Airports	18	8	17	21	43	57	57	65	58	52	<u>65</u>	71	54
tion	540	594	746	971	1,554	2,658	2,984	2,674	2,827	3,059	3,691	4,079	4,049
Community and regional development:													
Urban renewal Public works acceleration/local public	12	34	14	30	37	77	104	144	169	199	212	281	313
works										15	257	288	85
Other	5	6	7	4	4	3	2	1	*	2	14	13	22
Total community and regional													
development	17	40	21	34	41	80	106	145	170	217	484	582	420
Natural resources and environment: Pollution control facilities				2	19	36	40	44	42	52	66	75	88
Other	16	21	25	24	29	36	47	46	52			84	105
Total natural resources and		<del></del>											
environment	16	21	25	26	49	72	88	90	94	140	144	159	193
Other nondefense: Education, training, employment, and													
social services	105	121	89	67	74	66	71	59	42	53	39	50	119
Health	52	34	24	32	50	69	64	68	72	72	64	69	96
Other functions				9	13	3	3	5	18	32	38	27	24
Total other non-	157	465	440	100	427	400	138	132	120	157	141	146	239
defense  Total, nondefense	730	155 810	<u>113</u> 905	1,139	1,780	138 2,948	3,316	3,042	132 3,223	3,572	4,460	4,966	4,901
ational defense 1/	14	10	10	9	8	8	====== 5	11	16	28	22	19	11
				======		======	•		======			======	======
otal	744	820	915	1,148	1,788	2,956	3,321	3,053	3,239	3,600	4,482	4,985	4,912

<sup>\* \$500</sup> thousand or less.

<sup>1/</sup> National Guard shelters and civil defense.

Table 9.5 -- COMPOSITION OF FEDERAL GRANTS TO STATE AND LOCAL GOVERNMENTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941-1990 (in millions of dollars)

Category	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Nondefense					.,	****		·					
Transportation:													
Highways Urban mass transpor-	3,984	4,138	4,121	4,311	4,570	4,601	4,644	4,378	4,589	6,144	1,605	5,884	5,940
tation	42	66	141	119	187	259	358	503	687	946	265	1,307	1,358
Airports	64	75	104	83	<u>62</u>	106	232	243	292	269	26	335	562
Total transporta- tion	4,090	4,279	4,366	4,514	4,818	4,966	5,235	5,123	5,568	7,360	1,896	7,526	7,860
Community and regional development:													
Block grants									38	983	439	2,089	2,464
Urban renewal	370	375	534	1,054	1,026	1,218	1,010	1,205	1,374	1,166		899	392
Public works acceler- ation/local public	-			, -	• -	·	•	,		,			
works	19	5	2	1	*	*						577	3,057
Other Total community	105	294	428	570	900	1,104	1,279	1,180	1,082	667	159	604	628
and regional development	495	674	964	1,624	1,927	2,322	2,289	2,386	2,494	2,816	894	4,169	6,542
Natural resources and environment: Pollution control													
facilities	99	133	161	176	478	413	684	1,553	1,938	2,429	920	3,530	3,187
Other	121	176	145	189	169	214	230	299	338	360	97	376	410
Total natural resources and													
environment	220	308	306	365	648	627	915	1,852	2,276	2,788	1,016	3,906	3,597
Other nondefense: Education, training,													
employment, and			222					= 4					
social services	236 142	297 200	293 171	257 230	222 221	146 294	124 211	74 256	86 306	44 361	29 64	66	12
Health	38	200	49	50	221	38	211 60	114	111	89	28	330 98	212 80
Total other non-										83			
defense	416	524	513	537	465	478	395	444	502	494	121	494	305
Total, nondefense	5,221	5,785	6,149	7,040	7,858	8,393	8,834	9,806	10,840	13,458	3,927	16,095	18,304
National defense 1/	10	11	16	16	14	24	31	39	41	60	9	69	24
	=====		======	======		======				======			======
Total	5,231	5,796	6,165	7,056	7,872	8,417	8,865	9,845 ======	10,880	13,517	3,936	16,164	18,328

<sup>\* \$500</sup> thousand or less.

<sup>1/</sup> National Guard shelters and civil defense.

Table 9.5 -- COMPOSITION OF FEDERAL GRANTS TO STATE AND LOCAL GOVERNMENTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941-1990 (in millions of dollars)

Category	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989 est.	1990 est.
ondefense			·									
Transportation: Highways Urban mass transpor-	7,119	8,952	8,832	7,730	8,759	10,372	12,685	13,939	12,478	13,714	13,257	13,037
tation. <u>1</u> /	1,700 556	2,038 <u>590</u>	2,596 469	2,588 339	2,782 453	3,139 694	2,447 789	2,747 <u>853</u>	2,571 917	2,417 <u>825</u>	2,651 1,123	2,942 1,256
Total transporta- tion	9,376	11,580	11,897	10,657	11,994	14,205	15,921	17,539	15,966	16,956	17,031	17,235
Community and regional development:												
Block grants Urban renewal Public works acceler	3,161 298	4,126 206	4,042 167	3,792 101	4,005 38	4,273 24	4,314 28	3,787 13	3,322	3,266	3,375 	3,332
ation/local public works	1,741 <u>895</u>	416 1,039	83 1,268	40 1,239	679	1 598	<b>-</b> 655	73 <u>1</u>	 676	 780	687	658
Total community and regional development	6,095	5,787	5,560	5,170	4,722	4,896	4,997	4,531	3,998	4,046	4,062	3,990
Natural resources and environment: Pollution control												
facilities Other	3,756 513	4,343 562	3,881 600	3,756 314	2,983 572	2,619 666	2,936 666	3,158 654	2,961 606	2,600 657	2,557 662	2,591 543
Total natural resources and												
environment	4,269	4,906	4,482	4,070	3,555	3,285	3,602	3,812	3,567	3,257	3,219	3,135
Other nondefense: Education, training, employment, and												
social services	27	25	5	37	36	42	59	51	42	55	66	69
Health	132	10	32	11	55	040		220		105	242	247
Other functions Total other non-	107	120	140	174	103	212	234	229	161	195	242	247
defense	265	155	177	222	194	254	293	280	203	250	308	317
Total, nondefense	20,005	22,428	22,116	20,120	20,465	22,640	24,813	26,163	23,734	24,509	24,620	24,676
ational defense 2/	57	56	33	31	45	46	62	98	109	109	144	109
otal	20,061			,	20,510		24,875	26,261	23,843	24,618	24,764	24,785

<sup>\* \$500</sup> thousand or less.

<sup>1/</sup> Includes relatively small amounts for railroads.

<sup>2/</sup> National Guard shelters and civil defense.

Table 9.6 -- OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN CONSTANT (FY 1982) DOLLARS: 1940-1990 (in billions of dollars)

National defense: Department of Defense, military Atomic energy defense. Total national defense: Construction and rehabilitation of physical assets: Water and power projects	6.3  6.3	25.7 25.7	108.2	275.3  275.3	296.2	296.3	108.8	14.8 0.2 15.0	9.6 1.2	6.9 1.7 8.6	6.4 1.6 8.0	2.7	45.0 5.
Atomic energy defense. Total national defense  Nondefense: Construction and rehabilitation of physical assets: Water and power	6.3			275.3	296.2	296.3	108.8	0.2	1.2	1.7	1.6	2.7	
Total national defense  Nondefense: Construction and rehabilitation of physical assets: Water and power	NA	25.7	108.2										
defense: Nondefense: Construction and rehabilitation of physical assets: Water and power	NA	25.7	108.2					15.0	10.9	0.0	• ^	40 -	
Construction and rehabilitation of physical assets: Water and power											8.0	19.7	50.
projects													
		NA	NA	NA	NA	0.8	1.4	1.8	2.3	2.7	3.6	3.4	3.
Other	NA NA	NA	NA	NA	NA	0.4	1.0	0.9	0.8	1.0	1.6	1.4	1.
Subtotal	15.0	10.7	7.5	3.2	1.1	1.2	2.4	2.7	3.1	3.7	5.2	4.8	4.
equipment										0.2	0.1	0.1	0.
Total nondefense	15.0	10.7	7.5	3.2	1.1	1.2	2.4	2.7	3.1	3.9	5.2	4.9	5.
	=====		======	======		======	**====	======	======	======	======	======	=====
otal direct													
investments	21.3	36.4	115.7	278.4	297.3	297.5	111.2	17.6	14.0	12.5	13.2	24.6	55.
	=====	======	======	======	======	======	======	======	======				=====
rants to State and local governments for major physical investments: Nondefense:													
Transportation  Community and regional	1.4	1.4	1.1	0.6	0.3	0.2	0.3	1.0	1.6	1.9	2.2	1.9	1.
development Natural resources and	2.4	0.9	0.5	0.8	0.9	0.8	0.4	0.2	*	*	*	*	
environment		*	*	*	*	*	*	*	*	*	*	*	
Other							0.2	2.0	0.5	0.1	0.1	0.6	0.
Total nondefense.	3.8	2.3	1.6	1.4	1.2	1.0	0.9	3.2	2.1	2.1	2.3	2.5	2.
	=====	======		=======	=======	======	======		******	======	=======	222222	=====
National defense													
Total grants	3.8	2.3	1.6	1.4	1.2	1.0	0.9	3.2	2.1	2.1	2.3	2.5	2.
					=======		======			======			=====
otal outlays for major physical capital													
investments	25.1	38.7	117.3	279.8	298.5	298.4	112.1	20.8	16.1	14.5	15.5	27.1	57.

NA - Not available

<sup>\* \$50</sup> million or less

Table 9.6 -- OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN CONSTANT (FY 1982) DOLLARS: 1940-1990 (in billions of dollars)

	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965
irect Investments National defense:													
Department of													
Defense, military	68.2	64.9	52.3	48.4	49.8	49.2	50.4	46.7	45.8	48.4	51.7	48.0	37.
Atomic energy defense.		5.9	5.5	4.2	4.7	5.0	5.2	5.1	5.1	4.6	4.3	3.8	3.
Total national			- 0.0										
defense	73.7	70.8	57.8	52.6	54.5	54.2	55.6	51.7	50.9	53.0	56.0	51.8	40.
	=====		======	======		======	======	======	======	======	======	======	=====
Nondefense:													
Construction and													
rehabilitation of													
physical assets:													
Water and power													
projects	3.7	3.4	2.9	2.2	2.4	2.8	3.0	3.0	3.7	4.0	4.0	4.1	4.
Other		1.4	0.9	0.8	1.2	1.1	1.7	2.4	2.2	<u>2.5</u> 6.5	3.0		4.
Subtotal	5.1	4.8	3.8	3.0	3.5	4.0	4.7	5.5	5.9	6.5	6.9	8.0	8.3
Acquisition of major													
equipment		0.4	0.2	0.1	0.1	0.2	0.2	<u>0.4</u> 5.9	0.2	7.0	0.5	0.5	0.
Total nondefense	5.8	5.2	4.0	3.1	3.6	4.2	4.9	5.9	6.2	7.0	7.4	8.5	8.
	=====	======	======	======	======	=======	======	======	======	======	======	======	=====:
otal direct													
investments	79.5	76.0	61.8	55.8	58.1	58.4	60.6	57.6	57.1	<b>6</b> 0.0	63.4	60.3	49.
	======	======		======	======	======		======		=====	======	======	=====
rants to State and local													
governments for major													
physical investments:													
Nondefense:										40.0		40.0	44.
Transportation	2.1	2.2	2.5	2.9	3.6	5.7	9.7	11.0	9.9	10.3	11.0	13.0	14.3
Community and regiona			0.0	0.4			0.0	0.4	0.5	0.6		1.7	2.0
development	0.1	0.1	0.2	0.1	0.1	0.2	0.3	0.4	0.5	0.6	0.8	1.7	2.0
Natural resources and	*	0.4	0.4		0.4	0.0	0.0	0.3	0.3	0.3	0.5	0.5	0.6
environment		0.1	0.1	0.1	0.1	0.2	0.3	0.3		0.3	0.5	0.5	0.9
Other	3.0	0.6	0.7	0.4	0.4	0.5	10.8	12.2	0.5	11.8	12.8	15.8	17.
rotal nonderense.	3.0		3.4	3.6	4.2	c.o	10.6	12.2	11.2		12.0		
National defense			*	*	*	*	*	*	*	0.1	0.1	0.1	0.
National defense Total grants	0.1	3.1	3.4	3.6	4.2	6.6	10.8	12.2	11.3	11.8	12.9	15.8	17.
Total grants				3.0		0.0		12.2	11.3		12.3	15.6	
			<b>-</b>	<b>-</b>					<b></b>	<b></b>			
otal outlave for mator													
otal outlays for major physical capital investments	82.5	79.0	65.2	59.4	62.3	64.9	71.4	69.8	68.4	71.9	76.3	76.2	66.

NA - Not available

<sup>\* \$50</sup> million or less

Table 9.6 -- OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN CONSTANT (FY 1982) DOLLARS: 1940-1990 (in billions of dollars)

1972 1973 1974 1975 1976 TQ 1977	1972	1971	1970	1969	1968	1967	1966	
								Direct Investments
								National defense:
								Department of
	39.5	45.0	54.2	63.0	63.0	54.7	44.1	Defense, military
<u> 1.5                                   </u>	1.5	1.4	1.6	1.8	2.1	2.0	2.5	Atomic energy defense. Total national
41.0 36.2 33.9 33.1 32.2 7.3 33.7	41.0	46', 5	55.8	64.8	65.1	56.7	46.7	defense
								Nondefense:
								Construction and
								rehabilitation of
								physical assets:
								Water and power
4.5 4.4 4.7 5.1 5.2 1.4 5.8		4.2	3.6	3.8	4.2	4.4	4.3	projects
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	2.8	1.9 6.1	<u>1.9</u> 5.5	1.9	<u>2.3</u> 6.5	3.1		Other
7.3 7.6 7.5 7.4 7.8 2.0 8.2	7.3	6.1	5.5	5.7	6.5	7.5	8.6	Subtotal
	0.4	0.0	0.0	0.6	0.0	0.6	۰.	Acquisition of major
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	<del>- 0.4</del> -	<u>0.6</u> 6.7	<u>0.6</u> 6.1	0.6	0.9	0.6	9.1	equipment
1.1 0.2 0.2 0.2 0.3 2.2 0.0	/./ 	0.7	<b>0.</b> 1	0.4	7.4	0.1	3.1	rotal honderense
								otal direct
48.7 44.4 42.1 41.3 40.5 9.5 42.5	48.7	53.2	61.9	71.1	72.5	64.9	55.8	investments
						======		
								rants to State and local
								governments for major
								physical investments:
								Nondefense:
11.8 11.7 10.3 9.4 11.9 3.0 11.5	11.8	12.2	12.4	13.0	13.4	13.2	13.6	Transportation
								Community and regional
5.5 5.1 4.8 4.2 4.5 1.4 6.4	5.5	4.9	4.5	2.9	2.1	1.6	1.4	development
45 00 07 00 45 40 00	4 -				4.0		0.7	Natural resources and
							•	
			<del></del> -					
				10.3				Total Honderense.
		*	*	*	*	*		National defense
		19 9	19 4	18 3	18 1			
2010 1010 1017 1010 2110 012 2470	-0.0				======			iotai gianta
								otal outlays for major
68.7 64.1 61.8 59.6 62.3 15.7 67.3	68.7	73.0	81.3	89.4	90.6	81.8	72.3	investments
		====== :	======	======	======	======		
19.9	1.1 19.9 0.1 20.0	73.0	* 19.4 =======	* 18.3 ======	* 18.1 ======	* 16.9 ======	* 16.5 =====	environment  Other  Total nondefense.  National defense  Total grants   Total outlays for major physical capital investments

NA - Not available

<sup>\* \$50</sup> million or less

Table 9.6 -- OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT IN CONSTANT (FY 1982) DOLLARS: 1940-1990 (in billions of dollars)

	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989 est.	1990 est.
Firect Investments				-			***************************************						
National defense:													
Department of													
Defense, military	32.9	37.4	38.4	41.1	46.2	54.8	60.7	69.3	74.5	81.7	81.0	81.1	76.2
Atomic energy defense.	1.4	1.5	1.2	1.7	1.8	2.1	2.5	3.0	2.8	2.6	2.5	2.6	2.7
Total national													
defense	34.3	38.8	39.6	42.8	48.0		63.2	72.3	77.3	84.3	83.5	83.7	78.9
Nondofour	======	======				***====	======	======	======		======		======
Nondefense: Construction and													
rehabilitation of													
physical assets:													
Water and power													
projects	6.1	6.3	5.3	5.2	4.4	4.6	3.9	4.5	4.1	4.4	4.7	4.6	4.5
Other			3.1								4.3	4.5	5.2
Subtotal	9.1	9.3	8.4	3.0	7.2	2.5	3.3	3.4	3.6	8 1	9.0	9.1	9.6
Acquisition of major	3.1	3.0	0,4	0.2	7.2	7.2	7.2	7.3	, , ,	0.1	3.0	3.1	3.0
equipment	0.6	0.9	0.8	1.1	1.3	0.8	2.6	3.5	3.2	4 1	5.3	5.3	5.3
Total nondefense	9.7	10.2	9.1	9.3	8.5	8.0	9.8	11.4	3.2	12.1	14.3	14.4	15.0
	=====	======	**=====	======	======	======	======	======	======	======	======	======	======
otal direct													
investments	44.0	49.0	48.7	52.1	56.4	64.9	73.0	83.7	88.2	96.4	97.8	98.1	93.9
		======		======			======	======	======	======	======		======
rants to State and local													
governments for major				•									
physical investments:													
Nondefense:													
Transportation	11.0	11.5	12.7	12.2	10.7	11.9	13.8	14.7	15.8	14.2	14.6	13.9	13.4
Community and regional													
development	9.2	7.5	6.3	5.7	5.2	4.7	4.7	4.6	4.1	3.5	3.5	3.3	3.1
Natural resources and													
environment	5.0	5.3	5.4	4.6	4.1	3.5	3.2	3.3	3.4	3.2	2.8	2.6	2.4
Other	0.4	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.2	0.2	0.3	0.2
Total nondefense.	25.6	24.6	24.5	22.7	20.1	20.3	21.9	22.9	23.5	21.1	21.0	20.1	19.2
	=====		======	=====	======	======	======		2 2 2 2 2 2 2 2	======	======	======	======
National defense	*	0.1	0.1	*	*	*	*	0.1	0.1	0.1	0.1	0.1	0.1
Total grants	25.7	24.7	24.6	22.7	20.2	20.3	22.0	22.9	23.6	21.2	21.1	20.2	19.3
	=====	*======	*=====		======	======		======	======	*======		======	======
otal outlays for major													
	69.7	73.7	73.3	74.8	76.6	85.3	95.0	106.6	111.8	117.6	118.9	118.3	113.2

NA - Not available

<sup>\* \$50</sup> million or less

## Notes on Section 10 (Federal Government Outlays for the Conduct of Research and Development)

Special Analysis D (Federal Investment Outlays) provides data showing Federal Government outlays for the conduct of research and development (R&D). These data exclude outlays for construction and major equipment for R&D, because such spending is included in physical capital investment data (Section 9). Table 10.1 provides an overall perspective on Federal Government outlays for the conduct of R&D. It shows total spending and the split between national defense and nondefense spending in four forms: in current dollars, in constant dollars, as percentages of total outlays, and as percentages of GNP. Table 10.2 shows the outlays in current dollars by major function and program. Special Analysis J (Research and Development) in the special analysis volume provides a discussion on Federal research and development activities.

Table 10.1 -- SUMMARY OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949 - 1990

	In Mill	ions of Do	llars		ntages of i Outlays	Total	As Perc	centages of	GNP	In Billions of Constant (FY 1982 Prices) Dollars			
	National Defense	Non- defense	Total	National Defense	Non- defense	Total	National Defense	Non- defense	Total	National Defense	Non- defense	Total	
1949	 762	178	940	2.0%	0.5%	2.4%	O . 3%	0.1%	0.4%	4.9	1.1	6.0	
1950	 772	282	1,054	1.8	0.7	2.5	0.3	0.1	0.4	5.0	1.8	6.9	
1951	 846	279	1,125	1.9	0.6	2.5	0.3	0.1	0.4	6.1	2.0	8.1	
1952	 1,204	291	1,495	1.8	0.4	2.2	0.4	0.1	0.4	7.9	1.9	9.8	
1953	 1,553	295	1,848	2.0	0.4	2.4	0.4	0.1	0.5	9.5	1.8	11.4	
1954	 1,551	297	1,848	2.2	0.4	2.6	0.4	0.1	0.5	9.3	1.8	11.1	
1955	 1,550	345	1,895	2.3	0.5	2.8	0.4	0.1	0.5	8.9	2.0	10.9	
1956	 1,898	428	2,326	2.7	0.6	3.3	0.5	0.1	0.6	10.3	2.3	12.6	
1957	 ·	577	2,711	2.8	0.8	3.5	0.5	0.1	0.6	11.3	3.1	14.4	
1958	 2,459	729	3,188	3.0	0.9	3.9	0.5	0.2	0.7	12.1	3.6	15.7	
1959	 	1,020	6,384	5.8	1.1	6.9	1.1	0.2	1.3	24.5	4.7	29.2	
1960	 5,937	1,385	7,322	6.4	1.5	7.9	1.2	0.3	1.4	26.9	6.3	33.2	
1961	 	1,864	8,786	7.1	1.9	9.0	1.3	0.4	1.7	30.4	8.2	38.7	
962	 7,090	2,747	9,837	6.6	2.6	9.2	1.3	0.5	1.8	30.6	11.9	42.5	
963	 	4,221	11,365	6.4	3.8	10.2	1.2	0.7	1.9	29.7	17.6	47.3	
1964	 	5,931	13,796	6.6	5.0	11.6	1.3	0.9	2.2	31.4	23.8	55.2	
1965	 7,077	6.763	13.840	6.0	5.7	11.7	1.1	1.0	2.1	27,4	26.4	53.8	
966	 7,097	7,821	14,918	5.3	5.8	11.1	1.0	1.1	2.0	26.0	28.8	54.9	
967	 	7,894	15,962	5.1	5.0	10.1	1.0	1.0	2.0	28.8	28.3	57.0	
1968	 8,544	7,628	16,172	4.8	4.3	9.1	1.0	0.9	1.9	28.7	25.7	54.4	
1969		7,346	15,660	4.5	4.0	8.5	0.9	0.8	1.7	26.4	23.4	49.8	
970	 8,021	7,132	15,153	4.1	3.6	7.7	0.8	0.7	1.5	23.4	20.9	44.4	
971	 8,108	7,301	15,409	3.9	3.5	7.3	0.8	0.7	1.5	21.8	19.7	41.5	
972	 8,837	7.466	16,303	3.8	3.2	7.1	0.8	0.6	1.4	22.1	18.7	40.8	
973	 9,139	7,896	17,035	3.7	3.2	6.9	0.7	0.6	1.3	21.5	16.5	38.0	
974	 9,406	8,028	17,434	3.5	3.0	6.5	0.7	0.6	1.2	19.6	15.7	35.3	
1975	 9,715	8,821	18,536	2.9	2.7	5.6	0.6	0.6	1.2	18.1	15.2	33.3	
976	 9,819	10,169	19,988	2.6	2.7	5.4	0.6	0.6	1.2	16.9	16.2	33.1	
Q	 2,455	2,745	5,200	2.6	2.9	5.4	0.1	0.2	0.3	4.1	4.2	8.3	
977	 10,874	10,569	21,443	2.7	2.6	5.2	0.6	0.5	1.1	17.3	15.4	32.8	
978	 12,077	12,455	24,532	2.6	2.7	5.3	0.6	0.6	1.1	17.9	17.2	35.2	
979	 12,129	14.196	26.325	2.4	2.8	5.2	0.5	0.6	1.1	16.6	18.6	35.2	

Table 10.1 -- SUMMARY OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949 - 1990

	In Mili	ions of Do	ilars	As Percentages of Total Outlays			As Percentages of GNP			In Billions of Constant (FY 1982 Prices) Dollars		
	National Defense	Non- defense	Total	National Defense	Non- defense	Total	National Defense	Non- defense	Total	National Defense	Non- defense	Total
	14,643	15,592	30,235	2 . 5%	2.6%	5.1%	0.5%	0.6%	1 . 1%	17.9	18.6	36.5
	16,937	17,231	34,168	2.5	2.5	5.0	0.6	0.6	1.1	18.4	18.5	36.9
	19,809	14,850	34,660	2.7	2.0	4.6	0.6	0.5	1.1	19. <b>8</b>	14.9	34.7
	22,298	13,602	35,900	2.8	1.7	4.4	0.7	0.4	1.1	21.4	13.0	34.4
	25,765	15,221	40,986	3.0	1.8	4.8	0.7	0.4	1.1	24.0	14.0	38.0
	30.360	16,856	47,216	3.2	1.8	5.0	0.8	0.4	1.2	27.4	15.0	42.4
	35,656	16,485	52,141	3.6	1.7	5.3	0.9	0.4	1.2	31.4	14.3	45.7
	37,097	16,159	53,256	3.7	1.6	5.3	0.8	0.4	1.2	32.0	13.6	45.6
	38,032	18,068	56,100	3.6	1.7	5.3	0.8	0.4	1.2	31.5	14.7	46.2
est.	40,289	20,352	60,641	3.5	1.8	5.3	0.8	0.4	1.2	32.1	16.0	48.0
est.	42,358	22,443	64,801	3.7	1.9	5.6	0.8	0.4	1.2	32.5	17.0	49.5
		National Defense  14,643 16,937 19,809 22,298 25,765 30,360 35,656 37,097 38,032 est. 40,289	National Non- Defense defense  14,643 15,592 16,937 17,231 19,809 14,850 22,298 13,602 25,765 15,221 30,360 16,856 35,656 16,485 37,097 16,159 38,032 18,068 est 40,289 20,352	Defense         defense         Total	In Millions of Dollars         One           National Defense         Non- defense         National Defense	In Millions of Dollars         Outlays           National Defense         Non- defense         Total Defense         National Defense         Non- defense           14,643         15,592         30,235         2.5%         2.6%           16,937         17,231         34,168         2.5         2.5           19,809         14,850         34,660         2.7         2.0           22,298         13,602         35,900         2.8         1.7           25,765         15,221         40,986         3.0         1.8           30,360         16,856         47,216         3.2         1.8           35,656         16,485         52,141         3.6         1.7           37,097         16,159         53,256         3.7         1.6           38,032         18,068         56,100         3.6         1.7           est         40,289         20,352         60,641         3.5         1.8	In Millions of Dollars         Outlays           National Defense         Non- defense         Total Defense         National Defense         Non- defense           14,643         15,592         30,235         2.5%         2.6%         5.1%           16,937         17,231         34,168         2.5         2.5         5.0           19,809         14,850         34,660         2.7         2.0         4.6           22,298         13,602         35,900         2.8         1.7         4.4           25,765         15,221         40,986         3.0         1.8         4.8           30,360         16,856         47,216         3.2         1.8         5.0           35,656         16,485         52,141         3.6         1.7         5.3           37,097         16,159         53,256         3.7         1.6         5.3           38,032         18,068         56,100         3.6         1.7         5.3           est. 40,289         20,352         60,641         3.5         1.8         5.3	In Millions of Dollars         Outlays         As Percentage           National Defense         Non- defense         National Defense         Non- defense         National Defense            14,643         15,592         30,235         2.5%         2.6%         5.1%         0.5%            16,937         17,231         34,168         2.5         2.5         5.0         0.6            19,809         14,850         34,660         2.7         2.0         4.6         0.6            22,298         13,602         35,900         2.8         1.7         4.4         0.7            25,765         15,221         40,986         3.0         1.8         4.8         0.7            30,360         16,856         47,216         3.2         1.8         5.0         0.8            35,656         16,485         52,141         3.6         1.7         5.3         0.9            37,097         16,159         53,256         3.7         1.6         5.3         0.8            38,032         18,068         56,100         3.6         1.7         5.3 <td< td=""><td>In Millions of Dollars         Outlays         As Percentages of National Defense           National Defense         Non- defense         National Defense         Non- Defense         National Defense         Non- Defense            14,643         15,592         30,235         2.5%         2.6%         5.1%         0.5%         0.6%            16,937         17,231         34,168         2.5         2.5         5.0         0.6         0.6            19,809         14,850         34,660         2.7         2.0         4.6         0.6         0.5            22,298         13,602         35,900         2.8         1.7         4.4         0.7         0.4            25,765         15,221         40,986         3.0         1.8         4.8         0.7         0.4            30,360         16,856         47,216         3.2         1.8         5.0         0.8         0.4            37,097         16,159         53,256         3.7         1.6         5.3         0.8         0.4            38,032         18,068         56,100         3.6         1.7         5.3</td><td>  National   Non-</td><td>  National Defense   Non-</td><td>In Millions of Dollars         Outlays         As Percentages of GNP         (FY 1982 Prices) Dollars         Dollars           National Defense         Non- defense         <td< td=""></td<></td></td<>	In Millions of Dollars         Outlays         As Percentages of National Defense           National Defense         Non- defense         National Defense         Non- Defense         National Defense         Non- Defense            14,643         15,592         30,235         2.5%         2.6%         5.1%         0.5%         0.6%            16,937         17,231         34,168         2.5         2.5         5.0         0.6         0.6            19,809         14,850         34,660         2.7         2.0         4.6         0.6         0.5            22,298         13,602         35,900         2.8         1.7         4.4         0.7         0.4            25,765         15,221         40,986         3.0         1.8         4.8         0.7         0.4            30,360         16,856         47,216         3.2         1.8         5.0         0.8         0.4            37,097         16,159         53,256         3.7         1.6         5.3         0.8         0.4            38,032         18,068         56,100         3.6         1.7         5.3	National   Non-	National Defense   Non-	In Millions of Dollars         Outlays         As Percentages of GNP         (FY 1982 Prices) Dollars         Dollars           National Defense         Non- defense <td< td=""></td<>

Table 10.2 -- COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949 - 1990 (in millions of dollars)

Category	1949	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961
National defense:					<del> </del>								
Department of Defense	688	700	775	1,100	1,412	1,385	1,397	1,683	1,882	2,178	4,950	5,517	6,466
Atomic energy defense	74	72	71	104	141	166	153	215	252	281	414	420	456
Total national				<del></del>			<del></del>						
defense	762	772	846	1,204	1,553	1,551	1,550	1,898	2,134	2,459	5,364	5,937	6,922
Nondefense (functional/ program distribution of major programs): General science, space, and technology:													
NASA	42	43	44	51	50	48	43	50	55	72	115	330	646
NSFAtomic energy general						4	8	15	28	31	47	57	70
science	40	49	50	60	63	64	73	78	91	126	157	183	214
Subtotal	82	92	94	111	113	116	124	143	174	229	319	570	930
Energy	NA	NA	NA	NA	NA	NA	27	42	77	109	129	159	173
DOT	NA	NA	NA	NA	NA	NA	NA	NA	13	26	53	77	89
NASA													
Subtotal	NA	NA	NA	NA	NA	NA	NA	NA	13	26	53	77	89
NIH	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	247	295
Other	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	30	35
Subtotal	NA	NA	NA	NA	45	51	69	81	134	157	216	277	330
Agriculture	NA	NA	NA	NA	49	53	62	82	86	97	104	107	117
environment	NA	NA	NA	NA	38	38	32	38	45	54	88	68	106
All other	NA	NA	NA	NA	50	39	31	42	48	57	111	127	119
Total nondefense	178	282	279	291	295	297	345	428	577	729	1,020	1,385	1,864
otal conduct of research													
and development	940	1,054	1,125	1,495	1,848	1,848	1,895	2,326	2,711	3,188	6,384	7,322	8,786
emorandum: Conduct of research and development					<u>,</u>								
classified as grants-in- aid (all nondefense)	11	14	14	14	14	13	21	31	40	46	55	57	58

NA Separate detail not available; however, the data are included in the totals.

Table 10.2 -- COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949 - 1990 (in millions of dollars)

		1963	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974
lational defense:									· · · · · · · · · · · · · · · · · · ·				
Department of Defense Atomic energy defense	6,689 401	6,792 352	7,419 446	6,623 454	6,675 422	7,649 419	8,071 473	7,762 552	7,519 502	7,639 469	8,238 599	8,529 610	8,960 446
Total national defense	7,090	7,144	7,865	7,077	7,097	8,068	8,544	8,314	8,021	8,108	8,837	9,139	9,406
londefense: General science, space, and technology:	======		======						=====	<b>**</b>	#= <b>==</b>	*****	=====
NASA	1,112 84	2,291 100	3,693 147	4,497 147	5,275 176	5,042 209	4,462 248	4,025 280	3,518 292	3,143 334	3,059 407	3,045 432	2,900 539
Atomic energy general science	231	264	288	309	339	359	281	385	393	380	370	372	292
Subtotal Energy Transportation:	1,427 397	2,655 462	4,128 502	4,953 478	5,790 452	5,610 478	4,991 515	4,690 469	4,203 451	3,857 454	3,836 329	3,849 379	3,73° 525
DOT	83 31	111 36	107 40	159 58	117 75	69 89	107 128	96 162	224 183	444 205	291 221	299 235	322 283
Subtotal	114	147	147	217	192	158	235	258	407	649	512	534	605
NIH	398 36	511 40	637 66	523 67	536 202	795 110	784 199	859 214	879 194	912 211	1,096 279	1,318 341	1,413 245
Subtotal	434 129	551 142	703 154	590 179	738 205	905 215	983 231	1,073	1,073 246	1,123 268	1,375 296	1,659 293	1,658
Natural resources and environment	100 146	118 146	120 177	140 206	160 284	181 347	207 466	232 392	301 451	351 599	507 611	539 643	511 683
Total nondefense	2,747	4,221	5,931	6,763	7,821	7,894	7,628	7,346	7,132	7,301	7,466	7,896	8,028
otal conduct of research and development	9,837	11,365	13,796	13,840	14,918	15,962	16,172	15,660	15,153	15,409			-
emorandum: Conduct of research and development classified as grants-in-		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	***										

Table 10.2 -- COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949 - 1990 (in millions of dollars)

Category	1975	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986
National defense:				<u></u>			······································					<u></u>	
Department of Defense	9,284	9,341	2,312	10,210	10,726	11,045	13,469	15,739	18,363	20.566	23,850	28,165	33,396
Atomic energy defense	431	478	143	664	1,351	1,083	1,174	1,199	1,447	1,732	1,915	2,195	2,260
Total national				· · · · · · · · · · · · · · · · · · ·	• • • • • • • • • • • • • • • • • • • •								
defense	9,715	9,819	2,455			12,129	•		•		•	30,360	
londefense:													
General science, space, and technology:													
NASA	2,876	3,227	846	3,506	3,454	3,655	4,262	4,798	2,697	1,999	3,023	2,410	2,863
NSFAtomic energy general	571	623	194	668	701	775	838	900	1,020	998	1,127	1,182	1,399
science	310	257	72	267	274	305	345	501	401	464	505	510	510
Subtotal	3,757	4,107	1,112	4,441	4,429	4,735	5,445	6,199	4,118	3,461	4,656	4,102	4,772
Energy	933	1,424	521	2,197	2,542	3,304	3,289	3,681	3,330	2,728	2,762	4,249	2,622
DOT	307	329	100	315	326	350	412	409	341	270	342	467	489
NASA	309	324	82	336	379	408	449	481	523	539	515	559	568
Subtotal	616	653	182	651	705	758	861	890	864	809	857	1,027	1,057
Health:													
NIH	1,631	2,098	548	1,314	2,439	2,626	2,898	3,352	3,435	3,532	3,942	4,412	4,837
Other	25 <b>8</b>	194	130	335	325	614	784	732	906	929	617	719	738
Subtotal	1,889	2,292	678	1,649	2,764	3,240	3,682	4,084	4,341	4,461	4,560	5,131	5,574
Agriculture	352	416	100	469	499	549	563	643	696	717	754	775	798
environment	647	646	166	585	675	895	951	912	838	856	846	884	924
All other	627	631	-14	577	841	715	801	822	664	570	787	689	738
Total nondefense	8,821	10,169	2,745	10,569	12,455	14,196	15,592	17,231	14,850	13,602	15,221	16,856	16,485
otal conduct of research					<b>-</b>								
and development		19,988	5,200	21,443	24,532	26,325	30,235	34,168	34,660	•	,	47,216	•
emorandum: Conduct of research and development classified as grants-in-													
aid (all nondefense)	249	285	80	272	252	256	288	251	290	197	223	215	319

Note: The Atomic energy defense component includes relatively small amounts of R&D for FEMA beginning in 1983.

Table 10.2 -- COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949 - 1990 (in millions of dollars)

