



EXECUTIVE OFFICE OF THE PRESIDENT  
OFFICE OF MANAGEMENT AND BUDGET

---

# HISTORICAL TABLES

## BUDGET OF THE UNITED STATES GOVERNMENT

---

FISCAL YEAR

**1987**

## THE BUDGET DOCUMENTS

*Budget of the United States Government, 1987* contains the Budget Message of the President and presents an overview of the President's budget proposals. It includes explanations of spending programs in terms of national needs, agency missions, and basic programs, and an analysis of receipts, including a discussion of the President's tax program. This document also contains a description of the budget system and various summary tables on the budget as a whole.

*United States Budget in Brief, 1987* is designed for use by the general public. It provides a more concise, less technical overview of the 1987 budget than the above volume. Summary and historical tables on the Federal budget and debt are also provided, together with graphic displays.

*Budget of the United States Government, 1987—Appendix* contains detailed information on the various appropriations and funds that comprise the budget. The *Appendix* contains more detailed information than any of the other budget documents. It includes for each agency: the proposed text of appropriation language, budget schedules for each account, new legislative proposals, explanations of the work to be performed and the funds needed, and proposed general provisions applicable to the appropriations of entire agencies or groups of agencies, and schedules of permanent positions. Supplementals and rescission proposals for the current year are presented separately. Information is also provided on certain activities whose outlays are not part of the budget totals.

*Special Analyses, Budget of the United States Government, 1987* contains analyses that are designed to highlight specified program areas or provide other significant presentations of Federal budget data. This document includes information about: alternative views of

the budget, i.e., current services and national income accounts; economic and financial analyses of the budget covering Government finances and operations as a whole; and Government-wide program and financial information for Federal civil rights and research and development programs.

*Historical Tables, Budget of the United States Government, 1987* provides data on receipts, outlays, surpluses or deficits, and Federal debt covering extended time periods—in many cases from 1940–1991. These are much longer time periods than those covered by similar tables in other budget documents. The data have been restructured to be consistent with the concepts and presentation used in the 1987 Budget, so these data series are comparable over time.

*Management of the United States Government, 1987* provides a description of efforts to improve the management of Federal agencies. It reports on the President's Council on Integrity and Efficiency, describes Reform '88 initiatives undertaken by the President's Council on Management Improvement, and outlines the Administration's management proposals. Management improvement themes covered in the report include privatization, productivity improvement, return of responsibilities to State and local governments, administrative streamlining, program delivery improvements, cost reductions, cash and credit management, payment integrity efforts, upgraded information technology systems, and increased use of user fees and contracting out. Special sections describe current procurement reforms, the status of Grace Commission recommendations, and implementation of the Debt Collection Act of 1982, the Prompt Payment Act of 1982, and the Financial Integrity Act of 1982.

Instructions for purchasing copies of any of these materials are on the last two pages of this volume.

### GENERAL NOTES

1. All years referred to are fiscal years, unless otherwise noted.
2. Detail in the tables, text, and charts of this volume may not add to the totals because of rounding.
3. Sequestration of budgetary resources in 1986 is required by the Balanced Budget and Emergency Deficit Control Act of 1985 (P.L. 99-177). All 1986 data shown in this volume incorporate the effects of sequestration, unless otherwise noted.

U.S. GOVERNMENT PRINTING OFFICE

WASHINGTON: 1986

For sale by the Superintendent of Documents, U.S. Government Printing Office, Washington, D.C. 20402 (Paper Covers)

Table of Contents

<u>Title or description of material</u>	<u>Page</u>
Introduction.....	Intro 1 - Intro 3
Charts.....	Chart 1 - Chart 5
Section 1 - Overview of Federal Government Finances.....	Section 1 - 1
Table 1.1 - Summary of Receipts, Outlays, and Surpluses or Deficits: 1940-1991.....	1.1(1) - 1.1(2)
Table 1.2 - Summary of Receipts, Outlays, and Surpluses or Deficits, as Percentages of GNP: 1940-1991.....	1.2(1) - 1.2(2)
Table 1.3 - On-Budget Receipts, Outlays, and Surpluses or Deficits (-) by Fund Group: 1940-1991.....	1.3(1) - 1.3(2)
Section 2 - Composition of Federal Government Receipts.....	Section 2 - 1
Table 2.1 - Receipts by Source: 1940-1991.....	2.1(1) - 2.1(2)
Table 2.2 - Percentage Composition of Receipts by Source: 1940-1991.....	2.2(1) - 2.2(2)
Table 2.3 - Receipts by Source as Percentages of GNP: 1940-1991.....	2.3(1) - 2.3(2)
Table 2.4 - Composition of Social Insurance Taxes and Contributions and of Excise Taxes: 1940-1991.....	2.4(1) - 2.4(6)
Table 2.5 - Composition of "Other Receipts": 1940-1991.....	2.5(1) - 2.5(2)
Section 3 - Federal Government Outlays by Function.....	Section 3 - 1
Table 3.1 - Outlays by Superfunction and Function: 1940-1991.....	3.1(1) - 3.1(6)
Table 3.2 - Outlays by Superfunction in Percentage Terms: 1940-1991.....	3.2(1) - 3.2(6)
Table 3.3 - Outlays by Function and Subfunction, 1962-1991.....	3.3(1) - 3.3(30)
Section 4 - Federal Government Outlays by Agency.....	Section 4 - 1
Table 4.1 - Outlays by Agency: 1962-1991.....	4.1(1) - 4.1(4)
Table 4.2 - Percentage Distribution of Outlays by Agency: 1962-1991.....	4.2(1) - 4.2(4)
Table 4.3 - Distribution of Federal Financing Bank Outlays, by Agency and Activity; 1974-1991.....	4.3(1) - 4.3(6)

Section 5 - Budget Authority (On-and Off-Budget).....	Section 5 - 1
Table 5.1 - Budget Authority by Function and Subfunction: 1976-1991.....	5.1(1) - 5.1(18)
Table 5.2 - Budget Authority by Agency: 1976-1991.....	5.2(1) - 5.2(3)
Table 5.3 - Percentage Distribution of Budget Authority by Agency: 1976-1991.....	5.3(1) - 5.3(3)
Table 5.4 - Distribution of Federal Financing Bank Budget Authority, by Agency and Activity: 1976-1991.....	5.4(1) - 5.4(4)
Section 6 - Composition of Federal Government Outlays.....	Section 6 - 1
Table 6.1 - Composition of Outlays in Current and in Constant (FY 1982) Prices: 1940-1991.....	6.1(1) - 6.1(9)
Table 6.2 - Composition of Outlays in Percentage Terms: 1940-1991 (As Percentages of GNP and Percentages of Outlays).....	6.2(1) - 6.2(9)
Section 7 - Federal Debt.....	Section 7 - 1
Table 7.1 - Federal Debt at the End of Year: 1940-1991.....	7.1(1) - 7.1(2)
Table 7.2 - Debt Subject to Statutory Limit: 1940-1991.....	7.2(1)
Table 7.3 - Statutory Limits on Federal Debt: 1940-Current.....	7.3(1) - 7.3(5)
Section 8 - Federal Government Finances Prior to 1940.....	Section 8 - 1
Table 8.1 - Federal Government Finances by Fund Group: 1934-1939.....	8.1(1)
Table 8.2 - Receipts by Source: 1934-1939.....	8.2(1)
Table 8.3 - Outlays: 1934-1939.....	8.3(1)
Section 9 - Federal Government Outlays for Major Physical Capital Investment.....	Section 9 - 1
Table 9.1 - Outlays for Major Physical Capital Investment in Current and Constant (FY 1982) Prices: 1940-1987.....	9.1(1) - 9.1(2)
Table 9.2 - Outlays for Major Physical Capital Investment in Percentage Terms: 1940-1987.....	9.2(1) - 9.2(2)
Table 9.3 - National Defense Outlays for Major Direct Physical Capital Investment: 1941-1987.....	9.3(1) - 9.3(4)
Table 9.4 - Nondefense Outlays for Major Direct Physical Capital Investment: 1941-1987.....	9.4(1) - 9.4(4)
Table 9.5 - Composition of Federal Grants to State and Local Governments for Major Physical Capital Investment: 1941-1987.....	9.5(1) - 9.5(4)
Table 9.6 - Outlays for Major New Physical Capital Investment in Constant (FY 1982) Prices: 1940-1987.....	9.6(1) - 9.6(4)

Section 10 - Federal Government Outlays for the Conduct of Research and Development.....	Section 10 - 1
Table 10.1 - Summary of Outlays for the Conduct of Research and Development: 1949-1987 (In Current Prices, as Percentages of Total Outlays, as Percentages of GNP and in Constant (FY 1982) Prices).....	10.1(1)
Table 10.2 - Composition of Outlays for the Conduct of Research and Development: 1949-1987.....	10.2(1) - 10.2(4)
Section 11 - Federal Government Payments for Individuals.....	Section 11 - 1
Table 11.1 - Summary Comparison of Payments for Individuals: 1940-1991 (In Current Prices, as Percentages of Budget Outlays, as Percentages of GNP, and in Constant (1982) Prices).....	11.1(1) - 11.1(2)
Table 11.2 - Functional Composition of Payments for Individuals: 1940-1991.....	11.2(1) - 11.2(9)
Table 11.3 - Payments for Individuals by Program: 1940-1991.....	11.3(1) - 11.3(13)
Section 12 - Federal Grants-in-Aid.....	Section 12 - 1
Table 12.1 - Summary Comparison of Total Federal Grants-in-Aid (including Shared Revenue) to State and Local Governments: 1940-1991 (in Current Prices, as Percentages of Budget Outlays, as Percentages of GNP, and in Constant (FY 1982) Prices).....	12.1(1) - 12.1(2)
Table 12.2 - Federal Aid to State and Local Governments, by Function and Fund Group: 1940-1991.....	12.2(1) - 12.2(7)
Table 12.3 - Federal Aid to State and Local Governments, by Function, Agency, and Program: 1940-1991.....	12.3(1) - 12.3(56)
Section 13 - Social Security and Medicare.....	Section 13 - 1
Table 13.1 - Cash Income, Outgo, and Balances of the Social Security and Medicare Trust Funds: 1936-1991.....	13.1(1) - 13.1(25)
Section 14 - Total (Federal and State and Local) Government Finances.....	Section 14 - 1
Table 14.1 - Total Government Receipts in Absolute Amounts and as Percentages of GNP: 1947-1985.....	14.1(1)
Table 14.2 - Total Government Expenditures: 1947-1985.....	14.2(1)

Table 14.3 - Total Government Expenditures as Percentages of GNP: 1947-1985.....	14.3(1)
Table 14.4 - Total Government Expenditures by Major Category of Expenditure: 1947-1985.....	14.4(1)
Table 14.5 - Total Government Expenditures by Major Category of Expenditure as Percentages of GNP: 1947-1985.....	14.5(1)
Table 14.6 - Total Governemnt Surpluses or Deficits (-) in Absolute Amounts and as Percentages of GNP: 1947-1985.....	14.6(1)
Section 15 - Federal Sector Transactions in the National Income and Product Accounts....	Section 15 - 1
Table 15.1 - Federal Transactions in the National Income and Product Accounts for Federal Fiscal Years: 1947-1987.....	15.1(1) - 15.1(6)
Table 15.2 - Federal Transactions in the National Income and Product Accounts as Percentages of GNP for Federal Fiscal Years: 1947-1987.....	15.2(1) - 15.2(6)

## Introduction

Historical Tables, Budget of the United States Government, Fiscal Year 1987 is designed to provide budget users with a wide range of data on Federal Government finances. Most of the data series in this document are also shown in the 1987 Budget but for a much shorter time span. In many cases, data in this book cover all years from 1940 to the estimates for 1991. Additionally, Section 8 provides data on receipts, outlays, and surpluses and deficits for the 1934-1939 period.

## Structure

This document is composed of 15 sections, each of which has one or more sets of tables. Each section covers a common theme. Section 1, for example, provides an overview on the budget and off-budget totals, Section 2 provides tables on receipts by source, and Section 3 shows outlays by function. The basic purpose of the volume is to make a broad range of historical budgetary data in one convenient reference source and to provide relevant comparisons that are likely to be of assistance to users. The most common comparisons are in terms of proportions (e.g., each major receipt category as percentages of total receipts and of the gross national product).

Notes at the beginning of each section explain the nature of the activities covered by the tables in that section. The first time that any new budget concept is introduced the covering notes provide a nontechnical definition of the concept. Whenever it appears that some additional descriptive information would be useful to the reader, this information is also included. Explanations are generally not repeated, but there are occasional cross-references to related materials. When a section contains several tables, the general rule is to start with the broadest overview data and then work down to more detailed tables.

Because of the numerous changes in the way budget data have been presented over time, there are inevitable difficulties in trying to produce comparable data to cover so many years. The general rule underlying all of these tables is to provide data in as meaningful and comparable a fashion as is possible. The data are always presented on a basis consistent with current budget concepts. Insofar as is possible such changes are made for all years. For example, one major function in the 1986 Budget was entitled "Social security and medicare", with separate subfunctions for social security and for medicare. In the 1987 Budget, social security and medicare are shown as separate major functions. The data have been reconstructed to show these as separate functions from the origin of the programs.

## **Intro-1**

## Coverage

The Federal Government has used the unified budget concepts as the foundation for its budgetary analysis and presentation since the 1969 Budget. The basic guidelines for the unified budget were presented in the Report of the President's Commission on Budget Concepts (issued in October 1967). The Commission recommended that the budget include all Federal fiscal activities unless there are exceptionally persuasive reasons for exclusion. Nevertheless, from the very beginning some programs were perceived as warranting special treatment. Indeed, the Commission itself recommended a bifurcated presentation: a "unified budget" composed of an "expenditure account" and a "loan account." The distinction between the expenditure account and the loan account proved to be confusing and caused considerable complication in the budget for little benefit. As a result, this distinction was eliminated starting with the 1974 Budget. However, even prior to the 1974 Budget the Export-Import Bank had been excluded by law from the budget totals, and other exclusions followed. The structure of the budget was gradually revised so that the off-budget transactions were shown in many locations along with the on-budget transactions, and the off-budget amounts were added to the on-budget amounts in order to show the totality of Federal spending.

In the 1986 Budget, the President recommended that Congress repeal the legislation requiring that certain Federal entities be off-budget, and the data base was reconfigured to present these entities on-budget for all years (separately identified under "proposed legislation"), so that the data base would measure program trends on a comparable basis. These adjustments were relatively straightforward, except for the Federal Financing Bank (FFB) transactions in the agency data. Moving the FFB on-budget in the agency data base required a two-step process: in the 1986 Budget the FFB transactions were all included on-budget in the Treasury Department; but for the 1987 Budget the FFB net leading transactions are included under the agencies serviced by the FFB. The Congress concurred with the President's recommendation, and as part of the Balanced Budget and Emergency Deficit Control Act of 1985 (P.L. 99-177) the off-budget status of these entities was repealed.

In the summer of 1985, the President recommended that social security be placed off-budget. Again, the Congress agreed. The same legislation that eliminated the off-budget status of the formerly off-budget entities (P.L. 99-177) includes a provision requiring that social security be shifted off-budget. This legislation defined social security as being composed of the Federal old-age and survivors insurance and the Federal disability insurance trust funds. Though social security is now off-budget and, by law, excluded from coverage of the congressional budget resolutions, it continues to be a Federal program. Indeed, it currently accounts for around one-third of all Federal tax receipts and one-quarter of all Federal spending. Hence, the budget documents show total Federal receipts, outlays, and surpluses and deficits, and divide these totals between the portions that are off-budget (the two social security trust funds) and the remainder of Federal transactions, all of which are on-budget.

The data base for this budget conforms with the changed status of the on/off-budget activities. These changes



were made retroactively in the historical data, so the series are consistent over time. Because of the unique nature of the Federal Financing Bank, two tables (tables 4.3 and 5.4) show the outlays and budget authority of the FFB as a whole and show an agency and functional distribution of its activities.

#### Note on the GNP and on-budget data in constant prices

Two of the major forms in which data are displayed in these tables are as percentages of gross national product (GNP) and as constant dollar amounts. Both of these forms of comparison depend on data from the National Income and Product Accounts (NIPA), which are calculated by the Bureau of Economic Analysis (BEA) of the Department of Commerce. In December 1985, major ("benchmark") revisions of the NIPA data were made, and these revisions affect the data used for these comparisons. A detailed discussion of these revisions can be found in the December 1985 issue of the BEA publication, Survey of Current Business. These revisions have been incorporated into the data base for this document and have had two principal effects:

1. The level of recorded GNP has been changed both due to changes in the method of measuring GNP ("definitional changes") and due to the availability of new data ("statistical changes"). As a result, for example, fiscal year 1984 GNP has been raised from the \$3,581.1 billion amount published last year to \$3,695.3 billion, which is the amount shown in this volume (see table 1.2). These changes, therefore, affect the measurement of Federal transactions as percentages of GNP.

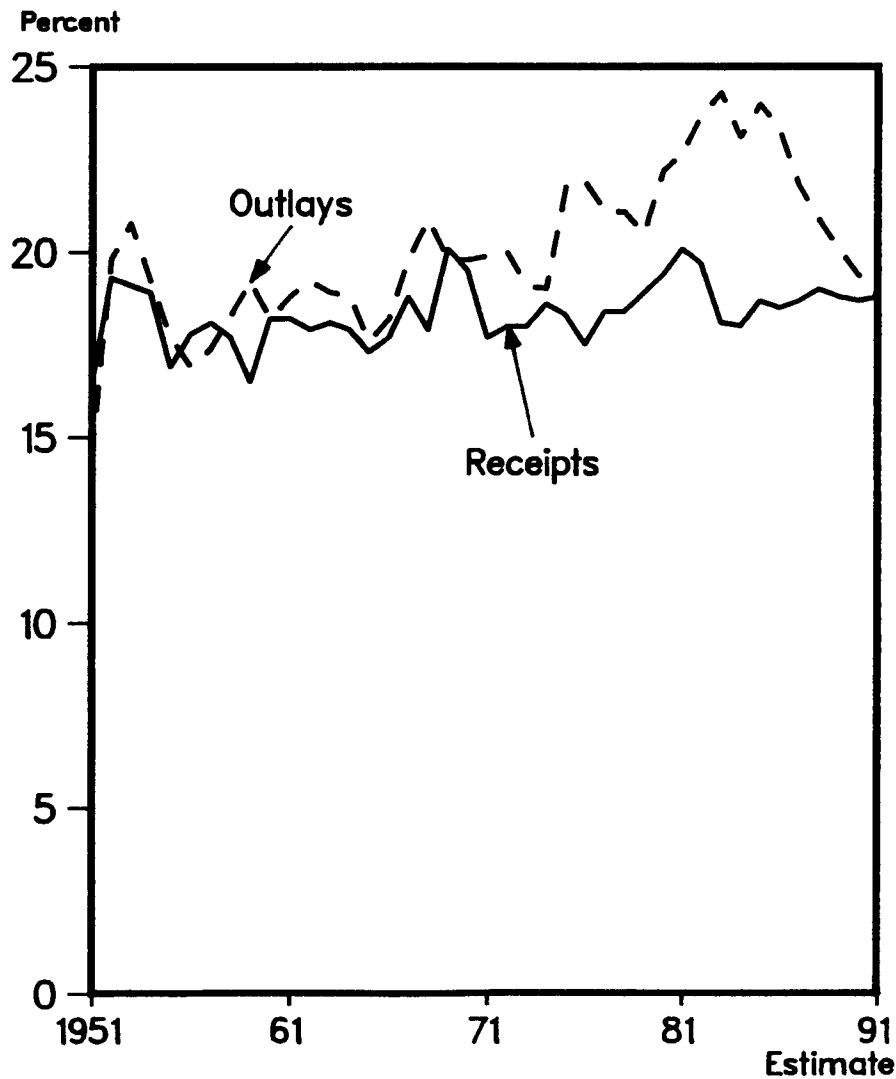
2. All constant prices are measured in the prices of a specific base period, and the base period for Federal statistics is shifted forward periodically. For the past decade the common base period has been calendar year 1972; thus, most Federal data adjusted to constant prices have used calendar year 1972 as the base year. In the case of the constant price budget outlays, since the budget data are all on a fiscal year basis, in the past the data were presented with fiscal year 1972 as the base year. The estimates of Federal outlays in constant prices published in this book are calculated using implicit deflators from the NIPA statistics, and in the December 1985 revisions the NIPA price adjusted data were shifted to a new base year: 1982. Consequently, the constant price data in this book have been adjusted to a fiscal year 1982 base.

#### Note on the fiscal year

The Federal fiscal year begins on October 1 and ends on the subsequent September 30. It is designated by the year in which it ends; for example, fiscal year 1985 began on October 1, 1984, and ended on September 30, 1985. Prior to fiscal year 1977 the Federal fiscal years began on July 1 and ended on June 30. In calendar year 1976 the July-September period was a separate accounting period (known as the transition quarter or TQ) to bridge the period required to shift to the new fiscal year.