Category	1987	1988	1989	1990
	~~~		est.	est.
National defense:				
Department of Defense	34,732	35,605	37,864	39,592
Atomic energy defense		2,427	2,425	2,767
Total national				
		38,032		
Nondefense: General science, space, and technology:				
NASA	2,693	3,252	4,085	5,404
NSF	1,426	1,513	1,655	1,778
science	576	618	711	742
Subtotal	4,695	5,383	6,452	7,923
Energy	2,321	2,287	2,510	2,172
DOT	347	323	408	389
NASA	557	580	656	748
Subtotal	905	903	1,064	1,137
NIH	4.942	6,022	6,387	6,616
Other	869	849	1,169	1,927
Subtotal	5,811	6,872	7,556	8,543
Agriculture Natural resources and	796	838	891	906
environment	886	1,052	1,097	938
All other	745	732	782	824
Total nondefense	•	18,068		22,443
Total conduct of research				
and development		56,100		
Memorandum: Conduct of research and development				
classified as grants-in- aid (all nondefense)	464	478	520	402

Note: The Atomic energy defense component includes relatively small amounts of R&D for FEMA beginning in 1983.

## Notes on Section 11 (Federal Government Payments for Individuals)

This section provides detail on outlays for Federal Government payments for individuals, which are also described in the notes on Section 6. The basic purpose of the payments for individuals aggregation is to provide a broad perspective on Federal spending in cash or in-kind for which no current service is rendered yet which constitute income transfers to individuals and families. Table 11.1 provides an overview display of these data in four different forms. All four of these displays show the total payments for individuals, and the split of this total between grants to State and local Governments for payments for individuals (such as medicaid and grants for housing assistance) and all other ("direct") payments for individuals.

Table 11.2 shows the functional composition of payments for individuals (see notes on Section 3 for a description of the functional classification), and includes the same grants versus nongrants ("direct") split that is provided in Table 11.1. The off-budget social security program finances a significant portion of the Federal payments for individuals. These tables do not distinguish between the on-budget and off-budget payments for individuals. However, all payments for individuals shown in Table 11.2 in function 650 (social security) are off-budget outlays, and all other payments for individuals are on-budget. Table 11.3 provides a display of the payments for individuals by major program category.

Table 11.1 -- SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940 - 1994

1940 1941 1942 1943 1944 1945 1946 1947 1948	1,730.0 1,757.9 1,647.0 1,721.2 2,215.2 5,673.4 9,052.5	1,359.5 1,374.2 1,348.4 1,220.4 1,260.0	297.7 355.8 409.5 426.6 461.2	17.5% 12.7 5.0 2.1 1.9	Direct	Grants-in- Aid 3.1% 2.6	Total 1.7%	Direct	irants-in- Aid	Total	Direct	Grants-in- Aid
1941 1942 1943 1944 1945 1946 1947	1,730.0 1,757.9 1,647.0 1,721.2 2,215.2 5,673.4 9,052.5	1,374.2 1,348.4 1,220.4 1,260.0	355.8 409.5 426.6 461.2	12.7 5.0 2.1	10.1	•		1 49				
1941 1942 1943 1944 1945 1946 1947	1,730.0 1,757.9 1,647.0 1,721.2 2,215.2 5,673.4 9,052.5	1,374.2 1,348.4 1,220.4 1,260.0	355.8 409.5 426.6 461.2	12.7 5.0 2.1	10.1	•			0.3%	11.7	9.6	2.1
1942 1943 1944 1945 1946 1947	1,757.9 1,647.0 1,721.2 2,215.2 5,673.4 9,052.5	1,348.4 1,220.4 1,260.0	409.5 426.6 461.2	5.0 2.1		2.0	1.5	1.2	0.3%	11.6	9.2	2.4
1943 1944 1945 1946 1947	1,647.0 1,721.2 2,215.2 5,673.4 9,052.5	1,220.4 1,260.0 1,783.5	426.6 461.2	2.1	0.0	1.2	1.2	0.9	0.3	10.9	8.3	2.5
1944 1945 1946 1947 1948	1,721.2 2,215.2 5,673.4 9,052.5	1,260.0	461.2		1.6	0.5	0.9	0.7	0.2	9.2	6.8	2.4
1946 1947 1948	5,673.4 9,052.5	•		1.5	1.4	0.5	0.9	0.6	0.2	9.0	6.6	2.4
1947 1948	9,052.5	E 000 0	431.7	2.4	1.9	0.5	1.0	0.8	0.2	11.1	8.9	2.2
1948	•	5,222.2	451.2	10.3	9.5	0.8	2.7	2.5	0.2	26.6	24.4	2.1
	0 040 7	8,291.8	760.7	26.2	24.0	2.2	4.0	3.7	0.3	38.7	35.4	3.2
1949	9,042.7	8,208.1	834.6	30.4	27.6	2.8	3.6	3.3	0.3	35.6	32.3	3.3
	10,065.2	9,029.3	1,035.9	25.9	23.3	2.7	3.8	3.4	0.4	38.6	34.6	4.0
1950		12,407.4	1,256.8	32.1	29.2	3.0	5.1	4.7	0.5	52.6	47.7	4.8
1951		8,955.1	1,323.5	22.6	19.7	2.9	3.3	2.8	0.4	37.4	32.6	4.8
1952	•	9,528.1	1,324.8	16.0	14.1	2.0	3.2	2.8	0.4	38. <b>2</b>	33.5	4.7
	10,949.9	9,460.0	1,489.9	14.4	12.4	2.0	3.0	2.6	0.4	37.6	32.5	5.1
1954	12,610.3	10,999.3	1,611.0	17.8	15.5	2.3	3.4	3.0	0.4	42.8	37.3	5.5
1955	*	12,674.0	1,622.8	20.9	18.5	2.4	3.7	3.3	0.4	48.3	42.8	5.5
1956	•	13,534.3	1,674.0	21.5	19.2	2.4	3.6	3.2	0.4	50.6	45.0	5.6
1957		•	1,801.5	22.2	19.9	2.4	3.9	3.5	0.4	55.0	49.2	5.8
1958	,	18,810.2	2,121.3	25.4	22.8	2.6	4.6	4.2	0.5	65.9	59.2	6.7
1959	22,757.1	20,393.4	2,363.7	24.7	22.1	2.6	4.7	4.2	0.5	70.5	63.2	7.3
1960	•	•	2,480.1	26.2	23.5	2.7	4.8	4.3	0.5	73.2	65.7	7.5
1961 1962		24,907.2 25,986.9	2,617.6 2,944.5	28.2 27.1	25.5 24.3	2.7 2.8	5.3 5.2	4.8 4.7	0.5 0.5	82.2 85.1	74.4 76.5	7.8 8.7
1963	•		3,270.7	27.1	24.3	2.8	5.2 5.3	4.7	0.6	89.5	76.5 80.1	8.7 9.5
1964	•	•	3,544.6	27.2	24.9	3.0	5.1	4.7	0.6	91.6	81.5	10.1
1965	33,083.7	29,385.1	3,698.6	28.0	24.9	3.1	4.9	4.4	0.5	92.7	82.3	10.4
1966	-	•	4.276.8	27.5	24.4	3.2	5.0	4.4	0.6	101.3	89.6	11.7
1967	12,111111	•	4.767.0	27.4	24.4	3.0	5.4	4.8	0.6	114.6	102.0	12.7
	49,772.3	•	5,993.0	27.9	24.6	3.4	5.9	5.2	0.7	128.0	112.6	15.4
1969	'	-	7,149.1	31.1	27.2	3.9	6.1	5.4	0.8	140.6	123.0	17.6
1970	64,691.0	56,079.1	8,611.9	33.1	28.7	4.4	6.5	5.7	0.9	152.2	132.0	20.3
1971	80,411.7		10,381.3	38.3	33.3	4.9	7.6	6.6	1.0	181.0	157.6	23.4
1972	92,891.8	79,112.0	13,779.9	40.3	34.3	6.0	8.1	6.9	1.2	200.1	170.4	29.7
1973	. 104,524.0	90,859.5	13,664.4	42.5	37.0	5.6	8.2	7.1	1.1	215.7	187.5	28.2
1974	. 120,137.5	105,556.6	14,580.9	44.6	39.2	5.4	8.5	7.5	1.0	228.4	200.7	27.7

Table 11.1 -- SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940 - 1994

		Composition of Payments for Individuals (in millions of dollars)			Payments for Individuals as Percentages of Outlays			Payments for Individuals as Percentages of GNP			Payments for Individuals in Constant (FY 1982) Dollars (in billions of dollars)		
		Total	Direct	Grants-in- Aid	Total	-	irants-in- Aid	Total	Direct	Grants-in- Aid	Total	Direct	Grants-in- Aid
1975		153,518.9	137 073 6	16,445.3	46.2%	41.2%	4.9%	10.1%	9.0%	1 . 1%	265.8	237.4	28.5
1976			•	19,639.7	48.5	43.2	5.3	10.6	9.5	1.2	291.7	259.9	31.8
TQ		45.376.6	•	4.980.3	47.3	42.1	5.2	10.1	9.0	1,1	71.2	63.4	7.8
1977		196,321.1		22,177.5	48.0	42.6	5.4	10.2	9.0	1.1	295.5	262.1	33.4
1978		210,986.0		24,174.8	46.0	40.7	5.3	9.7	8.6	1.1	296.8	262.8	34.0
1979		232,877.6	•	26,853.8	46.3	40.9	5.3	9.5	8.4	1.1	301.6	266.8	34.8
1980		277,487.5	245,560.1	31,927.4	47.0	41.6	5.4	10.4	9.2	1.2	324.7	287.3	37.4
1981		323,412.9	286,481.7	36,931.2	47.7	42.2	5.4	10.8	9.6	1.2	344.3	305.0	39.3
1982		356,738.5	318,863.2	37,875.3	47.8	42.8	5.1	11.4	10.2	1.2	356.7	318.9	37.9
1983		395,351.2	353,715.3	41,636.0	48.9	43.8	5.2	11.9	10.6	1.3	378.6	338.7	39.9
1984	· · · ·	399,821.0	355,537.5	44,283.6	46.9	41.7	5.2	10.8	9.6	1.2	368.7	327.9	40.8
1985		425,637.0	377,546.6	48,090.4	45.0	39.9	5.1	10.8	9.6	1.2	380.0	337.1	42.9
1986		449,438.9	396,603.0	52,835.9	45.4	40.1	5.3	10.7	9.5	1.3	390.6	344.7	45.9
1987		469,423.7	413,072.0	56,351.7	46.8	41.1	5.6	10.6	9.3	1.3	393.1	345.9	47.2
1988		498,757.5	437,776.2	60,981.4	46.9	41.1	5.7	10.4	9.2	1.3	400.1	351.2	48.9
1989	est.	534,473.0	467,968.6	66,504.4	47.0	41.2	5.8	10.4	9.1	1.3	412.3	361.0	51.3
1990	est.	564,522.5	497,188.4	67,334.2	49.0	43.2	5.8	10.3	9.1	1.2	420.2	370.1	50.1
1991	est.	603,430.6	533,240.1	70,190.5	50.0	44.2	5.8	10.3	9.1	1.2	434.7	384.2	50.6
1992	est.	643,363.1	568,237.0	75,126.1	51.7	45.7	6.0	10.4	9.2	1.2	450.8	398.2	52.6
1993	est.	680,069.3	599,582.1	80,487.2	53.2	46.9	6.3	10.4	9.1	1.2	465.8	410.7	55.1
1994	est.	718,080.8	633,132.0	84,948.8	54.7	48.3	6.5	10.4	9.2	1.2	483.1	425.9	57.2

NOTE: Includes both on- and off-budget Federal outlays. Off-budget social security payments for individuals are shown separately in Table 11.2.

Table 11.2 -- FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940-1994 (in millions of dollars)

incet Desman					1943		1945
irect Pavmer	nts for Individuals:						· · · · · · · · · · · · · · · · · · ·
	ortation	3.0	3.3	3.5	3.8	4.2	. 4.6
i00 Educati	ion, training, employment, and						
social	services						
50 Health.		9.9	10.2	10.8	14.4	18.0	20.1
-	`e						
	security	752.8	723.6	663.0	478.9	392.4	464.7
	security	15.8	64.3	110.3	149.3	184.6	239.8
00 Veteran	ns benefits and services	578.0	572.7	560.8	574.0	660.8	1,054.3
50 Adminis	stration of justice						
00 General	government	<b></b>	<del></del>		<del></del>		
Total d	direct payments for individuals	1,359.5	1,374.2	1,348.4	1,220.4	1,260.0	1,783.5
	ates for Payments for Individuals:						
	prtation						
	on, training, employment, and						
	services						
		17.5	20.2	21.9	20.1	20.5	20.4
	`e					400.0	
	security	279.2	334.5	386.3	405.3	439.6	410.1
	security						
	ns benefits and services	1.0	1.1	1.3	1.2	1.1	1.2
	stration of justice						
O General	government						
Total g	grants for payments for individuals	297.7	355.8	409.5	426.6	461.2	431.7
	ts for Individuals:						
	ortation ion, training, employment, and	3.0	3.3	3.5	3.8	4.2	4.6
	services						
		27.4	30.4	32.7	34.5	38.5	40.5
	`e						
	security	1,032.0	1,058.1	1,049.3	884.2	832.0	874.8
	security	15.8	64.3	110.3	149.3	184.6	239.8
	ns benefits and services	579.0	573.8	562.1	575.2	661.9	1,055.5
	stration of justice						
O General	government						
Total -	payments for individuals	1,657.2	1,730.0	1,757.9	1,647.0	1,721.2	2,215.2

NOTE: Includes both on- and off-budget outlays. All social security payments for individuals are off-budget.
- 187 -

Table 11.2 -- FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940-1994 (in millions of dollars)

		1946	1947	1948	1949	1950	1951
Direc	t Payments for Individuals:						
400 500	TransportationEducation, training, employment, and	5.1	8.9	10.8	11.9	13.4	15.7
550	social services	22.1	22.3	24.4	36.9	44.8	50.1
50 70	Health Medicare	22.1	22.3	24.4	36.9	44.0	50.1
00		1.689.7	1.476.4	1.473.2	2,002.0	2.798.1	1.835.1
50 50	Income security			511.7	•	727.3	•
	Social security	320.5	425.6		607.0		1,498.1
00	Veterans benefits and services	3,184. <b>8</b>	6,358.5	6,187.8	6,371.3	8,823.7	5,556.0
50	Administration of justice		0.1	0.1	0.1	0.1	0.1
00	General government						
	Total direct payments for individuals	5,222.2	8,291.8	8,208.1	9,029.3	12,407.4	8,955.1
	s to States for Payments for Individuals:						
00	Transportation						
00	Education, training, employment, and social services						
50	Health	21.7	33.4	29.2	33.7	39.8	44.7
70	Medicare						
00	Income security	428.3	725.8	803.6	999.1	1,213.6	1,275.3
iO	Social security						
00	Veterans benefits and services	1.2	1.5	1.8	3.1	3.4	3.5
io	Administration of justice						
0	General government		~				
	Total grants for payments for individuals	451.2	760.7	834.6	1,035.9	1,256.8	1,323.5
ota1							
00	Transportation Education, training, employment, and	5.1	8.9	10.8	11.9	13.4	15.7
	social services						
0	Health	43.8	55.7	53.6	70.6	84.6	94.8
0	Medicare						
Ю	Income security	2,118.0	2,202.2	2,276.8	3,001.1	4,011.7	3,110.4
0	Social security	320.5	425.6	511.7	607.0	727.3	1,498.
00	Veterans benefits and services	3,186.0	6,360.0	6,189.6	6,374.4	8,827.1	5,559.5
io i	Administration of justice		0.1	0.1	0.1	0.1	· 0.
Õ	General government		= -				

NOTE: Includes both on- and off-budget outlays. All social security payments for individuals are off-budget.
- 188 -

Table 11.2 -- FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940-1994 (in millions of dollars)

		1952	1953	1954	1955	1956	1957
Direct Payments for Indi	viduals:						
Transportation 500 Education, trainin	g, employment, and	16.3	17.5	18.5	20.3	23.5	24.8
550 Health		54 . 1 	61.2	65.2 	65.8 	74.7	88.7 
Income security Social security		2,104.4 1,982.4	2,254.0 2,627.5	3,171.1 3,275.1	3,573.0 4,333.1	3,134.5 5,360.8	3,565.3 6,514.6
750 Administration of	and servicesjustice	5,370.8 0.1 	4,499.7 0.1 	4,469.3 0.1 	4,681.6 0.1 	4,940.6 0.2 	5,032.1 0.2
Total direct payme	nts for individuals	9,528.1	9,460.0	10,999.3	12,674.0	13,534.3	15,225.7
Grants to States for Pay	ments for Individuals:						
Transportation 500 Education, trainin	g, employment, and						
550 Health		47.4	47.6	41.8	41.3	49.9	54.9 
100 Income security		1,273.8	1,438.6	1,565.5	1,576.3	1,618.6	1,740.9
50 Administration of	and servicesjustice	3.6 	3.7 	3.7 	5.2 	5.5 	5.7 
00 General government							
Total grants for p	ayments for individuals	1,324.8	1,489.9	1,611.0	1,622.8	1,674.0	1,801.5
00 Education, trainin	g, employment, and	16.3	17.5	18.5	20.3	23.5	24.8
550 Health		101.5	108.8	107.0	107.1	124.6	143.6
OO Income security		3,378.2 1,982.4	3,692.6 2,627.5	4,736.6 3,275.1	5,149.3 4,333.1	4,753.1 5,360.8	5,306.2 6,514.6
50 Administration of	and servicesjustice	5,374.4 0.1 	4,503.4 0.1 	4,473.0 0.1 	4,686.8 O.1 	4,946.1 0.2 	5,037.8 0.2 
Total payments for	individuals	10,852.9	10,949.9	12,610.3	14,296.8	15,208.3	17,027.2

NOTE: Includes both on- and off-budget outlays. All social security payments for individuals are off-budget.
- 189 -

Table 11.2 -- FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940-1994 (in millions of dollars)

		1958	1959	1960	1961	1962	1963
Direc	et Payments for Individuals:						
400 500	Transportation Education, training, employment, and	26.0	28.1	29.0	30.0	30.8	31.8
550	social services	400.0	440.0	119.1	127.1	126.0	133.8
550 570	Health	102.2	113.3	119.1	127.1	126.0	133.6
600	Medicare	5.334.6	5.353.0	4.788.3	6.889.7	6.166.0	6,165.1
650	Income security	8,043.1	9,509.6	11,395.2	12,202.7	14,049.6	15,458.5
700	Social security	• •	•	•	•	•	5,887.4
	Veterans benefits and services	5,304.0	5,389.2	5,350.2	5,657.3	5,614.2	
50	Administration of justice	0.2	0.3	0.2	0.3	0.3	0.3
00	General government						
	Total direct payments for individuals	18,810.2	20,393.4	21,681.9	24,907.2	25,986.9	27,677.
	s to States for Payments for Individuals:						***
00	Transportation		~~~				
00	Education, training, employment, and social services						
50	Health	61.2	64.0	55.8	87.0	181.3	239.0
70	Medicare						
00	Income security	2,054.1	2,293.5	2,418.1	2,523.0	2,755.8	3,024.3
50	Social security				·		
00	Veterans benefits and services	6.0	6.2	6.1	7.6	7.4	7.4
50	Administration of justice						
0	General government						
	Total grants for payments for individuals	2,121.3	2,363.7	2,480.1	2,617.6	2,944.5	3,270.7
otal	Payments for Individuals:						
00 00	Transportation	26.0	28.1	29.0	30.0	30.8	31.8
OC.	social services						
50	Health	163.4	177.3	174.9	214.1	307.3	372.8
70			1//.3	174.3	214.1		
00	Medicare	7,388.7	7.646.5	7,206.4	9.412.7	8.921.8	9.189.5
	Income security	•		• -	•		-,
50	Social security	8,043.1	9,509.6	11,395.2	12,202.7	14,049.6	15,458.5
00	Veterans benefits and services	5,310.0	5,395.4	5,356.3	5,664.9	5,621.6	5,894.8
i0 00	Administration of justiceGeneral government	0.2	0.3	0.2	0.3	0.3	0.3
	Total payments for individuals	20,931.5	22,757.1	24,162.0	27,524.8	28,931.3	30,947.8

NOTE: Includes both on- and off-budget outlays. All social security payments for individuals are off-budget.
- 190 -

Table 11.2 -- FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940-1994 (in millions of dollars)

		1964	1965	1966	1967	1968	1969
Direc	ct Payments for Individuals:						
400	Transportation	34.2	37.1	40.6	44.7	48.2	52.8
500	Education, training, employment, and						
	social services			45.4	226.1	459.8	569.8
550	Health	152.5	154.4	198.5	247.9	190.9	262.4
570	Medicare				3,172.0	5,125.9	6,298.8
600	Income security	6,334.7	6,127.9	6,180.0	6,679.5	7,572.5	8,325.9
650	Social security	16,249.7	17,080.7	20,263.7	21,292.7	23,299.0	26,705.1
700	Veterans benefits and services	5,886.9	5,984.5	6,042.5	6,728.6	7,082.0	7,766.8
750	Administration of justice	0.4	0.5	0.5	0.7	1.0	1.0
800	General government		<u></u>				
		20.650.0	00.005.4	22.774.0		40.770.0	40.000.0
	Total direct payments for individuals	28,658.3	29,385.1	32,771.2	38,392.3	43,779.3	49,982.6
	ts to States for Payments for Individuals:						
400 500	Transportation	<u> </u>					
300	social services						
550	Health	314.7	401.3	927.8	1.378.8	2.042.3	2,600.1
570	Medicare						-,
600	Income security	3,222.3	3.289.5	3.340.3	3.379.3	3.939.7	4,534.7
650	Social security						
700	Veterans benefits and services	7.6	7.7	8.6	8.9	11.0	14.3
750	Administration of justice						
800	General government						
300	denoral gever months.	<del></del> .					
	Total grants for payments for individuals	3,544.6	3,698.6	4,276.8	4,767.0	5,993.0	7,149.1
Tota	Payments for Individuals:						
400	Transportation	34.2	37.1	40.6	44.7	48.2	52.8
500	Education, training, employment, and						
	social services			45:4	226.1	459.8	569.8
550	Health	467.2	555 <i>.</i> 8	1,126.3	1,626.7	2,233.2	2,862.5
570	Medicare				3,172.0	5,125.9	6,298.8
600	Income security	9,557.0	9,417.5	9,520.3	10,058.8	11,512.3	12,860.6
650	Social security	16,249.7	17,080.7	20,263.7	21,292.7	23,299.0	26,705.1
700	Veterans benefits and services	5,894.5	5,992.2	6,051.1	6,737.5	7,093.0	7,781.0
750 800	Administration of justice	0.4	O.5 	0.5 	0.7	1.0	1.0
				07.040.0	40.450.5	40.000	
	Total payments for individuals	32,202.9	33,083.7	37,048.0	43,159.3	49,772.3	57,131.7

NOTE: Includes both on- and off-budget outlays. All social security payments for individuals are off-budget.
- 191 -

Table 11.2 -- FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940-1994 (in millions of dollars)

		1970	1971	1972	1973	1974	1975
	ct Payments for Individuals:						
400 500	Transportation Education, training, employment, and	58.6	65.3	70.5	76.1	86.4	104.9
	social services	503.4	904.0	1,066.6	1,198.6	1,054.1	1,582.3
550	Health	347.7	427.2	432.9	496.7	498.6	630.5
70	Medicare	6,783.5	7,478.0	8,364.2	9,040.1	10,680.3	14,120.8
00	Income security	9,934.8	15,925.3	18,632.8	19,397.7	24,792.1	40,584.0
50	Social security	29,651.3	35,131.8	39,363.8	48,176.4	54,989.7	63,557.6
00	Veterans benefits and services	8,798.7	10,097.9	11,179.8	12,471.8	13,454.2	16,490.0
50	Administration of justice	1.2	0.9	1.3	2.1	1.2	3.
00	General government						
	Total direct payments for individuals	56,079.1	70,030.4	79,112.0	90,859.5	105,556.6	137,073.6
irani	ts to States for Payments for Individuals:						
00	Transportation						
00	Education, training, employment, and						
	social services						22.2
50	Health	3,071.8	3,690.4	5,137.7	5,224.1	6,380.8	7,681.3
70	Medicare						
00	Income security	5,522.7	6,672.4	8,623.8	8,420.6	8,175.2	8,716.2
50	Social security						
00	Veterans benefits and services	17.4	18.5	18.4	19.8	24.9	25.7
50	Administration of justice						
0	General government						
	Total grants for payments for individuals	8,611.9	10,381.3	13,779.9	13,664.4	14,580.9	16,445.3
otal	Payments for Individuals:						
00	Transportation	58.6	65.3	70.5	76.1	86.4	104.9
00	Education, training, employment, and social services	503.4	904.0	1.066.6	1,198.6	1,054.1	1,604.5
50	Health	3,419.5	4,117.6	5.570.6	5,720.8	6.879.4	8,311.7
70	Medicare	6,783.5	7,478.0	8,364.2	9.040.1	10,680.3	14,120.8
00	Income security	15,457.5	22,597.7	27,256.6	27.818.3	32,967.3	49,300.2
50	Social security	29,651.3	35,131.8	39,363.8	48,176.4	54.989.7	63.557.6
00	Veterans benefits and services	8.816.0	10,116.4	11,198.2	12,491.6	13,479.1	16,515.6
50	Administration of justice	1.2	0.9	1.3	2.1	1.2	3.7
ю	General government						
	Total payments for individuals	64,691.0	80,411.7	92,891.8	104,524.0	120,137.5	153,518.9
	iotal payments for marviadals	54,051.0	30,711.7	52,001.0	.07,027.0	.20, 107.0	.00,0.0.0

NOTE: Includes both on- and off-budget outlays. All social security payments for individuals are off-budget.
- 192 -

Table 11.2 -- FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940-1994 (in millions of dollars)

		1976	TQ	1977	1978	1979	1980
Direc	t Payments for Individuals:						- <del></del>
400 500	Transportation	121.6	32.6	139.5	156.5	174.4	207.5
	social services	2,359.4	589.0	2,658.0	3,005.7	3,707.4	5,012.5
550	Health	718.7	183.0	842.1	891.5	1,002.7	1,261.4
570	Medicare	16,942.2	4,584.3	20,779.3	24,275.1	28,159.8	33,954.2
00	Income security	49,374.7	11,537.4	48,070.4	47,342.0	50,896.5	67, 156.2
50	Social security	72,702.2	19,458.4	83,697.9	92,447.2	102,593.7	117,065.1
00	Veterans benefits and services	18.269.7	4,010.4	17,953.1	18,688.2	19,484.1	20.897.5
50	Administration of justice	3.5	1.3	3.4	5.0	5.1	5.9
00	General government						
	Total direct payments for individuals	160,492.1	40,396.3	174,143.6	186,811.1	206,023.8	245,560.1
rant	s to States for Payments for Individuals:						
00	Transportation						
00	Education, training, employment, and social services	34.8	5.9	62.1	55.5	61.8	78.3
50	Health	9,590.2	2,421.1	10,554.0	11,482.7	13,207.7	14.826.9
70	Medicare						
ŏ	Income security	9.983.4	2,545.7	11.513.8	12,596.0	13,535.3	16,972.8
0	Social security						.0,0,2,0
00	Veterans benefits and services	31.4	7.6	47.5	40.6	49.1	49.3
50	Administration of justice		7.0				75.0
0	General government						
O	General government						
	Total grants for payments for individuals	19,639.7	4,980.3	22,177.5	24,174.8	26,853.8	31,927.4
otal							
00 00	Transportation	121.6	32.6	139.5	156.5	174.4	207 . 5
-	social services	2,394.2	594.9	2,720.1	3,061.2	3,769.3	5,090.8
50	Health	10,308.9	2.604.0	11,396.1	12,374.3	14,210.3	16,088.3
o'	Medicare	16,942.2	4,584.3	20,779.3	24,275.1	28,159.8	33,954.2
ю	Income security	59,358.1	14.083.1	59.584.2	59,938.0	64,431.8	84,129.0
õ	Social security	72,702.2	19,458.4	83,697.9	92,447.2	102,593.7	117,065.1
õ	Veterans benefits and services	18,301,1	4.018.0	18,000.6	18,728.8	19.533.1	20,946.8
õ	Administration of justice	3.5	1.3	3.4	5.0	5.1	5.9
ŏ	General government						

NOTE: Includes both on- and off-budget outlays. All social security payments for individuals are off-budget. - 193 -

Table 11.2 -- FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940-1994 (in millions of dollars)

		1981	1982	1983	1984	1985	1986
Dire	ct Payments for Individuals:						
400 500	Transportation	239.2	257.8	292.2	310.7	298.8	336.5
300	social services	6.086.7	5,699.2	6.548.4	6,918.9	7,621.5	7,825.9
550	Health	1,262.4	1.776.5	1,601.6	1,146.7	1,183.6	1,181.4
570	Medicare	41,267.0	49,167.0	55.498.6	60,951.4	69,649.2	74, 184. 1
600	Income security	77.235.5	84,401.5	96,599.9	85,102.0	86,615.0	90,286.8
650	Social security	137,881.2	153,916.5	168,512.8	176,052.6	186,432.1	196,547.5
700	Veterans benefits and services	22,501.7	23,636.8	24,651.8	25,046.6	25,735.3	26,229.5
750	Administration of justice	8.1	7.9	9.9	8.5	11.0	11.2
300	General government						
	Total direct payments for individuals	286,481.7	318,863.2	353,715.3	355,537.5	377,546.6	396,603.0
Gran	ts to States for Payments for Individuals:						
400	Transportation						
00	Education, training, employment, and			<b>**</b> • •		~~ ^	
	social services	78.4	56.8	50.8	69.6	76.0	82.1
50	Health	17,545.5	17,712.8	18,984.4	20,517.4	22,931.5	25,178.3
70	Medicare	40 057 5		20 542 5			
00	Income security	19,257.5	20,048.6	22,543.5	23,637.5	24,999.3	27,494.1
50	Social security	40.0					
00	Veterans benefits and services	49.9	57.2	57.4	59.1	83.6	81.4
50 00	Administration of justice						
00	General government						
	Total grants for payments for individuals	36,931.2	37,875.3	41,636.0	44,283.6	48,090.4	52,835.9
ota	Payments for Individuals:						
00	Transportation  Education, training, employment, and	239.2	257.8	292.2	310.7	298.8	336.5
00	social services	6.165.0	5,755.9	6,599.1	6,988.5	7,697.5	7,907.9
50	Health	18,807.8	19,489.3	20,586.0	21,664.1	24,115.1	26,359.7
70	Medicare	41,267.0	49,167.0	55,498.6	60,951.4	69,649.2	74,184.1
00	Income security	96,493.0	104,450.2	119,143.4	108,739.5	111,614.3	117.781.0
50	Social security	137,881.2	153,916.5	168,512.8	176,052.6	186,432.1	196,547.5
00	Veterans benefits and services	22.551.5	23,693.9	24,709.2	25,105.7	25,818.9	26,310.9
50	Administration of justice	8.1	7.9	9.9	25, 105.7	11.0	11.2
00	General government						
	Total payments for individuals	323,412.9	356,738.5	395,351.2	399,821.0	425,637.0	449,438.9

NOTE: Includes both on- and off-budget outlays. All social security payments for individuals are off-budget. - 194 -

Table 11.2 -- FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940-1994 (in millions of dollars)

550       Health.       1,090.1       1,312.1       1,394.5       1,570       Medicare.       79,912.7       85,703.8       96,139.2       106,600       106,000       106,000       107,504.0       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7       103,057.7	,239.9 11,8 ,487.2 1,097.0 120, ,822.3 109,6 ,303.8 259,8 ,779.3 29,6 18.0 20.0	451.2 472 819.7 10,966 441.3 1,414 116.1 136,155 631.9 114,153 919.9 274,496 670.5 30,388 18.0 18 171.4 171
Education, training, employment, and social services. 7,261.6 7,930.9 8,876.8 12,550 Health. 1,090.1 1,312.1 1,394.5 1,570 Medicare. 79,912.7 85,703.8 96,139.2 106,600 Income security. 92,763.0 97,504.0 103,057.7 103,650 Social security. 205,104.8 216,807.8 229,991.4 244,700 Veterans benefits and services. 26,570.1 28,141.0 28,080.2 28,750 Administration of justice. 19,8 17.0 18.0 General government. 18.0 18.0 18.0 19.8 17.0 18.0 18.0 18.0 19.8 17.0 18.0 18.0 18.0 19.8 17.0 18.0 18.0 18.0 19.8 17.0 18.0 18.0 18.0 18.0 19.0 19.0 19.0 19.0 19.0 19.0 19.0 19	,239.9 11,8 ,487.2 1,097.0 120, ,822.3 109,6 ,303.8 259,8 ,779.3 29,6 18.0 20.0	819.7 10,966 441.3 1,414 116.1 136,155 631.9 114,153 919.9 274,496 670.5 30,388 18.0 18
Social services	,487.2 1,4 ,097.0 120, ,822.3 109,6 ,303.8 259,5 ,779.3 29,6 18.0 20.0	441.3 1,414 116.1 136,155 631.9 114,153 919.9 274,496 670.5 30,388 18.0 18
1,090.1	,487.2 1,4 ,097.0 120, ,822.3 109,6 ,303.8 259,5 ,779.3 29,6 18.0 20.0	441.3 1,414 116.1 136,155 631.9 114,153 919.9 274,496 670.5 30,388 18.0 18
Medicare	,097.0 120, ,822.3 109,6 ,303.8 259,5 ,779.3 29,6 18.0 20.0	441.3 1,414 116.1 136,155 631.9 114,153 919.9 274,496 670.5 30,388 18.0 18
170   Medicare	,097.0 120, ,822.3 109,6 ,303.8 259,5 ,779.3 29,6 18.0 20.0	116.1 136,155 631.9 114,153 919.9 274,496 670.5 30,388 18.0 18
100   Income security   92,763.0   97,504.0   103,057.7   103,050   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   10	,822.3 109,6 ,303.8 259,5 ,779.3 29,6 18.0 20.0	631.9 114,153 919.9 274,496 670.5 30,388 18.0 18
50       Social security       205,104.8       216,807.8       229,991.4       244.         00       Veterans benefits and services       26,570.1       28,141.0       28,080.2       28,         50       Administration of justice       19.8       17.0       18.0         00       General government            Total direct payments for individuals         00       Transportation            00       Education, training, employment, and social services       66.4       68.3       97.0         50       Health       27,782.4       30,807.4       34,554.5       36,         70       Medicare            00       Income security       28,409.3       29,999.7       31,729.9       30,         50       Social security             00       Veterans benefits and services       93.5       106.0       123.0         50       Administration of justice	,303.8 259,9 ,779.3 29,6 18.0 20.0	919.9 274,496 670.5 30,388 18.0 18
00       Veterans benefits and services       26,570.1       28,141.0       28,080.2       28,         50       Administration of justice       19.8       17.0       18.0         00       General government            Total direct payments for individuals       413,072.0       437,776.2       467,968.6       497,         rants to States for Payments for Individuals:         00       Education, training, employment, and social services       66.4       68.3       97.0         50       Health       27,782.4       30,807.4       34,554.5       36,         70       Medicare             00       Income security       28,409.3       29,999.7       31,729.9       30,         50       Social security             00       Veterans benefits and services       93.5       106.0       123.0         50       Administration of justice	,779.3 29,6 18.0 20.0	670.5 30,388 18.0 18
50       Administration of justice       19.8       17.0       18.0         00       General government            Total direct payments for individuals       413,072.0       437,776.2       467,968.6       497,         rants to States for Payments for Individuals:         00       Transportation            00       Education, training, employment, and social services       66.4       68.3       97.0         50       Health       27,782.4       30,807.4       34,554.5       36,70         70       Medicare             00       Income security       28,409.3       29,999.7       31,729.9       30,729.9       30,729.9       30,729.9       30,729.9       30,729.9       30,729.9       30,729.9       30,729.9       30,729.9       30,729.9       30,729.9       30,729.9       30,729.9       30,729.9       30,729.9       30,729.9       30,729.9       30,729.9       30,729.9       30,729.9       30,729.9       30,729.9       30,729.9       30,729.9       30,729.9       30,729.9       30,729.9       30,729.9       30,729.9       30,729.9       30,729.9       30,729.9       30,729.9 <td>18.0</td> <td>18.0 18</td>	18.0	18.0 18
Total direct payments for individuals. 413,072.0 437,776.2 467,968.6 497,    rants to States for Payments for Individuals:	20.0	
Total direct payments for individuals	<del> </del>	1/1.4 1/1
Pants to States for Payments for Individuals:         Transportation.		
Transportation	,188.4 533,2	240.1 568,237
Education, training, employment, and social services		
social services       66.4       68.3       97.0         50 Health       27,782.4       30,807.4       34,554.5       36,         70 Medicare             00 Income security       28,409.3       29,999.7       31,729.9       30,         50 Social security             00 Veterans benefits and services       93.5       106.0       123.0         50 Administration of justice		
50       Health		
70 Medicare	39.7	
200 Income security	,460.5 39,8	807.8 43,356
SO Social security		
O Veterans benefits and services	,691.1 30,3	211.5 31,574
OO Veterans benefits and services		
Admitted at the Jude too	142.8	171.2 195
OO General government		
Tatal and the first test test test test test test test t		100 5 75 100
Total grants for payments for individuals 56,351.7 60,981.4 66,504.4 67,	,334.2 70,	190.5 75,126
otal Payments for Individuals:  On Transportation	420.8	451.2 472
OO Education, training, employment, and	720.0	472
	,279.6 11.8	819.7 10,966
• • • • • • • • • • • • • • • • • • • •		- ·
	·=·	_
		116.1 136,155
	•	843.4 145,727
·	•	919.9 274,496
	•	841.7 30,583
O Administration of justice	18.0	18.0 18
O General government	20.0	171.4 171
Total payments for individuals	.522.5 603.4	430.6 643,363

NOTE: Includes both on- and off-budget outlays. All social security payments for individuals are off-budget. - 195 -

Table 11.2 -- FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940-1994 (in millions of dollars)

			<del></del>
		1993 est.	1994 est.
Direc	t Payments for Individuals:		
400 500	TransportationEducation, training, employment, and	493.0	512.8
	social services	10,103.6	9,803.2
550	Health	1,425.2	1,435.9
570	Medicare	149,947.8	165,166.8
600	Income security	118,193.3	123,496.0
650	Social security	288,242.8	301,009.5
700	Veterans benefits and services	30,987.0	31,518.4
750	Administration of justice	18.0	18.0
800	General government	171.4	171.4
	Total direct payments for individuals	599,582.1	633,132.0
	, •		
<u>Gran</u>	ts to States for Payments for Individuals: Transportation		
500	Education, training, employment, and		
300	social services		
550	Health	47,189.5	50,612.0
570	Medicare	47,103.3	30,012.0
600	Income security	33,089.8	34,118.3
650	Social security	33,003.0	54,110.5
700	Veterans benefits and services	207.9	218.5
750	Administration of justice	207.5	210.5
800	General government		
		<del></del>	
	Total grants for payments for individuals	80,487.2	84,948.8
Tota	! Payments for Individuals:		
400	Transportation	493.0	512.8
500	Education, training, employment, and		
	social services	10,103.6	9,803.2
550	Health	48,614.7	52,047.9
570	Medicare	149,947.8	165,166.8
600	Income security	151,283.0	157,614.3
650	Social security	288,242.8	301,009.5
700	Veterans benefits and services	31,195.0	31,736.9
750	Administration of justice	18.0	18.0
800	General government	171.4	171.4
	Total payments for individuals	680,069.3	718,080.8

NOTE: Includes both on- and off-budget outlays. All social security payments for individuals are off-budget.
- 196 -

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

		1940			1941	
Program	Total	Direct	Grants	Total	Direct	Grants
OCIAL SECURITY AND RAILROAD RETIREMENT:		****				
Social security: old age and survivors insurance	15.8	15.8		64.3	64.3	
Railroad retirement	113.1	113.1		121.2	121.2	
Total, Social Security and Railroad Retirement	128.9	128.9		185.5	185.5	
EDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement	60.0	60.0		65.0	65.0	
Civil service retirement	68.3	68.3		73.6	73.6	
Veterans service-connected compensation	244.2	244.2		247.1	247.1	
Other	16.9	16.9		16.3	16.3	
Total, Federal Employees Retirement and Insurance	389.5	389.5		401.9	401.9	
NEMPLOYMENT ASSISTANCE	497.5	497.5		451.0	451.0	
EDICAL CARE:						
Hospital and medical care for veterans	69.4	68.4	1.0	73.3	72.2	1.1
Other	27.3	9.8	17.5	30.3	10.1	20.2
Total, Medical Care	96.7	78.2	18.5	103.6	82.3	21.3
OUSING ASSISTANCE				4.7		4.7
UBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States	279.2		279.2	329.8		329.8
Veterans non-service connected pensions	185.0	185.0		186.0	186.0	
Total, Public Assistance and Related Programs	464.2	185.0	279.2	515.8	186.0	329.8
LL OTHER PAYMENTS FOR INDIVIDUALS:						
Veterans insurance and burial benefits	80.4	80.4		67.4	67.4	
Total, All Other Payments for Individuals	80.4	80.4		67.4	67.4	====
TOTAL. PAYMENTS FOR INDIVIDUALS	1.657.2	1.359.5	297.7	1.730.0	1.374.2	355.8

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

		1942			1943	
Program	Total	Direct	Grants	Total	Direct	Grants
OCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance	110.3	110.3		149.3	149.3	
Railroad retirement	126.2	126.2		130.5	130.5	
Total, Social Security and Railroad Retirement	236.5	236.5		279.8	279.8	
EDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement	70.0	70.0		75.0	75.0	
Civil service retirement	77.7	77.7		85.1	85.1	
Veterans service-connected compensation	246.3	246.3		251.4	251.4	
Other	15.6	15.6		16.2	16.2	
Total, Federal Employees Retirement and Insurance	409.6	409.6		427.7	427.7	
NEMPLOYMENT ASSISTANCE	377.1	377.1		176.2	176.2	
EDICAL CARE:						
Hospital and medical care for veterans	80.6	79.3	1.3	86.6	85.4	1.2
Other	32.5	10.6	21.9	34.3	14.2	20.1
Total, Medical Care	113.1	89.9	23.2	120.9	99.6	21.3
OUSING ASSISTANCE	9.9		9.9	9.9	~	9.9
JBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States	376.4		376.4	395.4		395.4
Veterans non-service connected pensions	185.0	185.0		191.0	191.0	
Total, Public Assistance and Related Programs	561.4	185.0	376.4	586.4	191.0	395.4
LL OTHER PAYMENTS FOR INDIVIDUALS:						
Veterans insurance and burial benefits	50.2	50.2		46.2	46.2	
Total, All Other Payments for Individuals	50.2	50.2		46.2	46.2	
TOTAL, PAYMENTS FOR INDIVIDUALS	1.757.9	1.348.4	409.5	1.647.0	1.220.4	426.6

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

		1944			1945	
Program	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance	184.6	184.6		239.8	239.8	
Railroad retirement	134.4	134.4		141.4	141.4	
Total, Social Security and Railroad Retirement	319.0	319.0		381.3	381.3	
EDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement	80.0	80.0		85.0	85.0	
Civil service retirement	104.9	104.9		154.3	154.3	
Veterans service-connected compensation	365.0	365.0		497.0	497.0	
Other	16.9	16.9		18.0	18.0	
Total, Federal Employees Retirement and Insurance	566.8	566.8		754.3	754.3	
NEMPLOYMENT ASSISTANCE	60.6	60.6		70.9	70.9	
EDICAL CARE:						
Hospital and medical care for veterans	97.3	96.2	1.1	130.6	129.4	1.2
Other		17.8	20.5	40.2	19.8	20.4
Total, Medical Care	135.6	114.0	21.6	170.8	149.2	21.6
OUSING ASSISTANCE	10.1		10.1	8.7		8.7
UBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States	429.5		429.5	401.4		401.4
Veterans non-service connected pensions	130.0	130.0		235.0	235.0	
Total, Public Assistance and Related Programs	559.5	130.0	429.5	636.4	235.0	401.4
LL OTHER PAYMENTS FOR INDIVIDUALS:						
Veterans insurance and burial benefits	69.6	69.6		192.9	192.9	
Total, All Other Payments for Individuals	69.6	69.6		192.9	192.9	
TOTAL, PAYMENTS FOR INDIVIDUALS	1,721.2	1,260.0	461.2	2,215.2	1,783.5	431.7

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

		1946			1947	
Program	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:			,			*
Social security: old age and survivors insurance	320.5	320.5		425.6	425.6	
Railroad retirement	152.0	152.0		173.3	173.3	
Total, Social Security and Railroad Retirement	472.5	472.5		598.9	598.9	
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement	93.2	93.2		122.3	122.3	
Civil service retirement	287.2	287.2		296.1	296.1	
Veterans service-connected compensation	942.0	942.0		1,400.0	1,400.0	
Other	17.3	17.3		25.2	25.2	
Total, Federal Employees Retirement and Insurance	1,339.7	1,339.7		1,843.6	1,843.6	
UNEMPLOYMENT ASSISTANCE	1,145.5	1,145.5		869.0	869.0	
MEDICAL CARE:						
Hospital and medical care for veterans	253.1	251.9	1.2	516.1	514.6	1.5
Other	43.4	21.7	21.7	55.2	21.8	33.4
Total, Medical Care	296.5	273.6	22.9	571.3	536.4	34.9
ASSISTANCE TO STUDENTS:						
Veterans education benefits	1,341.6	1,341.6		3,565.6	3,565.6	
Total, Assistance to Students		1,341.6		3,565.6	3,565.6	
HOUSING ASSISTANCE	7.1		7.1	5.7		5.7
FOOD AND NUTRITION ASSISTANCE:						
Child nutrition and special milk programs				76.1		76,1
Total, Food and Nutrition Assistance				76.1		76.1
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States	421.2		421.2	644.0		644.0
Veterans non-service connected pensions	275.0	275.0		332.0	332.0	
Total, Public Assistance and Related Programs	696.2	275.0	421.2	976.0	332.0	644.0
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Veterans insurance and burial benefits		374.3		546.3	546.3	
Total, All Other Payments for Individuals	374.3	374.3		546.3	546.3	
TOTAL, PAYMENTS FOR INDIVIDUALS	5,673.4	5,222.2	451.2	9,052.5	8,291.8	760.7

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

		1948			1949	
Program	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance	511.7	511.7		607.0	607.0	
Railroad retirement	222.2	222.2		278.2	278.2	
Total, Social Security and Railroad Retirement		733.8		885.2	885.2	
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement	135.6	135.6		161.9	161.9	
Civil service retirement	242.9	242.9		220.3	220.3	
Veterans service-connected compensation	1,434.0	1,434.0		1,467.0	1,467.0	
Other	26.2	26.2		27.4	27.4	
Total, Federal Employees Retirement and Insurance	1,838.7	1,838.7		1,876.6	1,876.6	
UNEMPLOYMENT ASSISTANCE	857.8	857.8		1,326.8	1,326.8	
MEDICAL CARE:						
Hospital and medical care for veterans	559.1	557.3	1.8	620.2	617.1	3.1
Other	53.1	23.9	29.2	70.0	36.3	33,7
Total, Medical Care	612.2	581.2	31.0	690.2	653.4	36.8
ASSISTANCE TO STUDENTS:						
Veterans education benefits	3,173.5	3,173.5		3,207.4	3,207.4	
Total, Assistance to Students	3,173.5	3,173.5		3,207.4	3,207.4	
HOUSING ASSISTANCE	3.3		3.3	3.4		3.4
FOOD AND NUTRITION ASSISTANCE:						
Child nutrition and special milk programs	68.3		68.3	74.9		74.9
Total, Food and Nutrition Assistance	68.3		68.3	74.9		74.9
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States	732.0		732.0	920.8		920.8
Veterans non-service connected pensions	386.0	386.0		424.0	424.0	
Total, Public Assistance and Related Programs			732.0	1,344.8	424.0	920.8
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Veterans insurance and burial benefits	637.0	637.0		655.8	655.8	
Total, All Other Payments for Individuals	637.0	637.0		655.8	655.8	
TOTAL, PAYMENTS FOR INDIVIDUALS		8,208.1	834.6	10,065.2	9,029.3	1,035.9

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

		1950			1951	
Program	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:				<del> , - , - , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , , ,</del>		
Social security: old age and survivors insurance	727.3	727.3		1,498.1	1,498.1	
Railroad retirement	299.9	299.9		316.6	316.6	
Total, Social Security and Railroad Retirement	1,027.2	1,027.2		1,814.7	1,814.7	
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement	195.0			324.4	324.4	
Civil service retirement	266.7	266.7		268.9	268.9	
Veterans service-connected compensation	1,533.0			1,516.0	1,516.0	
Other				43.7	43.7	
Total, Federal Employees Retirement and Insurance	2,032.4	2,032.4		2,152.9	2,152.9	
UNEMPLOYMENT ASSISTANCE	2,013.0	2,013.0		898.2	898.2	
MEDICAL CARE:						
Hospital and medical care for veterans	764.1	760.7	3.4	744.3	740.8	3.5
Other	83.8	44.0	39.8	93.9	49.2	44.7
Total, Medical Care	847.9	804.7	43.2	838.2	790.0	48.2
ASSISTANCE TO STUDENTS:						
Veterans education benefits	2,738.8	2,738.8		1,952.8	1,952.8	
Total, Assistance to Students	2,738.8	2,738.8		1,952.8	1,952.8	
HOUSING ASSISTANCE	7.1		7.1	6.7		6.7
FOOD AND NUTRITION ASSISTANCE:						
Child nutrition and special milk programs	83.1		83.1	82.8		82.8
Total, Food and Nutrition Assistance	83.1		83.1	82.8		82.8
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States	1.123.4		1,123,4	1.185.8		1,185.8
Veterans non-service connected pensions	476.0	476.0	·	520.0	520.0	
Total, Public Assistance and Related Programs			1,123.4	1,705.8	520.0	1,185.8
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Veterans insurance and burial benefits	3,315.2	3,315.2		826.4	826.4	
Total, All Other Payments for Individuals				826.4	826.4	
TOTAL, PAYMENTS FOR INDIVIDUALS	13,664.2	12,407.4	1.256.8	10.278.6	8.955.1	1,323.5
·	•	=======			- ,	

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

		1952			1953	
Program	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance	1,982.4	1,982.4		2.627.5	2,627.5	
Railroad retirement	-	384.6		459.1	459.1	
Total, Social Security and Railroad Retirement	2,366.9	2,366.9		3,086.5	3,086.5	
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement	329.0	329.0		357.5	357.5	
Civil service retirement	298.6	298.6		361.2	361.2	
Veterans service-connected compensation	1,545.0	1,545.0		1,713.3	1,713.3	
Other	52.4	52.4		60.8	60.8	
Total, Federal Employees Retirement and Insurance	2,225.0	2,225.0		2,492.8	2,492.8	
UNEMPLOYMENT ASSISTANCE	1,057.2	1,057.2		1,034.1	1,034.1	
MEDICAL CARE:						
Hospital and medical care for veterans	782.9	779.3	3.6	755.3	751.6	3.7
Other	100.5	53.1	47.4	107.7	60.1	47.6
Total, Medical Care	883.4	832.4	51.0	863.0	811.7	51.3
ASSISTANCE TO STUDENTS:						
Veterans education benefits	1,325.7	1,325.7		668.2	668.2	
Total, Assistance to Students	1,325.7	1,325.7		668.2	668.2	
HOUSING ASSISTANCE	12.5		12.5	25.9		25.9
FOOD AND NUTRITION ASSISTANCE:						
Child nutrition and special milk programs	83.6		83.6	82.8		82.8
Total, Food and Nutrition Assistance	83.6		83.6	82.8		82.8
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States	1,177.7		1,177.7	1,329.9		1,329.9
Veterans non-service connected pensions	557.6	<u>557.6</u>		<u>659.7</u>	<u>659.7</u>	
Total, Public Assistance and Related Programs	1,735.3	557.6	1,177.7	1,989.6	659.7	1,329.9
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Veterans insurance and burial benefits				706.9	706.9	
Total, All Other Payments for Individuals	1,163.2	1,163.2		706.9	706.9	
TOTAL, PAYMENTS FOR INDIVIDUALS		9,528.1		10,949.9	9,460.0	1,489.9

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

		1954			1955	
Program	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:		······································				
Social security: old age and survivors insurance	3.275.1	3,275.1		4.333.1	4.333.1	
Railroad retirement		496.2		578.8	578.8	
Total, Social Security and Railroad Retirement		3,771.3		4,912.0	4,912.0	
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement	386.0	386.0		418.7	418.7	
Civil service retirement	409.1	409 . 1		427.8	427.8	
Veterans service-connected compensation	1,730.9	1,730.9		1,828.5	1,828.5	
Other	63.4	63.4		70.7	70.7	
Total, Federal Employees Retirement and Insurance	2,589.4	2,589.4		2,745.7	2,745.7	
UNEMPLOYMENT ASSISTANCE	1,836.1	1,836.1		2,098.6	2,098.6	
MEDICAL CARE:						
Hospital and medical care for veterans	675.4	671.7	3.7	705.5	700.3	5.2
0ther	105.9	64.1	41.8	105.9	64.6	41.3
Total, Medical Care	781.3	735.8	45.5	811.4	764.9	46.5
ASSISTANCE TO STUDENTS:						
Veterans education benefits	<u>546.4</u>	546.4		678.2	678.2	
Total, Assistance to Students	546.4	546.4		678.2	678.2	
HOUSING ASSISTANCE	44.5		44.5	66.6		66.6
FOOD AND NUTRITION ASSISTANCE:						
Child nutrition and special milk programs	83.5		83.5	83.1		83.1
Total, Food and Nutrition Assistance	83.5	-, -x -z	83.5	83.1		83.1
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States	1,437.5		1,437.5	1,426.6		1,426.6
Veterans non-service connected pensions	715.6	715.6		800.5	800.5	
Total, Public Assistance and Related Programs	2,153.1	715.6	1,437.5	2,227.1	800.5	1,426.6
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Veterans insurance and burial benefits		804.7		674.2	674.2	
Total, All Other Payments for Individuals	804.7	804.7		674.2	674.2	
TOTAL, PAYMENTS FOR INDIVIDUALS	•	•		14,296.8		

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

		1956			1957	
Program	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance	5,360.8	5,360.8		6,514.6	6,514.6	
Railroad retirement	603.8	603.8		675.0	675.0	
Total, Social Security and Railroad Retirement	5,964.7	5,964.7		7,189.5	7,189.5	
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement	477.2	477.2		511.2	511.2	
Civil service retirement	504.1	504.1		588.0	588.0	
Veterans service-connected compensation	1,863.8	1,863.8		1,875.5	1,875.5	
Other	•	76.6		83.9	83.9	
Total, Federal Employees Retirement and Insurance		2,921.7		3,058.5	3,058.5	
UNEMPLOYMENT ASSISTANCE	1,497.8	1,497.8		1,729.4	1,729.4	
MEDICAL CARE:						
Hospital and medical care for veterans	767.9	762.4	5.5	779.6	773.9	5.7
Other	123.3	73.4	49.9	142.2	87.3	54.9
Total, Medical Care	891.2	835.8	55.4	921.8	861.2	60.6
ASSISTANCE TO STUDENTS:						
Veterans education benefits	780.9	780.9		786.9	786.9	
Total, Assistance to Students	780.9	780.9		786.9	786.9	
HOUSING ASSISTANCE	81.7		81.7	91.0	4.3	86.7
FOOD AND NUTRITION ASSISTANCE:						
Child nutrition and special milk programs	81.6		81.6	97.8		97.8
Total, Food and Nutrition Assistance	81.6		<u>81.6</u> 81.6	97.8		97.8
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States	1,455.3		1,455.3	1,556.4		1,556.4
Veterans non-service connected pensions		882.7		950.5	950.5	
Total, Public Assistance and Related Programs			1,455.3	2,506.9		1,556.4
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Veterans insurance and burial benefits	650.8	650.8		645.3	645.3	
Total, All Other Payments for Individuals		650.8		645.3	645.3	
TOTAL, PAYMENTS FOR INDIVIDUALS	15,208.3	13,534.3	1,674.0	17,027.2	15,225.7	1,801.5
			=======		=======	=======

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

		1958			1959	
Program	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:				·		
Social security: old age and survivors insurance	7,874.8	7,874.8		9,046.1	9,046.1	
Social security: disability insurance		168.3		339.0	339.0	
Railroad retirement		721.1		768.2	768.2	
Total, Social Security and Railroad Retirement	8,764.3	8,764.3		10,153.3	10,153.3	
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement	561.8	561.8		641.3	641.3	
Civil service retirement	696.4	696.4		782.6	782.6	
Veterans service-connected compensation	2,023.9	2,023.9		2,070.6	2,070.6	
Other		90.3		102.6	102.6	
Total, Federal Employees Retirement and Insurance	3,372.4	3,372.4		3,597.1	3,597.1	
JNEMPLOYMENT ASSISTANCE	3,288.3	3,288.3		3,206.5	3,206.5	
MEDICAL CARE:						
Hospital and medical care for veterans	831.5	825.5	6.0	893.6	887.4	6.2
Other		100.7	61.2	<u>175.7</u>	111.7	64.0
Total, Medical Care	993.4	926.2	67.2	1,069.3	999.1	70.2
ASSISTANCE TO STUDENTS:						
Veterans education benefits		711.0		<u>585.1</u>	<u>585.1</u>	
Total, Assistance to Students	711.0	711.0		585.1	585.1	
HOUSING ASSISTANCE	99.0	4.4	94.6	117.0	6.2	110.8
FOOD AND NUTRITION ASSISTANCE:						
Child nutrition and special milk programs	164.8		164.8	216.3		216.3
Total, Food and Nutrition Assistance	164.8		164.8	216.3		216.3
,						
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States			1,794.7	1,966.4		1,966.4
Veterans non-service connected pensions		<u>1,036.1</u>		1,152.9	1,152.9	
Total, Public Assistance and Related Programs	2,830.8	1,036.1	1,794.7	3,119.3	1,152.9	1,966.4
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Veterans insurance and burial benefits	707.5	707.5		693.2	693.2	
Total, All Other Payments for Individuals		707.5	~	693.2	693.2	
· · · · · · · · · · · · · · · · · · ·						
TOTAL, PAYMENTS FOR INDIVIDUALS			2,121.3	•	,	2,363.7
-		========	=======	========	*=======	=======

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

		1960			1961	
Program	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance		10,266.4		11,162.4	11,162.4	
Social security: disability insurance	528.3	528.3		703.4	703.4	
Railroad retirement	943.4	943.4		981.8	981.8	
Total, Social Security and Railroad Retirement	11,738.2	11,738.2		12,847.7	12,847.7	
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement	694.2	694.2		786.1	786.1	
Civil service retirement		892.7		951.0	951.0	
Veterans service-connected compensation		2,049.0		2,034.5	2,034.5	
Other		94.5		99.0	99.0	
Total, Federal Employees Retirement and Insurance	3,730.5	3,730.5		3,870.6	3,870.6	
JNEMPLOYMENT ASSISTANCE	2,782.1	2,782.1		4,426.1	4,426.1	
MEDICAL CARE:						
Medicaid				22.9		22.9
Hospital and medical care for veterans	931.3	925.2	6.1	996.0	988.4	7.6
Other	173.2	117.4	<u>55.8</u>	<u> 189.3</u>	125.2	64.1
Total, Medical Care	1,104.5	1,042.5	62.0	1,208.2	1,113.6	94.6
ASSISTANCE TO STUDENTS:						
Veterans education benefits		392.2		<u>246.1</u>	246.1	
Total, Assistance to Students	392.2	392.2		246.1	246.1	
HOUSING ASSISTANCE	140.0	12.6	127.4	155.0	14.8	140.2
FOOD AND NUTRITION ASSISTANCE:						
Child nutrition and special milk programs	231.9	*	231.9	238.7	*	238.7
Total, Food and Nutrition Assistance		*	231.9	238.7	*	238.7
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States	2,058.9	*	2,058.9	2,144.1	*	2,144.1
Veterans non-service connected pensions		1,263.4		1,531.7	1,531.7	
Total, Public Assistance and Related Programs		1,263.4	2,058.9	3,675.8	1,531.7	2,144.1
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Veterans insurance and burial benefits	720.4	720.4		856.6	856.6	