Chart 1

Federal Government Totals  
as Percentages of GNP



Budget and Off-Budget Totals  
as Percentages of GNP

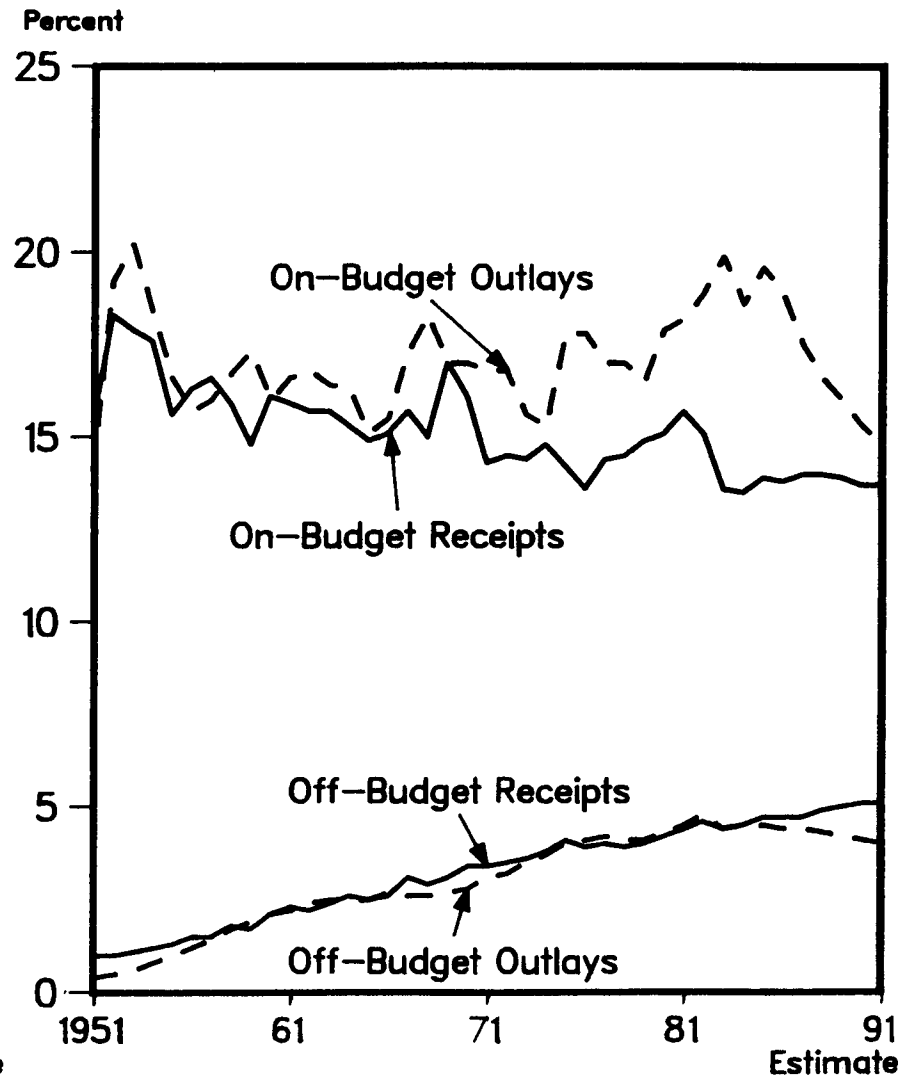


Chart 2  
Federal Government Receipts as Percentages of GNP

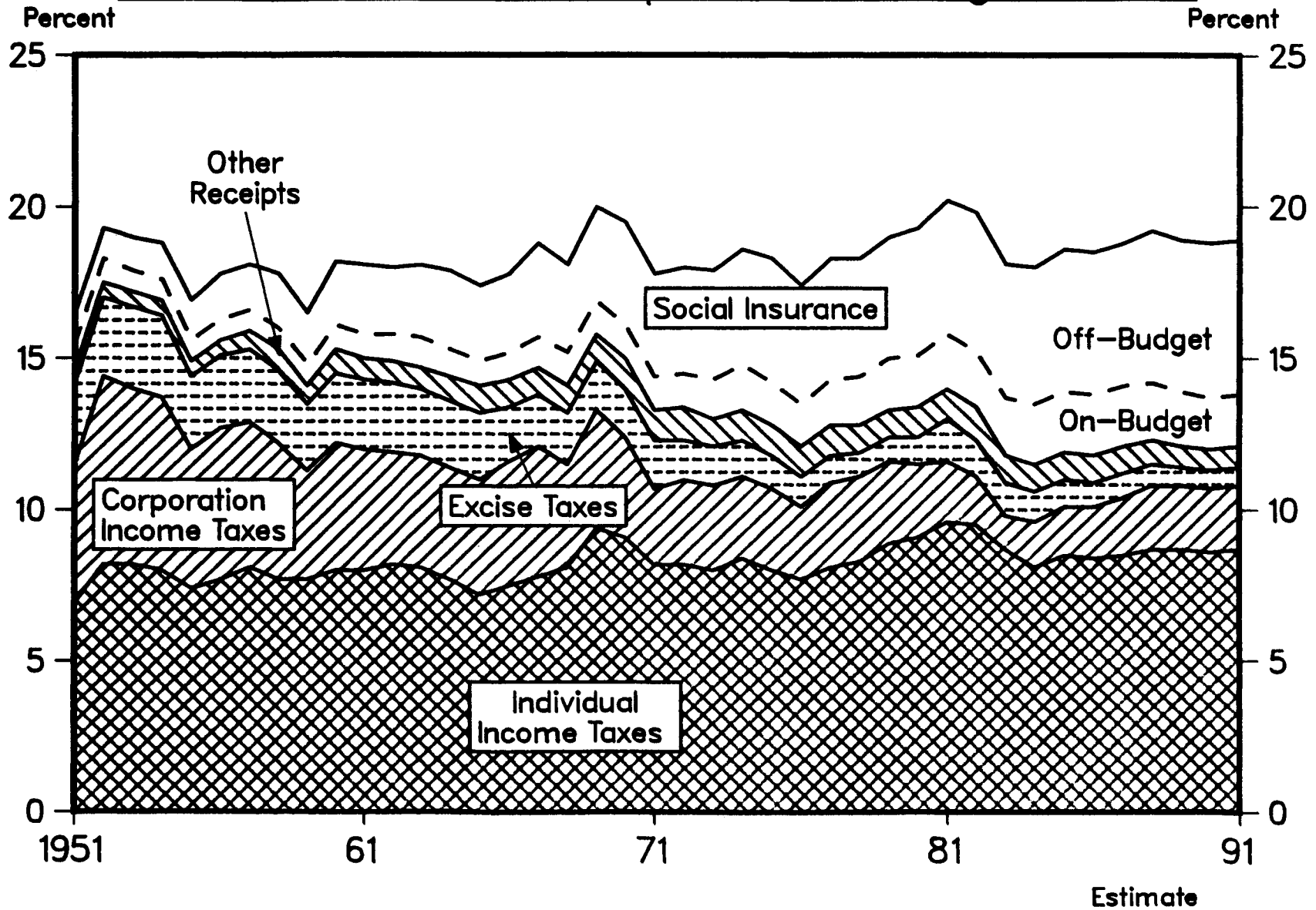


Chart 3  
Federal Government Outlays as Percentages of GNP

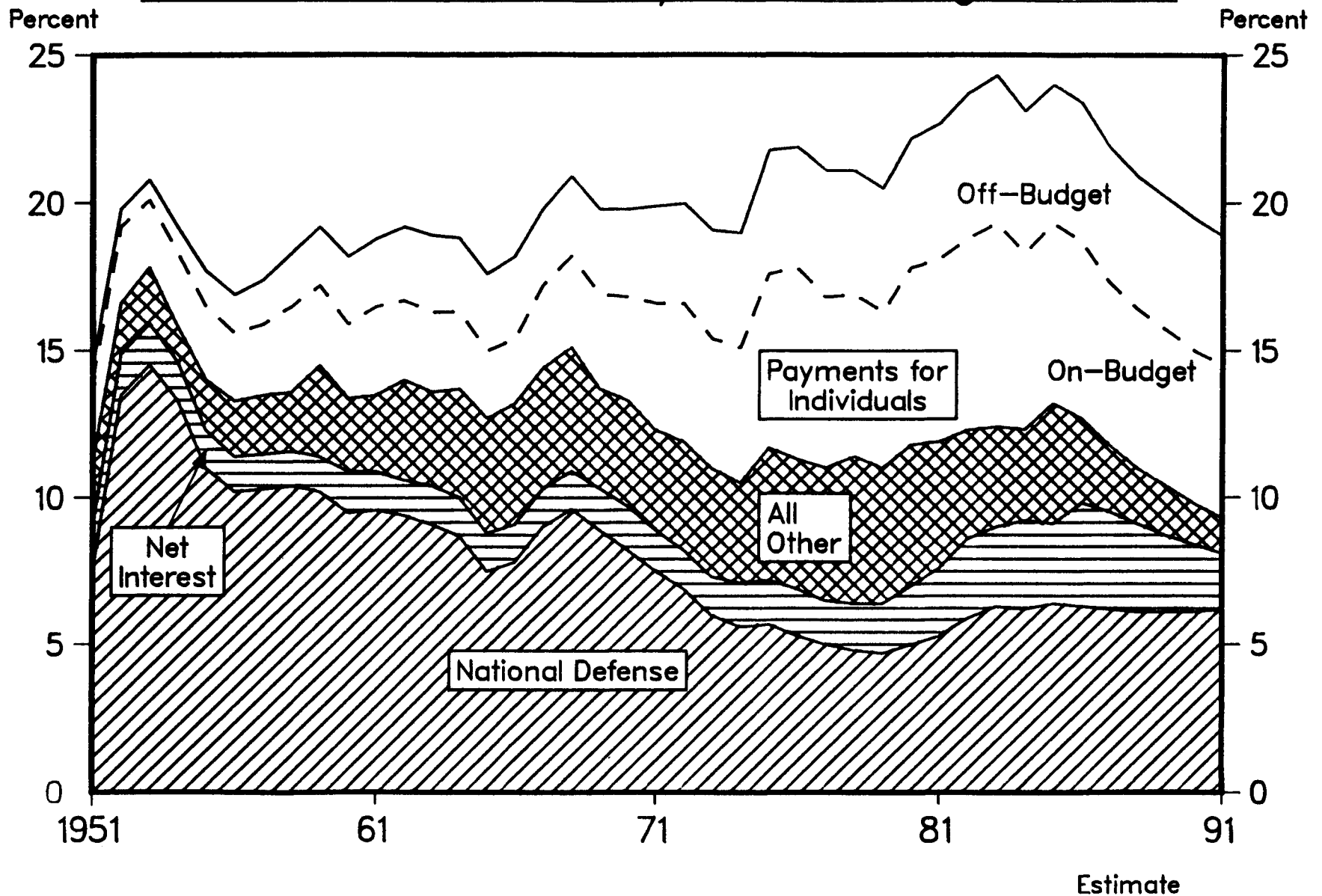


Chart 4

# Percentage Composition of Federal Government Receipts

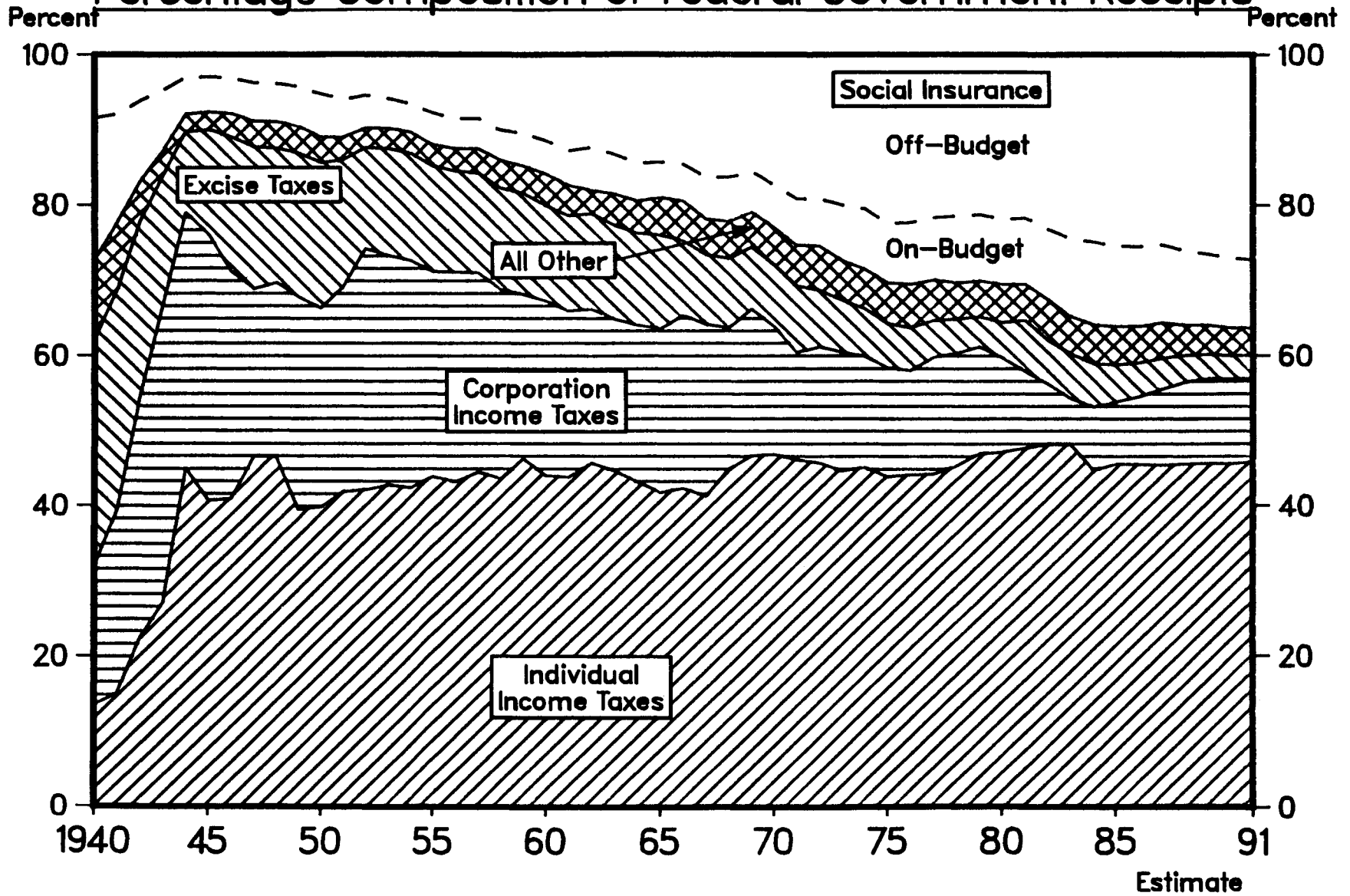
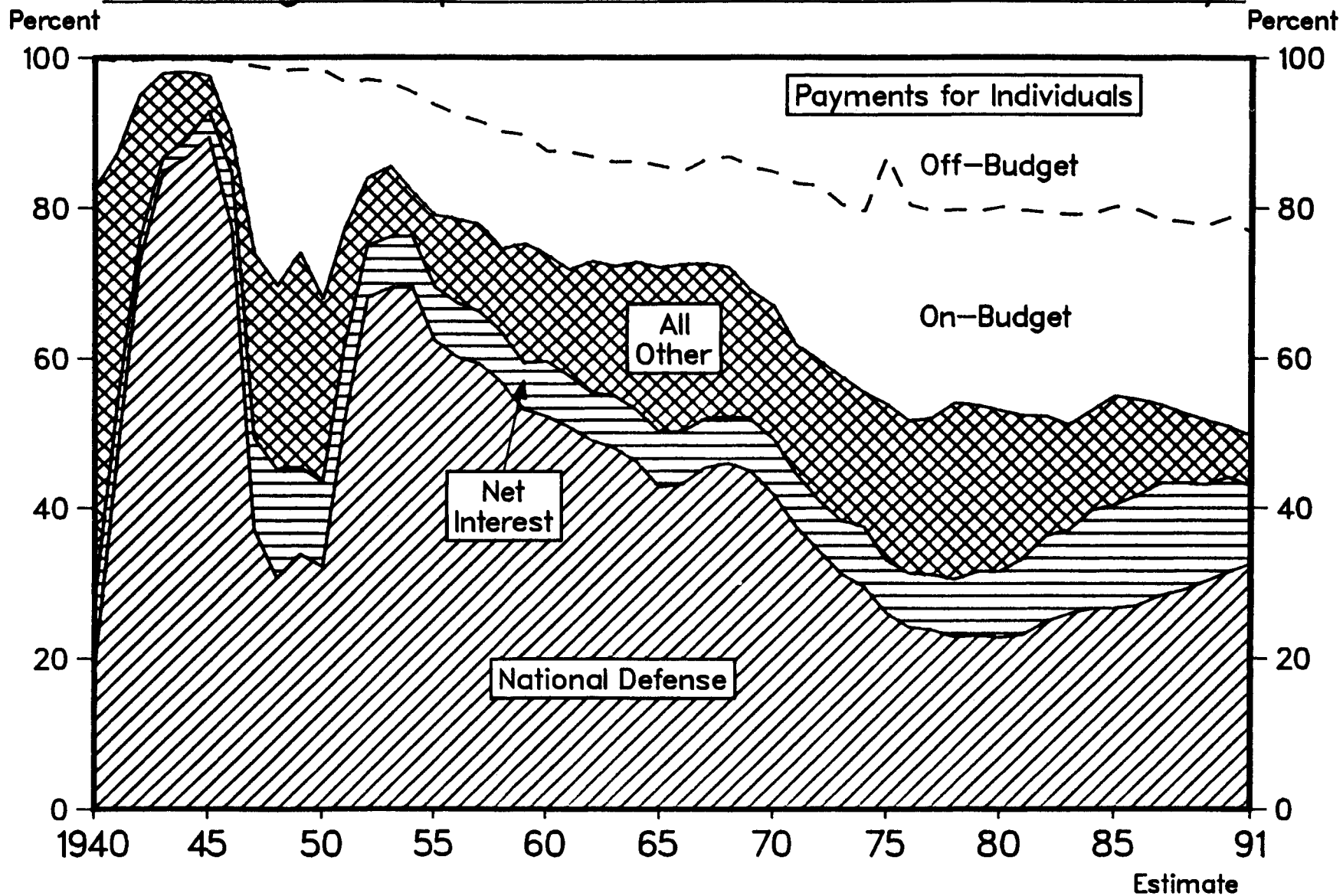


Chart 5

# Percentage Composition of Federal Government Outlays



## Notes on Section 1 (Overview of Federal Government Finances)

This section provides an overall perspective on on-budget and off-budget receipts, outlays (spending), surpluses and deficits from 1940 through the estimates for 1991. Tables 1.1 and 1.2 have identical structures; 1.1 shows the data in millions of dollars, while 1.2 shows the same data as percentages of the gross national product (GNP). For all tables in this book fiscal year GNP is used to calculate percentages of GNP. The fiscal year GNP data are shown in Table 1.2.

### Concepts relevant to tables in this section:

Budget (or "on-budget") receipts constitute the income side of the budget; they are composed almost entirely of taxes or other compulsory payments to the Government. Any income from business-type activities (e.g., loan repayments, interest income, and sale of electric power) is an offset to budget outlays (spending). This method of accounting permits users to identify easily the size and trends in Federal taxes and in Federal spending that is financed from taxes or borrowing. Budget surplus refers to any excess of budget receipts over budget outlays, while budget deficit refers to any excess of budget outlays over budget receipts.

The terms "off-budget receipts", "off-budget outlays", "off-budget surpluses", and "off-budget deficits" refer to similar categories for off-budget activities. The sum of the on-budget and off-budget transactions constitute total Federal Government transactions.

Tables 1.3 shows on-budget receipts, outlays, and surpluses or deficits by fund group. The budget is composed of two principal fund groups -- Federal funds and trust funds. Normally, whenever data are shown by fund group, any payments from programs in one fund group into receipt accounts of the other are shown as outlays of the paying fund and receipts of the collecting fund. When the two fund groups are aggregated to arrive at budget totals these interfund transactions are deducted from both receipts and outlays in order to arrive at transactions with the public. This rule was modified with regard to payments from on-budget to off-budget accounts, and vice versa. Both of the off-budget funds are trust funds, and if the normal accounting had been followed the collections arising from payments from Federal funds to the off-budget funds and from off-budget funds to Federal funds would have been recorded as off- or on-budget receipts, respectively; then a special deduction would have been needed to eliminate this double-count when the on-budget and off-budget totals were combined. To avoid this complication, collections by off-budget accounts from on-budget, and vice versa, are all offset (deducted) in computing the outlays of the receiving side, thereby allowing the addition of on- and

## Section 1-1

off-budget receipts and on- and off-budget outlays without double counting and without any further adjustments.

The term "trust fund" as used in Federal budget accounting is frequently misunderstood. In private accounting, "trust" refers to someone's money held by a second party (the trustee) in a fiduciary capacity. In the Federal budget, the term "trust fund" simply means that the law requires that some amount of money must be accounted for separately, used only for the specified purposes, and that the fund is designated by law as being a "trust fund." All public monies are held in trust for the American people, and the determining element as to whether a particular fund is designated as a "Federal" fund or "trust" fund is whatever the law stipulates.

The largest trust funds are for social insurance (e.g., civil service and military retirement, social security, medicare, and unemployment benefits), for transportation (highway and airport and airways), and for deposit insurance (Federal Deposit Insurance Corporation) programs that are financed by user charges. The term user charge refers to a charge for services rendered. Such charges may take the form of taxes (budget receipts), such as highway excise taxes that are used to finance the highway trust fund. They may also take the form of business-type charges, in which case they are offset against budget outlays rather than being recorded as budget receipts. Examples of such charges are the proceeds from sale of electric power by the Tennessee Valley Authority and voluntary medical insurance premiums paid to the supplementary medical insurance trust fund. User charges may go to the general fund of the Treasury or they may be "earmarked". If the funds are earmarked it means that the collections are separately identified and used for a specified purpose -- they are not co-mingled (in an accounting sense) with any other money. This does not mean that the money is actually kept in a separate bank account (all money in the Treasury is merged for efficient cash management), but any earmarked funds are accounted for in such a way that they are always identifiable and available for the stipulated purposes.

The Federal funds grouping includes all receipts and outlays not specified by law as being trust funds. All Federal funds are on-budget; while most trust funds are on-budget, the two social security trust funds are off-budget.

## Section 1-2



**Table 1.1 -- SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-): 1940 - 1991**  
(in millions of dollars)

	Total			Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit(-)	Receipts	Outlays	Surplus or Deficit(-)	Receipts	Outlays	Surplus or Deficit(-)
1940	6,548	9,468	-2,920	5,998	9,482	-3,484	550	-14	564
1941	8,712	13,653	-4,941	8,024	13,618	-5,594	688	35	653
1942	14,634	35,137	-20,503	13,738	35,071	-21,333	896	66	830
1943	24,001	78,555	-54,554	22,871	78,466	-55,595	1,130	89	1,041
1944	43,747	91,304	-47,557	42,455	91,190	-48,735	1,292	114	1,178
1945	45,159	92,712	-47,553	43,849	92,569	-48,720	1,310	143	1,167
1946	39,296	55,232	-15,936	38,057	55,022	-16,964	1,238	210	1,028
1947	38,514	34,496	4,018	37,055	34,193	2,861	1,459	303	1,157
1948	41,560	29,764	11,796	39,944	29,396	10,548	1,616	368	1,248
1949	39,415	38,835	580	37,724	38,408	-684	1,690	427	1,263
1950	39,443	42,562	-3,119	37,336	42,038	-4,702	2,106	524	1,583
1951	51,616	45,514	6,102	48,496	44,237	4,259	3,120	1,277	1,843
1952	66,167	67,686	-1,519	62,573	65,956	-3,383	3,594	1,730	1,864
1953	69,608	76,101	-6,493	65,511	73,771	-8,259	4,097	2,330	1,766
1954	69,701	70,855	-1,154	65,112	67,943	-2,831	4,589	2,912	1,677
1955	65,451	68,444	-2,993	60,370	64,461	-4,091	5,081	3,983	1,098
1956	74,587	70,640	3,947	68,162	65,668	2,494	6,425	4,972	1,452
1957	79,990	76,578	3,412	73,201	70,562	2,639	6,789	6,016	773
1958	79,636	82,405	-2,769	71,587	74,902	-3,315	8,049	7,503	546
1959	79,249	92,098	-12,849	70,953	83,102	-12,149	8,296	8,996	-700
1960	92,492	92,191	301	81,851	81,341	510	10,641	10,850	-209
1961	94,388	97,723	-3,335	82,279	86,046	-3,766	12,109	11,677	431
1962	99,676	106,821	-7,146	87,405	93,286	-5,881	12,271	13,535	-1,265
1963	106,560	111,316	-4,756	92,385	96,352	-3,966	14,175	14,964	-789
1964	112,613	118,528	-5,915	96,248	102,794	-6,546	16,366	15,734	632
1965	116,817	118,228	-1,411	100,094	101,699	-1,605	16,723	16,529	194
1966	130,835	134,532	-3,698	111,749	114,817	-3,068	19,085	19,715	-630
1967	148,822	157,464	-8,643	124,420	137,040	-12,620	24,401	20,424	3,978
1968	152,973	178,134	-25,161	128,056	155,798	-27,742	24,917	22,336	2,581
1969	186,882	183,640	3,242	157,928	158,436	-507	28,953	25,204	3,749
1970	192,807	195,649	-2,842	159,348	168,042	-8,694	33,459	27,607	5,852
1971	187,139	210,172	-23,033	151,294	177,346	-26,052	35,845	32,826	3,019
1972	207,309	230,681	-23,373	167,402	193,824	-26,423	39,907	36,857	3,050
1973	230,799	245,707	-14,908	184,715	200,118	-15,403	46,084	45,589	495

**Table 1.1 -- SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-): 1940 - 1991**  
(in millions of dollars)

	Total			Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit(-)	Receipts	Outlays	Surplus or Deficit(-)	Receipts	Outlays	Surplus or Deficit(-)
1974 .....	263,224	269,359	-6,135	209,299	217,270	-7,971	53,925	52,089	1,836
1975 .....	279,090	332,332	-53,242	216,633	271,892	-55,260	62,458	60,440	2,018
1976 .....	298,060	371,779	-73,719	231,671	302,170	-70,499	66,389	69,609	-3,220
TQ .....	81,232	95,973	-14,741	63,216	76,552	-13,336	18,016	19,421	-1,405
1977 .....	355,559	409,203	-53,644	278,741	328,487	-49,745	76,817	80,716	-3,899
1978 .....	399,561	458,729	-59,168	314,169	369,072	-54,902	85,391	89,657	-4,266
1979 .....	463,302	503,464	-40,162	365,309	403,486	-38,178	97,994	99,978	-1,984
1980 .....	517,112	590,920	-73,808	403,903	476,591	-72,689	113,209	114,329	-1,120
1981 .....	599,272	678,209	-78,936	469,097	543,013	-73,916	130,176	135,196	-5,020
1982 .....	617,766	745,706	-127,940	474,299	594,302	-120,003	143,467	151,404	-7,937
1983 .....	600,562	808,327	-207,764	453,242	661,219	-207,977	147,320	147,108	212
1984 .....	666,457	851,781	-185,324	500,382	685,968	-185,586	166,075	165,813	262
1985 .....	734,057	946,323	-212,266	547,886	769,515	-221,629	186,171	176,807	9,363
1986 estimate.....	777,139	979,928	-202,789	579,201	795,185	-215,984	197,938	184,743	13,195
1987 estimate.....	850,372	994,002	-143,630	636,097	795,386	-159,288	214,275	198,617	15,658
1988 estimate.....	933,179	1,026,765	-93,585	690,350	817,115	-126,765	242,829	209,650	33,179
1989 estimate.....	996,115	1,063,619	-67,504	732,461	843,764	-111,304	263,654	219,855	43,799
1990 estimate.....	1,058,096	1,093,848	-35,752	771,948	862,082	-90,134	286,148	231,766	54,382
1991 estimate.....	1,124,039	1,122,716	1,323	818,603	884,253	-65,650	305,436	238,463	66,973

Table 1.2 -- SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-) AS PERCENTAGES OF GNP: 1940 - 1991

	GNP (in billions of dollars)	Total			Budget			Off-budget		
		Receipts	Outlays	Surplus or Deficit(-)	Receipts	Outlays	Surplus or Deficit(-)	Receipts	Outlays	Surplus or Deficit(-)
1940.....	95.8	6.8%	9.9%	-3.0%	6.3%	9.9%	-3.6%	0.6%	-%	0.6%
1941.....	113.0	7.7	12.1	-4.4	7.1	12.1	-5.0	0.6	*	0.6
1942.....	142.2	10.3	24.7	-14.4	9.7	24.7	-15.0	0.6	*	0.6
1943.....	175.8	13.7	44.7	-31.0	13.0	44.6	-31.6	0.6	0.1	0.6
1944.....	202.0	21.7	45.2	-23.5	21.0	45.1	-24.1	0.6	0.1	0.6
1945.....	212.4	21.3	43.6	-22.4	20.6	43.6	-22.9	0.6	0.1	0.5
1946.....	212.9	18.5	25.9	-7.5	17.9	25.8	-8.0	0.6	0.1	0.5
1947.....	225.0	17.1	15.3	1.8	16.5	15.2	1.3	0.6	0.1	0.5
1948.....	248.5	16.7	12.0	4.7	16.1	11.8	4.2	0.7	0.1	0.5
1949.....	264.1	14.9	14.7	0.2	14.3	14.5	-.3	0.6	0.2	0.5
1950.....	266.9	14.8	15.9	-1.2	14.0	15.7	-1.8	0.8	0.2	0.6
1951.....	314.7	16.4	14.5	1.9	15.4	14.1	1.4	1.0	0.4	0.6
1952.....	342.7	19.3	19.8	-.4	18.3	19.2	-1.0	1.0	0.5	0.5
1953.....	365.1	19.1	20.8	-1.8	17.9	20.2	-2.3	1.1	0.6	0.5
1954.....	369.4	18.9	19.2	-.3	17.6	18.4	-.8	1.2	0.8	0.5
1955.....	387.6	16.9	17.7	-.8	15.6	16.6	-1.1	1.3	1.0	0.3
1956.....	418.0	17.8	16.9	0.9	16.3	15.7	0.6	1.5	1.2	0.3
1957.....	441.2	18.1	17.4	0.8	16.6	16.0	0.6	1.5	1.4	0.2
1958.....	449.8	17.7	18.3	-.6	15.9	16.7	-.7	1.8	1.7	0.1
1959.....	479.5	16.5	19.2	-2.7	14.8	17.3	-2.5	1.7	1.9	-.1
1960.....	507.7	18.2	18.2	0.1	16.1	16.0	0.1	2.1	2.1	-*
1961.....	519.0	18.2	18.8	-.6	15.9	16.6	-.7	2.3	2.2	0.1
1962.....	556.6	17.9	19.2	-1.3	15.7	16.8	-1.1	2.2	2.4	-.2
1963.....	588.6	18.1	18.9	-.8	15.7	16.4	-.7	2.4	2.5	-.1
1964.....	629.4	17.9	18.8	-.9	15.3	16.3	-1.0	2.6	2.5	0.1
1965.....	673.6	17.3	17.6	-.2	14.9	15.1	-.2	2.5	2.5	*
1966.....	740.5	17.7	18.2	-.5	15.1	15.5	-.4	2.6	2.7	-.1
1967.....	793.5	18.8	19.8	-1.1	15.7	17.3	-1.6	3.1	2.6	0.5
1968.....	852.4	17.9	20.9	-3.0	15.0	18.3	-3.3	2.9	2.6	0.3
1969.....	929.5	20.1	19.8	0.3	17.0	17.0	-.1	3.1	2.7	0.4
1970.....	990.5	19.5	19.8	-.3	16.1	17.0	-.9	3.4	2.8	0.6
1971.....	1,057.1	17.7	19.9	-2.2	14.3	16.8	-2.5	3.4	3.1	0.3
1972.....	1,151.2	18.0	20.0	-2.0	14.5	16.8	-2.3	3.5	3.2	0.3
1973.....	1,285.5	18.0	19.1	-1.2	14.4	15.6	-1.2	3.6	3.5	*
1974.....	1,417.0	18.6	19.0	-.4	14.8	15.3	-.6	3.8	3.7	0.1

\* 0.05 percent or less

Table 1.2 -- SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-) AS PERCENTAGES OF GNP: 1940 - 1991

	GNP (in billions of dollars)	Total			Budget			Off-budget		
		Receipts	Outlays	Surplus or Deficit(-)	Receipts	Outlays	Surplus or Deficit(-)	Receipts	Outlays	Surplus or Deficit(-)
1975 .....	1,523.5	18.3%	21.8%	-3.5%	14.2%	17.8%	-3.6%	4.1%	4.0%	0.1%
TQ .....	448.7	18.1	21.4	-3.3	14.1	17.1	-3.0	4.0	4.3	-.3
1976 .....	1,699.6	17.5	21.9	-4.3	13.6	17.8	-4.1	3.9	4.1	-.2
1977 .....	1,935.8	18.4	21.1	-2.8	14.4	17.0	-2.6	4.0	4.2	-.2
1978 .....	2,173.4	18.4	21.1	-2.7	14.5	17.0	-2.5	3.9	4.1	-.2
1979 .....	2,452.2	18.9	20.5	-1.6	14.9	16.5	-1.6	4.0	4.1	-.1
1980 .....	2,667.6	19.4	22.2	-2.8	15.1	17.9	-2.7	4.2	4.3	-.*
1981 .....	2,986.2	20.1	22.7	-2.6	15.7	18.2	-2.5	4.4	4.5	-.2
1982 .....	3,141.5	19.7	23.7	-4.1	15.1	18.9	-3.8	4.6	4.8	-.3
1983 .....	3,320.9	18.1	24.3	-6.3	13.6	19.9	-6.3	4.4	4.4	*
1984 .....	3,695.3	18.0	23.1	-5.0	13.5	18.6	-5.0	4.5	4.5	*
1985 .....	3,936.8	18.6	24.0	-5.4	13.9	19.5	-5.6	4.7	4.5	0.2
1986 estimate.	4,192.2	18.5	23.4	-4.8	13.8	19.0	-5.2	4.7	4.4	0.3
1987 estimate.	4,538.1	18.7	21.9	-3.2	14.0	17.5	-3.5	4.7	4.4	0.3
1988 estimate.	4,902.9	19.0	20.9	-1.9	14.1	16.7	-2.6	5.0	4.3	0.7
1989 estimate.	5,268.9	18.9	20.2	-1.3	13.9	16.0	-2.1	5.0	4.2	0.8
1990 estimate.	5,623.4	18.8	19.5	-.6	13.7	15.3	-1.6	5.1	4.1	1.0
1991 estimate.	5,955.2	18.9	18.9	*	13.7	14.8	-1.1	5.1	4.0	1.1

\* 0.05 percent or less

Note: Fiscal year GNP data for years 1947 to current are those produced by the Bureau of Economic Analysis, Department of Commerce from seasonally unadjusted quarterly data. For years prior to 1947 the Department produces calendar year estimates but not fiscal year or quarterly estimates. For fiscal years prior to 1947 these GNP estimates are the average of the data for the two calendar years; for 1947, they use two quarters of quarterly data and one half of calendar year data. The Department of Commerce issued a major ("benchmark") revision of the GNP in December 1985. These data incorporate those changes.

**Table 1.3 -- ON-BUDGET RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (-) BY FUND GROUP: 1940 - 1991**  
(in millions of dollars)

	Receipts				Outlays				Surplus or Deficit (-)		
	Federal funds	Trust funds	Interfund transactions	Total	Federal funds	Trust funds	Interfund transactions	Total	Federal funds	Trust funds	Total
1940	4,929	1,252	-183	5,998	8,974	692	-183	9,482	-4,045	561	-3,484
1941	6,900	1,346	-221	8,024	13,260	580	-221	13,618	-6,360	766	-5,594
1942	12,336	1,646	-244	13,738	34,831	483	-244	35,071	-22,496	1,163	-21,333
1943	21,117	2,061	-307	22,871	78,765	8	-307	78,466	-57,648	2,053	-55,595
1944	40,466	2,500	-512	42,455	92,284	-582	-512	91,190	-51,818	3,082	-48,735
1945	41,875	3,611	-1,637	43,849	94,846	-641	-1,637	92,569	-52,972	4,252	-48,720
1946	36,357	3,758	-2,058	38,057	56,204	876	-2,058	55,022	-19,847	2,882	-16,964
1947	35,380	3,262	-1,588	37,055	34,803	978	-1,588	34,193	577	2,284	2,861
1948	37,822	3,087	-965	39,944	28,988	1,373	-965	29,396	8,834	1,714	10,548
1949	35,849	2,826	-950	37,724	37,686	1,672	-950	38,408	-1,838	1,154	-684
1950	35,334	3,457	-1,455	37,336	38,389	5,104	-1,455	42,038	-3,055	-1,647	-4,702
1951	46,183	3,318	-1,005	48,496	43,732	1,509	-1,005	44,237	2,451	1,808	4,259
1952	59,989	3,812	-1,228	62,573	64,994	2,190	-1,228	65,956	-5,005	1,622	-3,383
1953	63,085	3,597	-1,171	65,511	73,006	1,936	-1,171	73,771	-9,921	1,661	-8,259
1954	62,774	3,269	-930	65,112	65,924	2,949	-930	67,943	-3,151	320	-2,831
1955	58,168	3,103	-900	60,370	62,341	3,020	-900	64,461	-4,173	82	-4,091
1956	65,594	3,815	-1,247	68,162	64,281	2,634	-1,247	65,668	1,313	1,181	2,494
1957	68,847	5,776	-1,422	73,201	67,189	4,795	-1,422	70,562	1,657	982	2,639
1958	66,720	6,317	-1,450	71,587	69,737	6,615	-1,450	74,902	-3,017	-298	-3,315
1959	65,800	6,734	-1,580	70,953	77,071	7,611	-1,580	83,102	-11,271	-878	-12,149
1960	75,647	7,839	-1,635	81,851	74,856	8,120	-1,635	81,341	791	-281	510
1961	75,175	9,414	-2,310	82,279	79,368	8,988	-2,310	86,046	-4,193	426	-3,766
1962	79,700	9,881	-2,176	87,405	86,546	8,916	-2,176	93,286	-6,847	965	-5,881
1963	84,013	10,794	-2,421	92,385	90,643	8,131	-2,421	96,352	-6,630	2,663	-3,966
1964	87,511	11,210	-2,473	96,248	96,098	9,168	-2,473	102,794	-8,588	2,042	-6,546
1965	90,943	11,549	-2,397	100,094	94,853	9,243	-2,397	101,699	-3,910	2,305	-1,605
1966	101,428	12,894	-2,573	111,749	106,590	10,800	-2,573	114,817	-5,162	2,094	-3,068
1967	111,835	16,511	-3,926	124,420	127,544	13,422	-3,926	137,040	-15,709	3,089	-12,620
1968	114,726	17,576	-4,246	128,056	143,100	16,944	-4,246	155,798	-28,373	632	-27,742
1969	143,322	20,061	-5,455	157,928	148,192	15,698	-5,455	158,436	-4,871	4,363	-507
1970	143,159	22,303	-6,115	159,348	156,327	17,829	-6,115	168,042	-13,168	4,474	-8,694
1971	133,785	26,046	-8,536	151,294	163,681	22,202	-8,536	177,346	-29,896	3,844	-26,052
1972	148,846	28,412	-9,856	167,402	178,144	25,536	-9,856	193,824	-29,299	2,876	-26,423
1973	161,357	41,182	-17,824	184,715	187,044	30,898	-17,824	200,118	-25,687	10,284	-15,403
1974	181,228	46,086	-18,015	209,299	201,376	33,908	-18,015	217,270	-20,148	12,177	-7,971

1.3(1)

**Table 1.3 -- ON-BUDGET RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (-) BY FUND GROUP: 1940 - 1991**  
(in millions of dollars)

	Receipts				Outlays				Surplus or Deficit (-)		
	Federal funds	Trust funds	Interfund transactions	Total	Federal funds	Trust funds	Interfund transactions	Total	Federal funds	Trust funds	Total
1975	187,505	50,971	-21,843	216,633	248,174	45,562	-21,843	271,892	-60,669	5,409	-55,260
1976	201,099	61,830	-31,258	231,671	277,228	56,199	-31,258	302,170	-76,129	5,631	-70,499
TQ	54,085	13,267	-4,136	63,216	66,876	13,812	-4,136	76,552	-12,791	-545	-13,336
1977	241,312	70,341	-32,912	278,741	304,459	56,940	-32,912	328,487	-63,147	13,402	-49,745
1978	270,490	76,873	-33,194	314,169	342,355	59,910	-33,194	369,072	-71,865	16,963	-54,902
1979	316,366	85,983	-37,041	365,309	374,867	65,660	-37,041	403,486	-58,501	20,323	-38,178
1980	350,856	94,679	-41,632	403,903	433,468	84,756	-41,632	476,591	-82,612	9,924	-72,689
1981	410,422	106,037	-47,362	469,097	496,182	94,193	-47,362	543,013	-85,760	11,844	-73,916
1982	409,253	122,111	-57,065	474,299	543,437	107,930	-57,065	594,302	-134,184	14,181	-120,003
1983	382,432	147,290	-76,480	453,242	613,277	124,421	-76,480	661,219	-230,845	22,869	-207,977
1984	420,370	157,521	-77,509	500,382	638,599	124,877	-77,509	685,968	-218,229	32,643	-185,586
1985	459,488	197,749	-109,352	547,886	726,137	152,730	-109,352	769,515	-266,648	45,019	-221,629
1986 estimate	485,155	207,196	-113,149	579,201	750,949	157,386	-113,149	795,185	-265,794	49,810	-215,984
1987 estimate	533,293	216,689	-113,884	636,097	751,789	157,481	-113,884	795,386	-218,496	59,208	-159,288
1988 estimate	583,535	228,783	-121,967	690,350	773,081	166,002	-121,967	817,115	-189,546	62,781	-126,765
1989 estimate	622,762	240,727	-131,028	732,461	799,182	175,611	-131,028	843,764	-176,420	65,116	-111,304
1990 estimate	656,829	252,245	-137,127	771,948	814,712	184,497	-137,127	862,082	-157,883	67,749	-90,134
1991 estimate	697,966	263,550	-142,913	818,603	833,822	193,343	-142,913	884,253	-135,856	70,207	-65,650

Note: These are budget totals; they exclude receipts and outlays that are off-budget (social security).

## Notes on Section 2 (Composition of Federal Government Receipts)

Section 2 provides historical information on budget and off-budget receipts. Table 2.1 shows total receipts divided into five major categories; it also shows the split between on-budget and off-budget receipts. Table 2.2 shows the receipts by major category as percentages of total receipts, while Table 2.3 shows the same categories of receipts as percentages of the gross national product (GNP). Table 2.4 disaggregates two of the major receipts categories: social insurance taxes and contributions and excise taxes, and Table 2.5 disaggregates the "other receipts" category.

Beginning in 1984, social security benefits over specified levels became subject to income taxes, with amounts equal to the estimated accrued liabilities being transferred from the general fund to the social security funds. In prior budgets, the amounts transferred were accounted for as deductions from Federal income tax collections and as add-ons to social security trust fund social insurance taxes. These transactions have now been reclassified. The collections from the public are now included in Federal income taxes, and the transfer to social security is recorded as interfund payments from Federal funds and collections by the social security trust funds. This reclassification raises recorded Federal income taxes by over \$2 billion and reduces social security trust fund social insurance taxes by equal amounts. It has no effect on total Federal Government receipts or outlays or on the on-budget or off-budget surpluses or deficits. Additionally, some social security beneficiaries are nonresident aliens and, hence, not subject to Federal income taxes. In these cases, 15% of social security benefits are now withheld from their pensions; these collections have been reclassified from social insurance to miscellaneous receipts, with interfund transactions rising by equal amounts.

For discussions of changes in budget coverage and in the measurement of GNP, see the notes in the Introduction section.

### Section 2-1

**Table 2.1 -- RECEIPTS BY SOURCE: 1940 - 1991**  
(in millions of dollars)

	Individual Income Taxes	Corporation Income Taxes	Social Insurance Taxes and Contributions 1/			Excise Taxes 1/	Other 2/	Total Receipts		
			Total	(On- Budget)	(Off- Budget)			Total	(On- Budget)	(Off- Budget)
1940	892	1,197	1,785	(1,235)	(550)	1,977	698	6,548	(5,998)	(550)
1941	1,314	2,124	1,940	(1,252)	(688)	2,552	781	8,712	(8,024)	(688)
1942	3,263	4,719	2,452	(1,557)	(896)	3,399	801	14,634	(13,738)	(896)
1943	6,505	9,557	3,044	(1,913)	(1,130)	4,096	800	24,001	(22,871)	(1,130)
1944	19,705	14,838	3,473	(2,181)	(1,292)	4,759	972	43,747	(42,455)	(1,292)
1945	18,372	15,988	3,451	(2,141)	(1,310)	6,265	1,083	45,159	(43,849)	(1,310)
1946	16,098	11,883	3,115	(1,877)	(1,238)	6,998	1,202	39,296	(38,057)	(1,238)
1947	17,935	8,615	3,422	(1,963)	(1,459)	7,211	1,331	38,514	(37,055)	(1,459)
1948	19,315	9,678	3,751	(2,134)	(1,616)	7,356	1,461	41,560	(39,944)	(1,616)
1949	15,552	11,192	3,781	(2,091)	(1,690)	7,502	1,388	39,415	(37,724)	(1,690)
1950	15,755	10,449	4,338	(2,232)	(2,106)	7,550	1,351	39,443	(37,336)	(2,106)
1951	21,616	14,101	5,674	(2,554)	(3,120)	8,648	1,578	51,616	(48,496)	(3,120)
1952	27,934	21,226	6,445	(2,851)	(3,594)	8,852	1,710	66,167	(62,573)	(3,594)
1953	29,816	21,238	6,820	(2,723)	(4,097)	9,877	1,857	69,608	(65,511)	(4,097)
1954	29,542	21,101	7,208	(2,619)	(4,589)	9,945	1,905	69,701	(65,112)	(4,589)
1955	28,747	17,861	7,862	(2,781)	(5,081)	9,131	1,850	65,451	(60,370)	(5,081)
1956	32,188	20,880	9,320	(2,896)	(6,425)	9,929	2,270	74,587	(68,162)	(6,425)
1957	35,620	21,167	9,997	(3,208)	(6,789)	10,534	2,672	79,990	(73,201)	(6,789)
1958	34,724	20,074	11,239	(3,190)	(8,049)	10,638	2,961	79,636	(71,587)	(8,049)
1959	36,719	17,309	11,722	(3,427)	(8,296)	10,578	2,921	79,249	(70,953)	(8,296)
1960	40,715	21,494	14,683	(4,042)	(10,641)	11,676	3,923	92,492	(81,851)	(10,641)
1961	41,338	20,954	16,439	(4,331)	(12,109)	11,860	3,796	94,388	(82,279)	(12,109)
1962	45,571	20,523	17,046	(4,776)	(12,271)	12,534	4,001	99,676	(87,405)	(12,271)
1963	47,588	21,579	19,804	(5,629)	(14,175)	13,194	4,395	106,560	(92,385)	(14,175)
1964	48,697	23,493	21,963	(5,597)	(16,366)	13,731	4,731	112,613	(96,248)	(16,366)
1965	48,792	25,461	22,242	(5,519)	(16,723)	14,570	5,753	116,817	(100,094)	(16,723)
1966	55,446	30,073	25,546	(6,460)	(19,085)	13,062	6,708	130,835	(111,749)	(19,085)
1967	61,526	33,971	32,619	(8,217)	(24,401)	13,719	6,987	148,822	(124,420)	(24,401)
1968	68,726	28,665	33,923	(9,007)	(24,917)	14,079	7,580	152,973	(128,056)	(24,917)
1969	87,249	36,678	39,015	(10,062)	(28,953)	15,222	8,718	186,882	(157,928)	(28,953)
1970	90,412	32,829	44,362	(10,903)	(33,459)	15,705	9,499	192,807	(159,348)	(33,459)
1971	86,230	26,785	47,325	(11,481)	(35,845)	16,614	10,185	187,139	(151,294)	(35,845)
1972	94,737	32,166	52,574	(12,667)	(39,907)	15,477	12,355	207,309	(167,402)	(39,907)
1973	103,246	36,153	63,115	(17,031)	(46,084)	16,260	12,026	230,799	(184,715)	(46,084)
1974	118,952	38,620	75,071	(21,146)	(53,925)	16,844	13,737	263,224	(209,299)	(53,925)



**Table 2.1 -- RECEIPTS BY SOURCE: 1940 - 1991**  
(in millions of dollars)

	Individual Income Taxes	Corporation Income Taxes	Social Insurance Taxes and Contributions 1/			Excise Taxes 1/	Other 2/	Total Receipts		
			Total	(On- Budget)	(Off- Budget)			Total	(On- Budget)	(Off- Budget)
1975 .....	122,386	40,621	84,534	(22,077)	(62,458)	16,551	14,998	279,090	(216,633)	(62,458)
1976 .....	131,603	41,409	90,769	(24,381)	(66,389)	16,963	17,317	298,060	(231,671)	(66,389)
TQ .....	38,801	8,460	25,219	(7,203)	(18,016)	4,473	4,279	81,232	(63,216)	(18,016)
1977 .....	157,626	54,892	106,485	(29,668)	(76,817)	17,548	19,008	355,559	(278,741)	(76,817)
1978 .....	180,988	59,952	120,967	(35,576)	(85,391)	18,376	19,278	399,561	(314,169)	(85,391)
1979 .....	217,841	65,677	138,939	(40,945)	(97,994)	18,745	22,101	463,302	(365,309)	(97,994)
1980 .....	244,069	64,600	157,803	(44,594)	(113,209)	24,329	26,311	517,112	(403,903)	(113,209)
1981 .....	285,917	61,137	182,720	(52,545)	(130,176)	40,839	28,659	599,272	(469,097)	(130,176)
1982 .....	297,744	49,207	201,498	(58,031)	(143,467)	36,311	33,006	617,766	(474,299)	(143,467)
1983 .....	288,938	37,022	208,994	(61,674)	(147,320)	35,300	30,309	600,562	(453,242)	(147,320)
1984 .....	298,415	56,893	239,376	(73,301)	(166,075)	37,361	34,412	666,457	(500,382)	(166,075)
1985 .....	334,531	61,331	265,163	(78,992)	(186,171)	35,992	37,040	734,057	(547,886)	(186,171)
1986 estimate..	353,738	70,865	280,438	(82,500)	(197,938)	34,628	37,470	777,139	(579,201)	(197,938)
1987 estimate..	385,984	86,729	302,804	(88,529)	(214,275)	35,203	39,652	850,372	(636,097)	(214,275)
1988 estimate..	425,900	101,213	334,961	(92,132)	(242,829)	33,441	37,664	933,179	(690,350)	(242,829)
1989 estimate..	455,537	111,838	358,123	(94,469)	(263,654)	32,667	37,950	996,115	(732,461)	(263,654)
1990 estimate..	481,990	119,740	384,076	(97,928)	(286,148)	33,170	39,120	1,058,096	(771,948)	(286,148)
1991 estimate..	516,267	125,634	407,715	(102,279)	(305,436)	33,614	40,809	1,124,039	(818,603)	(305,436)

1/ See Table 2.4 for additional details.

2/ See Table 2.5 for additional details.

Table 2.2 -- PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1940 - 1991

	Individual Income Taxes	Corporation Income Taxes	Social Insurance Taxes and Contributions			Excise Taxes	Other	Total Receipts		
			Total	(On- Budget)	(Off- Budget)			Total	(On- Budget)	(Off- Budget)
1940	13.6%	18.3%	27.3%	(18.9)%	(8.4)%	30.2%	10.7%	100.0%	(91.6)%	(8.4)%
1941	15.1	24.4	22.3	(14.4)	(7.9)	29.3	9.0	100.0	(92.1)	(7.9)
1942	22.3	32.2	16.8	(10.6)	(6.1)	23.2	5.5	100.0	(93.9)	(6.1)
1943	27.1	39.8	12.7	(8.0)	(4.7)	17.1	3.3	100.0	(95.3)	(4.7)
1944	45.0	33.9	7.9	(5.0)	(3.0)	10.9	2.2	100.0	(97.0)	(3.0)
1945	40.7	35.4	7.6	(4.7)	(2.9)	13.9	2.4	100.0	(97.1)	(2.9)
1946	41.0	30.2	7.9	(4.8)	(3.2)	17.8	3.1	100.0	(96.8)	(3.2)
1947	46.6	22.4	8.9	(5.1)	(3.8)	18.7	3.5	100.0	(96.2)	(3.8)
1948	46.5	23.3	9.0	(5.1)	(3.9)	17.7	3.5	100.0	(96.1)	(3.9)
1949	39.5	28.4	9.6	(5.3)	(4.3)	19.0	3.5	100.0	(95.7)	(4.3)
1950	39.9	26.5	11.0	(5.7)	(5.3)	19.1	3.4	100.0	(94.7)	(5.3)
1951	41.9	27.3	11.0	(4.9)	(6.0)	16.8	3.1	100.0	(94.0)	(6.0)
1952	42.2	32.1	9.7	(4.3)	(5.4)	13.4	2.6	100.0	(94.6)	(5.4)
1953	42.8	30.5	9.8	(3.9)	(5.9)	14.2	2.7	100.0	(94.1)	(5.9)
1954	42.4	30.3	10.3	(3.8)	(6.6)	14.3	2.7	100.0	(93.4)	(6.6)
1955	43.9	27.3	12.0	(4.2)	(7.8)	14.0	2.8	100.0	(92.2)	(7.8)
1956	43.2	28.0	12.5	(3.9)	(8.6)	13.3	3.0	100.0	(91.4)	(8.6)
1957	44.5	26.5	12.5	(4.0)	(8.5)	13.2	3.3	100.0	(91.5)	(8.5)
1958	43.6	25.2	14.1	(4.0)	(10.1)	13.4	3.7	100.0	(89.9)	(10.1)
1959	46.3	21.8	14.8	(4.3)	(10.5)	13.3	3.7	100.0	(89.5)	(10.5)
1960	44.0	23.2	15.9	(4.4)	(11.5)	12.6	4.2	100.0	(88.5)	(11.5)
1961	43.8	22.2	17.4	(4.6)	(12.8)	12.6	4.0	100.0	(87.2)	(12.8)
1962	45.7	20.6	17.1	(4.8)	(12.3)	12.6	4.0	100.0	(87.7)	(12.3)
1963	44.7	20.3	18.6	(5.3)	(13.3)	12.4	4.1	100.0	(86.7)	(13.3)
1964	43.2	20.9	19.5	(5.0)	(14.5)	12.2	4.2	100.0	(85.5)	(14.5)
1965	41.8	21.8	19.0	(4.7)	(14.3)	12.5	4.9	100.0	(85.7)	(14.3)
1966	42.4	23.0	19.5	(4.9)	(14.6)	10.0	5.1	100.0	(85.4)	(14.6)
1967	41.3	22.8	21.9	(5.5)	(16.4)	9.2	4.7	100.0	(83.6)	(16.4)
1968	44.9	18.7	22.2	(5.9)	(16.3)	9.2	5.0	100.0	(83.7)	(16.3)
1969	46.7	19.6	20.9	(5.4)	(15.5)	8.1	4.7	100.0	(84.5)	(15.5)
1970	46.9	17.0	23.0	(5.7)	(17.4)	8.1	4.9	100.0	(82.6)	(17.4)
1971	46.1	14.3	25.3	(6.1)	(19.2)	8.9	5.4	100.0	(80.8)	(19.2)
1972	45.7	15.5	25.4	(6.1)	(19.2)	7.5	6.0	100.0	(80.7)	(19.2)
1973	44.7	15.7	27.3	(7.4)	(20.0)	7.0	5.2	100.0	(80.0)	(20.0)
1974	45.2	14.7	28.5	(8.0)	(20.5)	6.4	5.2	100.0	(79.5)	(20.5)

2.2(1)

Table 2.2 -- PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1940 - 1991

	Individual Income Taxes	Corporation Income Taxes	Social Insurance Taxes and Contributions			Excise Taxes	Other	Total Receipts		
			Total	(On- Budget)	(Off- Budget)			Total	(On- Budget)	(Off- Budget)
1975 .....	43.9%	14.6%	30.3%	(7.9)%	(22.4)%	5.9%	5.4%	100.0%	(77.6)%	(22.4)%
1976 .....	44.2	13.9	30.5	(8.2)	(22.3)	5.7	5.8	100.0	(77.7)	(22.3)
TQ .....	47.8	10.4	31.0	(8.9)	(22.2)	5.5	5.3	100.0	(77.8)	(22.2)
1977 .....	44.3	15.4	29.9	(8.3)	(21.6)	4.9	5.3	100.0	(78.4)	(21.6)
1978 .....	45.3	15.0	30.3	(8.9)	(21.4)	4.6	4.8	100.0	(78.6)	(21.4)
1979 .....	47.0	14.2	30.0	(8.8)	(21.2)	4.0	4.8	100.0	(78.8)	(21.2)
1980 .....	47.2	12.5	30.5	(8.6)	(21.9)	4.7	5.1	100.0	(78.1)	(21.9)
1981 .....	47.7	10.2	30.5	(8.8)	(21.7)	6.8	4.8	100.0	(78.3)	(21.7)
1982 .....	48.2	8.0	32.6	(9.4)	(23.2)	5.9	5.3	100.0	(76.8)	(23.2)
1983 .....	48.1	6.2	34.8	(10.3)	(24.5)	5.9	5.0	100.0	(75.5)	(24.5)
1984 .....	44.8	8.5	35.9	(11.0)	(24.9)	5.6	5.2	100.0	(75.1)	(24.9)
1985 .....	45.6	8.4	36.1	(10.8)	(25.4)	4.9	5.0	100.0	(74.6)	(25.4)
1986 estimate	45.5	9.1	36.1	(10.6)	(25.5)	4.5	4.8	100.0	(74.5)	(25.5)
1987 estimate	45.4	10.2	35.6	(10.4)	(25.2)	4.1	4.7	100.0	(74.8)	(25.2)
1988 estimate	45.6	10.8	35.9	(9.9)	(26.0)	3.6	4.0	100.0	(74.0)	(26.0)
1989 estimate	45.7	11.2	36.0	(9.5)	(26.5)	3.3	3.8	100.0	(73.5)	(26.5)
1990 estimate	45.6	11.3	36.3	(9.3)	(27.0)	3.1	3.7	100.0	(73.0)	(27.0)
1991 estimate	45.9	11.2	36.3	(9.1)	(27.2)	3.0	3.6	100.0	(72.8)	(27.2)

Table 2.3 -- RECEIPTS BY SOURCE AS PERCENTAGES OF GNP: 1940 - 1991

	Individual Income Taxes	Corporation Income Taxes	Social Insurance Taxes and Contributions			Excise Taxes	Other	Total Receipts		
			Total	(On- Budget)	(Off- Budget)			Total	(On- Budget)	(Off- Budget)
1940	0.9%	1.2%	1.9%	(1.3)%	(0.6)%	2.1%	0.7%	6.8%	(6.3)%	(0.6)%
1941	1.2	1.9	1.7	(1.1)	(0.6)	2.3	0.7	7.7	(7.1)	(0.6)
1942	2.3	3.3	1.7	(1.1)	(0.6)	2.4	0.6	10.3	(9.7)	(0.6)
1943	3.7	5.4	1.7	(1.1)	(0.6)	2.3	0.5	13.7	(13.0)	(0.6)
1944	9.8	7.3	1.7	(1.1)	(0.6)	2.4	0.5	21.7	(21.0)	(0.6)
1945	8.6	7.5	1.6	(1.0)	(0.6)	2.9	0.5	21.3	(20.6)	(0.6)
1946	7.6	5.6	1.5	(0.9)	(0.6)	3.3	0.6	18.5	(17.9)	(0.6)
1947	8.0	3.8	1.5	(0.9)	(0.6)	3.2	0.6	17.1	(16.5)	(0.6)
1948	7.8	3.9	1.5	(0.9)	(0.7)	3.0	0.6	16.7	(16.1)	(0.7)
1949	5.9	4.2	1.4	(0.8)	(0.6)	2.8	0.5	14.9	(14.3)	(0.6)
1950	5.9	3.9	1.6	(0.8)	(0.8)	2.8	0.5	14.8	(14.0)	(0.8)
1951	6.9	4.5	1.8	(0.8)	(1.0)	2.7	0.5	16.4	(15.4)	(1.0)
1952	8.2	6.2	1.9	(0.8)	(1.0)	2.6	0.5	19.3	(18.3)	(1.0)
1953	8.2	5.8	1.9	(0.7)	(1.1)	2.7	0.5	19.1	(17.9)	(1.1)
1954	8.0	5.7	2.0	(0.7)	(1.2)	2.7	0.5	18.9	(17.6)	(1.2)
1955	7.4	4.6	2.0	(0.7)	(1.3)	2.4	0.5	16.9	(15.6)	(1.3)
1956	7.7	5.0	2.2	(0.7)	(1.5)	2.4	0.5	17.8	(16.3)	(1.5)
1957	8.1	4.8	2.3	(0.7)	(1.5)	2.4	0.6	18.1	(16.6)	(1.5)
1958	7.7	4.5	2.5	(0.7)	(1.8)	2.4	0.7	17.7	(15.9)	(1.8)
1959	7.7	3.6	2.4	(0.7)	(1.7)	2.2	0.6	16.5	(14.8)	(1.7)
1960	8.0	4.2	2.9	(0.8)	(2.1)	2.3	0.8	18.2	(16.1)	(2.1)
1961	8.0	4.0	3.2	(0.8)	(2.3)	2.3	0.7	18.2	(15.9)	(2.3)
1962	8.2	3.7	3.1	(0.9)	(2.2)	2.3	0.7	17.9	(15.7)	(2.2)
1963	8.1	3.7	3.4	(1.0)	(2.4)	2.2	0.7	18.1	(15.7)	(2.4)
1964	7.7	3.7	3.5	(0.9)	(2.6)	2.2	0.8	17.9	(15.3)	(2.6)
1965	7.2	3.8	3.3	(0.8)	(2.5)	2.2	0.9	17.3	(14.9)	(2.5)
1966	7.5	4.1	3.4	(0.9)	(2.6)	1.8	0.9	17.7	(15.1)	(2.6)
1967	7.8	4.3	4.1	(1.0)	(3.1)	1.7	0.9	18.8	(15.7)	(3.1)
1968	8.1	3.4	4.0	(1.1)	(2.9)	1.7	0.9	17.9	(15.0)	(2.9)
1969	9.4	3.9	4.2	(1.1)	(3.1)	1.6	0.9	20.1	(17.0)	(3.1)
1970	9.1	3.3	4.5	(1.1)	(3.4)	1.6	1.0	19.5	(16.1)	(3.4)
1971	8.2	2.5	4.5	(1.1)	(3.4)	1.6	1.0	17.7	(14.3)	(3.4)
1972	8.2	2.8	4.6	(1.1)	(3.5)	1.3	1.1	18.0	(14.5)	(3.5)
1973	8.0	2.8	4.9	(1.3)	(3.6)	1.3	0.9	18.0	(14.4)	(3.6)
1974	8.4	2.7	5.3	(1.5)	(3.8)	1.2	1.0	18.6	(14.8)	(3.8)

2.3(1)

Table 2.3 -- RECEIPTS BY SOURCE AS PERCENTAGES OF GNP: 1940 - 1991

	Individual Income Taxes	Corporation Income Taxes	Social Insurance Taxes and Contributions			Excise Taxes	Other	Total Receipts		
			Total	(On- Budget)	(Off- Budget)			Total	(On- Budget)	(Off- Budget)
1975 .....	8.0%	2.7%	5.5%	(1.4)%	(4.1)%	1.1%	1.0%	18.3%	(14.2)%	(4.1)%
1976 .....	7.7	2.4	5.3	(1.4)	(3.9)	1.0	1.0	17.5	(13.6)	(3.9)
TQ .....	8.6	1.9	5.6	(1.6)	(4.0)	1.0	1.0	18.1	(14.1)	(4.0)
1977 .....	8.1	2.8	5.5	(1.5)	(4.0)	0.9	1.0	18.4	(14.4)	(4.0)
1978 .....	8.3	2.8	5.6	(1.6)	(3.9)	0.8	0.9	18.4	(14.5)	(3.9)
1979 .....	8.9	2.7	5.7	(1.7)	(4.0)	0.8	0.9	18.9	(14.9)	(4.0)
1980 .....	9.1	2.4	5.9	(1.7)	(4.2)	0.9	1.0	19.4	(15.1)	(4.2)
1981 .....	9.6	2.0	6.1	(1.8)	(4.4)	1.4	1.0	20.1	(15.7)	(4.4)
1982 .....	9.5	1.6	6.4	(1.8)	(4.6)	1.2	1.1	19.7	(15.1)	(4.6)
1983 .....	8.7	1.1	6.3	(1.9)	(4.4)	1.1	0.9	18.1	(13.6)	(4.4)
1984 .....	8.1	1.5	6.5	(2.0)	(4.5)	1.0	0.9	18.0	(13.5)	(4.5)
1985 .....	8.5	1.6	6.7	(2.0)	(4.7)	0.9	0.9	18.6	(13.9)	(4.7)
1986 estimate	8.4	1.7	6.7	(2.0)	(4.7)	0.8	0.9	18.5	(13.8)	(4.7)
1987 estimate	8.5	1.9	6.7	(2.0)	(4.7)	0.8	0.9	18.7	(14.0)	(4.7)
1988 estimate	8.7	2.1	6.8	(1.9)	(5.0)	0.7	0.8	19.0	(14.1)	(5.0)
1989 estimate	8.6	2.1	6.8	(1.8)	(5.0)	0.6	0.7	18.9	(13.9)	(5.0)
1990 estimate	8.6	2.1	6.8	(1.7)	(5.1)	0.6	0.7	18.8	(13.7)	(5.1)
1991 estimate	8.7	2.1	6.8	(1.7)	(5.1)	0.6	0.7	18.9	(13.7)	(5.1)

**Table 2.4 -- COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940-1991**  
(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
<b>Social Insurance</b>										
Employment taxes and contributions:										
Old-age and survivors insurance:										
Federal funds.....	54	2	-1	-1	-2	-3	-3	-5	-5	-8
Trust funds (Off-Budget).....	550	688	896	1,130	1,292	1,310	1,238	1,459	1,616	1,690
Railroad retirement/pension fund:										
Federal funds.....	1	23	29	-6	4	-24	-10	82	-201	-11
Trust funds.....	120	114	141	215	263	309	292	298	758	574
Total 1/.....	725	827	1,064	1,338	1,557	1,592	1,517	1,835	2,168	2,246
Unemployment insurance:										
Federal funds.....	111	103	126	167	190	194	190	196	206	220
Trust funds.....	904	953	1,172	1,310	1,454	1,375	1,126	1,133	1,138	985
Total.....	1,015	1,056	1,299	1,477	1,644	1,568	1,316	1,329	1,343	1,205
Other retirement contributions:										
Employees retirement --										
employee contributions.....	44	56	88	227	270	289	280	256	236	326
Contributions for non-Federal										
employees.....	1	1	1	2	2	2	2	3	3	4
Total.....	45	57	89	229	272	291	282	259	239	330
Total social insurance										
taxes and contributions 1/	1,785	1,940	2,452	3,044	3,473	3,451	3,115	3,422	3,751	3,781
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<b>Excise Taxes</b>										
Federal funds:										
Alcohol taxes.....	623	818	1,046	1,422	1,604	2,275	2,490	2,429	2,217	2,168
Tobacco taxes.....	506	691	779	913	986	929	1,156	1,231	1,297	1,319
Other.....	748	1,043	1,573	1,760	2,169	3,061	3,352	3,551	3,842	4,015
Total.....	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356	7,502
Total excise taxes.....	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356	7,502
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====

NOTE: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.

\* \$500 thousand or less.

1/ On-budget and off-budget

**Table 2.4 -- COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940-1991**  
(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
<b>Social Insurance</b>										
Employment taxes and contributions:										
Old-age and survivors insurance:										
Federal funds.....	-8	-10	-14	---	---	300	---	---	---	---
Trust funds (Off-Budget).....	2,106	3,120	3,594	4,097	4,589	5,081	6,425	6,457	7,138	7,418
Disability insurance (Off-Budget)..	---	---	---	---	---	---	---	332	911	878
Railroad retirement/pension fund:										
Federal funds.....	-*	3	*	*	-*	*	*	---	---	---
Trust funds.....	550	575	735	625	603	600	634	616	575	525
Total 1/.....	2,648	3,688	4,315	4,722	5,192	5,981	7,059	7,405	8,624	8,821
Unemployment insurance:										
Federal funds.....	224	231	257	274	283	278	322	328	333	321
Trust funds.....	1,108	1,378	1,455	1,401	1,278	1,172	1,368	1,623	1,601	1,810
Total.....	1,332	1,609	1,712	1,675	1,561	1,449	1,690	1,950	1,933	2,131
Other retirement contributions:										
Employees retirement --										
employee contributions.....	354	373	413	418	450	426	566	636	673	760
Contributions for non-Federal										
employees.....	4	4	5	5	5	6	5	5	9	10
Total.....	358	377	418	423	455	431	571	642	682	770
Total social insurance										
taxes and contributions 1/	4,338	5,674	6,445	6,820	7,208	7,862	9,320	9,997	11,239	11,722
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<b>Excise Taxes</b>										
Federal funds:										
Alcohol taxes.....	2,180	2,508	2,515	2,723	2,738	2,689	2,866	2,915	2,882	2,938
Tobacco taxes.....	1,326	1,378	1,562	1,652	1,578	1,568	1,607	1,669	1,728	1,798
Other.....	4,044	4,761	4,775	5,501	5,630	4,874	5,455	4,472	4,002	3,767
Total.....	7,550	8,648	8,852	9,877	9,945	9,131	9,929	9,055	8,612	8,504
Trust funds:										
Highways.....	---	---	---	---	---	---	---	1,479	2,026	2,074
Total.....	---	---	---	---	---	---	---	1,479	2,026	2,074
Total excise taxes.....	7,550	8,648	8,852	9,877	9,945	9,131	9,929	10,534	10,638	10,578
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====

NOTE Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.  
\* \$500 thousand or less.  
1/ On-budget and off-budget.

**Table 2.4 -- COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940-1991**  
(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
<b>Social Insurance</b>										
Employment taxes and contributions:										
Old-age and survivors insurance (Off-Budget).....	9,671	11,104	11,267	13,117	15,242	15,567	17,556	22,197	22,265	25,484
Disability insurance (Off-Budget)..	970	1,005	1,004	1,058	1,124	1,156	1,530	2,204	2,651	3,469
Hospital insurance.....	---	---	---	---	---	---	893	2,645	3,493	4,398
Railroad retirement/pension fund...	607	571	564	572	593	636	683	776	814	885
Total 1/.....	11,248	12,679	12,835	14,746	16,959	17,358	20,662	27,823	29,224	34,236
Unemployment insurance:										
Federal funds.....	339	---	---	---	---	---	---	---	---	---
Trust funds.....	2,329	2,903	3,337	4,112	3,997	3,803	3,755	3,575	3,346	3,328
Total.....	2,667	2,903	3,337	4,112	3,997	3,803	3,755	3,575	3,346	3,328
Other retirement contributions:										
Employees retirement -- employee contributions.....	758	845	863	933	992	1,064	1,111	1,202	1,334	1,426
Contributions for non-Federal employees.....	10	12	12	13	15	16	18	19	20	24
Total.....	768	857	875	946	1,007	1,081	1,129	1,221	1,354	1,451
Total social insurance taxes and contributions 1/ *****	14,683	16,439	17,046	19,804	21,963	22,242	25,546	32,619	33,923	39,015
<b>Excise Taxes</b>										
Federal funds:										
Alcohol taxes.....	3,127	3,146	3,268	3,366	3,499	3,689	3,720	3,980	4,189	4,447
Tobacco taxes.....	1,927	1,986	2,022	2,075	2,048	2,142	2,066	2,077	2,121	2,136
Other.....	4,084	3,931	4,295	4,474	4,664	5,081	3,358	3,221	3,391	4,002
Total.....	9,137	9,063	9,585	9,915	10,211	10,911	9,145	9,278	9,700	10,585
Trust funds:										
Highways.....	2,539	2,798	2,949	3,279	3,519	3,659	3,917	4,441	4,379	4,637
Total.....	2,539	2,798	2,949	3,279	3,519	3,659	3,917	4,441	4,379	4,637
Total excise taxes.....	11,676	11,860	12,534	13,194	13,731	14,570	13,062	13,719	14,079	15,222

NOTE: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.

\* \$500 thousand or less.

1/ On-budget and off-budget.