Total, All Other Payments for Individuals		720.4		856.6	856.6	
TOTAL, PAYMENTS FOR INDIVIDUALS	24,162.0	21,681.9	2,480.1	27,524.8	24,907.2	2,617.6
•	=======	=======		•	•	•

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

		1962			1963	
Program	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance	12,666.4	12,666.4		13.845.6	13,845.6	
Social security: disability insurance		1,011.4		1,170.8	1,170.8	
Railroad retirement		•		1,064.0	1,064.0	
Total, Social Security and Railroad Retirement					16,080.4	
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement	894.4	894.4		1,014.7	1,014.7	
Civil service retirement	1,059.7	1,059.7		1,177.7	1,177.7	
Veterans service-connected compensation	2,017.5	2,017.5		2,116.2	2,116.2	
Other	103.2	103.2		109.5	109.5	
Total, Federal Employees Retirement and Insurance	4,074.8	4,074.8		4,418.1	4,418.1	
UNEMPLOYMENT ASSISTANCE	3,474.6	3,474.6		3,211.6	3,211.6	
MEDICAL CARE:						
Medicaid	96.4		96.4	147.4		147.4
Hospital and medical care for veterans	1,042.5	1,035.2	7.4	1,101.5	1,094.1	7.4
Other		123.6	<u>84.9</u>	220.9	129.2	91.6
Total, Medical Care	1,347.5	1,158.8	188.7	1,469.8	1,223.4	246.4
ASSISTANCE TO STUDENTS:						
Veterans education benefits		158.6		101.5	101.5	
Total, Assistance to Students	158.6	158.6		101.5	101.5	
HOUSING ASSISTANCE	166.9	12.7	154.3	181.8	11.3	170.4
FOOD AND NUTRITION ASSISTANCE:						
Food stamp program			14.0	20.2	1.2	19.0
Child nutrition and special milk programs		2.7	<u>258.1</u>	263.3	0.9	262.4
Total, Food and Nutrition Assistance	274.8	2.7	272.1	283.6	2.2	281.4
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States			2,329.4	2,572.5		2,572.5
Veterans non-service connected pensions		<u>1,634.7</u>		<u>1,698.4</u>	1,698.4	
Total, Public Assistance and Related Programs	3,964.1	1,634.7	2,329.4	4,270.9	1,698.4	2,572.5
ALL OTHER PAYMENTS FOR INDIVIDUALS:					<u>.</u>	
Veterans insurance and burial benefits		768.2		877.2	877.2	
Refugee assistance and other		*		53.1	53.1	
Total, All Other Payments for Individuals	768.3	768.3		930.3	930.3	
TOTAL, PAYMENTS FOR INDIVIDUALS		25,986.9	2,944.5	30,947.8	27,677.1	

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

		1964			1965	
Program	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance	14.578.4	14,578.4		15,229.0	15,229.0	
Social security: disability insurance	-	•		1,392.4	1,392.4	
Railroad retirement	1,092.5	1,092.5		1,116.4	1,116.4	
Total, Social Security and Railroad Retirement	16,920.3	16,920.3		17,737.8	17,737.8	
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement	1,209.4	1,209.4		1,384.3	1,384.3	
Civil service retirement	1,320.0	1,320.0		1,439.8	1,439.8	
Veterans service-connected compensation	2,157.6	2,157.6		2,176.2	2,176.2	
Other	107.5	107.5		106.0	106.0	
Total, Federal Employees Retirement and Insurance	4,794.6	4,794.6		5,106.3	5,106.3	
UNEMPLOYMENT ASSISTANCE	3,011.8	3,011.8		2,536.8	2,536.8	
MEDICAL CARE:						
Medicaid	195.5		195.5	253.2		253.2
Hospital and medical care for veterans	1,181.8	1,174.2	7.6	1,218.2	1,210.4	7.7
Other	265.6	146.3	119.3	295.5	147.5	148.1
Total, Medical Care	1,642.8	1,320.5	322.3	1,766.9	1,357.9	409.0
ASSISTANCE TO STUDENTS:						
Veterans education benefits				58.4	58.4	
Total, Assistance to Students	76.5	76.5		58.4	58.4	
HOUSING ASSISTANCE	193.1	10.5	182.6	218.8	11.2	207.5
FOOD AND NUTRITION ASSISTANCE:						
Food stamp program	30.4	1.1	29.4	34.4	2.6	31.8
Child nutrition and special milk programs	277.8	1.7	276.1	<u> 265.1</u>	2.1	263.0
Total, Food and Nutrition Assistance	308.2	2.8	305.5	299.5	4.7	294.7
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States	2,734.2		2,734.2	2,787.2		2,787.2
Veterans non-service connected pensions				1,863.7	<u>1,863.7</u>	
Total, Public Assistance and Related Programs	4,477.3	1,743.1	2,734.2	4,651.0	1,863.7	2,787.2
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Veterans insurance and burial benefits		735.5		675.8	675.8	
Refugee assistance and other		42.7		32.5	32.5	
Total, All Other Payments for Individuals	778.1	778.1		708.2	708.2	
TOTAL, PAYMENTS FOR INDIVIDUALS	•	28,658.3			29,385.1	•

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

		1966			1967	
Program	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance				18,886.7	•	
Social security: disability insurance		1,722.7 1,193.6		1,867.3 1,257.3	1,867.3 1,257.3	
Total, Social Security and Railroad Retirement				22,011.4		
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement		1,591.1		1,830.2	1,830.2	
Civil service retirement		1,687.4		1,961.9	1,961.9	
Veterans service-connected compensation		2,221.5		2,310.1	2,310.1	
Total, Federal Employees Retirement and Insurance		106.8 5,606.8		$\frac{121.5}{6,223.7}$	$\frac{121.5}{6,223.7}$	
UNEMPLOYMENT ASSISTANCE	2,068.5	2,068.5		2,042.5	2,042.5	
MEDICAL CARE:						
Medicare: hospital insurance				2,507.8	2,507.8	
Medicare: supplementary medical insurance		~		664.3	664.3	
Medicaid	741.4		741.4	1,121.4		1,121.4
Hospital and medical care for veterans		1,257.4	8.6	1,332.4	1,323.5	8.9
Other Total, Medical Care		191.2	<u>186.4</u> 936.5	496.9	239.5	257.5
rotar, medicar care	2,385.1	1,448.6	336.5	6,122.7	4,735.0	1,387.7
ASSISTANCE TO STUDENTS:						
Student assistanceDept. of Education	45.4	45.4		226.1	226.1	
Veterans education benefits	54.2	54.2		305.4	305.4	
Total, Assistance to Students	99.5	99.5		531.5	531.5	
HOUSING ASSISTANCE	238.7	13.2	225.5	257.4	6.7	250.7
FOOD AND NUTRITION ASSISTANCE:						
Food stamp program	69.5	4.1	65.4	114.1	8.1	106.0
Child nutrition and special milk programs		2.2	291.5	304.4	2.2	302.1
Total, Food and Nutrition Assistance	363.2	6.3	356.8	418.5	10.3	408.1
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States			2,758.0	2,720.5		2,720.5
Veterans non-service connected pensions		1,910.3		1,892.8	1,892.8	
Total, Public Assistance and Related Programs	4,668.3	1,910.3	2,758.0	4,613.3	1,892.8	2,720.5
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Veterans insurance and burial benefits	599.2	599.2		896.8	896.8	
Refugee assistance and other		30.3		41.6	41.6	
Total, All Other Payments for Individuals	629.5	629.5		938.3	938.3	
TOTAL, PAYMENTS FOR INDIVIDUALS		32,771.2			38,392.3	
•			_======	=		

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

SOCIAL SECURITY AND RAILROAD RETIREMENT: Social security: old age and survivors insurance. Social security: disability insurance. Railroad retirement	2,103.8 1,387.7	20,737.2 2,103.8 1,387.7 24,228.7	Grants	Total 23,733.9 2,458.3	Direct 23,733.9	Grants
Social security: old age and survivors insurance	2,103.8 1,387.7	2,103.8 1,387.7		•	23,733.9	
Social security: disability insurance	2,103.8 1,387.7	2,103.8 1,387.7		•	23,733.9	
Railroad retirement	1,387.7	1,387.7		2.458.3		
Total, Social Security and Railroad Retirement					2,458.3	
	24,228.7	24,228.7		1,532.8	1,532.8	
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:				27,725.1	27,725.1	
EDERAL EM COTELS RETIREMENT AND INSORANCE.						
Military retirement	2,094.7	2,094.7		2,444.1	2,444.1	
Civil service retirement	2,136.0	2,136.0		2,402.8	2,402.8	
Veterans service-connected compensation	2,465.9	2,465.9		2,658.4	2,658.4	
Other		133.7		149.0	149.0	
Total, Federal Employees Retirement and Insurance	6,830.4	6,830.4		7,654.3	7,654.3	
UNEMPLOYMENT ASSISTANCE	2,269.7	2,269.7		2,296.7	2,296.7	
MEDICAL CARE:						
Medicare: hospital insurance	3,736.3	3,736.3		4,654.0	4,654.0	
Medicare: supplementary medical insurance	1,389.6	1,389.6		1,644.8	1,644.8	
Medicaid	1,728.9	0.3	1,728.6	2,191.0		2,191.0
Hospital and medical care for veterans	1,410.3	1,399.4	11.0	1,497.9	1,483.7	14.3
Other	494.0	180.3	313.7	<u>658.5</u>	249.3	409.1
Total, Medical Care	8,759.2	6,705.9	2,053.3	10,646.2	8,031.8	2,614.3
ASSISTANCE TO STUDENTS:						
Student assistanceDept. of Education	459.8	459.8		569.8	569.8	
Veterans education benefits	477.7	477.7		701.2	701.2	
Total, Assistance to Students	937.5	937.5		1,271.0	1,271.0	
HOUSING ASSISTANCE	280.9	-3.5	284.4	341.9	-4.6	346.4
FOOD AND NUTRITION ASSISTANCE:						
Food stamp program	184.7	13.5	171.2	247.8	13.4	234.3
Child nutrition and special milk programs	320.6	2.6	318.0	338.9	2.9	336.0
Total, Food and Nutrition Assistance	505.3	16.1	489.2	586.7	16.3	570.4
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States	3,166.2		3,166.2	3,617.9		3,617.9
Veterans non-service connected pensions		2,048.4		2,148.8	2,148.8	
Total, Public Assistance and Related Programs		2,048.4	3,166.2	5,766.7		3,617.9
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Veterans insurance and burial benefits	690.7	690.7		774.6	774.6	
Refugee assistance and other		55.5		68.5	68.5	
Total, All Other Payments for Individuals		746.1		843.1	843.1	
TOTAL, PAYMENTS FOR INDIVIDUALS	49,772.3	43,779.3	5,993.0	57,131.7	49,982.6	7,149.1

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

		1970			1971	
Program	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance	. 26.267.5	26,267.5		31,102.9	31,102.9	
Social security: disability insurance	•	2,794.5		3,402.7	3,402.7	
Railroad retirement	. 1,591.6	1,591.6		1,898.5	1,898.5	
Total, Social Security and Railroad Retirement	. 30,653.6	30,653.6		36,404.1	36,404.1	
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement	. 2,849.3	2,849.3		3,385.6	3,385.6	
Civil service retirement		2,745.9		3,228.1	3,228.1	
Veterans service-connected compensation	. 2,974.2	2,974.2		3,353.8	3,353.8	
Other		171.6		203.1	203.1	
Total, Federal Employees Retirement and Insurance	. 8,741.0	8,741.0		10,170.6	10,170.6	
UNEMPLOYMENT ASSISTANCE	. 3,083.3	3,083.3		5,760.2	5,760.2	
MEDICAL CARE:						
Medicare: hospital insurance	4,804.2	4,804.2		5,443.0	5,443.0	
Medicare: supplementary medical insurance	. 1,979.3	1,979.3		2,035.0	2,035.0	
Medicaid	2,611.9		2,611.9	3,210.3		3,210.3
Hospital and medical care for veterans	. 1,723.5	1,706.1	17.4	1,953.7	1,935.3	18.5
Other	792.0	332.1	459.9	887.3	407.2	480.1
Total, Medical Care	11,910.9	8,821.7	3,089.2	13,529.3	9,820.4	3,708.9
ASSISTANCE TO STUDENTS:						
Student assistanceDept. of Education	503.4	503.4		904.0	904.0	
Veterans education benefits	. 1,015.4	<u>1,015.4</u>		<u>1,659.1</u>	<u>1,659.1</u>	
Total, Assistance to Students	1,518.9	1,518.9		2,563.1	2,563.1	
HOUSING ASSISTANCE	. 480.4	38.2	442.2	737.0	175.0	562.0
FOOD AND NUTRITION ASSISTANCE:						
Food stamp program	576.8	18.1	558.7	1,567.8	1,547.7	20.1
Child nutrition and special milk programs	. 382.9	3.5	379.4	610.9	7.9	603.0
Total, Food and Nutrition Assistance		21.6	938.1	2,178.6	1,555.6	623.1
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States	4,142.4		4,142.4	5,486.4		5,486.4
Veterans non-service connected pensions	2.254.6	2,254.6		2.329.8	2.329.8	
votor and more our vivo dominated parameters in the contract of the contract o						

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

		1970			1971		
Program	Total	Direct	Grants	Total	Direct	Grants	
ALL OTHER PAYMENTS FOR INDIVIDUALS:							
Coal miners and black lung benefits	10.4	10.4		319.3	318.3	1.0	
Veterans insurance and burial benefits	848.3	848.3		820.0	820.0		
Refugee assistance and other	87.4	87.4		113.3	113.3		
Total, All Other Payments for Individuals		946.2		1,252.6	1,251.6	1.0	
TOTAL, PAYMENTS FOR INDIVIDUALS	64,691.0	56,079.1	-	•	70,030.4	•	

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

		1972			1973	
Program	Total	Direct	Grants	Jotal	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance	34,541.9	34,541.9		42,172.7	42,172.7	
Social security: disability insurance	•	4,073.4		5,201.2	5,201.2	
Railroad retirement	2,119.4	2,119.4		2,424.6	2,424.6	
Total, Social Security and Railroad Retirement	40,734.7	40,734.7		49,798.6	49,798.6	
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement	3,884.7	3,884.7		4,390.1	4,390.1	
Civil service retirement		3,772.2		4,514.6	4,514.6	
Veterans service-connected compensation	3,485.5	3,485.5		3,836.0	3,836.0	
Other		220.8		239.6	239.6	
Total, Federal Employees Retirement and Insurance	11,363.2	11,363.2		12,980.3	12,980.3	
UNEMPLOYMENT ASSISTANCE	6,652.1	6,652.1		4,893.0	4,893.0	
MEDICAL CARE:						
Medicare: hospital insurance	6,109.1	6,109.1		6,648.8	6,648.8	
Medicare: supplementary medical insurance	2,255.1	2,255.1		2,391.2	2,391.2	
Medicaid	4,437.7		4,437.7	4,385.0		4,385.0
Hospital and medical care for veterans	2,335.8	2,317.4	18.4	2,610.7	2,590.9	19.8
Other		411.8	700.0	1,306.0	467.0	839.0
Total, Medical Care	16,249.5	11,093.4	5,156.1	17,341.8	12,098.0	5,243.8
ASSISTANCE TO STUDENTS:						
Student assistanceDept. of Education	1,066.6	1,066.6		1,198.6	1,198.6	
Veterans education benefits		1,959.6		2,800.4	2,800.4	
Total, Assistance to Students	3,026.2	3,026.2		3,999.1	3,999.1	
HOUSING ASSISTANCE	1,121.3	370.6	750.7	1,614.0	559.2	1,054.9
FOOD AND NUTRITION ASSISTANCE:						
Food stamp program	1,909.2	1,882.4	26.8	2,207.5	2,176.8	30.7
Child nutrition and special milk programs		8.3	707.5	693.3	8.0	685.3
Commodity donations and other	593.2	13.2	580.0	740.2	12.2	728.0
Total, Food and Nutrition Assistance	3,218.1	1,903.9	1,314.3	3,641.0	2,197.0	1,444.0
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States	6,558.7		6,558.7	5,921.7		5,921.7
Veterans non-service connected pensions		2,530.7		2,564.8	2,564.8	
Total, Public Assistance and Related Programs		2,530.7	6,558.7	8,486.5	2,564.8	5,921.7
-						

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

		1972			1973		
Program	Total	Direct	Grants	Total	Direct	Grants	
ALL OTHER PAYMENTS FOR INDIVIDUALS:							
Coal miners and black lung benefits	418.0	417.8	0.1	951.7	951.7		
Veterans insurance and burial benefits	886.6	886.6		679.7	679.7		
Refugee assistance and other	132.8	132.8		138.3	138.3		
Total, All Other Payments for Individuals		1,437.3	0.1	1,769.7	1,769.7		
TOTAL, PAYMENTS FOR INDIVIDUALS	92,891.8	79,112.0	13,779.9	104,524.0	90,859.5	13,664.4	

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

		1974			1975	
Program	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance		47,851.3		54,846.5	54,846.5	
Social security: disability insurance		6,207.5		7,700.7	7,700.7	
Railroad retirement		2,653.6 56,712.4		4,730.1 67,277.4	$\frac{4,730.1}{67,277.4}$	
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement	5,127.6	5,127.6		6,241.8	6,241.8	
Civil service retirement	5,661.5	5,661.5		7,047.7	7,047.7	
Veterans service-connected compensation	3,984.6	3,984.6		4,680.0	4,680.0	
Other		262.8		385.4	385.4	
Total, Federal Employees Retirement and Insurance	15,036.4	15,036.4		18,354.9	18,354.9	
UNEMPLOYMENT ASSISTANCE	5,593.7	5,593.7		12,806.3	12,806.3	
MEDICAL CARE:						
Medicare: hospital insurance		7,806.7		10,355.4	10,355.4	
Medicare: supplementary medical insurance	2,873.6	2,873.6		3,765.4	3,765.4	
Medicaid			5,548.6	6,523.7		-,
Hospital and medical care for veterans	-	2,871.4	24.9	3,527.4	3,501.7	25.7
Other		467.0	832.2	1,752.0	<u>594.5</u>	<u>1,157.5</u>
Total, Medical Care	20,424.5	14,018.8	6,405.7	25,923.9	18,217.0	7,706.9
ASSISTANCE TO STUDENTS:						
Student assistanceDept. of Education		1,054.1		1,604.5	1,582.3	22.2
Veterans education benefits		3,248.9		4,591.1	4,591.1	
Total, Assistance to Students	4,303.0	4,303.0		6,195.6	6,173.4	22.2
HOUSING ASSISTANCE	1,794.3	672.7	1,121.7	2,093.3	760.7	1,332.6
FOOD AND NUTRITION ASSISTANCE:						
Food stamp program	2,844.8	2,797.3	47.5	4,599.0	4,462.8	136.2
Child nutrition and special milk programs		8.2	793.3	1,575.1	9.9	1,565.3
Commodity donations and other		44.3	742.6	469.0	18.1	450.9
Total, Food and Nutrition Assistance	4,433.2	2,849.8	1,583.4	6,643.1	4,490.8	2,152.3
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Supplemental security income program		1,906.9	46.7	4,319.7	4,209.3	110.4
Family support payments to States	*		5,423.4	5,120.9		5,120.9
Veterans non-service connected pensions		2,529.9		2,739.1	2,739.1	
Total, Public Assistance and Related Programs	9,906.9	4,436.8	5,470.1	12,179.7	6,948.4	5,231.3

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

		1974			1975		
Program	Total	Direct	Grants	Total	Direct	Grants	
ALL OTHER PAYMENTS FOR INDIVIDUALS:							
Coal miners and black lung benefits		1,000.0	0.1	967.8	967.8		
Veterans insurance and burial benefits	819.3	819.3		978.1	978.1		
Refugee assistance and other	113.7	113.7		99.0	99.0		
Total, All Other Payments for Individuals	1,933.1	1,933.0	0.1	2,044.9	2,044.9		
TOTAL, PAYMENTS FOR INDIVIDUALS	120, 137.5	105,556.6	14,580.9	153,518.9	137,073.6	16,445.3	

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

		1976			TQ	
Program	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:			· · · · · · · · · · · · · · · · · · ·			
Social security: old age and survivors insurance	62,149.0	62,149.0		16,876.1	16,876.1	
Social security: disability insurance	9,314.5	9,314.5		2,582.3	2,582.3	
Railroad retirement		3,465.0		912.3	912.3	
Total, Social Security and Railroad Retirement	74,928.5	74,928.5		20,370.7	20,370.7	
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement	7,295.7	7,295.7		1,947.3	1,947.3	
Civil service retirement	8,267.1	8,267.1		2,261.0	2,261.0	
Veterans service-connected compensation	5,154.4	5,154.4		1,321.1	1,321.1	
Other	462.7	462.7		128.7	128.7	
Total, Federal Employees Retirement and Insurance	21,179.8	21,179.8		5,658.2	5,658.2	
UNEMPLOYMENT ASSISTANCE	18,560.0	18,560.0		3,303.6	3,303.6	
MEDICAL CARE:						
Medicare: hospital insurance	12 270 4	12,270.4		3,315.3	3,315.3	
Medicare: supplementary medical insurance		4,671.8		1,269.0	1,269.0	
Medicaid			8,149.7	2,123.7		2,123.7
Hospital and medical care for veterans	•	3.860.5	31.4	998.6	990.9	7.6
Other		676.1	1,440.5	469.9	172.5	297.4
Total, Medical Care			9,621.6	8,176.4		2,428.7
ASSISTANCE TO STUDENTS:						
Student assistance-Dept. of Education	2.394.2	2.359.4	34.8	594.9	589.0	5.9
Veterans education benefits	•	5,526.6		782.9	782.9	
Total, Assistance to Students		7,885.9	34.8	1,377.9	1,372.0	5.9
HOUSING ASSISTANCE	2.466.4	872.7	1.593.7	648.2	235.5	412.7
HOUSING ASSISTANCE	2,400.4	072.7	1,333.7	040.2	200.0	712.7
FOOD AND NUTRITION ASSISTANCE:	E 600 0	E 20E 0	067.0	1.325.2	1.260.3	64.9
Food stamp program	5,632.0 1.890.3	5,365.0 12.2	267.0 1.878.0	393.0	3.0	390.0
Child nutrition and special milk programs	1,890.3	12.2	1,878.0	41.5	0.5	41.0
Commodity donations and other		1.4	284.2	64.4	2.5	61.9
Total, Food and Nutrition Assistance		5,388.7	2,570.3	1,824.0	1,266.3	557.7
	, •	-,,	-,-·-· <del>-</del>	.,	,	
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Supplemental security income program	4,573.3	4,506.5	66.8	1,164.6	1,159.5	5.1
Family support payments to States			5,752.5	1,570.2		1,570.2
Earned income tax credit		808.4		85.8	85.8	
Veterans non-service connected pensions		2,859.3	<del></del>	718.9	718.9	
Total, Public Assistance and Related Programs	13,993.6	8,174.2	5,819.3	3,5 <b>39</b> .5	1,964.2	1,575.3

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

		1976			TQ		
Program	Total	Direct	Grants	 Total	Direct	Grants	
ALL OTHER PAYMENTS FOR INDIVIDUALS:							
Coal miners and black lung benefits	997.7	997.7		240.5	240.5		
Veterans insurance and burial benefits	869.0	869.0		196.5	196.5		
Refugee assistance and other	156.7	156.7		41.2	41.2		
Total, All Other Payments for Individuals		2,023.4		478.2	478.2		
TOTAL, PAYMENTS FOR INDIVIDUALS	180,131.8	160,492.1	-	45,376.6	•	•	

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

Program					1978	
r r ogram	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance	71,278.0	71,278.0		78,530.6	78,530.6	
Social security: disability insurance	11,212.4	11,212.4		12,298.2	12,298.2	
Railroad retirement	3,767.9	3,767.9		<u>3,950.1</u>	3,950.1	
Total, Social Security and Railroad Retirement	86,258.3	86,258.3		94,778.9	94,778.9	
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement	8,216.4	8,216.4		9,171.5	9,171.5	
Civil service retirement	9,531.2	9,531.2		10,867.2	10,867.2	
Veterans service-connected compensation	5,721.8	5,721.8		6,158.9	6,158.9	
Other	552.6	552.6		<u>483.1</u>	<u>483.1</u>	
Total, Federal Employees Retirement and Insurance	24,022.1	24,022.1		26,680.6	26,680.6	
UNEMPLOYMENT ASSISTANCE	14,317.9	14,317.9		10,885.5	10,885.5	
MEDICAL CARE:						
Medicare: hospital insurance	14.912.4	14,912.4		17,419.3	17,419.3	
Medicare: supplementary medical insurance		5,866.9		6,855.8	6,855.8	
Medicaid	9.343.1		9,343.1	10,060.0		10,060.0
Hospital and medical care for veterans	•	4,484.8	47.5	5,059.5	5,018.9	40.6
Other	2.007.4	796.4	1,210.9	2,262.2	839.4	1,422.8
Total, Medical Care		26,060.5	10,601.5	41,656.7	30,133.4	11,523.3
ASSISTANCE TO STUDENTS:						
Student assistanceDept. of Education	2,720.1	2,658.0	62.1	3,061.2	3,005.7	55.5
Veterans education benefits		3.700.0		3,361.7	3,361.7	
Total, Assistance to Students	6,420.1	6,358.0	62.1	6,422.9	6,367.4	55.5
HOUSING ASSISTANCE	2,964.0	1,139.3	1,824.7	3,630.9	1,207.9	2,423.0
FOOD AND NUTRITION ASSISTANCE:						
Food stamp program	5,398.8	5,128.0	270.8	5,498.8	5,200.0	298.8
Child nutrition and special milk programs		16.9	2,775.2	2.665.3	139.3	2.526.0
Supplemental feeding programs (WIC and CSFP)	245.4	3.1	242.3	370.6		370.6
Commodity donations and other		4.7	86.4	324.6	4.0	320.6
Total, Food and Nutrition Assistance		5,152.7	3,374.6	8,859.3	5,343.3	3,516.0
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Supplemental security income program	4,771.6	4,732.2	39.4	5,279.9	5,241.2	38.7
Family support payments to States	6.165.1		6.165.1	6,392.6	23.5	6,369.1
Low income home energy assistance.	110.0		110.0	193.4		193.4
Earned income tax credit.	900.9	900.9		880.9	880.9	
Veterans non-service connected pensions.		3,113.5		3,239.2	3,239.2	
Total, Public Assistance and Related Programs		8,746.6	6,314.5	15,986.1		6,601.3

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

		1977			1978		
Program	Total	Direct	Grants	Total	Direct	Grants	
ALL OTHER PAYMENTS FOR INDIVIDUALS:			4				
Coal miners and black lung benefits	956.0	956.0		986.1	986.1		
Veterans insurance and burial benefits	933.0	933.0		909.4	909.4	<del></del>	
Refugee assistance and other	199.2	199.2		189.5	133.7	55.8	
Total, All Other Payments for Individuals	2,088.2	2,088.2		2,085.0	2,029.2	55.8	
TOTAL, PAYMENTS FOR INDIVIDUALS	•	174,143.6	•	•	186,811.1	•	

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

		1979			1980	
Program	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance	87,604.3	87,604.3		100,625.1	100,625.1	
Social security: disability insurance				14,998.0		
Railroad retirement		4,244.8				
Total, Social Security and Railroad Retirement	105,361.1	105,361.1		120,333.1	120,333.1	
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement	10,279.1	10,279.1		11,919.8	11,919.8	
Civil service retirement	12,368.6	12,368.6		14,662.3	14,662.3	
Veterans service-connected compensation	6,743.3	6,743.3		7,433.5	7,433.5	
Other	538.5	538.5		661.4	661.4	
Total, Federal Employees Retirement and Insurance	29,929.5	29,929.5		34,676.9	34,676.9	
UNEMPLOYMENT ASSISTANCE	9,836.6	9,836.6		16,889.3	16,889.3	
MEDICAL CARE:						
Medicare: hospital insurance	19,899.6	19,899.6		23,801.8	23,801.8	
Medicare: supplementary medical insurance	8,260.2	8,260.2		10,152.3	10,152.3	
Medicaid	11,700.6		11,700.6	13,232.2		13,232.2
Hospital and medical care for veterans	5,410.3	5,361.3	49.1	6,290.2	6,240.9	49.3
Other	2,453.2	946.1	1,507.1	2,784.1	1,189.4	1,594.7
Total, Medical Care	47,723.9	34,467.2	13,256.7	56,260.7	41,384.4	14,876.3
ASSISTANCE TO STUDENTS:						
Student assistanceDept. of Education	3,769.3	3,707.4	61.8	5,090.8	5,012.5	78.3
Veterans education benefits	2,824.6	2,824.6		2,449.6	2,449.6	
Total, Assistance to Students	6,593.9	6,532.1	61.8	7,540.4	7,462.1	78.3
HOUSING ASSISTANCE	4,230.4	1,446.6	2,783.8	5,418.3	1,965.4	3,452.9
FOOD AND NUTRITION ASSISTANCE:						
Food stamp program	6,821.7	6,498.2	323.6	9,117.1	8,704.6	412.5
Child nutrition and special milk programs	3,013.8	151.9	2,861.9	3,536.3	148.0	3,388.3
Supplemental feeding programs (WIC and CSFP)	542.2		542.2	716.7	0.6	716.1
Commodity donations and other	338.0	4.3	333.8	562.3	4.8	<u>557.5</u>
Total, Food and Nutrition Assistance	10,715.7	6,654.3	4,061.4	13,932.5	8,858.1	5,074.4
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Supplemental security income program		4,823.6	41.3	5,716.1	5,676.8	39.3
Family support payments to States		27.0	6,331.1	6,923.9	35.5	•
Low income home energy assistance	185.6		185.6	1,577.2	397.6	1,179.6
Earned income tax credit	772.7	772.7		1,275.2	1,275.2	
Veterans non-service connected pensions	3,521.7	3,521.7		3,585.4	3,585.4	
Total, Public Assistance and Related Programs	15,703.0	9,145.0	6,558.0	19,077.8	10,970.5	8,107.3

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

	1979				1980		
Program	Total	Direct	Grants	Total	Direct	Grants	
ALL OTHER PAYMENTS FOR INDIVIDUALS:					· · · · · · · · · · · · · · · · · · ·		
Coal miners and black lung benefits	1,202.8	1,202.8		1,251.8	1,251.8		
Veterans insurance and burial benefits	1,033.1	1,033.1		1,188.1	1,188.1		
Refugee assistance and other	547.7	415.5	132.2	918.5	580.3	338.2	
Total, All Other Payments for Individuals			132.2	3,358.5	3,020.2	338.2	
TOTAL, PAYMENTS FOR INDIVIDUALS	232,877.6	206,023.8	•	277,487.5	•	31,927.4	

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

SOCIAL SECURITY AND RAILROAD RETIREMENT:   Social security: old age and survivors insurance   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,417.6   119,41			1981			1982	
Social security: old age and survivors insurance   119,417.6   119,417.6   134,660.4   134,660.4   Social security: disability insurance   1849.2   16,849.2   16,760.4   134,660.4   134,660.4   Social security: disability insurance   1849.2   16,849.2   16,773.0   157,773.0   157,773.0   Total, Social Security and Railroad Retirement   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9   141,523.9	Program	Total	Direct	Grants	Total	Direct	Grants
Social security: disability insurance.	SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Real-road retriement	Social security: old age and survivors insurance	119,417.6	119,417.6		134,660.4	134,660.4	
Total, Social Security and Railroad Retirement. 141,523.9 141,523.9 157,773.0 157,773.0    FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:	Social security: disability insurance	16,849.2	16,849.2		17,436.6	17,436.6	
### FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:  Military retirement							
Military retirement	Total, Social Security and Railroad Retirement	141,523.9	141,523.9		157,773.0	157,773.0	
Civil service retirement	FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Veterans service-connected compensation	Military retirement	13,729.1	13,729.1		14,937.9	14,937.9	
Total, Federal Employees Retirement and Insurance   T35.3   T35.3   T   44.435.8   44.435.8						19,405.2	
Total, Federal Employees Retirement and Insurance. 40,487.3 40,487.3 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44,435.8 44						•	
### UNEMPLOYMENT ASSISTANCE	Other	735.3	735.3				
MEDICAL CARE:       28,915.6       28,915.6       28,915.6       34,353.9       34,353.9         Medicare:       hospital insurance.       12,351.4       12,351.4       12,351.4       14,813.1       14,813.1         Medicare:       supplementary medical insurance.       15,913.2       15,913.2       16,465.8       16,4         Hospital and medical care for veterans.       6,732.4       6,682.6       49.9       7,295.6       7,238.4         Other.       2,814.2       1,181.9       1,632.3       2,924.9       1,677.9       1,2         Total, Medical Care.       66,726.9       49,131.5       17,595.3       75,853.2       58,083.3       17,7         ASSISTANCE TO STUDENTS:       Student assistance—Dept. of Education.       6,165.0       6,086.7       78.4       5,755.9       5,699.2         Veterans education benefits.       2,394.9        2,112.8        2,112.8        2,112.8        2,112.8        2,112.8        2,112.8        2,112.8        2,112.8        2,112.8        2,112.8        2,112.8        2,112.8        2,112.8        2,112.8	Total, Federal Employees Retirement and Insurance	40,487.3	40,487.3		44,435.8	44,435.8	
Medicare: hospital insurance.       28,915.6       28,915.6	UNEMPLOYMENT ASSISTANCE	18,406.1	18,406.1		22,313.9	22,313.9	
Medicare: hospital insurance.       28,915.6       28,915.6	MEDICAL CARE:						
Medicare:       supplementary medical insurance       12,351.4       12,351.4       12,351.4       12,351.4       12,351.4       12,351.4       12,351.4       12,351.4       12,351.4       15,913.2       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,425.2       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,475.9       16,465.8       16,475.9       16,465.8       16,475.9       16,465.8       16,475.9       16,465.8       16,475.9       16,465.8       16,475.9       16,465.8       16,475.9       16,465.8       16,475.9       16,465.8       16,475.9       16,465.8       16,475.9       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8       16,465.8 <td< td=""><td></td><td>28,915.6</td><td>28,915.6</td><td></td><td>34,353.9</td><td>34,353.9</td><td></td></td<>		28,915.6	28,915.6		34,353.9	34,353.9	
Medicaid       15,913.2					14,813.1	14,813.1	
Hospital and medical care for veterans				15,913.2	16,465.8		16,465.8
Total, Medical Care				49.9	7,295.6	7,238.4	57.2
ASSISTANCE TO STUDENTS: Student assistanceDept. of Education	Other	2,814.2	1,181.9	1,632.3	2,924.9	1,677.9	1,247.0
Student assistance-Dept. of Education.       6,165.0       6,086.7       78.4       5,755.9       5,699.2         Veterans education benefits.       2,394.9       2,394.9        2,112.8       2,112.8         Total, Assistance to Students.       8,559.9       8,481.6       78.4       7,868.7       7,812.0         HOUSING ASSISTANCE.         FOOD AND NUTRITION ASSISTANCE:         Food stamp program.       11,252.9       10,763.6       489.3       11,014.1       10,262.0       7         Child nutrition and special milk programs.       3,542.6       183.5       3,359.1       3,042.6       167.2       2,8         Supplemental feeding programs (WIC and CSFP)       930.1       2.0       928.1       929.8       1.3       9         Commodity donations and other.       393.7       4.9       388.8       506.0       5.7       5         Total, Food and Nutrition Assistance.       16,119.3       10,954.0       5,165.3       15,492.6       10,436.2       5,0         PUBLIC ASSISTANCE AND RELATED PROGRAMS:       Supplemental security income program.       6,467.2       6,422.2       45.0       6,863.9       6,844.1         Family support payments to States.       7,735.9       41.5       7,694.4       7,530.5<	Total, Medical Care	66,726.9	49,131.5	17,595.3	75,853.2	58,083.3	17,770.0
Veterans education benefits         2,394.9         2,394.9          2,112.8         2,112.8           Total, Assistance to Students         8,559.9         8,481.6         78.4         7,868.7         7,812.0           HOUSING ASSISTANCE         6,774.5         2,716.0         4,058.6         7,960.3         3,038.3         4,9           FOOD AND NUTRITION ASSISTANCE:         Food stamp program         11,252.9         10,763.6         489.3         11,014.1         10,262.0         7           Child nutrition and special milk programs         3,542.6         183.5         3,359.1         3,042.6         167.2         2,8           Supplemental feeding programs (WIC and CSFP)         930.1         2.0         928.1         929.8         1.3         9           Commodity donations and other         393.7         4.9         388.8         506.0         5.7         5           Total, Food and Nutrition Assistance         16,119.3         10,954.0         5,165.3         15,492.6         10,436.2         5,0           PUBLIC ASSISTANCE AND RELATED PROGRAMS:         Supplemental security income program         6,467.2         6,422.2         45.0         6,863.9         6,844.1           Family support payments to States         7,735.9 <td>ASSISTANCE TO STUDENTS:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	ASSISTANCE TO STUDENTS:						
Total, Assistance to Students. 8,559.9 8,481.6 78.4 7,868.7 7,812.0  HOUSING ASSISTANCE. 6,774.5 2,716.0 4,058.6 7,960.3 3,038.3 4,9  FOOD AND NUTRITION ASSISTANCE:  Food stamp program. 11,252.9 10,763.6 489.3 11,014.1 10,262.0 7  Child nutrition and special milk programs. 3,542.6 183.5 3,359.1 3,042.6 167.2 2,8  Supplemental feeding programs (WIC and CSFP) 930.1 2.0 928.1 929.8 1.3 9  Commodity donations and other. 393.7 4.9 388.8 506.0 5.7 5  Total, Food and Nutrition Assistance 16,119.3 10,954.0 5,165.3 15,492.6 10,436.2 5,0  PUBLIC ASSISTANCE AND RELATED PROGRAMS:  Supplemental security income program 6,467.2 6,422.2 45.0 6,863.9 6,844.1  Family support payments to States 7,735.9 41.5 7,694.4 7,530.5 42.3 7,4  Low income home energy assistance 1,779.9 126.5 1,653.4 1,687.1 2.4 1,6	Student assistanceDept. of Education	6,165.0	6,086.7	78.4	5,755.9	5,699.2	56.8
HOUSING ASSISTANCE					2,112.8	2,112.8	
FOOD AND NUTRITION ASSISTANCE:  Food stamp program	Total, Assistance to Students	8,559.9	8,481.6	78.4	7,868. <b>7</b>	7,812.0	56.8
Food stamp program	HOUSING ASSISTANCE	6,774.5	2,716.0	4,058.6	7,960.3	3,038.3	4,921.9
Food stamp program	FOOD AND NUTRITION ASSISTANCE.						
Child nutrition and special milk programs       3,542.6       183.5       3,359.1       3,042.6       167.2       2,8         Supplemental feeding programs (WIC and CSFP)       930.1       2.0       928.1       929.8       1.3       9         Commodity donations and other       393.7       4.9       388.8       506.0       5.7       5         Total, Food and Nutrition Assistance       16,119.3       10,954.0       5,165.3       15,492.6       10,436.2       5,0         PUBLIC ASSISTANCE AND RELATED PROGRAMS:       Supplemental security income program       6,467.2       6,422.2       45.0       6,863.9       6,844.1         Family support payments to States       7,735.9       41.5       7,694.4       7,530.5       42.3       7,4         Low income home energy assistance       1,779.9       126.5       1,653.4       1,687.1       2.4       1,6		11.252.9	10.763.6	489.3	11.014.1	10,262.0	752.2
Supplemental feeding programs (WIC and CSFP)       930.1       2.0       928.1       929.8       1.3       9         Commodity donations and other       393.7       4.9       388.8       506.0       5.7       5         Total, Food and Nutrition Assistance       16,119.3       10,954.0       5,165.3       15,492.6       10,436.2       5,0         PUBLIC ASSISTANCE AND RELATED PROGRAMS:       Supplemental security income program       6,467.2       6,422.2       45.0       6,863.9       6,844.1         Family support payments to States       7,735.9       41.5       7,694.4       7,530.5       42.3       7,4         Low income home energy assistance       1,779.9       126.5       1,653.4       1,687.1       2.4       1,6							2.875.4
Commodity donations and other       393.7       4.9       388.8       506.0       5.7       5         Total, Food and Nutrition Assistance       16,119.3       10,954.0       5,165.3       15,492.6       10,436.2       5,0         PUBLIC ASSISTANCE AND RELATED PROGRAMS:       Supplemental security income program       6,467.2       6,422.2       45.0       6,863.9       6,844.1         Family support payments to States       7,735.9       41.5       7,694.4       7,530.5       42.3       7,4         Low income home energy assistance       1,779.9       126.5       1,653.4       1,687.1       2.4       1,6	· · · · · · · · · · · · · · · · · · ·	-		•	•		•
Total, Food and Nutrition Assistance			4.9	388.8	506.0	5.7	500.3
Supplemental security income program	Total, Food and Nutrition Assistance	16,119.3			15,492.6	10,436.2	5,056.3
Supplemental security income program	PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Family support payments to States		6,467.2	6,422.2	45.0	6,863.9	6,844.1	19.8
Low income home energy assistance			41.5	7,694.4	7,530.5	42.3	7,488.1
			126.5	1,653.4	1,687.1	2.4	1,684.7
Lained Income tax credit	Earned income tax credit	•	1,318.0	'	1,201.5	1,201.5	
Veterans non-service connected pensions	Veterans non-service connected pensions	3,755.1	<u>3,755.</u> 1		3,879.4	3,879.4	
Total, Public Assistance and Related Programs			11,663.3	9,392.7	21,162.4	11,969.7	9,192.7

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

	1981			1982		
Program	Total	Direct	Grants	Total	Direct	Grants
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Coal miners and black lung benefits	1,215.6	1,215.6		1,422.8	1,422.8	
Veterans insurance and burial benefits	1,243.3	1,243.3		1,129.7	1,129.7	
Refugee assistance and other	1,300.0	659.2	640.8	1,326.1	448.4	877.7
Total, All Other Payments for Individuals	3,758.9	3,118.1	640.8	3,878.6	3,000.9	877.7
TOTAL, PAYMENTS FOR INDIVIDUALS	323,412.9	286,481.7	36,931.2	356,738.5	318,863.2	37,875.3

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

		1983			1984	
Program	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance	148,642.1	148,642.1		155,851.7	155,851.7	
Social security: disability insurance	17,592.0	17,592.0		17,775.4	17,775.4	
Railroad retirement				6,097.3	6,097.3	
Total, Social Security and Railroad Retirement	172,283.6	172,283.6		179,724.3	179,724.3	
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement	15,944.6	15,944.6		16,470.5	16,470.5	
Civil service retirement	20,717.2	20,717.2		21,813.3	21,813.3	
Veterans service-connected compensation	9,843.9	9,843.9		9,915.7	9,915.7	
Other	758.9	758.9		824.7	824.7	
Total, Federal Employees Retirement and Insurance	47,264.5	47,264.5		49,024.3	49,024.3	
UNEMPLOYMENT ASSISTANCE	29,815.1	29,815.1		16,911.4	16,911.4	
MEDICAL CARE:						
Medicare: hospital insurance	38,005,3	38,005.3		41.476.4	41,476.4	
Medicare: supplementary medical insurance		17,493.3		19,475.0	19,475.0	
Medicaid.			18,049.0	18,991.6		18.991.6
Hospital and medical care for veterans	•	7,987.0	57.4	8,604.4	8.545.3	59.1
Other		1,527.2	935.4	2,600.5	- •	1,525.8
Total, Medical Care				91,147.8		
ASSISTANCE TO STUDENTS:						
Student assistanceDept. of Education	6 599 1	6.548.4	50.8	6.988.5	6.918.9	69.6
Veterans education benefits		1,854.0		1,564.3	1,564.3	
Total, Assistance to Students		8,402.4	50.8	8,552.8	8,483.2	69.6
HOUSING ASSISTANCE	9,366.0	3,647.9	5,718.1	9,932.4	4,163.5	5,768.9
FOOD AND NUTRITION ASSISTANCE:						
Food stamp program	44 000 0	44 000 0	COO 4	44 504 0	40 000 0	732.4
	•	11,209.8	629.4	11,561.0	10,828.6	814.2
Nutrition assistance for Puerto Rico			814.2	814.2		
Child nutrition and special milk programs		178.0	3,115.1	3,552.4	191.7	-,
Supplemental feeding programs (WIC and CSFP)		2.9	1,146.9	1,397.8		1,395.9
Commodity donations and other		5.0	767.7	646.9	9.5	637.4
iotal, rood and Nutrition Assistance	17,869.0	11,395.8	6,4/3.3	17,972.3	11,031.7	6,940.6
PUBLIC ASSISTANCE AND RELATED PROGRAMS:	<b>.</b>					
Supplemental security income program		7,880.8	12.7	7,632.8	7,625.3	7.5
Family support payments to States		30.6	7,844.4	8,345.8		8,311.3
Low income home energy assistance		2.5	1,990.9	2,025.7		2,023.7
Earned income tax credit		1,213.3		1,192.9	1,192.9	
Veterans non-service connected pensions		3,893.9		3,874.2	3,874.2	
Total, Public Assistance and Related Programs	22,869.0	13,021.1	9,847.9	23,071.5	12,729.0	10,342.5

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

	1983			1984		
Program	Total	Direct	Grants	Total	Direct	Grants
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Coal miners and black lung benefits	1,379.1	1,379.1		1,341.4	1,341.4	
Veterans insurance and burial benefits	1,073.0	1,073.0		1,147.1	1,147.1	
Refugee assistance and other	924.2	420.0	504.1	995.9	410.4	585.5
Total, All Other Payments for Individuals	3,376.3	2,872.1	504.1	3,484.3	2,898.8	585.5
TOTAL, PAYMENTS FOR INDIVIDUALS	395,351.2	353,715.3	41,636.0	399,821.0	355,537.5	44,283.6

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

		1985			1986	
Program	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance	65,422.2	165,422.2		174,363.9	174,363.9	
Social security: disability insurance		•		19,530.8	•	
Railroad retirement  Total, Social Security and Railroad Retirement		6,215.7 190,295.0		$\frac{6,351.4}{200,246.2}$		
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement	15,801.0	15,801.0		17,620.6	17,620.6	
Civil service retirement	23,012.1	23,012.1		23,941.6	23,941.6	
Veterans service-connected compensation	10,243.0	10,243.0		10,416.2	10,416.2	
Other		789.9		941.5	941.5	
Total, Federal Employees Retirement and Insurance	49,846.0	49,846.0		52,919.8	52,919.8	
UNEMPLOYMENT ASSISTANCE	16,185.6	16,185.6		16,427.4	16,427.4	
MEDICAL CARE:						
Medicare: hospital insurance		47,841.3		49,018.0	49,018.0	
Medicare: supplementary medical insurance		21,807.9		25,166.2	25,166.2	
Medicaid			21,392.9	23,606.2		23,606.2
Hospital and medical care for veterans		9,179.9	83.6	9,634.4	9,552.9	81.4
OtherTotal, Medical Care		1,113.3 79,942.4	1,538.6 23,015.1	2,673.5	1,101.5 84,838.6	1,572.0 25,259.7
ASSISTANCE TO STUDENTS:						
Student assistanceDept. of Education	7,697.5	7,621.5	76.0	7,907.9	7,825.9	82.1
Veterans education benefits	1,351.6	1,351.6		1,172.1	1,172.1	
Total, Assistance to Students	9,049.1	8,973.1	76.0	9,080.0	8,997.9	82.1
HOUSING ASSISTANCE	11,200.4	4,783.4	6,417.0	12,278.8	4,836.0	7,442.8
FOOD AND NUTRITION ASSISTANCE:						
Food stamp program	11,701.2	10,815.5	885.7	11,619.4	10,651.4	968.1
Nutrition assistance for Puerto Rico	824.6		824.6	823.7		823.7
Child nutrition and special milk programs		201.0	3,479.5	3,835.0		3,677.7
Supplemental feeding programs (WIC and CSFP)		*	1,537.9	1,613.5		1,613.5
Commodity donations and other  Total, Food and Nutrition Assistance		8.9 11,025.4	703.5	632.3 18,524.0	8.5 10,817.2	623.8 7,706.8
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Supplemental security income program	8,653.9	8,653.9		9,323.1	9,323.1	
Family support payments to States		33.1	8,591.8	9,876.5		9,876.5
Low income home energy assistance	2,141.3	1.9	2,139.3	2,045.9		2,045.9
Earned income tax credit	1,099.8	1,099.8	·	1,415.0	1,415.0	
Veterans non-service connected pensions		3,841.9		3,874.4	3,874.4	
Total, Public Assistance and Related Programs	24,361.6	13,630.5	10,731.1	26,534.8	14,612.4	11,922.4

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

	1985			1986		
Program	Total	Direct	Grants	Total	Direct	Grants
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Coal miners and black lung benefits  Veterans insurance and burial benefits		1,327.7 1.118.9		1,560.7 1,213.9	1,560.7 1.213.9	
Refugee assistance and other	•	418.6	420.1	555.0	1,213.9	422.2
Total, All Other Payments for Individuals			420.1	3,329.6	2,907.4	422.2
TOTAL, PAYMENTS FOR INDIVIDUALS4	25,637.0	377,546.6	48,090.4	449,438.9	396,603.0 !	52,835.9

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

		1987			1988	
Program	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance	82,055.0	182,055.0		192,540.6	192,540.6	
Social security: disability insurance		•		21,415.9	21,415.9	
Railroad retirement				6,722.8		
Total, Social Security and Railroad Retirement2	09,008.7	209,008.7		220,679.3	220,679.3	
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement	•	18,080.5		19,011.1	19,011.1	
Civil service retirement		25,712.9		28,047.3	28,047.3	
Veterans service-connected compensation		10,502.4		11,251.9	11,251.9	
Other		906.7		969.7	969.7	
Total, Federal Employees Retirement and Insurance	55,202.4	55,202.4		59,279.9	59,279.9	
UNEMPLOYMENT ASSISTANCE	15,759.8	15,759.8	<del>-</del>	13,857.2	13,857.2	
MEDICAL CARE:						
Medicare: hospital insurance	49.975.5	49.975.5		52.022.1	52,022.1	
Medicare: supplementary medical insurance		29,937.1		•	33,681.8	
Medicaid			26,032.1	29,008.7	•	29,008.7
Hospital and medical care for veterans		9,967.0	93.5	10,714.3	10,608.3	106.0
Other	2,757.0	1,006.7	1.750.3	3,020.7	1,222.1	1,798.7
Total, Medical Care		90,886.4	27,875.9	128,447.6	97,534.2	30,913.4
ASSISTANCE TO STUDENTS:						
Student assistanceDept. of Education	7,328.0	7,261.6	66.4	7,999.2	7,930.9	68.3
Veterans education benefits	1,105.3	1,105.3		1,071.3	1,071.3	
Total, Assistance to Students		8,366.8	66.4	9,070.6	9,002.2	68.3
HOUSING ASSISTANCE	12,625.7	5,225.6	7,400.1	13,840.6	5,189.8	8,650.8
FOOD AND NUTRITION ASSISTANCE:						
Food stamp program	11.555.5	10.448.0	1,107.5	12,265.0	11, 152, 1	1.112.9
Nutrition assistance for Puerto Rico	852.0		852.0	880.3	·	880.3
Child nutrition and special milk programs	4,060.3	138.2	3,922.0	4,304.6	146.5	4,158.1
Supplemental feeding programs (WIC and CSFP)		0.3	1,701.4	1,852.4	2.7	1,849.8
Commodity donations and other		9.7	683.7	695.7	8.8	686.8
Total, Food and Nutrition Assistance	18,862.8	10,596.3	8,266.5	19,997.9	11,310.1	8,687.9
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Supplemental security income program	9,933.2	9,933.2		11,370.2	11,370.2	
Family support payments to States	10,539.8		10,539.8	10,764.3		10,764.3
Low income home energy assistance			1,829.1	1,584.9		1,584.9
Earned income tax credit		1,409.9		2,697.6	2,697.6	
Veterans non-service connected pensions		3,793.2		3,934.8	3,934.8	
Total, Public Assistance and Related Programs	27,505.3	15,136.4	12,368.9	30,351.8	18,002.6	12,349.2

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

	1987			1988		
Program	Total	Direct	Grants	Total	Direct	Grants
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Coal miners and black lung benefits	1,530.2	1,530.2		1,517.0	1,517.0	
Veterans insurance and burial benefits	1,202.3	1,202.3		1,274.7	1,274.7	
Refugee assistance and other	530.9	157.1	373.8	441.0	129.2	311.8
Total, All Other Payments for Individuals			373.8	3,232.7	2,920.9	311.8
TOTAL, PAYMENTS FOR INDIVIDUALS4	89,423.7	413,072.0	•	•	437,776.2	•

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

	1989 est.			1990 est .			
Program	Total	Direct	Grants	Total	Direct	Grants	
SOCIAL SECURITY AND RAILROAD RETIREMENT:							
Social security: old age and survivors insurance2				217,742.0			
Social security: disability insurance				23,510.8			
Railroad retirement	6,957.1 34,083.6	6,957.1 234,083.6		$\frac{7,141.0}{248,393.8}$			
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:							
Military retirement				20,611.2	20,611.2		
Civil service retirement				,			
Veterans service-connected compensation	10,211.0	10,211.0		11,484.0	-		
Other				1,113.9	1,113.9		
Total, Federal Employees Retirement and Insurance	60,914.5	60,914.5		62,526.2	62,526.2		
UNEMPLOYMENT ASSISTANCE	14,397.1	14,397.1		14,627.3	14,627.3		
MEDICAL CARE:							
Medicare: hospital insurance	57,365.7	<b>57,</b> 365.7		60,902.1	60,902.1		
Medicare: supplementary medical insurance		<b>38,</b> 773.5		43,680.7	43,680.7		
Medicare: catastrophic and drug insurance				1,514.2	1,514.2		
Medicaid				34,473.9		34,473.9	
Hospital and medical care for veterans			123.0	11,264.5	11,121.7	142.8	
Other			2,011.7	3,370.2	1,383.6	1,986.7	
Total, Medical Care	43,092.3	108,414.8	34,677.5	155,205.6	118,602.2	36,603.4	
ASSISTANCE TO STUDENTS:							
Student assistanceDept. of Education		8,876.8	97.0	12,279.6		39.7	
Veterans education benefits		1,019.0		837.2	837.2		
Total, Assistance to Students	•	9,895.8	97.0	13,116.8	13,077.1	39.7	
HOUSING ASSISTANCE	15,012.7	5,808.0	9,204.7	16,100.2	6,413.2	9,686.9	
FOOD AND NUTRITION ASSISTANCE:							
Food stamp program		11,494.2	1,373.4	12,710.6	11,519.0	1,191.7	
Nutrition assistance for Puerto Rico			908.0	825.2		825.2	
Child nutrition and special milk programs		158.2	4,490.6	4,183.9		4,041.6	
Supplemental feeding programs (WIC and CSFP)		3.0	1,997.9	2,021.2		2,016.2	
Commodity donations and other		11.666.7	733.0 9,502.9	715.9	5.7 11,671.9	710.2 8,784.8	
				-, - · · -		• " • "	
PUBLIC ASSISTANCE AND RELATED PROGRAMS:	44 200 =	44 200 5		44 027 0	11 027 0		
Supplemental security income program	•	11,389.5	11 221 9	11,037.6	11,037.6	10 904 6	
Family support payments to States	•		11,321.8	10,829.5 1,124.5		10,821.9	
Earned income tax credit		3,849.0	1,3/3.4	3,841.0	3,841.0	1,124.5	
Veterans non-service connected pensions		3,858.6		3,952.9	3,952.9		
Total, Public Assistance and Related Programs			12,695.2			11.946.5	
	.,,	.0,007.1	.2,000.2	50,.00.0	.0,000.1	, 0 - 0 . 0	

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

		1989 est.		1990 est.		
Program	Total	Direct	Grants	Total	Direct	Grants
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Coal miners and black lung benefits	1,508.3	1,508.3		1,493.9	1,493.9	
Veterans insurance and burial benefits	2,007.6	2,007.6		1,383.5	1,383.5	
Refugee assistance and other	502.3	175.2	327.1	432.9	160.1	272.8
Total, All Other Payments for Individuals	4,018.2	3,691.1	327.1	3,310.3	3,037.5	272.8
TOTAL, PAYMENTS FOR INDIVIDUALS	34,473.0	467,968.6	66,504.4	564,522.5	497,188.4	87,334.2

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

		1991 est.			1992 est.	
Program	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance	31,919.1	231,919.1		244,786.6	244,786.6	
Social security: disability insurance				26,412.8		
Railroad retirement	7,369.1 64,171.0	7,369.1		$\frac{7,571.6}{278,771.0}$		
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement				22,407.9	22,407.9	
Civil service retirement				31,233.7	31,233.7	
Veterans service-connected compensation		•		12,096.9	12,096.9	
Other		1,225.8		1,291.9	1,291.9	
Total, Federal Employees Retirement and Insurance	64,478.5	64,478.5		67,030.3	67,030.3	
UNEMPLOYMENT ASSISTANCE	14,721.4	14,721.4		15,605.0	15,605.0	
MEDICAL CARE:						
Medicare: hospital insurance				72,248.0	•	
Medicare: supplementary medical insurance				00,000.0	56,068.9	
Medicare: catastrophic and drug insurance		4,611.8		7,838.3	7,838.3	
Medicaid			37,832.9	41,435.2		41,435.2
Hospital and medical care for veterans				12,064.0	11,868.6	195.4
OtherTotal, Medical Care	3,306.7 73,030.7	1,331.8	1,975.0 39,979.0		1,299.2	1,921.4 43,552.0
ASSISTANCE TO STUDENTS:						
Student assistanceDept. of Education	11 819 7	11 819 7		10.966.8	10.966.8	
Veterans education benefits	808.1	808.1		887.6	887.6	
Total, Assistance to Students					11,854.4	
HOUSING ASSISTANCE	17,091.9	7,948.5	9,143.4	17,716.9	8,229.8	9,487.1
FOOD AND NUTRITION ASSISTANCE:						
Food stamp program	13.720.2	12,495.6	1,224.6	14,141,0	12,878.7	1.262.4
Nutrition assistance for Puerto Rico			825.0	825.0		825.0
Child nutrition and special milk programs	4,355.5	148.1	4,207.4	4,640.2	157.8	4,482.5
Supplemental feeding programs (WIC and CSFP)		3.0	2,080.5	2,142.6	3.0	2,139.6
Commodity donations and other		4.6	710.6	691.2	4.6	686.6
Total, Food and Nutrition Assistance	21,699.4	12,651.3	9,048.1	22,440.0	13,044.1	9,395.9
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Supplemental security income program	•	•		13,317.0	13,317.0	
Family support payments to States			10,687.4	11,374.6		11,374.6