**Table 2.4 -- COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940-1991**  
(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
<b>Social Insurance</b>										
Employment taxes and contributions:										
Old-age and survivors insurance (Off-Budget).....	29,396	31,354	35,132	40,703	47,778	55,207	58,703	15,886	68,032	73,141
Disability insurance (Off-Budget)..	4,063	4,490	4,775	5,381	6,147	7,250	7,686	2,130	8,786	12,250
Hospital insurance.....	4,755	4,874	5,205	7,603	10,551	11,252	11,987	3,457	13,474	16,668
Railroad retirement/pension fund...	919	980	1,008	1,189	1,411	1,489	1,525	328	1,908	1,822
Total 1/.....	39,133	41,699	46,120	54,876	65,888	75,199	79,901	21,801	92,199	103,881
Unemployment insurance.....	3,464	3,674	4,357	6,051	6,837	6,771	8,054	2,698	11,312	13,850
Total.....	3,464	3,674	4,357	6,051	6,837	6,771	8,054	2,698	11,312	13,850
Other retirement contributions:										
Employees retirement -- employee contributions.....	1,735	1,916	2,058	2,146	2,302	2,513	2,760	707	2,915	3,174
Contributions for non-Federal employees.....	29	37	39	41	45	52	54	13	59	62
Total.....	1,765	1,952	2,097	2,187	2,347	2,565	2,814	720	2,974	3,237
Total social insurance taxes and contributions 1/	44,362	47,325	52,574	63,115	75,071	84,534	90,769	25,219	106,485	120,967
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<b>Excise Taxes</b>										
Federal funds:										
Alcohol taxes.....	4,646	4,696	5,004	5,040	5,248	5,238	5,318	1,279	5,295	5,492
Tobacco taxes.....	2,093	2,205	2,205	2,274	2,435	2,312	2,484	622	2,393	2,444
Other.....	3,613	3,609	2,297	2,522	2,060	1,850	2,810	619	1,960	2,118
Total.....	10,352	10,510	9,506	9,836	9,743	9,400	10,612	2,520	9,648	10,054
Trust funds:										
Highways.....	5,354	5,542	5,322	5,665	6,260	6,188	5,413	1,676	6,709	6,904
Airport and airway.....	---	563	649	758	840	962	938	277	1,191	1,326
Black lung disability.....	---	---	---	---	---	---	---	---	---	92
Total.....	5,354	6,104	5,971	6,424	7,100	7,151	6,351	1,953	7,900	8,323
Total excise taxes.....	15,705	16,614	15,477	16,260	16,844	16,551	16,963	4,473	17,548	18,376
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====

NOTE: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.

\* \$500 thousand or less.

1/ On-budget and off-budget.

**Table 2.4 -- COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940-1991**  
(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986 est.	1987 est.	1988 est.
<b>Social Insurance</b>										
Employment taxes and contributions:										
Old-age and survivors insurance (Off-Budget).....	83,410	96,581	117,757	122,840	128,972	150,312	169,822	180,574	195,474	221,575
Disability insurance (Off-Budget)..	14,584	16,628	12,418	20,626	18,348	15,763	16,348	17,364	18,801	21,254
Hospital insurance.....	19,874	23,217	30,340	34,301	35,641	40,262	44,871	50,641	55,737	60,277
Railroad retirement/pension fund...	2,190	2,323	2,457	2,917	2,805	3,321	2,213	2,170	2,346	2,338
Railroad social security equivalent account .....	---	---	---	---	---	---	1,391	1,365	1,383	1,444
Total 1/.....	120,058	138,748	162,973	180,686	185,766	209,658	234,646	252,114	273,741	306,888
Unemployment insurance.....	15,387	15,336	15,763	16,600	18,799	25,138	25,758	23,581	23,415	22,053
Other retirement contributions:										
Employees retirement -- employee contributions.....	3,428	3,660	3,908	4,140	4,351	4,494	4,672	4,653	5,532	5,884
Contributions for non-Federal employees.....	66	59	76	72	78	86	87	90	116	137
Total.....	3,494	3,719	3,984	4,212	4,429	4,580	4,759	4,743	5,648	6,020
Total social insurance taxes and contributions 1/	138,939	157,803	182,720	201,498	208,994	239,376	265,163	280,438	302,804	334,961
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<b>Excise Taxes</b>										
Federal funds:										
Alcohol taxes.....	5,531	5,601	5,606	5,382	5,557	5,315	5,562	5,888	5,901	5,921
Tobacco taxes.....	2,492	2,443	2,581	2,537	4,136	4,660	4,779	4,594	4,600	4,619
Windfall profits.....	---	6,934	23,252	18,407	12,135	8,906	6,348	4,085	2,761	1,867
Other.....	1,785	585	2,689	2,344	2,258	3,398	2,408	2,859	2,971	1,452
Total.....	9,808	15,563	34,128	28,670	24,086	22,279	19,097	17,426	16,233	13,858
Trust funds:										
Highways.....	7,189	6,620	6,305	6,744	8,297	11,743	13,015	13,022	13,814	14,072
Airport and airway.....	1,526	1,874	21	133	2,165	2,499	2,851	2,954	3,247	3,462
Black lung disability.....	222	272	237	491	494	518	581	546	782	904
Inland waterway.....	---	---	20	30	29	39	40	51	52	56
Hazardous substances response.....	---	---	128	244	230	261	273	427	893	898
Post closure liability fund.....	---	---	---	---	---	9	7	---	---	---
Aquatic resources.....	---	---	---	---	---	12	126	203	182	190
Total.....	8,937	8,766	6,711	7,641	11,214	15,082	16,894	17,202	18,970	19,582
Total excise taxes.....	18,745	24,329	40,839	36,311	35,300	37,361	35,992	34,628	35,203	33,441
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====

NOTE: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.

\* \$500 thousand or less.

1/ On-budget and off-budget.

**Table 2.4 -- COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940-1991**  
(in millions of dollars)

	1989 est.	1990 est.	1991 est.
<b><u>Social Insurance</u></b>			
Employment taxes and contributions:			
Old-age and survivors insurance (Off-Budget).....	240,598	259,157	275,877
Disability insurance (Off-Budget)..	23,056	26,991	29,559
Hospital insurance.....	64,292	68,521	72,608
Railroad retirement/pension fund...	2,320	2,363	2,391
Railroad social security equivalent account .....	<u>1,440</u>	<u>1,500</u>	<u>1,518</u>
Total 1/.....	331,706	358,532	381,953
Unemployment insurance.....	20,418	19,567	19,560
Other retirement contributions:			
Employees retirement -- employee contributions.....	5,844	5,803	6,008
Contributions for non-Federal employees.....	<u>155</u>	<u>174</u>	<u>194</u>
Total.....	<u>5,999</u>	<u>5,977</u>	<u>6,202</u>
Total social insurance taxes and contributions 1/	358,123	384,076	407,715
	=====	=====	=====
<b><u>Excise Taxes</u></b>			
Federal funds:			
Alcohol taxes.....	5,926	5,949	5,969
Tobacco taxes.....	4,645	4,658	4,676
Windfall profits.....	1,462	1,317	1,045
Other.....	<u>452</u>	<u>462</u>	<u>480</u>
Total.....	12,484	12,386	12,170
Trust funds:			
Highways.....	14,329	14,619	14,968
Airport and airway.....	3,753	4,013	4,367
Black lung disability.....	942	980	1,014
Inland waterway.....	64	70	76
Hazardous substances response.....	900	899	810
Post closure liability fund.....	---	---	---
Aquatic resources.....	<u>194</u>	<u>202</u>	<u>210</u>
Total.....	<u>20,182</u>	<u>20,784</u>	<u>21,444</u>
Total excise taxes.....	32,667	33,170	33,614
	=====	=====	=====

NOTE: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.  
\* \$500 thousand or less.  
1/ On-budget and off-budget.

**Table 2.5 -- COMPOSITION OF "OTHER RECEIPTS": 1940 - 1991**  
(in millions of dollars)

	<i>Estate and Gift Taxes</i>	<i>Customs Duties</i>	<i>Miscellaneous Receipts</i>		<i>Total Other Receipts</i>	<i>Memorandum: Trust fund amounts included in "Other Receipts"</i>	
			<i>Federal Reserve Deposits 1/</i>	<i>All Other</i>		<i>Customs Duties</i>	<i>All Other</i>
1940	353	331	---	14	698	---	---
1941	403	365	---	14	781	---	---
1942	420	369	---	11	801	---	---
1943	441	308	---	50	800	---	---
1944	507	417	---	48	972	---	---
1945	637	341	---	105	1,083	---	---
1946	668	424	---	109	1,202	---	---
1947	771	477	15	69	1,331	---	---
1948	890	403	100	68	1,461	---	---
1949	780	367	187	54	1,388	---	---
1950	698	407	192	55	1,351	---	---
1951	708	609	189	72	1,578	---	---
1952	818	533	278	81	1,710	---	---
1953	881	596	298	81	1,857	---	---
1954	934	542	341	88	1,905	---	27
1955	924	585	251	90	1,850	---	27
1956	1,161	682	287	140	2,270	---	27
1957	1,365	735	434	139	2,672	---	28
1958	1,393	782	664	123	2,961	---	27
1959	1,333	925	491	171	2,921	---	27
1960	1,606	1,105	1,093	119	3,923	---	27
1961	1,896	982	788	130	3,796	---	39
1962	2,016	1,142	718	125	4,001	---	54
1963	2,167	1,205	828	194	4,395	---	16
1964	2,394	1,252	947	139	4,731	---	22
1965	2,716	1,442	1,372	222	5,753	---	56
1966	3,066	1,767	1,713	163	6,708	---	29
1967	2,978	1,901	1,805	302	6,987	---	29
1968	3,051	2,038	2,091	400	7,580	---	44
1969	3,491	2,319	2,662	247	8,718	---	15
1970	3,644	2,430	3,266	158	9,499	---	17
1971	3,735	2,591	3,533	325	10,185	---	20
1972	5,436	3,287	3,252	380	12,355	---	23
1973	4,917	3,188	3,495	425	12,026	---	24
1974	5,035	3,334	4,845	523	13,737	---	36

**Table 2.5 -- COMPOSITION OF "OTHER RECEIPTS": 1940 - 1991**  
(in millions of dollars)

	<i>Estate and Gift Taxes</i>	<i>Customs Duties</i>	<i>Miscellaneous Receipts</i>		<i>Total Other Receipts</i>	<i>Memorandum: Trust fund amounts included in "Other Receipts"</i>	
			<i>Federal Reserve Deposits 1/</i>	<i>All Other</i>		<i>Customs Duties</i>	<i>All Other</i>
1975 .....	4,611	3,676	5,777	935	14,998	---	40
1976 .....	5,216	4,074	5,451	2,576	17,317	---	33
TQ .....	1,455	1,212	1,500	111	4,279	---	8
1977 .....	7,327	5,150	5,908	623	19,008	---	42
1978 .....	5,285	6,573	6,641	778	19,278	---	39
1979 .....	5,411	7,439	8,327	925	22,101	---	43
1980 .....	6,389	7,174	11,767	981	26,311	---	54
1981 .....	6,787	8,083	12,834	956	28,659	60	75
1982 .....	7,991	8,854	15,186	975	33,006	30	100
1983 .....	6,053	8,655	14,492	1,108	30,309	30	109
1984 .....	6,010	11,370	15,684	1,347	34,412	30	126
1985 .....	6,422	12,079	17,059	1,480	37,040	30	145
1986 estimate	6,073	12,404	16,532	2,461	37,470	30	162
1987 estimate	5,661	12,937	16,560	4,494	39,652	30	165
1988 estimate	5,362	13,612	16,657	2,033	37,664	30	167
1989 estimate	5,084	14,118	16,641	2,107	37,950	30	176
1990 estimate	5,436	14,688	16,834	2,162	39,120	30	188
1991 estimate	5,808	15,364	17,432	2,205	40,809	30	201

1/ Deposits of Earnings by the Federal Reserve System.

### Notes on Section 3 (Federal Government Outlays by Function)

Section 3 displays Federal Government outlays (on- and off-budget) according to their functional classification. The functional structure is divided into 19 broad areas (functions) that provide a coherent and comprehensive basis for analyzing the budget. Each function, in turn, is divided into basic groupings of programs entitled subfunctions. The structure has two additional categories -- allowances and undistributed offsetting receipts -- that are not functions but are required in order to cover the entire budget. At times a more summary presentation of functional data is needed; the data by "superfunction" is produced to satisfy this need. Table 3.1 provides outlay data by superfunction and function for the years 1940-1991, while Table 3.3 shows outlays by function and subfunction from 1962-1991. Table 3.2 provides data on outlays by superfunction as percentages of GNP.

As discussed in the introductory notes, the 1987 Budget has one major functional change from the structure in the 1986 Budget. Social security and medicare were treated as a single function in the 1986 Budget, while for the 1987 Budget this function has been split into two major functions: "Social security" and "Medicare". Subfunctions 902 (interest received by trust funds) and 951 (employer share, employee retirement) have each been divided into two subfunctions to separately account for the on-budget and off-budget components. Additionally, the title of subfunction 151 has been changed to clarify the nature of the programs in the subfunction, but this change in title did not affect the coverage of the subfunction.

In arraying data on a functional basis, budget authority and outlays are classified according to the primary purpose of the activity. To the extent feasible, this classification is made without regard to agency or organizational distinctions. Classifying each activity solely in the function that defines its most important purpose -- even though many activities serve more than one purpose -- permits adding the budget authority and outlays of each function to obtain the budget totals. For example, Federal spending for medicaid constitutes a health care program, but it also constitutes a form of income security benefits. However, the spending cannot be counted in both functions; since the main purpose of medicaid is to finance the health care of the beneficiaries, this program is classified in the "health" function. Section 3 provides data on budget outlays by function, while Section 5 provides comparable data on budget authority.

Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1991  
(in millions of dollars)

SUPERFUNCTION AND FUNCTION	1940	1941	1942	1943	1944	1945	1946	1947	1948
<b>National defense.....</b>	<b>1,660</b>	<b>6,435</b>	<b>25,858</b>	<b>68,899</b>	<b>79,143</b>	<b>82,965</b>	<b>42,681</b>	<b>12,808</b>	<b>9,105</b>
<b>Human resources.....</b>	<b>4,139</b>	<b>4,158</b>	<b>3,599</b>	<b>2,659</b>	<b>1,328</b>	<b>1,859</b>	<b>5,493</b>	<b>9,909</b>	<b>9,868</b>
Education, training, employment, and social services.....	1,972	1,592	1,062	375	160	134	85	102	191
Health.....	55	60	71	92	174	211	201	177	162
Income Security.....	1,514	1,855	1,828	1,739	1,503	1,137	2,384	2,820	2,499
Social Security..... (Off-budget).....	28 (28)	91 (91)	137 (137)	177 (177)	217 (217)	267 (267)	358 (358)	466 (466)	558 (558)
Veterans benefits and services.....	570	560	501	276	-126	110	2,465	6,344	6,457
<b>Physical resources.....</b>	<b>2,312</b>	<b>1,782</b>	<b>3,892</b>	<b>6,433</b>	<b>5,471</b>	<b>1,747</b>	<b>836</b>	<b>1,227</b>	<b>2,243</b>
Energy.....	88	91	156	116	65	25	41	18	292
Natural resources and environment.....	997	817	819	726	642	455	482	700	780
Commerce and housing credit.....	550	398	1,521	2,151	624	-2,630	-1,857	-923	306
Transportation.....	392	353	1,283	3,220	3,901	3,654	1,970	1,130	787
Community and regional development.....	285	123	113	219	238	243	200	302	78
<b>Net interest.....</b>	<b>899</b>	<b>943</b>	<b>1,052</b>	<b>1,529</b>	<b>2,219</b>	<b>3,112</b>	<b>4,111</b>	<b>4,204</b>	<b>4,341</b>
(On-budget).....	(941)	(999)	(1,123)	(1,616)	(2,322)	(3,236)	(4,259)	(4,367)	(4,532)
(Off-budget).....	(-42)	(-56)	(-71)	(-87)	(-103)	(-124)	(-148)	(-163)	(-191)
<b>Other functions.....</b>	<b>775</b>	<b>882</b>	<b>1,830</b>	<b>2,457</b>	<b>3,864</b>	<b>4,418</b>	<b>3,580</b>	<b>7,900</b>	<b>5,851</b>
International affairs.	51	145	968	1,286	1,449	1,913	1,935	5,791	4,566
General science, space and technology.....	---	---	4	1	48	111	34	5	1
Agriculture.....	369	339	344	343	1,275	1,635	610	814	69
Administration of justice.....	81	92	117	154	192	178	176	176	170
General government....	264	295	386	661	889	569	808	1,096	1,019
General purpose fiscal assistance.....	10	11	11	11	11	12	16	18	26
<b>Undistributed offsetting receipts.....</b>	<b>-317</b>	<b>-547</b>	<b>-894</b>	<b>-1,221</b>	<b>-1,320</b>	<b>-1,389</b>	<b>-1,468</b>	<b>-1,552</b>	<b>-1,643</b>
<b>Total, Federal outlays..</b>	<b>9,468</b>	<b>13,653</b>	<b>35,137</b>	<b>78,555</b>	<b>91,304</b>	<b>92,712</b>	<b>55,232</b>	<b>34,496</b>	<b>29,764</b>
(On-budget).....	(9,482)	(13,618)	(35,071)	(78,466)	(91,190)	(92,569)	(55,022)	(34,193)	(29,396)
(Off-budget).....	(-14)	(35)	(66)	(89)	(114)	(143)	(210)	(303)	(368)

**Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1991**  
(in millions of dollars)

SUPERFUNCTION AND FUNCTION	1949	1950	1951	1952	1953	1954	1955	1956	1957
<b>National defense.....</b>	<b>13,150</b>	<b>13,724</b>	<b>23,566</b>	<b>46,089</b>	<b>52,802</b>	<b>49,266</b>	<b>42,729</b>	<b>42,523</b>	<b>45,430</b>
<b>Human resources.....</b>	<b>10,805</b>	<b>14,221</b>	<b>11,001</b>	<b>11,745</b>	<b>11,836</b>	<b>13,076</b>	<b>14,908</b>	<b>16,052</b>	<b>18,161</b>
Education, training, employment, and social services.....	178	241	235	339	441	370	445	591	590
Health.....	197	268	323	347	336	307	291	359	479
Income Security.....	3,174	4,097	3,352	3,655	3,823	4,434	5,071	4,734	5,427
Social Security.....	657	781	1,565	2,063	2,717	3,352	4,427	5,478	6,661
(Off-budget).....	(657)	(781)	(1,565)	(2,063)	(2,717)	(3,352)	(4,427)	(5,478)	(6,661)
Veterans benefits and services.....	6,599	8,834	5,526	5,341	4,519	4,613	4,675	4,891	5,005
<b>Physical resources.....</b>	<b>3,104</b>	<b>3,667</b>	<b>3,924</b>	<b>4,182</b>	<b>4,005</b>	<b>2,584</b>	<b>2,732</b>	<b>3,092</b>	<b>4,559</b>
Energy.....	341	327	383	474	425	432	325	174	240
Natural resources and environment.....	1,080	1,308	1,310	1,233	1,289	1,007	940	870	1,098
Commerce and housing credit.....	800	1,035	1,228	1,278	910	-184	92	506	1,424
Transportation.....	916	967	956	1,124	1,264	1,229	1,246	1,450	1,662
Community and regional development.....	-33	30	47	73	117	100	129	92	135
<b>Net interest.....</b>	<b>4,523</b>	<b>4,812</b>	<b>4,665</b>	<b>4,701</b>	<b>5,156</b>	<b>4,811</b>	<b>4,850</b>	<b>5,079</b>	<b>5,354</b>
(On-budget).....	(4,753)	(5,069)	(4,952)	(5,035)	(5,543)	(5,250)	(5,288)	(5,567)	(5,910)
(Off-budget).....	(-230)	(-257)	(-287)	(-334)	(-387)	(-439)	(-438)	(-487)	(-557)
<b>Other functions.....</b>	<b>9,032</b>	<b>7,955</b>	<b>4,690</b>	<b>4,346</b>	<b>5,873</b>	<b>4,515</b>	<b>6,718</b>	<b>7,482</b>	<b>7,220</b>
International affairs.....	6,052	4,673	3,647	2,691	2,119	1,596	2,223	2,414	3,147
General science, space and technology.....	48	55	51	49	49	46	74	79	122
Agriculture.....	1,924	2,049	-323	176	2,253	1,817	3,514	3,486	2,288
Administration of justice.....	184	193	218	267	243	257	256	302	303
General government....	792	949	1,057	1,115	1,147	720	552	1,096	1,237
General purpose fiscal assistance.....	31	36	40	49	62	79	99	105	124
<b>Undistributed offsetting receipts.....</b>	<b>-1,779</b>	<b>-1,817</b>	<b>-2,332</b>	<b>-3,377</b>	<b>-3,571</b>	<b>-3,397</b>	<b>-3,493</b>	<b>-3,589</b>	<b>-4,146</b>
(On-budget).....	(-1,779)	(-1,817)	(-2,332)	(-3,377)	(-3,571)	(-3,396)	(-3,487)	(-3,571)	(-4,058)
(Off-budget).....	(---)	(---)	(---)	(---)	(---)	(-1)	(-6)	(-18)	(-88)
<b>Total, Federal outlays..</b>	<b>38,835</b>	<b>42,562</b>	<b>45,514</b>	<b>67,686</b>	<b>76,101</b>	<b>70,855</b>	<b>68,444</b>	<b>70,640</b>	<b>76,578</b>
(On-budget).....	(38,408)	(42,038)	(44,237)	(65,956)	(73,771)	(67,943)	(64,461)	(65,668)	(70,562)
(Off-budget).....	(427)	(524)	(1,277)	(1,730)	(2,330)	(2,912)	(3,983)	(4,972)	(6,016)



**Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1991**  
(in millions of dollars)

SUPERFUNCTION AND FUNCTION	1958	1959	1960	1961	1962	1963	1964	1965	1966
<b>National defense.....</b>	<b>46,815</b>	<b>49,015</b>	<b>48,130</b>	<b>49,601</b>	<b>52,345</b>	<b>53,400</b>	<b>54,757</b>	<b>50,620</b>	<b>58,111</b>
<b>Human resources.....</b>	<b>22,288</b>	<b>24,892</b>	<b>26,184</b>	<b>29,838</b>	<b>31,630</b>	<b>33,522</b>	<b>35,294</b>	<b>36,576</b>	<b>43,257</b>
Education, training, employment, and social services.....	643	789	968	1,068	1,246	1,464	1,563	2,146	4,372
Health.....	541	685	795	913	1,198	1,451	1,788	1,791	2,543
Medicare.....	---	---	---	---	---	---	---	---	64
Income Security.....	7,535	8,239	7,378	9,672	9,193	9,298	9,641	9,455	9,662
Social Security.....	8,219	9,737	11,602	12,474	14,365	15,788	16,620	17,460	20,694
(Off-budget).....	(8,219)	(9,737)	(11,602)	(12,474)	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)
Veterans benefits and services.....	5,350	5,443	5,441	5,705	5,628	5,521	5,682	5,723	5,923
<b>Physical resources.....</b>	<b>5,188</b>	<b>7,813</b>	<b>7,991</b>	<b>7,754</b>	<b>8,831</b>	<b>8,013</b>	<b>9,528</b>	<b>11,264</b>	<b>13,410</b>
Energy.....	348	382	464	510	604	530	572	699	612
Natural resources and environment.....	1,407	1,632	1,559	1,779	2,044	2,251	2,364	2,531	2,719
Commerce and housing credit.....	930	1,933	1,618	1,203	1,424	62	418	1,157	3,245
Transportation.....	2,334	3,655	4,126	3,987	4,290	4,596	5,242	5,763	5,730
Community and regional development.....	169	211	224	275	469	574	933	1,114	1,105
<b>Net interest.....</b>	<b>5,604</b>	<b>5,762</b>	<b>6,947</b>	<b>6,716</b>	<b>6,889</b>	<b>7,740</b>	<b>8,199</b>	<b>8,591</b>	<b>9,386</b>
(On-budget).....	(6,175)	(6,338)	(7,511)	(7,307)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)
(Off-budget).....	(-571)	(-576)	(-563)	(-591)	(-609)	(-582)	(-607)	(-648)	(-642)
<b>Other functions.....</b>	<b>6,896</b>	<b>9,229</b>	<b>7,760</b>	<b>8,621</b>	<b>12,401</b>	<b>14,437</b>	<b>16,458</b>	<b>17,086</b>	<b>16,911</b>
International affairs.	3,364	3,144	2,988	3,184	5,639	5,308	4,945	5,273	5,580
General science, space and technology.....	141	294	599	1,042	1,723	3,051	4,897	5,823	6,717
Agriculture.....	2,411	4,509	2,623	2,641	3,562	4,384	4,609	3,955	2,447
Administration of justice.....	325	356	366	400	428	464	488	535	563
General government....	529	793	1,022	1,165	837	999	1,278	1,263	1,335
General purpose fiscal assistance.....	126	133	162	189	212	232	241	238	268
<b>Undistributed offsetting receipts.....</b>	<b>-4,385</b>	<b>-4,613</b>	<b>-4,820</b>	<b>-4,807</b>	<b>-5,274</b>	<b>-5,797</b>	<b>-5,708</b>	<b>-5,908</b>	<b>-6,542</b>
(On-budget).....	(-4,240)	(-4,449)	(-4,632)	(-4,601)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)
(Off-budget).....	(-145)	(-164)	(-188)	(-206)	(-221)	(-242)	(-279)	(-282)	(-337)
<b>Total, Federal outlays..</b>	<b>82,405</b>	<b>92,098</b>	<b>92,191</b>	<b>97,723</b>	<b>106,821</b>	<b>111,316</b>	<b>118,528</b>	<b>118,228</b>	<b>134,532</b>
(On-budget).....	(74,902)	(83,102)	(81,341)	(86,046)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)
(Off-budget).....	(7,503)	(8,996)	(10,850)	(11,677)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)

**Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1991**  
(in millions of dollars)

SUPERFUNCTION AND FUNCTION	1967	1968	1969	1970	1971	1972	1973	1974	1975
<b>National defense.....</b>	<b><u>71,417</u></b>	<b><u>81,926</u></b>	<b><u>82,497</u></b>	<b><u>81,692</u></b>	<b><u>78,872</u></b>	<b><u>78,174</u></b>	<b><u>76,881</u></b>	<b><u>79,347</u></b>	<b><u>86,509</u></b>
<b>Human resources.....</b>	<b><u>51,976</u></b>	<b><u>59,316</u></b>	<b><u>65,765</u></b>	<b><u>75,349</u></b>	<b><u>91,901</u></b>	<b><u>107,211</u></b>	<b><u>119,522</u></b>	<b><u>135,783</u></b>	<b><u>173,245</u></b>
Education, training, employment, and social services.....	6,458	7,642	7,548	8,634	9,849	12,529	12,745	12,457	16,022
Health.....	3,351	4,390	5,162	5,907	6,843	8,674	9,356	10,733	12,930
Medicare.....	2,763	4,634	5,695	6,213	6,622	7,479	8,052	9,639	12,875
Income Security.....	10,590	12,100	12,421	15,645	22,936	27,638	28,264	33,699	50,160
Social Security.....	21,913	23,666	27,298	30,270	35,872	40,157	49,090	55,867	64,658
(On-budget).....	(282)	(-94)	(414)	(458)	(465)	(538)	(526)	(494)	(499)
(Off-budget).....	(21,631)	(23,760)	(26,885)	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)
Veterans benefits and services.....	6,901	6,884	7,642	8,679	9,778	10,732	12,015	13,388	16,599
<b>Physical resources.....</b>	<b><u>13,971</u></b>	<b><u>16,061</u></b>	<b><u>12,514</u></b>	<b><u>15,574</u></b>	<b><u>18,286</u></b>	<b><u>19,574</u></b>	<b><u>20,614</u></b>	<b><u>25,106</u></b>	<b><u>35,449</u></b>
Energy.....	782	1,037	1,010	997	1,035	1,296	1,237	1,303	2,916
Natural resources and environment....	2,869	2,988	2,900	3,065	3,915	4,241	4,775	5,697	7,346
Commerce and housing credit.....	3,276	4,339	526	2,112	2,366	2,222	931	4,705	9,947
Transportation.....	5,936	6,316	6,526	7,008	8,052	8,392	9,066	9,172	10,918
Community and regional development.....	1,108	1,382	1,552	2,392	2,917	3,423	4,605	4,229	4,322
<b>Net interest.....</b>	<b><u>10,268</u></b>	<b><u>11,090</u></b>	<b><u>12,699</u></b>	<b><u>14,380</u></b>	<b><u>14,841</u></b>	<b><u>15,478</u></b>	<b><u>17,349</u></b>	<b><u>21,449</u></b>	<b><u>23,244</u></b>
(On-budget).....	(11,060)	(12,069)	(13,848)	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)
(Off-budget).....	(-792)	(-979)	(-1,149)	(-1,568)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)
<b>Other functions.....</b>	<b><u>17,126</u></b>	<b><u>17,786</u></b>	<b><u>18,151</u></b>	<b><u>17,286</u></b>	<b><u>16,379</u></b>	<b><u>18,828</u></b>	<b><u>24,950</u></b>	<b><u>24,423</u></b>	<b><u>27,487</u></b>
International affairs.	5,566	5,301	4,600	4,330	4,159	4,781	4,149	5,710	7,097
General science, space and technology.....	6,233	5,524	5,020	4,511	4,182	4,175	4,032	3,980	3,991
Agriculture.....	2,990	4,545	5,826	5,166	4,290	5,259	4,854	2,230	3,036
Administration of justice.....	618	658	765	958	1,305	1,651	2,138	2,467	2,951
General government....	1,415	1,420	1,510	1,786	1,908	2,289	2,426	3,147	3,227
General purpose fiscal assistance.....	305	339	430	535	535	672	7,350	6,888	7,184
<b>Undistributed offsetting receipts.....</b>	<b><u>-7,294</u></b>	<b><u>-8,045</u></b>	<b><u>-7,986</u></b>	<b><u>-8,632</u></b>	<b><u>-10,107</u></b>	<b><u>-9,583</u></b>	<b><u>-13,409</u></b>	<b><u>-16,749</u></b>	<b><u>-13,602</u></b>
(On-budget).....	(-6,879)	(-7,600)	(-7,454)	(-7,995)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)
(Off-budget).....	(-415)	(-445)	(-532)	(-637)	(-640)	(-657)	(-695)	(-764)	(-916)
<b>Total, Federal outlays..</b>	<b><u>157,464</u></b>	<b><u>178,134</u></b>	<b><u>183,840</u></b>	<b><u>195,649</u></b>	<b><u>210,172</u></b>	<b><u>230,681</u></b>	<b><u>245,707</u></b>	<b><u>269,359</u></b>	<b><u>332,332</u></b>
(On-budget).....	(137,040)	(155,798)	(158,436)	(168,042)	(177,346)	(193,824)	(200,118)	(217,270)	(271,892)
(Off-budget).....	(20,424)	(22,336)	(25,204)	(27,607)	(32,826)	(36,857)	(45,589)	(52,089)	(60,440)

3.1(4)

**Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1991**  
(in millions of dollars)

SUPERFUNCTION AND FUNCTION	1976	TQ	1977	1978	1979	1980	1981	1982	1983
<b>National defense.....</b>	<b>89,619</b>	<b>22,269</b>	<b>97,241</b>	<b>104,495</b>	<b>116,342</b>	<b>133,995</b>	<b>157,513</b>	<b>185,309</b>	<b>209,903</b>
<b>Human resources.....</b>	<b>203,594</b>	<b>52,065</b>	<b>221,895</b>	<b>242,329</b>	<b>267,574</b>	<b>313,374</b>	<b>362,022</b>	<b>388,681</b>	<b>426,003</b>
Education, training, employment, and social services.....	18,910	5,169	21,104	26,710	30,223	31,843	33,709	27,029	26,606
Health.....	15,734	3,924	17,302	18,524	20,494	23,169	26,866	27,445	28,641
Medicare.....	15,834	4,264	19,345	22,768	26,495	32,090	39,149	46,567	52,588
Income Security.....	60,784	14,981	61,044	61,488	66,359	86,540	99,723	107,717	122,598
Social Security.....	73,899	19,763	85,061	93,861	104,073	118,547	139,584	155,964	170,724
(On-budget).....	(515)	(---)	(717)	(741)	(757)	(675)	(670)	(844)	(19,993)
(Off-budget).....	(73,384)	(19,763)	(84,344)	(93,120)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)
Veterans benefits and services.....	18,433	3,963	18,038	18,978	19,931	21,185	22,991	23,958	24,846
<b>Physical resources.....</b>	<b>39,188</b>	<b>9,512</b>	<b>40,746</b>	<b>52,591</b>	<b>54,013</b>	<b>65,985</b>	<b>70,886</b>	<b>61,752</b>	<b>57,600</b>
Energy.....	4,204	1,129	5,770	7,992	9,180	10,156	15,166	13,527	9,353
Natural resources and environment....	8,184	2,524	10,032	10,983	12,135	13,858	13,568	12,998	12,672
Commerce and housing credit.....	7,619	931	3,093	6,254	4,686	9,390	8,206	6,256	6,681
Transportation.....	13,739	3,358	14,829	15,521	17,532	21,329	23,379	20,625	21,334
Community and regional development.....	5,442	1,569	7,021	11,841	10,480	11,252	10,568	8,347	7,560
<b>Net interest.....</b>	<b>26,714</b>	<b>6,946</b>	<b>29,886</b>	<b>35,441</b>	<b>42,615</b>	<b>52,512</b>	<b>68,734</b>	<b>84,995</b>	<b>89,774</b>
(On-budget).....	(29,526)	(7,039)	(32,536)	(37,843)	(44,839)	(54,851)	(71,022)	(87,065)	(91,619)
(Off-budget).....	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)
<b>Other functions.....</b>	<b>27,050</b>	<b>9,388</b>	<b>34,315</b>	<b>39,594</b>	<b>40,396</b>	<b>44,996</b>	<b>47,095</b>	<b>51,069</b>	<b>59,023</b>
International affairs.	6,433	2,458	6,353	7,482	7,459	12,714	13,104	12,300	11,848
General science, space and technology.....	4,373	1,162	4,736	4,926	5,235	5,832	6,469	7,200	7,935
Agriculture.....	3,170	983	6,787	11,357	11,236	8,839	11,323	15,944	22,901
Administration of justice.....	3,324	890	3,602	3,810	4,169	4,582	4,762	4,703	5,099
General government....	2,519	723	3,267	3,576	3,928	4,448	4,582	4,532	4,789
General purpose fiscal assistance.....	7,232	3,173	9,569	8,442	8,369	8,582	6,854	6,390	6,452
<b>Undistributed offsetting receipts.....</b>	<b>-14,386</b>	<b>-4,206</b>	<b>-14,879</b>	<b>-15,720</b>	<b>-17,476</b>	<b>-19,942</b>	<b>-28,041</b>	<b>-26,099</b>	<b>-33,976</b>
(On-budget).....	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)
(Off-budget).....	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)
<b>Total, Federal outlays..</b>	<b>371,779</b>	<b>95,973</b>	<b>409,203</b>	<b>458,729</b>	<b>503,464</b>	<b>590,920</b>	<b>678,209</b>	<b>745,706</b>	<b>808,327</b>
(On-budget).....	(302,170)	(76,552)	(328,487)	(369,072)	(403,486)	(476,591)	(543,013)	(594,302)	(661,219)
(Off-budget).....	(69,609)	(19,421)	(80,716)	(89,657)	(99,978)	(114,329)	(135,196)	(151,404)	(147,108)

3.1(5)

**Table 3.1 -- OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940-1991**  
(in millions of dollars)

SUPERFUNCTION AND FUNCTION	1984	1985	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.	1991 est.
<b>National defense.....</b>	<b><u>227,413</u></b>	<b><u>252,748</u></b>	<b><u>265,827</u></b>	<b><u>282,238</u></b>	<b><u>299,129</u></b>	<b><u>322,282</u></b>	<b><u>344,826</u></b>	<b><u>366,284</u></b>
<b>Human resources.....</b>	<b><u>432,042</u></b>	<b><u>471,882</u></b>	<b><u>479,765</u></b>	<b><u>489,684</u></b>	<b><u>515,127</u></b>	<b><u>539,969</u></b>	<b><u>566,164</u></b>	<b><u>588,098</u></b>
Education, training, employment, and social services.....	27,579	29,342	30,671	27,447	26,312	26,430	26,039	25,964
Health.....	30,417	33,542	35,669	34,997	36,659	37,947	39,353	40,682
Medicare.....	57,540	65,822	68,661	70,234	76,041	83,022	90,508	98,368
Income Security.....	112,668	128,200	118,093	118,374	123,124	125,746	128,327	132,458
Social Security.....	178,223	188,623	200,053	212,213	226,070	239,947	254,746	263,483
(On-budget).....	(7,056)	(5,189)	(8,050)	(5,702)	(6,401)	(7,219)	(7,366)	(6,452)
(Off-budget).....	(171,167)	(183,434)	(192,004)	(206,510)	(219,669)	(232,728)	(247,381)	(257,031)
Veterans benefits and services.....	25,614	26,352	26,619	26,420	26,921	26,877	27,190	27,144
<b>Physical resources.....</b>	<b><u>57,938</u></b>	<b><u>56,789</u></b>	<b><u>56,167</u></b>	<b><u>49,363</u></b>	<b><u>49,712</u></b>	<b><u>43,469</u></b>	<b><u>42,855</u></b>	<b><u>41,029</u></b>
Energy.....	7,086	5,685	4,433	4,017	4,520	3,947	3,697	3,889
Natural resources and environment....	12,593	13,357	12,905	11,958	11,794	11,658	11,206	10,652
Commerce and housing credit.....	6,917	4,229	3,802	1,359	3,831	-480	-958	-1,769
Transportation.....	23,669	25,838	27,106	25,503	24,115	23,375	23,726	23,075
Community and regional development.....	7,673	7,680	7,922	6,525	5,452	4,968	5,184	5,182
<b>Net interest.....</b>	<b><u>111,058</u></b>	<b><u>129,436</u></b>	<b><u>142,740</u></b>	<b><u>147,996</u></b>	<b><u>145,079</u></b>	<b><u>136,041</u></b>	<b><u>125,574</u></b>	<b><u>115,860</u></b>
(On-budget).....	(114,368)	(133,554)	(147,158)	(152,713)	(151,368)	(144,719)	(136,406)	(129,150)
(Off-budget).....	(-3,310)	(-4,118)	(-4,418)	(-4,716)	(-6,289)	(-8,678)	(-10,832)	(-13,290)
<b>Other functions.....</b>	<b><u>55,287</u></b>	<b><u>68,227</u></b>	<b><u>71,205</u></b>	<b><u>62,849</u></b>	<b><u>64,082</u></b>	<b><u>65,659</u></b>	<b><u>63,692</u></b>	<b><u>61,594</u></b>
International affairs.....	15,876	16,176	17,141	18,619	18,259	18,037	17,452	17,715
General science, space and technology.....	8,317	8,627	8,899	9,188	9,283	10,162	11,048	11,668
Agriculture.....	13,613	25,565	25,871	19,541	19,668	18,892	15,445	11,431
Administration of justice.....	5,660	6,277	6,788	6,948	7,011	7,061	7,131	7,223
General government....	5,053	5,228	6,270	6,060	5,675	6,084	5,917	5,584
General purpose fiscal assistance.....	6,768	6,353	6,236	1,739	1,827	1,908	1,998	2,049
Allowances.....	---	---	---	754	2,359	3,515	4,702	5,924
<b>Undistributed offsetting receipts.....</b>	<b><u>-31,957</u></b>	<b><u>-32,759</u></b>	<b><u>-35,776</u></b>	<b><u>-38,128</u></b>	<b><u>-46,364</u></b>	<b><u>-43,803</u></b>	<b><u>-49,263</u></b>	<b><u>-50,150</u></b>
(On-budget).....	(-29,913)	(-30,250)	(-32,933)	(-34,951)	(-42,634)	(-39,607)	(-44,480)	(-44,872)
(Off-budget).....	(-2,044)	(-2,509)	(-2,843)	(-3,177)	(-3,730)	(-4,196)	(-4,783)	(-5,278)
<b>Total, Federal outlays..</b>	<b><u>851,781</u></b>	<b><u>946,323</u></b>	<b><u>979,928</u></b>	<b><u>994,002</u></b>	<b><u>1,026,765</u></b>	<b><u>1,063,619</u></b>	<b><u>1,093,848</u></b>	<b><u>1,122,716</u></b>
(On-budget).....	(685,968)	(769,515)	(795,185)	(795,396)	(817,115)	(843,764)	(862,082)	(884,253)
(Off-budget).....	(165,813)	(176,807)	(184,743)	(198,617)	(209,650)	(219,855)	(231,766)	(238,463)

3.1(6)

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1991

SUPERFUNCTION	1940	1941	1942	1943	1944	1945	1946	1947	1948
<i>As percentages of outlays</i>									
National defense.....	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6
Human resources.....	43.7	30.5	10.2	3.4	2.1	2.0	9.9	28.7	33.2
Physical resources.....	24.4	13.1	11.1	8.2	6.0	1.9	1.5	3.6	7.5
Net interest.....	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6
Other functions.....	8.2	6.5	5.2	3.1	4.2	4.8	6.5	22.9	19.7
Undistributed offsetting receipts.....	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5
Total, outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget).....	(100.2)	(99.7)	(99.8)	(99.9)	(99.9)	(99.8)	(99.6)	(99.1)	(98.8)
(Off-budget).....	(-.2)	(0.3)	(0.2)	(0.1)	(0.1)	(0.2)	(0.4)	(0.9)	(1.2)
<i>As percentages of GNP</i>									
National defense.....	1.7	5.7	18.0	37.9	39.2	39.1	20.0	5.7	3.7
Human resources.....	4.3	3.7	2.5	1.5	1.0	0.9	2.6	4.4	4.0
Physical resources.....	2.4	1.6	2.7	3.7	2.7	0.8	0.4	0.5	0.9
Net interest.....	0.9	0.8	0.7	0.9	1.1	1.5	1.9	1.9	1.7
Other functions.....	0.8	0.8	1.3	1.4	1.9	2.1	1.7	3.5	2.4
Undistributed offsetting receipts.....	-.3	-.5	-.6	-.7	-.7	-.7	-.7	-.7	-.7
Total, outlays	9.9	12.1	24.7	44.7	45.2	43.6	25.9	15.3	12.0
(On-budget).....	(9.9)	(12.1)	(24.7)	(44.6)	(45.1)	(43.6)	(25.8)	(15.2)	(11.8)
(Off-budget).....	(-*)	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)

\* less than 0.05 percent

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1991

SUPERFUNCTION	1949	1950	1951	1952	1953	1954	1955	1956	1957
<i>As percentages of outlays</i>									
National defense.....	33.9	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3
Human resources.....	27.8	33.4	24.2	17.4	15.6	18.5	21.8	22.7	23.7
Physical resources.....	8.0	8.6	8.6	6.2	5.3	3.6	4.0	4.4	6.0
Net interest.....	11.6	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0
Other functions.....	23.3	18.7	10.3	6.4	7.7	6.4	9.8	10.6	9.4
Undistributed offsetting receipts.....	-4.6	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4
Total, outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget).....	(98.9)	(98.8)	(97.2)	(97.4)	(96.9)	(95.9)	(94.2)	(93.0)	(92.1)
(Off-budget).....	(1.1)	(1.2)	(2.8)	(2.6)	(3.1)	(4.1)	(5.8)	(7.0)	(7.9)
<i>As percentages of GNP</i>									
National defense.....	5.0	5.1	7.5	13.5	14.5	13.3	11.0	10.2	10.3
Human resources.....	4.1	5.3	3.5	3.4	3.2	3.5	3.8	3.8	4.1
Physical resources.....	1.2	1.4	1.2	1.2	1.1	0.7	0.7	0.7	1.0
Net interest.....	1.7	1.8	1.5	1.4	1.4	1.3	1.3	1.2	1.2
Other functions.....	3.4	3.0	1.5	1.3	1.6	1.2	1.7	1.8	1.6
Undistributed offsetting receipts.....	-.7	-.7	-.7	-1.0	-1.0	-.9	-.9	-.9	-.9
Total, outlays	14.7	15.9	14.5	19.8	20.8	19.2	17.7	16.9	17.4
(On-budget).....	(14.5)	(15.7)	(14.1)	(19.2)	(20.2)	(18.4)	(16.6)	(15.7)	(16.0)
(Off-budget).....	(0.2)	(0.2)	(0.4)	(0.5)	(0.6)	(0.8)	(1.0)	(1.2)	(1.4)

\* less than 0.05 percent

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1991

SUPERFUNCTION	1958	1959	1960	1961	1962	1963	1964	1965	1966
<i>As percentages of outlays</i>									
National defense.....	56.8	53.2	52.2	50.8	49.0	48.0	46.2	42.8	43.2
Human resources.....	27.0	27.0	28.4	30.5	29.6	30.1	29.8	30.9	32.2
Physical resources.....	6.3	8.5	8.7	7.9	8.3	7.2	8.0	9.5	10.0
Net interest.....	6.8	6.3	7.5	6.9	6.4	7.0	6.9	7.3	7.0
Other functions.....	8.4	10.0	8.4	8.8	11.6	13.0	13.9	14.5	12.6
Undistributed offsetting receipts.....	-5.3	-5.0	-5.2	-4.9	-4.9	-5.2	-4.8	-5.0	-4.9
Total, outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget).....	(90.9)	(90.2)	(88.2)	(88.1)	(87.3)	(86.6)	(86.7)	(86.0)	(85.3)
(Off-budget).....	(9.1)	(9.8)	(11.8)	(11.9)	(12.7)	(13.4)	(13.3)	(14.0)	(14.7)
<i>As percentages of GNP</i>									
National defense.....	10.4	10.2	9.5	9.6	9.4	9.1	8.7	7.5	7.8
Human resources.....	5.0	5.2	5.2	5.7	5.7	5.7	5.6	5.4	5.8
Physical resources.....	1.2	1.6	1.6	1.5	1.6	1.4	1.5	1.7	1.8
Net interest.....	1.2	1.2	1.4	1.3	1.2	1.3	1.3	1.3	1.3
Other functions.....	1.5	1.9	1.5	1.7	2.2	2.5	2.6	2.5	2.3
Undistributed offsetting receipts.....	-1.0	-1.0	-.9	-.9	-.9	-1.0	-.9	-.9	-.9
Total, outlays	18.3	19.2	18.2	18.8	19.2	18.9	18.8	17.6	18.2
(On-budget).....	(16.7)	(17.3)	(16.0)	(16.6)	(16.8)	(16.4)	(16.3)	(15.1)	(15.5)
(Off-budget).....	(1.7)	(1.9)	(2.1)	(2.2)	(2.4)	(2.5)	(2.5)	(2.5)	(2.7)

\* less than 0.05 percent

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1991

SUPERFUNCTION	1967	1968	1969	1970	1971	1972	1973	1974	1975
<i>As percentages of outlays</i>									
National defense.....	45.4	46.0	44.9	41.8	37.5	34.3	31.2	29.5	26.0
Human resources.....	33.0	33.3	35.8	38.5	43.7	46.5	48.6	50.4	52.1
Physical resources....	8.9	9.0	6.8	8.0	8.7	8.5	8.4	9.3	10.7
Net interest.....	6.5	6.2	6.9	7.4	7.1	6.7	7.1	8.0	7.0
Other functions.....	10.9	10.0	9.9	8.8	7.8	8.2	10.2	9.1	8.3
Undistributed offsetting receipts.....	-4.6	-4.5	-4.3	-4.4	-4.8	-4.2	-5.5	-6.2	-4.1
Total, outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget).....	(87.0)	(87.5)	(86.3)	(85.9)	(84.4)	(84.0)	(81.4)	(80.7)	(81.8)
(Off-budget).....	(13.0)	(12.5)	(13.7)	(14.1)	(15.6)	(16.0)	(18.6)	(19.3)	(18.2)
<i>As percentages of GNP</i>									
National defense.....	9.0	9.6	8.9	8.2	7.5	6.9	6.0	5.6	5.7
Human resources.....	6.5	7.0	7.1	7.6	8.7	9.3	9.3	9.6	11.4
Physical resources....	1.8	1.9	1.3	1.6	1.7	1.7	1.6	1.8	2.3
Net interest.....	1.3	1.3	1.4	1.5	1.4	1.3	1.3	1.5	1.5
Other functions.....	2.2	2.1	2.0	1.7	1.5	1.6	1.9	1.7	1.8
Undistributed offsetting receipts.....	-.9	-.9	-.9	-.9	-1.0	-.8	-1.0	-1.2	-.9
Total, outlays	19.8	20.9	19.8	19.8	19.9	20.0	19.1	19.0	21.8
(On-budget).....	(17.3)	(18.3)	(17.0)	(17.0)	(16.8)	(16.8)	(15.6)	(15.3)	(17.8)
(Off-budget).....	(2.6)	(2.6)	(2.7)	(2.8)	(3.1)	(3.2)	(3.5)	(3.7)	(4.0)

\* less than 0.05 percent



Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1991

SUPERFUNCTION	1976	TQ	1977	1978	1979	1980	1981	1982	1983
<i>As percentages of outlays</i>									
National defense.....	24.1	23.2	23.8	22.8	23.1	22.7	23.2	24.9	26.0
Human resources.....	54.8	54.2	54.2	52.8	53.1	53.0	53.4	52.1	52.7
Physical resources.....	10.5	9.9	10.0	11.5	10.7	11.2	10.5	8.3	7.1
Net interest.....	7.2	7.2	7.3	7.7	8.5	8.9	10.1	11.4	11.1
Other functions.....	7.3	9.8	8.4	8.6	8.0	7.6	6.9	6.8	7.3
Undistributed offsetting receipts.....	-3.9	-4.4	-3.6	-3.4	-3.5	-3.4	-4.1	-3.5	-4.2
Total, outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget).....	(81.3)	(79.8)	(80.3)	(80.5)	(80.1)	(80.7)	(80.1)	(79.7)	(81.8)
(Off-budget).....	(18.7)	(20.2)	(19.7)	(19.5)	(19.9)	(19.3)	(19.9)	(20.3)	(18.2)
<i>As percentages of GNP</i>									
National defense.....	5.3	5.0	5.0	4.8	4.7	5.0	5.3	5.9	6.3
Human resources.....	12.0	11.6	11.5	11.1	10.9	11.7	12.1	12.4	12.8
Physical resources.....	2.3	2.1	2.1	2.4	2.2	2.5	2.4	2.0	1.7
Net interest.....	1.6	1.5	1.5	1.6	1.7	2.0	2.3	2.7	2.7
Other functions.....	1.6	2.1	1.8	1.8	1.6	1.7	1.6	1.6	1.8
Undistributed offsetting receipts.....	-.8	-.9	-.8	-.7	-.7	-.7	-.9	-.8	-1.0
Total, outlays	21.9	21.4	21.1	21.1	20.5	22.2	22.7	23.7	24.3
(On-budget).....	(17.8)	(17.1)	(17.0)	(17.0)	(16.5)	(17.9)	(18.2)	(18.9)	(19.9)
(Off-budget).....	(4.1)	(4.3)	(4.2)	(4.1)	(4.1)	(4.3)	(4.5)	(4.8)	(4.4)

\* less than 0.05 percent

Table 3.2 -- OUTLAYS BY SUPERFUNCTION IN PERCENTAGE TERMS: 1940-1991

SUPERFUNCTION	1984	1985	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.	1991 est.
<i>As percentages of outlays</i>								
National defense.....	26.7	26.7	27.1	28.4	29.1	30.3	31.5	32.6
Human resources.....	50.7	49.9	49.0	49.3	50.2	50.8	51.8	52.4
Physical resources.....	6.8	6.0	5.7	5.0	4.8	4.1	3.9	3.7
Net interest.....	13.0	13.7	14.6	14.9	14.1	12.8	11.5	10.3
Other functions.....	6.5	7.2	7.3	6.3	6.2	6.2	5.8	5.5
Undistributed offsetting receipts.....	-3.8	-3.5	-3.7	-3.8	-4.5	-4.1	-4.5	-4.5
Total, outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget).....	(80.5)	(81.3)	(81.1)	(80.0)	(79.6)	(79.3)	(78.8)	(78.8)
(Off-budget).....	(19.5)	(18.7)	(18.9)	(20.0)	(20.4)	(20.7)	(21.2)	(21.2)
<i>As percentages of GNP</i>								
National defense.....	6.2	6.4	6.3	6.2	6.1	6.1	6.1	6.2
Human resources... ..	11.7	12.0	11.4	10.8	10.5	10.2	10.1	9.9
Physical resources.....	1.6	1.4	1.3	1.1	1.0	0.8	0.8	0.7
Net interest.....	3.0	3.3	3.4	3.3	3.0	2.6	2.2	1.9
Other functions.....	1.5	1.7	1.7	1.4	1.3	1.2	1.1	1.0
Undistributed offsetting receipts.....	-.9	-.8	-.9	-.8	-.9	-.8	-.9	-.8
Total, outlays	23.1	24.0	23.4	21.9	20.9	20.2	19.5	18.9
(On-budget).....	(18.6)	(19.5)	(19.0)	(17.5)	(16.7)	(16.0)	(15.3)	(14.8)
(Off-budget).....	(4.5)	(4.5)	(4.4)	(4.4)	(4.3)	(4.2)	(4.1)	(4.0)

\* less than 0.05 percent

**Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991**  
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
<b>050 NATIONAL DEFENSE</b>							
051 Department of Defense-Military:							
Military Personnel.....	16,331	16,256	17,422	17,913	20,009	22,952	25,118
Operation and Maintenance.....	11,594	11,874	11,932	12,349	14,710	19,000	20,578
Procurement.....	14,532	16,632	15,351	11,839	14,339	19,012	23,283
Research, Development, Test, and Evaluation....	6,319	6,376	7,021	6,236	6,259	7,160	7,747
Military Construction.....	1,347	1,144	1,026	1,007	1,334	1,536	1,281
Family Housing.....	259	563	550	563	569	485	495
Other.....	-257	-1,646	-606	-885	129	377	1,927
051 Subtotal, Department of Defense-Military.....	50,124	51,197	52,696	49,022	57,348	70,522	80,430
053 Atomic energy defense activities.....	2,074	2,041	1,902	1,620	1,466	1,277	1,336
054 Defense-related activities.....	146	163	159	-22	-704	-382	160
TOTAL, 050 NATIONAL DEFENSE.....	52,345	53,400	54,757	50,620	58,111	71,417	81,926
	=====	=====	=====	=====	=====	=====	=====
<b>150 INTERNATIONAL AFFAIRS</b>							
151 International development and humanitarian assistance.....	2,883	3,079	3,367	3,357	3,478	3,085	2,879
152 International security assistance.....	1,958	2,185	1,830	1,599	1,590	1,530	1,051
153 Conduct of foreign affairs.....	249	346	231	336	354	369	354
154 Foreign information and exchange activities...	197	201	207	224	228	245	253
155 International financial programs.....	353	-503	-690	-242	-69	338	765
TOTAL, 150 INTERNATIONAL AFFAIRS.....	5,639	5,308	4,945	5,273	5,580	5,566	5,301
	=====	=====	=====	=====	=====	=====	=====
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b>							
251 General science and basic research.....	497	534	766	789	858	897	930
253 Space flight.....	745	1,722	3,013	3,756	4,423	3,853	3,255
254 Space, science, applications, and technology.....	399	673	941	1,017	1,000	1,032	951
255 Supporting space activities.....	82	121	177	261	435	451	388
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY....	1,723	3,051	4,897	5,823	6,717	6,233	5,524
	=====	=====	=====	=====	=====	=====	=====

\* \$ 500 thousand or less.

**Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991**  
(in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
<b>O50 NATIONAL DEFENSE</b>							
O51 Department of Defense-Military:							
Military Personnel.....	26,914	29,032	29,079	29,571	29,773	30,409	32,162
Operation and Maintenance.....	22,227	21,609	20,941	21,675	21,069	22,478	26,297
Procurement.....	23,988	21,584	18,858	17,131	15,654	15,241	16,042
Research, Development, Test, and Evaluation....	7,457	7,166	7,303	7,881	8,157	8,582	8,866
Military Construction.....	1,389	1,168	1,095	1,108	1,119	1,407	1,462
Family Housing.....	574	614	598	688	729	884	1,124
Other.....	-1,667	-952	-342	-328	-1,141	102	-100
O51 Subtotal, Department of Defense-Military.....	80,881	80,221	77,532	77,726	75,360	79,104	85,852
O53 Atomic energy defense activities.....	1,389	1,415	1,385	1,373	1,409	1,486	1,506
O54 Defense-related activities.....	227	55	-45	75	-88	-1,242	-850
TOTAL, O50 NATIONAL DEFENSE.....	82,497	81,692	78,872	79,174	76,681	79,347	86,509
	=====	=====	=====	=====	=====	=====	=====
<b>150 INTERNATIONAL AFFAIRS</b>							
151 International development and humanitarian assistance.....	2,484	2,341	2,296	2,394	1,741	2,430	3,134
152 International security assistance.....	1,102	1,094	1,367	1,446	1,427	1,824	2,535
153 Conduct of foreign affairs.....	370	398	405	452	476	609	659
154 Foreign information and exchange activities...	237	235	241	274	295	320	348
155 International financial programs.....	407	261	-150	215	211	527	421
TOTAL, 150 INTERNATIONAL AFFAIRS..	4,600	4,330	4,159	4,781	4,149	5,710	7,097
	=====	=====	=====	=====	=====	=====	=====
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b>							
251 General science and basic research.....	938	947	1,009	979	961	1,017	1,038
253 Space flight.....	2,900	2,340	1,988	1,906	1,726	1,694	1,661
34 Space, science, applications, and technology.....	795	853	829	953	1,041	947	958
255 Supporting space activities.....	387	370	355	338	304	322	334
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY....	5,020	4,511	4,182	4,175	4,032	3,980	3,991
	=====	=====	=====	=====	=====	=====	=====

\* \$ 500 thousand or less.

**Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991**  
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
<b>050 NATIONAL DEFENSE</b>							
051 Department of Defense-Military:							
Military Personnel.....	32,546	8,268	33,672	35,553	37,345	40,897	47,941
Operation and Maintenance.....	27,837	7,232	30,587	33,578	36,424	44,770	51,864
Procurement.....	15,964	3,766	18,178	19,976	25,404	29,021	35,191
Research, Development, Test, and Evaluation....	8,923	2,206	9,795	10,508	11,152	13,127	15,278
Military Construction.....	2,019	376	1,914	1,932	2,080	2,450	2,458
Family Housing.....	1,192	296	1,358	1,405	1,468	1,680	1,721
Other .....	-402	-302	-206	-602	-201	-969	-614
051 Subtotal, Department of Defense-Military.....	88,078	21,843	95,298	102,348	113,672	130,976	153,838
053 Atomic energy defense activities.....	1,565	435	1,936	2,070	2,541	2,878	3,398
054 Defense-related activities.....	-23	-9	7	76	129	142	277
TOTAL, 050 NATIONAL DEFENSE.....	89,619	22,269	97,241	104,495	116,342	133,995	157,513
	=====	=====	=====	=====	=====	=====	=====
<b>150 INTERNATIONAL AFFAIRS</b>							
151 International development and humanitarian assistance.....	2,636	1,119	2,823	2,647	2,910	3,626	4,131
152 International security assistance.....	2,683	1,470	3,075	3,926	3,655	4,763	5,095
153 Conduct of foreign affairs.....	727	263	982	1,128	1,310	1,366	1,346
154 Foreign information and exchange activities...	382	115	386	423	465	534	525
155 International financial programs.....	4	-509	-913	-642	-881	2,425	2,007
TOTAL, 150 INTERNATIONAL AFFAIRS.....	6,433	2,458	6,353	7,482	7,459	12,714	13,104
	=====	=====	=====	=====	=====	=====	=====
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b>							
251 General science and basic research.....	1,034	292	1,078	1,160	1,298	1,381	1,477
253 Space flight.....	2,000	525	2,252	2,260	2,217	2,594	3,053
254 Space, science, applications, and technology.....	980	251	1,006	972	1,153	1,346	1,384
255 Supporting space activities.....	358	94	400	534	567	512	555
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY....	4,373	1,162	4,736	4,926	5,235	5,832	6,469
	=====	=====	=====	=====	=====	=====	=====

\* \$ 500 thousand or less.

**Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991**  
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986 est.	1987 est.	1988 est.
<b>050 NATIONAL DEFENSE</b>							
051 Department of Defense-Military:							
Military Personnel.....	55,170	60,886	64,158	67,842	71,438	73,610	74,842
Operation and Maintenance.....	59,674	64,915	67,369	72,348	74,137	80,872	81,023
Procurement.....	43,271	53,624	61,879	70,381	75,702	76,708	81,243
Research, Development, Test, and Evaluation....	17,729	20,554	23,117	27,103	28,702	31,618	36,649
Military Construction.....	2,922	3,524	3,706	4,260	4,545	4,592	5,473
Family Housing.....	1,993	2,126	2,413	2,642	2,446	2,491	3,010
Allowances.....	---	---	---	---	25	3,270	7,450
Other.....	-18	-1,198	-1,801	794	1,430	1,104	1,011
051 Subtotal, Department of Defense-Military.....	180,741	204,430	220,840	245,371	258,425	274,265	290,700
053 Atomic energy defense activities.....	4,309	5,171	6,120	7,098	7,152	7,708	8,400
054 Defense-related activities.....	259	301	453	279	250	265	29
<b>TOTAL, 050 NATIONAL DEFENSE...</b>	<b>185,309</b>	<b>209,903</b>	<b>227,413</b>	<b>252,748</b>	<b>265,827</b>	<b>282,238</b>	<b>299,129</b>
	=====	=====	=====	=====	=====	=====	=====
<b>150 INTERNATIONAL AFFAIRS</b>							
151 International development and humanitarian assistance.....	3,772	3,955	4,478	5,409	4,902	4,978	4,918
152 International security assistance.....	5,416	6,613	7,924	9,391	9,695	10,939	10,806
153 Conduct of foreign affairs.....	1,630	1,766	1,882	2,054	2,364	3,055	3,127
154 Foreign information and exchange activities...	571	602	682	793	931	1,043	1,120
155 International financial programs.....	911	-1,089	910	-1,471	-751	-1,395	-1,712
<b>TOTAL, 150 INTERNATIONAL AFFAIRS.....</b>	<b>12,300</b>	<b>11,848</b>	<b>15,876</b>	<b>16,176</b>	<b>17,141</b>	<b>18,619</b>	<b>18,259</b>
	=====	=====	=====	=====	=====	=====	=====
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b>							
251 General science and basic research.....	1,607	1,644	1,849	2,019	2,167	2,362	2,481
253 Space flight.....	3,543	4,053	4,028	3,989	3,809	3,761	3,749
254 Space, science, applications, and technology.....	1,457	1,486	1,687	1,858	2,088	2,161	2,200
255 Supporting space activities.....	593	751	754	761	835	904	853
<b>TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY....</b>	<b>7,200</b>	<b>7,935</b>	<b>8,317</b>	<b>8,627</b>	<b>8,899</b>	<b>9,188</b>	<b>9,283</b>
	=====	=====	=====	=====	=====	=====	=====

\* \$ 500 thousand or less.

**Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991**  
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.
<b>050 NATIONAL DEFENSE</b>			
051 Department of Defense-Military:			
Military Personnel.....	75,548	76,210	76,626
Operation and Maintenance.....	87,163	94,707	99,415
Procurement.....	88,881	95,632	103,939
Research, Development, Test, and Evaluation....	38,447	39,817	42,019
Military Construction.....	6,590	7,432	8,215
Family Housing.....	3,506	3,748	3,934
Allowances.....	12,186	16,991	21,536
Other.....	<u>979</u>	<u>963</u>	<u>917</u>
051 Subtotal, Department of Defense-Military.....	313,300	335,500	356,600
053 Atomic energy defense activities.....	9,000	9,350	9,700
054 Defense-related activities.....	<u>-18</u>	<u>-24</u>	<u>-16</u>
TOTAL, 050 NATIONAL DEFENSE.....	<u>322,282</u>	<u>344,826</u>	<u>366,284</u>
	=====	=====	=====
<b>150 INTERNATIONAL AFFAIRS</b>			
151 International development and humanitarian assistance.....	4,727	4,470	4,665
152 International security assistance.....	10,578	10,379	10,288
153 Conduct of foreign affairs.....	3,459	3,577	3,345
154 Foreign information and exchange activities...	1,220	1,240	1,227
155 International financial programs.....	<u>-1,947</u>	<u>-2,215</u>	<u>-1,809</u>
TOTAL, 150 INTERNATIONAL AFFAIRS.....	<u>18,037</u>	<u>17,452</u>	<u>17,715</u>
	=====	=====	=====
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b>			
251 General science and basic research.....	2,622	2,728	2,907
253 Space flight... ..	4,332	4,959	5,244
254 Space, science, applications, and technology.....	2,306	2,345	2,456
255 Supporting space activities.....	<u>901</u>	<u>1,015</u>	<u>1,060</u>
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY....	<u>10,162</u>	<u>11,048</u>	<u>11,668</u>
	=====	=====	=====

\* \$ 500 thousand or less.

3.3(5)

**Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991**  
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
<b>270 ENERGY</b>							
271 Energy supply.....	533	451	485	602	510	673	918
276 Energy information, policy, and regulation....	<u>71</u>	<u>80</u>	<u>87</u>	<u>97</u>	<u>101</u>	<u>109</u>	<u>118</u>
<b>TOTAL, 270 ENERGY .....</b>	<b>604</b>	<b>530</b>	<b>572</b>	<b>699</b>	<b>612</b>	<b>782</b>	<b>1,037</b>
	=====	=====	=====	=====	=====	=====	=====
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>							
301 Water resources.....	1,290	1,448	1,461	1,546	1,704	1,685	1,644
302 Conservation and land management.....	348	323	327	341	305	369	402
303 Recreational resources.....	152	181	204	218	235	270	323
304 Pollution control and abatement.....	70	87	117	134	158	190	249
306 Other natural resources.....	<u>186</u>	<u>212</u>	<u>255</u>	<u>292</u>	<u>317</u>	<u>354</u>	<u>370</u>
<b>TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....</b>	<b>2,044</b>	<b>2,251</b>	<b>2,364</b>	<b>2,531</b>	<b>2,719</b>	<b>2,869</b>	<b>2,988</b>
	=====	=====	=====	=====	=====	=====	=====
<b>350 AGRICULTURE</b>							
351 Farm income stabilization.....	3,222	4,047	4,241	3,551	2,004	2,515	4,032
352 Agricultural research and services.....	<u>340</u>	<u>337</u>	<u>369</u>	<u>404</u>	<u>444</u>	<u>475</u>	<u>512</u>
<b>TOTAL, 350 AGRICULTURE.....</b>	<b>3,562</b>	<b>4,384</b>	<b>4,609</b>	<b>3,955</b>	<b>2,447</b>	<b>2,990</b>	<b>4,545</b>
	=====	=====	=====	=====	=====	=====	=====
<b>370 COMMERCE AND HOUSING CREDIT</b>							
371 Mortgage credit and deposit insurance.....	259	-1,015	-489	-108	2,012	1,745	2,801
372 Postal Service.....	797	770	578	805	888	1,141	1,080
376 Other advancement of commerce.....	<u>368</u>	<u>306</u>	<u>329</u>	<u>461</u>	<u>345</u>	<u>390</u>	<u>459</u>
<b>TOTAL, 370 COMMERCE AND HOUSING CREDIT.....</b>	<b>1,424</b>	<b>62</b>	<b>418</b>	<b>1,157</b>	<b>3,245</b>	<b>3,276</b>	<b>4,339</b>
	=====	=====	=====	=====	=====	=====	=====

\* \$ 500 thousand or less.

3.3(6)



**Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991**  
(in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
<b>270 ENERGY</b>							
271 Energy supply.....	887	856	880	1,089	1,007	969	2,446
272 Energy conservation.....	---	---	---	---	---	3	48
274 Emergency energy preparedness.....	---	---	---	---	---	---	33
276 Energy information, policy, and regulation....	<u>122</u>	<u>142</u>	<u>155</u>	<u>207</u>	<u>231</u>	<u>331</u>	<u>389</u>
<b>TOTAL, 270 ENERGY.....</b>	<b>1,010</b>	<b>997</b>	<b>1,035</b>	<b>1,296</b>	<b>1,237</b>	<b>1,303</b>	<b>2,916</b>
	=====	=====	=====	=====	=====	=====	=====
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>							
301 Water resources.....	1,591	1,514	1,768	1,948	2,221	2,200	2,608
302 Conservation and land management.....	268	376	488	445	320	148	655
303 Recreational resources.....	370	363	462	516	547	645	803
304 Pollution control and abatement.....	303	384	702	764	1,122	2,035	2,523
306 Other natural resources.....	<u>368</u>	<u>428</u>	<u>495</u>	<u>567</u>	<u>565</u>	<u>668</u>	<u>757</u>
<b>TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....</b>	<b>2,900</b>	<b>3,065</b>	<b>3,915</b>	<b>4,241</b>	<b>4,775</b>	<b>5,697</b>	<b>7,346</b>
	=====	=====	=====	=====	=====	=====	=====
<b>350 AGRICULTURE</b>							
351 Farm income stabilization .....	5,304	4,589	3,651	4,553	4,099	1,458	2,160
352 Agricultural research and services.....	<u>521</u>	<u>577</u>	<u>639</u>	<u>706</u>	<u>755</u>	<u>772</u>	<u>876</u>
<b>TOTAL, 350 AGRICULTURE.....</b>	<b>5,826</b>	<b>5,166</b>	<b>4,290</b>	<b>5,259</b>	<b>4,854</b>	<b>2,230</b>	<b>3,036</b>
	=====	=====	=====	=====	=====	=====	=====
<b>370 COMMERCE AND HOUSING CREDIT</b>							
371 Mortgage credit and deposit insurance.....	-677	94	-307	-43	-1,198	1,513	5,966
372 Postal Service.....	920	1,510	2,183	1,772	1,567	2,471	2,989
376 Other advancement of commerce.....	<u>282</u>	<u>508</u>	<u>490</u>	<u>493</u>	<u>562</u>	<u>721</u>	<u>991</u>
<b>TOTAL, 370 COMMERCE AND HOUSING CREDIT.....</b>	<b>526</b>	<b>2,112</b>	<b>2,366</b>	<b>2,222</b>	<b>931</b>	<b>4,705</b>	<b>9,947</b>
	=====	=====	=====	=====	=====	=====	=====

\* \$ 500 thousand or less.

**Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991**  
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
<b>270 ENERGY</b>							
271 Energy supply.....	3,530	913	4,841	6,075	7,165	8,367	10,202
272 Energy conservation.....	51	38	143	221	252	569	730
274 Emergency energy preparedness.....	65	32	123	897	1,021	342	3,280
276 Energy information, policy, and regulation....	<u>558</u>	<u>146</u>	<u>664</u>	<u>798</u>	<u>742</u>	<u>878</u>	<u>955</u>
<b>TOTAL, 270 ENERGY.....</b>	<b>4,204</b>	<b>1,129</b>	<b>5,770</b>	<b>7,992</b>	<b>9,180</b>	<b>10,156</b>	<b>15,166</b>
	=====	=====	=====	=====	=====	=====	=====
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>							
301 Water resources.....	2,742	805	3,213	3,431	3,853	4,223	4,132
302 Conservation and land management..	615	160	589	1,029	821	1,043	1,191
303 Recreational resources.....	868	240	985	1,408	1,487	1,677	1,597
304 Pollution control and abatement.....	3,067	1,091	4,279	3,965	4,707	5,510	5,170
306 Other natural resources.....	<u>891</u>	<u>228</u>	<u>966</u>	<u>1,151</u>	<u>1,266</u>	<u>1,405</u>	<u>1,478</u>
<b>TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....</b>	<b>8,184</b>	<b>2,524</b>	<b>10,032</b>	<b>10,983</b>	<b>12,135</b>	<b>13,858</b>	<b>13,568</b>
	=====	=====	=====	=====	=====	=====	=====
<b>350 AGRICULTURE</b>							
351 Farm income stabilization.....	2,249	743	5,735	10,228	9,895	7,441	9,783
352 Agricultural research and services.....	<u>921</u>	<u>240</u>	<u>1,052</u>	<u>1,129</u>	<u>1,340</u>	<u>1,398</u>	<u>1,540</u>
<b>TOTAL, 350 AGRICULTURE.....</b>	<b>3,170</b>	<b>983</b>	<b>6,787</b>	<b>11,357</b>	<b>11,236</b>	<b>8,839</b>	<b>11,323</b>
	=====	=====	=====	=====	=====	=====	=====
<b>370 COMMERCE AND HOUSING CREDIT</b>							
371 Mortgage credit and deposit insurance.....	3,759	521	-175	3,570	2,253	5,602	4,696
372 Postal Service.....	2,805	212	2,094	1,282	896	1,246	1,432
376 Other advancement of commerce.....	<u>1,056</u>	<u>199</u>	<u>1,174</u>	<u>1,402</u>	<u>1,537</u>	<u>2,542</u>	<u>2,078</u>
<b>TOTAL, 370 COMMERCE AND HOUSING CREDIT.....</b>	<b>7,619</b>	<b>931</b>	<b>3,093</b>	<b>6,254</b>	<b>4,686</b>	<b>9,390</b>	<b>8,206</b>
	=====	=====	=====	=====	=====	=====	=====

\* \$ 500 thousand or less.

**Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991**  
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986 est.	1987 est.	1988 est.
<b>270 ENERGY</b>							
271 Energy supply.....	8,263	6,143	3,255	2,615	2,745	2,858	3,519
272 Energy conservation.....	516	477	527	491	470	265	215
274 Emergency energy preparedness.....	3,877	1,855	2,518	1,838	516	240	162
276 Energy information, policy, and regulation....	<u>871</u>	<u>878</u>	<u>787</u>	<u>740</u>	<u>702</u>	<u>654</u>	<u>624</u>
<b>TOTAL, 270 ENERGY.....</b>	<b>13,527</b>	<b>9,353</b>	<b>7,086</b>	<b>5,685</b>	<b>4,433</b>	<b>4,017</b>	<b>4,520</b>
	=====	=====	=====	=====	=====	=====	=====
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>							
301 Water resources.....	3,948	3,904	4,070	4,122	3,977	3,847	4,010
302 Conservation and land management.....	1,084	1,503	1,302	1,481	1,051	600	393
303 Recreational resources.....	1,435	1,454	1,581	1,621	1,547	1,365	1,225
304 Pollution control and abatement.....	5,012	4,263	4,044	4,465	4,588	4,466	4,395
306 Other natural resources.....	<u>1,519</u>	<u>1,548</u>	<u>1,595</u>	<u>1,668</u>	<u>1,742</u>	<u>1,680</u>	<u>1,772</u>
<b>TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....</b>	<b>12,998</b>	<b>12,672</b>	<b>12,593</b>	<b>13,357</b>	<b>12,905</b>	<b>11,958</b>	<b>11,794</b>
	=====	=====	=====	=====	=====	=====	=====
<b>350 AGRICULTURE</b>							
351 Farm income stabilization.....	14,344	21,323	11,877	23,751	24,017	17,938	18,056
352 Agricultural research and services.....	<u>1,599</u>	<u>1,578</u>	<u>1,736</u>	<u>1,813</u>	<u>1,854</u>	<u>1,603</u>	<u>1,612</u>
<b>TOTAL, 350 AGRICULTURE.....</b>	<b>15,944</b>	<b>22,901</b>	<b>13,613</b>	<b>25,565</b>	<b>25,871</b>	<b>19,541</b>	<b>19,668</b>
	=====	=====	=====	=====	=====	=====	=====
<b>370 COMMERCE AND HOUSING CREDIT</b>							
371 Mortgage credit and deposit insurance.....	4,016	3,880	3,766	871	179	-3,067	-2,433
372 Postal Service.....	154	1,111	1,239	1,351	1,345	2,683	5,059
376 Other advancement of commerce.....	<u>2,085</u>	<u>1,690</u>	<u>1,913</u>	<u>2,007</u>	<u>2,279</u>	<u>1,743</u>	<u>1,204</u>
<b>TOTAL, 370 COMMERCE AND HOUSING CREDIT.....</b>	<b>6,256</b>	<b>6,681</b>	<b>6,917</b>	<b>4,229</b>	<b>3,802</b>	<b>1,359</b>	<b>3,831</b>
	=====	=====	=====	=====	=====	=====	=====

\* \$ 500 thousand or less.

**Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1982-1991**  
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.
<b>270 ENERGY</b>			
271 Energy supply.....	3,033	2,824	3,011
272 Energy conservation.....	130	80	80
274 Emergency energy preparedness.....	166	172	176
276 Energy information, policy, and regulation....	<u>618</u>	<u>621</u>	<u>622</u>
<b>TOTAL, 270 ENERGY.....</b>	<b>3,947</b>	<b>3,697</b>	<b>3,889</b>
	=====	=====	=====
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>			
301 Water resources.....	4,131	4,242	4,396
302 Conservation and land management.....	246	148	-22
303 Recreational resources.....	1,186	1,189	1,190
304 Pollution control and abatement.....	4,387	4,051	3,530
306 Other natural resources.....	<u>1,708</u>	<u>1,577</u>	<u>1,558</u>
<b>TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....</b>	<b>11,658</b>	<b>11,206</b>	<b>10,652</b>
	=====	=====	=====
<b>350 AGRICULTURE</b>			
351 Farm income stabilization.....	17,363	13,926	9,922
352 Agricultural research and services.....	<u>1,529</u>	<u>1,519</u>	<u>1,509</u>
<b>TOTAL, 350 AGRICULTURE.....</b>	<b>18,892</b>	<b>15,445</b>	<b>11,431</b>
	=====	=====	=====
<b>370 COMMERCE AND HOUSING CREDIT</b>			
371 Mortgage credit and deposit insurance.....	-3,447	-4,352	-4,950
372 Postal Service.....	1,813	1,609	1,446
376 Other advancement of commerce.....	<u>1,154</u>	<u>1,785</u>	<u>1,735</u>
<b>TOTAL, 370 COMMERCE AND HOUSING CREDIT.....</b>	<b>-480</b>	<b>-958</b>	<b>-1,769</b>
	=====	=====	=====

\* \$ 500 thousand or less.

**Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991**  
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
<b>400 TRANSPORTATION</b>							
401 Ground transportation.....	2,855	3,090	3,715	4,105	4,072	4,139	4,378
402 Air transportation.....	818	851	882	941	961	1,042	1,084
403 Water transportation.....	617	655	646	717	695	749	841
407 Other transportation.....	---	---	---	---	3	6	13
<b>TOTAL, 400 TRANSPORTATION.....</b>	<b>4,290</b>	<b>4,596</b>	<b>5,242</b>	<b>5,763</b>	<b>5,730</b>	<b>5,936</b>	<b>6,316</b>
	=====	=====	=====	=====	=====	=====	=====
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>							
451 Community development.....	266	233	316	413	423	580	649
452 Area and regional development.....	179	307	592	648	448	450	613
453 Disaster relief and insurance.....	23	34	25	53	234	78	120
<b>TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....</b>	<b>469</b>	<b>574</b>	<b>933</b>	<b>1,114</b>	<b>1,105</b>	<b>1,108</b>	<b>1,382</b>
	=====	=====	=====	=====	=====	=====	=====
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>							
501 Elementary, secondary, and vocational education.....	482	553	580	720	1,628	2,311	2,517
502 Higher education.....	327	425	381	412	705	1,160	1,393
503 Research and general education aids.....	58	55	62	92	122	156	240
504 Training and employment.....	194	209	299	534	992	1,239	1,590
505 Other labor services.....	74	84	72	97	101	107	112
506 Social services.....	110	137	169	291	823	1,486	1,791
<b>TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....</b>	<b>1,246</b>	<b>1,464</b>	<b>1,563</b>	<b>2,146</b>	<b>4,372</b>	<b>6,458</b>	<b>7,642</b>
	=====	=====	=====	=====	=====	=====	=====

\* \$ 500 thousand or less.

**Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991**  
(in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
<b>400 TRANSPORTATION</b>							
401 Ground transportation.....	4,443	4,678	5,182	5,350	5,641	5,583	7,027
402 Air transportation.....	1,206	1,408	1,807	1,907	2,159	2,216	2,387
403 Water transportation.....	857	895	1,027	1,094	1,211	1,316	1,430
407 Other transportation.....	21	26	37	36	56	57	74
<b>TOTAL, 400 TRANSPORTATION.....</b>	<b>6,526</b>	<b>7,008</b>	<b>8,052</b>	<b>8,392</b>	<b>9,066</b>	<b>9,172</b>	<b>10,918</b>
	=====	=====	=====	=====	=====	=====	=====
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>							
451 Community development.....	833	1,449	1,728	2,100	2,044	2,108	2,318
452 Area and regional development.....	679	685	835	928	981	1,339	1,607
453 Disaster relief and insurance.....	40	257	353	396	1,580	782	398
<b>TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....</b>	<b>1,552</b>	<b>2,392</b>	<b>2,917</b>	<b>3,423</b>	<b>4,605</b>	<b>4,229</b>	<b>4,322</b>
	=====	=====	=====	=====	=====	=====	=====
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>							
501 Elementary, secondary, and vocational education.....	2,472	2,895	3,335	3,687	3,575	3,575	4,351
502 Higher education.....	1,232	1,385	1,433	1,447	1,532	1,449	2,190
503 Research and general education aids.....	210	355	295	319	429	621	780
504 Training and employment.....	1,560	1,602	1,952	2,894	3,283	2,910	4,063
505 Other labor services.....	122	135	157	184	202	219	259
506 Social services.....	1,952	2,263	2,677	3,998	3,724	3,683	4,380
<b>TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....</b>	<b>7,548</b>	<b>8,634</b>	<b>9,849</b>	<b>12,529</b>	<b>12,745</b>	<b>12,457</b>	<b>16,022</b>
	=====	=====	=====	=====	=====	=====	=====

\* \$ 500 thousand or less.

**Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991**  
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
<b>400 TRANSPORTATION</b>							
401 Ground transportation.....	9,602	2,336	10,226	10,431	12,115	15,274	17,074
402 Air transportation.....	2,531	578	2,786	3,243	3,355	3,723	3,814
403 Water transportation.....	1,542	415	1,741	1,787	1,969	2,229	2,381
407 Other transportation.....	65	28	76	61	93	104	110
<b>TOTAL, 400 TRANSPORTATION.....</b>	<b>13,739</b>	<b>3,358</b>	<b>14,829</b>	<b>15,521</b>	<b>17,532</b>	<b>21,329</b>	<b>23,379</b>
	=====	=====	=====	=====	=====	=====	=====
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>							
451 Community development. . . . .	2,772	896	3,411	3,298	4,000	4,907	5,070
452 Area and regional development.....	2,149	563	2,961	5,672	4,868	4,303	3,818
453 Disaster relief and insurance.....	522	111	649	2,871	1,611	2,043	1,680
<b>TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....</b>	<b>5,442</b>	<b>1,569</b>	<b>7,021</b>	<b>11,841</b>	<b>10,480</b>	<b>11,252</b>	<b>10,568</b>
	=====	=====	=====	=====	=====	=====	=====
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>							
501 Elementary, secondary, and vocational education.....	4,200	1,074	4,638	5,186	6,123	6,908	7,157
502 Higher education.....	2,823	744	3,209	3,721	5,058	6,726	8,866
503 Research and general education aids.....	772	180	885	1,022	1,131	1,197	997
504 Training and employment.....	6,288	1,912	6,877	10,784	10,833	10,345	9,241
505 Other labor services.....	301	83	374	410	488	551	587
506 Social services.....	4,526	1,176	5,122	5,588	6,592	6,116	6,861
<b>TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....</b>	<b>18,910</b>	<b>5,169</b>	<b>21,104</b>	<b>26,710</b>	<b>30,223</b>	<b>31,843</b>	<b>33,709</b>
	=====	=====	=====	=====	=====	=====	=====

\* \$ 500 thousand or less.

**Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991**  
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986 est.	1987 est.	1988 est.
<b>400 TRANSPORTATION</b>							
401 Ground transportation.....	14,321	14,265	16,158	17,606	18,615	17,251	16,228
402 Air transportation.....	3,526	4,000	4,415	4,895	4,954	5,184	5,145
403 Water transportation.....	2,687	2,969	3,010	3,201	3,397	2,905	2,610
407 Other transportation.....	90	99	85	137	140	163	131
<b>TOTAL, 400 TRANSPORTATION.....</b>	<b>20,625</b>	<b>21,334</b>	<b>23,669</b>	<b>25,838</b>	<b>27,106</b>	<b>25,503</b>	<b>24,115</b>
	=====	=====	=====	=====	=====	=====	=====
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>							
451 Community development.....	4,608	4,353	4,520	4,598	4,602	3,918	3,138
452 Area and regional development.....	3,841	3,208	3,034	3,117	2,956	2,768	2,729
453 Disaster relief and insurance.....	-102	-1	119	-35	364	-161	-415
<b>TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....</b>	<b>8,347</b>	<b>7,560</b>	<b>7,673</b>	<b>7,680</b>	<b>7,922</b>	<b>6,525</b>	<b>5,452</b>
	=====	=====	=====	=====	=====	=====	=====
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>							
501 Elementary, secondary, and vocational education.....	6,780	6,294	6,520	7,633	7,350	7,361	7,397
502 Higher education.....	7,206	7,231	7,383	8,211	8,955	6,792	5,784
503 Research and general education aids.....	1,041	1,055	1,210	1,121	1,245	1,219	1,136
504 Training and employment.....	5,464	5,295	4,644	4,972	5,221	4,467	4,357
505 Other labor services.....	589	599	639	678	694	714	724
506 Social services.....	5,950	6,133	7,185	6,728	7,206	6,896	6,914
<b>TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....</b>	<b>27,029</b>	<b>26,606</b>	<b>27,579</b>	<b>29,342</b>	<b>30,671</b>	<b>27,447</b>	<b>26,312</b>
	=====	=====	=====	=====	=====	=====	=====

\* \$ 500 thousand or less.



**Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991**  
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est	1991 est.
<b>400 TRANSPORTATION</b>			
401 Ground transportation.....	15,432	15,703	14,941
402 Air transportation.....	5,151	5,237	5,242
403 Water transportation.....	2,666	2,658	2,763
407 Other transportation... ..	<u>126</u>	<u>127</u>	<u>129</u>
<b>TOTAL, 400 TRANSPORTATION.....</b>	<b>23,375</b> =====	<b>23,726</b> =====	<b>23,075</b> =====
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>			
451 Community development.....	2,912	2,889	2,973
452 Area and regional development... ..	2,351	2,113	2,028
453 Disaster relief and insurance.. . . . .	<u>-296</u>	<u>182</u>	<u>182</u>
<b>TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....</b>	<b>4,968</b> =====	<b>5,184</b> =====	<b>5,182</b> =====
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>			
501 Elementary, secondary, and vocational education.....	7,242	7,228	7,228
502 Higher education... ..	6,141	5,711	5,554
503 Research and general education aids.....	1,070	1,043	1,032
504 Training and employment... ..	4,284	4,306	4,341
505 Other labor services.....	740	756	773
506 Social services.....	<u>6,953</u>	<u>6,995</u>	<u>7,037</u>
<b>TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.. . . . .</b>	<b>26,430</b> =====	<b>26,039</b> =====	<b>25,964</b> =====

\* \$ 500 thousand or less.

**Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991**  
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
<b>550 HEALTH</b>							
551 Health care services.....	528	623	740	881	1,486	2,004	2,694
552 Health research.....	448	558	705	572	679	875	1,073
553 Education and training of health care work force.....	132	165	219	209	240	309	444
554 Consumer and occupational health and safety...	<u>89</u>	<u>106</u>	<u>123</u>	<u>130</u>	<u>138</u>	<u>163</u>	<u>179</u>
<b>TOTAL, 550 HEALTH.....</b>	<b>1,198</b>	<b>1,451</b>	<b>1,788</b>	<b>1,791</b>	<b>2,543</b>	<b>3,351</b>	<b>4,390</b>
	=====	=====	=====	=====	=====	=====	=====
<b>570 MEDICARE</b>							
571 Medicare.....	---	---	---	---	64	2,763	4,634
	=====	=====	=====	=====	=====	=====	=====
<b>600 INCOME SECURITY</b>							
601 General retirement and disability insurance (excluding social security).....	661	632	682	668	736	845	880
602 Federal employee retirement and disability....	1,951	2,233	2,546	2,858	3,319	3,908	4,756
603 Unemployment compensation.....	3,804	3,338	3,170	2,570	2,206	2,371	2,405
604 Housing assistance.....	165	179	150	231	238	271	312
605 Food and nutrition assistance.....	275	284	308	299	363	418	505
609 Other income security.....	<u>2,338</u>	<u>2,633</u>	<u>2,785</u>	<u>2,828</u>	<u>2,799</u>	<u>2,776</u>	<u>3,243</u>
<b>TOTAL, 600 INCOME SECURITY.....</b>	<b>9,193</b>	<b>9,298</b>	<b>9,641</b>	<b>9,455</b>	<b>9,662</b>	<b>10,590</b>	<b>12,100</b>
	=====	=====	=====	=====	=====	=====	=====
<b>650 SOCIAL SECURITY</b>							
651 Social security.....	14,365	15,788	16,620	17,460	20,694	21,913	23,666
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(---)	(---)	(---)	(---)	(---)	(282)	(-94)
(Off-budget).....	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)
<b>700 VETERANS BENEFITS AND SERVICES</b>							
701 Income security for veterans.....	3,968	4,206	4,146	4,215	4,184	4,704	4,506
702 Veterans education, training and rehabilitation.....	159	101	77	58	54	305	478
703 Hospital and medical care for veterans.....	1,084	1,145	1,229	1,270	1,318	1,391	1,469
704 Veterans housing.....	236	-109	44	*	169	304	210
705 Other veterans benefits and services.....	<u>181</u>	<u>177</u>	<u>186</u>	<u>180</u>	<u>198</u>	<u>197</u>	<u>220</u>
<b>TOTAL, 700 VETERANS BENEFITS AND SERVICES.....</b>	<b>5,628</b>	<b>5,521</b>	<b>5,682</b>	<b>5,723</b>	<b>5,923</b>	<b>6,901</b>	<b>6,884</b>
	=====	=====	=====	=====	=====	=====	=====

\* \$ 500 thousand or less.

**Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991**  
(in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
<b>550 HEALTH</b>							
551 Health care services.....	3,360	3,993	4,766	6,205	6,527	7,707	9,519
552 Health research.....	1,049	1,054	1,119	1,338	1,566	1,652	1,923
553 Education and training of health care work force.....	550	633	681	747	858	844	856
554 Consumer and occupational health and safety...	<u>203</u>	<u>226</u>	<u>277</u>	<u>383</u>	<u>406</u>	<u>529</u>	<u>632</u>
<b>TOTAL, 550 HEALTH.....</b>	<b>5,162</b>	<b>5,907</b>	<b>6,843</b>	<b>8,674</b>	<b>9,356</b>	<b>10,733</b>	<b>12,930</b>
	=====	=====	=====	=====	=====	=====	=====
<b>570 MEDICARE</b>							
571 Medicare.....	5,695	6,213	6,622	7,479	8,052	9,639	12,875
	=====	=====	=====	=====	=====	=====	=====
<b>600 INCOME SECURITY</b>							
601 General retirement and disability insurance (excluding social security).....	985	1,032	1,613	1,812	2,596	2,750	4,689
602 Federal employee retirement and disability....	4,177	5,535	6,575	7,672	8,889	10,769	13,222
603 Unemployment compensation.....	2,577	3,359	6,166	7,072	5,354	6,065	13,459
604 Housing assistance.....	383	499	764	1,125	1,631	1,825	2,058
605 Food and nutrition assistance.....	587	960	2,179	3,218	3,641	4,433	6,643
609 Other income security.....	<u>3,712</u>	<u>4,260</u>	<u>5,640</u>	<u>6,740</u>	<u>6,153</u>	<u>7,856</u>	<u>10,088</u>
<b>TOTAL, 600 INCOME SECURITY.....</b>	<b>12,421</b>	<b>15,645</b>	<b>22,936</b>	<b>27,638</b>	<b>28,264</b>	<b>33,699</b>	<b>50,160</b>
	=====	=====	=====	=====	=====	=====	=====
<b>650 SOCIAL SECURITY</b>							
651 Social security.....	27,298	30,270	35,872	40,157	49,090	55,867	64,658
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(414)	(458)	(465)	(538)	(526)	(494)	(499)
(Off-budget).....	(26,885)	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)
<b>700 VETERANS BENEFITS AND SERVICES</b>							
701 Income security for veterans.....	5,036	5,546	5,966	6,344	6,533	6,789	7,860
702 Veterans education, training and rehabilitation.....	701	1,015	1,659	1,960	2,801	3,249	4,593
703 Hospital and medical care for veterans.....	1,564	1,800	2,036	2,425	2,711	3,006	3,665
704 Veterans housing.....	102	54	-179	-317	-381	-15	24
705 Other veterans benefits and services.....	<u>239</u>	<u>263</u>	<u>296</u>	<u>320</u>	<u>350</u>	<u>359</u>	<u>458</u>
<b>TOTAL, 700 VETERANS BENEFITS AND SERVICES.....</b>	<b>7,642</b>	<b>8,679</b>	<b>9,778</b>	<b>10,732</b>	<b>12,015</b>	<b>13,388</b>	<b>16,599</b>
	=====	=====	=====	=====	=====	=====	=====

\* \$ 500 thousand or less.

**Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991**  
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
<b>550 HEALTH</b>							
551 Health care services.....	11,725	2,945	13,031	13,928	15,988	18,003	21,205
552 Health research.....	2,341	536	2,543	2,822	3,023	3,442	3,836
553 Education and training of health care work force.....	982	275	981	930	583	719	779
554 Consumer and occupational health and safety...	<u>686</u>	<u>168</u>	<u>747</u>	<u>844</u>	<u>899</u>	<u>1,006</u>	<u>1,047</u>
<b>TOTAL, 550 HEALTH.....</b>	<b>15,734</b>	<b>3,924</b>	<b>17,302</b>	<b>18,524</b>	<b>20,494</b>	<b>23,169</b>	<b>26,866</b>
	=====	=====	=====	=====	=====	=====	=====
<b>570 MEDICARE</b>							
571 Medicare.....	15,834	4,264	19,345	22,768	26,495	32,090	39,149
	=====	=====	=====	=====	=====	=====	=====
<b>600 INCOME SECURITY</b>							
601 General retirement and disability insurance (excluding social security).....	3,248	1,166	3,558	3,365	4,373	5,083	5,439
602 Federal employee retirement and disability....	15,469	4,266	17,719	19,836	22,658	26,594	31,277
603 Unemployment compensation.....	19,452	3,994	15,255	11,767	10,741	18,023	19,656
604 Housing assistance.....	2,499	662	2,968	3,677	4,367	5,632	7,752
605 Food and nutrition assistance.....	7,959	1,824	8,527	8,926	10,787	14,016	16,205
609 Other income security.....	<u>12,157</u>	<u>3,069</u>	<u>13,017</u>	<u>13,917</u>	<u>13,433</u>	<u>17,191</u>	<u>19,394</u>
<b>TOTAL, 600 INCOME SECURITY.....</b>	<b>60,784</b>	<b>14,981</b>	<b>61,044</b>	<b>61,488</b>	<b>66,359</b>	<b>86,540</b>	<b>99,723</b>
	=====	=====	=====	=====	=====	=====	=====
<b>650 SOCIAL SECURITY</b>							
651 Social security.....	73,899	19,763	85,061	93,861	104,073	118,547	139,584
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(515)	(---)	(717)	(741)	(757)	(675)	(670)
(Off-budget).....	(73,384)	(19,763)	(84,344)	(93,120)	(103,316)	(117,872)	(138,914)
<b>700 VETERANS BENEFITS AND SERVICES</b>							
701 Income security for veterans.....	8,350	2,082	9,216	9,745	10,780	11,688	12,909
702 Veterans education, training and rehabilitation.....	5,531	784	3,710	3,365	2,760	2,342	2,254
703 Hospital and medical care for veterans.....	4,046	1,039	4,708	5,254	5,611	6,515	6,965
704 Veterans housing.....	-72	-50	-145	28	154	-23	201
705 Other veterans benefits and services.....	<u>578</u>	<u>110</u>	<u>549</u>	<u>585</u>	<u>627</u>	<u>665</u>	<u>662</u>
<b>TOTAL, 700 VETERANS BENEFITS AND SERVICES.....</b>	<b>18,433</b>	<b>3,963</b>	<b>18,038</b>	<b>18,978</b>	<b>19,931</b>	<b>21,185</b>	<b>22,991</b>
	=====	=====	=====	=====	=====	=====	=====

\* \$ 500 thousand or less.

**Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991**  
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986 est.	1987 est.	1988 est.
<b>550 HEALTH</b>							
551 Health care services.....	21,786	23,008	24,522	26,984	28,565	28,354	29,997
552 Health research.....	3,948	3,973	4,379	4,908	5,487	5,435	5,512
553 Education and training of health care work force.....	670	578	388	468	455	360	287
554 Consumer and occupational health and safety...	<u>1,041</u>	<u>1,081</u>	<u>1,129</u>	<u>1,182</u>	<u>1,162</u>	<u>848</u>	<u>863</u>
<b>TOTAL, 550 HEALTH.</b> .....	<u>27,445</u>	<u>28,641</u>	<u>30,417</u>	<u>33,542</u>	<u>35,669</u>	<u>34,997</u>	<u>36,659</u>
	=====	=====	=====	=====	=====	=====	=====
<b>570 MEDICARE</b>							
571 Medicare.....	46,567	52,588	57,540	65,822	68,661	70,234	76,041
	=====	=====	=====	=====	=====	=====	=====
<b>600 INCOME SECURITY</b>							
601 General retirement and disability insurance (excluding social security).....	5,571	5,581	5,441	5,617	5,344	5,442	5,572
602 Federal employee retirement and disability....	34,325	36,507	38,054	38,591	41,412	42,444	44,454
603 Unemployment compensation.....	23,728	31,464	18,421	17,475	16,482	16,885	17,278
604 Housing assistance.....	8,738	9,998	11,270	25,263	12,358	12,230	11,862
605 Food and nutrition assistance.....	15,581	17,952	18,055	18,540	18,732	18,094	18,701
609 Other income security.....	<u>19,774</u>	<u>21,096</u>	<u>21,427</u>	<u>22,715</u>	<u>23,765</u>	<u>23,280</u>	<u>25,257</u>
<b>TOTAL, 600 INCOME SECURITY.</b> .....	<u>107,717</u>	<u>122,598</u>	<u>112,668</u>	<u>128,200</u>	<u>118,093</u>	<u>118,374</u>	<u>123,124</u>
	=====	=====	=====	=====	=====	=====	=====
<b>650 SOCIAL SECURITY</b>							
651 Social security.....	155,964	170,724	178,223	188,623	200,053	212,213	226,070
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(844)	(19,993)	(7,056)	(5,189)	(8,050)	(5,702)	(6,401)
(Off-budget).....	(155,120)	(150,731)	(171,167)	(183,434)	(192,004)	(206,510)	(219,669)
<b>700 VETERANS BENEFITS AND SERVICES</b>							
701 Income security for veterans.....	13,710	14,250	14,400	14,714	15,110	15,366	15,727
702 Veterans education, training and rehabilitation.....	1,947	1,625	1,359	1,120	633	553	559
703 Hospital and medical care for veterans.....	7,517	8,272	8,861	9,547	9,872	9,720	9,753
704 Veterans housing.....	102	3	244	214	219	-50	20
705 Other veterans benefits and services.....	<u>682</u>	<u>696</u>	<u>751</u>	<u>758</u>	<u>785</u>	<u>831</u>	<u>862</u>
<b>TOTAL, 700 VETERANS BENEFITS AND SERVICES.</b> .....	<u>23,958</u>	<u>24,846</u>	<u>25,614</u>	<u>26,352</u>	<u>26,619</u>	<u>26,420</u>	<u>26,921</u>
	=====	=====	=====	=====	=====	=====	=====

\* \$ 500 thousand or less.

Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991  
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.
<b>550 HEALTH</b>			
551 Health care services.....	31,427	32,825	34,144
552 Health research.....	5,360	5,360	5,360
553 Education and training of health care work force.....	288	289	290
554 Consumer and occupational health and safety... <u>871</u>	<u>871</u>	<u>879</u>	<u>888</u>
TOTAL, 550 HEALTH.....	37,947 =====	39,353 =====	40,682 =====
<b>570 MEDICARE</b>			
571 Medicare.....	83,022 =====	90,508 =====	98,368 =====
<b>600 INCOME SECURITY</b>			
601 General retirement and disability insurance (excluding social security).....	5,742	5,859	5,843
602 Federal employee retirement and disability....	46,692	48,832	51,031
603 Unemployment compensation.....	17,313	17,322	17,366
604 Housing assistance.....	11,687	12,022	12,258
605 Food and nutrition assistance.....	19,279	19,810	20,293
609 Other income security..... <u>25,033</u>	<u>25,033</u>	<u>24,482</u>	<u>25,667</u>
TOTAL, 600 INCOME SECURITY.....	125,746 =====	128,327 =====	132,458 =====
<b>650 SOCIAL SECURITY</b>			
651 Social security.....	239,947 =====	254,746 =====	263,483 =====
(On-budget).....	(7,219)	(7,366)	(6,452)
(Off-budget).....	(232,728)	(247,381)	(257,031)
<b>700 VETERANS BENEFITS AND SERVICES</b>			
701 Income security for veterans.....	16,078	16,377	16,249
702 Veterans education, training and rehabilitation.....	536	407	324
703 Hospital and medical care for veterans.....	9,647	9,919	10,226
704 Veterans housing.....	-245	-353	-463
705 Other veterans benefits and services... <u>860</u>	<u>860</u>	<u>840</u>	<u>808</u>
TOTAL, 700 VETERANS BENEFITS AND SERVICES.....	26,877 =====	27,190 =====	27,144 =====

\* \$ 500 thousand or less.

**Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991**  
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
<b>750 ADMINISTRATION OF JUSTICE</b>							
751 Federal law enforcement activities.....	269	287	305	332	354	388	408
752 Federal litigative and judicial activities....	111	124	131	146	153	165	178
753 Federal correctional activities.....	49	53	53	57	55	58	63
754 Criminal justice assistance.....	---	---	---	---	1	6	8
<b>TOTAL, 750 ADMINISTRATION OF JUSTICE.....</b>	<b>428</b>	<b>464</b>	<b>488</b>	<b>535</b>	<b>563</b>	<b>618</b>	<b>658</b>
	=====	=====	=====	=====	=====	=====	=====
<b>800 GENERAL GOVERNMENT</b>							
801 Legislative functions.....	178	176	174	189	208	218	237
802 Executive direction and management.....	12	13	15	17	17	19	21
803 Central fiscal operations.....	493	543	607	637	672	726	746
804 General property and records management.....	403	439	532	624	575	646	497
805 Central personnel management.....	22	22	23	23	25	19	37
806 Other general government.....	28	63	150	39	79	101	126
809 Deductions for offsetting receipts.....	-299	-257	-224	-266	-241	-314	-245
<b>TOTAL, 800 GENERAL GOVERNMENT.....</b>	<b>837</b>	<b>999</b>	<b>1,278</b>	<b>1,263</b>	<b>1,335</b>	<b>1,415</b>	<b>1,420</b>
	=====	=====	=====	=====	=====	=====	=====
<b>850 GENERAL PURPOSE FISCAL ASSISTANCE</b>							
852 Other general purpose fiscal assistance.....	212	232	241	238	268	305	339
<b>TOTAL, 850 GENERAL PURPOSE FISCAL ASSISTANCE.....</b>	<b>212</b>	<b>232</b>	<b>241</b>	<b>238</b>	<b>268</b>	<b>305</b>	<b>339</b>
	=====	=====	=====	=====	=====	=====	=====

\* \$ 500 thousand or less.

**Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991**  
(in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
<b>750 ADMINISTRATION OF JUSTICE</b>							
751 Federal law enforcement activities.....	469	570	691	810	984	1,091	1,349
752 Federal litigative and judicial activities....	202	245	287	347	390	426	550
753 Federal correctional activities.....	65	79	94	115	140	179	200
754 Criminal justice assistance.....	<u>29</u>	<u>65</u>	<u>233</u>	<u>380</u>	<u>624</u>	<u>770</u>	<u>853</u>
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	765	958	1,305	1,651	2,138	2,467	2,951
	=====	=====	=====	=====	=====	=====	=====
<b>800 GENERAL GOVERNMENT</b>							
801 Legislative functions.....	254	303	342	404	438	521	593
802 Executive direction and management.....	25	30	38	59	71	117	63
803 Central fiscal operations.....	791	915	992	1,157	1,185	1,302	1,891
804 General property and records management.....	543	551	573	680	818	968	429
805 Central personnel management.....	38	44	51	57	66	74	88
806 Other general government.....	40	121	126	173	157	363	424
809 Deductions for offsetting receipts .....	<u>-181</u>	<u>-177</u>	<u>-214</u>	<u>-241</u>	<u>-309</u>	<u>-198</u>	<u>-261</u>
TOTAL, 800 GENERAL GOVERNMENT.....	1,510	1,786	1,908	2,289	2,426	3,147	3,227
	=====	=====	=====	=====	=====	=====	=====
<b>850 GENERAL PURPOSE FISCAL ASSISTANCE</b>							
851 General revenue sharing.....	---	---	---	---	6,636	6,106	6,130
852 Other general purpose fiscal assistance.....	<u>430</u>	<u>535</u>	<u>535</u>	<u>672</u>	<u>714</u>	<u>782</u>	<u>1,055</u>
TOTAL, 850 GENERAL PURPOSE FISCAL ASSISTANCE.....	430	535	535	672	7,350	6,888	7,184
	=====	=====	=====	=====	=====	=====	=====

\* \$ 500 thousand or less.



**Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991**  
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
<b>750 ADMINISTRATION OF JUSTICE</b>							
751 Federal law enforcement activities .....	1,498	407	1,673	1,831	1,992	2,237	2,437
752 Federal litigative and judicial activities....	697	213	842	943	1,130	1,347	1,491
753 Federal correctional activities.....	208	57	240	307	337	342	361
754 Criminal justice assistance.. .....	<u>921</u>	<u>213</u>	<u>847</u>	<u>729</u>	<u>710</u>	<u>656</u>	<u>473</u>
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	3,324	890	3,602	3,810	4,169	4,582	4,762
	=====	=====	=====	=====	=====	=====	=====
<b>800 GENERAL GOVERNMENT</b>							
801 Legislative functions.....	678	183	849	909	921	1,038	1,041
802 Executive direction and management .....	68	16	76	73	81	97	100
803 Central fiscal operations. ....	1,511	365	1,875	2,001	2,174	2,614	2,616
804 General property and records management.....	84	57	175	304	299	327	144
805 Central personnel management.....	107	25	100	129	127	154	159
806 Other general government.....	393	227	448	448	523	569	745
809 Deductions for offsetting receipts.....	<u>-322</u>	<u>-150</u>	<u>-256</u>	<u>-289</u>	<u>-198</u>	<u>-351</u>	<u>-222</u>
TOTAL, 800 GENERAL GOVERNMENT. ....	2,519	723	3,267	3,576	3,928	4,448	4,582
	=====	=====	=====	=====	=====	=====	=====
<b>850 GENERAL PURPOSE FISCAL ASSISTANCE</b>							
851 General revenue sharing.....	6,240	1,588	6,762	6,830	6,854	6,835	5,140
852 Other general purpose fiscal assistance.....	<u>992</u>	<u>1,585</u>	<u>2,807</u>	<u>1,612</u>	<u>1,515</u>	<u>1,747</u>	<u>1,713</u>
TOTAL, 850 GENERAL PURPOSE FISCAL ASSISTANCE.....	7,232	3,173	9,569	8,442	8,369	8,582	6,854
	=====	=====	=====	=====	=====	=====	=====

\* \$ 500 thousand or less.

**Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1982-1991**  
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986 est.	1987 est.	1988 est.
<b>750 ADMINISTRATION OF JUSTICE</b>							
751 Federal law enforcement activities .....	2,529	2,887	3,205	3,526	3,721	3,857	3,938
752 Federal litigative and judicial activities....	1,517	1,627	1,825	2,064	2,208	2,199	2,226
753 Federal correctional activities.....	364	418	494	537	646	681	717
754 Criminal justice assistance.....	<u>294</u>	<u>167</u>	<u>136</u>	<u>150</u>	<u>213</u>	<u>211</u>	<u>130</u>
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	4,703 =====	5,099 =====	5,660 =====	6,277 =====	6,788 =====	6,948 =====	7,011 =====
<b>800 GENERAL GOVERNMENT</b>							
801 Legislative functions.....	1,181	1,196	1,319	1,355	1,522	1,633	1,662
802 Executive direction and management.....	96	96	97	113	113	116	116
803 Central fiscal operations.....	2,593	3,053	3,254	3,485	3,819	3,831	4,140
804 General property and records management.....	238	196	201	96	384	251	-343
805 Central personnel management.....	136	115	139	164	127	140	142
806 Other general government.....	504	768	557	521	816	645	701
809 Deductions for offsetting receipts.....	<u>-216</u>	<u>-636</u>	<u>-513</u>	<u>-506</u>	<u>-510</u>	<u>-555</u>	<u>-744</u>
TOTAL, 800 GENERAL GOVERNMENT.....	4,532 =====	4,789 =====	5,053 =====	5,228 =====	6,270 =====	6,060 =====	5,675 =====
<b>850 GENERAL PURPOSE FISCAL ASSISTANCE</b>							
851 General revenue sharing.....	4,575	4,620	4,573	4,591	4,440	5	---
852 Other general purpose fiscal assistance.....	<u>1,816</u>	<u>1,831</u>	<u>2,195</u>	<u>1,762</u>	<u>1,795</u>	<u>1,733</u>	<u>1,827</u>
TOTAL, 850 GENERAL PURPOSE FISCAL ASSISTANCE.....	6,390 =====	6,452 =====	6,768 =====	6,353 =====	6,236 =====	1,739 =====	1,827 =====

\* \$ 500 thousand or less.

**Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991**  
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.
<b>750 ADMINISTRATION OF JUSTICE</b>			
751 Federal law enforcement activities.....	3,961	4,004	4,043
752 Federal litigative and judicial activities....	2,270	2,312	2,353
753 Federal correctional activities.....	708	690	702
754 Criminal justice assistance.....	<u>122</u>	<u>124</u>	<u>125</u>
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	7,061 =====	7,131 =====	7,223 =====
<b>800 GENERAL GOVERNMENT</b>			
801 Legislative functions.....	1,609	1,675	1,631
802 Executive direction and management.....	119	117	117
803 Central fiscal operations.....	4,381	4,442	4,574
804 General property and records management.....	274	283	167
805 Central personnel management.....	145	146	147
806 Other general government.....	538	502	491
809 Deductions for offsetting receipts.....	<u>-983</u>	<u>-1,248</u>	<u>-1,543</u>
TOTAL, 800 GENERAL GOVERNMENT.....	6,084 =====	5,917 =====	5,584 =====
<b>850 GENERAL PURPOSE FISCAL ASSISTANCE</b>			
852 Other general purpose fiscal assistance.....	<u>1,908</u>	<u>1,998</u>	<u>2,049</u>
TOTAL, 850 GENERAL PURPOSE FISCAL ASSISTANCE.....	1,908 =====	1,998 =====	2,049 =====

\* \$ 500 thousand or less.

**Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991**  
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968
<b>900 NET INTEREST</b>							
901 Interest on the public debt.....	9,120	9,895	10,666	11,346	12,014	13,391	14,573
902 Interest received by on-budget trust funds....	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689
903 Interest received by off-budget trust funds...	-609	-582	-607	-648	-642	-792	-979
908 Other interest.....	-797	-678	-855	-986	-727	-839	-816
<b>TOTAL, 900 NET INTEREST.....</b>	<b>6,889</b>	<b>7,740</b>	<b>8,199</b>	<b>8,591</b>	<b>9,386</b>	<b>10,268</b>	<b>11,090</b>
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)
(Off-budget).....	(-609)	(-582)	(-607)	(-648)	(-642)	(-792)	(-979)
<b>950 UNDISTRIBUTED OFFSETTING RECEIPTS</b>							
951 Employer share, employee retirement (on-budget).....	-5,042	-5,188	-5,413	-5,572	-5,957	-6,242	-6,639
952 Employer share, employee retirement (off-budget).....	-221	-242	-279	-282	-337	-415	-445
953 Rents and royalties on the Outer Continental Shelf....	-12	-367	-16	-53	-248	-637	-961
<b>TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....</b>	<b>-5,274</b>	<b>-5,797</b>	<b>-5,708</b>	<b>-5,908</b>	<b>-6,542</b>	<b>-7,294</b>	<b>-8,045</b>
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(-7,600)
(Off-budget).....	(-221)	(-242)	(-279)	(-282)	(-337)	(-415)	(-445)
<b>TOTAL, OUTLAYS.....</b>	<b>106,821</b>	<b>111,316</b>	<b>118,528</b>	<b>118,228</b>	<b>134,532</b>	<b>157,464</b>	<b>178,134</b>
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)
(Off-budget).....	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)

\* \$ 500 thousand or less.

**Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991**  
(in millions of dollars)

Function and Subfunction	1969	1970	1971	1972	1973	1974	1975
<b>900 NET INTEREST</b>							
901 Interest on the public debt.....	16,588	19,304	20,959	21,849	24,167	29,319	32,665
902 Interest received by on-budget trust funds....	-1,953	-2,367	-2,820	-2,983	-3,156	-4,064	-4,861
903 Interest received by off-budget trust funds...	-1,149	-1,568	-1,942	-2,106	-2,280	-2,520	-2,803
908 Other interest.....	<u>-788</u>	<u>-989</u>	<u>-1,356</u>	<u>-1,282</u>	<u>-1,382</u>	<u>-1,286</u>	<u>-1,756</u>
<b>TOTAL, 900 NET INTEREST.....</b>	<b>12,699</b>	<b>14,380</b>	<b>14,841</b>	<b>15,478</b>	<b>17,349</b>	<b>21,449</b>	<b>23,244</b>
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(13,848)	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)
(Off-budget).....	(-1,149)	(-1,568)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)
<b>950 UNDISTRIBUTED OFFSETTING RECEIPTS</b>							
951 Employer share, employee retirement (on-budget).....	-7,026	-7,808	-8,417	-8,646	-8,759	-9,236	-10,258
952 Employer share, employee retirement (off-budget).....	-532	-637	-640	-657	-695	-764	-916
953 Rents and royalties on the Outer Continental Shelf.....	<u>-428</u>	<u>-187</u>	<u>-1,051</u>	<u>-279</u>	<u>-3,956</u>	<u>-6,748</u>	<u>-2,428</u>
<b>TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....</b>	<b>-7,986</b>	<b>-8,632</b>	<b>-10,107</b>	<b>-9,583</b>	<b>-13,409</b>	<b>-16,749</b>	<b>-13,602</b>
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(-7,454)	(-7,995)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)
(Off-budget).....	(-532)	(-637)	(-640)	(-657)	(-695)	(-764)	(-916)
<b>TOTAL, OUTLAYS.....</b>	<b>183,640</b>	<b>195,649</b>	<b>210,172</b>	<b>230,681</b>	<b>245,707</b>	<b>269,359</b>	<b>332,332</b>
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(158,436)	(168,042)	(177,346)	(193,824)	(200,118)	(217,270)	(271,892)
(Off-budget).....	(25,204)	(27,607)	(32,826)	(36,857)	(45,589)	(52,089)	(60,440)

\* \$ 500 thousand or less.

**Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991**  
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
<b>900 NET INTEREST</b>							
901 Interest on the public debt.....	37,063	8,102	41,900	48,695	59,837	74,781	95,503
902 Interest received by on-budget trust funds....	-4,988	-177	-5,488	-6,128	-7,727	-9,707	-11,523
903 Interest received by off-budget trust funds...	-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288
908 Other interest.....	<u>-2,549</u>	<u>-885</u>	<u>-3,875</u>	<u>-4,724</u>	<u>-7,271</u>	<u>-10,224</u>	<u>-12,958</u>
<b>TOTAL, 900 NET INTEREST.....</b>	<b>26,714</b>	<b>6,946</b>	<b>29,886</b>	<b>35,441</b>	<b>42,615</b>	<b>52,512</b>	<b>68,734</b>
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(29,526)	(7,039)	(32,536)	(37,843)	(44,839)	(54,851)	(71,022)
(Off-budget).....	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)
<b>950 UNDISTRIBUTED OFFSETTING RECEIPTS</b>							
951 Employer share, employee retirement (on-budget).....	-10,761	-2,646	-11,528	-12,401	-13,095	-14,638	-16,473
952 Employer share, employee retirement (off-budget).....	-963	-249	-977	-1,060	-1,114	-1,204	-1,430
953 Rents and royalties on the Outer Continental Shelf.....	<u>-2,662</u>	<u>-1,311</u>	<u>-2,374</u>	<u>-2,259</u>	<u>-3,267</u>	<u>-4,101</u>	<u>-10,138</u>
<b>TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....</b>	<b>-14,386</b>	<b>-4,206</b>	<b>-14,879</b>	<b>-15,720</b>	<b>-17,476</b>	<b>-19,942</b>	<b>-28,041</b>
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)
(Off-budget).....	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)
<b>TOTAL, OUTLAYS.....</b>	<b>371,779</b>	<b>95,973</b>	<b>409,203</b>	<b>458,729</b>	<b>503,464</b>	<b>590,920</b>	<b>678,209</b>
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(302,170)	(76,552)	(328,487)	(369,072)	(403,486)	(476,591)	(543,013)
(Off-budget).....	(69,609)	(19,421)	(80,716)	(89,657)	(99,978)	(114,329)	(135,196)

\* \$ 500 thousand or less.

**Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991**  
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986 est.	1987 est.	1988 est.
<b>900 NET INTEREST</b>							
901 Interest on the public debt.....	117,190	128,619	153,822	179,063	196,095	206,855	211,755
902 Interest received by on-budget trust funds....	-13,995	-15,257	-17,044	-22,071	-26,654	-29,631	-33,487
903 Interest received by off-budget trust funds...	-2,071	-1,845	-3,310	-4,118	-4,418	-4,716	-6,289
908 Other interest.....	<u>-16,129</u>	<u>-21,743</u>	<u>-22,410</u>	<u>-23,438</u>	<u>-22,283</u>	<u>-24,511</u>	<u>-26,900</u>
<b>TOTAL, 900 NET INTEREST.....</b>	<b>84,995</b>	<b>89,774</b>	<b>111,058</b>	<b>129,436</b>	<b>142,740</b>	<b>147,996</b>	<b>145,079</b>
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(87,065)	(91,619)	(114,368)	(133,554)	(147,158)	(152,713)	(151,368)
(Off-budget).....	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,418)	(-4,716)	(-6,289)
<b>920 ALLOWANCES</b>							
921 Civilian agency pay raises.....	---	---	---	---	---	423	1,940
926 Increased employing agency payments for employee retirement.....	---	---	---	---	---	<u>331</u>	<u>419</u>
<b>TOTAL, 920 ALLOWANCES.....</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>754</b>	<b>2,359</b>
<b>950 UNDISTRIBUTED OFFSETTING RECEIPTS</b>							
951 Employer share, employee retirement (on-budget).....	-18,203	-21,706	-23,219	-24,708	-26,283	-28,471	-30,218
952 Employer share, employee retirement (off-budget).....	-1,646	-1,778	-2,044	-2,509	-2,843	-3,177	-3,730
953 Rents and royalties on the Outer Continental Shelf.....	-6,250	-10,491	-6,694	-5,542	-5,450	-5,280	-8,217
954 Sale of major physical assets.....	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>-1,200</u>	<u>-1,200</u>	<u>-4,200</u>
<b>TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....</b>	<b>-26,099</b>	<b>-33,976</b>	<b>-31,957</b>	<b>-32,759</b>	<b>-35,776</b>	<b>-38,128</b>	<b>-46,364</b>
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(-24,453)	(-32,198)	(-29,913)	(-30,250)	(-32,933)	(-34,951)	(-42,634)
(Off-budget).....	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,843)	(-3,177)	(-3,730)
<b>TOTAL, OUTLAYS.....</b>	<b>745,706</b>	<b>808,327</b>	<b>851,781</b>	<b>946,323</b>	<b>979,928</b>	<b>994,002</b>	<b>1,026,765</b>
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(594,302)	(661,219)	(685,968)	(769,515)	(795,185)	(795,386)	(817,115)
(Off-budget).....	(151,404)	(147,108)	(165,813)	(176,807)	(184,743)	(198,617)	(209,650)

\* \$ 500 thousand or less.

**Table 3.3 -- OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1991**  
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.
<b>900 NET INTEREST</b>			
901 Interest on the public debt.....	206,505	198,595	192,335
902 Interest received by on-budget trust funds....	-36,730	-39,014	-40,784
903 Interest received by off-budget trust funds...	-8,678	-10,832	-13,290
908 Other interest.....	<u>-25,055</u>	<u>-23,175</u>	<u>-22,401</u>
<b>TOTAL, 900 NET INTEREST.....</b>	<b>136,041</b>	<b>125,574</b>	<b>115,860</b>
	=====	=====	=====
(On-budget).....	(144,719)	(136,406)	(129,150)
(Off-budget).....	(-8,678)	(-10,832)	(-13,290)
<b>920 ALLOWANCES</b>			
921 Civilian agency pay raises.....	3,120	4,333	5,581
926 Increased employing agency payments for employee retirement.....	<u>395</u>	<u>369</u>	<u>343</u>
<b>TOTAL, 920 ALLOWANCES.....</b>	<b>3,515</b>	<b>4,702</b>	<b>5,924</b>
	=====	=====	=====
<b>950 UNDISTRIBUTED OFFSETTING RECEIPTS</b>			
951 Employer share, employee retirement (on-budget).....	-31,673	-33,079	-34,448
952 Employer share, employee retirement (off-budget).....	-4,196	-4,783	-5,278
953 Rents and royalties on the Outer Continental Shelf.....	-6,434	-5,630	-5,616
954 Sale of major physical assets.....	<u>-1,500</u>	<u>-5,771</u>	<u>-4,808</u>
<b>TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....</b>	<b>-43,803</b>	<b>-49,263</b>	<b>-50,150</b>
	=====	=====	=====
(On-budget).....	(-39,607)	(-44,480)	(-44,872)
(Off-budget).....	(-4,196)	(-4,783)	(-5,278)
<b>TOTAL, OUTLAYS.....</b>	<b>1,063,619</b>	<b>1,093,848</b>	<b>1,122,716</b>
	=====	=====	=====
(On-budget).....	(843,764)	(862,082)	(884,253)
(Off-budget).....	(219,855)	(231,766)	(238,463)

\* \$ 500 thousand or less.



#### Notes on Section 4 (Federal Government Outlays by Agency)

Section 4 displays Federal Government outlays (on- and off-budget) by agency. Table 4.1 shows the dollar amounts of such outlays, and Table 4.2 shows the percentage distribution.

Because of the unique nature of the Federal Financing Bank (FFB), Table 4.3 displays the FFB outlays according to the agencies serviced by the FFB. The FFB is an entity in the Treasury Department that exists exclusively to finance the programs of other agencies. In accordance with the terms of P.L. 99-177, which moved the FFB from off-budget to on-budget, the FFB activities undertaken on behalf of any other agency are shown in the agency tables as a charge to the agency being serviced by the FFB rather than as a charge to the Treasury Department. Table 4.3 presents the amounts by agency and account being serviced. As it shows, the bulk of the FFB outlays are charges to the Department of Agriculture for the Rural Electrification Administration (REA) and the Farmers Home Administration (FmHA).