Low income home energy assistance	• -		1,102.5	1,100.2		1,100.2
Earned income tax credit		3,705.0		3,790.0	3,790.0	
Veterans non-service connected pensions		4,041.0		4,112.1	4,112.1	
Total, Public Assistance and Related Programs	32,217.9	20,428.0	11,789.9	33,694.0	21,219.1	12,474.9

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

	1991 est.			1992 est.		
Program	Total	Direct	Grants	Total	Direct	Grants
ALL OTHER PAYMENTS FOR INDIVIDUALS:						
Coal miners and black lung benefits	1,132.9	1,132.9		1,092.0	1,092.0	
Veterans insurance and burial benefits	1,390.5	1,390.5		1,423.3	1,423.3	
Refugee assistance and other	868.6	638.5	230.1	861.3	645.1	216.2
Total, All Other Payments for Individuals	3,392.0	3,161.9	230.1	3,376.6	3,160.5	216.2
TOTAL, PAYMENTS FOR INDIVIDUALS	603,430.6	533,240.1	•	•	568,237.0	75, 126. 1

<sup>\* \$ 50</sup> thousand or less.

Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

		1993 est.			1994 est.	
Program	Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT:						
Social security: old age and survivors insurance				267,780.7	•	
Social security: disability insurance				20,000		
Railroad retirement				7,808.5 305,287.0	$\frac{7,808.5}{305,287.0}$	
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE:						
Military retirement				24,106.6	_ ,	
Civil service retirement				00,047.7	•	
Veterans service-connected compensation		•		12,453.5	•	
Other Total, Federal Employees Retirement and Insurance		1,362.5		1,428.6		
	•	•		71,030.4	71,836.4	
UNEMPLOYMENT ASSISTANCE	6,419.6	16,419.6		17,141.5	17,141.5	
MEDICAL CARE:						
Medicare: hospital insurance		78,283.7		84,473.0	-	
Medicare: supplementary medical insurance		64,243.5 7.420.5		73,521.4 7,172.4	73,521.4 7,172.4	
Medicaid4		7,420.5				48,710.9
Hospital and medical care for veterans		12,150.3	207.9			218.5
Other		1.303.8	1.901.9	3.205.3	•	1.901.1
Total, Medical Care210					178,925.1	
ASSISTANCE TO STUDENTS:						
Student assistanceDept. of Education				9,803.2	9,803.2	
Veterans education benefits		950.5		962.3	962.3	
Total, Assistance to Students 1	•	11,054.1		10,765.5	10,765.5	
HOUSING ASSISTANCE	8,232.7	8,371.9	9,860.8	18,910.3	8,616.0	10,294.3
FOOD AND NUTRITION ASSISTANCE:						
Food stamp program1		13,250.5	1,295.0	15,041.8	•	1,322.3
Nutrition assistance for Puerto Rico			825.0	825.0		825.0
Child nutrition and special milk programs	• -	167.3	4,752.3	5,194.6		5,018.0
Supplemental feeding programs (WIC and CSFP)		3.0 4.6	2,189.4 694.3	2,232.2 706.4	3.0 4.6	2,229.2 701.8
Total, Food and Nutrition Assistance					13,903.8	
PUBLIC ASSISTANCE AND RELATED PROGRAMS:						
Supplemental security income program	3,887.0	13,887.0		15,586.0	15,586.0	
Family support payments to States	-		12,167.3	12,425.6	•	12,425.6
Low income home energy assistance	1,100.0		1,100.0	1,100.0		1,100.0
Earned income tax credit	•	3,794.0		3,773.0	3,773.0	
Veterans non-service connected pensions		4,163.8		4,200.7	4,200.7	
Total, Public Assistance and Related Programs	5,112.2	21,844.8	13,267.4	37,085.4	23,559.7	13,525.6

<sup>\* \$ 50</sup> thousand or less.

## Table 11.3 -- OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940 - 1994 (in millions of dollars)

	1993 est.			1994 est.			
Program	Total	Direct	Grants	Total	Direct	Grants	
ALL OTHER PAYMENTS FOR INDIVIDUALS:							
Coal miners and black lung benefits	1,053.0	1,053.0		1,013.1	1,013.1		
Veterans insurance and burial benefits	1,418.7	1,418.7		1,447.8	1,447.8		
Refugee assistance and other	845.8	640.1	205.7	838.2	636.1	202.1	
Rejudee assistance and other			205.7	3.299.1	3.097.0	202.1	
Total, All Other Payments for Individuals	3,317.5	0,111.0					

<sup>\* \$ 50</sup> thousand or less.

## Notes on Section 12 (Federal Grants-in-Aid)

For several decades the Federal budget documents have provided data on Federal grants to State and local Governments. The purpose of these data is to identify Federal Government outlays that constitute income to State and local Governments to help finance their services and their income transfers (payments for individuals) to the public. Grants generally exclude Federal Government payments for services that are rendered directly to the Federal Government; for example, they exclude most Federal Government payments for research and development, and they exclude payments to State social service agencies for screening disability insurance beneficiaries for the Federal disability insurance trust fund.

Table 12.1 provides an overall perspective on grants-in-aid; its structure is similar to the structure of Table 11.1.

Table 12.2 displays Federal grants-in-aid by function (see notes on Section 3 for a description of the functional classification). The bulk of Federal grants are included in the Federal funds group; however, since the creation of the highway trust fund in 1957, significant amounts of grants have been financed from trust funds (see notes to Section 1 for a description of the difference between "Federal funds" and "trust funds"). All Federal grants-in-aid are on-budget. Wherever trust fund outlays are included in those data, Table 12.2 not only identifies the total grants by function but also shows the split between Federal funds and trust funds.

Table 12.3 provides data on grants-in-aid at the account or program level, with an identification of the function, agency, and fund group of the payment.

Table 12.1 -- SUMMARY COMPARISON OF TOTAL FEDERAL OUTLAYS FOR GRANTS-IN-AID (INCLUDING SHARED REVENUE) TO STATE

AND LOCAL GOVERNMENTS: 1940 - 1994

PART A: In Current and Constant (FY 1982) Dollars

			osition of millions o		id				ts-in-Aid ir (FY 1982) Do billions of	ollars		
		Payments for Individuals	Capital Investment	Remainder	Total			Payments for Individuals	Capital Investment	Remainder	Total	
1940			442.0	131.8	871.5	1940		2.1	3.8	1.5	7.4	
1941			290.0	200.8	846.6	1941		2.4	2.3	2.2	7.0	
1942			221.8	260.7	892.0	1942		2.5	1.6	2.7	6.8	
1943			218.2	268.8	913.6	1943		2.4	1.4	2.7	6.4	
1944		461.2	183.0	266 . 4	910.6	1944		2.4	1.2	2.5	6.1	
1945			153.8	273.1	858.6	1945		2.2	1.0	2.4	5.6	
1946			142.0	225.8	819.0	1946		2.1	0.9	1.9	4.9	
1947			599.0	243.5	1,603.2	1947		3.2	3.2	1.9	8.3	
1948			440.0	337.4	1,612.0	1948	• • • •	3.3	2.1	2.4	7.7	
1949	• • • •	1,035.9	461.8	378.1	1,875.8	1949		4.0	2.1	2.4	8.5	
1950		1,256.8	484.0	512.5	2,253.3	1950		4.8	2.3	3.2	10.4	
1951			566.2	397.3	2,287.0	1951		4.8	2.5	2.3	9.7	
1952			575.0	533.2	2,433.0	1952		4.7	2.3	3.0	10.0	
1953			756.0	588.7	2,834.6	1953		5.1	3.0	3.2	11.3	
1954			744.0	700.8	3,055.8	1954		5.5	3.1	3.6	12.2	
1955		1,622.8	820.0	764.4	3,207.2	1955		5.5	3.4	3.8	12.7	
1956			915.0	971.6	3,560.6	1956		5.6	3.6	4.7	13.9	
1957			1,148.0	1,024.3	3,973.8	1957		5.8	4.2	4.7	14.8	
1958			1,788.3	995.1	4,904.7	1958		6.7	6.6	4.4	17.6	
1959		2,363.7	2,956.0	1,143.7	6,463.4	1959		7.3	10.8	4.9	23.0	
1960		2,480.1	3,320.8	1,218.5	7,019.4	1960		7.5	12.2	5.0	24.7	
1961		2,617.6	3,052.8	1,456.0	7,126.4	1961		7.8	11.3	5.7	24.8	
1962		2,944.5	3,238.8	1,742.8	7,926.1	1962		8.7	11.8	6.6	27.1	
1963		3,270.7	3,600.4	1,731.0	8,602.1	1963		9.5	12.9	6.4	28.7	
1964		3,544.6	4,481.8	2,137.9	10,164.2	1964		10.1	15.8	7.6	33.6	
1965		3,698.6	4,985.2	2,226.3	10,910.0	1965		10.4	17.3	7.7	35.4	
1966		4,276.8	4,912.0	3,698.3	12,887.1	1966		11.7	16.5	12.4	40.6	
1967		4,767.0	5,230.5	5,235.0	15,232.5	1967		12.7	16.9	16.4	46.0	
1968		5,993.0	5,793.2	6,764.7	18,550.9	1968		15.4	18.1	19.9	53.4	
1969		7,149.1	6,160.4	6,854.4	20,163.9	1969		17.6	18.3	18.9	54.8	
1970		8,611.9	7,046.2	8,407.1	24,065.2	1970		20.3	19.3	21.6	61.2	
1971		10,381.3	7,865.3	9,852.3	28,098.9	1971		23.4	19.8	23.6	66.8	
1972		13,779.9	8,413.8	12,180.9	34,374.6	1972		29.7	19.9	27.6	77.2	
1973		13,664.4	8,856.4	19,325.9	41,846.8	1973		28.2	19.8	40.9	88.9	
1974		14,580.9	9,834.9	18,941.6	43,357.4	1974		27.7	19.7	37.2	84.6	

Table 12.1 -- SUMMARY COMPARISON OF TOTAL FEDERAL OUTLAYS FOR GRANTS-IN-AID (INCLUDING SHARED REVENUE) TO STATE

AND LOCAL GOVERNMENTS: 1940 - 1994

PART A: In Current and Constant (FY 1982) Dollars

			mposition of						ts-in-Aid in (FY 1982) Do billions of	llars	
		Payments fo Individuals	•		ler Total			Payments for Individuals	Capitai Investment	Remainder	Total
75		16,445.3	10,870.8	22,475.2	49,791.3	1975		28.5	18.3	40.4	87.1
		19,639.7	13,502.1	25,951.9	59,093.8	1976		31.8	21.7	42.7	96.2
		4,980.3	3,932.0	7,007.4	15,919.7	TQ		7.8	6.2	11.0	25.1
77		22,177.5	16,145.8	30,091.7	68,415.0	1977		33.4	24.8	45.5	103.6
78		24,174.8	18,310.0	35,404.5	77,889.4	1978		34.0	25.7	50.1	109.7
79	• • • •	26,853.8	20,036.3	35,968.3	82,858.4	1979		34.8	24.7	47.2	106.7
во		31,927.4	22,451.3	37,072.4	91,451.0	1980		37.4	24.5	44.0	105.9
3 1		36,931.2	22,115.9	35,714.8	94,761.9	1981		39.3	22.7	38.7	100.7
82		37,875.3	20,107.4	30,212.1	88,194.9	1982		37.9	20.1	30.2	88.2
83		41,636.0	20,473.8	30,385.5	92,495.3	1983		39.9	20.3	28.6	88.8
B4		44,283.6	22,662.1	30,631.6	97,577.3	1984		40.8	21.9	27.4	90.2
35		48,090.4	24,844.1	32,962.4	105,897.0	1985		42.9	22.9	28.2	94.0
86		52,835.9	26,219.6	33,301.8	112,357.4	1986		45.9	23.5	27.5	97.0
87		56,351.7	23,791.8	28,248.6	108,392.1	1987		47.2	21.1	22.4	90.7
88		60,981.4	24,557.4	29,754.8	115,293.6	1988		48.9	21.1	22.5	92.5
89 (	est.	66,504.4	24,688.1	32,370.0	123,562.5	1989	est.	51.3	20.1	23.3	94.7
90 6	est.	67,334.2	24,700.5	31,587.1	123,621.8	1990	est.	50.1	19.2	21.7	91.1
91 6	est.	70,190.5	23,848.7	32,024.5	126,063.7	1991	est.	50.6	17.8	21.1	89.5
92 6	est.	75,126.1	22,752.7	31,777.7	129,656.5	1992	est.	52.6	16.4	20.2	89.2
93 6	est.	80,487.2	21,568.7	31,930.1	133,986.1	1993	est.	55.1	15.1	19.7	89.9
94 6	est.	84,948.8	20,808.7	32,346.8	138,104.4	1994	est.	57.1	14.2	19.5	90.9

NOTE: Total outlays include off-budget outlays; however, all grants-in-aid are from on-budget accounts.

A small amount of grants for capital investment are included as payments for individuals.

Table 12.1 -- SUMMARY COMPARISON OF TOTAL FEDERAL OUTLAYS FOR GRANTS-IN-AID (INCLUDING SHARED REVENUE) TO STATE
AND LOCAL GOVERNMENTS: 1940 - 1994
PART B: As Percentages of Total Federal Outlays and of GNP

	Gran	nts-in-Aid as of Federai	s Percentages 1 Outlays	:				s Percentages onal Product	•
	Payments for Individuals	Capital Investment	Remainder	Total		Payments for Individuals	Capital Investment	Remainder	Total
940	3.1%	4.7%	1 . 4%	9.2%	1940	 0.3%	0.5%	0.1%	0.9%
941		2.1	1.5	6.2	1941	 0.3	0.3	0.2	0.7
942		0.6	0.7	2.5	1942	 0.3	0.2	0.2	0.6
943		0.3	0.3	1.2	1943	 0.2	0.1	0.2	0.5
944		0.2	0.3	1.0	1944	 0.2	0.1	0.1	0.5
945	0.5	0.2	0.3	0.9	1945	0.2	0.1	0.1	0.4
		0.3	0.4	1.5	1946	 0.2	0.1	0.1	0.4
		1.7	0.7	4.6	1947				
						 0.3	0.3	0.1	0.7
948		1.5	1.1	5.4	1948	 0.3	0.2	0.1	0.7
949	2.7	1.2	1.0	4.8	1949	 0.4	0.2	0.1	0.7
950	3.0	1.1	1.2	5.3	1950	 0.5	0.2	0.2	0.8
951	2.9	1.2	0.9	5.0	1951	 0.4	0.2	0.1	0.7
952	2.0	0.8	0.8	3.6	1952	 0.4	0.2	0.2	0.7
953	2.0	1.0	0.8	3.7	1953	 0.4	0.2	0.2	0.8
954	2.3	1.1	1.0	4.3	1954	 0.4	0.2	0.2	0.8
955	2.4	1.2	1.1	4.7	1955	 0.4	0.2	0.2	0.8
956		1.3	1.4	5.0	1956	 0.4	0.2	0.2	0.9
957		1.5	1.3	5.2	1957	 0.4	0.3	0.2	0.9
958		2.2	1.2	6.0	1958	 0.5	0.4	0.2	1.1
959		3.2	1.2	7.0	1959	 0.5	0.6	0.2	1.3
960	2.7	3.6	1.3	7.6	1960	 0.5	0.7	0.2	1.4
		3.1	1.5	7.3	1961	0.5	0.6	0.3	1.4
961 962		3.0	1.6	7.4	1962	 0.5	0.6	0.3	1.4
		3.2	1.6	7.7	1963	 0.6	0.6	0.3	1.5
963 964		3.8	1.8	8.6	1964	 0.6	0.6	0.3	1.6
nce.	<b>.</b>	4.0	4.0	0.0	1005	A =	0.7	0.2	4.0
965		4.2	1.9	9.2	1965	 0.5	0.7	0.3	1.6
966		3.7	2.7	9.6	1966	 0.6	0.7	0.5	1.7
967		3.3	3.3	9.7	1967	 0.6	0.7	0.7	1.9
968		3.3	3.8	10.4	1968	 0.7	0.7	0.8	2.2
969	3.9	3.4	3.7	11.0	1969	 0.8	0.7	0.7	2.2
970	4.4	3.6	4.3	12.3	1970	 0.9	0.7	0.8	2.4
971	4.9	3.7	4.7	13.4	1971	 1.0	0.7	0.9	2.7
972	6.0	3.6	5.3	14.9	1972	 1.2	0.7	1.1	3.0
973	5.6	3.6	7.9	17.0	1973	 1.1	0.7	1.5	3.3
974		3.7	7.0	16.1	1974	 1.0	0.7	1.3	3.1

Table 12.1 -- SUMMARY COMPARISON OF TOTAL FEDERAL OUTLAYS FOR GRANTS-IN-AID (INCLUDING SHARED REVENUE) TO STATE
AND LOCAL GOVERNMENTS: 1940 - 1994
PART B: As Percentages of Total Federal Outlays and of GNP

		Gran	ts-in-Aid as of Federai	Percentages Outlays						Percentages Pnal Product	;
		Payments for Individuals	Capital Investment	Remainder	Total			Payments for Individuals	Capital Investment	Remainder	Total
1975		4.9%	3.3%	6.8%	15.0%	1975		1 . 1%	0.7%	1 . 5%	3 . 3%
1976		5.3	3.6	7.0	15.9	1976		1.2	0.8	1.5	3.5
TQ		5.2	4.1	7.3	16.6	TQ		1.1	0.9	1.6	3.5
1977		5.4	3.9	7.4	16.7	1977		1.1	0.8	1.6	3.5
1978		5.3	4.0	7.7	17.0	1978		1.1	0.8	1.6	3.6
1979		5.3	4.0	7 . 1	16.5	1979	• • • •	1.1	0.8	1.5	3.4
1980		5.4	3.8	6.3	15.5	1980		1.2	0.8	1.4	3.4
1981		5.4	3.3	5.3	14.0	1981		1.2	0.7	1.2	3.2
1982		5.1	2.7	4.1	11.8	1982		1.2	0.6	1.0	2.8
1983		5.2	2.5	3.8	11.4	1983		1.3	0.6	0.9	2.8
1984		5.2	2.7	3.6	11.5	1984	• • • •	1.2	0.6	0.8	2.6
985		5.1	2.6	3.5	11.2	1985		1.2	0.6	0.8	2.7
1986		5.3	2.6	3.4	11.3	1986		1.3	0.6	0.8	2.7
1987		5.6	2.4	2.8	10.8	1987		1.3	0.5	0.6	2.4
1988		5.7	2.3	2.8	10.8	1988		1.3	0.5	0.6	2.4
1989	est.	5.8	2.2	2.8	10.9	1989	est.	1.3	0.5	0.6	2.4
1990	est.	5.8	2.1	2.7	10.7	1990	est.	1.2	0.5	0.6	2.3
1991	est.	5.8	2.0	2.7	10.4	1991	est.	1.2	0.4	0.5	2.2
1992	est.	6.0	1.8	2.6	10.4	1992	est.	1.2	0.4	0.5	2.1
1993	est.	6.3	1.7	2.5	10.5	1993	est.	1.2	0.3	0.5	2.0
1994	est.	6.5	1.6	2.5	10.5	1994	est.	1.2	0.3	0.5	2.0

NOTE: Total outlays include off-budget outlays; however, all grants-in-aid are from on-budget accounts.

A small amount of grants for capital investment are included as payments for individuals.

Table 12.2 -- FEDERAL OUTLAYS FOR AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP: 1940 - 1994 (in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947
Natural resources and environment	2.1	4.7	3.6	3.3	2.6	8.0	7.4	10.2
Agriculture	25.3	25.4	25.7	25.7	25.7	25.7	30.3	33.8
ransportation,,	165 . 1	172.1	152.5	87.6	47.7	33.5	44.6	183.4
Community and regional development	277.0	116.8	68.3	129.7	134.4	119.4	68.2	30.8
Education, training, employment, and								
social services	28.0	89.2	141.0	162.6	134.1	123.1	69.2	55.8
lealth	21.7	25.7	30.1	32.5	78.2	91.1	68.4	58.5
ncome security	340.9	400.7	458.2	459.7	475.8	444.5	484.0	828.0
/eterans benefits and services	1.0	1.1	1.3	1.2	1.1	1.2	30.5	385.2
General government	10.4	10.9	11.3	11.3	11.0	12.1	16.4	17.5
Total Federal grants-in-aid (including shared revenues) to State and local								
governments	871.5	846.6	892.0	913.6	910.6	858.6	819.0	1,603.2

<sup>\* \$50</sup> thousand or less. NOTE: Federal funds unless otherwise noted. - 243 -

Table 12.2 -- FEDERAL OUTLAYS FOR AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP: 1940 - 1994 (in millions of dollars)

	1948	1949	1950	1951	1952	1953	1954	1955
lational defense					0.5	12.9	13.7	10.5
nergy		2.0	2.5	2.4	3.0	3.4	3.6	3.9
latural resources and environment	11.5	14.0	18.0	18.7	20.6	22.7	31.3	36.2
griculture	64.2	86.6	106.1	98.4	83.8	97.3	206.8	237.4
ransportation	333.6	433.7	465.1	426.5	448.0	528.0	540.2	594.1
community and regional development	8.1	8.3	0.6	0.1	20.2	24.7	19.3	48.4
ducation, training, employment, and								
social services	117.4	98.6	150.4	131.8	217.2	342.9	308.8	323.9
fealth	40.0	69.5	121.6	173.8	191.7	172.9	143.7	124.9
ncome security	883.6	1,095.9	1,334.6	1,386.3	1,386.8	1,554.6	1,698.5	1,715.3
eterans benefits and services	127.6	36.1	17.9	9.5	7.2	6.8	6.0	7.7
General government	26.0	31.1	36.5	39.5	54.0	68.4	<b>83</b> .9	104.9
Total Federal grants-in-aid (including shared revenues) to State and local governments	1,612.0	1,875.8	2,253.3	2,287.0	2,433.0	2,834.6	3,055.8	3,207.2

<sup>\* \$50</sup> thousand or less. NOTE: Federal funds unless otherwise noted.

Table 12.2 -- FEDERAL OUTLAYS FOR AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP: 1940 - 1994 (in millions of dollars)

	1956	1957	1958	1959	1960	1961	1962	1963
National defense	9.6	8.6	13.8	11.4	4.9	11.5	16.8	40.4
International affairs						1.4	6.6	7.3
Energy	4.1	4.7	5.3	5.9	6.3	6.5	6.7	7.3
Natural resources and environment	41.3	42.2	67.3	93.6	107.9	109.3	115.7	163.0
Agriculture	374.5	368.6	261.5	299.6	242.6	365.2	484.9	463.5
Commerce and housing credit				<b></b> -	2.0	0.9	0.4	0.2
Transportation	745.8	975.8	1,561.8	2,670.8	2,999.3	2,687.9	2,841.3	3,076.6
Federal funds	(745.8)	(23.2)	(68.6)	(82.0)	(86.3)	(97.1)	(89.4)	(92.6)
Trust funds	()	(952.6)	(1,493.2)	(2,588.8)	(2,913.0)	(2,590.8)	(2,752.0)	(2,984.0)
Community and regional development Education, training, employment, and	36.1	44.4	53.1	85.0	108.5	152.7	184.6	246.4
social services	331.5	331.0	369.6	436.1	525.4	567.4	657.9	692.7
Federal funds	(331.5)	(331.0)	(369.6)	(436.1)	(525.4)	(447.4)	(488.0)	(561.8)
Trust funds	()	()	()	()	()	(120.0)	(169.9)	(130.9)
Health	138.3	169.4	182.3	222.5	214.2	262.4	364.8	450.2
Income security	1,762.6	1,897.9	2,253.1	2,497.2	2,635.1	2.780.2	3,053.5	3,229.8
Federal funds	(1,762.6)	(1,897.9)	(2,253.1)	(2,497.2)	(2,635.1)	(2,525.2)	(2,755.8)	(3,024.3)
Trust funds	()	()	()	()	()	(255.0)	(297.7)	(205.5)
Veterans benefits and services	8.1	8.2	8.4	8.3	7.9	9.0	8.5	8.2
General government	108.7	123.0	128.5	133.0	165.3	172.0	184.3	216.3
Total Federal grants-in-aid (including shared revenues) to State and local		<u> </u>			<del></del>			
governments	3,560.6	3,973.8	4,904.7	6,463.4	7,019.4	7,126.4	7,926.1	8,602.1
Memorandum:								
Federal funds	(3,560.6)	(3,021.2)	(3,411.5)	(3,874.6)	(4,106.4)	(4,160.6)	(4,706.6)	(5,281.7)
Trust funds	()	(952.6)	(1,493.2)	(2,588.8)	(2.913.0)	(2,965.8)	(3,219.5)	(3,320.4)

<sup>\* \$50</sup> thousand or less. NOTE: Federal funds unless otherwise noted. - 245 -

Table 12.2 -- FEDERAL OUTLAYS FOR AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP: 1940 - 1994 (in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970	1971
ational defense	34.7	33.3	25.2	26.8	27.5	34.5	37.1	34.1
nternational affairs	4.2	4.4	6.3	6.6	5.6	6.1	4.8	5.4
nergy	8.2	9.0	10.4	11.9	18.4	20.2	25.4	27.5
atural resources and environment	168.2	182.8	226.6	254.0	320.3	350.8	410.6	754.7
griculture	599.3	517.4	368.3	427.0	541.5	751.7	603.6	591.3
ommerce and housing credit	0.1	0.3	1.9	3.9	9.4	10.5	4.4	2.2
ransportation	3.715.8	4.100.0	4.071.6	4,135.5	4.339.7	4.408.1	4.598.8	4,919.2
Federal funds	(108.7)	(120.5)	(112.7)	(169.6)	(222.2)	(323.0)	(299.3)	(294.9
Trust funds	(3,607.1)	(3.979.5)	(3,958.9)	(3,965.9)	(4,117.5)	(4,085.1)	(4,299.5)	(4,624.2
	(=,-=··,	, - , ,	(-,,	, . ,		, , , ,	, , , , , ,	` '
ommunity and regional development	517.2	643.5	574.8	581.6	862.1	1,049.3	1,780.0	2,138.1
Federal funds	(517.2)	(643.5)	(574.8)	(581.6)	(862.1)	(1,049.3)	(1,779.1)	(2,137.3
Trust funds	()	()	()	()	()	()	(0.9)	(0.8
ducation, training, employment, and								
social services	843.6	1.049.8	2.583.3	4.165.0	5.170.4	5.085.0	6,417.0	7,326.2
Federal funds	(683.7)	(873.0)	(2,346.0)	(3,881.9)	(4,867.2)	(4.768.1)	(6,065.5)	(6,968.9
Trust funds	(159.9)	(176.8)	(237.2)	(283.1)	(303.2)	(317.0)	(351.5)	(357.4
	(,	( , , , , , , ,	(	,,	<b>,</b> - <b>,</b> - <b>,</b>	,	,	•
ealth	539.1	623.5	1,164.7	1,671.5	2,705.6	3,202.9	3,849.3	4,494.3
ncome security	3,475.1	3,512.2	3,579.7	3,636.1	4,188.1	4,805.8	5,795.4	7,074.1
Federal funds	(3,222.3)	(3,289.5)	(3,340.3)	(3,379.3)	(3,939.7)	(4,534.7)	(5,522.7)	(6,672.4
Trust funds	(252.8)	(222.6)	(239.4)	(256.8)	(248.4)	(271.1)	(272.7)	(401.7
eterans benefits and services	7.6	8.1	8.9	10.0	12.9	14.5	17.9	19.0
dministration of justice	7.0		1.1	3.4	11.5	28.4	42.1	196.9
eneral government	251.2	225.7	264.4	299.3	337.9	396.2	478.7	515.9
enerar government	251.2	223.1	204.4	299.3	337.3	390.2	476.7	313.3
Total Federal grants-in-aid								
(including shared revenues)								
to State and local								
governments	10,164.2	10,910.0	12,887.1	15,232.5	18,550.9	20,163.9	24,065.2	28,098.9
emorandum:								
Federal funds	(6,144.4)	(6,531.1)	(8 451 7)	(10 726 8)	(13 881 9)	(15,490.7)	(19 140 5)	(22.714.8
Teacial (dilas, , , , , , , , , , , , , , , , , , ,	(U, 177.7)	(0,001.1)	(3,731.7)	(10,720.0)	(10,001.0)	(10,700.7)	( , , , , , , , , , , , , , , , , , , ,	\ U

<sup>\* \$50</sup> thousand or less. NOTE: Federal funds unless otherwise noted.

Table 12.2 -- FEDERAL OUTLAYS FOR AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP: 1940 - 1994 (in millions of dollars)

	1972	1973	1974	1975	1976	TQ	1977	1978
lational defense	45.2	56.5	64.5	73.8	89.2	15.0	96.1	59.5
nternational affairs	4.8	6.3	7.2					
nergy	30.6	32.5	36.5	43.4	56.0	26.7	73.7	180.0
latural resources and environment	757.7	1,066.4	1,994.7	2,436.6	3,026.7	1,064.4	4,189.4	3,898.1
griculture	495.6	483.8	480.6	404.4	425.0	122.9	370.7	426.0
commerce and housing credit	0.1	2.2	2.7	2.3	3.7	2.0	8.1	12.8
ransportation	5,065.1	5,348.8	5,279.3	5.863.7	7,980.1	2,006.8	8,298.5	8,836.7
Federal funds	(387.1)	(472.4)	(600.3)	(916.2)	(1,497.3)	(348.0)	(2.037.6)	
Trust funds	(4,678.0)	(4,876.4)	(4,679.0)	(4,947.5)	(6,482.8)	(1,658.8)	(6,260.9)	
ommunity and regional development	2,522.8	2,622.9	2,702.1	2,842.4	3,444.9	1,024.5	4,495.9	7,077.6
Federal funds	(2,512.6)	(2,606.1)	(2,685.3)	(2,819.7)	(3,391.0)	(1,007.0)	(4,448.2)	(7,034.3
Trust funds	(10.3)	(16.8)	(16.8)	(22.6)	(53.9)	(17.4)	(47.7)	(43.3
ducation, training, employment, and								
social services	9,477.6	9,496.6	9,345.4	12,133.1	14,141.0	3,920.9	15,753.2	20,557.2
Federal funds	(9,117.1)	(9,133.9)	(8,971.1)	(11,652.1)	(13,796.8)	(3,751.2)	(15,202.2)	(19,974.9
Trust funds	(360.5)	(362.6)	(374.3)	(481.0)	(344.2)	(169.8)	(551.1)	(582.4
ealth	6,009.9	6,009.0	7,322.4	8,809.8	10,913.9	2,720.7	12,103.6	12,724.9
ncome security	9,039.8	8,872.1	8,632.8	9,352.3	10,948.0	2,791.0	12,663.1	13,782.1
Federal funds	(8,623.8)	(8,420.6)	(8,175.2)	(8,716.2)	(10,079.5)	(2,581.8)	(11,699.3)	(12,842.9
Trust funds	(416.0)	(451.5)	(457.6)	(636.1)	(868.5)	(209.2)	(963.8)	(939.2
eterans benefits and services	18.7	20.4	25.7	32.5	52.2	12.7	78.5	75.6
dministration of justice	322.3	527.6	639.2	725.4	794.9	169.3	712.7	571.7
eneral government	584.3	7,301.5	6,824.5	7,071.5	7,218.2	2,042.8	9,571.4	9,687.1
Federal funds	(584.3)	(665.1)	(718.5)	(941.9)	(975.2)	(455.1)	(2,813.7)	(2,864.1
Trust funds	()	(6,636.4)	(6,105.9)	(6,129.7)	(6,242.9)	(1,587.6)	(6,757.7)	(6,823.0
Total Federal grants-in-aid (including shared revenues) to State and local								
governments	34,374.6	41,846.8	43,357.4	49,791.3	59,093.8	15,919.7	68,415.0	77,889.4
emorandum:								
Federal funds								
Trust funds	(5,464.8)	(12.343.7)	(11,633.6)	(12.216.9)	(13.992.3)	(3.642.8)	(14.581.1)	(14.914.0

<sup>\* \$50</sup> thousand or less. NOTE: Federal funds unless otherwise noted. - 247 -

Table 12.2 -- FEDERAL OUTLAYS FOR AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP: 1940 - 1994 (in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986
ational defense	93.7	92.7	74.7	67.7	86.1	95.4	156.7	176.7
nergy	182.7	499.1	617.3	509.4	482.0	533.5	528.6	538.2
atural resources and environment	4,630.9	5,362.7	4,944.5	4,872.0	4,017.6	3,778.8	4,069.0	4,255.2
Federal funds	(4,630.9)	(5,362.7)	(4,944.5)	(4,869.0)	(4,004.8)	(3,722.1)	(4,022.0)	(4,166.8)
Trust funds	()	()	()	(2.9)	(12.8)	(56.8)	(47.0)	(88.4)
griculture	455.8	569.3	829.4	985.7	1,822.4	1,831.6	2,420.4	1,931.6
ommerce and housing credit	12.0	3.2	4.4	3.4	61.5	2.3	2.2	1.5
ransportation	10,438.0	13,087.3	13,462.1	12,170.6	13,247.5	15,012.7	17,054.5	18,366.0
Federal funds	(2,818.5)	(3,518.0)	(4,041.4)	(4,035.0)	(4, 126.9)	(3,860.1)	(3, 160.2)	(2,900.8)
Trust funds	(7,619.5)	(9,569.3)	(9,420.7)	(8,135.6)	(9,120.6)	(11,152.5)	(13,894.3)	(15,465.2)
ommunity and regional development	6,640.8	6,486.4	6,124.1	5,379.1	4,962.3	5,157.0	5,221.0	4,860.8
Federal funds	(6,595.5)	(6,442.2)	(6,081.1)	(5,363.6)	(4,959.6)	(5, 154.7)	(5,220.6)	(4,860.8)
Trust funds	(45.3)	(44.2)	(43.0)	(15.6)	(2.7)	(2.3)	(0.4)	( -* )
ducation, training, employment, and								
social services	22,249.0	21,861.7	21,473.6	16,589.0	16,125.2	16,668.6	17,817.3	18,952.8
Federal funds	(21,638.7)	(21, 152.0)	(20,743.2)	(15,903.9)	(15,401.0)	(15,905.9)	(16,899.4)	(18,020.3
Trust funds	(610.4)	(709.7)	(730.3)	(685.2)	(724.3)	(762.7)	(918.0)	(932.5)
ealth	14,377.4	15,757.6	18,894.7	18,838.5	20,224.1	21,836.8	24,450.8	26,822.6
ncome security	14,739.9	18,495.4	21,012.7	21,930.4	24,758.2	25,677.7	27,152.7	29,069.9
Federal funds	(13,787.7)	(17,357.4)	(19,697.4)	(20.513.4)	(23,056.1)	(24, 129.5)	(25,576.6)	(27,500.4)
Trust funds	(952.2)	(1,137.9)	(1,315.3)	(1,416.9)		(1,548.2)	(1,576.0)	(1,569.5)
eterans benefits and services	86.5	90.4	74.1	62.8	66.0	66.0	91.1	90.3
dministration of justice	517.3	529.2	332.0	187.1	101.3	68.5	94.8	133.1
eneral government	8,434.4	8,616.1	6,918.4	6,599.2	6,541.0	6,848.5	6,838.0	7,158.6
Federal funds	(1,586.7)	(1.787.3)	(1,781.5)	(2.030.6)	(1.926.6)	(2.281.9)	(2.254.3)	(2.044.4)
Trust funds	(6,847.7)	(6,828.8)	(5,136.9)	(4,568.6)	(4,614.4)	(4,566.6)	(4,583.7)	(5, 114.2)
Total Federal grants-in-aid (including shared revenues) to State and local governments	82.858.4	91,451.0	94,761.9	88,194.9	92,495.3	97,577.3	105,897.0	112 357 4
	02,000.4	31,431.0	54,761.5	30,104.3	02,700.0	07,077.0	100,00710	1.2,007.4
emorandum:	(00 700 1)	(70 404 6)	(70 445 6)	(70 070 :)	(70 040 5)	(70 400 5)	(04 077 0)	(00 407 7
Federal funds								
Trust funds	(16,075.0)	(18,290.0)	(16,646.3)	(14,824.8)	(16,176.8)	(18,089.1)	(21,019.4)	(23, 169.7

<sup>\* \$50</sup> thousand or less. NOTE: Federal funds unless otherwise noted.

Table 12.2 -- FEDERAL OUTLAYS FOR AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP: 1940 - 1994 (in millions of dollars)

	1987	1988	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.	1994 est.
ational defense	193.2	187.5	232.1	194.9	198.1	200.1	201.5	202.7
nergy	455.1	457.3	437.1	396.0	283.1	258.8	269.0	282.8
atural resources and environment	4,072.8	3,747.4	3,735.5	3,554.9	3,420.4	2,996.1	2,615.5	2,296.4
Federal funds	(3.944.9)	(3,539.5)	(3.408.7)	(3.163.7)	(2.970.3)	(2,494.4)	(2,105.3)	(1,790.0)
Trust funds	(127.9)	(207.9)	(326.8)	(391.2)	(450.1)	(501.6)	(510.2)	(506.5)
griculture	2,092.4	2,069.0	1,714.6	1,466.5	1,256.0	1,208.1	1,021.8	1,005.0
ommerce and housing credit	1.4	0.8						
ransportation	16,918.7	18,083.1	18,188.2	17,884.1	17,175.3	16,721.1	16,491.1	16,105.9
Federal funds	(2,736.9)	(2,669.1)	(2,733.4)	(2,319.4)	(1,805.6)	(1,260.5)	(989.4)	(568.9)
Trust funds					(15,369.7)			
ommunity and regional development	4,234.7	4.266.5	4,315.5	4,271.1	4,202.6	3,653.5	3,297.9	3,187.6
Federal funds	(4,234.6)	(4,266.5)	(4,315.5)	(4,271,1)	(4,202.6)		(3,297.9)	(3,187.6)
Trust funds	(0.1)	()	()	()	()	()	()	()
ducation, training, employment, and								
social services	18,656.9	19,881.8	22,358.8	22,256.0	22,671.8	22,571.5	22,534.2	22,731.7
Federal funds	(17.756.2)	(18,932.3)	(21,400,4)	(21,291.4)	(21.748.3)	(21,609.8)	(21.539.1)	(21.708.7)
Trust funds	(900.7)	(949.5)	(958.4)	(964.6)	(923.6)	(961.7)	(995.1)	(1,023.0
ealth	29,466.0	32,585.7	36,615.2	38,368.6	41,843.8	45,464.9	49,345.1	52,801.9
ncome security	29,972.0	31,619.9	33,388.5	32,769.1	32,663.0	34,222.4	35,854.5	37,095.3
Federal funds					(30,899.5)		(33,963.1)	
Trust funds	(1,559.6)	(1,609.7)	(1,655.0)	(1,725.4)	(1,763.5)	(1,840.5)	(1,891.4)	(1,940.5)
eterans benefits and services	94.9	106.4	128.4	144.8	176.5	199.3	211.3	222.5
dministration of justice	234.0	338.3	358.6	433.0	293.9	244.9	200.5	205.6
eneral government	2,000.0	1,949.9	2,090.2	1,882.9	1,879.3	1,915.8	1,943.7	1,966.8
Federal funds	(1,923.6)	(1,949.9)	(2,090.1)	(1,882.9)	(1,879.3)	(1,915.8)	(1,943.7)	(1,966.8)
Trust funds	(76.3)	(-*)	(*)	()	()	()	()	()
Total Federal grants-in-aid (including shared revenues) to State and local governments	108.392.1	115,293.6	123.562.5	123.621.8	126.063.7	129.656.5	133.986.1	138.104.4
<u> </u>	,	,	,	,	:== <b>;</b> ===:'	,	-,	= • · • · •
emorandum: Federal funds	(01 E4E 7)	(07 440 5)	(405 467 5)	(404 076 0)4	107 EEC 0)	(440, 900, 4)	445 007 7)4	(140 007 3)

<sup>\* \$50</sup> thousand or less. NOTE: Federal funds unless otherwise noted. - 249 -

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946
BOO NATURAL RESOURCES AND ENVIRONMENT							
Agriculture:							
State and private forestry	2.1	3.5	2.2	1.6	1.5	6.7	6.5
Fish and Wildlife Service		1.2	1.4	1.7	1.1	1.3	0.9
TOTAL, 300	2.1	4.7	3.6	3.3	2.6	8.0	7.4
350 AGRICULTURE							
Agriculture:						7.0	7.0
Cooperative State Research Service	6.8 18.5	6.9 18.5	6.9 18.8	6.9 18.8	6.9 18.8	7.0 18.7	7.2 23.1
Extension Service	10.5	18.5	10.0	10.0	10.0	10.7	
TOTAL, 350	25.3	25.4	25.7	25.7	25.7	25.7	30.3
OO TRANSPORTATION		=======================================	========	=======	****	========	
Transportation:							
Other Federal fund aid for highways  Merchant Marine Schools	165.0 0.1	171.9 0.2	152.3 0.2	87.5 0.1	47.5 0.2	33.3 0.2	44.4 0.2
merchant marine Schools	0, 1	0.2	0.2		<u> </u>	0.2	0.2
TOTAL, 400	165.1	172.1	152.5	87.6	47.7	33.5	44.6
50 COMMUNITY AND REGIONAL DEVELOPMENT							
Housing and Urban Development:		440.0		400 =	404.4	440.4	60.0
Public works planning and facilities	277.0	116.8	68.3	<u>129.7</u>	134.4	119.4	68.2
TOTAL, 450	277.0	116.8	68.3	129.7	134.4	119.4	68.2
OO EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES			*				
Education:							40.4
Vocational rehabilitation	3.6 0.1	3.7 0.1	4.2 0.1	5.3 0.1	36.0 0.1	53.5 0.1	48.1 0.1
Special institutions for the handicapped  Vocational and adult education	19.3	80.4	131.7	152.2		64.5	16.0
Higher education	5.0	5.0	5.0	5.0	5.0	5.0	5.0
•	00.0	00.0	444.0	466.6	124 1	100 1	69.2
TOTAL, 500	28.0	89.2	141.0	162.6	134.1	123.1	69.2

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF) - 250 -

<sup>\* \$50</sup> thousand or less.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946
550 HEALTH	<del> </del>	·				<del> </del>	
Health and Human Services-except social security:							
*** Health Resources and Services  Disease control (Preventive health)	17.5 <u>4.2</u>	20.2 5.5				81.6 <u>9.5</u>	59.7 <u>8.7</u>
TOTAL, 550	21.7	25.7				91.1	68.4
600 INCOME SECURITY							
Health and Human Services-except social security:							
*** Family support payments to States Housing and Urban Development:	279.2	329.8	376.4	395.4	429.5	401.4	421.2
*** Subsidized housing programs		4.7	9.9	9.9	10.1	8.7	7.1
Grants for unemployment services administration							
(Federal funds)	61.7	66.2	71.9	54.4	36.2	<u>34.4</u>	<u>55.7</u>
TOTAL, 600	340.9	400.7	458.2		475.8	444.5	484.0
700 VETERANS BENEFITS AND SERVICES  Veterans Affairs:							
*** Medical care	1.0	1.1		1.2		1.2	1.2 29.3
TOTAL, 700	1.0	1.1	1.3	1.2	1.1	1.2	30.5
800 GENERAL GOVERNMENT	=======	=======				=======	*=======
Agriculture:							
Forest Service: shared revenues	1.7	2.0	2.2	0.1	0.1	0.1	4.5
Corps of Engineers: shared revenues							0.1
Miscellaneous shared revenues	0.5	1.0	0.9	2.6	2.2	1.9	2.0
Leasing ActSUBTOTAL, Interior	2.2	1.9	<u>2.2</u> 3.1	<u>2.6</u> 5.2	2.7	4.1	3.8 5.8
Other Independent Agencies:						- • •	_ • •
Federal payment to the District of Columbia	6.0	6.0	6.0	6.0	6.0	6.0	6.0
TOTAL, 800	10.4	10.9	11.3	11.3		12.1	16.4
TOTAL FEDERAL AID	871.5	846.6	892.0		910.6	858.6	819.0

<sup>\* \$50</sup> thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1947	1948	1949	1950	1951	1952	1953
O5O NATIONAL DEFENSE							,
Other Independent Agencies:							
FEMA: Disaster assistance						0.5	12.9
TOTAL, 050						0.5	12.9
		========	*******	========	=======		========
270 ENERGY							
Other Independent Agencies:							
Tennessee Valley Authority fund			2.0	2.5	2.4	3.0	3.4
TOTAL, 270			2.0	2.5	2.4	3.0	3.4
	=======	=======	========	========	=======	=======	========
300 NATURAL RESOURCES AND ENVIRONMENT Agriculture:							
State and private forestry  Environmental Protection Agency:	8.7	9.0	9.2	9.5	9.7	10.0	10.2
Construction grants				1.0	1.0	0.9	
Interior:							
Fish and Wildlife Service	1.5	2.5	4.8	7.5	8.0	9.7	12.5
TOTAL, 300	10.2	11.5	14.0	18.0	18.7	20.6	22.7
350 AGRICULTURE	******						
Agriculture:							
Cooperative State Research Service	7.2	7.2	7.4	12.2	12.4	12.4	12.4
Extension Service	26.6	26.4	30.2	31.1	31.4	31.7	31.7
Price support and related programs: CCC		28.2		61.5	53.2	38.5	52.0
AMS payments to States and possessions		2.4	3.2	1.3	1.4	1.2	1.2
And payments to states and possessions					<del></del>		
TOTAL, 350	33.8	64.2	86.6	106.1	98.4	83.8	97.3
400 TRANCRORTATION	=======	=======	*======	=======			========
400 TRANSPORTATION							
Transportation:	183.2	207.2	400.0	404 5	395.9	415.0	500.9
Other Federal fund aid for highways	183.2	327.3 6.0	402.8 30.4	431.5 33.4	395.9	32.8	26.9
, , , , , , , , , , , , , , , , , , , ,			30.4 0.5	0.2	0.2	0.2	0.2
Merchant Marine Schools	0.2	0.3	0.5	0.2			0.2
TOTAL, 400	183.4	333.6	433.7	465.1	426.5	448.0	528.0

<sup>\* \$50</sup> thousand or less.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1947	1948	1949	1950	1951	1952	1953
450 COMMUNITY AND REGIONAL DEVELOPMENT							
Housing and Urban Development:							
Public works planning and facilities	30.8	8.1	8.3	0.6	0.1		
Urban renewal programs							7.8
SUBTOTAL, Housing and Urban Development Other Independent Agencies:	30.8	8.1	8.3	0.6	0.1		7.8
FEMA: Disaster relief						16.3	11.9
public works						3.9	5.0
SUBTOTAL, Other Independent Agencies						20.2	16.9
TOTAL, 450	30.8	8.1	8.3	0.6	0.1	20.2	24.7
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES Education:							
Impact aid	5.4	5.5	5.6	7.1	17.0	91.3	200.3
Compensatory education for the disadvantaged							3.6
Vocational rehabilitation	25 <i>.</i> 1	27.3	18.2	25.2	16.1	21.5	22.2
Special institutions for the handicapped	0.1	0.1	0.1	0.1	0.1	0.1	0.2
Vocational and adult education	20.2	26.5	26.1	26.4	26.7	25.8	25.4
Higher education	5.0	5.0	5.0	5.0		<u> 5.0</u>	5.0
SUBTOTAL, EducationLabor:	55.8	64.4	55.0	63.8	64.9	143.7	256.7
Unemployment assistance (Training & employment							
Federal funds)		53.0	43.6	86.6	66.9	73.5	86.2
TOTAL, 500	55.8	117.4	98.6	150.4	131.8	217.2	342.9
550 HEALTH		********	=======		#==== <b>=</b> #		
Health and Human Services-except social security:							
*** Health Resources and Services	45.7	33.3	41.9	93.1	149.2	169.3	154.0
Disease control (Preventive health)	12.8	6.7	21.4	20.2		15.1	11.4
Research resources			3.3	5.0	4.4	4.4	4.4
*** services)			2.9	3.3	3.1	2.9	3.1
TOTAL, 550	58.5	40.0	69.5	121.6	173.8	191.7	172.9

<sup>\* \$50</sup> thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1947	1948	1949	1950	1951	1952	1953
600 INCOME SECURITY							
Agriculture:							
*** Child nutrition programs  Health and Human Services-except social security:	76.1	68.3	74.9	83.1	82.8	83.6	82.8
*** Family support payments to States  Housing and Urban Development:	644.0	732.0	920.8	1,123.4	1,185.8	1,177.7	1,329.9
*** Subsidized housing programs	5.7	3.3	3.4	7.1	6.7	12.5	25.9
Grants for unemployment services administration							
(Federal funds)	102.2	80.0	96.8	121.0	111.0	113.0	116.0
TOTAL, 600	828.0	883.6	1,095.9	1,334.6	1,386.3	1,386.8	1,554.6
700 VETERANS BENEFITS AND SERVICES Veterans Affairs:			<del>-</del>				
*** Medical care	1.5	1.8	3.1	3.4	3.5	3.6	3.7
VA State supervision of schools		5.9	4.9	3.8	3.0	2.4	2.0
VA State administration of UI Benefits		24.2	21.0	7.5	2.4	0.6	0.6
VA veterans re-use housing	357.6	42.5	4.6	2.5	0.6	0.6	0.5
VA educational facilities	26.1	53.2	2.5	0.7			
TOTAL, 700	385.2	127.6	36.1	17.9	9.5	7.2	6.8
800 GENERAL GOVERNMENT							
Agriculture:							
Forest Service: shared revenues	3.9	5.1	6.2	7.9	8.7	14.0	17.4
Defense-Civil:	0.5	J.,	0.2		<b>5.</b> ,		
Corps of Engineers: shared revenues	0.1	0.2	0.2	0.5	0.6	0.8	0.9
Interior:	• • • • • • • • • • • • • • • • • • • •	0	· · -		• • • • • • • • • • • • • • • • • • • •		<b>.</b>
Miscellaneous shared revenues	1.8	3.0	3.2	4.8	2.7	5.1	12.1
Leasing Act	3.7	5.7	9.5	11.3	16.7	15 . f	17.0
Administration of territories						5.4	7.2
SUBTOTAL, Interior	5.5	8.7	12.7	16.1	19.4	25.6	36.3
Federal payment to the District of Columbia  Treasury:	8.0	12.0	12.0	12.0	10.8	11.4	11.0
Customs: Miscellaneous shared revenues						2.2	2.8
TOTAL, 800	17.5	26.0	31.1	36.5	39.5	54.0	68.4
TOTAL FEDERAL AID	1,603.2	1,612.0	1,875.8	2,253.3	2,287.0	2,433.0	2,834.6

<sup>\* \$50</sup> thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

- 254 -

Table 12.3 -- GUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1954	1955	1956	1957	1958	1959	1960
050 NATIONAL DEFENSE							
Other Independent Agencies:							
FEMA: Disaster assistance	13.7	10.5	9.6	8.6	13.8	11.4	4.9
TOTAL, 050	13.7	10.5	9.6	8.6	13.8	11.4	4.9
270 ENERGY							
Other Independent Agencies:							
Tennessee Valley Authority fund	3.6	3.9	4.1	4.7	5.3	5.9	6.3
TOTAL, 270	3.6	3.9	4.1	4.7	5.3	5.9	6.3
300 NATURAL RESOURCES AND ENVIRONMENT	*=======						
Agriculture: Watershed and flood prevention operations	6.4	10.4	14.8	13.2	16.8	22.9	32.7
State and private forestry	9.8	9.5	10.7	10.8	11.9	12.4	11.4
SUBTOTAL, Agriculture	16.2	19.9	25.5	24.0	28.7	35.3	44.1
Construction grants				2.5	19.4	36.4	40.3
Mines and minerals					0.6	2.1	1.6
Fish and Wildlife Service	15.1	16.3	15.8	15.7	18.6	19.8	21.9
SUBTOTAL, Interior	15.1	16.3	15.8	15.7	19.2	21.9	23.5
TOTAL, 300	31.3	36.2	41.3	42.2	67.3	93.6	107.9
350 AGRICULTURE Agriculture:							
Cooperative State Research Service	13.4	19.4	24.6	28.8	30.2	31.1	31.1
Extension Service	31.9	39.4	44.0	49.8	56.5	60.6	61.3
Price support and related programs: CCC	161.5	177.7	304.9	288.8	173.6	206.7	149.0
AMS payments to States and possessions		0.9	1.0	1.2	1.2	1.2	1.2
TOTAL, 350	206.8	237.4	374.5	368.6	261.5	299.6	242.6
370 COMMERCE AND HOUSING CREDIT							
Small Business Administration: Small business assistance							2.0
TOTAL, 370							2.0

<sup>\* \$50</sup> thousand or less.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1954	1955	1956	1957	1958	1959	1960
400 TRANSPORTATION		· · · · · · · · · · · · · · · · · · ·					
Transportation:							
Other Federal fund aid for highways	522.5	585.8	728.9	2.3	25.3	25.1	28.7
Federal-aid highways (trust fund),				952.6	1,493.2	2,588.8	2,913.0
Grants-in-aid for airports (Federal funds)	17.5	8.2	16.7	20.6	42.9	56.6	57.1
Merchant Marine Schools	0.2	0.1	0.2	0.3	0.4	0.3	0.5
TOTAL, 400	540.2	594.1	745.8	975.8	1,561.8	2,670.8	2,999.3
450 COMMUNITY AND REGIONAL DEVELOPMENT	=======		=======================================	*****	=======	=======	=======
Housing and Urban Development:							
Planning assistance							2.6
Urban renewal programs	11.6	33.5	13.9	30.3	37.2	77.4	101.7
SUBTOTAL, Housing and Urban Development	11.6	33.5	13.9	30.3	37.2	77.4	104.3
Interior:		00.0	,5.5	55.5	37.2		
Operation of Indian programs (Area and regional							
development)					0.5	0.5	0.6
Other Independent Agencies:							
FEMA: Disaster relief	2.5	8.9	15.4	10.2	11.9	4.1	1.5
Alaska and Virgin Islands land use planning and							
public works	5.2	6.0	6.8	3.9	3.5	<u> </u>	2.2
SUBTOTAL, Other Independent Agencies	7.7	14.9	22.2	14.1	<u>15.4</u>	7.1	3.6
TOTAL, 450	19.3	48.4	36.1	44.4	53.1	85.0	108.5
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
Education:							
Impact aid	172.7	202.9	170.2	160.3	178.5	198.2	237.2
Compensatory education for the disadvantaged	12.7	4.6	0.6	0.9	1.8	44.1	68.6
Education for the handicapped							0.1
Vocational rehabilitation	23.0	26.0	35.0	34.2	40.8	45.4	49.4
Special institutions for the handicapped	0.2	0.2	0.2	0.2	0.3	0.4	0.4
Vocational and adult education	25.3	30.5	33.2	37.6	39.2	38.4	39.1
Higher education	5.1	5.1	5.1	5.1	5.1	5.1	5.1
Libraries				1.4	4.9	5.4	7.0
SUBTOTAL, Education	239.0	269.3	244.3	239.7	270.6	337.0	406.9
Health and Human Services-except social security:  Human development services							12.9
Interior:				<b>-</b>			12.9
Indian education					7.3	5.5	5.4
Labor:						5.5	3.4
Unemployment assistance (Training & employment							
Federal funds)	69.8	54.6	87.2	91.3	91.7	93.6	100.2
TOTAL. 500	308.8	323.9	331.5	331.0	369.6	436.1	525.4
101AL, 300	300.0	323.3	331.3	331.0	303,6	430 . I	J2J.4

<sup>\* \$50</sup> thousand or less.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1954	1955	1956	1957	1958	1959	1960
550 HEALTH							
Health and Human Services-except social security:							
Program expenses (Food and Drug Administration)							2.7
*** Health Resources and Services	130.5	114.1	103.7	125.3	166.0	206.7	195.6
Disease control (Preventive health)	6.5	5.2	28.3	35.8	6.5	5.9	5.1
Research resources	4.4	3.3	3.3	4.2	4.2	4.3	5.6
*** services)	2.3	2.3	3.0	4.1	5.6	5.6	5.3
TOTAL, 550	143.7	124.9	138.3	169.4	182.3	222.5	214.2
	=======		=======		=======	========	=======
600 INCOME SECURITY							
Agriculture:							
*** Special milk program					65.1	72.4	<b>78</b> .0
*** Child nutrition programs	83.5	83.1	81.6	97.8	99.7	<u>143.9</u>	153.9
SUBTOTAL, Agriculture	83.5	83.1	81.6	97.8	164.8	216.3	231.9
Health and Human Services-except social security:							
*** Family support payments to States Housing and Urban Development:	1,437.5	1,426.6	1,455.3	1,556.4	1,794.7	1,966.4	2,058.9
*** Subsidized housing programs	44.5	66.6	81.7	86.7	94.6	110.8	127.4
Grants for unemployment services administration							
(Federal funds)	133.0	139.0	144.0	157.0	199.0	203.7	216.9
TOTAL, 600	1,698.5	1,715.3	1,762.6	1,897.9	2,253.1	2,497.2	2,635.1
700 VETERANS BENEFITS AND SERVICES							
Veterans Affairs:							
*** Medical care	3.7	5.2	5.5	5.7	6.0	6.2	6.1
VA State supervision of schools	2.3	2.5	2.6	2.5	2.4	2.1	1.8

<sup>\* \$50</sup> thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

<sup>\*\*\*</sup> All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1954	1955	1956	1957	1958	1959	1960
800 GENERAL GOVERNMENT							
Agriculture:							
Forest Service: shared revenues	18.7	16.5	19.4	28.7	27.1	22.4	30.4
Corps of Engineers: shared revenues	1.0	1.1	1.2	1.5	1.5	1.5	1.5
Payments to states under Federal Power Act Funds Appropriated to the President:							0.1
Alaska transitional grants							10.4
Miscellaneous shared revenues	8.6	14.0	11.4	14.2	12.6	13.5	18.5
Leasing Act	18.7	22.2	23.5	25.6	32.2	33.0	36.4
Administration of territories	6.3	5.9	6.1	5.9	7.2	6.0	1.7
Trust Territory of the Pacific Islands							5.1
Payments to the United States territories, fiscal		3.9	4.4	2.5	3.4	3.9	4.9
assistance	33.6	46.0	4.4	48.2	55.4	56.4	66.7
SUBTOTAL, Interior	33.6	46.0	45.4	40.2	55.4	36.4	
Federal payment to the District of Columbia Treasury:	12.0	21.9	19.9	20.0	20.0	25.0	25.0
Internal revenue collections for Puerto Rico	15.0	16.0	18.1	19.2	18.7	21.0	22.9
Customs: Miscellaneous shared revenues	3.6	3.4	4.7	5.4	5.8	6.7	8.4
SUBTOTAL, Treasury	18.6	19.4	22.8	24.6	24.5	27.7	31.3
TOTAL, 800	83.9	104.9	108.7	123.0	128.5	133.0	165.3
TOTAL FEDERAL AID	3,055.8	3,207.2	3,560.6	3,973.8	4,904.7	6,463.4	7,019.4

<sup>\* \$50</sup> thousand or less.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1961	1962	1963	1964	1965	1966	1967
O5O NATIONAL DEFENSE							
Defense-Military:							
Military Construction; Army National Guard Other Independent Agencies:			19.2	14.2	11.1	3.0	0.7
FEMA: Disaster assistance	11.5	16.8	21.3	20.5	22.3	22.1	26.1
TOTAL, 050	11.5	16.8	40.4	34.7	33.3	25.2	26.8
150 INTERNATIONAL AFFAIRS Other Independent Agencies:							
Center for Cultural & Technical Interchange Between							
East and West	1.4	6.6	7.3	4.2	4.4	6.3	6.6
TOTAL, 150	1.4	6.6	7.3	4.2	4.4	6.3	6.6
ATA FUEDAV	*======= =	=======================================	*======================================			=======================================	=======
270 ENERGY							
Other Independent Agencies:	6 5		7.0			40.4	
Tennessee Valley Authority fund	<u>6.5</u>	6.7	7.3	8.2	9.0	10.4	11.9
TOTAL, 270	6.5	6.7	7.3	8.2	9.0	10.4	11.9
300 NATURAL RESOURCES AND ENVIRONMENT							
Agriculture:							
Resource conservation and development					0.2	0.3	1.1
Watershed and flood prevention operations	32.4	38.8	57.5	56.7	58.3	69.1	71.8
State and private forestry	11.4	14.0	16.0	15.8	15.4	18.7	18.8
SUBTOTAL, Agriculture	43.9	52.8	73.5	72.6	73.9	88.2	91.8
Defense-Civil:							
Corps of Engineers: Flood Control		*	17.0	7.7	11.9	18.1	12.1
Environmental Protection Agency:							
Construction grants	44.1	42.1	51.7	66.4	69. <b>8</b>	81.5	84.5
Abatement, control, and compliance					<u>5.3</u>	7.0	12.9
SUBTOTAL, Environmental Protection Agency Interior:	44.1	42.1	51.7	66.4	75.0	88.5	97.4
Mines and minerals	0.4	0.4	0.2	0.3	0.9	0.9	0.2
Colorado River Dam Fund, Boulder Canyon Project		0.6	0.6	0.6	0.6	0.6	Ŏ. 6
Miscellaneous permanent appropriations					0.2	*	0.1
Fish and Wildlife Service	20.9	19.8	20.0	20.5	20.2	21.8	22.2
Land acquisition (land and water conservation fund)					0.1	3.1	22.2
Miscellaneous expiring appropriations						5.4	5.8
SUBTOTAL, Interior	21.3	20.8	20.7	21.5	22.0	31.9	51.1
Other Independent Agencies:							
Water resources planning							1.6
TOTAL, 300	109.3	115.7	163.0	168.2	182.8	226.6	254.0

<sup>\* \$50</sup> thousand or less.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

Agriculture: Agricultural Research Service	 31.5 65.0	35.0	 37.0		1.4		
Agricultural Research Service	65.0				1 1		
Cooperative State Research Service	65.0		27.0		1 1	• •	
Extension Service	65.0		27.0			2.1	2.5
Price support and related programs: CCC			37.0	39.9	45.4	50.9	54.9
		67.7	72.0	76.6	81.9	86.7	89.4
	267.5	380.9	353.1	481.3	387.2	226.9	278.4
Ams payments to states and possessions	1.2	1.3	1.4	1.5	1.5	1.8	1.8
TOTAL, 350	365.2	484.9	463.5	599.3	517.4	368.3	427.0
	=======	******					
70 COMMERCE AND HOUSING CREDIT							
Commerce:							
Miscellaneous appropriations						1.3	1.2
Promote and develop fishery products and research						0.4	2.7
Scientific and technical research and services	1				0.1	0.1	
SUBTOTAL, Commerce					0.1	1.9	3.9
Small Business Administration:							
Small business assistance	0.9	0.4	0.2	0.1	0.2		
TOTAL, 370	0.9	0.4	0.2	0.1	0.3	1.9	3.9
			========	=======	=======		=======
OO TRANSPORTATION							
Transportation:							
Other Federal fund aid for highways	31.8	30.9	38.6	37.0	38.2	42.6	61.9
Federal-aid highways (trust fund)	2,590.8	2,752.0	2,984.0	3,607.1	3,979.5	3,958.9	3,965.9
Federal fund highway safety grants							0.8
Urban mass transportation grants		0.1	2.2	5.0	11.1	15.8	42.4
Grants-in-aid for airports (Federal funds)	64.8	57.9	51.5	65.2	70.6	54.0	64.1
Merchant Marine Schools	0.5	0.5	0.4	1.4	0.6	0.4	0.4
TOTAL, 400	2,687.9	2,841.3	3,076.6	3,715.8	4,100.0	4,071.6	4,135.5

<sup>\* \$50</sup> thousand or less.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1961	1962	1963	1964	1965	1966	1967
50 COMMUNITY AND REGIONAL DEVELOPMENT			<del></del>			· · · · · · · · · · · · · · · · · · ·	<del></del>
Agriculture:							
Rural water and waste disposal grants						0.1	11.1
Commerce:							
Economic development assistance programs		0.1	2.9	11.4	8.4	7.0	19.8
Funds Appropriated to the President:							
Public works acceleration			15.1	257.2	288.4	84.7	19.4
Housing and Urban Development:							
Planning assistance	3.0	6.8	12.4	15.2	16.6	20.0	21.8
Urban renewal programs	140.9	162.5	184.8	206.9	280.6	312.8	370.4
Public facilities (including Model cities, water							
and sewers)			*	4.9	5.9	7.9	25.6
SUBTOTAL, Housing and Urban Development	144.0	169.4	197.2	227.0	303.1	340.7	<u>25.6</u> 417.8
Interior:							
Operation of Indian programs (Area and regional							
development)	0.7	0.7	0.7	0.8	0.8	0.9	0.9
Other Independent Agencies:							
FEMA: Disaster relief	7.3	14.4	30.5	20.7	42.8	131.7	52.6
Appalachian regional development programs					*	9.8	59.8
Alaska and Virgin Islands land use planning and							
public works	0.8						
SUBTOTAL, Other Independent Agencies	8.1	14.4	30.5	20.7	42.8	141.4	112.4
TOTAL, 450	152.7	184.6	246.4	517.2	643.5	574.8	581.6
		========	========	========	========	========	=======

<sup>\* \$50</sup> thousand or less.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1961	1962	1963	1964	1965	1966	1967
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
Education:							
Impact aid	266.9	268.4	330.0	322.6	340.6	378.2	417.4
Compensatory education for the disadvantaged	50.2	53.0	48.1	69.2	67.4	900.0	1,364.4
School improvement programs		12.8	14.9	15.1	13.3	2.0	10.3
Education for the handicapped	0.5	0.6	0.5	1.2	3.1	2.6	2.4
Vocational rehabilitation	54.9	65.1	73.2	87.6	101.5	158.8	185.5
Special institutions for the handicapped	0.4	0.7	0.7	0.7	0.8	0.9	1.0
Vocational and adult education	39.8	40.2	41.4	41.1	131.5	128.5	232.8
Higher education	7.3	14.5	14.5	14.5	15.8	57.2	187.4
Libraries	7.4	8.2	7.3	7.4	26.1	40.9	57.4
SUBTOTAL, Education	427.4	463.4	530.6	559.4	700.1	1,669.0	2,458.6
Health and Human Services-except social security:							000
Social services block grant							322.0
Human development services	13.6	<u> 17.8</u>	23.9	34.6	<u>33.1</u>	98.1	420.4
SUBTOTAL, Health and Human Services-	40.0	47 0	20.0	04.6	00.4	00.4	740
except social security	13.6	17.8	23.9	34.6	33.1	98.1	742.4
Interior: Indian education	6.4	6.8	7.3	8.3	8.8	10.0	10.8
Labor:	6.4	6.8	7.3	0.3	0.0	10.0	10.6
Training and employment services				79.7	87.0	335.7	280.8
Unemployment trust fundTF	120.0	169.9	130.9	159.9	176.8	237.2	283.1
Salaries and expenses	120.0	165.5	130.9	139.9		207.2	1.8
SUBTOTAL, Labor	120.0	169.9	130.9	239.6	263.8	572.9	565.6
Other Independent Agencies:	120.0	100.0	100.5	200.0	200.0	0,2.0	555.5
Community services program					41.1	228.8	374.8
Public broadcasting fund				1.8	2.9	4.4	7.9
National Endowments for the Arts: Grants						*	4.9
SUBTOTAL. Other Independent Agencies				1.8	44.0	233.2	387.6
TOTAL, 500	567.4	657.9	692.7	843.6	1.049.8	2,583.3	4,165.0
			=======		=======	=======	=========
550 HEALTH							
Health and Human Services-except social security:							
Program expenses (Food and Drug Administration)	2.6	4.4	5.8	9.9	4.9	4.4	
*** Health Resources and Services	213.6	238.7	268.3	298.7	333.4	378.3	485.9
Disease control (Preventive health)	6.3						
Research resources	8.6	9.2	11.7	10.9	1.9	0.1	1.6
*** services)	8.4	9.8	7.3	9.8	11.1	12.4	11.0
**# Grants to States for Medicaid	22.9	102.7	<u> 157.1</u>	209.9	272.2	769.5	1,173.0
TOTAL, 550	262.4	364.8	450.2	539.1	623.5	1.164.7	1.671.5

<sup>\* \$50</sup> thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

<sup>\*\*\*</sup> All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

<sup>\*\*#</sup> Includes grants for State administration that are not classified as payments for individuals.

Table 12.3 -- GUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1961	1962	1963	1964	1965	1966	1967
600 INCOME SECURITY			· · · · · · · · · · · · · · · · · · ·	·			
Agriculture:							
*** Rural housing for domestic farm labor							0.2
*** Special milk program	81.4	91.7	93.7	97.1	86.5	97.0	96.1
*** Food stamp program		14.0	19.0	29.4	31.8	65.4	106.0
*** Child nutrition programs	157.3	166.5	168.7	179.0	176.5	194.5	206.1
SUBTOTAL, Agriculture	238.7	272.1	281.4	305.5	294.7	356.8	408.4
Health and Human Services-except social security:							
*** Family support payments to States	2,144.1	2,329.4	2,572.5	2,734.2	2,787.2	2,758.0	2.720.5
Housing and Urban Development:	·	•	·	·	-	,	•
*** Subsidized housing programs	140.2	154.3	170.4	182.6	207.5	225.5	250.5
Labor:							
Grants for unemployment services administration							
(Federal funds)	2.2						
Unemployment trust fund (administrative expenses)TF	255.0	297.7	205.5	252.8	222.6	239.4	256.8
SUBTOTAL, Labor	257.2	297.7	205.5	252.8	222.6	239.4	256.8
TOTAL, 600	2,780.2	3,053.5	3,229.8	3,475.1	3,512.2	3,579.7	3,636.1
	=======	*****		*=======	======	2=======	=======
700 VETERANS BENEFITS AND SERVICES							
Veterans Affairs:							
Medical administration and miscellaneous operating							
expenses					0.4	0.3	1.1
*** Medical care	7.6	7.4	7.4	7.6	7.7	8.6	8.8
VA State supervision of schools	1.4	1.1	0.9				
Grants for construction of state extended care							
*** facilities							0.1
TOTAL, 700	9.0	8.5	8.2	7.6	8.1	8.9	10.0
750 ADMINISTRATION OF JUSTICE	=======						
Justice:							
Justice assistance						1.1	3.4
TOTAL, 750				<del></del>		1.1	3.4
	=======		========	=======			========

<sup>\* \$50</sup> thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)
\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1961	1962	1963	1964	1965	1966	1967
800 GENERAL GOVERNMENT		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
Agriculture:							
Forest Service: shared revenues	36.1	25.7	27.8	30.7	33.5	35.9	42.9
Corps of Engineers: shared revenues	1.5	1.6	1.6	1.7	1.7	2.0	2.4
Payments to states under Federal Power Act Funds Appropriated to the President:	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Alaska transitional grants	6.0	5.9	3.1	19.4	0.5	5.4	*
Miscellaneous shared revenues	19.4	16.1	18.2	17.1	22.9	21.6	24.0
Leasing Act	34.7	39.1	47.1	46.5	47.5	46.9	48.1
Administration of territories	2.4	9.4	7.5	11.8	0.7	9.9	11.1
Trust Territory of the Pacific Islands	5.9	6.5	14.8	20.3	12.7	16.6	14.8
assistance	6.5	6.2	7.7	7.0	8.3	10.4	11,1
SUBTOTAL, Interior	68.9	77.2	95.3	102.8	92.2	105.4	109.1
Federal payment to the District of Columbia  Treasury:	25.0	30.0	30.3	37.5	37.5	44.2	58.0
Internal revenue collections for Puerto Rico	25.0	29.8	44.8	45.0	42.9	51.8	59.3
Customs: Miscellaneous shared revenues	9.5	14.0	13.3	14.0	17.2	19.6	27.5
SUBTOTAL, Treasury	34.5	43.8	58.1	58.9	60.2	71.4	86.8
TOTAL, 800	172.0	184.3	216.3	251.2	225.7	264.4	299.3
TOTAL FEDERAL AID	7,126.4	7,926.1	•	•	10,910.0	•	•

<sup>\* \$50</sup> thousand or less.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974
O5O NATIONAL DEFENSE							
Defense-Military:							
Military Construction; Army National Guard Other Independent Agencies:	1.0	8.4	10.1	8.4	19.4	25.9	32.8
FEMA: Disaster assistance	26.4	26.1	27.0	25.7	25.8	30.6	31.6
TOTAL, 050	27.5	34.5	37.1	34.1	45.2	56.5	64.5
150 INTERNATIONAL AFFAIRS Other Independent Agencies: Center for Cultural & Technical Interchange Between							
East and West	5.6	6.1	4.8	5.4	4.8	6.3	7.2
TOTAL, 150	5.6	6.1	4.8	5.4	4.8	6.3	7.2
270 ENERGY Energy:		= = = = = = = = = = = = = = = = = = = =	========		*****		=======
Emergency conservation and regulation	5.3	5.7	9.3	7.5	4.8	5.2	5.4
Tennessee Valley Authority fund	13.1	14.5	16.1	20.0	25.7	27.3	31.1
TOTAL, 270	18.4	20.2	25.4	27.5	30.6	32.5	36.5

<sup>\* \$50</sup> thousand or less.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974
OO NATURAL RESOURCES AND ENVIRONMENT							
Agriculture:							
Resource conservation and development	2.1	7.2	8.4	11.7	6.6	8.2	7.6
Watershed and flood prevention operations	63.6	63.7	74.3	73.7	80.0	78.5	97.2
State and private forestry	18.8	21.7	20.8	21.5	26.3	25.6	26.4
SUBTOTAL, Agriculture	84.5	92.7	103.5	106.9	112.9	112.3	131.2
Commerce:							
NOAA: Operations, research, and facilities				4.5	20.0	26.3	17.8
Defense-Civil:							
Corps of Engineers: Flood Control	15.0	15.1	19.4	4.2	1.2		
Environmental Protection Agency:							
Construction grants	122.1	134.5	176.4	478.4	413.4	684.4	1,553.4
Abatement, control, and compliance	13.7	26.1	17.8	41.7	46.2	60.7	69.6
SUBTOTAL, Environmental Protection Agency	135.8	160.7	194.2	520.0	459.7	745.1	1,623.1
Interior:							
Mines and minerals	0.1		1.5	-1.6	2.3	1.6	0.9
Colorado River Dam Fund, Boulder Canyon Project	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Miscellaneous permanent appropriations	0.1	0.1	0.1	0.1	0.1		
Water resources and research		0.3		8.3	10.9	8.3	7.4
Fish and Wildlife Service	30.9	34.5	43.2	44.9	53.8	58.1	54.4
Parks and recreation				*	*	*	*
Land acquisition (land and water conservation fund)	51.0	44.4	45.7	62.0	89.4	107.3	151.3
Historic preservation fund	0.3	0.1		1.2	3.8	4.0	4.8
SUBTOTAL, Interior	83.0	80.0	91.1	115.6	161.0	179.9	219.4
Other Independent Agencies:	-						
Water resources planning	2.0	2.4	2.4	3.5	2.9	2.9	3.2
TOTAL. 300	320.3	350.8	410.6	754.7	757.7	1.066.4	1.994.7

<sup>\* \$50</sup> thousand or less.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974
350 AGRICULTURE					· - · · · · · · · · · · · · · · · · · ·		
Agriculture:							
Agricultural Research Service	3.3	1.2	1.4	1.3	7.2		
Cooperative State Research Service	57.1	58.0	60.5	67.3	72.2	80.0	82.8
Extension Service	74.4	80.9	106.4	133.6	146.7	158.2	162.2
Price support and related programs: CCC	405 . 1	609.9	433.8	387.4	268.O	243.9	234.0
AMS payments to States and possessions	1.8	1.6	1.6	1.7	1.6	1.6	1.5
TOTAL, 350	541.5	751.7	603.6	591.3	495.6	483.8	480.6
=		========	========			=======	=======
370 COMMERCE AND HOUSING CREDIT  Commerce:							
Miscellaneous appropriations	3.6	4.4	4.2	2.2			
Minority business development					0.1	2.2	2.7
Promote and develop fishery products and research	5.4	5.8					
Scientific and technical research and services	0.4	0.2	0.2				
TOTAL, 370	9.4	10.5	4.4	2.2	0.1	2.2	2.7
		=======	========	=======	=======	=======	=======
400 TRANSPORTATION							
Other Independent Agencies:							
WMATA	1.6	6.1	15.8	34.8	84.0	75.8	170.5
Transportation:	75.0		45.4	25.0	40.0	<b>50.0</b>	40.0
Other Federal fund aid for highways	75.9	58.5	45.1	35.2	49.9	56.6	46.6
Federal-aid highways (trust fund)TF	4,117.5	4,085.1	4,299.5	4,561.3 1.5	4,561.5 5.1	4,604.5 10.1	4,361.1
Trust fund share of other highway programsTF Federal fund highway safety grants	4.1	18.4	50.4	68.9	71.0	44.4	11.3 29.6
Highway safety grantsTF	4.1	10.4	30.4		6.0	29.5	63.6
Urban mass transportation grants	65.5	135.9	104.5	155.5	179.1	290.8	348.5
Grants-in-aid for airports (Airport and airway trust	03.3	433.9	104.5	133.5	173.1	250.6	340.5
fund)TF				61.5	105.5	232.3	243.0
Grants-in-aid for airports (Federal funds)	74.7	103.7	83.2				
Coast Guard recreational boating safety					2.3	4.3	3.9
Merchant Marine Schools	0.4	0.4	0.4	0.4	0.4	0.4	0.4
and other)					0.4		0.8
SUBTOTAL, Transportation	4,338.0	4,402.0	4,583.1	4,884.3	4,981.2	5,272.9	5,108.9
·							

<sup>\* \$50</sup> thousand or less.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974
50 COMMUNITY AND REGIONAL DEVELOPMENT	<del></del>	·		· · · · · · · · · · · · · · · · · · ·		······	
Agriculture:							
Rural water and waste disposal grants	29.4	27.9	25.4	25.9	35.4	42.0	34.0
Miscellaneous expiring appropriations							0.2
SUBTOTAL, Agriculture	29.4	27.9	25.4	25.9	35.4	42.0	34.2
Commerce:							
Economic development assistance programs	113.6	145.3	156.5	175.6	167.0	193.8	201.9
Regional development programs				1.2	15.9	22.0	21.4
Regional development commissionsTF			0.9	0.8	10.3	16.4	16.3
SUBTOTAL, Commerce	113.6	145.3	157.4	177.7	193.1	232.2	239.5
Funds Appropriated to the President:							
Public works acceleration	5.0	2.0	0.8	0.4	0.3	*	
Housing and Urban Development:							
Planning assistance	25.2	33.2	41.2	49.5	46.7	74.2	98.6
Urban renewal programs	474.8	533.8	1,053.7	1,025.9	1,218.0	1,010.3	1,205.4
Public facilities (including Model cities, water			-	•	•	-	
and sewers)	84.0	144.1	254.0	505.2	704.3	836.5	725.7
New community assistance grants					0.2	0.1	0.7
SUBTOTAL, Housing and Urban Development	584.1	711.0	1,348.9	1,580.6	1,969.1	1,921.2	2,030.4
Interior:				•			
Operation of Indian programs (Area and regional							
development)	1.0	1.3	2.1	2.0	2.2	10.5	3.9
Other Independent Agencies:							
FEMA: Disaster relief	30.8	6.8	61.0	122.3	88.2	155.9	107.1
Appalachian regional development programs	98.3	154.9	184.4	229.3	234.5	260.1	285.8
Alaska and Virgin Islands land use planning and							
public works						0.5	0.7
Alaska land use planning: cooperative fundsTF						0.4	0.6
SUBTOTAL, Other Independent Agencies	129.1	161.6	245.4	351.6	322.7	417.0	394.2
TOTAL. 450	862.1	1.049.3	1.780.0	2,138.1	2.522.8	2.622.9	2,702.1

<sup>\* \$50</sup> thousand or less.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974
OO EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES					· · · · · · · · · · · · · · · · · · ·		
Education:							
Indian education							10.2
Impact aid	472.3	375.2	622.0	492.6	602.2	518.5	529.5
Compensatory education for the disadvantaged	1,454.5	1,427.1	1,469.5	1,797.9	1,882.9	1,819.1	1,615.5
School improvement programs	22.1	27.9	86.1	163.2	178.4	160.8	398.6
Immigrant and refugee education							49.9
Education for the handicapped	7.9	22.1	31.1	29.0	32.7	39.6	43.0
Vocational rehabilitation	281.5	353.4	441.4	485.8	489.9	558.7	578.9
Special institutions for the handicapped	1.2	1.3	1.4	1.5	1.6	1.7	1.8
Vocational and adult education	255.2	255.4	285.2	409.8	501.2	591.5	569.2
Higher education	387.4	349.6	342.0	308.7	215.7	187.4	68.3
Libraries	93.1	67.8	104.9	71.4	68.2	84.7	136.7
SUBTOTAL, Education	2,975.3	2,879.7	3,383.6	3,759.9	3,972.6	3,962.2	4,001.5
Health and Human Services-except social security:							
Work incentives		30.6	81.4	122.8	163.0	266.0	323.0
Social services block grant	346.7	377.8	573.8	785.0	1,930.7	1,612.9	1,471.1
Human development services	441.1	329.9	389.8	430.0	<u> 563 . 1</u>	498.5	678.7
SUBTOTAL, Health and Human Services-							
except social security	787.8	738.2	1,045.0	1,337.8	2,656.8	2,377.4	2,472.8
Interior:							
Indian education	12.2	13.5	16.3	21.4	24.1	23.3	25.1
Labor:							
Temporary employment assistance					5 <b>58</b> .0	1,002.2	597.9
Training and employment services	556.0	512.9	953.8	1,107.1	1,156.1	987.2	1,136.6
State unemployment insurance and employment services.						63.6	60.0
Unemployment trust fundTF		317.0	<u>351.5</u>	357.4	360.5	362.6	374.3
SUBTOTAL, Labor	859.2	829.9	1,305.3	1,464.5	2,074.5	2,415.7	2,168.8
Other Independent Agencies:							
Community services program	526.4	615.0	647.8	714.7	708.4	676.4	621.7
Public broadcasting fund	6.7	5.0	15.0	23.0	35.0	35.0	47.8
National Endowments for the Arts: Grants	2.8	3.7	4.0	4.9	6.1	6.5	7.7
SUBTOTAL, Other Independent Agencies	535.9	623.7	666.8	742.7	749.4	718.0	677.2
TOTAL. 500	5,170.4	5.085.0	6.417.0	7,326.2	9.477.6	9,496.6	9.345.4

<sup>\* \$50</sup> thousand or less.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994
(in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974
550 HEALTH	<u></u>						-
Agriculture:							
Food safety and inspection	1.1	10.2	17.6	27.3	29.2	29.3	30.4
Special Action Office for Drug Abuse Prevention							6.1
Health and Human Services-except social security:							
*** Health Resources and Services	707.3	829.2	957.1	934.3	1,081.5	1,003.9	1,088.4
Disease control (Preventive health)			1.9	5. t	1.1	46.2	50.7
Research resources		2.2					
Alcohol, drug abuse, and mental health (Health care							
*** services)	191.8	76.7	145.9	165.3	290.0	319.0	301.9
**# Grants to States for MedicaidSUBTOTAL. Health and Human Services-	1,805.5	2,284.7	2,726.8	3,362.3	4,601.3	4,599.8	5,818.4
except social security	2,704.5	3,192.7	3.831.7	4,467.0	5,973.9	5.968.9	7,259.4
Labor:	2,704.0	0, 102.7	0,00	,,	0,0.0.0	0,000.0	,,
Occupational and mine safety				*	6.7	10.8	26.5
SUBTOTAL, Labor				*	6.7	10.8	26.5
TOTAL, 550	2,705.6	3,202.9	3,849.3	4,494.3	6,009.9	6,009.0	7,322.4
600 INCOME SECURITY							
Agriculture:							
*** Rural housing for domestic farm labor	1.1	2.8	6.3	3.5	0.8	4.1	3.3
*** Mutual and self-help housing				0.1	0.8	1.5	2.7
*** (section 32)					580.0	728.0	742.6
*** Special milk program	103.7	101.9	83.8	90.4	92.8	90.1	49.5
*** Food stamp program	171.2	234.3	558.7	20.1	26.8	30.7	47.5
*** Child nutrition programs	214.2	234.1	295.6	512.6	614.6	595.2	743.8
SUBTOTAL, Agriculture	490.3	573.1	944.4	626.7	1,315.9	1,449.6	1.589.4
Health and Human Services-except social security:			• • • • • • • • • • • • • • • • • • • •	<b></b>	.,	.,	.,
*** Supplemental security income program							46.7
*** Family support payments to States	3,166.2	3,617.9	4,142.4	5,486.4	6,558.7	5,921.7	5,423.4
*** Other				1.0	0.1		0.1
SUBTOTAL, Health and Human Services-	2 466 2	3,617.9	4,142.4	5.487.4	6,558.9	5.921.7	5,470.1
except social security  Housing and Urban Development:	3,166.2	·		•	,		•
*** Subsidized housing programs Labor:	283.3	343.7	435.9	558.4	749.1	1,049.3	1,115.7
Unemployment trust fund (administrative expenses)TF	248.4	271.1	272.7	401.7	416.0	<u>451.5</u>	457.6
TOTAL. 600	4.188.1	4.805.8	5.795.4	7.074.1	9.039.8	8.872.1	8.632.8

<sup>\* \$50</sup> thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

<sup>\*\*\*</sup> All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

<sup>\*\*#</sup> Includes grants for State administration that are not classified as payments for individuals.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974
					<u> </u>		
700 VETERANS BENEFITS AND SERVICES							
Veterans Affairs:							
Medical administration and miscellaneous operating							
expenses	1.9	0.2	0.5	0.6	0.3	0.7	0.8
*** Medical care	9.1	12.5	13.9	15.5	16.6	17.2	21.3
Grants for construction of state extended care							
*** facilities	1.9	1.8	3.5	2.9	1.8	2.6	3.7
TOTAL, 700	12.9	14.5	17.9	19.0	18.7	20.4	25.7
	========	========	=======	=======	=======		=======
750 ADMINISTRATION OF JUSTICE							
Justice:							
Justice assistance	5.9	28.4	41.2	195.8	321.0	526.3	637.4
Other Independent Agencies:							
Equal Employment Opportunity Commission	5.6		0.9	1.1	1.3	1.3	1.8
TOTAL, 750	11.5	28.4	42.1	196.9	322.3	527.6	639.2
	=======	=======	=======	========	========		=======

<sup>\* \$50</sup> thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

<sup>\*\*\*</sup> All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.
- 271 -

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974
OO GENERAL GOVERNMENT		44.0					
Agriculture:							
Forest Service: shared revenues	44.6	52.9	78.7	73.2	57. <b>5</b>	85.6	114.6
Defense-Civil:							
Corps of Engineers: shared revenues	2.5	2.7	2.8	2.7	2.8	3.0	3.0
Energy:							
Payments to states under Federal Power Act	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Interior:							
Miscellaneous shared revenues	24.7	28.7	33.6	31.0	33.6	39.8	49.6
Payments to states from receipts under Mineral							
Leasing Act	48.2	51.4	52.6	54.0	55.9	56.2	56.7
Administration of territories	10.5	12.8	8.8	10.9	12.9	16.0	16.8
Trust Territory of the Pacific Islands	21.3	33.8	39.9	48.6	50.6	60.7	63.2
Payments to the United States territories, fiscal							
assistance	12.4	12.7	14.1	13.2	19.4	22.4	16.6
SUBTOTAL, Interior	117.1	139.3	149.0	157.7	172.4	195.1	203.0
Office of Personnel Management:							
Intergovernmental personnel assistance					3.0	13.7	14.2
Other Independent Agencies:							
Federal payment to the District of Columbia	<u>75.4</u>	85.9	114.6	139.0	173.7	<u> 181.5</u>	187.4
SUBTOTAL, Other Independent Agencies	75.4	85.9	114.6	139.0	173.7	181.5	187.4
Treasury:							
General revenue sharing trust fundTh						6,636.4	6,105.9
Internal revenue collections for Puerto Rico	66.2	80.2	85.2	84.9	101.5	109.5	101.5
Customs: Miscellaneous shared revenues	32.1	<u>35.1</u>	48.3	<u> 58.3</u>	<u>73.5</u>	76.8	94.6
SUBTOTAL, Treasury	98.3	115.3	133.5	143.2	175.0	6,822.6	6,302.0
TOTAL, 800	337.9	396.2	478.7	515.9	584.3	7,301.5	6,824.5
							*******
OTAL FEDERAL AID	18,550.9	20,163.9	24,065.2	28,098.9	34,374.6	41,846.8	43,357.4

<sup>\* \$50</sup> thousand or less.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1975	1976	TQ	1977	1978	1979	1980
D50 NATIONAL DEFENSE							
Defense-Military:							
Military Construction; Army National Guard Other Independent Agencies:	34.4	50.9	7.5	56.5	16.4	49.4	54.0
FEMA: Disaster assistance	39.3	38.3	7.5	39.6	43.1	44.3	38.7
TOTAL, 050	73.8	89.2	15.0	96.1	59.5	93.7	92.7
70 ENERGY							
Energy:							
Emergency conservation and regulation	6.5 6.5	7.6	7.1	<u>5,5</u> 5,5	100.2	82.7	383.5
SUBTOTAL, Energy	6.5	7.6	7.1	5.5	100.2	82.7	383.5
Tennessee Valley Authority fund	36.8	48.4	19.6	68.2	79.9	100.0	115.6
TOTAL, 270	43.4	56.0	26.7	73.7	180.0	182.7	499.1
300 NATURAL RESOURCES AND ENVIRONMENT		- <b></b>					
Agriculture:							
Resource conservation and development	9.5	12.8	2.7	11.1	16.5	18.6	14.0
Watershed and flood prevention operations	94.0	114.2	27.3	114.9	99.2	122.7	57.4
Forest research	,				8.1	8.3	8.0
State and private forestrySUBTOTAL, Agriculture	<u>32.1</u> 135.6	<u>39.8</u> 166.8	33.3	<u>21.8</u> 147.9	25.1 148.9	<u>41.7</u> 191.3	<u>31.2</u> 110.6
Commerce:							
NOAA: Operations, research, and facilities	17.5	23.3	6.3	18.6	18.0	42.5	69.4
NOAA: Coastal zone management	6.7	12.6	4.6	22.1	24.2	<u>27.1</u>	40.5
SUBTOTAL, Commerce	24.2	36.0	10.9	40.7	42.2	69.6	110.0
Construction grants	1,937.6	2,428.6	919.5	3,529.6	3,186.8	3,756.1	4,343.0
Abatement, control, and compliance	87.2	134.4	<u>35.8</u>	194.5	202.7	206.5	260.0
SUBTOTAL, Environmental Protection Agency Interior:	2,024.8	2,562.9	955.3	3,724.1	3,389.6	3,962.5	4,603.1
Mines and minerals	3.8	1.0	-*	*	0.1	12.6	25.0
Bureau of Reclamation: Emergency fund					3.1		
Colorado River Dam Fund, Boulder Canyon Project	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Water resources and research	8.6	9.6	2.2				
Fish and Wildlife Service	72.1	72.5	17.3	90.5	91.4	96.3	124.1
Parks and recreation	*	*		*	11.5	9.7	10.5
Land acquisition (land and water conservation fund)	156.6	155.9	42.6	156.2	179.6	239.5	307.2
Historic preservation fund	5.8	6.4	2.2	9.1	10.1	27.8	47.4
Youth conservation corps		9.4	0.1	18.0	18.0	18.0	16.2
SUBTOTAL, Interior	247.4	255.5	65.O	274.4	314.4	404.4	531.0
Other Independent Agencies:							
Water resources planning	4.6	<u>5.4</u>		2.4	3.0	3.1	8.1
TOTAL, 300	2,436.6	3,026.7	1,064.4	4,189.4	3,898.1	4,630.9	5,362.7

<sup>\* \$50</sup> thousand or less.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1975	1976	TQ	1977	1978	1979	1980
50 AGRICULTURE							
Agriculture:							
Cooperative State Research Service	92.4	100.5	27.9	116.7	86.9	98.5	109.7
Extension Service	183.3	181.0	47.5	198.2	251.7	272.9	288.0
Price support and related programs: CCC	128.3	143.5	47.3	55.5	86.9	83.6	169.
AMS payments to States and possessions	0.3	*	0.2	0.3	0.6	0.8	2.4
TOTAL, 350	404.4	425.0	122.9	370.7	426.0	455.8	569.3
			========	========	========	=======	=======================================
70 COMMERCE AND HOUSING CREDIT							
Agriculture:							
Miscellaneous expiring appropriations							0.8
Minority business development	2.3	3.7	2.0	8.1	12.8	12.0	2.3
TOTAL, 370	2.3	3.7	2.0	8.1	12.8	12.0	3.:
	=======	=======	=======	=======	=======	=======	=======
OO TRANSPORTATION							
Other Independent Agencies:							
WMATA Transportation:	175.3	169.8	51.7	289.8	149.3	84.2	99.
Other Federal fund aid for highways	40.3	45.8	15.1	96.5	138.1	259.2	226.0
Federal-aid highways (trust fund)TF	4,573.5	6,132.2	1,604.6	5,799.0	5,806.7	6,825.5	8,675.
Trust fund share of other highway programsTF	13.4	12.8	5.5	30.6	39.3	71.5	121.
Federal fund highway safety grants	5.8	11.1	-3.5	4.2	8.1	7.0	3.8
Highway safety grantsTF		69.0	23.2	96.4	118.0	166.0	182.
Rail service assistance		2.0	4.6	21.8	35.0	51.4	52.
Railroad safety	0.1	0.2	*	0.4	0.3	1.1	2.0
Urban mass transportation grants	688.7	1,262.2	278.6	1,616.1	1,972.4	2,408.2	3,129.0
fund)TF	291.9	268.8	25.5	334.8	562.2	556.5	590.3
Coast Guard recreational boating safety	4.9	5.1	0.7	7.0	5.8	4.4	1.4
Merchant Marine Schools					0.4	0.6	0.6
and other)	1.2	1.2	0.7	1.7	1.1	2.4	2.6
SUBTOTAL, Transportation	5,688.4	7,810.3	1,955.1	8,008.7	8,687.3	10,353.7	12,987.5
TOTAL, 400	5,863.7	7,980.1	2,006.8	8,298.5	8.836.7	10,438.0	13,087.5

<sup>\* \$50</sup> thousand or less.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1975	1976	TQ	1977	1978	1979	1980
50 COMMUNITY AND REGIONAL DEVELOPMENT							
Agriculture:							
Rural development planning grants						4.3	5.2
Rural water and waste disposal grants	35.1	75.3	24.1	112.9	180.0	287.0	325.2
Rural community fire protection grants	1.6	3.6	0.8	3.9	2.7	3.4	3.5
Miscellaneous expiring appropriations	4.2	7.4	2.6	9.6	9.9	10.8	12.3
SUBTOTAL, Agriculture	40.9	86.2	27.6	126.4	192.6	305.5	346.
Commerce:							
Economic development assistance programs	209.3	201.7	58.9	165.3	260.1	344.5	451.6
Local public works and drought assistance programs				578.8	3.108.2	1.750.2	416.
Regional development programs	18.8	21.0	1.8	17.1	17.5	18.9	60.
Regional development commissionsTF	22.0	53.4	17.3	47.0	43.3	45.3	44.2
Coastal energy impact fund					0.4	2.6	4.0
SUBTOTAL, Commerce	250.2	276.1	78.0	808.2	3.429.5	2,161.5	976.
Energy:					-,	_,	
Energy conservation						*	6.5
Funds Appropriated to the President:							
Public works acceleration							:
Housing and Urban Development:							
Planning assistance	95.5	91.7	19.6	76.2	67.1	61.6	52.
Community development grants	38.1	982.8	439.0	2,088.8	2.464.3	3,161.2	3,901.6
Urban development action grants						73.2	224.
Neighborhood self-help development program			~				2.:
Urban renewal programs	1.374.1	1,166.0	295.3	899.2	391.9	298.0	214.
Public facilities (including Model cities, water		.,					
and sewers)	601.4	270.9	33.2	80.3	46.2	37.9	17.
New community assistance grants	2.9	1.2	0.2	1.7	1.3	0.2	0.:
SUBTOTAL, Housing and Urban Development	2,112.0	2,512.6	787.3	3,146.3	2,970.7	3,632.0	4,412.0
Interior:	-,	_,			_,_,	-,	
Operation of Indian programs (Area and regional							
development)	1.8	2.2	0.4		17.5	17.6	17.8
Other Independent Agencies:							
FEMA: Disaster assistance					1.8	3.0	4.8
FEMA: Disaster relief	130.6	251.6	58.7	167.9	208.7	223.9	375.0
Appalachian regional development programs	305.9	314.9	72.2	245.9	256.8	297.2	335.2
Payment to the Neighborhood Reinvestment Corporation.							12.0
Alaska and Virgin Islands land use planning and							
public works	0.3	0.9	0.1	0.5			
Alaska land use planning: cooperative fundsTF	0.6	0.5	0.1	0.7			
SUBTOTAL, Other Independent Agencies	437.4	567.8	131.1	415.1	467.3	524.1	727.0
TOTAL, 450	2,842,4	3.444.9	1.024.5	4,495.9	7.077.6	6.640.8	6.486.4
	2,842.4		.,			- , - · <del>-</del> · -	- •

<sup>\* \$50</sup> thousand or less.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1975	1976	TQ	1977	1978	1979	198
DEDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES						· · · · · · · · · · · · · · · · · · ·	
Commerce:							
Job opportunities program	21.9	269.4	78.7	98.0	11.6	2.1	4
Public telecommunications facilities, planning and							
construction						8.8	20
SUBTOTAL, Commerce	21.9	269.4	78.7	98.0	11.6	10.8	24
Education:							
Indian education	24.1	24.9	13.2	46.6	55.7	57.1	89
Impact aid	577.4	558.0	66.1	719.3	705.9	857.7	621
Compensatory education for the disadvantaged	2,183.6	2,107.6	647.0	2,224.9	2,666.4	2.965.3	3.370
, ,	•	2,107.8	60.3	274.4	290.8	395.0	523
School improvement programs	331.9						165
Immigrant and refugee education	92.7	51.4	47.6	114.9	134.8	149.2	
Education for the handicapped	58.1	89.7	16.5	119.8	225.9	455.6	809
Vocational rehabilitation	809.5	836.2	235.4	870.4	867.8	945.8	956
Special institutions for the handicapped	2.0	2.4	0.6	3.0	3.5	3.9	4
Vocational and adult education	652.5	747.5	89.7	691.9	690.7	769.1	854
Student financial assistance	22.2	34.8	5.9	62.1	55. <b>5</b>	61.8	78
Higher education	61.2	8.0	2.0	21.3	6.0	24.5	19
Libraries	209.8	137.0	15.9	160.2	209.0	254.9	157
SUBTOTAL, Education	5,025.1	4,815.5	1,200.2	5,308.8	5,912.0	6,939.9	7,650
Health and Human Services-except social security:	- •			•	•		•
Work incentives	303.9	298.8	83.9	347.7	353.4	371.8	383
Social services block grant	2.046.9	2,251.5	561.4	2,533.9	2,808.7	3,090.7	2,763
Human development services	803.1	759.5	200.3	950.3	1,118.8	1,199.0	1,547
SUBTOTAL, Health and Human Services-						1,100.0	-,,,,,
except social security	3.153.8	3,309.7	845.7	3.832.0	4,280.9	4,661.5	4.694
Interior:	3,133.8	5,005.7	643.7	5,652.0	4,200.3	4,001.5	7,05-
	24.4	12.5	1.5	5.2	5.2	6.7	
Indian education	24.4	12.5	1.5	5.2	5.2	6.7	•
Labor:	1						
Temporary employment assistance	372.4	1,887.3	519.1	2,340.4	4,769.4	3,285.2	1,796
Training and employment services	2,504.2	2,852.8	980.1	2,939.7	4,250.9	5,396.8	6,190
Community service employment for older Americans				2.9	23.8	34.6	45
State unemployment insurance and employment services.	-18.7	181.8	-26.3	53.0	46.4	65.1	24
Unemployment trust fundTF	481.0	344.2	169.8	551 <i>.</i> 1	582.4	610.4	709
Salaries and expenses			5.0				
SUBTOTAL, Labor	3,339.0	5,266.2	1,647.6	5,887.1	9,672.9	9,392.2	8,766
Other Independent Agencies:							
Community services program	493.0	380.5	115.7	499.1	536.8	552.9	546
Public broadcasting fund	62.0	70.0	26.0	103.0	119.2	120.2	152
National Endowments for the Arts: Grants	13.9	17.2	5.6	20.1	18.6	21.8	19
SUBTOTAL, Other Independent Agencies	568.9	467.7	147.3	622.2	674.6	694.9	718
· · · · · · · · · · · · · · · · · · ·	300.3	401.1	177.3	022.2	074.0	007.8	, ,,
Treasury:						543.0	_
Social services claims						343.0	
T0711 F00	10 155 :		0.000 -	45 550 5	00 555 5	00 040 0	04.00
TOTAL, 500	12,133.1	14,141.0	3,920.9	15,753.2	20,557.2	22,249.0	21,861

<sup>\* \$50</sup> thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1975	1976	TQ	1977	1978	1979	1980
550 HEALTH							
Agriculture:							
Food safety and inspection	32.7	29.6	6.2	27.1	26.9	29.8	29.9
Executive Office of the President:							
Special Action Office for Drug Abuse Prevention	10.3	6.8	*	0.1	1.0	1.0	0.2
Health and Human Services-except social security:							
*** Health Resources and Services	1,239.6	1,673.0	310.1	1,623.5	1.311.5	1.206.6	940.8
Disease control (Preventive health)	59.0	67.3	11.4	74.0	57.9	93.4	102.9
Alcohol, drug abuse, and mental health (Health care							
*** services)	590.3	535.2	155.6	471.0	605.2	594.0	679.1
**# Grants to States for Medicaid	6,840.4	8,568.2	2,228.7	9,875.8	10.679.9	12,407.3	13,956.7
SUBTOTAL, Health and Human Services-	***************************************						
except social security	8,729.2	10.843.7	2.705.8	12,044.3	12,654.5	14,301.3	15,679.5
Labor:	·	- •	, -	,	•	• -	•
Occupational and mine safety	37.6	33.8	8.7	32.0	42.5	45.3	48.1
SUBTOTAL, Labor	37.6	33.8	8.7	32.0		45.3	48.1
·							**************
TOTAL, 550	8,809.8	10,913.9	2,720.7	12,103.6	12,724:9	14,377.4	15,757.6
•		========			=======	=======	*******

<sup>\* \$50</sup> thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

\*\*# Includes grants for State administration that are not classified as payments for individuals.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

		1975	1976	TQ	1977	1978	1979	1980
600	INCOME SECURITY			<del></del>				
	griculture:							
***	Rural housing for domestic farm labor	3.0	2.6	1.2	6.8	6.2	5.9	12.8
***	Mutual and self-help housing	3.2	3.4	0.9	3.6	4.5	4.9	5.5
***	(section 32)	450.9	276.7	61.5	38.1	268.9	269.6	456.2
***	Special milk program	122.1	87.8	46.8	156.1	135.4	129.8	155.4
***	Food donations program	122.1	7.5	0.3	48.3	51.7	64.1	101.3
***	Food stamp program	136.2	267.0	64.9	270.8	298.8	323.6	412.5
***	Supplemental feeding programs (WIC and CSFP)	130.2	141.1	41.0	242.3	370.6	542.2	716.1
***	Child nutrition programs	1,443.2	1.790.2	343.2	2,619.1	2,390.6	2,732.1	3,232.9
	SUBTOTAL, Agriculture	2,158.5	2,576.4	559.8	3,385.0	3,526.7	4,072.2	5,092.7
	ealth and Human Services-except social security:							
***	Supplemental security income program	110.4	66.8	5.1	39.4	38.7	41.3	39.3
***	Family support payments to States	5,120.9	5,848.7	1,606.3	6,350.6	6,616.0	6,583.5	7,272.8
***	Low income home energy assistance		<del>-</del>		110.0	193.4	185.6	1,179.6
***	Refugee and Entrant Assistance					55.8 *	132.2 *	338.2 0.1
	SUBTOTAL, Health and Human Services-							
Н	except social securitybusing and Urban Development:	5,231.3	5,915.5	1,611.4	6,500.0	6,903.9	6,942.6	8,830.
***	Subsidized housing programs	1.326.4	1,409.7	283.0	1,308.5	1,721.0	2,119.4	2,610.
***	Congregate services program						-,	0.1
***	Payments for operation of low income housing projects		177.9	127.6	505.8	691.3	653.6	824.3
	SUBTOTAL, Housing and Urban Development	1,326.4	1,587.6	410.6	1,814.3	2,412.3	2,773.0	3,434.6
Lä	abor:	606.4	000 5	000 0	000.0	000 0	050.0	4 407 6
	Unemployment trust fund (administrative expenses)TF	<u>636.1</u>	<u>868.5</u>	209.2	963.8	939.2	952.2	1,137.9
	TOTAL, 600		10,948.0			13,782.1		
700	VETERANS BENEFITS AND SERVICES							
Ve	eterans Affairs:  Medical administration and miscellaneous operating							
	expenses	4.0	0.5	0.2	0.2	0.1	0.7	0.8
***	· · · · · · · · · · · · · · · · · · ·	1.0		5.6	39.7	33.7	34.7	35.1
~ ~ <b>~</b>	Medical care	22.2	22.1				34.7 36.7	
	Assistance for health manpower training institutions. Grants for construction of state extended care	5.8	20.3	5.0	30.8	34.9		40.0
***	facilitiesGrants for the construction of State veterans	3.4	9.3	2.1	7.8	6.9	14.3	14.2
	cemeteries							0.2
	TOTAL. 700	32.5	52.2	12.7	78.5	75.6	86.5	90.4

<sup>\* \$50</sup> thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title. - 278 -

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1975	1976	TQ	1977	1978	1979	1980
750 ADMINISTRATION OF JUSTICE					-		
Justice:							
National Institute of Corrections				0.9	3.8	8.4	8.7
Justice assistance	722.4	788.9	167.8	706.2	558.9	497.0	504.3
SUBTOTAL, Justice	722.4	788.9	167.8	707.1	562.7	505.4	513.0
Other Independent Agencies:							
Equal Employment Opportunity Commission	3.0	5.9	1.5	5.6	9.0	11.9	16.2
TOTAL, 750	725.4	794.9	169.3	712.7	571.7	517.3	529.2
800 GENERAL GOVERNMENT							
Agriculture:							
Forest Service: shared revenues	120.8	89.1	109.9	50.4	225.7	240.7	280.3
Defense-Civil:							
Corps of Engineers: shared revenues	3.7	4.0	4.3		4.7	6.1	4.6
Energy:							
Payments to states under Federal Power Act	0.1	4.9	0.1		0.1	0.2	0.3
Interior:							
Payments in lieu of taxes				100.0	97.6	105.4	103.4
Miscellaneous shared revenues	63.8	56.4	62.1	36.5	117.3	94.6	109.2
Payments to states from receipts under Mineral							
Leasing Act	117.2	119.6	78.2	105.1	175.1	209.7	268.0
Administration of territories	16.4	19.0	16.3	36.4	61.1	77.3	51.9
Trust Territory of the Pacific Islands  Payments to the United States territories, fiscal	69.3	82.3	20.8	84.3	84.0	105.4	67.€
assistance	16.6	32.7	3.3	18.7	22.2	26.6	49.0
SUBTOTAL, Interior	283.3	310.0	180.6	381.0	557.4	619.1	649.2
Office of Personnel Management:							
Intergovernmental personnel assistance	14.7	15.2	3.6	12.6	18.5	19.0	18.9
Other Independent Agencies:							
Federal payment to the District of Columbia	226.2	226.2	88.9	276.0	304.1	274.7	339.1
Treasury:							
Antirecession financial assistance fund				1,698.8	1,329.5	0.2	
General revenue sharing trust fund	6,129.7	6,242.9	1,587.6	6,757.7	6,823.0	6,847.7	6,828.8
Internal revenue collections for Puerto Rico	121.5	139.0	28.9	157.1	187.6	212.5	216.6
Customs: Miscellaneous shared revenues	<u> 171.6</u>	186.8	38.8	237.9	236.6	214.1	278.4
SUBTOTAL, Treasury	6,422.8	<u>6,568.8</u>	<u>1,655.3</u>	8,851.5	8,576.6	7,274.6	7,323.8
TOTAL, 800	7,071.5	7,218.2	2,042.8	9,571.4	9,687.1	8,434.4	8,616.1
			=======		=======		=======
TOTAL FEDERAL AID	49,791.3	59,093.8	15,919.7	68,415.0	77,889.4	82,858.4	91,451.0
	========		========	=======	=======	=======	========

<sup>\* \$50</sup> thousand or less.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1981	1982	1983	1984	1985	1986	1987
050 NATIONAL DEFENSE						<u> </u>	<u></u> .
Defense-Military:							
Operation and maintenance, Navy							5.1
Research, development, test, and evaluation, Navy							1.8
Military Construction; Army National Guard	29.7	28.7	41.2	40.2	52.0	95.3	106.5
SUBTOTAL, Defense-Military	29.7	28.7	41.2	40.2	52.0	95.3	113.4
FEMA: Disaster assistance	45.0	39.1	44.9	55.2	104.7	81.3	79.8
rema: Disaster assistance	45.0	39.1	44.9	55.2	104.7	81.3	
TOTAL, 050	74.7	67.7	86.1	95.4	156.7	176.7	193.2
ATA FUEDOV	2========	=======	=======	=======	========	=======	=======
270 ENERGY							
Energy:	470.0	0.45 0	046.7	055.7	040.7	240.7	242.1
Emergency conservation and regulation  Housing and Urban Development:	479.9	345.9	316.7	355.7	313.7	310.7	242.1
Assistance for solar and conservation improvements			*	7.6	26.6	31.6	9.9
Other Independent Agencies:							
Tennessee Valley Authority fund	137.4	163.5	165.2	170.2	188.3	195.9	203.1
TOTAL, 270	617.3	509.4	482.0	533.5	528.6	538.2	455.1
	=======	*****	========	========			========

<sup>\* \$50</sup> thousand or less.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1981	1982	1983	1984	1985	1986	1987
OO NATURAL RESOURCES AND ENVIRONMENT							<del></del>
Agriculture:							
Resource conservation and development	16.9	13.3	14.1	17.1	11.0	9.7	6.9
Watershed and flood prevention operations	71.3	143.6	133.9	151.3	160.3	168.8	124.
Forest research	5.7	9.8	8.6	7.1	0.7	8.3	12.0
State and private forestry	27.6	32.5	32.0	28.3	26.5	25.4	27.
SUBTOTAL, Agriculture	121.5	199.1	188.6	203.8	198.4	212.1	170.7
Commerce:							
NOAA: Operations, research, and facilities	46.5	50.1	79.7	109.0	143.1	138.6	157.6
NOAA: Coastal zone management	50.3	33.0	42.9	31.3	23.7		
SUBTOTAL, Commerce	96.8	83.1	122.6	140.4	166.8	138.6	157.0
Environmental Protection Agency:							
Construction grants	3,881.2	3,756.2	2,982.7	2,618.7	2,888.7	3,109.1	2,919.0
Abatement, control, and compliance	299.8	320.2	270.5	246.0	261.6	260.4	290.0
Hazardous substance superfundTF		2.9	12.8	<u>56.8</u>	47.0	49.1	42.
SUBTOTAL, Environmental Protection Agency	4,180.9	4,079.2	3,266.0	2,921.5	3,197.3	3,418.6	3,251.
Interior:							
Mines and minerals	26.6	72.3	80.1	102.6	144.2	163.6	178.8
Colorado River Dam Fund, Boulder Canyon Project	0.6	0.6					
Fish and Wildlife Service	141.1	148.6	155.2	154.6	154.9	161.1	119.3
Fish and Wildlife Service (Sport fish restoration)TF						39.3	85.5
Parks and recreation	16.5	35.4	30.5	39.3	44.0	7.2	4.4
Land acquisition (land and water conservation fund)	291.7	211.3	144.2	165.6	134.7	89.6	80.0
Historic preservation fund	51.1	36.4	30.6	51.1	28.6	25.1	25.
Youth conservation corps	10.7	5.9	1				
Miscellaneous expiring appropriations				<u> </u>	*		
SUBTOTAL, Interior	538.2	510.5	440.4	513.2	506.5	485.9	493.
Other Independent Agencies:							
Water resources planning	7.1						
TOTAL. 300	4.944.5	4.872.0	4.017.6	3.778.8	4.069.0	4.255.2	4.072.

<sup>\* \$50</sup> thousand or less.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994
(in millions of dollars)

	1981	1982	1983	1984	1985	1986	1987
50 AGRICULTURE							
Agriculture:							
Agricultural Research Service				7.8	2.8		
Cooperative State Research Service	117.3	129.3	126.1	139.0	140.5	260.3	281.3
Extension Service	301.3	307.0	322.7	329.6	338.0	340.0	318.9
Price support and related programs: CCC	409.2	548.2	1,365.9	1,305.6	1,888.3	1,280.7	1,445.0
Temp. stor. & distr. of CCC emgcy. food			6.7	48.8	49.8	49.7	46.
AMS payments to States and possessions	1.6	1.2	1.0	0.9	1.0	0.9	0.
TOTAL, 350	829.4	985.7	1,822.4	1,831.6	2,420.4	1,931.6	2,092.4
70 COMMERCE AND HOUSING CREDIT	=======	=======			322234343		
Agriculture:							
Miscellaneous expiring appropriations	2.0	1.3	0.4	0.2		-*	
Commerce:							
Miscellaneous appropriations			-*				
Minority business development	2.4	2.1	2.1	2.1	2.2	1.6	1.4
SUBTOTAL, Commerce	2.4	2.1	2.0	2.1	2.2	1.6	1.4
Small Business Administration:							
Small business assistance			<u>59.1</u>				
TOTAL, 370	4.4	3.4	61.5	2.3	2.2	1.5	1.4
OO TRANSPORTATION		E0==\$#===	=======	=======	**=====		=======
Other Independent Agencies:							
WMATA	61.3	65.3	50.2	32.6	70.6	55.9	51.
Transportation:	01.5	05.5	30.2	32.0	70.0	35.5	٥,.
Other Federal fund aid for highways	145.6	101.6	217.4	298.4	248.4	147.8	69.0
Federal-aid highways (trust fund)TF		7.590.3	8,528.6	10,071.9	12,434.3	13,784.5	12,414.0
Trust fund share of other highway programsTF		63.7	29.8	25.4	32.3	36.2	46.
Federal fund highway safety grants	9.5	4.8	14.2	8.8	5.7	5.1	3.8
Highway safety grantsTF	197.2	143.0	106.2	117.4	120.1	135.8	114.8
Rail service assistance	47.9	54.2	46.2	32.0	33.8	19.5	19.3
Railroad safety	3.5	1.2	0.5	2.1	1.1	2.1	2.3
Commuter rail service		24.7	135.2				
Urban mass transportation grants	3,770.8	3,781.7	3,655.1	3,482.7	2,796.9	2,666.0	2,585.8
Urban mass transportation grantsTF			3.1	233.2	507.0	632.6	667.9
Grants-in-aid for airports (Airport and airway trust							
fund)TF	469.0	338.6	452.9	693.9	788.7	853.4	916.9
Coast Guard recreational boating safety	0.1		5.1				
Boat safetyTF				10.7	11.9	22.7	21.8
Research and special programs (pipeline safety	0.0	4 -	2.2			4.0	
and other)	2.8	1.5	3.0	3.4	3.8	4.3	4.9
SUBTOTAL, Transportation	13,400.8	12,105.3	<u>13,197.3</u>	<u>14,980.0</u>	<u>16,984.0</u>	<u>18,310.0</u>	16,867.0
TOTAL, 400	13,462.1	12,170.6	13,247.5	15,012.7	17,054.5	18.366.0	16,918.

<sup>\* \$50</sup> thousand or less.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1981	1982	1983	1984	1985	1986	1981
COMMUNITY AND REGIONAL DEVELOPMENT	<del></del>						
Agriculture:							
Rural development planning grants	5.2	2.9	0.8				
Rural development grant program							0.
Rural water and waste disposal grants	268.9	209.6	156.7	134.9	175.9	178.2	157.
Rural community fire protection grants	3.7	2.7	1.9	3.0	3.1	3.0	2.
Miscellaneous expiring appropriations	9.1	<u>5.6</u>	3.6	0.8	1.3	0.8	
SUBTOTAL, Agriculture	286.8	220.9	162.9	138.7	180.2	182.0	159.
Commerce:							
Economic development assistance programs	408.2	323.2	248.0	248.5	262.6	252.7	204.
Local public works and drought assistance programs	82.8	39.4	17.3	8.8	2.1	1.9	0.
Regional development programs	30.6	9.7	4.8	7	9.9	0.3	Ο.
Regional development commissionsTF	43.0	15.6	2.7	2.3	0.4	-*	0.
Coastal energy impact fund	2.3	1.1	-2.5				
SUBTOTAL, Commerce	566.9	389.0	270.2	258.8	275.0	254.8	205.
Energy:							
Energy conservation	14.6	10.2					
Funds Appropriated to the President:							
Public works acceleration	*			1.1			
Housing and Urban Development:							
Subsidized housing programs					15.1	142.1	165.
Planning assistance	38.9	19.5	2.5	-*	1		
Community development grants	4,042.4	3,791.6	3,554.0	3,819.3	3,816.9	3,325.9	2,967.
Urban development action grants	371.1	387.9	450.8	453.9	496.7	460.9	354.
Neighborhood self-help development program	8.9	3.7	0.4	-*			
Urban renewal programs	155.7	100.7	38.2	23.8	28.4	12.7	
· · · · · · · · · · · · · · · · · · ·	10.1	5.8	2.0	3.5	5	2	6.
and sewers)				3.5		2	<b>0</b> .
New community assistance grants	1.2	0.9	0.1	4,300.5	$\frac{0.7}{4.357.1}$	3,941.5	3,494.
SUBTOTAL, Housing and Urban Development Interior:	4,628.3	4,310.2	4,048.0	4,300.5	4,337.1	3,541.5	3,434.
Operation of Indian programs (Area and regional							
development)	17.9	17.1	16.9	16.4	15.8	10.9	7.
Payment to the White Earth econ. dev. and tribal gove			10.5	10.4	13.8	10.5	6.
SUBTOTAL, Interior	17.9	17.1	16.9	16.4	15.8	10.9	14.
Other Independent Agencies:	17.5	17.1	10.3	10.4	13.8	10.5	1-7.
FEMA: Disaster assistance		3.6	4.6	9.8	16.6	9.9	8.
FEMA: Disaster relief	268.4	110.1	181.7	206.6	162.9	288.5	192.
National insurance development fund	200.4		101.7	200.0	102.5	1.5	192.
Appalachian regional development programs	328.7	304.3	262.3	209.1	197.8	154.1	140.
Payment to the Neighborhood Reinvestment Corporation.	12.5	13.9	15.5	16.0	15.5	17.7	19.
SUBTOTAL, Other Independent Agencies	609.6	431.9	464.1	441.5	392.8	471.6	361.
designing dentil simplements agond too, it is it, it,				771.0			
TOTAL, 450	6,124.1	5,379 <i>.</i> 1	4,962.3	5,157.0	5,221.0	4,860.8	4.234.
, -	5,124.1	•	•	•	•		

<sup>\* \$50</sup> thousand or less.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1981	1982	1983	1984	1985	1986	1987
OO EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
Commerce:							
Job opportunities program	*	1.4	0.6	1.0	0.1	*	0.3
Public telecommunications facilities, planning and							
construction	19.7	12.3	22.6	16.5	19.0	17.8	21.6
SUBTOTAL, Commerce	19.7	13.7	23.2	17.5	19.1	17.8	22.0
Defense-Civil:							
Payment to the Henry M. Jackson Foundation							10.0
Education:							
Indian education	52.1	74.3	65.4	67.5	78.4	59.2	37.0
Impact aid	692.8	546.3	548.2	566.6	629.4	677.6	695.3
Compensatory education for the disadvantaged	3,345.4	2,939.1	2,629.2	3,066.6	4,194.3	3,391.6	3,199.
School improvement programs	626.5	636.2	509.4	569.7	479.1	575.5	785.4
Immigrant and refugee education	160.2	110.3	107.6	112.4	111.1	98.4	102.7
Education for the handicapped	1,023.1	1,131.4	1,124.8	790.6	928.2	1,596.4	1,159.0
Vocational rehabilitation	977.6	779.7	851.6	1,300.6	732.8	1,198.0	1,280.4
Special institutions for the handicapped	4.7	5.0	5.2	4.1	4.2	3.0	6.0
Promotion of education for the blindTF					*	-*	:
Vocational and adult education	722.9	801.9	705.0	718.7	633.1	1,007.8	1,225.0
** Student financial assistance	78.4	56.8	50.8	69.6	76.0	82.1	66.4
Higher education	10.5	2.8	3.1		6.5	0.5	14.8
Higher education facilities loans					7.8	5.9	
Libraries	80.0	101.0	124.0	79.8	78.7	98.4	121.5
SUBTOTAL, Education	7,774.3	7,184.8	6,724.3	7,346.1	7,959.6	8,794.3	8,692.6
Health and Human Services-except social security:	• • • • • • • • • • • • • • • • • • • •		,	•		- •	
Community services block grant		239.6	338.4	353.5	371.7	350.1	361.
Work incentives	368.3	222.3	281.1	258.8	274.1	227.3	136.9
Social services block grant	2,646.2	2,567.5	2,507.8	2,789.0	2.742.8	2,670.7	2,687.
Human development services	1,734.5	1,530.9	1.685.2	1,716.6	1.807.4	1.830.5	1,770.
Payments to State for foster care and adoption assist	556.6	402.0	408.1	648.5	737.6	794.5	783
SUBTOTAL. Health and Human Services-							
except social security	5.305.6	4,962.2	5,220.6	5,766.3	5,933.6	5,873.2	5,739.6
Interior:	-,	.,	-,	•,,,,,,,	-,	-,	0,
Indian education	4.9	4.6	5.0	5.0	2.2	22.1	22.8
Labor:			0.0				
Temporary employment assistance	852.2	37.8	45.5	-15.2	-17.6		
Training and employment services	5.926.1	3,294.6	3.187.3	2,554.7	2,774.7	3,018.7	2,929.4
Community service employment for older Americans	51.8	56.0	51.4	59.0	70.5	70.5	67.9
State unemployment insurance and employment services.	50.7	23.8	-5.4	16.4	-26.5	24.5	38.0
Unemployment trust fund		685.2	724.3	762.7	917.9	932.5	900.7
SUBTOTAL, Labor	7,611.2	4.097.4	4,003.0	3.377.5	3,719.0	4,046.2	3.935.9
Other Independent Agencies:	7,011.2	4,037.4	4,003.0	3,377.5	3,713.0	4,046.2	3,333.3
•	576.0	424 4	-40.0	-44 6	-1.2	-0.0	-0 5
Community services program	162.0	131.1 172.0	-18.0 137.0	-11.6 137.5	150.5	-2.2 159.5	-2.5 200.0
Public broadcasting fund	•	•			29.6		
National Endowments for the Arts: Grants	19.8	17.7	27.8	26.0		35.9	31.4
Institute of Museum Services		5.6	2.4	4.3	4.8	6.0	5.1
SUBTOTAL, Other Independent Agencies	<u>757.9</u>	326.4	<u>149, 1</u>	<u> 156 . 1</u>	183.7	<u>199.3</u>	234.0
TOTAL TOO						40.000	
TOTAL, 500	21,473.6	16 58Q A	16,125,2	16 669 E	17 017 7	18.952.8	18.656.9

<sup>\* \$50</sup> thousand or less. Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)
\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1981	1982	1983	1984	1985	1986	1987
550 HEALTH							
Agriculture:							
Food safety and inspection	29.9	29.2	29.2	31.5	33.2	32.6	33.7
Special Action Office for Drug Abuse Prevention Health and Human Services-except social security:	4	*					
*** Health Resources and Services	1,208.9	595.1	484.5	1,025.0	1,037.3	1,078.2	1,128.4
Disease control (Preventive health)	113.5	119.9	164.8	154.4	162.4	163.6	182.3
*** services)	663.9	656.0	506.2	500.8	501.3	493.8	621.9
**# Grants to States for Medicaid	16,833.3	<u>17,390.7</u>	18,985.2	20,060.9	22,654.6	24,995.5	27,435.2
except social security	18.819.6	18,761.8	20,140.8	21,741.2	24,355.6	26,731.1	29.367.9
Labor:	•	·	•	•	•	•	,
Occupational and mine safety	45.5	47.4	54.1	64.1	62.0	58.9	64.5
SUBTOTAL, Labor	45.5	47.4	54.1	64.1	62.0	58.9	64.5
TOTAL, 550	18,894.7	18,838.5	20,224.1	21,836.8	24,450.8	26,822.6	29,466.0

<sup>\* \$50</sup> thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

<sup>\*\*\*</sup> All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

\*\*# Includes grants for State administration that are not classified as payments for individuals.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

		1981	1982	1983	1984	1985	1986	1987
600	INCOME SECURITY	<del></del>	,					
Ag	griculture:							
***	Rural housing for domestic farm labor	17.4	20.0	15.5	11.1	2.9	17.2	8.8
***	Mutual and self-help housing	6.7	8.1	7.1	7.6	7.6	7.3	6.4
***	Rural housing preservation grants							10.2
***	(section 32)	284.5	379.2	541.4	407.7	467.4	351.1	381.3
***	Special milk program	100.4	22.0	14.1	15.3	15.3	14.6	14.7
***	Food donations program	104.3	121.2	146.9	171.7	166.7	183.4	188.3
***	Food stamp program	489.3	752.2	629.4	732.4	885.7	968.1	1,107.5
***	Supplemental feeding programs (WIC and CSFP)	928.1	928.5	1,146.9	1,395.9	1,537.9	1,613.5	1,701.4
***	Child nutrition programs	3,258.7	2,853.4	3,101.0	3,345.4	3,464.2	3,663.1	3,907.3
***	Nutrition assistance for Puerto Rico			814.2	814.2	824.6	823.7	852.0
Н	SUBTOTAL, Agriculture	5,189.4	5,084.5	6,416.5	6,901.3	7,372.3	7,642.0	8,177.8
***	Supplemental security income program	45.0	19.8	12.7	7.5			
	Program administration						5.8	2.6
***	Family support payments to States	8,133.7	7,947.3	8,341.0	8,798.7	9,168.7	9.876.5	10,539.8
***	Low income home energy assistance	1,653.4	1,684.7	1.990.9	2,023.7	2,139.3	2.045.9	1,829.1
***	Refugee and Entrant Assistance	640.3	877.7	504.1	585.5	420.1	422.2	373.8
	Payments to States from receipts for child support SUBTOTAL. Health and Human Services-	0.5	0.5	0.5	0.4	0.4	0.4	0.4
•	except social security	10,473.4	10,530.1	10,849.3	11,415.8	11,728.5	12,350.8	12,745.7
Ho	ousing and Urban Development:	,						
***	Subsidized housing programs	3,104.5	3,883.2	4,150.5	4,611.0	5,196.9	5,221.3	4,588.0
***	Congregate services program	1.4	3.1	3.4	4.2	4.6	4.4	4.3
***	Payments for operation of low income housing projects	928.6	1,007.6	1,541.6	1,135.1	1,205.0	1,180.9	1,388.0
***	Low-rent public housingloans and other expenses						1,011.7	1,392.7
***	Emergency shelter grants program							1.7
	SUBTOTAL, Housing and Urban Development	4,034.5	4,893.8	5,695.4	5,750.3	6,406.5	7,418.2	7,374.7
La	abor:							
	State unemployment insurance and employment services.		5.1	15.5	4.2			
	Unemployment trust fund (administrative expenses)iF	1,315.3	1,416.9	1,702.1	1,548.2	1,576.0	<u>1,569.5</u>	1,559.6
	SUBTOTAL, Labor	1,315.3	1,422.0	1,717.5	1,552.3	1,576.0	1,569.5	1,559.6
01	ther Independent Agencies:							
***	Emergency food distribution and shelter program			<u>79.4</u>	58.0	69.4	89.3	114.1
	TOTAL, 600	21,012.7		•	25,677.7		•	

<sup>\* \$50</sup> thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

<sup>\*\*\*</sup> All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.
- 286 -

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1981	1982	1983	1984	1985	1986	1987
OO VETERANS BENEFITS AND SERVICES							
Veterans Affairs:							
Medical administration and miscellaneous operating							
expenses	0.5		4.2	5.9	4.8	4.2	
** Medical care	40.9	41.9	43.8	53.9	63.2	64.8	67.5
Assistance for health manpower training institutions.	23.0	4.8	2.8	0.1	2.2	1.0	0.2
Grants for construction of state extended care							
** facilities	9.0	15.3	13.6	5.2	20.4	16.7	26.0
Grants for the construction of State veterans							
cemeteries	0.7	0.9	1.6	0.8	0.5	3.7	1.2
TOTAL, 700	74.1	62.8	66.0	66.0	91.1	90.3	94.9
50 ADMINISTRATION OF JUSTICE		========			=======	*======	=======
Housing and Urban Development: Fair housing assistance	0.7	2.4	4.6	5.9		5.4	5.8
dustice:	0.7	2.4	4.6	5.9	5.5	5.4	5.8
National Institute of Corrections	8.4	8.6	9.5	3.4	5.5	7.1	3.2
Justice assistance	307.6	159.3	9.5 69.2	40.4		7.1 88.8	
Crime Victims Fund	307.6	159.3	69.2	40.4	63.7		148.2
SUBTOTAL, Justice	316.0	167.9	78.7	43.8	69.3	11.0	<u>49.0</u> 200.4
Other Independent Agencies:	316.0	107.9	10.1	43.6	69.3	106.9	200.4
Equal Employment Opportunity Commission	15.2	16.8	18.0	18.8	20.1	20.8	19.8
State Justice Institute	15.2	10.0	10.0		20.1	20.0	0.2
SUBTOTAL, Other Independent Agencies	15.2	16.8	18.0	18.8	20.1	20.8	20.0
Treasury:	13.2	10.0	,0.0	10.0	20.1	20.0	20.0
Payments to the Government of Puerto Rico							7.8
TOTAL, 750	332.0	187.1	101.3	68.5	94.8	133.1	234.0

<sup>\* \$50</sup> thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1981	1982	1983	1984	1985	1986	1987
BOO GENERAL GOVERNMENT							*****
Agriculture:							
Forest Service: shared revenues	241.2	243.4	143.7	203.3	235.7	399.5	303.4
Defense-Civil:							
Corps of Engineers: shared revenues	4.6	5.2	6.3	5.9	6.6	7.1	6.9
Energy:							
Payments to states under Federal Power Act	*	0.4	1.0	0.2	0.7	0.4	0.6
Interior:							
Payments in lieu of taxes	104 . 1	95.5	96.2	104.3	103.3	99.7	105.0
Miscellaneous shared revenues	115.9	114.9	55.2	68.3	146.1	30.9	88.9
Payments to states from receipts under Mineral							
Leasing Act	331.4	536.1	535.2	735.9	538.6	422.6	375.4
Payments to Papago trust and cooperative fund			15.0				
Administration of territories	73.4	114.5	64.8	66.9	76.0	77.5	51.8
Trust Territory of the Pacific Islands	116.8	130.6	130.8	104.2	105.8	93.1	38.5
Payments to the United States territories, fiscal							
assistance	113.4	66.3	58.7	65.2	53.4	78.1	71.3
SUBTOTAL, Interior	854.9	1,058.1	955.9	1,144.8	1,023.1	801.9	730.8
Office of Personnel Management:							
Intergovernmental personnel assistance	18.2	7.0	0.3	1			
Other Independent Agencies:							
Federal payment to the District of Columbia	364.8	402.2	427.2	485.8	547.5	530.0	560.4
Treasury:		-					
General revenue sharing trust fund	F 5.136.9	4.568.6	4,614.4	4,566.6	4,583.7	5,114.2	76.3
Internal revenue collections for Puerto Rico	239.9	245.1	316.4	365.1	335.5	205.3	224.7
Customs: Miscellaneous shared revenues	57.8	69.3	75.8	76.9	105.1	100.2	96.9
SUBTOTAL, Treasury	5,434.6	4,883.0	5,006.6	5,008.6	5,024.4	5,419.7	397.9
TOTAL. 800	6.918.4	6.599.2	6.541.0	6,848.5	6,838.0	7.158.6	2,000.0
10182, 0001111111111111111111111111111111111		•		•		7,130.0	
OTAL FEDERAL AID						112.357.4	
OTAL TEDERAL RIDGE		8555555					

<sup>\* \$50</sup> thousand or less.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1988	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.	1994 est
50 NATIONAL DEFENSE							
Defense-Military:							
Operation and maintenance, Defense agencies		1.4					
Operation and maintenance, Navy		3.5					
Research, development, test, and evaluation, Navy	1.8	1.0					
Research, development, test, and evaluation, Army		2.0					
Military Construction; Army National Guard	104.3	105.0	105.0	105.0	105.0	105.0	105.
National Defense Stockpile transaction fund	1.6	<u>33.5</u>					
SUBTOTAL, Defense-Military	107.7	146.4	105.0	105.0	105.0	105.0	105.
Other Independent Agencies:							
FEMA: Disaster assistance	79.8	<u>85.7</u>	89.9	93.1	<u>95.1</u>	96.5	97.
TOTAL, 050	187.5	232.1	194.9	198.1	200.1	201.5	202.
		=======	=======	=======	=======	=======	
70 ENERGY							
Energy:							
Emergency conservation and regulation	230.0	203 . 1	160.0	40.0	10.0		
Housing and Urban Development:							
Assistance for solar and conservation improvements	2.5	1.0	0.4				
Other Independent Agencies:							
Tennessee Valley Authority fund	224.8	233.0	235.6	243.1	248.8	269.0	282.
TOTAL, 270	457.3	437.1	396.0	283.1	258.8	269.0	282.
			========		=======		======
OO NATURAL RESOURCES AND ENVIRONMENT							
Agriculture:							
Resource conservation and development	10.7	7.0	6.1	5.8	4.4	4.4	4.
Watershed and flood prevention operations	113.6	108.1	87.7	49.8	29.5	28.1	28.
Forest research	14.5	15.2	11.1	11.1	11.1	11.1	11.
State and private forestry	37.1	39.5	16.9	16.9	16.9	16.9	16.
SUBTOTAL, Agriculture	175.9	169.7	121.8	83.7	61.9	60.5	60.
Commerce:							
NOAA: Operations, research, and facilities	139.6	145.6	45.7	46.7	46.9	47.0	47.
Environmental Protection Agency:							
Construction grants	2,514.5	2,391.0	2,351.0	2,221.0	1,781.5	1,400.0	1,090.
Abatement, control, and compliance	295.0	312.7	320.6	325.5	319.7	323.0	323.
Hazardous substance superfundTF	78.1	143.4	206.7	265.0	305.0	320.0	320.
Leaking underground storage tank trust fundTF	7.3	22.6	33.6	57.4	82.7	90.2	86.
SUBTOTAL, Environmental Protection Agency	2,894.8	2,869.7	2,911.9	2,868.9	2,488.9	2,133.2	1.819.
Interior:	•	•	·	•		•	
Mines and minerals	195.5	176.5	161.5	161.9	173.0	174.8	169.
Fish and Wildlife Service	133.6	129.8	116.0	102.9	100.0	100.0	100.
Fish and Wildlife Service (Sport fish restoration)TF	122.5	160.8	150.9	127.7	113.9	100.0	100.
Parks and recreation	1.1	4.0	0.5	*	*	*	
Land acquisition (land and water conservation fund)	59.1	50.8	32.2	22.8	11.3		
Historic preservation fund	25.3	28.6	14.3	5.7			
SUBTOTAL, Interior	537.0	550.4	475.4	421.1	398.3	374.8	369.
			-		<del>-</del>		
TOTAL, 300	3,747.4	3,735.5	3,554.9	3,420.4	2,996.1	2,615.5	2.296.

<sup>\* \$50</sup> thousand or less.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994
(in millions of dollars)

	1988	1989 est.	1990 <b>es</b> t.	1991 est.	1992 est.	1993 est.	1994 est.
50 AGRICULTURE	<del> </del>			***************************************		····	
Agriculture:						•	
Cooperative State Research Service	301.8	342.5	376.6	348.6	314.7	304.3	295.7
Extension Service	317.5	353.0	327.0	330.1	333.0	324.2	323.3
Price support and related programs: CCC	1,399.7	839.8	630.3	577.3	560.4	393.3	386.1
Temp. stor. & distr. of CCC emgcy. food	49.2	178.2	131.8				
AMS payments to States and possessions	0.8	1.2	0.8				
TOTAL, 350	2,069.0	1,714.6	1,466.5	1,256.0	1,208.1	1,021.8	1,005.0
		*======					========
70 COMMERCE AND HOUSING CREDIT Commerce:							
Minority business development	0.8						
TOTAL, 370	0.8						
		=======		=======	=======		=======
OO TRANSPORTATION							
Other Independent Agencies:							
WMATA,	49.1	56.7	56.7	56.7	51.7	51.7	51.7
Transportation:							
Other Federal fund aid for highways	57.0	71.7	65.5	38.3	22.7	12.8	2.8
Federal-aid highways (trust fund)	•	13,177.4	12,946.8	12,440.8 125.6	12,294.7 101.5	12,229.5 88.1	12,155.4 77.6
Trust fund share of other highway programsTF	79.2 6.7	121.0 5.3	145.6 7.0	6.3	4.6	3.1	1.7
Federal fund highway safety grants	118.3	133.4	133.6	135.0	135.3	128.5	128.5
Rail service assistance	21.2	24.0	24.0	12.0	100.0	120.5	720.0
Railroad safety	1.0	0.5	0.1				
Commuter rail service	0.5	3.5	4.0	2.5	3.0	1.0	
Urban mass transportation grants	2.531.0	2.563.6	2,157.7	1,685.2	1,173.7	916.0	507.9
Urban mass transportation grantsTF	695.7	870.0	1,067.7	1,323.3	1,575.1	1,691.6	1,810.6
Grants-in-aid for airports (Airport and airway trust			.,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,		.,
fund)TF	825.2	1.123.0	1,256.0	1.330.0	1.339.0	1,349.0	1,350.0
Boat safetyTF	30.6	30.0	15.0	15.0	15.0	15.0	15.0
Research and special programs (pipeline safety							
and other)	0.5						
Pipeline safety	2.0	<u> </u>	4.5	4.6	4.8	4.9	5.0
SUBTOTAL, Transportation	18,034.0	18,131.5	17,827.4	17,118.7	16,669.5	16,439.4	16,054.3
TOTAL. 400	40.000.4	40 400 0	17,884.1	45 455 0	40 704 4	40 404 4	16.105.9

<sup>\* \$50</sup> thousand or less.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1988	1989 est.	1990 <b>es</b> t.	1991 est.	1992 est.	1993 est.	1994 est.
O COMMUNITY AND REGIONAL DEVELOPMENT							
Agriculture:							
Rural development grant program	0.5	9.5	2.5	0.9			
Rural water and waste disposal grants	136.1	151.4	128.3	113.6	90.9	81.2	77.2
Rural community fire protection grants	2.8	3.0	2.2	0.3	0.2		
Rural development loan fund	2.1	4.3	<u> 5.0</u>	2.9			
SUBTOTAL, Agriculture	141.5	168.2	138.0	117.7	91.1	81.2	77.2
Commerce:							
Economic development assistance programs	210.6	198.2	166.6	114.7	69.8	15.3	3.9
Local public works and drought assistance programs	*	0.4					
Regional development programs	<u> </u>	0.1					
SUBTOTAL, Commerce	210.7	198.6	166.6	114.7	69.8	15.3	3.9
Housing and Urban Development:							
Subsidized housing programs	180.2	215.0	227.5	180.0	84.7	54.8	
Community development grants	3,050.1	3,065.0	3,080.0	3,073.0	2,874.0	2,669.0	2,650.0
Urban development action grants	215.7	310.0	252.5	265.5	84.7	21.7	
Rental rehabilitation grants			22.5	74.0	105.0	122.0	132.0
Public facilities (including Model cities, water							
and sewers)	108.7	5.2	1.5	1.7			
Supplemental assistance for facilities to assist the.	2.7	6.1	3.8				
New community assistance grants	0.1	*					
SUBTOTAL, Housing and Urban Development	3,557.5	3,601.3	3,587.8	3,594.2	3,148.3	2,867.5	2,782.0
Interior:							
Operation of Indian programs (Area and regional							
development)	23.6	22.9	12.8	12.8	12.8	12.8	12.8
Payment to the White Earth econ. dev. and tribal gove	0.1						
SUBTOTAL, Interior	23.7	22.9	12.8	12.8	12.8	12.8	12.8
Other Independent Agencies:							
FEMA: Disaster assistance	8.6	12.3	9.8	9.7	9.6	9.7	9.8
FEMA: Disaster relief	164.5	191.2	234.6	249.7	255.5	260.4	264.3
Appalachian regional development programs	141.3	101.4	100.4	81.9	43.8	28.0	14.1
Payment to the Neighborhood Reinvestment Corporation.	18.7	19.5	21.3	22.0	22.6	23.1	23.5
SUBTOTAL, Other Independent Agencies	<u>333.1</u>	324.5	<u>366.0</u>	363.2	331.5	321.2	311.8
	4,266.5	4,315.5	4,271.1	4,202.6	3,653.5	3.297.9	3,187.6

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1988	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.	1994 est.
OO EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
Commerce:							
Job opportunities program	*	0.1					
construction	20.2	23.7	22.5	10.5	5.2		
SUBTOTAL, Commerce	20.2	23.8	22.5	10.5	5.2		
Education:							
Indian education	17.6	57.2	63.2	68.0	69.8	69.8	69.8
Impact aid	693.5	709.5	673.6	655.2	621.7	619.4	619.
Chicago litigation settlement	*	7.8	14.6	16.4	16.6	15.7	9.0
Compensatory education for the disadvantaged	4,015.9	4,207.0	4,292.0	4,680.3	4,752.5	4.804.5	4,854.
School improvement programs	383.5	876.5	1.095.6	1,158.5	1,073.0	1.070.0	1.069
Immigrant and refugee education	130.2	124.0	164.9	167.6	171.5	174.8	177.
Education for the handicapped	1,354.5	1,702.9	1,771.1	1.845.9	1,863.4	1.896.3	1.928.
Vocational rehabilitation	1,408.8	1,485.0	1,570.6	1,634.0	1,692.9	1,743.3	1,788.
	5.2	9.1	5.7	5.5	5.5	5.5	1,788. 5.
Special institutions for the handicapped	3.2	J.1 *	J. /	3.3	5.5	5.5	J.
Promotion of education for the blindTF					1,125.4	1,136.2	1.146.
Vocational and adult education	1,261.1	807.4	897.1	1,086.7	1,125.4	1,130.2	1,146.
Student i mancial assistance	68.3	97.0	39.7				
Higher education	20.9	20.1	20.7	12.2	8.8	8.5	8.
Libraries	94.2	113.0	137.3	<u>136.1</u>	122.2	121.0	121.
SUBTOTAL, Education	9,453.9	10,216.4	10,746.2	11,466.5	11,523.3	11,665.1	11,798.3
Health and Human Services-except social security:							
Community services block grant	408.4	390.9	118.5	8.9			
Work incentives	89.6	96.9	5.5				
Interim assistance to States for legalization	9.4	753.7	757.8	549.1	33 <b>8.5</b>	37.6	
Social services block grant	2,665.8	2,688.5	2,693.9	2,700.0	2,700.0	2,700.0	2,700.
Human development services	1,997.4	2,249.1	2,635.0	2,776.7	2,836.8	2,880.6	2,915.
Payments to State for foster care and adoption assist	988.1	1,547.4	904.4	764.1	806.1	850.3	889.
SUBTOTAL, Health and Human Services-							
except social security	6,158.7	7,726.5	7,115.0	6,798.8	6,681.4	6,468.5	6,504.
Labor:							
Training and employment services	2.957.9	3.070.2	3.038.9	3.038.8	3,022.3	3,027.1	3,027.
Community service employment for older Americans	62.2	75.3	75.0	74.2	73.9	73.9	73.9
State unemployment insurance and employment services.	28.7	22.8	22.5	22.3	23.2	24.0	24.
Unemployment trust fundTF	949.5	958.4	964.6	923.6	961.7	995.1	1.023.0
SUBTOTAL, Labor	3,998.3	4,126.6	4,101.0	4,058.8	4,081.0	4,120.1	4.148.
Other Independent Agencies:	0,000.0	4, 120.0	4,101.0	4,000.0	4,001.0	7, 120.	.,
Community services program	3	2	2	2	2	2	:
Public broadcasting fund	214.0	228.0	232.6	298.9	242.1	242.1	242.
National Endowments for the Arts: Grants	31.9	32.3	33.6	33.3	33.4	33.4	33.4
	5.1	5.4	5.2	5.3	5.3	5.3	5.3
Institute of Museum Services	250.8	265.5	271.3	337.3	280.5	280.5	280.5
Source The Theopendent Agent Co							
TOTAL. 500	19,881.8	00 050 0	22,256.0	22,671.8	00 574 5	22.534.2	22,731.

<sup>\* \$50</sup> thousand or less.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

		1988	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.	1994 est.
550	HEALTH	<del></del>			· · · · · · · · · · · · · · · · · · ·		<del></del>	
Α	griculture:							
	Food safety and inspection	34.6	36.9	38.3	38.3	38.3	38.3	38.3
Н	ealth and Human Services-except social security:							
***	Health Resources and Services	1.078.8	1,084.4	1,055.6	1,105.1	1,091.6	1.090.6	1,093.3
	Disease control (Preventive health)	213.1	218.8	-	287.9	•	305.7	309.0
	Alcohol, drug abuse, and mental health (Health care							
***	services)	719.9	927.3	931.0	869.9	829.8	811.3	807.7
	Public health service management			59.5	118.6	133.4	137.1	138.1
	Public health emergency fund	26.5	2.7	0.6	0.1	*	*	*
**#	Grants to States for Medicaid	30,461.6				43,014.8	46,903.1	50,355.2
	SUBTOTAL, Health and Human Services-	337.13.1.3	<u> </u>		=======================================		,	30,333.2
	except social security	32.499.9	36.525.2	38.277.4	41.750.2	45,369.3	49.247.8	52,703.3
L	abor:	,	,	,	,	,	,	02,.00.0
_	Occupational and mine safety	51.1	53.1	52.9	55.2	57.2	58.9	60.3
	SUBTOTAL, Labor	51.1	53.1	52.9	55.2	57.2	58.9	60.3
	deplace from the second	<del></del>				<u></u>		- 00.0
	TOTAL, 550	32.585.7	36.615.2	38.368.6	41.843.8	45,464.9	49.345.1	52.801.9
	.5.2, 555	*=======			,5-0.0			

<sup>\* \$50</sup> thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

\*\*# Includes grants for State administration that are not classified as payments for individuals.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

		1988	1989 <b>es</b> t.	1990 est.	1991 est.	1992 est.	1993 <b>e</b> st.	1994 est.
600	INCOME SECURITY	· · · · · · · · · · · · · · · · · · ·					<del></del>	
A	griculture:							
***	Rural housing for domestic farm labor	7.5	12.6	12.6	10.2	7.1	5.7	5.2
***	Mutual and self-help housing	6.9	6.5	8.7	5.1	2.8	3.0	1.7
***	Rural housing preservation grants	18.9	19.9	19.5	16.9	15.0	15.0	15.0
	Funds for strengthening markets, income, and supply							
***	(section 32)	373.2	370.9	350.9	350.9	350.9	350.9	350.9
***	Special milk program	17.6	19.2	5.9	2.0	1.9	2.0	2.1
***	Food donations program	193.9	243.0	245.3	243.5	217.6	223.8	230.0
***	Food stamp program	1,112.9	1,373.4	1,191.7	1,224.6	1,262.4	1,295.0	1,322.3
***	Supplemental feeding programs (WIC and CSFP)	1,849.8	1,997.9	2,016.2	2,080.5	2,139.6	2,189.4	2,229.2
***	Child nutrition programs	4,140.5	4,471.3	4,035.7	4,205.4	4,480.6	4,750.3	5,015.9
***	Nutrition assistance for Puerto Rico	880.3	908.0	825.2	825.0	825.0	825.0	825.0
	SUBTOTAL, Agriculture	8,601.5	9,422.8	8,711.7	8,964.2	9,302.8	9,660.1	9,997.3
H	ealth and Human Services-except social security:							
	Program administration	10.2	3.5	2.6	2.7	2.7	2.7	2.7
***	Family support payments to States	10,764.3	11,321.8	10,821.9	10,687.4	11,374.6	12,167.3	12,425.6
***	Low income home energy assistance	1,584.9	1,373.4	1,124.5	1,102.5	1,100.2	1,100.0	1,100.0
***	Refugee and Entrant Assistance	311.8	327.1	272.8	230.1	216.2	205.7	202.1
	Payments to states for AFDC work programs			350.0	685.2	805 . 1	870.6	1,033.8
	Payments to States from receipts for child support	0.3	0.1					
	SUBTOTAL, Health and Human Services-							
	except social security	12,671.5	13,025.9	12,571.9	12,708.0	13,498.9	14,346.4	14,764.3
H	ousing and Urban Development:							
***	Subsidized housing programs	5,879.8	6,570.3	7,241.6	6,780.9	7,058.3	7,138.4	7,344.7
***	Congregate services program	4.7	5.0	5.0				
***	Supportive housing demonstration program	11.1	34.0	31.0	57.0	64.0	72.0	77.0
***	Payments for operation of low income housing projects	1,488.6	1,547.4	1,651.8	1,711.4	1,760.2	1,815.5	1,863.5
***	Modernization of low income housing projects				120.0	454.0	688.3	868.0
***	Low-rent public housingloans and other expenses	1,210.3	964.1	678.8	441.8	125.7	122.8	119.1
***	Emergency shelter grants program	23.2	45.0	38.0				
***	Emergency food and shelter programs			114.0	116.2	118.0	119.6	120.9
	SUBTOTAL, Housing and Urban Development	8,617.5	9,165.8	9,760.1	9,227.3	9,580.2	9,956.6	10,393.2
La	abor:							
	Unemployment trust fund (administrative expenses)TF	1,609.7	1,655.0	1,725.4	1,763.5	1,840.5	1,891.4	1,940.5
0	ther Independent Agencies:							
***	Emergency food distribution and shelter program	119.7	119.0					
	TOTAL, 600	04 640 0	33,388.5	00 700 4	32,663.0	34,222.4	35.854.5	37.095.3

<sup>\* \$50</sup> thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

- 294 -

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994 (in millions of dollars)

	1988	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.	1994 est.
OO VETERANS BENEFITS AND SERVICES							
Veterans Affairs:							
** Medical care	78.4	86.0	99.3	117.4	135.7	145.0	153.8
Assistance for health manpower training institutions. Grants for construction of state extended care	-*	0.4			<b>→ ← =</b>		
facilitiesGrants for the construction of State veterans	27.6	37.0	43.5	53.8	59.7	62.9	64.7
cemeteries	0.4	5.0	1.9	5.3	3.9	3.4	4.0
TOTAL, 700	106.4	128.4	144.8	176.5	199.3	211.3	222.5
50 ADMINISTRATION OF JUSTICE Housing and Urban Development:							
Fair housing assistance	7.6	8.2	12.7	12.7	12.8	13.3	14.4
National Institute of Corrections	2.6	1.5	3.0	4.0	3.4	3.5	3.6
Justice assistance	239.5	229.7	291.7	143.7	106.5	54.9	55.9
Crime Victims Fund	58.0	89.2	98.5	112.7	100.5	106.5	109.0
SUBTOTAL, Justice	300.2	320.4	393.2	260.3	210.4	164.9	168.5
Equal Employment Opportunity Commission	20.0	20.0	20.0	20.9	21.6	22.3	22.8
State Justice Institute	2.7	9.9	7.2				
SUBTOTAL, Other Independent Agencies	22.7	29.9	27.2	20.9	21.6	22.3	22.8
Treasury: Payments to the Government of Puerto Rico	7.8						
TOTAL. 750	338.3	358.6	433.0	293.9	244.9	200.5	205.6

<sup>\* \$50</sup> thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)
\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

Table 12.3 -- OUTLAYS FOR FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1994
(in millions of dollars)

	1988	1989 est.	1990 est.	1991 est.	1992 est.	1993 est.	1994 est.
BOO GENERAL GOVERNMENT		<del></del>				***	
Agriculture:							
Forest Service: shared revenues	305.0	343.9	313.1	308.2	325.0	326.9	330.7
Corps of Engineers: shared revenues	5.3	4.9	5.0	5.0	5.0	6.0	6.0
Payments to states under Federal Power Act Interior:	1.6	1.8	2.4	2.4	2.5	2.6	2.7
Payments in lieu of taxes	103.5	105.0	105.0	110.0	110.0	110.0	110.0
Miscellaneous shared revenues	85.6	104.4	80.1	80.3	79.3	79.5	80.3
Leasing Act	396.4	448.7	352.8	365.7	409.7	428.9	446.5
Administration of territories	70.3	88.6	73.8	68.0	66.0	66.0	66.0
Trust Territory of the Pacific Islands	34.9	28.4	5.0	1.4			
assistance	71.2	70.0	70.0	72.0	72.0	72.0	72.0
SUBTOTAL, Interior	761.9	845.1	686.8	697.4	737.0	756.4	774.8
Federal payment to the District of Columbia Treasury:	550.0	541.4	519 <i>.</i> 5	506.1	482.6	484.9	482.6
General revenue sharing trust fund	-*	*					
Internal revenue collections for Puerto Rico	210.0	230.0	230.0	230.0	230.0	230.0	230.0
Customs: Miscellaneous shared revenues	116.1	123.0	126.0	130.2	133.8	136.9	140.0
SUBTOTAL, Treasury	326.1	353.0	356.0	360.2	363.8	366.9	370.0
TOTAL, 800	1,949.9	2,090.2	1,882.9	1,879.3	1,915.8	1,943.7	
TOTAL FEDERAL AID		,		126,063.7	129,656.5	133,986.1	138,104.4

<sup>\* \$50</sup> thousand or less.

## Notes on Section 13 (Social Security and Medicare)

Over the past several decades social security programs (the Federal old-age and survivors insurance (OASI) and the Federal disability insurance (DI) trust funds) and the medicare programs (the Federal hospital insurance (HI) and the Federal supplementary medical insurance (SMI) trust funds) have grown to be among the largest components of the Federal budget. Because of the size, the rates of growth, and the specialized financing of these programs, policy analysts frequently need to identify these activities separately from all other Federal taxes and spending. As discussed in the introductory notes, the two social security funds are off-budget, while the medicare funds are shown on-budget (under current law the HI fund is required to go off-budget in 1993; for the sake of continuity of the data, its activities for all years are included in the on-budget totals). As table 13.1 shows, the first of these funds (OASI) began in 1937. The table traces the annual transactions of that fund and of the other funds beginning with their points of origin.

The table provides detailed information about social security and medicare by fund. It shows total cash income (including offsetting receipts) by fund, separately identifying social insurance taxes and contributions, intragovernmental income, and proprietary receipts from the public. Virtually all of the proprietary receipts from the public, especially those for the supplementary medical insurance trust fund, are medicare insurance premiums. The table shows the income, outgo, and surplus or deficit of each fund for each year, and also shows the balances of the funds available for future requirements. Most of these fund balances are invested in public debt securities and constitute a significant portion of the debt held by Government accounts (see Table 7.1).

The SMI fund, which was established in 1967, is financed primarily by payments from Federal funds and secondarily by voluntary medical insurance premiums (proprietary receipts from the public). The other three trust funds are financed primarily by social insurance taxes. The law that establishes the rate and base of these taxes allocates the tax receipts among the three funds.

The table shows significant transfers by OASI and DI to the railroad retirement social security equivalent account. These transfers are equal to the additional amounts of money that social security would have had to pay less additional receipts it would have collected if the rail labor force had been included directly under social security since the inception of the social security program.

In 1983, when the OASI fund ran short of money, Congress passed legislation that (a) provided for a one-time acceleration of military service credit payments to these trust funds, (b) provided for a Federal fund payment to OASDI for the estimated value of checks that had been issued in prior years and charged to the trust funds but had never been cashed, (c) required that the Treasury make payments to OASDHI on the first day of the month for the estimated amounts of their social insurance taxes that are to be collected over the course of each month (thereby increasing each affected trust fund's balances at the beginning of the month) and (d)

subjected some social security benefits to Federal income or other taxes and provided for payments by Federal funds to social security of amounts equal to these additional taxes. Additionally, in 1983 the OASI fund borrowed from the DI and HI funds (the tables show the amounts of such borrowing and repayments of borrowing). The large intragovernmental collections by OASDHI in 1983 are a result of the transactions described under (a) and (b) above. Also starting in 1983, OASI began paying interest to DI and HI to reimburse them for the balances that OASI borrowed from them; OASDI are paying interest to Treasury to compensate it for the balances transferred to these funds on the first day of each month, but the 1990 Budget proposes legislative change to eliminate the accelerated payments of collections and, hence, any associated interest. A similar change has already been enacted for the HI fund.

In the course of calendar year 1988 the Congress enacted, and the President signed, legislation establishing three new medicare trust funds. Estimates for these three funds are included in the budget data base, but there are not yet any historical data to include in this table. It is anticipated that all three new funds will be included in this data base next year, but for this year only one — the Federal hospital insurance catestrophic coverage reserve fund — has been integrated into this table. That fund is scheduled to be financed by Federal income taxes on the beneficiary population plus interest on invested balances, and these collections are to be transferred to the basic hospital insurance trust fund, which is to make benefit payments and other outlays under this program. Table 13 shows these transactions as if they were an integral part of the hospital insuance fund.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1993 (in millions of dollars)

	1936	1937	1938	1939	1940	1941	1942
Id age and survivors insurance fund:							
Cash income:							
Social insurance taxes and contributions		265.0	387.0	503.0	550.0	688.1	895.6
Intragovernmental receipts:		203.0	387.0	303.0	550.0	000.1	635.0
Employer share, employee							
retirement (953)							
Interest (903)		2.3	15.4	27.0	42.5	56.0	71.0
Other							
<b>~</b> -1-1 !							-
Total intragovernmental receipts		2.3	15.4	27.0	42.5	56.0	71.0
Other cash income		2.3	15.4	27.0	42.5	30.0	71.0
Other cash income		· · · · · · · · · · · · · · · · · · ·			•		
Total cash income		267.3	402.4	530.0	592.5	744.1	966.6
	**=======	======================================		=======================================	******	*********	******
Cash outgo:							
Benefit payments		*	5.4	13.9	15.8	64.3	110.3
Payments to the railroad							
retirement account							
Interest payments							
Administrative expenses					12.3	26.8	26.8
Other outgo (mainly for							
vocational rehabilitation)							
Total cash outgo		*	5.4	13.9	28.1	91.2	137.0
rotar cash outgo	*********		3.4	13.3	20.1	51.2	137.0
Surplus or deficit (-)		267.2	397.0	516.1	564.4	652.9	829.6
surprus or derrett ( )	=========	207.2	========	=========	========		********
Borrowing or repayment (-) of							
borrowing or repayment (-) or borrowing from other trust funds.	÷ +				~	***	
Fund balance, end of year		267.2	664.2	1,180.3	1.744.7	2.397.6	3,227.2
Tano Datance, end of year		207.2	==========			========	0,227.2
Invested balance		267.1	662.3	1.177.2	1.738.1	2,380.6	3.201.6
Uninvested balance		0.1	1.9	3.1	6.6	17.0	25.6

<sup>\* \$50</sup> thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1993 (in millions of dollars)

	1943	1944	1945	1946	1947	1948	1949
Id age and survivors insurance fund:  Cash income:							-,
Social insurance taxes and contributions Intragovernmental receipts: Employer share, employee	1,130.5	1,292.1	1,309.9	1,238.2	1,459.5	1,616.2	1,690.3
retirement (953)							
Interest (903)	87.4	103.2	123.9	147.8	163.5	190.6	230.2
Other					0.4	0.7	3.3
Total intragovernmental							
receipts	87.4	103.2	123.9	147.8	163.8	191.3	233.5
Other cash income							
Total cash income	1,217.9	1,395.3	1,433.8	1,386.0	1,623.3	1,807.4	1,923.8
	=========	=========		=========	*======================================	=========	========
Cash outgo:							
Benefit payments	149.3	184.6	239.8	320.5	425.6	511.7	607.0
Payments to the railroad	140.0	104.0	200.0	020.0	420.0	0,,,,	551.15
retirement account							
Interest payments							
Administrative expenses	27.5	32.6	27.0	37.4	40.8	47.5	53.5
Other outgo (mainly for	27.0	02.0	2	37.1	,,,,		
vocational rehabilitation)							
	<del></del>	<del></del>	<del></del>				
Total cash outgo	176.8	217.2	266.8	357.9	466.4	559.1	660.5
_	*******	==========		========	=========	========	
Surplus or deficit (-)	1,041.1	1,178.1	1,167.0	1.028.0	1,157.0	1,248.3	1,263.3
		=========	=========	=========	==========	=========	=========
B ( ) -6							
Borrowing or repayment (-) of							
borrowing from other trust funds.		5.446.4	6,613,4	7.641.4	8.798.4	10.046.7	11.309.9
Fund balance, end of year	4,268.3	5,446.4	6,613.4	/,641.4	8,798.4	10,046./	11,309.9
•	4 000 -	F 400 5	0.540.5	5 540 5	0.740.5	0.000.0	44 000 7
Invested balance	4,236.8	5,408.9	6,546.3	7,548.7	8,742.3	9,936.8	11,230.7
Uninvested balance	31.5	37.5	67.1	92.7	56.1	109.9	79.3

<sup>\* \$50</sup> thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1993 (in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956
Old age and survivors insurance fund:  Cash income:							
Social insurance taxes and contributions Intragovernmental receipts:	2,106.4	3,120.4	3,594.2	4,096.6	4,588.9	5,080.8	6,424.7
Employer share, employee							
retirement (953)					1.0	6.0	18.0
Interest (903)	256.8	287.4	333.5	386.6	438.9	438.0	487.4
Other	3.6	3.7	3.7		11.6	9.6	7.4
Total intragovernmental							
receipts	260.4	291.1	337.2	386.6	451.5	453.6	512.9
Other cash income			*	*	0.1	0.1	0.1
Total cash income	2,366.8	3,411.5	3,931.5	4,483.3	5,040.5	5,534.5	6,937.7
Cash outgo:							
Benefit payments Payments to the railroad	727.3	1,498.1	1,982.4	2,627.5	3,275.6	4,333.1	5,360.8
retirement account							
Interest payments							
Administrative expenses Other outgo (mainly for	56.8	70.4	84.7	89.5	88.7	103.3	124.5
vocational rehabilitation)							
Total cash outgo	784.1	1,568.5	2,067.0	2,717.0	3,363.8	4,436.5	5,485.3
Surplus or deficit (-)	1,582.7	1,843.0	1,864.5	1,766.3	1,676.7	1,098.1	1,452.4
Borrowing or repayment (-) of borrowing from other trust funds.							
Fund balance, end of year	12,892.6	14,735.6	16,600.0	18,366.4	20,039.8	21,140.6	22,593.1
Invested balance	12,644.8 247.8	14,322.8 412.8	16,273.1 327.0	17,817.6 548.8	19,337.1 702.7	20,580.5 560.2	22,041.4 551.6

<sup>\* \$50</sup> thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1993 (in millions of dollars)

	1957	1958	1959	1960	1961	1962	1963
Old age and survivors insurance fund:  Cash income:							
Social insurance taxes and							
contributions	6,456.8	7,137.6	7,418.2	9,671.3	11,103.8	11,266.8	13,117.2
Employer share, employee	00.0	400.6	446.0	474 0	400.0	000 0	223.6
retirement (953)	83.0	129.6 555.4	146.8 543.0	171.3 516.4	188.8 530.2	202.9 539.0	512.4
Interest (903)	555.3 5.2	1.9	0.4	0.7	0.9	2.2	2.4
Other	5.2	1.9	0.4	<u> </u>	0.9		
Total intragovernmental							
receipts	643.6	686.9	690.2	688.4	719.9	744.1	738.4
Other cash income	0.2	0.2	0.2	0.1	0.1	0.1	0.1
Total cash income	7,100.6	7,824.6	8,108.6	10,359.8	11,823.9	12,011.0	13,855.7
Cash outgo:  Benefit payments	6,514.6	7,874.9	9,049.1	10,269.7	11,184.5	12,657.8	13,844.6
Payments to the railroad	7,	.,		,	,	,	•
retirement account			124.4	600.4	331.7	360.8	422.5
Interest payments							
Administrative expenses	150.2	165.8	206, 2	202.5	236.0	251.6	262.6
Other outgo (mainly for			,				
vocational rehabilitation)		1	-3.0	-3.3	-22.1	8.6	1.0
Total cash outgo	6.664.8	8.040.6	9.376.8	11.069.4	11,730.2	13.278.7	14,530.7
	========	=======================================	********	=========	========	=========	=======================================
Surplus or deficit (-)	435.8	-216.0	-1.268.2	-709.6	93.7	-1.267.8	-675.1
341 p. 45 5. 45. 15. 1 ( )			********	==========	=========		==========
Borrowing or repayment (-) of							
borrowing from other trust funds.							
Fund balance, end of year	23,028.9	22,812.9	21,544.7	20,835.1	20,928.8	19,662.0	18,986.9
Invested balance	22,262.7	21,765.0	20,478.5	19,756.2	19,552.9	18,455.5	17,633.0
Uninvested balance	766 . 2	1,047.9	1,066.2	1,079.0	1,375.9	1,206.5	1,353.9

<sup>\* \$50</sup> thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 ~ 1993 (in millions of dollars)

Disability insurance trust fund:   Cash income:   Social insurance taxes and   Contributions		1957	1958	1959	1960	1961	1962	1963
Social insurance taxes and contributions.   332.2   911.4   877.7   970.0   1,004.8   1,003.8	nsurance trust fund:					-		
Contributions								
Intragovernmental receipts:   Employer share, employee retirement (953)	1 insurance taxes and							
retirement (953)	governmental receipts:	332.2	911.4	877.7	970.0	1,004.8	1,003.8	1,057.7
Interest (903)		5.0	15.0	17 3	17 1	17 2	18.0	17.9
Total interfund receipts 6.4 30.8 50.6 64.0 77.8 88.0 Other intragovernmental receipts 26.8 26.8 26.8	· ·							69.6
Total interfund receipts 6.4 30.8 50.6 64.0 77.8 88.0 Other intragovernmental receipts 26.8 26.8						_		
Other intragovernmental receipts					*****	<del></del>	<del></del>	
Total intragovernmental receipts	. – . – . – . – . – . – . – . – . – . –	6.4	30.8	50.6	64.0	77.8	88.0	87.5
receipts	ipts				26.8			
receipts								
Inter-trust interest (from OASI)								
Other cash income.       338.6       942.2       928.3       1,060.8       1,082.6       1,091.8         Cash outgo:       Benefit payments.        168.4       339.2       528.3       704.0       1,011.4         Payments to the railroad retirement account.          5.1       11.0         Administrative expenses.       1.3       12.1       21.4       31.9       36.3       66.1         Other outgo (mainly vocational rehabilitation).       1       -2       *      6       *         Total cash outgo.       1.3       180.4       360.4       560.3       744.9       1,088.6         Surplus or deficit (-).       337.3       761.8       567.9       500.6       337.7       3.3         Lending (-) or repayment of loans to OASI fund.	-trust interest (from							87.5
Total cash income								
Cash outgo:  Benefit payments	cash income							
Benefit payments			942.2	928.3	1,060.8	1,082.6	1,091.8	1,145.3
Benefit payments								
Payments to the railroad retirement account	•							
Administrative expenses	nts to the railroad				528.3		.,-	1,170.7
Other outgo (mainly vocational rehabilitation)				- <del>-</del> -				19.6
Total cash outgo		1.3	12.1	21.4	31.9	36.3	66.1	68.9
Total cash outgo	• •					•		
Surplus or deficit (-)	Dilitation)		<u> </u>	2	· · · · · · · · · · · · · · · · · · ·		<del>-</del>	0.1
Surplus or deficit (-)	Total cash outgo	1 3	180 4	360 4	560 3	744 9	1 088 6	1,259.3
Lending (-) or repayment of loans to OASI fund	_				_		, -	=======
Lending (-) or repayment of loans to DASI fund	or deficit (-)	337 3	761 R	567 9	500 6	337 7	3 3	-114.1
to OASI fund	· ·							========
Fund balance, end of year 337.3 1,099.1 1,666.9 2,167.5 2,505.3 2,508.5	· ·							
***************************************	· · · · · · · · · · · · · · · · · · ·		• •	•	•	, -	, -	2,394.4
	===			=======================================			*=========	
Invested balance	halanga	225 4	1 054 5	1 607 3	2 101 2	2 206 =	2 407 0	2,278.0
Invested balance			•	•		•	•	2,278.0

<sup>\* \$50</sup> thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1993 (in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970
Old age and survivors insurance fund:							
Cash income:							
Social insurance taxes and	15,242.0	15,567.2	17,555.8	22,197.0	22,265.4	25,483.7	29,395.7
contributions	15,242.0	15,567.2	17,555.6	22, 197.0	22,265.4	23,463.7	29,393.7
retirement (953)	259.8	263.0	310.1	370.0	397.0	469.0	559.0
Interest (903)	539.0	583.1	588.2	725.3	896.0	1,008.9	1,346.1
Other	2.5	3.1	6.6	78.8	78.0	381.5	442.2
Total intragovernmental							
receipts	801.3	849.3	904.9	1,174.2	1,371.0	1,859.5	2,347.2
Other cash income	0.1	0.1	0.1	*	4.2	4.3	3.1
Total cash income	16.043.4	16.416.5	18.460.8	23.371.2	23.640.6	27.347.6	31.746.0
, , , , , , , , , , , , , , , , , , , ,			=========	******	=========	******	==========
Cash outgo:							
Benefit payments	14,579.2	15,225.9	18,071.5	18,885.7	20,737.1	23,732.0	26,266.9
Payments to the railroad	·	•	•	,	•	•	•
retirement account	402.6	435.6	443.8	508.0	437.6	491.5	578.8
Interest payments							
Administrative expenses	302.8	300.4	253.8	334.2	448.9	465.1	474.0
Other outgo (mainly for							
vocational rehabilitation)	8	3.1	0.8	1.0	0.1	1.9	0.6
Total cash outgo	15,283.8	15,965.0	18,769.8	19,728.9	21,623.7	24,690.5	27,320.3
_		*========		*========	=========		=========
Surplus or deficit (-)	759.6	451.5	-309.0	3,642.3	2,016.9	2,657.1	4,425.6
	*=======		=========	*=====*			=======================================
Borrowing or repayment (-) of							
borrowing from other trust funds.							
Fund balance, end of year	19,746.5	20,198.0	19,889.0	23,531.3	25,548.2	28,205.3	32,630.9
	=========		=========		*****	=========	=========
Invested balance	18,325.5	18,783.2	17,925.4	21,780.0	23,249.8	26,234.6	30,121.4
Uninvested balance	1,421.0	1,414.8	1,963.6	1,751.3	2,298.4	1,970.6	2,509.5

<sup>\* \$50</sup> thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1993 (in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970
sability insurance trust fund:							
Cash income:							
Social insurance taxes and							
contributions	1,123.9	1,155.8	1,529.6	2,204.4	2,651.4	3,469.4	4,063.4
Intragovernmental receipts:							
Employer share, employee							
retirement (953)	19.2	19.5	27.1	45.0	48.0	63.0	78.0
Interest (903)	67.7	65.2	53.9	66.5	83.0	139.6	221.5
Other				16.0	16.0	32.0	16.0
Total interfund receipts.	86.9	84.7	80.9	127.5	147.0	234.6	315.5
Other intragovernmental	00.0	04.7	00.0	127.5	141.0	204.0	0.0.0
receipts							
Total intragovernmental				407 5	447.0	224.0	0.45 5
receipts	86.9	84.7	80.9	127.5	147.0	234.6	315.5
Inter-trust interest (from OASI)							
Other cash income		*	*	*	1.8	1.2	1.2
other cash income					1.0	1,2	
Total cash income	1,210.8	1,240.5	1,610.6	2,331.9	2,800.2	3,705.2	4,380.0
Cash outgo:							
Benefit payments	1,251.2	1,392.2	1,721.1	1,860.8	2,088.4	2,443.4	2,778.1
Payments to the railroad	40.4	00.0	25.0	20.0	00.4	04.0	40.4
retirement account	19.1	23.6 82.0	25.0	30.6	20.4 112.4	21.3 133.5	10.4 149.0
Administrative expenses	70.2	82.0	183.5	98.6	112.4	133.5	149.0
Other outgo (mainly vocational rehabilitation)	-1.7	0.2	1.6	6.6	15.4	14.9	16.4
renabilitation)	<u>-1.7</u>		1.6	0.6	15.4	14.5	
Total cash outgo	1,338.9	1.498.0	1,931.2	1,996.6	2,236.6	2,613.2	2,953.9
		=========	*========	=========	=========	==========	=========
Surplus or deficit (-)	-128.0	-257.5	-320.7	335.3	563.6	1.092.0	1.426.1
surplus of deficit (-)	-126.0	-257.5	-320.7	333.3	363.6	1,052.0	1,420.1
Lending (-) or repayment of loans							
to OASI fund							
Fund balance, end of year	2,266.4	2,008.9	1,688.2	2,023.6	2,587.1	3,679.2	5,105.2
Invested balance	2,140.9	1,877.8	1,464.7	1,834.6	2,351.4	3,492.4	4,834.9
Uninvested balance	125.5	131.1	223.5	189.0	235.7	186.8	270.4

<sup>\* \$50</sup> thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1993 (in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970
lospital insurance trust fund:   Cash income:							
Social insurance taxes and							
contributions			893.0	2,644.9	3,492.7	4,398.0	4,755.1
Intragovernmental receipts: Employer share, employee			222.	_,		.,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
retirement (952)			15.8	60.0	65.0	79.0	91.0
Interest (902)			6.0	46.0	61.1	96.1	139.4
Interest from OASI							105.4
Other				337.8	283.6	771.0	628.3
Total intragovernmental							
receipts			21.8	443.9	409.7	946.0	858.7
Other (proprietary) receipts:			_		_		
Premium income							
Other (mainly proprietary							
interest)				*	*	*	*
Total cash income			914.8	3,088.8	3,902.4	5,344.1	5,613.8
	=========		*========	*========		========	********
Cook autora							
Cash outgo:				0 507 0	2 726 2	4 CE4 O	4 902 0
Benefit payments				2,507.8	3,736.3	4,654.0	4,803.9
Administrative expenses			63.6	88.9	78.7	104 . 2	148.7
Interest on normalized							
transfers							0.3
Other							0.3
Total cash outgo			63.6	2.596.6	3,815.0	4.758.2	4,952.9
rotar cash outgo				2,550.0	3,613.0	4,750.2	4,332.3
Surplus or deficit (-)			851.2	492.1	87.4	585.9	660.9
• · · · · · · · · · · · · · · · · · · ·	=========	========	=========	========	=========		
Lending (-) or repayment of loans							
to OASI fund					~~~		
Fund balance, end of year			851.2	1,343.2	1,430.6	2,016.5	2,677.4
				*=*=*=====	==========		
•							
Invested balance			785.8	1,298.1	1,370.3	2,001.4	2,653.3
Uninvested balance			65.4	45.1	60.4	15.1	24.1

<sup>\* \$50</sup> thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1993 (in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970
pplemental medical insurance trust fur Cash income:						·····	
Offsetting collections:							
Interfund receipts:							
Interest (902)				14.1	20.7	23.5	11.5
Federal contributions				623.0	634.0	984.3	928.2
Total interfund							
receipts Premium income:				637.1	654.7	1,007.8	939.7
From aged participants From disabled				646.7	698.5	902.8	936.0
participants							
Total premium income				646.7	698.5	902.8	936.0
Other				*	*	*	*
Total cash income				1,283.7	1,353.2	1,910.6	1,875.7
	=========		=======================================				
Cash outgo:							
Benefit payments				664.3	1,389.6	1,644.8	1,979.3
Administrative expenses Other (mainly health insurance			<del></del>	133.7	142.6	194.7	217.0
experiments)							
Total cash outgo				798.0	1,532.3	1,839.5	2,196.
_		*****		=======================================	252222222		*******
Surplus or deficit (-)				485.8	-179.1	71.1	-320.
•					=======================================		2222222
Fund balance at end of year				485.8	306.7	377.8	57.
-	========		==========		222222222	******	*******
Invested balance			***	478.8	281.4	358.0	13.
Uninvested balance				6.9	25.3	19.8	43.

<sup>\* \$50</sup> thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1994 (in millions of dollars)

	1971	1972	1973	1974	1975	1976	TQ
d age and survivors insurance fund:  Cash income:							
Social insurance taxes and contributions	31,354.2	35,131.7	40,703.2	47,777.7	55,207.4	58,702.7	15,885.9
Employer share, employee	EC4 0	570 O	C4E 0	677 0	840.0	050.0	200 0
retirement (953) Interest (903)	561.0 1,617.2	579.0 1,718.0	615.0 1.846.0	677.0 2.038.7	810.0 2,291.6	852.0 2,344.0	220.0 79.7
Other	448.9	487.5	474.6	441.8	447.3	425.3	79.7
Total introducenmental							-
Total intragovernmental receipts	2,627.1	2,784.6	2.935.6	3,157.4	3,548.9	3,621.3	299.7
Other cash income	0.6	2,704.6	2,933.6	*	0.1	3,621.3	233.7
other basic modern the second transfer and t			***************************************		<u></u>		
Total cash income	33,982.0	37,916.3	43,638.8	50,935.2	58,756.4	62,327.1	16,185.5
	********	=======================================		=========	========		******
Cash outgo:							
Benefit payments Payments to the railroad	31,101.0	34,540.8	42,169.7	47,848.8	54,838.8	62,140.4	16,875.5
retirement account	613.0	724.3	783.0	908.6	981.8	1,212.3	
Interest payments							
Administrative expenses Other outgo (mainly for	551.9	582.0	667.4	723.4	847.8	934.8	233.7
vocational rehabilitation)	1.9	1.1	3.0	2.5	7.7	8.6_	0.5
Total cash outgo	32,267.8	35.848.2	43,623.1	49,483,2	56,676.2	64.296.1	17,109.8
-	****	**=======	222222222	=======================================		=======================================	********
Surpius or deficit (-)	1,714.2	2,068.2	15.8	1,451.9	2,080.2	-1,968.9	-924.3
• • • • • • • • • • • • • • • • • • • •	=========		*********	=======================================	=======================================	=======================================	
Borrowing or repayment (-) of							
borrowing from other trust funds.							
Fund balance, end of year	34,345.0	36,413.2	36,428.9 =======	37,880.9	39,961.1	37,992.1	37,067.9
Turnahad balansa	04 077 0	00 000 0	DE 500 C	07 747 0	20 222 1	27 267 6	07 054 0
Invested balance	31,375.2	33,202.6	35,500.6	37,717.3 163.6	39,892.4 68.7	37,967.6 24.5	37,054.8 13.0
Uninvested balance	2,969.8	3,210.6	928.3	0.601	90.7	24.5	13.0

<sup>\* \$50</sup> thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1994 (in millions of dollars)

	1971	1972	1973	1974	1975	1976	TQ
sability insurance trust fund:							
Cash income:							
Social insurance taxes and contributions	4,490.5	4,775.0	5,381.0	6,147.4	7,250.2	7,686.1	2,130.1
Employer share, employee							
retirement (953)	79.0	78.0	80.0	87.0	106.0	111.0	29.0
Interest (903)	324.4	388.1	434.5	481.7	511.5	468.1	13.3
Other	16.0	50.0	51.0	52.0	52.0	90.0	
Total interfund receipts. Other intragovernmental	419.4	516.1	565.5	620.7	669.5	669.1	42.3
receipts							
Total intragovernmental							
receipts Inter-trust interest (from	419.4	516.1	565.5	620.7	669.5	669.1	42.3
OASI)							
Other cash income	0.6	*	*	*		*	
Total cash income	4,910.4	5,291.1	5,946.5	6,768.1	7,919.8	8,355.2	2,172.3
Cash outgo:							
Benefit payments	3,381.4	4,045.9	5,161.8	6,158.6	7,629.8	9,222.2	2,555.0
retirement account	13.2	24.2	19.5	22.3	28.5	26.4	
Administrative expenses Other outgo (mainly vocational	189.9	211.7	246.7	154.3	253.0	265.6	70.8
rehabilitation)	21.2	27.5	39.4	48.9	70.9	92.3	27.3
Total cash outgo	3,605.8 ***********	4,309.3	5,467.4 ========	6,384.1	7,982.2	9,606.5	2,653.0
Surplus or deficit (-)	1.304.7	981.8	479.1	384.O	-62.5	-1.251.3	~480.7
salpius of deficit (-)	1,304.7	501.0	4/5.1	364.0	-62.5	-1,251.5	========
Lending (-) or repayment of loans							
to OASI fund		7 004 7					
Fund balance, end of year	6,409.9	7,391.7	7,870.8	8,254.8	8,192.4	6,941.1	6,460.4
Townshed below-		7 044 5	7 600 6				
Invested balance	6,077.8	7,011.7	7,803.2	8,194.6	8,157.8	6,930.7	6,453.2
Uninvested balance	332.1	380.1	<b>67</b> .6	60.3	34.6	10.3	7.

<sup>\* \$50</sup> thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1994 (in millions of dollars)

	1971	1972	1973	1974	1975	1976	TQ
spital insurance trust fund:		, , , , , , , , , , , , , , , , , , ,					
Cash income:							
Social insurance taxes and							
contributions	4,874.2	5,204.7	7,603.3	10,551.4	11,251.8	11,987.4	3,456.6
Intragovernmental receipts:							
Employer share, employee							
retirement (952)	87.0	85.0	121.0	147.0	166.0	175.0	45.0
Interest (902)	183.0	190.1	197.8	408.3	613.9	715.7	12.0
Interest from OASI			400 4				
Other	873.8	551.4	429.4	498.8	529.4	658.4	
Total intragovernmental							
receipts	1,143.9	826.5	748.3	1,054.1	1,309.3	1,549.2	57.0
Other (proprietary) receipts:	1,140.0	020.0	740.0	1,004.1	1,000.0	1,040.2	J
Premium income				4.3	5.7	7.7	2.2
Other (mainly proprietary				-1.0	0.,	•••	
interest)	0.1	*	*	*	1,1	*	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
Total cash income	6,018.2	6,031.1	8,351.6	11,609.8	12,567.9	13,544.3	3,515.8
	=======================================	=========	=========	==========	========	========	========
O-th multiple							
Cash outgo:	E 440 4	6.108.3	6.648.0	7.806.0	10,353.0	12.266.8	3,314.5
Benefit payments	5,442.4 149.5	166.4	192.8	7,808.0 258.1	256.1	308.2	88.4
Interest on normalized	145.5	100.4	192.6	256.1	256.1	306.2	00.4
transfers							
Other	0.6	0.8	0.8	0.7	2.4	3.6	0.8
Other			<u> </u>				
Total cash outgo	5,592.5	6,275.5	6.841.7	8,064.8	10,611.5	12,578.6	3,403.7
, otta, otta, otta,	=========		========	=========	=========	========	=========
Surplus or deficit (-)	425.7	-244.4	1,509.9	3,545.0	1,956.3	965.7	112.1
		=======================================	*========	23========		=======================================	=========
Lending (-) or repayment of loans							
to OASI fund	2 402 4	0.050.7	4 200 7	7 040 7	0 070 0	40 00E 7	40.047.0
Fund balance, end of year	3,103.1	2,858.7	4,368.7	7,913.7	9,870.0	10,835.7	10,947.8
	~ = = = = = = = = = = = = = = = = = = =				*		~~=======
Invested balance	3,029.9	2,884.0	4,222.4	7,864.4	9,760.9	10,942.2	11,009.5
Uninvested balance	73.2	-25.2	146.3	49.3	0,700.0	-106.5	-61.7

<sup>\* \$50</sup> thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1994 (in millions of dollars)

	1971	1972	1973	1974	1975	1976	TQ
upplemental medical insurance trust fun Cash income:	d:						
Offsetting collections: Intragovernmental receipts:							
Interest (902)	17.3	29.0	45.0	75.9	105.5	103.6	4.4
Federal contributions	1,245.3	1,365.3	1,430.5	2,028.9	2,329.6	2,939.3	878.0
Total intragovernmental							
receipts	1,262.6	1,394.3	1,475.5	2,104.9	2,435.1	3,043.0	882.4
From aged participants From disabled	1,252.9	1,340.1	1,426.6	1,578.9	1,750.1	1,769.0	492.3
participants				125.5	150.8	168.3	46.4
Total premium income	1,252.9	1,340.1	1,426.6	1,704.4	1,900.9	1,937.3	538.6
Other	*	*	*	*		*	
Total cash income	2,515.5	2,734.3	2,902.1	3,809.3	4,336.0	4,980.3	1,421.1
Cash outgo:							
Benefit payments	2,034.9	2,254.8	2.391.1	2,873.6	3,765.2	4,671.0	1,268.6
Administrative expenses Other (mainly health insurance	247.6	288.6	245.9	409.1	404.5	528.2	132.1
experiments)	0.1	0.2	0.1	*	0.2	0.8	0.5
Total cash outgo	2,282.6	2,543.7	2,637.1	3,282.8	4,169.9	5,200.1	1,401.1
Surplus or deficit (-)	232.9	190.7	265.0	526.5	166.2	-219.8	20.0
Fund balance at end of year	290.1	480.7	745.7	1,272.2	1,424.4	1,204.6	1,224.6
Invested balance	257.4	478.1	699.6	1,230.7	1,378.2	1,230.1	1,243.9

<sup>\* \$50</sup> thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1994 (in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983
d age and survivors insurance fund: Cash income:							
Social insurance taxes and							
contributions	68,031.8	73,140.8	83,410.0	96,580.7	117,757.1	122,840.4	128,972.5
Intragovernmental receipts: Employer share, employee	00,001.0	73, 140.6	83,410.0	30,300.7	117,737.1	122,040.4	120,372.3
retirement (953)	863.0	906.0	948.0	1,027.0	1,259.0	1,406.0	1.534.0
Interest (903)	2,278.7	2,151.3	1,919.7	1,885.7	2,015.3	1,707.2	1,396.2
Other	613.9	612.9	615.2	557.3	540.1	675.3	18,682.9
		<u> </u>					
Total intragovernmental							
receipts	3,755.6	3,670.2	3.482.9	3,470.0	3,814.4	3,788.5	21,613.0
Other cash income	7.7	0.1	0.1	0.1	0.1	0.1	0.1
Total cash income	71,795.1	76,811.0	86,893.0	100,050.8	121,571.6	126,629.0	150,585.6
	=======================================		==========	*===#=====	*========	*=***=	*******
Cash outgo:							
Benefit payments	71,270.5	78,524.1	87,592.0	100,615.3	119,413.5	134,654.6	148,312.2
Payments to the railroad	71,270.0	70,024.1	07,002.0	100,010.0	110,410.0	104,004.0	140,012.2
retirement account	1,207.8	1,588.7	1,447.5	1,442.0	1,584.9	1,793.3	2.250.8
Interest payments							1,543.8
Administrative expenses	992.7	1,086.2	1,077.0	1,160.1	1,301.7	1,475.1	1,552.0
Other outgo (mainly for		.,,,,,,	.,	.,	.,	.,	.,
vocational rehabilitation) 1/.	7.5	6.5	12.3	9.8	4.1	<u>5.7</u>	330.0
Total cash outgo	73,478.6	81,205.5	90,128.9	103,227.3	122,304.2	137,928.7	153,988.7
	**=======	*********	=========	=========	=========	=======================================	========
Surplus or deficit (-)	-1,683.5	-4.394.4	-3,235.9	-3.176.5	-732.6	-11,299.7	-3,403,1
Surprus or dericit (-)	-1,003.5	-4,354.4	-3,233.9	-3,1/6.5	-/32.6	-11,299.7	-3,403.1
Borrowing or repayment (-) of							
borrowing from other trust funds.							17,518.5
Fund balance, end of year	35,384.4	30.990.0	27.754.1	24.577.6	23.845.0	12,545.3	26,660.7
	=======================================	=======================================		=========	=========	==========	=========
Invested balance	35,409.8	30,966.8	27.328.3	23,577.5	23,255.0	11,931.6	25,502.7
Uninvested balance	30,403.6	30,300.6	21,320.3	1,000.2	23,233.0	11,001.0	20,302.7

<sup>\* \$50</sup> thousand or less.

<sup>1/</sup> In 1983, includes \$329.3 million loss on sale of securites.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1994
(in millions of dollars)

sability insurance trust fund:  Cash income: Social insurance taxes and contributions Intragovernmental receipts: Employer share, employee	8,785.5	12,250,4					
Social insurance taxes and contributions	8,785.5	12.250.4					
contributions	8,785.5	12.250.4					
Intragovernmental receipts:	8,785.5	12.250.4					
Linproyer strate, emproyee		.2,200.9	14,583.7	16,628.3	12,418.5	20,626.4	18,347.8
retirement (953)	114.0	154.0	166.0	177.0	171.0	240.0	244.0
Interest (903)	371.6	251.3	304.6	454.4	272.5	363.3	448.7
Other	103.0	128.0	141.7	117.8	130.4	168.2	2.447.3
Other	100.0	120.0			100.4	100.2	2,,,,
Total interfund receipts. Other intragovernmental	588.6	533.3	612.2	749.2	573.9	771.5	3,140.0
receipts				10.9			
*-1-1 lala-a							
Total intragovernmental	E00 C	F00 0	640.0	700 4	570 0	774 5	0.440.4
receipts	588.6	533.3	612.2	760.1	573.9	771.5	3,140.0
OASI)					*		419.0
Other cash income	*	*	*	*	*	*	
Total cash income	9,374.2	12,783.7	15,196.0	17,388.4	12,992.4	21,398.0	21,906.
Cook autora							
Cash outgo:	44 425 0	12,213.9	12 100 5	14,898.9	16,853.3	17,399.4	17,55
Benefit payments Payments to the railroad	11,135.2	·	13,428.5	14,050.9	•	·	•
retirement account	3	29.8	29.9		29.4	26.4	27.
Administrative expenses  Interest payments  Other outgo (mainly vocational	377.7	327.3	402.1	333.9 	401.6	572.4 	658.9 12.
rehabilitation)	77.1	84.3	83.5	99.0	-4.1	37.1	3.9
, , , , , , , , , , , , , , , , , , , ,							
Total cash outgo	11,589.7	12,655.3	13,944.0	15,331.8	17,280.3	18,035.4	18,291.4
Surplus or deficit (-)	-2,215.6	128.4	1,252.0	2.056.6	-4,287.8	3,362.7	3.615.4
Surprus of delicit (")	=2,215.6	120.4	1,252.0	2,056.6	=4,207.0	3,362.7	========
Lending (-) or repayment of loans							
to OASI fund							-5,081.3
Fund balance, end of year	4,244.8	4.373.2	5,625.2	7,681.8	3.393.9	6.756.6	5,290.8
. a.i.a baranos, ona or your in initia	=========		========	=========	=========		=======
Invested balance	4.241.9	4.352.3	5.582.6	7.674.3	3.392.3	6.752.7	5.288.
Uninvested balance	4,241.9 2.9	4,352.3	3,382.6 42.6	7,674.3	3,392.3	6,752.7 3.9	3,266.:

<sup>\* \$50</sup> thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1994 (in millions of dollars)

	1977	19 <b>78</b>	1979	1980	1981	1982	1983
ospital insurance trust fund:  Cash income:			ere				
Social insurance taxes and							
contributions	13,473.5	16,667.8	19,874.2	23,216.6	30,339.9	34,301.3	35,641.2
retirement (952) 1/	175.0	206.0	228.0	249.0	332.0	397.0	1,054.0
Interest (902)	771.0	797.2	883.2	1,061.4	1,324.9	1,872.5	1,656.1
Interest from OASI							1,028.1
Other	944.0	859.9	907.2	871.2	833.6	1,015.0	4,541.0
Total intragovernmental							
receipts	1,890.0	1,863.1	2,018.3	2,181.6	2,490.5	3,284.5	8,279.3
Premium income	10.5	12.1	16.5	16.6	20.8	24.8	25 . 8
interest)	*	*	0.7	*	*	0.1	2.9
Total cash income	15,374.0	18,543.0	21,909.7	25,414.8	32,851.2	37,610.7	43,949.2
Cash outgo:							
Benefit payments	14,905.8 294.8	17,415.1 442.4	19,898.5 443.4	23,793.4 485.7	28,909.1 332.5	34,343.7 510.1	38,101.9 518.9
transfers							27.1
Other	6.5	4.1	1.2	8.4	6.5	10.3	-96.6
Total cash outgo	15,207.1	17,861.7	20,343.0	24,287.5	29,248.1	34,864.0	38,551.3
Surplus or deficit (-)	166.9	681.3	1,566.7	1,127.2	3,603.0	2,746.7	5,397.9
Lending (-) or repayment of loans							
to DASI fund			40.000.7		40.000.0	00 000 0	-12,437.3
Fund balance, end of year	11,114.7	11,796.0	13,362.7	14,489.9	18,092.9	20,839.6	13,800.2
Invested balance	10,973.7	11,757.3	13,163.5	14.656.1	18.191.5	20.799.5	13.514.2
Uninvested balance	140.9	38.7	199.2	-166.2	-98.6	40.0	286.0

<sup>\* \$50</sup> thousand or less.

<sup>1/</sup> Starting in 1983 includes amounts from Postal Service.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1994 (in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983
pplemental medical insurance trust fur  Cash income:  Offsetting collections:	nd:						
Intragovernmental receipts:							
Interest (902)	136.7	228.8	362.8	415.5	384.5	473.2	680.4
Federal contributions	5,052.9	6,385.5	6,840.8	6,931.7	8,747.4	13,323.0	14,238.0
Total intragovernmental							
receipts Premium income:	5,189.7	6,614.4	7,203.6	7,347.2	9,131.9	13,796.2	14,918.4
From aged participants From disabled	1,986.9	2,186.5	2,373.2	2,636.8	2,987.2	3,459.9	3,834.2
participants	206.0	244.6	262.8	290.9	331.9	370.6	393.2
Total premium income	2,192.9	2,431.1	2,636.0	2,927.7	3,319.1	3,830.6	4,227.4
Other	*	*	*	0.1	*	0.2	1.3
Total cash income	7,382.6	9,045.5	9,839.6	10,275.0	12,451.1	17,627.0	19,147.1
Cash outgo:							
Benefit payments	5,864.6	6.852.3	8,259.1	10,143.9	12,344.9	14.806.2	17,487.3
Administrative expenses Other (mainly health insurance	474.7	493.8	544.5	594.0	889.0	745.8	823.5
experiments)	2.4	3.6	1.2	8.4	6.5	6.8	6.0
Total cash outgo	6,341.7	7,349.6	8,804.7	10,746.3	13,240.4	15,558.8	18,316.8
Surplus or deficit (-)	1,040.9	1,695.9	1,034.9	-471.3	-789.4	2,068.2	830.3
			******	********	=========	=========	2222222
Fund balance at end of year	2,279.4	3,975.3	5,010.2	4,538.9	3,749.5	5,817.7	6,648.0
Invested balance	2,232.1	4.020.7	4.974.0	4,558.1	3,821.4	5,874.1	6,958.

<sup>\* \$50</sup> thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1994
(in millions of dollars)

	1984	1985	1986	1987	1988	1989 est.	1990 est.
Old age and survivors insurance fund:							
Cash income: Social insurance taxes and							
contributions	150,311.7	169,822.1	182,517.7	194,541.5	220,336.7	043 E00 O	064 604 0
Intragovernmental receipts:	150,311.7	109,822.1	102,517.7	194,541.5	220,336.7	243,529.0	261,624.0
Employer share, employee retirement (953)	1,852.0	2 200 4	2 608 0	2 044 0	4 000 0	4 400 0	E 000 0
Interest (903)	2,751.9	2,288.0 3,537.4	2,608.0 3,698.3	3,011.0 4,495.0	4,000.0 6,758.3	4,430.0 10,478.0	5,022.0 14,069.0
Other	8,399.7	6,639.2	7,544.0	5,447.2	5,501.1		
other	6,399.7	6,639.2	7,544.0	5,447.2	5,501.1	5,952.6	5,773.0
Total intragovernmental							
receipts	13,003.6	12,464.6	13,850.2	12,953.2	16,259.5	20,860.6	24,864.0
Other cash income	0.1	0.1	0.3	30.5	0.1		
Total cash income	163.315.4	182,286.8	196.368.2	207,525.1	236,596.4	264,389.6	286,488.0
	==========	E========	*=========	*========	=======================================	=======================================	
Cash outgo:							
Benefit payments	155,845.6	165,421.8	174,363.9	182,055.0	192,540.8	204,784.0	217,742.0
Payments to the railroad	700,040.0	100,42110	174,000.0	102,000.0	102,040.0	201,701.0	217,142.0
retirement account	2.404.0	2,310.2	2,585.1	2,557.3	2,790.0	2,828.0	3,006.0
Interest payments	2.565.4	2,293.1	1.012.9	625.0	836.0	852.0	
Administrative expenses	1,585.5	1,588.1	1,609.7	1,542.4	1,730.0	1,625.4	1,661.4
Other outgo (mainly for	,,,,,,,,,	.,	.,	.,	.,	.,	.,
vocational rehabilitation)	6.1	0.4	*		2		
Total cash outgo	162,406.5	171.613.6	179,571.6	186,779.7	197.896.6	210.089.4	222,409.4
rota: caci catgorii	*******	**========	==========	========	******	*********	**********
Surplus or deficit (-)	908.9	10,673.2	16,796.6	20.745.4	38,699.7	54.300.2	64,078.6
54. p. 45. 15. 16. 17. 17. 17. 17. 17. 17. 17. 17. 17. 17		***********		========	*********	==========	*********
Borrowing or repayment (-) of							
borrowing from other trust funds.		-4.634.0	-13,154.5				
Fund balance, end of year	27.569.6	33,878.8	37,520.9	58,266.3	96,966.0	151,266,2	215,344.8
i and balance, and or year	=========	========	========	=========	22222222	========	=========
Invested balance	27,223.8	30,970.5	36.948.0	58,355.6	97,137.0	150,666.2	214,744.8
Uninvested balance	21,223.0	2,908.3	30,340.0	JO, JJJ. 0	91, I31.U	130,000.2	217,/44.0

<sup>\* \$50</sup> thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1994 (in millions of dollars)

	1984	1985	1986	1987	1988	1989 est.	1990 est.
isability insurance trust fund:  Cash income:							
Social insurance taxes and							
contributions	15,763.4	16,348.5	17,710.8	18,860.5	21,154.2	23,343.0	27,269.0
retirement (953)	192.0	221.0	249.0	289.0	382.0	418.7	529.0
Interest (903)	557.8	580.4	631.1	795.2	657.3	732.0	819.0
Other	753.5	547.7	1,427.4	167.2	266.5	395.0	387.0
Total intragovernmental							
receipts	1,503.3	1,349.1	2,307.5	1,251.4	1,305.7	1,545.7	1,735.0
OASI)	545.5	364.6	158.9				
Other cash income	0.1	*	*	3.0	*		
Total cash income	17,812.3	18,062.2	20,177.2	20,114.8	22,459.9	24,888.7	29,004.0
Cash outgo:							
Benefit payments 1/ Payments to the railroad	17,735.3	18,654.5	19,526.4	20,421.1	21,395.2	22,321.0	23,490.0
retirement account	21.6	42.7	67.7	56.9	61.3	37.0	45.0
Administrative expenses	585.1	603.1	599.7	738.0	803.0	716.9	751.6
Interest payments Other outgo (mainly vocational	77.3	69.4	45.0	59.8	79.9	82.0	
rehabilitation)	40.1	2.6	4.4	14.5	20.7	21.4	20.8
Total cash outgo	18,459.3	19,372.3	20,243.1	21,290.3	22,360.1	23,178.4	24,307.4
Surplus or deficit (-)	-647.0	-1,310.0	-66.0	-1,175.4	99.9	1,710.3	4,696.6
Lending (-) or repayment of loans							
to DASI fund	4 640 7	2,540.0	2,541.3	7 470 0	7 070 4	0 000 0	40 606 4
Fund balance, end of year	4,643.7	5,873.7 ========	8,349.0 ========	7,173.6	7,273.4	8,983.8	13,680.4
Invested balance	4.655.6	5.703.8	8.335.5	7.192.8	7.345.4	8, 982 . 8	13,679.4
Uninvested balance	-11.8	169.9	13.5	-19.3	-71.9	1.0	1.0

<sup>\* \$50</sup> thousand or less.

<sup>1/</sup> For years after 1990, may include small amounts of other outlays.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1994 (in millions of dollars)

	1984	1985	1986	1987	1988	1989 est.	1990 est.
Hospital insurance trust fund (including HI catastrophic):							
Cash income:							
Individual income taxes						554.0	0.050.0
(catastrophic insurance)						551.0	2,658.0
Social insurance taxes and	40 004 0	44 070 E	E4 00E E	EE 000 4	E0 0E0 E	CE E4E 0	74 077 0
contributions	40,261.6	44,870.5	51,335.5	55,992.4	59,859.5	65,515.0	71,877.0
Intragovernmental receipts:							
Employer share, employee	4 200 0	4 440 0	4 604 0	4 700 0	4 004 0	0 000 7	0 120 5
retirement (952)	1,306.0	1,449.0	1,604.0	1,700.0	1,884.0	2,009.7	2,130.5
Interest (902)	1,686.2	2,016.1	2,808.6	3,994.4	5,168.6	6,695.0	8,339.0
Interest from DASI	1,337.0	1,206.7	382.9 253.6	998.9	1.045.0	1,060.0	764.0
Other	1,106.0	1,348.0	253.6	996.9	1,045.0	1,000.0	
Total intragovernmental							
receipts	5.435.2	6,019.8	5.049.1	6,693.4	8,097.6	9,764.7	11,233.5
Other (proprietary) receipts:	-,			-,	-,	-,	
Premium income	35.1	37.7	39.6	40.3	42.2	54.0	56.0
Other (after 1984, mainly							
for kidney dialysis)	*	0.1	*	8.6	*		
Total cash income	45,731.9	50,928.1	56,424.1	62,734.6	67,999.3	75,884.7	85,824.6
Cash outgo:							
Benefit payments 1/	41,461.2	47,710.1	48,866.8	49,803.8	51,862.3	57,100.0	60,673.0
Administrative expenses Interest on normalized	631.9	812.6	667.2	827.5	707.5	1,017.6	991.4
transfers	186.6	13.4					
Other 1/	15.2	131.2	151.2	171.7	159.7	265.7	229.1
Total cash outgo	42.294.9	48.667.3	49.685.2	50.803.0	52,729.5	58.383.3	61.893.6
Total cash outgo	=========	========		========	=========	=========	=========
Cumplus on deficit (-)	2 426 0	0.000.0	6 700 0	14 004 6	4E 000 0	47 504 4	22 224 0
Surplus or deficit (-)	3,436.9	2,260.8	6,738.9	11,931.6	15,269.8 ========	17,501.4	23,931.0
Lending (-) or repayment of loans							
to DASI fund		1,824.0	10,613.3				
Fund balance, end of year	17,237.2	21,322.0	38,674.2	50,605.8	65,875.6	83,377.0	107,308.0
	=======================================	=========	========	========	=======================================	=========	========
Invested balance	16,981.8	21,176.1	38,340.1	50,779.2	66,078.0	83,376.0	107,307.0

<sup>\* \$50</sup> thousand or less.

<sup>1/</sup> For years after 1990, outlays for peer review organizations are included in the benefit payments line.

NOTE: This table shows the combined finances of the Federal Hospital Insurance and the Federal Hospital Insurance Catastrophic Coverage trust funds.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1994 (in millions of dollars)

	1984	1985	1986	1987	1988	1989 est.	1990 est.
pplemental medical insurance trust ful Cash income:	nd:						
Offsetting collections:							
Intragovernmental receipts:							
Interest (902)	807.2	1,153.9	1,228.0	1,018.6	828.1	901.0	1,061.0
Federal contributions	16,811.0	17,898.0	18,076.2	20,299.3	25,418.0	30,712.0	34,647.0
Total intragovernmental							
receipts	17,618.2	19,051.9	19,304.1	21,317.9	26,246.1	31,613.0	35,708.0
From aged participants From disabled	4,463.3	5,042.3	5,199.5	5,897.2	7,963.1	9,506.0	10,634.0
participants	444.0	482.0	499.9	582.3	792.6	951.0	1,079.0
Total premium income	4,907.3	5,524.4	5,699.4	6,479.5	8,755.7	10,457.0	11,713.0
Other 1/	0.1	-*	*	*	*		
Total cash income	22,525.5	24,576.2	25,003.6	27,797.4 ========	35,001.9	42,070.0	47,421.0
Cash outgo:							
Benefit payments 2/	19,475.0	21,807.9	25,166.2	29,931.8	33,677.3	38,744.0	43,621.0
Administrative expenses 3/	899.4	922.6	1,051.3	899.7	1,265.0	1,127.4	1,167.4
Other 2/				5.3	4.4	29.5	59.7
Total cash outgo	20,374.4	22,730.4	26,217.5	30,836.8	34,946.7	39,901.0	44,848.1
Surplus or deficit (-)	2,151.2	1,845.8	-1,213.9	-3,039.4	55.1	2,169.0	2,572.9
Fund balance at end of year	8,799.2	10,645.0	9,431.1	6,391.8	6,446.9	8,615.9	11,188.8
Invested balance	9,116.9	10,736.5	9,424.4	6,166.1	6,326.0	8,613.9	11,186.8
Uninvested balance	-317.7	-91.4	6.7	225.7	120.9	2.0	2.

<sup>\* \$50</sup> thousand or less.

<sup>1/</sup> For years after 1986, receipts for kidney dialysis.
2/ For years after 1990, outlays for peer review organizations are included in the benefit payments line.

<sup>3/</sup> Includes outlays for health insurance experiments.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1994 (in millions of dollars)

	1991 est.	1992 est.	1993 est.	1994 est.
Old age and survivors insurance fund: Cash income:				
Social insurance taxes and				
contributions	282,246.0	299,673.0	320,076.0	338,021.0
retirement (953)	5,354.0	5,819.0	6,323.0	6,836.0
Interest (903)	18,492.0	22,464.0	26,037.0	29,499.0
Other	4,658.0	5,209.0	5,520.0	5,836.0
Total intragovernmental				
receipts	28,504.0	33,492.0	37,880.0	42,171.0
Other cash income				
Total cash income	310.750.0	333.165.0	357.956.0	380,192.0
	******	******	=======================================	=======================================
Cash outgo:				
Benefit payments	231,919.1	244,786.6	256,781.0	267,780.7
Payments to the railroad	0.000.0	0.000.0	0.004.0	0.404.0
retirement account Interest payments	3,086.0	3,263.0	3,394.0	3,494.0
Administrative expenses	1,568.7	1,517.5	1,472.7	1,414.0
Other outgo (mainly for		•		•
vocational rehabilitation)				
Total cash outgo	236.573.8	249,567.1	261,647.7	272.688.8
	=======================================	********	=======================================	
Surplus or deficit (-)	74,176,2	83.597.9	96.308.3	107,503.2
			========	=========
Borrowing or repayment (-) of borrowing from other trust funds.				
Fund balance, end of year	289,521.0	373,118,9	469,427,2	576,930.5
	=========			*********
Invested balance	288,921.0	372,518.9	468,827.2	576,330.5
Uninvested balance	600.0	600.0	600.0	600.0

<sup>\* \$50</sup> thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1994 (in millions of dollars)

	1991 est.	1992 est.	1993 est.	1994 est.
Disability insurance trust fund:  Cash income:				
Social insurance taxes and contributions	30,246.0	32,103.0	34,290.0	36,218.0
retirement (953)	574.0	625.0	677.0	732.0
Interest (903)	1,185.0	1,544.0	1,861.0	2,162.0
Other	263.0	308.0	334.0	362.0
Total intragovernmental				
receipts	2,022.0	2,477.0	2,872.0	<b>3,256</b> .0
Other cash income				
Total cash income	32,268.0	34,580.0	37,162.0	39,474.0
			=======================================	
Cash outgo:				
Benefit payments 1/	24,882.8	26,412.8	28,031.8	29,697.8
Payments to the railroad	,	,		,
retirement account	32.0	34.0	36.0	37.0
Administrative expenses	765.2	779.3	792.8	805.2
Interest payments				
Other outgo (mainly vocational				
rehabilitation)				
Total cash outgo	25,680.0	27,226.1	28.860.6	30,540.0
	=========	=========	=========	=========
Surplus or deficit (-)	6.588.0	7.353.9	8,301.4	8,934.0
Fund balance, end of year	20,268.4	27,622.3	35.923.7	44.857.7
Tana barance, end or year	20,200.4	27,022.0	**********	77,007.7 ###########
Invested balance	20,267.4	27,621.3	35,922.7	44,856.7
Uninvested balance	1.0	1.0	1.0	1.0

<sup>\* \$50</sup> thousand or less.

<sup>1/</sup> For years after 1990, may include small amounts of other outlays.
- 321 -

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1994 (in millions of dollars)

	1991 est.	1992 est.	1993 <b>es</b> t.	1994 est.
fospital insurance trust fund (including HI catastrophic): Cash income:				
Individual income taxes (catastrophic insurance) Social insurance taxes and	2,125.4	2,502.9	2,703.1	2,921.4
contributions	77,245.0	81,936.0	87,411.0	92,262.0
retirement (952) 1/  Interest (902)  Interest from OASI	2,198.0 9,805.0	2,294.0 11,141.0	2,398.0 12,232.0	2,502.0 13,162.0
Other	350.0	364.0	323.0	294.0
Total intragovernmental receipts	12,353.0	13,799.0	14,953.0	15,958.0
Premium income	62.0	66.0	70.0	76.0
for kidney dialysis)				
Total cash income	91,785.4	98,303.9	105,137.1	111,217.4
Cash outgo: Benefit payments 1/	66,269.8	72,248.0	78,283.7	84,473.0
Administrative expenses Interest on normalized	1,025.4	1,041.6	1,055.0	1,066.1
transfers Other 1/				
Total cash outgo	67,295.2	73,289.5	79,338.7	85,539.1
Surplus or deficit (-)	24,490.2	25,014.3	25,798.4	25,678.3
Lending (-) or repayment of loans to OASI fund				
Fund balance, end of year	131,798.2	156,812.5	182,611.0	208,289.2
Invested balance	131,797.2 1.0	156,811.5 1.0	182,610.0 1.0	208,288.2 1.0

<sup>\* \$50</sup> thousand or less.

<sup>1/</sup> For years after 1990, outlays for peer review organizations are included in the benefit payments line.

NOTE: This table shows the combined finances of the Federal Hospital Insurance and the Federal Hospital Insurance

Catastrophic Coverage trust funds.

Table 13.1 -- CASH INCOME, OUTGO. AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1994 (in millions of dollars)

	1991 est.	1992 est.	1993 est.	1994 est.
Supplemental medical insurance trust fur Cash income:	nd:			
Offsetting collections:				
Intragovernmental receipts:				
Interest (902)	1,220.0	1,323.0	1,412.0	1,486.0
Federal contributions	37,796.0	43,283.0	49,682.0	56,829.0
Total intragovernmental	20 040 0	44 000 0	E4 004 0	50 045 0
receipts Premium income:	39,016.0	44,606.0	51,094.0	58,315.0
From aged participants	11,834.0	13,119.0	14,974.0	17,181.0
From disabled	,,,,,,,,,,,	,0,1,0.0	14,074.0	.,,
participants	1,212.0	1,354.0	1,560.0	1,812.0
Total premium income	13,046.0	14,473.0	16,534.0	18,993.0
Other 1/				
Total cash income	52.062.0	59.079.0	67.628.0	77.308.0
10141 04011 11100413	=========	=======================================	========	=========
Cash outgo:			_	
Benefit payments 2/	49,234.5	56,068.9	64,243.5	73,521.4
Administrative expenses 3/	1,198.3	1,215.0	1,229.8	1,242.3
Other 2/				
Total cash outgo	50,432.8	57.283.9	65,473,4	74.763.7
	=========	=========		=========
Surplus or deficit (-)	1,629.2	1,795.1	2,154.6	2,544.3
			=======================================	=========
Fund balance at end of year	12.818.0	14,613.1	16.767.7	19.312.0
, , , , , , , , , , , , , , , , , ,				*=========
Invested balance	12,816.0	14,611.1	16,765.7	19,310.0
Uninvested balance	2.0	2.0	2.0	2.0

<sup>\* \$50</sup> thousand or less.

1/ For years after 1986, receipts for kidney dialysis.

2/ For years after 1990, outlays for peer review organizations are included in the benefit payments line.

3/ Includes outlays for health insurance experiments.

## Notes on Section 14 (Credit Activity of the Federal Government)

This section shows two sets of data on Federal credit activities: direct loan obligations, and guaranteed loan limitations.

<u>Direct Loan Obligations</u>: Direct loan obligations measure new credit at the time when the Government legally contracts to provide loans. These obligations do not result in an equal volume of new direct loan disbursements in the same year for two reasons. First, there is often a lag between the time of obligation and the actual disbursement of loans. Second, some prospective borrowers never convert their direct loan obligations into loans because the projects for which the financing had been sought are subsequently cancelled.

The obligations data shown in Section 14 are presented on a gross basis; they do not reflect cancellations or loan repayments. This concept is consistent with the concept of credit authority used for the credit budget and the credit system (see Special Analysis F, "Federal Credit Programs").

Table 14.1 summarizes total direct loan obligations by sector -- agriculture, business, education, housing, and other -- while table 14.2 provides detailed information on loan obligations by agency or program.

<u>Guaranteed Loan Commitments</u>: Guaranteed loan commitments are commitments by the Federal Government to guarantee non-Federal loans. The Federal guarantee shifts some or all of the risk of default from the private lender to the Federal Government. Loan guarantees themselves never directly result in Federal outlays. Outlays occur only in cases of default.

Similar to direct loan obligations, guaranteed loan commitments in a given year do not always result in new guaranteed loans in that year due to lags between the time of commitment and the actual disbursement of the loan, and because some prospective borrowers do not utilize their loan commitments.

Table 14.3 summarizes total guaranteed loan commitments by sector -- agriculture, business, education, housing, and other -- while table 14.4 provides detailed information on loan commitments by agency or program.

Table 14.1 -- SUMMARY OF DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT BY SECTOR: 1951-1994
(In millions of dollars)

		Se	ctor			Total
_	Agriculture	Business	Education	Housing	Other	
1951	548	699		1,710	100	3,057
1952	724	1,288	19	1,200	43	3,274
1953	924	949	70	1,476	82	3,501
1954	873	395	41	1,179	46	2,534
1955	995	866	48	529	99	2,537
1956	1,084	542	81	701	87	2,495
1957	1,262	1,604	208	1,785	103	4,962
1958	1,401	1,417	244	2,299	119	5,480
1959	1,119	2,346	228	1,910	126	5,729
1960	849	1,406	209	1,884	136	4,484
1961	961	2,668	388	1,177	124	5,318
1962	1,377	3,377	479	1,443	138	6,814
1963	1,667	3,040	340	1,776	225	7,048
1964	1,789	3,388	398	1,546	120	7,241
1965	1,324	3,351	650	1,914	149	7,388
1966	1,420	3,599	657	2,223	182	8,081
1967	3,277	4,491	729	4,394	1,144	14,035
1968	4,228	4,317	388	6,740	1,425	17,098
1969	4,682	2,693	239	5,241	435	13,290
1970	4,852	3,706	238	3,067	264	12,127
1971	4,080	4,541	329	3,058	287	12,295
1972	5,469	6,130	330	2,818	300	15,047
1973	6,024	5,627	628	7,888	381	20,548
1974	4,592	6,739	412	6,618	284	18,645
1975	5,197	7,280	446	14,972	350	28,245
1976	6,133	8,969	321	9,086	304	24,813
TQ	1,784	2,546	11	1,799	116	6,256
1977	9,546	7,910	491	7,192	272	25,411
1978	15,911	12,241	553	7,317	317	36,339
1979	16,917	13,573	659	7,765	318	39,232
1980	14,274	11,772	689	9,083	380	36,198
1981	16,949	12,338	1,077	9,644	334	40,342
1982	18,063	9,424	504	8,229	230	36,450
1983	19,686	9,392	723	6,952	356	37,109
1984	12,497	16,617	978	6,428	226	36,746

Table 14.1 -- SUMMARY OF DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT BY SECTOR: 1951-1994 -- Continued (In millions of dollars)

-	Sector								
	Agriculture	Business	Education	Housing	Other				
1985,	20,600	10,234	1,315	18,882	1,816	52,847			
1986	24,834	10,398	1,582	3,824	693	41,329			
1987	20,507	5,830	60	3,365	55	29,817			
1988	17,418	5,830	96	3,836	39	27,222			
1989 est	11,065	2,014	69	3,736	50	16,933			
1990 est	10,027	458	41	1,678	52	12,255			
1991 est	10,628	411	45	1,690	19	12,793			
1992 est	9,852	455	48	1,456	21	11,832			
1993 est	8,868	428	52	1,390	21	10,758			
1994 est	7,528	542	52	1.322	21	9,462			

<sup>\* \$500,000</sup> or less

Table 14.2 -- AGENCY AND PROGRAM DETAIL ON DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT: 1951-1994
(In millions of dollars)

Agency and Program	Sector	1951	1952	1953	1954	1955	1956	1957
Funds Appropriated to the President:								
International development assistance	Business	41	381	26	111	200	211	413
Defense production	Business		254	262	17	2	4	
TOTAL, Funds Appropriated to the President		41	635	288	128	202	215	413
Agriculture:								
Farmers Home Administration:								
Agricultural credit insurance fund	Agriculture	148	177	199	268	280	295	331
Rural housing insurance fund	Hous ing	24	21	19	16		4	21
Rural development insurance fund	Agriculture	1		1	1	1.	1	1
Other Farmers Home Administration programs	Agriculture	4	14	8	7	11	10	3
Commodity Credit Corporation	Agriculture	135	324	509	355	483	507	545
Rural Electrification Administration	Agriculture	260	209	207	242	220	271	382
TOTAL, Agriculture		572	745	943	889	995	1,088	1,283
Education	Education		19	70	41	48	81	208
Housing and Urban Development:								
Federal National Mortgage Association	Housing	1,018	836	914	710	14	306	1,265
Federal Housing Administration	Housing		27	8	11	15	45	28
Public Housing Administration	Housing	518	252	402	275	300	89	202
Public facilities	Housing							11
Community planning and development	Housing	47	12	44	55	42	83	89
TOTAL, Housing and Urban Development		1,583	1,127	1,368	1,051	371	523	1,595
Veterans Affairs:								
Veterans housing	Housing	103	52	89	112	158	174	169
Veterans benefits	Other	25	43	38	46	99	87	103
TOTAL, Veterans Affairs		128	95	127	158	257	261	272
Small Business Administration:								
Reconstruction Finance Corporation	Business	263	102	90	4			
Business and investment loans	Business				12	24	50	112
	Business				1	- 8	42	12
Disaster loans	Bus iness				,	0	42	12

Table 14.2 -- AGENCY AND PROGRAM DETAIL ON DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT: 1951-1994 -- continued
(In millions of dollars)

Agency and Program Sector	1951	1952	1953	1954	1955	1956	1957
Other Independent Agencies: Export-Import Bank	395 75	55 1 	57 t 44	250	632 	235	1,067
TOTAL, Other Independent Agencies	470	551	615	250	632	235	1,067
TOTAL DIRECT LOAN OBLIGATIONS	3,057	3,274	3,501	2,534	2,537	2,495	4,962

Table 14.2 -- AGENCY AND PROGRAM DETAIL ON DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT: 1951-1994 -- continued (In millions of dollars)

Agency and Program	Sector	1958	1959	1960	1961	1962	1963	1964
Funds Appropriated to the President:								
International development assistance	Business	393	1,249	703	1,208	1,788	1,780	1,930
International security assistance	Business						56	100
Defense production	Bus iness							5
TOTAL, Funds Appropriated to the President		393	1,249	703	1,208	1,788	1,836	2,035
Agriculture:								
Farmers Home Administration:								
Agricultural credit insurance fund	•	295	296	266	318	527	591	570
Rural housing insurance fund	Housing	33	61	41	70	96	186	132
Rural development insurance fund	•	1 2	3 1	1	2 4	10 3	15 2	34 5
Other Farmers Home Administration programs	•	772	543	256	220	465	572	781
Commodity Credit Corporation	_	772		256		19	572 60	48
Rural Electrification Administration		331	276	325	417	353	427	351
TOTAL, Agriculture		1,434	1,180	890	1,031	1,473	1,853	1,921
Commerce	Business					59	225	155
Education	Education	244	228	209	388	479	340	398
Housing and Urban Development:								
Federal National Mortgage Association	Hous ing	1,652	1,184	1,252	291	297	177	166
Federal Housing Administration	Housing	30	23	32	130	158	292	228
Public Housing Administration	Hou <b>s</b> i ng	307	296	130	288	370	131	97
Public facilities	Housing	23	31	16	108	56	449	279
Community planning and development	Hous i ng	48	110	108	77	131	124	128
TOTAL, Housing and Urban Development		2,060	1,644	1,538	894	1,012	1,173	898
Interior	Other					13	12	12
Transportation	Business	4	2		1		12	9
Treasury: Loans to DC	Business					48	36	53
Veterans Affairs:								
Veterans housing	Housing	206	205	305	213	335	417	516
Veterans benefits	Other	119	126	136	124	125	113	104
TOTAL, Veterans Affairs		325	331	441	337	460	530	620

Table 14.2 -- AGENCY AND PROGRAM DETAIL ON DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT: 1951-1994 -- continued

(In millions of dollars)

Agency and Program	Sector	1958	1959	1960	1961	1962	1963	1964
General Services Administration	Business					15		
Small Business Administration:								
Business and investment loans	Business	146	196	147	245	331	229	303
Disaster loans	Business	17	9	5	25	43	22	55
TOTAL, Small Business Administration		163	205	152	270	374	251	358
Other Independent Agencies:								
Export-Import Bank	Business	857	890	551	1,189	1,093	680	778
Other	Other						100	4
TOTAL, Other Independent Agencies		857	890	551	1,189	1,093	780	782
TOTAL DIRECT LOAN OBLIGATIONS		5,480	5,729	4,484	5,318	6,814	7,048	7,241

Table 14.2 -- AGENCY AND PROGRAM DETAIL ON DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT: 1951-1994 -- continued (In millions of dollars)

Agency and Program	Sector	1965	1966	1967	1968	1969	1970	1971
Funds Appropriated to the President:	***							
International development assistance	Business	1,662	1,670	1,190	1,084	723	807	718
International security assistance	Business	69	121	65	74	226	70	688
Overseas Private Investment Corporation	Business							2
TOTAL, Funds Appropriated to the President		1,731	1,791	1,255	1,158	949	877	1,408
Agriculture:								
Farmers Home Administration:								
	Agriculture	589	647	707	634	704	642	593
Rural housing insurance fund	Hous i ng	133	266	439	491	507	792	1,396
Rural development insurance fund	-	50	113	175	163	165	146	262
, ,	Agriculture	26	39	41	38	21	7	11
·	Agriculture		14	1,694	2,605	2,868	3,093	2,169
Public Law 480 Food for Peace programs	•	173	194	188	318	454	494	558
Rural Electrification Administration	Agriculture	477	413	472	470	470	470	487
TOTAL, Agriculture		1,457	1,686	3,716	4,719	5,189	5,644	5,476
Commerce	Business	126	86	75	64	76	61	60
Education	Education	650	657	729	388	239	238	329
Health and Human Services (health)	Other	13	24	42	31	24	40	42
Housing and Urban Development:								
Federal National Mortgage Association 1/	Hous ing	673	644	2,436	2,662	782		
Federal Housing Administration	Hous i ng	135	364	676	637	355		17
Public Housing Administration	Hous i ng	117	169	23		<b></b>	169	171
Public facilities	Hous i ng	203	162	30	50			
Housing for the elderly or handicapped	Hous i ng			84				
Government National Mortgage Association	Hous ing				1,701	2,557	995	537
Community planning and development	Hous ing	172	206	177	766	681	677	623
Other mortgage credit	Hous ing						127	75
TOTAL, Housing and Urban Development		1,300	1,545	3,426	5,816	4,375	1,968	1,423
Interior	Other	10	12	24	24	14	13	14
interior	other	10	12	24	2.4	14	13	17

<sup>1/</sup> Converted to a Government-sponsored enterprises in 1969.

Table 14.2 -- AGENCY AND PROGRAM DETAIL ON DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT: 1951-1994 -- continued
(In millions of dollars)

Sector	1965	1966	1967	1968	1969	1970	1971
Business	77	71	77	112	110	129	41
<b>Housing</b>	481	412	529	433	359	307	239
Other	106	114	161	132	150	194	143
	587	526	690	565	509	501	382
Business	371	280	301	292	203	238	231
Business	85	215	56	156	53	215	343
	456	495	357	448	256	453	574
Business	852	1,149	2,661	2,518	1,263	2,093	2,362
Business			66	17	38	90	6
Other	20	32	917	1,238	247	17	88
	872	1, 181	3,644	3,773	1,548	2,200	2,456
	7,388	8.081	14.035	17,098			 12,295
	Business Housing Other  Business Business Business Business Other	Business 77  Housing 481 Other 106	Business 77 71  Housing 481 412 Other 106 114	Business 77 71 77  Housing 481 412 529 Other 106 114 161  587 526 690  Business 371 280 301 Business 85 215 56  456 495 357  Business 852 1,149 2,661 Business 90 32 917  872 1,181 3,644	Business 77 71 77 112  Housing 481 412 529 433 Other 106 114 161 132  587 526 690 565  Business 371 280 301 292 Business 85 215 56 156  456 495 357 448  Business 852 1,149 2,661 2,518 Business 66 17 Other 20 32 917 1,238  872 1,181 3,644 3,773	Business 77 71 77 112 110  Housing 481 412 529 433 359 Other 106 114 161 132 150  587 526 690 565 509  Business 371 280 301 292 203 Business 85 215 56 156 53  456 495 357 448 256  Business 852 1,149 2,661 2,518 1,263 Business 66 17 38 Other 20 32 917 1,238 247  872 1,181 3,644 3,773 1,548	Business 77 71 77 112 110 129  Housing 481 412 529 433 359 307 Other 106 114 161 132 150 194  587 526 690 565 509 501  Business 371 280 301 292 203 238 Business 85 215 56 156 53 215  456 495 357 448 256 453  Business 852 1,149 2,661 2,518 1,263 2,093 Business 66 17 38 90 Other 20 32 917 1,238 247 17  872 1,181 3,644 3,773 1,548 2,200

Table 14.2 -- AGENCY AND PROGRAM DETAIL ON DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT: 1951-1994 -- continued (In millions of dollars)

Agency and Program	Sector	1972	1973	1974	1975	1976	TQ	1977
Funds Appropriated to the President:								
International development assistance	Business	632	675	522	478	460	96	365
International security assistance	Business	330	332	878	437	780	684	1,079
Foreign military sales	Business				616	1,976		1,383
TOTAL, Funds Appropriated to the President		962	1,007	1,400	1,531	3,216	780	2,827
Agriculture:								
Farmers Home Administration:	A 2 3	040	4 450	4 000	4 000	4 700	0.40	0.045
• • • • • • • • • • • • • • • • • • • •	Agriculture Housing	819 1,611	1,453 1,857	1,029 1,779	1,609	1,736	642	2,245
Rural housing insurance fund	Agriculture	300	400	521	2,233 680	3,419 859	1,452 149	3,126 953
the contract of the contract o	Agriculture	2	400	JZ 1		659	149	953
	Agriculture	3.172	2,609	1,554	1,101	1.754	675	4.376
· · · · · · · · · · · · · · · · · · ·	Agriculture	514	649	566	747	603	318	723
, ,	Agriculture	91	150	163	160	180		160
•	Agriculture	571	763	759	900	1,000		1,083
TOTAL, Agriculture		7,080	7,881	6,371	7,430	9,552	3,236	12,672
Commerce:								
Economic Development Administration	Business	47	52	18	21	53	20	111
Financial and technical assistance	Business	5						
International Trade Administration	Business	5	13	6				
TOTAL, Commerce		57	65	24	21	53	20	111
Education	Education	330	628	412	446	321	11	491
Energy	Business							110
Health and Human Services:								
Health Resources and Services Administration Health maintenance organizations and	Other	51	60	59	59	45	70	47
medical facilities	Other	3	40	60	20	95		32
		54						79

Table 14.2 -- AGENCY AND PROGRAM DETAIL ON DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT: 1951-1994 -- continued (In millions of dollars)

Agency and Program	Sector	1972	1973	1974	1975	1976	TQ	1977
Housing and Urban Development:				. <u> </u>				
Federal Housing Administration	Hous ing			521		60	196	
Public Housing Administration	Hous 1 ng	166	62	32	82	68	44	232
Housing for the elderly or handicapped	Housing							850
Government National Mortgage Association	Housing	16	4,778	3,027	11,779	5,112 		2,091
New Community Development Corporation	Housing	97		56				69 13
Community planning and development	Housing Housing	679	908	843	508	34		374
TOTAL, Housing and Urban Development		958	5,748	4,479	12,369	5,274	246	3,629
Interior	Other	20	24	18	22	21	9	38
Justice: Law Enforcement Assistance Administration	Business				40	43	21	41
Transportation:								
Maritime Administration	Busin <b>ess</b>						24	28
Other transportation programs	Business	17	63	23	37	1		185
TOTAL, Transportation		17	63	23	37	1	24	213
Treasury:								
Loans to the District of Columbia	Business	186	176	154	232	266		122
Loans to New York City	Business					1,260	1,075	2,050
Other	Business							
TOTAL, Treasury		186	176	154	232	1,526	1,075	2,172
/eterans Affairs:								
Veterans housing	Hous ing	249	283	360	370	393	101	437
Veterans benefits	Other	126	129	147	154	132	35	134
TOTAL, Veterans Affairs		375	412	507	524	525	136	571
Small Business Administration:								
Business and investment loans	Business	199	184	197	300	234	55	407
Disaster loans	Business	1,629	360	257	202	123	110	379
TOTAL, Small Business Administration		1,828	544	454	502	357	165	786

Table 14.2 -- AGENCY AND PROGRAM DETAIL ON DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT: 1951-1994 -- continued (In millions of dollars)

Agency and Program	Sector	1972	1973	1974	1975	1976	TQ	1977
Other Independent Agencies:								
Export-Import Bank	Business	3,062	3,772	4,679	3,512	3,126	448	899
Federal Deposit Insurance Corporation	Business	<del></del>			100			
Federal Home Loan Bank Board	Business	18		5	1,305	338	13	28
National Credit Union Administration	Business							
U.S. Railway Association	Business					309		723
Other	Other	100	128		95	11	2	21
TOTAL, Other Independent Agencies		3,180	3,900	4,684	5,012	3,784	463	1,671
TOTAL DIRECT LOAN OBLIGATIONS		15,047	20,548	18,645	28,245	24,813	6,256	25,411

Table 14.2 -- AGENCY AND PROGRAM DETAIL ON DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT: 1951-1994 -- continued
(In millions of dollars)

Agency and Program	Sector	1978	1979	1980	1981	1982	1983	1984
Funds Appropriated to the President:	W		***	····				
International development assistance	Business	413	3	449	401	416	448	27
International security assistance	Busin <b>ess</b>	1,873	1,308	1,348	938	1,166	2,033	2,216
Foreign military sales	Business	1,584	5,165	1,450	2,546	3,084	3,932	4,401
Overseas Private Investment Corporation	Business						10	10
TOTAL, Funds Appropriated to the President		3,870	6,476	3,247	3,885	4,666	6,423	6,654
Agriculture:								
Farmers Home Administration:								
Agricultural credit insurance fund	Agriculture	4,930	7,529	6,198	8,025	4,066	3,002	3,994
Rural housing insurance fund	Housing	3,391	3,791	3,755	3,487	3,454	2,951	2,775
Rural development insurance fund	Agriculture	1,014	1,147	948	1,010	501	730	400
Other Farmers Home Administration programs	Agriculture	1	2		1			
Commodity Credit Corporation	Agriculture	7,969	6.104	4,947	5,872	11,500	13,915	5,130
Public Law 480 Food for Peace programs	Agriculture	671	754	846	781	712	766	749
Rural Telephone Bank		159	131	160	160	185	172	143
Rural Electrification Administration	_	1,167	1,250	1,175	1,100	1,099	1,101	2,081
TOTAL, Agriculture		19,302	20,708	18,029	20,436	21,517	22,637	15,272
Commerce:								
Economic Development Administration	Business	121	73	116	55	14		13
National Oceanic and Atmospheric Administration	Business	121	27	33	11	1	2	18
International Trade Administration	Business					3	12	8
The hat long Trace Administration	bus mess							
TOTAL, Commerce		121	100	149	66	18	14	39
Education	Education	553	659	689	1,077	504	723	978
Energy	Business					4		
Health and Human Services:								
Health Resources and Services Administration Health maintenance organizations and	Other	42	24	30	30	12	4	1
medical facilities	Other	30	38	29	14	18	2	

Table 14.2 -- AGENCY AND PROGRAM DETAIL ON DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT: 1951-1994 -- continued (In millions of dollars)

Agency and Program	Sector	1978	1979	1980	1981	1982	1983	1984
Housing and Urban Development:		· · · · · · · · · · · · · · · · · ·						
Federal Housing Administration	Housing	69	102	301	414	284	1,488	456
Public Housing Administration	Housing	190	277	1,318	2,196	905	216	1,413
Housing for the elderly or handicapped	Hous ing	750	815	933	863	832	633	666
Government National Mortgage Association	Hous i ng	2,172	2,053	2,201	1,836	1,985	500	
New Community Development Corporation	Hous ing	88		10	25			
Community planning and development	Hous i ng	230	333	203	85	49	106	173
TOTAL, Housing and Urban Development		3,499	3.580	4,966	5,419	4,055	2,943	2,708
Interior	Other	33	47	26	38	31	62	56
Transportation:								
Maritime Administration	Business	107	29	11			125	127
Railroad programs	Business		73	131	3	3		
Right-of-way revolving fund	Business				7	31	71	26
Railroad rehabilitation and improvement financing	Business				36	41	46	48
Federal-aid highways trust fund	Business				13	38	1	27
Aircraft purchase loan guarantees	Business						153	22
Other transportation programs	Business	263	12	23				
TOTAL, Transportation		370	114	165	59	113	396	250
Treasury:								
Loans to DC	Business	133	141	90	214	285	295	115
Loans to New York City	Business							
Other	Business	729						
TOTAL, Treasury		862	141	90	214	285	295	115
Veterans Affairs:								
Veterans housing	Housing	427	394	362	738	720	2	945
Veterans benefits	Other	174	181	264	248	154	130	132
Loan guarantee revolving fund	Housing						1,056	
TOTAL, Veterans Affairs		601	575	626	986	874	1,188	1,077
Environmental Protection Agency	Business					42		
National Aeronautics and Space Administration	Business						189	142

Table 14.2 -- AGENCY AND PROGRAM DETAIL ON DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT: 1951-1994 -- continued
(In millions of dollars)

Agency and Program	Sector	1978	1979	1980	1981	1982	1983	1984
Small Business Administration:		<del>v 15</del>				<del></del>		
Business and investment loans	Business	413	466	541	531	393	586	661
Disaster loans	Business	2,600	1,408	1,243	1,579	169	203	315
TOTAL, Small Business Administration		3,013	1,874	1,784	2,110	562	789	976
Other Independent Agencies:								
Export-Import Bank	Business	3,218	4,090	4,365	5,431	3,516	845	1,467
Federal Deposit Insurance Corporation	Business			325				5,658
Federal Savings and Loan Insurance Corporation	Business	~					19	656
Federal Home Loan Bank Board	Business	38	32	589	266	37		
National Consumer Cooperative Bank	Business			22	130			
National Credit Union Administration	Business	14	17	327	75	104	220	463
Tennessee Valley Authority	Business		21	68	102	77	202	197
U.S. Railway Association	Business	735	708	641				
Other	Other	38	28	31	4	15	158	37
TOTAL, Other Independent Agencies		4,043	4,896	6,368	6,008	3,749	1,444	8,478
TOTAL DIRECT LOAN OBLIGATIONS		36,339	39,232	36,198	40,342	36,450	37,109	36,746

Table 14.2 -- AGENCY AND PROGRAM DETAIL ON DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT: 1951-1994 -- continued
(In millions of dollars)

Agency and Program	Sector	1985	1986	1987	1988	1989 est.	1990 est.	1991 est.
Funds Appropriated to the President:					· · · · · · · · · · · · · · · · · · ·			
Economic support fund	Business				98			
International development assistance	Business	622	412	248	58	5	4	
International security assistance	Business	762	1,050					
Foreign military sales	Business	4,940	4,967	4,053	4,049	410		<del>-</del>
Overseas Private Investment Corporation	Business	15	14	23	23	23	17	17
TOTAL, Funds Appropriated to the President		6,339	6,443	4,324	4,228	438	21	17
Agriculture:								
Farmers Home Administration:								
Agricultural credit insurance fund	Agriculture	4,757	2,799	1,493	1,168	1,767	900	700
Rural housing insurance fund	Housing	2,717	1,825	1,716	2,319	2,325	550	520
Rural development insurance fund	Agriculture	455	421	426	426	426	200	200
Other Farmers Home Administration programs	Agriculture	1			14	14	14	14
· · · · · · · · · · · · · · · · · · ·	Agriculture	10,443	17,720	16,566	13,303	6,095	8,040	8,829
Public Law 480 Food for Peace programs		975	813	804	837	791	747	759
Rural Telephone Bank	_	168	128	185	80	177	125	125
Rural Electrification Administration	Agriculture	3,801	2,953	1,033	1,590	1,795	1	1
TOTAL, Agriculture		23,317	26,659	22,223	19,737	13,390	10,577	11,148
Commerce:								
Economic Development Administration	Business	93	5					
National Oceanic and Atmospheric Administration	Business	6	4	1				
International Trade Administration	Business	4	1					
TOTAL, Commerce		103	10	1	0	0	0	0
Education	Education	1,315	1,582	60	62	30		
Energy	Business	12	4					
Health and Human Services:								
Medical facilities guarantees and loan fund	Other	3	21	1	3	7	6	1
Health professions graduate student insurance fund	Education				34	39	41	45
Other	Other					*		
TOTAL, Health and Human Services		3	21	1	37	46	47	46

Table 14.2 -- AGENCY AND PROGRAM DETAIL ON DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT: 1951-1994 -- continued
(In millions of dollars)

Agency and Program	Sector	1985	1986	1987	1988	1989 est.	1990 est.	1991 est.
Housing and Urban Development:								
Federal Housing Administration	Housing	330	423				89	139
Public Housing Administration	Housing	14,065						
Housing for the elderly or handicapped	Housing	597	556	574	565	480	32	30
Government National Mortgage Association	Housing	208	8 40	64	102	20		
Community planning and development	Housing Housing	208	40	1	102	20	1	1
Other	Housing						36	•
TOTAL, Housing and Urban Development		15,200	1,028	639	667	501	158	170
Interior:								
Bureau of Reclamation loans	Other	73	65	50	25	28	31	2
Bureau of Indian Affairs revolving fund	Other				9	13	13	13
TOTAL, Interior		73	65	50	34	41	44	15
Transportation:								
Right-of-way revolving fund	Business	50	48	48	45	46	48	48
Federal-aid highways trust fund	Bus iness	27	27	~				
Railroad rehabilitation and improvement financing	Bus iness	2			11			
Aircraft purchase loan guarantees	Business	13	2					
MarAd Federal ship financing fund	Business	353	1,260	1		<b>5</b>	5	5
TOTAL, Transportation		445	1,337	49	56	51	53	53
Veterans Affairs:								
Veterans housing	Hous ing	965	970	1,008	849	909	969	999
Veterans benefits	Other	124	1	1	1	1	1	1
Direct loan revolving fund	Housing		1	2			1	1
TOTAL, Veterans Affairs		1,089	972	1,011	851	911	971	1,001
Environmental Protection Agency	Business	31	32	28	15	32		
Small Business Administration:								
Business and investment loans	Business	1,222	1,027	86	82	82		~
Disaster loans	Busin <b>ess</b>	320	516	208	185	280		
TOTAL, Small Business Administration		1,542	1,543	294	267	362	0	0

Table 14.2 -- AGENCY AND PROGRAM DETAIL ON DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT: 1951-1994 -- continued (In millions of dollars)

Agency and Program	Sector	1985	1986	1987	1988	1989 est.	1990 est.	1991 est.
Other Independent Agencies:								
Export-Import Bank	Business	660	578	677	693	695		
Federal Deposit Insurance Corporation	Business		128					~
Federal Savings and Loan Insurance Corporation	Business	783	21	96	84	75	35	20
National Credit Union Administration	Business	50	34	108	66	73	50	20
Tennessee Valley Authority	Business	269	268	253	421	288	299	301
Other	Other	1,616	606	3	1	1	1	2
Total, Other Independent Agencies		3,378	1,635	1,137	1,265	1,132	385	343
TOTAL DIRECT LOAN OBLIGATIONS		52.847	41.329	29.817	27.222	16.933	12.255	12.793

Table 14.2 -- AGENCY AND PROGRAM DETAIL ON DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT: 1951-1994 -- continued (In millions of dollars)

Agency and Program	Sector	1992 est.	1993 est.	1994 est.
Funds Appropriated to the President	Business	17	18	18
Agriculture:				
Farmers Home Administration:				
Agricultural credit insurance fund	Agriculture	650	600	550
Rural housing insurance fund	Hous ing	465	435	380
Rural development insurance fund	Agriculture	200	200	200
Other Farmers Home Administration programs	Agriculture	14	14	14
Commodity Credit Corporation	Agriculture	8,092	7,149	5,852
Public Law 480 Food for Peace programs	Agriculture	770	779	786
Rural Telephone Bank	Agriculture	125	125	125
Rural Electrification Administration	Agriculture	1	1	1
TOTAL, Agriculture		10,317	9,303	7,908
Health and Human Services;				
Medical facilities guarantees and loan fund	Other	1	1	1
Health professions graduate student insurance fund	Education	48	52	52
TOTAL, Health and Human Services		49	53	53
Housing and Urban Development:				
Federal Housing Administration	Housing	203	203	203
Low-rent public housing	Housing	203	203	203
Housing for the elderly or handicapped	Housing	28		
Nonprofit sponsor assistance	Housing	1	1	1
Other credit programs	Housing			
TOTAL, Housing and Urban Development		232	204	204
nterior	Other	16	16	16
ransportation:				
Right-of-way revolving fund		48	48	48
MarAd Federal ship financing fund	Business	5	5	5
TOTAL, Transportation		53	53	53
eterans Affairs:				
Veterans housing	Hous ing	759	751	738
Veterans benefits	Other	2	2	2

Table 14.2 -- AGENCY AND PROGRAM DETAIL ON DIRECT LOAN OBLIGATIONS OF THE FEDERAL GOVERNMENT: 1951-1994 -- continued
(In millions of dollars)

Agency and Program	Sector	1992 est.	1993 est.	1994 est.
ther Independent Agencies:				
Federal Saving and Loan Insurance Corporation	Business	20	20	20
National Credit Union Administration	Business	20	20	20
Tennessee Valley Authority	Business	345	317	431
Other	Other	2	2	2
TOTAL, Other Independent Agencies		387	359	473
TOTAL DIRECT LOAN OBLIGATIONS		11,832	10,758	9,462

<sup>\* \$500</sup> thousand or less.

Table 14.3 -- SUMMARY OF GUARANTEED LOAN COMMITMENTS OF THE FEDERAL GOVERNMENT BY SECTOR: 1951-1994
(In millions of dollars)

_		Se	ector			Total
	Agriculture	Business	Education	Housing	Other	
1951	654	562		7,246		8,462
1952	636	1,203		7,863		9,702
1953	1,632	426		7.455	No. 101 40-	9.513
1954	3,011	254		8.527		11,792
1955	1,943	367		12,498		14,808
1956	2,567	181		13,186		15,934
1957	1,935	297		10,994		13,226
1958	1,392	427		10,523		12,342
1959	3,043	247		11,809		15,099
1960	1,266	426		13,673		15,36 <b>5</b>
1961	1,622	368		12,664		14,654
1962	2,306	489		14,887		17,682
1963	2,697	1.041		15,737		19,475
1964	2.654	1.472		17,390		21,516
1965	2,294	1,850		18,877		23,021
1966	2,071	2,242		19,955		24,268
1967	988	1,751		14,042	104	16,885
1968	803	1,962	428	18,624	74	21,891
1969	1,561	2,616	674	20,433	19	25,303
1970	1,136	2,978	811	22,407	150	27,482
1971	1,898	4,868	1,015	30,098	669	38,547
1972	2,356	7,696	1,824	32,854	76	44,806
1973	3,609	11,182	1,371	19,773	476	36,411
1974	2,392	13,044	1,060	13,788	516	30,800
1975	2,171	14,406	1,159	20,888	35	38,659
1976	1,073	13,879	1,108	19,903	242	36,205
TQ	245	2,432	317	5,961	118	9,073
1977	1,000	16,357	1,365	46,212	45	64,979
1978	2,738	11,067	1,619	53,384	30	68,838
1979	1,629	20,295	2,230	64,777	50	88,981
1980	2,177	20,449	3,680	61,881	32	88,219
1981	2,933	20,711	5,807	53,992	55	83,498
1982	1,747	10,679	6,195	37,860	347	56,828
1983	4,822	11,823	7,262	73,567	247	97,721
1984	4,746	10,883	7,597	47,289	269	70,784
1985	3,910	11,943	9,159	59,581	117	84,710

Table 14.3 -- SUMMARY OF GUARANTEED LOAN COMMITMENTS OF THE FEDERAL GOVERNMENT BY SECTOR: 1951-1994 -- Continued
(In millions of dollars)

_		Se	Total			
_	Agriculture Business Education Housing	Other				
1986	4,118	9,169	8,949	136,889	118	159,243
1987	4,678	12,470	9,951	114,895	69	142,064
1988	6.358	14,281	12,041	67,805	182	100,668
1989 est	10,121	19,940	12,320	70,248	189	112,819
1990 est	9,506	16,128	13,180	72,830	45	111,689
1991 est	8,966	16,078	13,961	75,032	45	114,081
1992 est	8.966	16,253	14,757	76,260	45	116,281
1993 est	8,696	16,153	15,621	77,511	45	118,025
1994 est	8,696	16,262	16,564	78,450	45	120,017

<sup>\* \$500,000</sup> or less

Table 14.4 -- AGENCY AND PROGRAM DETAIL ON GUARANTEED LOAN COMMITMENTS OF THE FEDERAL GOVERNMENT: 1951-1994
(In millions of dollars)

Agency and Program	Sector	1951	1952	1953	1954	1955	1956	1957
Funds Appropriated to the President:								
Mutual Security Agency  Defense production	Business Business	11 529	1,191	415	128	120	132	157
TOTAL, Funds Appropriated to the President		540	1,191	415	128	120	132	157
Agriculture:								
Farmers Home Administration		18 636	11 625	12 1,620	10 3,001	48 1,895	51 2,516	1,900
TOTAL, Agriculture		654	636	1,632	3,011	1,943	2,567	1,935
Housing and Urban Development:  Federal Housing Administration  Public Housing Administration  Community planning and development	Housing Housing Housing	3,552 1 	3,817 731 	4,308 309 	4,637 495 	5,960 485 	6,034 351	5,421 308 58
TOTAL, Housing and Urban Development		3,553	4,548	4,617	5,132	6,445	6,385	5,787
Transportation	Business						18	77
Veterans Affairs	Housing	3,693	3,315	2,838	3,395	6,053	6,801	5,207
Small Business Administration: business and investment loans	Business	22	12	11	15	32	24	31
Other Independent Agencies: Export-Import Bank	Business				111	215	7	32
TOTAL GUARANTEED LOAN COMMITMENTS		8,462	9,702	9,513	11,792	14,808	15,934	13,226

Table 14.4 -- AGENCY AND PROGRAM DETAIL ON GUARANTEED LOAN COMMITMENTS OF THE FEDERAL GOVERNMENT: 1951-1994 -- continued
(In millions of dollars)

Agency and Program	Sector	1958	1959	1960	1961	1962	1963	1964
Funds Appropriated to the President:					7		***************************************	
International development assistance	Business		4		27	55	1	21
Defense production	Business	162	128	103	69	70	37	28
TOTAL, Funds Appropriated to the President		162	132	103	96	125	38	49
Agriculture:								
Farmers Home Administration	Agriculture	29	40	19	28	109	200	202
Commodity Credit Corporation	Agriculture	1,363	3,003	1,247	1,594	2,197	2,497	2,452
TOTAL, Agriculture		1,392	3,043	1,266	1,622	2,306	2,697	2,654
Housing and Urban Development:								
Federal Housing Administration	Housing	7,945	8,753	10,570	10,457	11,850	11,930	12,973
Public Housing Administration	Housing	290	110	435	311	439	648	859
Community planning and development	Housing	115	313	292	194	312	280	401
TOTAL, Housing and Urban Development		8,350	9,176	11,297	10,962	12,601	12,858	14,233
Transportation:								
Maritime Administration	Business	143	48	253	31	8	43	53
Other transportation programs	Bustness	5	15	7	2	8		
TOTAL, Transportation		148	63	260	33	16	43	53
General Services Administration	Business		4	49	75	39	53	21
Veterans Affairs	Housing	2,173	2,633	2,376	1,702	2,286	2,879	3,157
Small Business Administration (business and investment								
loans)		26	48	14	18	41	57	23
Other Independent Agencies: Export-Import Bank	Business	91			146	268	<b>85</b> 0	1,326
TOTAL GUARANTEED LOAN COMMITMENTS		12.342	15,099	15,365	14.654	17,682	19.475	21.516

Table 14.4 -- AGENCY AND PROGRAM DETAIL ON GUARANTEED LOAN COMMITMENTS OF THE FEDERAL GOVERNMENT: 1951-1994 -- continued (In millions of dollars)

Sector	1965	1966	1967	1968	1969	1970	1971
				;			56 46
			209	190			9
	137	41	348	290	271	142	111
•						•	1,898
Agriculture	2,093	1,521	166				
	2,294	2,071	988	803	1,561	1,136	1,898
Bus iness		4	7	5	10		
Education				428	674	811	1,015
Other				8	13	148	629
-	300	1,840					
_	•	•	9,991		•	•	22,629
						•	1,709
					• -		1,141 263
nous mg							
	15,847	17,336	11,211	14,795	16,416	18,687	25,742
Other			8	5	4		
Business		97	104	127	142	110	387
Housing	3,030	2,619	2,831	3,829	4,017	3,720	4,356
Business	68	147	132	314	470	446	863
Rusiness	1.645	1.953	1.160	1.226	1.723	2.280	3.507
			96	61	2	2	40
	1,645	1,953	1,256	1,287	1,725	2,282	3,547
	22 024	24 260	16 005	04 004	25 202	27 492	38,547
	Business Business Business Business  Agriculture Agriculture Business Education Other Housing Housing Housing Housing Housing Housing Business Housing Business Other	Business 60 Business 77 Business 77 Business 77  Agriculture 201 Agriculture 2,093	Business 60 31 Business 77 10 Business 77 10 Business 77 10  Agriculture 201 550 Agriculture 2,093 1,521  2,294 2,071  Business 4  Education Other Housing 300 1,840 Housing 474 14,133 Housing 474 567 Housing 659 796 Housing 659 796 Housing 756 Housing 776 Other Business 97 Housing 3,030 2,619 Business 68 147  Business 1,645 1,953 Other 1,645 1,953	Business 60 31 59 Business 77 10 289 Business 201 550 822 Agriculture 2,093 1,521 166  2,294 2,071 988 Business 7- 4 7 Education 7- 7- 7- 7- 7- 7- 7- 7- 7- 7- 7- 7- 7-	Business 60 31 59 100 Business 77 10 289 190 Business 77 10 289 190  Agriculture 201 550 822 803 Agriculture 2,093 1,521 166  2,294 2,071 988 803  Business 4 7 5  Education 428  Other 8  Housing 14,414 14,133 9,991 13,495 Housing 474 567 443 Housing 659 796 777 1,300 Housing 659 796 777 1,300 Housing 659 796 777 1,300 Housing 15,847 17,336 11,211 14,795  Other 8 5  Business 97 104 127  Housing 3,030 2,619 2,831 3,829  Business 68 147 132 314  Business 1,645 1,953 1,160 1,226 Other 96 61	Business 60 31 59 100 216 Business 77 10 289 190 55 Business 77 10 289 190 55 Business 77 10 289 190 55 Business 7	Business 60 31 59 100 216 51 Business 77 10 289 190 55 Business 77 10 289 190 55 Business 91  137 41 348 290 271 142  Agriculture 201 550 822 803 895 1.136 Agriculture 2.093 1.521 166 666  2.294 2.071 988 803 1.561 1.136  Business 4 7 5 10  Education 428 674 811  Other 8 13 148  Housing 14.414 14.133 9.991 13.495 14.429 16.324 Housing 14.414 14.133 9.991 13.495 14.429 16.324 Housing 659 796 777 1.300 1.987 644 Housing 659 796 777 1.300 1.987 644 Housing 202  15.847 17.336 11.211 14.795 16.416 18.687  Other 8 5 4  Business 97 104 127 142 110  Housing 3.030 2.619 2.831 3.829 4.017 3.720  Business 68 147 132 314 470 446  Business 1.645 1.953 1.160 1.226 1.723 2.280 Other 96 61 2 2

<sup>1/</sup> Converted to a Government-sponsored enterprise in 1969.

Table 14.4 -- AGENCY AND PROGRAM DETAIL ON GUARANTEED LOAN COMMITMENTS OF THE FEDERAL GOVERNMENT: 1951-1994 -- continued (In millions of dollars)

Agency and Program	Sector	1972	1973	1974	1975	1976	TQ	1977
Funds Appropriated to the President:								
International development assistance	Busi <b>ness</b>	110	85	8	21	17		119
International security assistance	Business	220	218	518	504	624	276	
TOTAL, Funds Appropriated to the President		330	303	526	525	641	276	119
Agriculture:								
Farmers Home Administration	Agriculture	2,356	3,609	2,392	2,171	1,073	245	1,000
Rural Electrification Administration	Business			974	1,406	563	17	2,764
TOTAL, Agriculture				3,366	3,577	1,636	262	3,764
Commerce:								
Economic Development Administration	Business	19				8		7
National Oceanic and Atmospheric Administration	Business							16
·								
TOTAL, Commerce		19				8	0	23
Education	Education	1,824	1,371	1,060	1,159	1,108		1,365
Energy	Business							9
Health and Human Services:								
Medical facilities	Other	76	476	512	29	201	75	1
Health professions graduate student insurance fund	Education						317	
TOTAL, Health and Human Services		76	476	512	29	201	392	1
Housing and Urban Development:								
Federal Housing Administration	Housing	20,824	9,307	5,638	11,221	8,316	2,739	19,776
Low-rent public housing	Housing				·		271	
Public Housing Administration	Hous ing	2,071	560	289	741	610		11,003
Community planning and development	Hous ing	1,514	1,059	101	490	109	21	21
Other mortgage credit	Hous i ng	203						
TOTAL, Housing and Urban Development		24,612	10,926	6.028	12,452	9,035	3.031	30,800

Table 14.4 -- AGENCY AND PROGRAM DETAIL ON GUARANTEED LOAN COMMITMENTS OF THE FEDERAL GOVERNMENT: 1951-1994 -- continued
(In millions of dollars)

Agency and Program	Sector	1972	1973	1974	1975	1976	TQ	1977
nterior.,	Other					29	6	35
ransportation:								
Maritime Administration	Business	258	966	1,266	699	891	83	1,470
Railroad programs	Business					2		
Aircraft purchase loan guarantees	Business					82		102
Other transportation programs	Business	85	93					
TOTAL, Transportation		343	1,059	1,266	699	975	83	1,574
reasury:			4.05	075				
Washington, D.C. transit	Business		445	375 				1.975
Loans to New York City	Business	100	76			1,260		1,9/5
Other	Business	102						
TOTAL, Treasury		102	521	375	0	1,260	0	1,975
eterans Affairs	Housing	8,242	8,847	7,760	8,436	10,868	2,930	15,412
eneral Services Administration	Business		633	221	27	71		
mall Business Administration:								
Business and investment loans	Business	1,364	2,029	1,803	1,318	1,854	461	2,639
Disaster loans	Business	. 3	· <del></del> -					
Lease and surety bond guarantees	Business							
Pollution control bond guarantees	Business							
TOTAL, Small Business Administration		1,367	2,029	1,803	1,318	1,854	461	2,639
ther Independent Agencies:								
Export-Import Bank	Business	5,535	6.637	7.879	8.708	8,507	1,595	7,254
Federal Deposit Insurance Corporation	Business		·	·	1,723			
Other	Other			4	6	12	37	S
TOTAL, Other Independent Agencies		5,535	6,637	7,883	10,437	8,519	1,632	7,263
TOTAL GUARANTEED LOAN COMMITMENTS		44,806	36,411	30,800	38,659	36,205	9,073	64,979

Table 14.4 -- AGENCY AND PROGRAM DETAIL ON GUARANTEED LOAN COMMITMENTS OF THE FEDERAL GOVERNMENT: 1951-1994 -- continued (In millions of dollars)

	1978	1979	1980	1981	1982	1983	1984
	161	198	350	229	122	132	150
		- •					
. Business						100	92
•	161	3,748	350	229	221	232	242
		400					
							443
				-			30 124
-	•						
_							4.179
	500	3,695	2,523	444	400		
	3,238	5,336	4,719	3,383	2,164	4,843	4,776
. Business	202	714	48	178	14		
	25	63	74	31	27	12	51
. Business					13	12	16
	227	777	122	209	54	24	67
. Education	1,619	2,230	3,680	5,807	6,195	7,262	7,597
. Business	32	2	83	3,298		45	6
. Other		12	32	54	200	230	250
	23,953	33,976	30,585	23,635	18,576	44,611	17,071
	12,641	13,081	16,894	18,521	13,284	14,261	13,723
. Housing		26		111			
	36,640	47,083	47,591	42,267	31,860	58,872	30,794
. Other	7	38		1	28	14	19
	Business Business Business  Agriculture Housing Agriculture Agriculture Business  Business Business Business  Cher Housing Housing Housing	Business Bus	Business 3,550 Business 3,550 Business  161 3,748  Agriculture 182 Housing 12 Agriculture 2,738 1,219 Agriculture 136 Business 500 3,695  Business 500 3,695  Business 202 714 Business 25 63 Business 25 6	Business 3,550 Business 3,550  161 3,748 350  Agriculture 182 163 Housing 12 19 Agriculture 2,738 1,219 1,066 Agriculture 92 204 Agriculture 136 744 Business 500 3,695 2,523  3,238 5,336 4,719  Business 202 714 48 Business 25 63 74 Business 26 63 74 Business 27 777 122  Education 1,619 2,230 3,680  Business 32 2 83  Other 12 32  Housing 23,953 33,976 30,585 Housing 12,641 13,081 16,894 Housing 46 26 112  36,640 47,083 47,591	Business 3,550	Business 3,550 99  161 3,748 350 229 221  Agriculture 182 163 129 57 Housing 12 19 6 17 Agriculture 2,738 1,219 1,066 652 139 Agriculture 92 204 137 Agriculture 136 744 2,015 1,551 Business 500 3,695 2,523 444 400  3,238 5,336 4,719 3,383 2,164  Business 202 714 48 178 14 Business 25 63 74 31 27 Business 25 63 74 31 27 Business 27 777 122 209 54  Education 1,619 2,230 3,680 5,807 6,195  Business 32 2 83 3,298 Other 12 32 54 200  Housing 23,953 33,976 30,585 23,635 18,576 Housing 12,641 13,081 16,894 18,521 13,284 Housing 46 26 112 111 36,640 47,083 47,591 42,267 31,860	Business

Table 14.4 -- AGENCY AND PROGRAM DETAIL ON GUARANTEED LOAN COMMITMENTS OF THE FEDERAL GOVERNMENT: 1951-1994 -- continued (In millions of dollars)

Agency and Program	Sector	1978	1979	1980	1981	1982	1983	1984
Transportation:								
Maritime Administration	Business	469	978	1,223	1,047	637	322	177
Railroad programs	Business	10	2	120		42	14	12
Aircraft purchase loan guarantees	Business		11	273	408	20	9	
TOTAL, Transportation		479	991	1,616	1,455	699	345	189
reasury:								
Chrysler Corporation loan guarantees	Business			800	400			
Loans to New York City	Business		500	300	300	600		
TOTAL, Treasury			500	1,100	700	600		
/eterans Affairs	Hous ing	16,744	17,682	14,271	11,719	5,983	14,674	16,465
National Aeronautics and Space Administration	Business			122				
Small Business Administration:								
Business and investment loans	Business	2,984	3,233	3,459	3,351	2,019	2,611	2,987
Disaster loans	Busin <b>ess</b>	1	2	2	1	6		
Lease and surety bond guarantees	Business	1,177	1,391	1,534		764		
Pollution control bond guarantees	Business	17	40	99	100	50 	8	11
TOTAL, Small Business Administration		4,179	4,666	5,094	3,452	2,839	2,619	2,998
Other Independent Agencies:								
Export-Import Bank	Business	5,489	5,902	9,360	7,416	5,832	8,524	7,149
Federal Savings and Loan Insurance Corporation	Business							223
National Credit Union Administration	Business		14	79	121	34	34	9
Tennessee Valley Authority	Bus iness				3,387	440		
Other		23				119	3	
TOTAL, Other Independent Agencies		5,512	5,916	9,439	10,924	5,985	8,561	7,381
TOTAL GUARANTEED LOAN COMMITMENTS		68.838	88.981	88.219	83.498	56,828	97,721	70.784

Table 14.4 -- AGENCY AND PROGRAM DETAIL ON GUARANTEED LOAN COMMITMENTS OF THE FEDERAL GOVERNMENT: 1951-1994 -- continued

(In millions of dollars)

Agency and Program	Sector	1985	1986	1987	1988	1989 est.	1990 est.	1991 est.
Funds Appropriated to the President:								
International development assistance	Business	160	145	145	125	175	150	175
Foreign military sales	Business	450	426		2,480	5,000	475	470
Overseas Private Investment Corporation	Business	150	136	200	200	175	175	178
TOTAL, Funds Appropriated to the President		310	281	345	2,805	5,350	325	353
Agriculture:								
Farmers Home Administration:								
Agricultural credit insurance fund	Agriculture	1,175	1,560	1,565	1,255	3,325	3,000	3,000
Rural development insurance fund	Agriculture	61 2,674	55 2.503	115 2.998	96 4,557	296 5.500	196 5.500	196 5.500
Rural Electrification Administration	_	2,674	2,503	582	2,000	500	1,865	1,615
TOTAL, Agriculture		3,910	4,118	5,260	7,908	9,621	10,561	10,311
Commerce:								
Economic Development Administration	Business		22			20		
National Oceanic and Atmospheric Administration	Business	34	19	80	93	75		
International Trade Administration	Business	3						
TOTAL, Commerce		37	41	80	93	95		
Education	Education	8,888	8,575	9,730	11,812	12,090	13,080	13,861
Health and Human Services (mostly health education)	Education	271	374	221	229	230	100	100
Housing and Urban Development: Federal Housing Administration (FHA)	Housing	47,441	102,592	79,995	50,123	56,762	58,979	60,690
Interior: Indian programs	Other	42	37	39	38	45	45	45
Transportation	Business	38	48		26			
Teasury: (Payments to Financial Assistance Corp.)	Agriculture				450	1,000	810	270
Veterans Affairs	Housing	12,140	34,297	34,900	17,682	13,486	13,851	14,342
Small Business Administration: Business and investment loans	Business Business	2,802 7	2,754 25	3,383 4	3,553	3,740	3,535	3,535 
TOTAL, Small Business Administration		2,809	2,779	3,387	3,553	3,740	3,535	3,535

Table 14.4 -- AGENCY AND PROGRAM DETAIL ON GUARANTEED LOAN COMMITMENTS OF THE FEDERAL GOVERNMENT: 1951-1994 -- continued

(In millions of dollars)

Agency and Program	Sector	1985	1986	1987	1988	1989 est.	1990 est.	1991 est.
Other Independent Agencies:								
Export-Import Bank	Busin <b>ess</b>	7,849	5,508	6,754	5,739	10,200	10,384	10,555
Federal Savings and Loan Insurance Corporation	Business	900	506	1,260	64	55	19	20
National Credit Union Administration	Business		6	62	1			
Other	Other	75	81	30	144	144		
TOTAL, Other Independent Agencies		8,824	6,101	8,106	5,948	10,399	10,403	10,575
TOTAL GUARANTEED LOAN COMMITMENTS		84,710	159,243	142,064 =======	100,668	112,819	111,689	114,081

Table 14.4 -- AGENCY AND PROGRAM DETAIL ON GUARANTEED LOAN COMMITMENTS OF THE FEDERAL GOVERNMENT: 1951-1994 -- continued
(In millions of dollars)

Agency and Program	Sector	1992 est.	1993 est.	1994 est.
Funds Appropriated to the President: International development assistance		200	225	225
International security assistance		180	182	183
TOTAL, Funds Appropriated to the President		380	407	408
Agriculture: Farmers Home Administration:				
Agricultural credit insurance fund		3,000 196	3,000 196	3,000 196
Commodity Credit Corporation		5,500 1,615	5,500 1,365	5,500 1,365
TOTAL, Agriculture		10,311	10,061	10,061
Education	Education	14,682	15,571	16,539
Health and Human Services	Education	75	50	25
Housing and Urban Development: Federal Housing Administration	Hous ing	62,566	64,343	65,897
Interior: Indian programs	Other	45	45	45
Treasury: Payments to the Financial Assistance Corp	Agriculture	270		
Veterans Affairs: Loan guar, revolving fund	Housing	13,694	13,168	12,553
Small Business Administration (business & investment).	Business	3,535	3,535	3,535
Other Independent Agencies: Export-Import Bank		10,703	10,826 20	10,934 20
TOTAL, Other Independent Agencies		10,723	10,846	10.954
TOTAL GUARANTEED LOAN COMMITMENTS		•	118,025	

## Notes on Section 15 (Total (Federal and State and Local) Government Finances)

Section 15 provides a perspective on the size and composition of total Government (Federal, State, and local) receipts and spending on an accounting basis roughly comparable to that used for the budget. Both the Census Bureau and the Bureau of Economic Analysis (in the national income and product accounts (NIPA) data) in the Commerce Department provide information on income and spending for all levels of Government in the United States. However, these data sources differ significantly from the Federal budget and from each other in the ways that they record transactions. Special Analysis B, which is published in the Special Analyses volume. provides a table and discussion showing the differences between a measurement of Federal receipts and outlays in the budget and in the NIPA data series. That table shows, for example, that the NIPA receipts include the proceeds from payments by the Federal Government for employer contributions to its employee retirement systems (to match the treatment of payments of Federal social insurance taxes by private employers), whereas the budget treats the collection of these payments as offsetting collections (because they are payments from the Government to itself). There are various other transactions that the budget treats as offsetting collections but that the NIPA count as nontax or social insurance receipts. Because of these and other conceptual differences, users of the budget documents who need measures of State and local transactions on a basis comparable to the budget cannot directly relate the State and local NIPA data with the Federal budget data. Similarly, the Census data differ from the budget data. For example, the budget records the sale of postal stamps as an offset to the cost of operating the Postal Service, whereas the Census includes the proceeds from the sale of stamps in the income side in its measurement of Government receipts.

Section 15 provides data for budget users who wish to see the size, composition, and trends of the finances of total Government activity in the United States on a basis roughly comparable to the budget measurement system. This is done by taking the NIPA data (shown in the tables as "NIPA Basis") for State and local receipts and spending and adjusting these data to be reasonably comparable to the way the budget records similar Federal transactions. This is done by converting the State and local government "nontax receipts" to offsetting collections (i.e., deducting them from spending rather than counting them as receipts). The tables then include these adjusted State and local transactions with the Federal budget (deducting the amount of overlap due to Federal grants to State and local governments) to measure total Government on a basis roughly comparable to the Federal budget measurement.

Table 15.1 -- TOTAL GOVERNMENT RECEIPTS IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GNP: 1947-1988 (dollar amounts in billions)

	Federal Government Receipts						A	As Percentages of	GNP
	On-Budget	Off-Budget	Total Federal	State and Local Government Tax Receipts (NIPA Basis)	Total Government Receipts	Fiscal Year GNP	Federal Government Receipts	State and Local Government Tax Receipts (NIPA Basis)	Total Government Receipts
1947	37.1	1.5	38.5	11.9	50.4	223.6	17.2%	5 . 3%	22.6%
1948	39.9	1.6	41.6	13.7	55.3	247.8	16.8	5.5	22.3
1949	37.7	1.7	39.4	15.2	54.7	263.9	14.9	5.8	20.7
1950	37.3	2.1	39.4	16.6	56.O	266.8	14.8	6.2	21.0
1951	48.5	3.1	51.6	18.6	70.3	315.0	16.4	5.9	22.3
1952	62.6	3.6	66.2	20.2	86.4	342.4	19.3	5.9	25.2
1953	65.5	4.1	69.6	22.1	91.7	365.6	19.0	6.0	25.1
1954	65.1	4 . 6	69.7	23.4	93.1	369.5	18.9	6.3	25.2
1955	60.4	5.1	65.5	25.1	90.5	386.4	16.9	6.5	23.4
1956	68.2	6.4	74.6	28.0	102.5	418.1	17.8	6.7	24.5
1957	73.2	6.8	80.0	30.5	110.5	440.5	18.2	6.9	25.1
1958	71.6	8.0	79.6	32.3	112.0	450.2	17.7	7.2	24.9
1959	71.0	8.3	79.2	35.3	114.5	481.5	16.5	7.3	23.8
1960	81.9	10.6	92.5	38.7	131.2	506.7	18.3	7.6	25.9
1961	82.3	12.1	94.4	41.9	136.3	518.2	18.2	8.1	26.3
1962	87.4	12.3	99.7	45.2	144.8	557.7	17.9	8.1	26.0
1963	92.4	14.2	106.6	48.3	154.9	587.8	18.1	8.2	26.4
1964	96.2	16.4	112.6	52.4	165.0	629.2	17.9	8.3	26.2
1965	100.1	16.7	116.8	56.4	173.2	672.6	17.4	8.4	25.8
1966	111.7	19.1	130.8	62.3	193.2	739.0	17.7	8.4	26.1
1967	124.4	24.4	148.8	67.1	215.9	794.6	18.7	8.4	27.2
1968	128.1	24.9	153.0	76.4	229.4	849.4	18.0	9.0	27.0
1969	157.9	29.0	186.9	85.5	272.4	929.5	20.1	9.2	29.3
1970	159.3	33.5	192.8	96.9	289.7	990.2	19.5	9.8	29.3
1971	151.3	35.8	187.1	104.8	291.9	1,055.9	17.7	9.9	27.6
1972	167.4	39.9	207.3	120.7	328.0	1,153.1	18.0	10.5	28.4
1973	184.7	46.1	230.8	134.2	365.O	1,281.4	18.0	10.5	28.5
1974	209.3	53.9	263.2	145.2	408.5	1,416.5	18.6	10.3	28.8
1975	216.6	62.5	279.1	157.5	436.6	1,522.5	18.3	10.3	28.7
1976	231.7	66.4	298 . 1	175.3	473.3	1,698.2	17.6	10.3	27.9
TQ	63.2	18.0	81.2	43.2	124.4	448.7	18.1	9.6	27.7
1977	278.7	76.8	355.6	201.0	556.6	1,933.0	18.4	10.4	28.8
1978	314.2	85.4	399.6	221.8	621.4	2,171.8	18.4	10.2	28.6
1979	365.3	98.0	463.3	234.4	697.7	2,447.8	18.9	9.6	28.5

Table 15.1 -- TOTAL GOVERNMENT RECEIPTS IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GNP: 1947-1988 (dollar amounts in billions)

	Federa	al Government	Receipts				As Percentages of GNP						
	On-Budget	Off-Budget	Total Federal	State and Local Government Tax Receipts (NIPA Basis)	Total Government Receipts	Fiscal Year GNP	Federal Government Receipts	State and Local Government Tax Receipts (NIPA Basis)	Total Government Receipts				
1980	403.9	113.2	517.1	255.0	772.1	2,670.6	19.4%	9.5%	28.9%				
1981	469.1	130.2	599.3	281.4	880.7	2,986.4	20.1	9.4	29.5				
1982	474.3	143.5	617.8	305 . 7	923.4	3,139.1	19.7	9.7	29.4				
1983	453.2	147.3	600.6	330.0	930.5	3,321.9	18.1	9.9	28.0				
1984,	500.4	166.1	666.5	370.6	1,037.0	3,687.7	18.1	10.0	28.1				
1985	547.9	186.2	734.1	397.2	1,131.2	3,952.4	18.6	10.0	28.6				
1986	568.9	200.2	769.1	424.8	1,193.9	4,186.8	18.4	10.1	28.5				
1987	640.7	213.4	854.1	460.7	1,314.8	4,433.8	19.3	10.4	29.7				
1988	667.5	241.5	909.0	492.2	1,401.1	4,780.0	19.0	10.3	29.3				

Table 15.2 -- TOTAL GOVERNMENT EXPENDITURES: 1947-1988 (in billions of dollars)

	Federal Gove	rnment outlays		Addendum: Federal	State and Local Government Expenditures From Own Sources	Total
	On-budget	Off-Budget	Total	Grants-in-Aid, NIPA Basis	Net of Nontax Receipts (NIPA Basis)	Government Expenditures
1947	 34.2	0.3	34.5	(1.5)	10.4	44.9
1948	 29.4	0.4	29.8	(1.8)	13.2	43.0
1949	 38.4	0.4	38.8	(2.1)	15.4	54.3
1950	 42.0	0.5	42.6	(2.4)	17.9	60.5
1951	 44.2	1.3	45.5	(2.4)	19.2	64.7
1952	 66.0	1.7	67.7	(2.5)	20.7	88.4
1953	 73.8	2.3	76.1	(2.8)	21.7	97.8
1954	 67.9	2.9	70.9	(2.9)	23.6	94.5
1955	 64.5	4.0	68.4	(3.0)	26.6	95.1
1956	 65.7	5.0	70.6	(3.2)	28.7	99.4
1957	 70.6	6.0	76.6	(3.7)	31.5	108.0
958	 74.9	7.5	82.4	(4.7)	34.4	116.8
1959	 83.1	9.0	92.1	(6.2)	37.1	129.2
1960	 81.3	10.9	92.2	(6.9)	38.3	130.5
961	 86.0	11.7	97.7	(6.9)	42.1	139.9
1962	 93.3	13.5	106.8	(7.6)	45.1	151.9
1963	 96.4	15.0	111.3	(8.3)	48.0	159.3
964	 102.8	15.7	118.5	(9.8)	51.8	170.4
1965	 101.7	16.5	118.2	(10.9)	55.6	173.9
1966	 114.8	19.7	134.5	(12.7)	61.8	196.3
1967	 137.0	20.4	157.5	(14.8)	68.5	226.0
1968	 155.8	22.3	178.1	(17.8)	75.9	254.1
1969	 158.4	25.2	183.6	(19.2)	85.9	269.5
970	 168.0	27.6	195.6	(22.6)	93.2	288.9
971	 177.3	32.8	210.2	(26.8)	105.3	315.5
972	 193.8	36.9	230.7	(32.6)	112.6	343.2
973	 200.1	45.6	245.7	(40.4)	119.4	365.1
974	 217.3	52.1	269.4	(41.6)	134.6	403.9
975	 271.9	60.4	332.3	(48.4)	151.6	483.9
1976	 302.2	69.6	371.8	(57.5)	168.5	540.3
TQ.	 76.6	19.4	96.0	(15.4)	44.6	140.6
1977	 328.5	80.7	409.2	(66.3)	176.6	585.8
1978	 369.1	89.7	458.7	(74.7)	190.5	649.2
979	 403.5	100.0	503.5	(79.1)	208.0	711.4

## Table 15.2 -- TOTAL GOVERNMENT EXPENDITURES: 1947-1988 (in billions of dollars)

	Federal Gove	rnm <b>e</b> nt outlays		Addendum:	State and Local Government	Total
	On-budget	Off-Budget	Total	Federal Grants-in-Aid, NIPA Basis	Expenditures From Own Sources Net of Nontax Receipts (NIPA Basis)	Government Expenditures
1980	 476.6	114.3	590.9	(86.7)	229.3	820.2
1981	 543.0	135.2	678.2	(90.1)	249.0	927.2
1982	 594.3	151.4	745.7	(83.4)	270.8	1,016.5
1983	 661.2	147.1	808.3	(85.7)	287.4	1,095.7
1984	 686.0	165.8	851.8	(90.7)	307 . 5	1,159.3
1985	 769.5	176.8	946.3	(97.8)	335.3	1,281.6
1986	 806.8	183.5	990.3	(107.4)	360.3	1,350.6
1987	 810.0	193.8	1,003.8	(103.1)	407 . 1	1,410.9
1988	 861.4	202.7	1,064.0	(108.5)	437.7	1,501.8

Table 15.3 -- TOTAL GOVERNMENT EXPENDITURES AS PERCENTAGES OF GNP: 1947-1988 (percent)

	F	ederal outlays		Addendum: Federal	State and Local Government Expenditures From Own Sources	T-+-1
	On-budget	Off-Budget	Total Federal	Grants-in-Aid, NIPA Basis		Total Government Expenditures
1947	 15.3%	0.1%	15.4%	(0.7)%	4 . 6%	20.1%
1948	 11.9	0.1	12.0	(0.7)	5.3	17.3
1949	 14.6	0.2	14.7	(0.8)	5.8	20.6
1950	 15.8	0.2	16.0	(0.9)	6.7	22.7
1951	 14.0	0.4	14.4	(0.8)	6.1	20.5
1952	 19.3	0.5	19.8	(0.7)	6.0	25.8
1953	 20.2	0.6	20.8	(0.8)	5.9	26.8
1954	 18.4	0.8	19.2	(0.8)	6.4	25.6
1955	 16.7	1.0	17.7	(0.8)	6.9	24.6
1956	 15.7	1.2	16.9	(0.8)	6.9	23.8
1957	 16.0	1.4	17.4	(0.8)	7.1	24.5
1958	 16.6	1.7	18.3	(1.0)	7.6	25.9
1959	 17.3	1.9	19.1	(1.3)	7.7	26.8
1960	 16.1	2.1	18.2	(1.4)	7.6	25.8
1961	 16.6	2.3	18.9	(1.3)	8.1	27.0
1962	 16.7	2.4	19.2	(1.4)	8.1	27.2
1963	 16.4	2.5	18.9	(1.4)	8.2	27.1
1964	 16.3	2.5	18.8	(1.6)	8.2	27.1
1965	 15.1	2.5	17.6	(1.6)	8.3	25.9
1966	 15.5	2.7	18.2	(1.7)	8.4	26.6
1967	 17.2	2.6	19.8	(1.9)	8.6	28.4
1968	 18.3	2.6	21.0	(2.1)	8.9	29.9
1969	 17.0	2.7	19.8	(2.1)	9.2	29.0
1970	 17.0	2.8	19.8	(2.3)	9.4	29.2
1971	 16.8	3.1	19.9	(2.5)	10.0	29.9
1972	 16.8	3.2	20.0	(2.8)	9.8	29.8
1973	 15.6	3.6	19.2	(3.2)	9.3	28.5
1974	 15.3	3.7	19.0	(2.9)	9.5	28.5
1975	 17.9	4.0	21.8	(3.2)	10.0	31.8
1976	 17.8	4.1	21.9	(3.4)	9.9	31.8
TQ	 17.1	4.3	21.4	(3.4)	9.9	31.3
1977	 17.0	4.2	21.2	(3.4)	9.1	30.3
1978	 17.0	4.1	21.1	(3.4)	8.8	29.9
1979	 16.5	4.1	20.6	(3.2)	8.5	29.1

Table 15.3 -- TOTAL GOVERNMENT EXPENDITURES AS PERCENTAGES OF GNP: 1947-1988 (percent)

	F	ederal outlays		Addendum:	State and Local Government	Total
	On-budget	Off-Budget	Total Federal	Federal Grants-in-Aid, NIPA Basis	Expenditures From Own Sources Net of Nontax Receipts (NIPA Basis)	Government Expenditures
1980	 17.8%	4 . 3%	22 . 1%	(3.2)%	8.6%	30.7%
1981	 18.2	4.5	22.7	(3.0)	8.3	31.0
1982	 18.9	4.8	23.8	(2.7)	8.6	32.4
1983	 19.9	4.4	24.3	(2.6)	8.7	33.0
1984	 18.6	4.5	23.1	(2.5)	8.3	31.4
1985	 19.5	4.5	23.9	(2.5)	8.5	32.4
1986	 19.3	4.4	23.7	(2.6)	8.6	32.3
1987	 18.3	4.4	22.6	(2.3)	9.2	31.8
1988	 18.0	4.2	22.3	(2.3)	9.2	31.4

<sup>\* 0.05</sup> percent or less.

Table 15.4 -- TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE: 1947-1988 (in billions of dollars)

				Federal Payments	For Individuals			
		Defense and International	Net Interest	Social Security and Medicare	Other	Other Federal	State and Local From Own Sources (Except Net Interest)	Total Government
1947		18.6	4.3	0.4	8.6	2.6	10.2	44.9
1948		13.7	4.4	0.5	8.5	2.7	13.1	43.0
1949		19.2	4.6	0.6	9.5	5.0	15.3	54.3
1950		18.4	4.9	0.7	12.9	5.7	17.8	60.5
1951		27.2	4.7	1.5	8.8	3.4	19.1	64.7
1952		48.8	4.7	2.0	8.9	3.4	20.6	88.4
1953		54.9	5.2	2.6	8.3	5.1	21.7	97.8
1954	• • • • • • • • • • • • • • • • • • • •	50.9	4.8	3.3	9.3	2.6	23.6	94.5
1955		45.0	4.9	4.3	10.0	4.3	26.5	95.1
1956		44.9	5.2	5.4	9.8	5.4	28.6	99.4
1957		48.6	5.4	6.5	10.5	5.6	31,4	108.0
1958		50.2	5.7	8.0	12.9	5.7	34.3	116.8
1959		52.2	5.9	9.5	13.2	11.4	36.9	129.2
1960		51.1	7.1	11.4	12.8	10.0	38.2	130.5
1961		52.8	6.8	12.2	15.3	10.7	42.0	139.9
1962		58.0	7.0	14.0	14.9	13.0	45.0	151.9
1963		58.7	7.9	15.5	15.5	13.9	47.9	159.3
1964		59.7	8.2	16.2	16.0	18.4	51.8	170.4
1965		55.9	8.4	17.1	16.0	20.7	55.9	173.9
1966		63.7	9.0	20.3	16.8	24.4	62.2	196.3
1967		77.0	9.5	24.5	18.7	27.1	69.3	226.0
1968		87.2	10.1	28.4	21.3	30.0	76.9	254.1
1969		87.1	11.7	33.0	24.1	26.7	86.9	269.5
1970		86.0	12.8	36.4	28.3	30.6	94.8	288.9
1971		83.0	13.2	42.6	37.8	31.9	106.9	315.5
1972		84.0	14.2	47.7	45.2	38.4	113.9	343.2
1973		80.8	15.3	57.2	47.3	43.0	121.4	365.1
1974		85.1	17.9	65.7	54 . 5	42.7	138.2	403.9
1975		93.6	18.9	77.7	75.8	62.0	155.9	483.9
1976		96.1	22.8	89.6	90.5	68.9	172.4	540.3
TQ		24.7	6.1	24.0	21.3	18.9	45.4	140.6
1977		103.6	26.2	104.5	91.8	79.4	180.3	585.8
1978		112.0	29.5	116.7	94.3	100.3	196.4	649.2
1979		123.8	32.0	130.8	102 . 1	104.2	218.6	711.4

Table 15.4 -- TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE: 1947-1988 (in billions of dollars)

<del>,</del>			Federal Payments	For Individuals	<del></del>		
	Defense and International	Net Interest	Social Security and Medicare	Other	Other Federal	State and Local From Own Sources (Except Net Interest)	Total Government
1980	 146.7	36.9	151.0	126.5	114.2	244.9	820.2
1981	 170.6	49.0	179.1	144.3	115.4	268.7	927.2
1982	 197.6	61.9	203.1	153.7	106.4	294.0	1,016.5
1983	 221.8	63.8	224.0	171.3	101.5	313.4	1,095.7
1984	 243.3	83.3	237.0	162.8	97.6	335.3	1,159.3
1985	 268.9	98.2	256 . 1	169.6	122.3	366.6	1,281.6
1986	 287.5	101.6	270.7	178.7	117.3	394.7	1,350.6
1987	 293.6	101.6	285.0	184.4	102.2	444.0	1,410.9
1988	 300.8	111.8	302.5	196 . 2	112.7	477.7	1,501.8

Table 15.5 -- TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE AS PERCENTAGES OF GNP: 1947-1988 (in billions of dollars)

			Federal Payments f	or Individuals			
	Defense and International	Net Interest	Social Security and Medicare	Other	Other Federal	State and Local From Own Sources (Except Net Interest)	Total Government
1947	 8.3%	1.9%	0.2%	3.9%	1.2%	4 . 6%	20.1%
1948	 5.5	1.8	0.2	3.4	1.1	5.3	17.3
1949	 7.3	1.7	0.2	3.6	1.9	5.8	20.6
1950	 6.9	1.8	0.3	4.8	2.1	6.7	22.7
1951	 8.6	1.5	0.5	2.8	1.1	6.1	20.5
1952	 14.2	1.4	0.6	2.6	1.0	6.0	25.8
1953	 15.0	1.4	0.7	2.3	1.4	5.9	26.8
1954	 13.8	1.3	0.9	2.5	0.7	6.4	25.6
1955	 11.6	1.3	1.1	2.6	1.1	6.9	24.6
1956	 10.7	1.2	1.3	2.4	1.3	6.8	23.8
1957	 11.0	1.2	1.5	2.4	1.3	7.1	24.5
1958	 11.1	1.3	1.8	2.9	1.3	7.6	25.9
1959	 10.8	1.2	2.0	2.8	2.4	7.7	26.8
1960	 10.1	1.4	2.2	2.5	2.0	7.5	25.8
1961	 10.2	1.3	2.4	3.0	2.1	8.1	27.0
1962	 10.4	1.3	2.5	2.7	2.3	8.1	27.2
1963	 10.0	1.3	2.6	2.6	2.4	8.1	27.1
1964	 9.5	1.3	2.6	2.5	2.9	8.2	27.1
1965	 8.3	1.2	2.5	2.4	3.1	8.3	25.9
1966	 8.6	1.2	2.7	2.3	3.3	8.4	26.6
1967	 9.7	1.2	3.1	2.4	3.4	8.7	28.4
1968	 10.3	1.2	3.3	2.5	3.5	9,1	29.9
1969	 9.4	1.3	3.6	2.6	2.9	9.4	29.0
1970	 8.7	1.3	3.7	2.9	3.1	9.6	29.2
1971	 7.9	1.3	4.0	3.6	3.0	10.1	29.9
1972	 7.3	1.2	4 . 1	3.9	3.3	9.9	29.8
1973	 6.3	1.2	4.5	3.7	3.4	9.5	28.5
1974	 6.0	1.3	4.6	3.8	3.0	9.8	28.5
1975	 6.1	1.2	5.1	5.0	4.1	10.2	31.8
1976	 5.7	1.3	5.3	5.3	4.1	10.1	31.8
TQ	 5.5	1.4	5.4	4.8	4.2	10.1	31.3
1977	 5.4	1.4	5.4	4.8	4.1	9.3	30.3
1978	 5.2	1.4	5.4	4.3	4.6	9.0	29.9
1979	 5.1	1.3	5.3	4.2	4.3	8.9	29.1

Table 15.5 -- TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE AS PERCENTAGES OF GNP: 1947-1988
(in billions of dollars)

			Federal Payments f	or Individuals			
	Defense and International	Net Interest	Social Security and Medicare	Other	Other Federal	State and Local From Own Sources (Except Net Interest)	Total Government
1980	 5 . 5%	1 . 4%	5 . 7%	4.7%	4.3%	9.2%	30.7%
1981	 5.7	1.6	6.0	4.8	3.9	9.0	31.0
1982	 6.3	2.0	6.5	4.9	3.4	9.4	32.4
1983	 6.7	1.9	6.7	5.2	3.1	9.4	33.0
1984	 6.6	2.3	6.4	4.4	2.6	9.1	31.4
1985	 6.8	2.5	6.5	4.3	3.1	9.3	32.4
1986	 6.9	2.4	6.5	4.3	2.8	9.4	32.3
1987	 6.6	2.3	6.4	4.2	2.3	10.0	31.8
1988	 6.3	2.3	6.3	4 . 1	2.4	10.0	31.4

Table 15.6 -- TOTAL GOVERNMENT SURPLUSES OR DEFICITS (-) IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GNP: 1947-1988 (dollar amounts in billions)

	Fede	eral Governmen	t			As	Percentages of G	NP
	On-Budget	Off-Budget	Total Federal	State and Local (NIPA Basis)	Total Government	Totai Federai	State and Loca	Total I Government
1947	2.9	1.2	4.0	1.6	5.6	1 . 8%	0.7%	2.5%
1948	10.5	1.2	11.8	0.6	12.4	4.8	0.2	5.0
1949	7	1.3	0.6	2	0.4	0.2	1	0.2
1950	-4.7	1.6	-3.1	-1.3	-4.4	-1.2	5	-1.7
1951	4.3	1.8	6.1	5	5.6	1.9	2	1.8
1952	-3.4	1.9	-1.5	4	-2.0	4	1	6
1953	-8.3	1.8	-6.5	0.3	-6.2	~1.8	0.1	-1.7
1954	-2.8	1.7	-1.2	3	-1.4	3	<del>-</del> .1	4
1955	-4.1	1.1	-3.0	-1.6	-4.6	8	4	-1.2
1956	2.5	1.5	3.9	8	3.2	0.9	2	0.8
1957	2.6	0.8	3.4	9	2.5	0.8	2	0.6
1958	-3.3	0.5	-2.8	-2.0	~4.8	6	4	-1.1
1959	-12.1	7	-12.8	-1.8	-14.6	-2.7	4	-3.0
1960	0.5	2	0.3	0.4	0.7	0.1	0.1	0.1
1961	-3.8	0.4	-3.3	3	-3.6	6	-*	7
1962	-5.9	-1.3	-7,1	*	-7.1	-1.3	*	-1.3
1963	-4.0	8	-4.8	0.3	-4.4	8	0.1	8
1964	-6.5	0.6	-5.9	0.6	-5.3	9	0.1	8
1965	-1.6	0.2	-1.4	0.8	7	2	0.1	1
1966	-3.1	6	-3.7	0.6	-3.1	5	0.1	4
1967	-12.6	4.0	-8.6	-1.5	-10.1	~1.1	2	-1.3
1968	-27.7	2.6	-25.2	0.4	-24.7	-3.0	0.1	-2.9
1969	5	3.7	3.2	4	2.9	0.3	-*	0.3
1970	-8.7	5.9	-2.8	3.7	0.8	3	0.4	0.1
1971	-26.1	3.0	-23.0	<del>-</del> . 5	-23.5	-2.2	-*	-2.2
1972	-26.4	3.1	-23.4	8.2	-15.2	-2.0	0.7	-1.3
1973	-15.4	0.5	-14.9	14.9	-*	-1.2	1.2	-*
1974	-8.0	1.8	-6.1	10.6	4.5	4	0.8	0.3
1975	-55.3	2.0	-53.2	5.8	-47.4	-3.5	0.4	-3.1
1976	-70.5	-3.2	-73.7	6.8	-66.9	-4.3	0.4	-3.9
TQ	-13.3	-1.4	-14.7	-1.4	-16.2	-3.3	3	-3.6
1977	-49.7	-3.9	-53.6	24.4	-29.3	-2.8	1.3	-1.5
1978	-54.9	-4.3	-59.2	31.4	-27.8	-2.7	1.4	-1.3
1979	-38.2	-2.0	-40.2	26.5	-13.7	-1.6	1.1	6

<sup>\*</sup> If dollars, \$50 million or less. If percent, 0.05 percent or less. -367 -

Table 15.6 -- TOTAL GOVERNMENT SURPLUSES OR DEFICITS (-) IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GNP: 1947-1988 (dollar amounts in billions)

	Fede	ral Governmen	t			As Percentages of GNP				
	On-Budget	Off-Budget	Total Federal	State and Local (NIPA Basis)	Total Government	Total Federal	State and Local	Total Government		
1980	-72.7	-1.1	-73.8	25.7	-48.1	-2.8%	1.0%	- 1 . 8%		
1981	-73.9	-5.0	-78.9	32.4	-46.5	-2.6	1.1	-1.6		
1982	~120.0	-7.9	-127.9	34.8	-93.1	-4.1	1,1	-3.0		
1983	-208.0	0.2	-207.8	42.6	-165.2	-6.3	1.3	-5.0		
1984	-185.6	0.3	-185.3	63.0	-122.3	-5.O	1.7	-3.3		
1985 <i>.</i> .	-221.6	9.4	-212.3	61.8	-150.4	-5.4	1.6	-3.8		
1986	-237.9	16.7	-221.2	64.5	-156.7	-5.3	1.5	-3.7		
1987	-169.3	19.6	-149.7	53.6	-96.1	-3.4	1.2	-2.2		
1988	-193.9	38.8	-155.1	54.4	-100.7	-3.2	1.1	-2.1		

<sup>\*</sup> If dollars, \$50 million or less. If percent, 0.05 percent or less.

## Notes on Section 16 (Federal Transactions in the National Income and Product Accounts)

The principal system used in the United States for measuring total economic activity is the system of national income and product accounts (NIPA), which provide calculations of the GNP and related data series. These data are produced by the Bureau of Economic Analysis (BEA) of the Department of Commerce. As part of this work the BEA staff analyze the budget data base and estimate budgetary transactions consistent with this measurement system. These data are displayed and discussed in Special Analysis B, which is published each year as part of the Special Analyses volume. The NIPA data are normally produced for calendar years and quarters. However, Section 16 provides these data on a fiscal year basis from 1947 through the estimates for 1990, so that users may have the historical data series comparable with the data displayed and analyzed in Special Analysis B.

Table 16.1 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947-1990 (in billions of dollars)

	1947	1948	1949	1950	1951	1952	1953
eceipts							
Personal tax and nontax receipts	18.8	20.0	16.3	16.5	23.2	28.8	31.4
Corporate profits tax accruals Indirect business tax and	10.6	11.2	10.8	11.8	21.7	19.4	19.7
nontax accruals	7.9	7.9	8.0	8.2	9.5	9.7	10.7
Contributions for social insurance	6.8	5.3	5.5	5.9	7.0	7.7	8.0
Total receipts	44.0	44.3	40.6	42.4	<b>6</b> 1.4	65.6	69.8
xpenditures							
Purchases of goods and services	14.5	14.0	20.2	19.7	26.0	47.6	56.8
Defense	(10.8)	(10.3)	(13.0)	(13.0)	(21.9)	(42.0)	(49.1
Nondefense	(3.8)	(3.7)	(7.3)	(6.7)	(4.1)	(5.5)	(7.6
Transfer payments	10.1	11.3	13.1	15.7	11.3	11.2	11.4
Domestic ("to persons")	(8.2)	(8.7)	(8.1)	(11.3)	(8.1)	(8.5)	(9.3
Foreign	(1.9)	(2.6)	(5.0)	(4.3)	(3.2)	(2.6)	(2.1
Grants-in-aid to State and							
local governments	1.5	1.8	2.1	2.4	2.4	2.5	2.8
Net interest paid	4.0	4.1	4.2	4.3	4.4	4.5	4.5
Subsidies less current surplus							
of government enterprises	0.7	0.4	0.7	0.8	1.0	0.8	0.9
Subsidies	(0.4)	(0.3)	(0.2)	(0.3)	(0.4)	(0.3)	(0.4
Current surplus or deficit (-)	(0.2)	(0.1)	(0.5)	(0.5)	(0.6)	(0.4)	(0.5
Wage disbursements less accruals		~		An 144 Gr	-*	-*	*
Total expenditures	30.8	31.7	40.3	42.9	45.0	66.4	76.3
urplus or deficit (-), NIPA basis	13.2	12.6	0.3	5	16.4	8	-6.5

<sup>\* \$50</sup> million or less

Table 16.1 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947-1990 (in billions of dollars)

	1954	1955	1956	1957	1958	1959	1960
Receipts			<del></del>				
Personal tax and nontax receipts	30.3	29.7	33.6	36.7	36.3	38.2	42.5
Corporate profits tax accruals Indirect business tax and	17.3	18.9	21.5	20.8	17.9	21.4	22.3
nontax accruals	10.3	10.0	10.8	11.7	11.6	11.9	13.2
Contributions for social insurance	8.3	9.2	10.8	12.3	12.9	14.6	17.5
Total receipts	66.2	67.9	76.8	81.5	78.7	86.1	95.5
xpenditures							
Purchases of goods and services	54.3	44.8	46.0	48.6	51.7	55.5	53.6
Defense	(46.0)	(39.1)	(39.5)	(42.8)	(45.2)	(46.7)	(45.2)
Nondefense	(8.3)	(5.7)	(6.4)	(5.8)	(6.5)	(8.8)	(8.3)
Transfer payments	12.2	14.3	14.7	16.3	19.6	21.7	22.5
Domestic ("to persons")	(10.5)	(12.1)	(12.8)	(14.4)	(17.8)	(19.9)	(20.6)
Foreign	(1.7)	(2.1)	(1.9)	(1.9)	(1.8)	(1.9)	(1.9)
Grants-in-aid to State and							
local governments	2.9	3.0	3.2	3.7	4.7	6.2	6.9
Net interest paid	4.6	4.6	4.8	5.3	5.4	5.6	6.8
Subsidies less current surplus						۰.	
of government enterprises	0.8	1.2	1.7 (0.5)	2.6 (1.1)	2.4 (1.2)	2.5 (1.4)	2.4 (1.2)
Subsidies	(0.4) (0.3)	(0.5) (0.7)	(0.5)	(1.1)	(1.2)	(1.4)	(1.2)
Current surplus or deficit (-) Wage disbursements less accruals	(0.3)	1	0.1	(1.5)	3	0.3	(1.2)
Total expenditures	74.8	67.7	70.5	76.6	83.4	91.9	92.1
TOTAL SAPORATION OF THE		· · · ·			55.		
Surplus or deficit (-), NIPA basis	-8.6	0.2	6.3	5.0	-4.7	-5.8	3.4

<sup>\* \$50</sup> million or less

Table 16.1 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947-1990 (in billions of dollars)

	1961	1962	1963	1964	1965	1966	1967
eceipts							
Personal tax and nontax receipts	43.6	47.3	49.6	50.7	51.4	57.5	64.4
Corporate profits tax accruals Indirect business tax and	20.0	22.7	23.3	25.7	27.1	30.8	30.3
nontax accruals	13.2	14.1	14.9	15.5	16.8	15.4	15.7
Contributions for social insurance	19.0	20.9	23.2	25.0	<b>26</b> .0	30.2	37.7
Total receipts	95.8	105.0	111.1	116.8	121.4	134.0	148.1
xpenditures							
Purchases of goods and services	56.6	61.8	64.7	67.0	65.8	73.9	87.6
Defense	(47.1)	(50.6)	(51.1)	(51.5)	(49.4)	(55.7)	(68.8)
Nondefense	(9.5)	(11.1)	(13.6)	(15.5)	(16.5)	(18.2)	(18.8)
Transfer payments	25.8	27.4	28.7	29.8	30.6	34.2	39.5
Domestic ("to persons")	(23.6)	(25.1)	(26.5)	(27.4)	(28.4)	(31.8)	(37.2
Foreign	(2.2)	(2.2)	(2.2)	(2.3)	(2.3)	(2.4)	(2.3
Grants-in-aid to State and							
local governments	6.9	7.6	8.3	9.8	10.9	12.7	14.8
Net interest paidSubsidies less current surplus	6.4	6.4	7.1	7.7	8.2	8.7	9.6
of government enterprises	3.3	4.1	4.0	4.1	4.3	4.8	5.2
Subsidies	(1.6)	(2.2)	(2.3)	(2.5)	(2.8)	(3.1)	(4.2
Current surplus or deficit (-)	(1.8)	(1.8)	(1.8)	(1.6)	(1.5)	(1.7)	(1.0
Wage disbursements less accruals							
Total expenditures	99.0	107.2	112.8	118.4	119.9	134.3	156.7
urplus or deficit (-), NIPA basis	-3.1	-2.2	-1.7	-1.5	1.4	3	-8.6

<sup>\* \$50</sup> million or less

Table 16.1 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947-1990 (in billions of dollars)

	1968	1969	1970	1971	1972	1973	1974
Receipts							
Personal tax and nontax receipts	71.4	90.2	94.0	87.9	100.5	107.5	122.7
Corporate profits tax accruals	33.1	36.8	32.9	31.9	34.2	40.9	43.4
nontax accruals	17.0	18.6	19.1	20.0	19.8	20.6	21.3
Contributions for social insurance	40.6	46.9	52.0	56.5	63.4	76.3	89.8
Total receipts	162.1	192.5	198.0	196.2	217.9	245.3	277.2
xpenditures							
Purchases of goods and services	97.0	100.3	99.8	98.3	104.4	105.3	109.3
Defense	(77.0)	(78.5)	(78.2)	(75.7)	(76.2)	(77.1)	(78.8)
Nondefense	(20.0)	(21.7)	(21.6)	(22.6)	(28.2)	(28.2)	(30.5)
Transfer payments	45.1	51.2	57.5	70.6	79.5	90.5	105.6
Domestic ("to persons")	(42.9)	(48.9)	(55.3)	(68.1)	(76.5)	(87.6)	(102.3)
Foreign	(2.2)	(2.3)	(2.2)	(2.5)	(3 0)	(2.8)	(3.2)
Grants-in-aid to State and							
local governments	17.8	19.2	22.6	26.8	32.6	40.4	41.6
Net interest paid	10.4	12.0	13.5	14.1	14.0	15.7	19.6
of government enterprises	4.1	4.7	5.5	7.0	6.5	9.1	7.7
Subsidies	(3.7)	(4.2)	(4.4)	(5.3)	(5.3)	(7.4)	(5.4)
Current surplus or deficit (-)	(0.4)	(0.4)	(1.1)	(1.7)	(1.2)	(1.7)	(2.4)
Wage disbursements less accruals	÷		<del>-</del> . 1	0.1		5	0.1
Total expenditures	174.4	187.3	198.7	216.8	237.1	260.4	283.9
urplus or deficit (-), NIPA basis	-12.3	5.2	7	-20.5	-19.2	-15.2	-6.8

<sup>\* \$50</sup> million or less

Table 16.1 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947-1990 (in billions of dollars)

	1975	1976	1977	1978	1979	1980	1981
Receipts							· · · · · · · · · · · · · · · · · · ·
Personal tax and nontax receipts	127.5	137.1	165.9	186.5	222.9	250.7	289.6
Corporate profits tax accruals Indirect business tax and	42.1	52.1	59.0	67.8	<b>7</b> 5.7	70.2	69.4
nontax accruals	22.1	24.2	24.5	27.1	29.0	35.3	53.4
Contributions for social insurance	98.8	109.1	125.4	142.9	163.6	182.3	211.4
Total receipts	290.5	322.6	374.7	424.3	491.2	538.6	623.8
expenditures							
Purchases of goods and services	123.9	132.2	146.8	158.6	173.1	199.9	231.8
Defense	(86.3)	(91.5)	(99.2)	(106.3)	(117.7)	(137.2)	(160.7)
Nondefense	(37.6)	(40.8)	(47.6)	(52.2)	(55.5)	(62.8)	(71.1)
Transfer payments	135.6	158.0	171.2	183.6	203.5	241.1	281.3
Domestic ("to persons")	(131.9)	(154.3)	(167.1)	(179.3)	(198.5)	(235.4)	(274.6)
Foreign	(3.7)	(3.7)	(4.1)	(4.4)	(5.1)	(5.8)	(6.7)
Grants-in-aid to State and							
local governments	48.4	57.5	66.3	74.7	79.1	86.7	90.1
Nei interest paidSubsidies less current surplus	21.7	25.1	28.5	33.5	40.7	50.8	66.7
of government enterprises	5.9	6.2	6.9	9.7	9.9	10.4	12.5
Subsidies	(4.4)	(5.0)	(6.4)	(8.9)	(9.9)	(9.5)	(11.7)
Current surplus or deficit (-)	(1.4)	(1.2)	(0.5)	(0.7)	(-*)	(1.0)	(0.9)
Wage disbursements less accruals	0.3	1	1	1	*		1
Total expenditures	335.7	378.9	419.6	459.9	506.4	589.0	682.4
Surplus or deficit (-), NIPA basis	-45.3	-56.3	-44.8	-35.6	-15.2	-50.4	-58.5

<sup>\* \$50</sup> million or less

Table 18.1 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947-1990 (in billions of dollars)

	1982	1983	1984	1985	1986	1987	1988
Receipts		· · · -					
Personal tax and nontax receipts	310.0	292.5	302.5	340.4	357.0	401.6	413.1
Corporate profits tax accruals Indirect business tax and	52.1	55.7	75.3	74.6	80.7	101.7	109.9
nontax accruals	50.0	50.2	54.9	55.9	51.2	53.2	57.0
Contributions for social insurance	231.1	247.3	279.2	305.8	326.0	345.2	384.8
Total receipts	643.3	645.7	711.9	776.8	815.0	901.7	964.8
Expenditures							
Purchases of goods and services	264.4	287.4	297.2	341.5	368.4	375.4	378.3
Defense	(187.3)	(210.4)	(228.5)	(252.7)	(275.3)	(290.1)	(296.9)
Nondefense	(77.1)	(77.0)	(68.7)	(88.8)	(93.1)	(85.3)	(81.4)
Transfer payments	312.8	347.5	352.2	374.0	394.6	411.1	434.2
Domestic ("to persons")	(305.6)	(339.8)	(342.2)	(360.6)	(380.4)	(399.4)	(421.3)
Foreign	(7.2)	(7.7)	(9.9)	(13.4)	(14.3)	(11.7)	(12.9)
Grants-in-aid to State and							
local governments	83.4	85.7	90.7	97.8	107 . 4	103.1	108.5
Net interest paid	82.2	90.6	109.7	128.3	134.4	139.7	150.4
of government enterprises	13.0	20.9	23.3	20.7	22.9	29.6	34.8
Subsidies	(13.5)	(18.2)	(24.4)	(23.3)	(25.0)	(27.6)	(30.9)
Current surplus or deficit (-)	(5)	(2.7)	(-1.0)	(-2.6)	(-2.1)	(2.0)	(4.0)
Wage disbursements less accruals	*	0.4	-,1	0.1		1	0.1
Total expenditures	755.9	832.4	873.0	962.3	1,027.8	1,058.9	1,106.3
Surplus or deficit (-), NIPA basis	-112.6	-186.7	-161.0	-185.5	-212.8	-157.2	-141.5

<sup>\* \$50</sup> million or less

Table 16.1 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947-1990 (in billions of dollars)

		· · · · · · · · · · · · · · · · · · ·
	1989	1990
	est.	est.
Receipts		
Personal tax and nontax receipts	436.8	470.5
Corporate profits tax accruals Indirect business tax and	118.5	140.7
nontax accruals	57.5	65.7
Contributions for social insurance	416.5	456.5
Total receipts	1,029.3	1,133.4
Expenditures		
Purchases of goods and services	398.4	413.0
Defense	(298.3)	(304.8)
Nondefense	(100.1)	(108.2)
Inancian novments	463.4	488.0
Transfer payments	(450.1)	(474.5)
	(13.3)	(13.5)
Foreign	(13.3)	(13.5)
Grants-in-aid to State and		
local governments	116.9	117.5
Net interest paid	165.9	171.1
Subsidies less current surplus	20.0	00.4
of government enterprises	29.6	23.4
Subsidies	(27.6)	(27.2)
Current surplus or deficit (-)	(2.0)	(-3.8)
Wage disbursements less accruals		
Total expenditures	1,174.2	1,213.0
Surplus or deficit (-), NIPA basis	-144.9	-79.6

<sup>\* \$50</sup> million or less

Table 16.2 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GNP FOR FEDERAL FISCAL YEARS: 1947-1990

	1947	1948	1949	1950	1951	1952	1953
Receipts							
Personal tax and nontax receipts	8.4%	8 . 1%	6 . 2%	6.2%	7.4%	8.4%	8.6%
Corporate profits tax accruals Indirect business tax and	4.7	4.5	4.1	4.4	6.9	5.7	5.4
nontax accruals	3.5	3.2	3.0	3.1	3.0	2.8	2.9
Contributions for social insurance	3.0	2.1	2.1	2.2	2.2	2.2	2.2
Total receipts	19.7	17.9	15.4	15.9	19.5	19.2	19.1
xpenditures							
Purchases of goods and services	6.5	5.7	7.7	7.4	8.2	13.9	15.5
Defense	(4.8)	(4.2)	(4.9)	(4.9)	(6.9)	(12.3)	(13.4)
Nondefense	(1.7)	(1.5)	(2.8)	(2.5)	(1.3)	(1.6)	(2.1)
Transfer payments	4.5	4.6	5.0	5.9	3.6	3.3	3.1
Domestic ("to persons")	(3.7)	(3.5)	(3.1)	(4.3)	(2.6)	(2.5)	(2.5)
Foreign	(0.8)	(1.1)	(1.9)	(1.6)	(1.0)	(0.8)	(0.6)
Grants-in-aid to State and							
local governments	0.7	0.7	0.8	0.9	0.8	0.7	0.8
Net interest paid	1.8	1.7	1.6	1.6	1.4	1.3	1.2
of government enterprises	0.3	0.2	0.3	0.3	0.3	0.2	0.2
Subsidies	(0.2)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)
Current surplus or deficit (~)	(0.1)	`(*)	(0.2)	(0.2)	(0.2)	(0.1)	(0.1)
Wage disbursements less accruals					-*	-*	*
Total expenditures	13.8	12.8	15.3	16.1	14.3	19.4	20.9
urplus or deficit (-), NIPA basis	5.9	5.1	0.1	2	5.2	2	-1.8

<sup>\* 0.05</sup> percent or less.

Table 16.2 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GNP FOR FEDERAL FISCAL YEARS: 1947-1990

	1954	1955	1956	1957	1958	1959	1960
Receipts				-			
Personal tax and nontax receipts	8.2%	7.7%	8.0%	8.3%	8.1%	7.9%	8.4%
Corporate profits tax accruais Indirect business tax and	4.7	4.9	5.1	4.7	4.0	4.5	4.4
nontax accruals	2.8	2.6	2.6	2.7	2.6	2.5	2.6
Contributions for social insurance	2.2	2.4	2.6	2.8	2.9	3.0	3.5
Total receipts	17.9	17.6	18.4	18.5	17.5	17.9	18.8
<u>Expenditures</u>							
Purchases of goods and services	14.7	11.6	11.0	11.0	11.5	11.5	10.6
Defense	(12.5)	(10.1)	(9.5)	(9.7)	(10.0)	(9.7)	(8.9)
Nondefense	(2.2)	(1.5)	(1.5)	(1.3)	(1.4)	(1.8)	(1.6)
Transfer payments	3.3	3.7	3.5	3.7	4.4	4.5	4.4
Domestic ("to persons")	(2.8)	(3.1)	(3.1)	(3.3)	(4.0)	(4.1)	(4.1)
Foreign	(0.5)	(0.6)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)
Grants-in-aid to State and							
local governments	0.8	0.8	0.8	0.8	1.0	1.3	1.4
Net interest paid	1.2	1.2	1.1	1.2	1.2	1.2	1.3
of government enterprises	0.2	0.3	0.4	0.6	0.5	0.5	0.5
Subsidies	(0.1)	(0.1)	(0.1)	(0.2)	(0.3)	(0.3)	(0.2)
Current surplus or deficit (-)	(0.1)	(0.2)	(0.3)	(0.3)	(0.3)	(0.2)	(0.2)
Wage disbursements less accruals	*	-*	*		1	0.1	
Total expenditures	20.2	17.5	16.9	17.4	18.5	19.1	18.2
Surplus or deficit (-), NIPA basis	-2.3	*	1.5	1.1	-1.0	-1.2	0.7

<sup>\* 0.05</sup> percent or less.

Table 18.2 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GNP FOR FEDERAL FISCAL YEARS: 1947-1990

	1961	1962	1963	1964	1965	1966	1967
Receipts							· · · · · · · · · · · · · · · · · · ·
Personal tax and nontax receipts	8 . 4%	8.5%	8 . 4%	8.1%	7.6%	7.8%	8 . 1%
Corporate profits tax accruals Indirect business tax and	3.9	4.1	4.0	4.1	4.0	4.2	3.8
nontax accruals	2.6	2.5	2.5	2.5	2.5	2.1	2.0
Contributions for social insurance	3.7	3.7	3.9	4.0	3.9	4.1	4.7
Total receipts	18.5	18.8	18.9	18.6	18.0	18.1	18.6
xpenditures							
Purchases of goods and services	10.9	11.1	11.0	10.7	9.8	10.0	11.0
Defense	(9.1)	(9.1)	(8.7)	(8.2)	(7.3)	(7.5)	(8.7)
Nondefense	(1.8)	(2.0)	(2.3)	(2.5)	(2.4)	(2.5)	(2.4)
Transfer payments	5.0	4.9	4.9	4.7	4.6	4.6	5.0
Domestic ("to persons")	(4.6)	(4.5)	(4.5)	(4.4)	(4.2)	(4.3)	(4.7)
Foreign	(0.4)	(0.4)	(0.4)	(0.4)	(0.3)	(0.3)	(0.3)
Grants-in-aid to State and							
local governments	1.3	1.4	1.4	1.6	1.6	1.7	1.9
Net interest paid	1.2	1.1	1.2	1.2	1.2	1.2	1.2
Subsidies less current surplus				0.7	0.0	0.7	0.6
of government enterprises	0.6 (0.3)	0.7 (0.4)	0.7 (0.4)	0.7 (0.4)	0.6 (0.4)	(0.4)	(0.5)
Subsidies  Current surplus or deficit (-)	(0.3)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.1)
Wage disbursements less accruals							
Total expenditures	19.1	19.2	19.2	18.8	17.8	18.2	19.7
surplus or deficit (-), NIPA basis	6	4	3	2	0.2	-*	-1.1

<sup>\* 0.05</sup> percent or less.

Table 16.2 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GNP FOR FEDERAL FISCAL YEARS: 1947-1990

	1968	1969	1970	1971	1972	1973	1974
Receipts							
Personal tax and nontax receipts Corporate profits tax accruals Indirect business tax and	8.4% 3.9	9.7% 4.0	9.5% 3.3	8.3% 3.0	8.7% 3.0	8.4% 3.2	8.7% 3.1
nontax accruals	2.0 4.8	2.0 5.0	1.9 5.3	1.9 5.4	1.7 5.5	1.6 6.0	1.5 6.3
Total receipts	19.1	20.7	20.0	18.6	18.9	19.1	19.6
Expenditures							
Purchases of goods and services  Defense  Nondefense	11.4 (9.1) (2.3)	10.8 (8.4) (2.3)	10.1 (7.9) (2.2)	9.3 (7.2) (2.1)	9.1 (6.6) (2.4)	8.2 (6.0) (2.2)	7.7 (5.6) (2.2)
Transfer payments	5.3 (5.0) (0.3)	5.5 (5.3) (0.3)	5.8 (5.6) (0.2)	6.7 (6.4) (0.2)	6.9 (6.6) (0.3)	7.1 (6.8) (0.2)	7.5 (7.2) (0.2)
Grants-in-aid to State and local governments Net interest paid	2.1 1.2	2.1 1.3	2.3 1.4	2.5 1.3	2.8 1.2	3.2 1.2	2.9 1.4
Subsidies less current surplus of government enterprises Subsidies Current surplus or deficit (-) Wage disbursements less accruals	0.5 (0.4) (*)	0.5 (0.5) (*)	0.6 (0.4) (0.1) -*	0.7 (0.5) (0.2) *	0.6 (0.5) (0.1)	0.7 (0.6) (0.1) -*	0.5 (0.4) (0.2) *
Total expenditures	20.5	20.1	20.1	20.5	20.6	20.3	20.0
urplus or deficit (-), NIPA basis	-1.4	0.6	1	-1.9	-1.7	-1.2	5

<sup>\* 0.05</sup> percent or less.

Table 16.2 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GNP FOR FEDERAL FISCAL YEARS: 1947-1990

	1975	1976	1977	1978	1979	1980	1981
Receipts							
Personal tax and nontax receipts	8.4%	8.1%	8 . 6%	8.6%	9.1%	9.4%	9.7%
Corporate profits tax accruals Indirect business tax and	2.8	3.1	3.1	3.1	3.1	2.6	2.3
nontax accruals	1.5	1.4	1.3	1.2	1.2	1.3	1.8
Contributions for social insurance	6.5	6.4	6.5	6.6	6.7	6.8	7.1
Total receipts	19.1	19.0	19.4	19.5	20.1	20.2	20.9
xpenditures							
Purchases of goods and services	8.1	7.8	7.6	7.3	7.1	7.5	7.8
Defense	(5.7)	(5.4)	(5.1)	(4.9)	(4.8)	(5.1)	(5.4)
Nondefense	(2.5)	(2.4)	(2.5)	(2.4)	(2.3)	(2.4)	(2.4)
Transfer payments	8.9	9.3	8.9	8.5	8.3	9.0	9.4
Domestic ("to persons")	(8.7)	(9.1)	(8.6)	(8.3)	(8.1)	(8.8)	(9.2)
Foreign	(0,2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)
Grants-in-aid to State and							
local governments	3.2	3.4	3.4	3.4	3.2	3.2	3.0
Net interest paid	1.4	1.5	1.5	1.5	1.7	1.9	2.2
of government enterprises	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Subsidies	(0.3)	(0.3)	(0.3)	(0.4)	(0.4)	(0.4)	(0.4)
Current surplus or deficit (-)	(0.1)	(0.1)	(*)	(*)	(-*)	`(*)	(*)
Wage disbursements less accruals	*	-*	-*	<u>-</u> *	*		-*´
Total expenditures	22.1	22.3	21.7	21.2	20.7	22.1	22.8
surplus or deficit (-), NIPA basis	-3.0	-3.3	-2.3	-1.6	6	-1.9	-2.0

<sup>\* 0.05</sup> percent or less.

Table 16.2 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GNP FOR FEDERAL FISCAL YEARS: 1947-1990

	1982	1983	1984	1985	1986	1987	1988
Receipts							
Personal tax and nontax receipts	9.9%	8.8%	8.2%	8.6%	8.5%	9.1%	8.6%
Corporate profits tax accruals Indirect business tax and	1.7	1.7	2.0	1.9	1.9	2.3	2.3
nontax accruals	1.6	1.5	1.5	1.4	1.2	1.2	1.2
Contributions for social insurance	7.4	7.4	7.6	7.7	7.8	7.8	8.1
Total receipts	20.5	19.4	19.3	19.7	19.5	20.3	20.2
Expenditures							
Purchases of goods and services	8.4	8.7	8.1	8.6	8.8	8.5	7.9
Defense	(6.0)	(6.3)	(6.2)	(6.4)	(6.6)	(6.5)	(6.2)
Nondefense	(2.5)	(2.3)	(1.9)	(2.2)	(2.2)	(1.9)	(1.7)
Transfer payments	10.0	10.5	9.5	9.5	9.4	9.3	9.1
Domestic ("to persons")	(9.7)	(10.2)	(9.3)	(9.1)	(9.1)	(9.0)	(8.8)
Foreign	(0.2)	(0.2)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)
Grants-in-aid to State and							
local governments	2.7	2.6	2.5	2.5	2.6	2.3	2.3
Net interest paid	2.6	2.7	3.0	3.2	3.2	3.2	3.1
of government enterprises	0.4	0.6	0.6	0.5	0.5	0.7	0.7
Subsidies	(0.4)	(0.5)	(0.7)	(0.6)	(0.6)	(0.6)	(0.6)
Current surplus or deficit (-)	(-*)	(0.1)	(-*)	(1)	(-*)	(*)	(0.1)
Wage disbursements less accruals	*	*	`-*´	*		-*	*
Total expenditures	24.1	25.1	23.7	24.3	24.5	23.9	23.1
Surplus or deficit (-), NIPA basis	-3.6	~5.6	-4.4	-4.7	-5.1	-3.5	-3.0

<sup>\* 0.05</sup> percent or less.

Table 16.2 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GNP FOR FEDERAL FISCAL YEARS: 1947-1990

	1989 est.	1990 est.
Receipts		
Personal tax and nontax receipts	8 . 5%	8.6%
Corporate profits tax accruals Indirect business tax and	2.3	2.6
nontax accruals	1.1	1.2
Contributions for social insurance	8.1	8.3
Total receipts	20.1	20.7
Expenditures		
Purchases of goods and services	7.8	7.5
Defense	(5.8)	(5.6)
Nondefense	(2.0)	(2.0)
Transfer payments	9.1	8.9
Domestic ("to persons")	(8.8)	(8.7)
Foreign	(0.3)	(0.2)
Grants-in-aid to State and		
local governments	2.3	2.1
Net interest paid	3.2	3.1
Subsidies less current surplus		
of government enterprises	0.6	0.4
Subsidies	(0.5)	(0.5)
Current surplus or deficit (-)	(*)	(1)
Wage disbursements less accruals		
Total expenditures	22.9	22.2
Surplus or deficit (-), NIPA basis	-2.8	-1.5

<sup>\* 0.05</sup> percent or less.