#### Section 4-1

Table 4.1 -- OUTLAYS BY AGENCY: 1962-1991  
(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969
Legislative Branch .....	196	192	199	212	234	252	269	289
The Judiciary.....	57	62	66	75	80	88	94	110
Executive Office of the President.....	11	12	14	15	16	19	20	23
Funds Appropriated to the President.....	3,193	3,266	3,599	3,615	3,516	3,463	2,852	2,827
Agriculture.....	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446
Commerce.....	215	292	370	414	396	456	577	605
Defense-Military.....	50,124	51,197	52,696	49,022	57,348	70,522	80,430	80,881
Defense-Civil.....	1,863	2,106	2,336	2,591	2,870	3,150	3,398	3,713
Education.....	825	992	981	1,179	2,457	3,654	4,203	4,060
Energy.....	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393
Health and Human Services-except social security	3,529	4,110	4,610	4,700	5,715	9,733	13,168	15,824
Health and Human Services-social security.....	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885
Housing and Urban Development.....	826	-609	73	492	2,482	3,093	3,727	713
Interior.....	600	727	736	746	862	865	982	1,089
Justice.....	299	322	342	399	380	416	441	513
Labor.....	4,134	3,698	3,597	3,244	3,334	3,639	4,263	4,264
State.....	259	369	241	321	392	401	382	385
Transportation.....	4,138	4,441	5,086	5,587	5,550	5,738	6,100	6,272
Treasury.....	8,560	9,645	10,391	10,901	11,880	12,871	14,432	16,642
Environmental Protection Agency.....	70	87	117	134	158	190	249	303
General Services Administration.....	369	375	409	370	-158	176	408	416
National Aeronautics and Space Administration...	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251
Office of Personnel Management.....	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284
Small Business Administration.....	230	142	133	243	210	151	284	110
Veterans Administration.....	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670
Other Independent Agencies.....	2,591	2,034	1,800	2,410	2,963	4,280	5,009	3,759
Undistributed offsetting receipts:								
Employer share, employee retirement								
(On-budget).....	-5,042	-5,188	-5,413	-5,572	-5,957	-6,242	-6,639	-7,026
Employer share, employee retirement								
(Off-budget).....	-221	-242	-279	-282	-337	-415	-445	-532
Interest received by on-budget trust funds...	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953
Interest received by off-budget trust funds..	-609	-582	-607	-648	-642	-792	-979	-1,149
Rents and royalties on the Outer								
Continental Shelf.....	-12	-367	-16	-53	-248	-637	-961	-428
Subtotal, Undistributed offsetting receipts.....	-6,707	-7,274	-7,321	-7,677	-8,443	-9,578	-10,712	-11,087
(On-budget).....	(-5,878)	(-6,450)	(-6,435)	(-6,746)	(-7,464)	(-8,371)	(-9,289)	(-9,407)
(Off-budget).....	(-830)	(-824)	(-886)	(-931)	(-979)	(-1,207)	(-1,424)	(-1,681)
Total outlays.....	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640

\* \$500 thousand or less

Table 4.1 -- OUTLAYS BY AGENCY: 1962-1991  
(in millions of dollars)

Department or other unit	1970	1971	1972	1973	1974	1975	1976	TQ
Legislative Branch.....	353	395	499	553	638	739	788	226
The Judiciary.....	133	145	173	188	207	284	325	85
Executive Office of the President.....	28	37	46	49	66	93	79	16
Funds Appropriated to the President .....	2,802	3,014	3,074	2,675	3,279	3,871	4,033	1,388
Agriculture .....	8,412	8,673	11,053	10,200	10,338	15,556	17,743	5,020
Commerce.....	777	782	850	934	992	1,077	1,484	396
Defense-Military.....	80,221	77,532	77,726	75,360	79,104	85,852	88,078	21,843
Defense-Civil.....	4,064	4,763	5,415	6,099	6,816	8,296	9,427	2,534
Education.....	4,702	5,200	5,612	5,802	5,897	7,557	8,049	2,053
Energy.....	2,393	2,200	2,299	2,304	2,233	3,230	3,841	1,060
Health and Human Services-except social security	17,865	21,175	26,264	27,096	31,813	39,997	46,834	12,060
Health and Human Services-social security..	29,812	35,408	39,620	48,565	55,373	64,159	73,384	19,763
Housing and Urban Development.....	2,432	2,796	3,600	3,580	4,781	7,512	7,026	1,361
Interior.....	1,098	1,346	1,610	1,783	1,856	2,223	2,435	856
Justice.....	641	919	1,182	1,534	1,805	2,077	2,247	582
Labor.....	5,065	8,240	10,136	8,690	9,021	17,684	25,793	5,926
State.....	414	429	495	542	676	767	1,062	311
Transportation.....	6,724	7,656	7,932	8,616	8,574	10,073	12,723	3,189
Treasury.....	19,275	20,716	21,863	30,622	35,837	41,263	43,853	10,499
Environmental Protection Agency.....	384	701	763	1,114	2,030	2,531	3,118	1,108
General Services Administration.....	432	511	574	467	-310	-625	-137	6
National Aeronautics and Space Administration...	3,752	3,382	3,423	3,312	3,255	3,269	3,671	953
Office of Personnel Management.....	2,652	3,167	3,776	4,607	5,708	7,062	8,323	2,354
Small Business Administration .....	253	333	452	1,317	753	666	624	94
Veterans Administration.....	8,652	9,758	10,713	11,970	13,339	16,577	18,416	3,959
Other Independent Agencies.....	4,878	5,763	6,203	6,575	8,610	11,808	10,745	2,805
Undistributed offsetting receipts:								
Employer share, employee retirement								
(On-budget).....	-7,808	-8,417	-8,646	-8,759	-9,236	-10,258	-10,761	-2,646
Employer share, employee retirement								
(Off-budget).....	-637	-640	-657	-695	-764	-916	-963	-249
Interest received by on-budget trust funds...	-2,367	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177
Interest received by off-budget trust funds..	-1,568	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93
Rents and royalties on the Outer								
Continental Shelf.....	-187	-1,051	-279	-3,956	-6,748	-2,428	-2,662	-1,311
Subtotal, Undistributed offsetting receipts.....	-12,567	-14,869	-14,672	-18,846	-23,333	-21,267	-22,186	-4,477
(On-budget).....	(-10,362)	(-12,288)	(-11,909)	(-15,870)	(-20,048)	(-17,547)	(-18,411)	(-4,135)
(Off-budget).....	(-2,205)	(-2,582)	(-2,763)	(-2,975)	(-3,284)	(-3,719)	(-3,775)	(-342)
Total outlays.....	195,649	210,172	230,681	245,707	269,359	332,332	371,779	95,973

\* \$500 thousand or less

Table 4.1 -- OUTLAYS BY AGENCY: 1962-1991  
(in millions of dollars)

Department or other unit	1977	1978	1979	1980	1981	1982	1983	1984
Legislative Branch.....	990	1,064	1,099	1,224	1,214	1,367	1,437	1,579
The Judiciary.....	393	437	481	567	641	710	787	866
Executive Office of the President.....	73	75	80	96	96	95	94	95
Funds Appropriated to the President.....	3,638	5,746	3,577	9,115	8,620	8,055	8,080	11,080
Agriculture.....	23,341	30,235	31,758	34,785	41,624	45,700	52,404	42,015
Commerce.....	2,010	4,720	3,538	3,129	2,296	2,054	1,925	1,894
Defense-Military.....	95,298	102,348	113,672	130,976	153,838	180,741	204,430	220,840
Defense-Civil.....	10,506	11,754	13,198	15,161	16,892	17,927	18,891	19,540
Education.....	8,887	10,037	12,423	14,770	17,053	14,808	14,558	15,511
Energy.....	5,329	6,251	7,899	6,467	11,665	11,639	10,590	10,991
Health and Human Services-except social security	53,464	59,329	65,038	76,374	89,777	98,021	125,940	121,082
Health and Human Services-social security.....	84,344	93,120	103,316	117,872	138,914	155,120	150,731	171,167
Housing and Urban Development.....	5,808	7,650	9,220	12,735	14,880	15,232	15,814	16,663
Interior.....	3,216	3,878	4,174	4,477	4,461	3,948	4,552	4,947
Justice.....	2,356	2,405	2,538	2,641	2,695	2,617	2,849	3,184
Labor.....	22,458	22,920	22,614	29,731	30,092	30,745	38,052	24,522
State.....	1,113	1,293	1,603	1,940	1,893	2,184	2,273	2,403
Transportation.....	13,137	14,075	16,079	19,802	22,775	20,007	20,643	23,030
Treasury.....	50,385	54,898	64,758	76,544	92,594	110,319	116,368	141,010
Environmental Protection Agency.....	4,365	4,072	4,800	5,603	5,242	5,081	4,312	4,076
General Services Administration.....	-42	146	160	185	95	138	91	206
National Aeronautics and Space Administration...	4,002	4,164	4,380	4,959	5,537	6,155	6,853	7,055
Office of Personnel Management.....	9,633	10,962	12,663	15,056	18,096	19,983	21,278	22,590
Small Business Administration.....	758	2,820	1,699	2,026	2,032	773	661	510
Veterans Administration.....	18,020	18,965	19,891	21,137	22,907	23,941	24,827	25,593
Other Independent Agencies.....	8,739	9,615	10,233	15,538	14,133	10,509	10,963	11,661
Undistributed offsetting receipts:								
Employer share, employee retirement								
(On-budget).....	-11,528	-12,401	-13,095	-14,638	-16,473	-18,203	-21,706	-23,219
Employer share, employee retirement								
(Off-budget).....	-977	-1,060	-1,114	-1,204	-1,430	-1,646	-1,778	-2,044
Interest received by on-budget trust funds...	-5,488	-6,128	-7,727	-9,707	-11,523	-13,995	-15,257	-17,044
Interest received by off-budget trust funds...	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310
Interest received from Outer Continental								
Shelf escrow account.....	---	---	---	---	---	---	---	-18
Rents and royalties on the Outer								
Continental Shelf.....	-2,374	-2,259	-3,267	-4,101	-10,138	-6,250	-10,491	-6,694
Subtotal, Undistributed offsetting receipts.....	-23,018	-24,250	-27,428	-31,988	-41,852	-42,165	-51,078	-52,329
(On-budget).....	(-19,390)	(-20,788)	(-24,089)	(-28,445)	(-38,134)	(-38,448)	(-47,455)	(-46,975)
(Off-budget).....	(-3,627)	(-3,463)	(-3,338)	(-3,543)	(-3,718)	(-3,717)	(-3,623)	(-5,354)
Total outlays.....	409,203	458,729	503,464	590,920	678,209	745,706	808,327	851,781

\* \$500 thousand or less

Table 4.1 -- OUTLAYS BY AGENCY: 1962-1991  
(in millions of dollars)

Department or other unit	1985	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.	1991 est.
Legislative Branch.....	1,610	1,946	1,985	2,035	1,999	2,080	2,052
The Judiciary.....	966	1,062	1,203	1,244	1,267	1,291	1,316
Executive Office of the President.....	111	111	113	113	114	114	115
Funds Appropriated to the President.....	12,050	12,467	13,798	13,429	12,833	12,088	12,197
Agriculture.....	55,523	54,194	44,623	44,643	43,570	39,854	35,814
Commerce.....	2,140	2,001	2,077	2,221	2,106	2,541	2,185
Defense-Military.....	245,371	258,425	274,265	290,700	313,300	335,500	356,600
Defense-Civil.....	18,831	20,587	20,916	22,149	23,367	24,537	25,670
Education.....	16,682	17,840	15,442	14,367	14,607	14,157	13,999
Energy.....	10,587	10,076	10,231	11,720	12,328	12,566	13,081
Health and Human Services-except social security	132,103	140,894	139,070	148,784	157,531	165,960	175,349
Health and Human Services-social security.....	183,434	192,004	206,510	219,669	232,728	247,381	257,031
Housing and Urban Development .....	28,720	15,154	13,864	13,283	12,359	12,506	12,678
Interior.....	4,825	4,864	4,322	4,186	4,137	4,141	4,042
Justice.....	3,586	3,847	4,121	4,165	4,185	4,210	4,257
Labor.....	23,893	23,124	23,238	23,683	23,834	24,011	24,196
State.....	2,645	2,915	3,644	3,738	4,079	4,211	3,989
Transportation.....	25,020	26,350	24,702	23,309	22,553	22,910	22,203
Treasury.....	165,132	184,749	188,349	193,051	188,414	181,931	176,930
Environmental Protection Agency.....	4,490	4,632	4,510	4,438	4,434	4,100	3,578
General Services Administration.....	-218	40	-39	-881	-261	-255	-372
National Aeronautics and Space Administration...	7,251	7,341	7,478	7,495	8,249	9,049	9,522
Office of Personnel Management.....	23,727	24,069	24,698	26,214	27,368	28,455	29,641
Small Business Administration.....	680	935	141	---	---	---	---
Veterans Administration.....	26,333	26,538	26,353	26,650	26,748	27,049	27,011
Other Independent Agencies.....	9,783	10,912	10,107	12,613	8,499	7,867	7,931
Allowances.....	---	---	754	2,359	3,515	4,702	5,924
Undistributed offsetting receipts:							
Employer share, employee retirement (On-budget).....	-24,708	-26,283	-28,471	-30,218	-31,673	-33,079	-34,448
Employer share, employee retirement (Off-budget).....	-2,509	-2,843	-3,177	-3,730	-4,196	-4,783	-5,278
Interest received by on-budget trust funds...	-22,071	-26,654	-29,631	-33,487	-36,730	-39,014	-40,784
Interest received by off-budget trust funds..	-4,118	-4,418	-4,716	-6,289	-8,678	-10,832	-13,290
Interest received from Outer Continental Shelf escrow account.....	-2	-300	---	-2,471	-1,033	---	---
Rents and royalties on the Outer Continental Shelf.....	-5,542	-5,450	-5,280	-8,217	-6,434	-5,630	-5,616
Sale of major physical assets.....	---	-1,200	-1,200	-4,200	-1,500	-5,771	-4,808
Subtotal, Undistributed offsetting receipts.....	-58,951	-67,147	-72,475	-88,612	-90,243	-99,108	-104,224
(On-budget).....	(-52,324)	(-59,886)	(-64,581)	(-78,592)	(-77,370)	(-83,493)	(-85,656)
(Off-budget).....	(-6,627)	(-7,261)	(-7,893)	(-10,019)	(-12,874)	(-15,615)	(-18,568)
Total outlays.....	946,323	979,928	994,002	1,026,765	1,063,619	1,093,848	1,122,716

\* \$500 thousand or less

Table 4.2 -- PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962-1991

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969
Legislative Branch.....	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
The Judiciary .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President.....	*	*	*	*	*	*	*	*
Funds Appropriated to the President.....	3.0	2.9	3.0	3.1	2.6	2.2	1.6	1.5
Agriculture.....	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6
Commerce.....	0.2	0.3	0.3	0.4	0.3	0.3	0.3	0.3
Defense-Military.....	46.9	46.0	44.5	41.5	42.6	44.8	45.2	44.0
Defense-Civil.....	1.7	1.9	2.0	2.2	2.1	2.0	1.9	2.0
Education.....	0.8	0.9	0.8	1.0	1.8	2.3	2.4	2.2
Energy.....	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3
Health and Human Services-except social security	3.3	3.7	3.9	4.0	4.2	6.2	7.4	8.6
Health and Human Services-social security.....	13.4	14.2	14.0	14.8	15.4	13.7	13.3	14.6
Housing and Urban Development.....	0.8	.5	0.1	0.4	1.8	2.0	2.1	0.4
Interior.....	0.6	0.7	0.6	0.6	0.6	0.5	0.6	0.6
Justice.....	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3
Labor.....	3.9	3.3	3.0	2.7	2.5	2.3	2.4	2.3
State.....	0.2	0.3	0.2	0.3	0.3	0.3	0.2	0.2
Transportation.....	3.9	4.0	4.3	4.7	4.1	3.6	3.4	3.4
Treasury.....	8.0	8.7	8.8	9.2	8.8	8.2	8.1	9.1
Environmental Protection Agency.....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2
General Services Administration.....	0.3	0.3	0.3	0.3	-.1	0.1	0.2	0.2
National Aeronautics and Space Administration...	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3
Office of Personnel Management.....	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2
Small Business Administration.....	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1
Veterans Administration.....	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2
Other Independent Agencies.....	2.4	1.8	1.5	2.0	2.2	2.7	2.8	2.0
Undistributed offsetting receipts.....	-6.3	-6.5	-6.2	-6.5	-6.3	-6.1	-6.0	-6.0
(On-budget).....	(-5.5)	(-5.8)	(-5.4)	(-5.7)	(-5.5)	(-5.3)	(-5.2)	(-5.1)
(Off-budget).....	(-.8)	(-.7)	(-.7)	(-.8)	(-.7)	(-.8)	(-.8)	(-.9)
Total outlays .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

\* 0.05 percent or less

4.2(1)

Table 4.2 -- PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962-1991

Department or other unit	1970	1971	1972	1973	1974	1975	1976	TQ
Legislative Branch.....	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
The Judiciary.....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President.....	*	*	*	*	*	*	*	*
Funds Appropriated to the President.....	1.4	1.4	1.3	1.1	1.2	1.2	1.1	1.4
Agriculture.....	4.3	4.1	4.8	4.2	3.8	4.7	4.8	5.2
Commerce.....	0.4	0.4	0.4	0.4	0.4	0.3	0.4	0.4
Defense-Military.....	41.0	36.9	33.7	30.7	29.4	25.8	23.7	22.8
Defense-Civil.....	2.1	2.3	2.3	2.5	2.5	2.5	2.5	2.6
Education.....	2.4	2.5	2.4	2.4	2.2	2.3	2.2	2.1
Energy.....	1.2	1.0	1.0	0.9	0.8	1.0	1.0	1.1
Health and Human Services-except social security	9.1	10.1	11.4	11.0	11.8	12.0	12.6	12.6
Health and Human Services-social security.....	15.2	16.8	17.2	19.8	20.6	19.3	19.7	20.6
Housing and Urban Development.....	1.2	1.3	1.6	1.5	1.8	2.3	1.9	1.4
Interior.....	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.9
Justice.....	0.3	0.4	0.5	0.6	0.7	0.6	0.6	0.6
Labor.....	2.6	3.9	4.4	3.5	3.3	5.3	6.9	6.2
State.....	0.2	0.2	0.2	0.2	0.3	0.2	0.3	0.3
Transportation.....	3.4	3.6	3.4	3.5	3.2	3.0	3.4	3.3
Treasury.....	9.9	9.9	9.5	12.5	13.3	12.4	11.8	10.9
Environmental Protection Agency.....	0.2	0.3	0.3	0.5	0.8	0.8	0.8	1.2
General Services Administration.....	0.2	0.2	0.2	0.2	-.1	-.2	-*	*
National Aeronautics and Space Administration...	1.9	1.6	1.5	1.3	1.2	1.0	1.0	1.0
Office of Personnel Management.....	1.4	1.5	1.6	1.9	2.1	2.1	2.2	2.5
Small Business Administration.....	0.1	0.2	0.2	0.5	0.3	0.2	0.2	0.1
Veterans Administration.....	4.4	4.6	4.6	4.9	5.0	5.0	5.0	4.1
Other Independent Agencies.....	2.5	2.7	2.7	2.7	3.2	3.6	2.9	2.9
Undistributed offsetting receipts.....	-6.4	-7.1	-6.4	-7.7	-8.7	-6.4	-6.0	-4.7
(On-budget).....	(-5.3)	(-5.8)	(-5.2)	(-6.5)	(-7.4)	(-5.3)	(-5.0)	(-4.3)
(Off-budget).....	(-1.1)	(-1.2)	(-1.2)	(-1.2)	(-1.2)	(-1.1)	(-1.0)	(-.4)
Total outlays.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

\* 0.05 percent or less

4.2(2)

Table 4.2 -- PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962-1991

Department or other unit	1977	1978	1979	1980	1981	1982	1983	1984
Legislative Branch.....	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
The Judiciary.....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President.....	*	*	*	*	*	*	*	*
Funds Appropriated to the President.....	0.9	1.3	0.7	1.5	1.3	1.1	1.0	1.3
Agriculture.....	5.7	6.6	6.3	5.9	6.1	6.1	6.5	4.9
Commerce.....	0.5	1.0	0.7	0.5	0.3	0.3	0.2	0.2
Defense-Military.....	23.3	22.3	22.6	22.2	22.7	24.2	25.3	25.9
Defense-Civil.....	2.6	2.6	2.6	2.6	2.5	2.4	2.3	2.3
Education.....	2.2	2.2	2.5	2.5	2.5	2.0	1.8	1.8
Energy.....	1.3	1.4	1.6	1.1	1.7	1.6	1.3	1.3
Health and Human Services-except social security	13.1	12.9	12.9	12.9	13.2	13.1	15.6	14.2
Health and Human Services-social security.....	20.6	20.3	20.5	19.9	20.5	20.8	18.6	20.1
Housing and Urban Development.....	1.4	1.7	1.8	2.2	2.2	2.0	2.0	2.0
Interior.....	0.8	0.8	0.8	0.8	0.7	0.5	0.6	0.6
Justice.....	0.6	0.5	0.5	0.4	0.4	0.4	0.4	0.4
Labor.....	5.5	5.0	4.5	5.0	4.4	4.1	4.7	2.9
State.....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Transportation.....	3.2	3.1	3.2	3.4	3.4	2.7	2.6	2.7
Treasury.....	12.3	12.0	12.9	13.0	13.7	14.8	14.4	16.6
Environmental Protection Agency.....	1.1	0.9	1.0	0.9	0.8	0.7	0.5	0.5
General Services Administration.....	-*	*	*	*	*	*	*	*
National Aeronautics and Space Administration...	1.0	0.9	0.9	0.8	0.8	0.8	0.8	0.8
Office of Personnel Management.....	2.4	2.4	2.5	2.5	2.7	2.7	2.6	2.7
Small Business Administration.....	0.2	0.6	0.3	0.3	0.3	0.1	0.1	0.1
Veterans Administration.....	4.4	4.1	4.0	3.6	3.4	3.2	3.1	3.0
Other Independent Agencies.....	2.1	2.1	2.0	2.6	2.1	1.4	1.4	1.4
Undistributed offsetting receipts.....	-5.6	-5.3	-5.4	-5.4	-6.2	-5.7	-6.3	-6.1
(On-budget).....	(-4.7)	(-4.5)	(-4.8)	(-4.8)	(-5.6)	(-5.2)	(-5.9)	(-5.5)
(Off-budget).....	(-.9)	(-.8)	(-.7)	(-.6)	(-.5)	(-.5)	(-.4)	(-.6)
Total outlays.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

\* 0.05 percent or less

4.2(3)



Table 4.2 -- PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962-1991

Department or other unit	1985	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.	1991 est.
Legislative Branch.....	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
The Judiciary.....	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President.....	*	*	*	*	*	*	*
Funds Appropriated to the President.....	1.3	1.3	1.4	1.3	1.2	1.1	1.1
Agriculture.....	5.9	5.5	4.5	4.3	4.1	3.6	3.2
Commerce.....	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Defense-Military.....	25.9	26.4	27.6	28.3	29.5	30.7	31.8
Defense-Civil.....	2.0	2.1	2.1	2.2	2.2	2.2	2.3
Education.....	1.8	1.8	1.6	1.4	1.4	1.3	1.2
Energy.....	1.1	1.0	1.0	1.1	1.2	1.1	1.2
Health and Human Services-except social security	14.0	14.4	14.0	14.5	14.8	15.2	15.6
Health and Human Services-social security.....	19.4	19.6	20.8	21.4	21.9	22.6	22.9
Housing and Urban Development.....	3.0	1.5	1.4	1.3	1.2	1.1	1.1
Interior.....	0.5	0.5	0.4	0.4	0.4	0.4	0.4
Justice.....	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Labor.....	2.5	2.4	2.3	2.3	2.2	2.2	2.2
State.....	0.3	0.3	0.4	0.4	0.4	0.4	0.4
Transportation.....	2.6	2.7	2.5	2.3	2.1	2.1	2.0
Treasury.....	17.4	18.9	18.9	18.8	17.7	16.6	15.8
Environmental Protection Agency.....	0.5	0.5	0.5	0.4	0.4	0.4	0.3
General Services Administration.....	-*	*	-*	-.1	-*	-*	-*
National Aeronautics and Space Administration...	0.8	0.7	0.8	0.7	0.8	0.8	0.8
Office of Personnel Management.....	2.5	2.5	2.5	2.6	2.6	2.6	2.6
Small Business Administration.....	0.1	0.1	*	---	---	---	---
Veterans Administration.....	2.8	2.7	2.7	2.6	2.5	2.5	2.4
Other Independent Agencies.....	1.0	1.1	1.0	1.2	0.8	0.7	0.7
Allowances.....	---	---	0.1	0.2	0.3	0.4	0.5
Undistributed offsetting receipts.....	-6.2	-6.9	-7.3	-8.6	-8.5	-9.1	-9.3
(On-budget).....	(-5.5)	(-6.1)	(-6.5)	(-7.7)	(-7.3)	(-7.6)	(-7.6)
(Off-budget).....	(-.7)	(-.7)	(-.8)	(-1.0)	(-1.2)	(-1.4)	(-1.7)
Total outlays.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0

\* 0.05 percent or less

**Table 4.3 -- DISTRIBUTION OF FEDERAL FINANCING BANK OUTLAYS, BY AGENCY AND ACTIVITY, 1974-1991**  
(in millions of dollars)

Sub-function	Department or other unit and Activity	1974	1975	1976	TQ	1977	1978	1979	1980	1981
Funds Appropriated to the President:										
151	Overseas Private Investment Corporation.....	---	5	---	---	39	-4	-4	-4	-5
152	Foreign military sales fund.....	---	112	787	208	1,409	1,462	1,293	1,932	1,945
Subtotal, Funds Appropriated to the President.....		---	117	787	208	1,448	1,458	1,289	1,928	1,940
Agriculture:										
271	REA and revolving telephone fund.....	---	255	860	399	1,222	2,093	2,320	3,188	4,601
351	FmHA Agricultural credit insurance fund.....	---	1,375	675	400	1,250	3,640	5,045	3,982	5,790
371	FmHA Rural housing insurance fund.....	---	3,175	2,550	250	3,105	3,360	2,930	1,906	4,045
452	FmHA: Rural development insurance fund.....	---	450	575	200	610	660	830	993	1,025
Subtotal, Agriculture.....		---	5,255	4,660	1,249	6,187	9,753	11,125	10,069	15,461
Education:										
502	Student loan insurance fund.....	100	140	160	5	105	235	530	1,070	1,955
Energy:										
271	Energy activities.....	---	---	---	---	---	---	---	---	17
272	Energy activities.....	---	---	---	---	---	---	---	1	1
Subtotal, Energy.....		---	---	---	---	---	---	---	1	18
Health and Human Services-except social security:										
551	Medical facilities loan and guarantee fund.....	2	60	56	7	27	12	-4	-4	-6
551	Health maintenance organizations loan fund.....	---	---	---	---	30	27	20	26	13
Subtotal, Health and Human Services-except social security		2	60	56	7	56	39	17	22	8
Housing and Urban Development:										
451	Loans for community development.....	---	---	---	---	---	---	5	34	34
451	New community fund.....	---	21	6	10	5	-4	---	-5	---
604	Low-rent public housing.....	---	---	---	---	---	---	---	119	810
Subtotal, Housing and Urban Development.....		---	21	6	10	5	-4	5	148	844
Interior:										
806	Administration of territories.....	---	---	---	---	58	-*	-*	9	-*

\* \$500 thousand or less.

**Table 4.3 -- DISTRIBUTION OF FEDERAL FINANCING BANK OUTLAYS, BY AGENCY AND ACTIVITY, 1974-1991**  
(in millions of dollars)

Sub-function	Department or other unit and Activity	1974	1975	1976	TQ	1977	1978	1979	1980	1981
<b>Transportation:</b>										
401	FRA (Railroad rehabilitation and improvement financing).....	---	---	---	---	4	31	57	49	11
401	Rail service assistance.....	---	---	---	6	9	2	20	47	-42
401	AMTRAK.....	---	318	250	35	-44	-24	-102	66	282
Subtotal, Transportation.....		---	318	250	41	-30	10	-25	161	250
<b>Treasury:</b>										
803	Federal Financing Bank (non-loan residual) 1/....	---	175	-268	-60	-29	-81	-110	-105	-131
852	Treasury loans to New York City.....	---	---	---	1,082	75	-1,157	---	---	---
Subtotal, Treasury.....		---	175	-268	1,023	46	-1,238	-110	-105	-131
<b>General Services Administration:</b>										
804	Federal buildings fund.....	---	45	24	6	67	128	90	40	13
<b>National Aeronautics and Space Administration:</b>										
255	NASA.....	---	---	---	---	57	180	184	107	111
<b>Small Business Administration:</b>										
376	SBA business loans.....	---	47	188	15	58	54	68	127	119
<b>Other Independent Agencies:</b>										
401	WMATA.....	---	177	---	---	---	---	---	---	---
271	Tennessee Valley Authority.....	---	---	---	---	---	---	---	685	237
Subtotal, Other Independent Agencies.....		---	177	---	---	---	---	---	685	237
Total outlays of the Federal Financing Bank.....		102	6,355	5,863	2,564	8,058	10,614	13,172	14,260	20,825

**MEMORANDUM: Total Federal Financing Bank (FFB)**

Attributed to agencies/accounts serviced by the FFB....	102	6,180	6,131	2,623	8,087	10,695	13,282	14,365	20,956
Non-loan residual (Treasury) 1/.....	---	175	-268	-60	-29	-81	-110	-105	-131
Total.....	102	6,355	5,863	2,564	8,058	10,614	13,172	14,260	20,825

\* \$500 thousand or less.

1/ Excludes the payment of surplus income to the Treasury.

**Table 4.3 -- DISTRIBUTION OF FEDERAL FINANCING BANK OUTLAYS, BY AGENCY AND ACTIVITY, 1974-1991**  
(in millions of dollars)

Sub-function	Department or other unit and Activity	1982	1983	1984	1985	1986	1987 est.	1988 est.	1989 est.	1990 est.
Funds Appropriated to the President:										
151	Overseas Private Investment Corporation.....	-5	-5	-5	-5	-5	-1	-*	---	---
152	Foreign military sales fund.....	<u>2,288</u>	<u>2,858</u>	<u>2,818</u>	<u>978</u>	<u>187</u>	<u>-306</u>	<u>-440</u>	<u>-613</u>	<u>-720</u>
Subtotal, Funds Appropriated to the President.....		2,283	2,852	2,812	973	182	-307	-440	-613	-720
Agriculture:										
271	REA and revolving telephone fund.....	4,467	3,001	1,717	1,276	1,045	1,304	993	797	598
351	FmHA Agricultural credit insurance fund.....	1,055	695	1,410	2,658	922	-382	-385	-3,434	-2,620
371	FmHA Rural housing insurance fund.....	2,800	1,755	1,090	1,585	391	-150	---	-1,000	-1,990
452	FmHA: Rural development insurance fund.....	<u>1,060</u>	<u>505</u>	<u>320</u>	<u>415</u>	<u>313</u>	<u>---</u>	<u>362</u>	<u>---</u>	<u>-180</u>
Subtotal, Agriculture.....		9,382	5,956	4,537	5,934	2,671	772	970	-3,637	-4,192
Defense-Military:										
051	Defense production guarantees.....	---	1	2	3	6	6	---	---	---
051	Navy industrial fund (ship leases).....	<u>---</u>	<u>---</u>	<u>---</u>	<u>1,313</u>	<u>438</u>	<u>-30</u>	<u>---</u>	<u>---</u>	<u>---</u>
Subtotal, Defense-Military.....		---	1	2	1,316	444	-24	---	---	---
Education:										
502	Student loan insurance fund.....	700	---	---	---	---	-30	-30	-30	-30
Energy:										
271	Energy activities.....	360	554	366	-1,296	---	---	---	---	---
272	Energy activities.....	<u>-2</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>
Subtotal, Energy.....		358	554	366	-1,296	---	---	---	---	---
Health and Human Services-except social security:										
551	Medical facilities loan and guarantee fund.....	-5	-2	-12	-9	-6	-6	-7	-7	-7
551	Health maintenance organizations loan fund.....	<u>15</u>	<u>-12</u>	<u>-3</u>	<u>-7</u>	<u>-4</u>	<u>-5</u>	<u>-6</u>	<u>-6</u>	<u>-6</u>
Subtotal, Health and Human Services-except social security		10	-14	-14	-16	-10	-11	-12	-13	-14
Housing and Urban Development:										
451	Loans for community development.....	43	60	31	81	45	-2	-55	-78	-70
604	Low-rent public housing.....	<u>696</u>	<u>443</u>	<u>112</u>	<u>-32</u>	<u>-35</u>	<u>-37</u>	<u>-39</u>	<u>-42</u>	<u>-44</u>
Subtotal, Housing and Urban Development.....		739	503	143	49	10	-39	-94	-120	-114
Interior:										
806	Administration of territories.....	-*	-*	-*	-1	-1	-2	-2	-2	-2

\* \$500 thousand or less.

4.3(3)

**Table 4.3 -- DISTRIBUTION OF FEDERAL FINANCING BANK OUTLAYS, BY AGENCY AND ACTIVITY, 1974-1991**  
(in millions of dollars)

Sub-function	Department or other unit and Activity	1982	1983	1984	1985	1986	1987 est.	1988 est.	1989 est.	1990 est.
Transportation:										
401	FRA (Railroad rehabilitation and improvement financing).....	-1	8	-24	-6	-93	-3	-5	-9	-7
401	Rail service assistance.....	---	-17	---	---	---	---	---	---	---
401	AMTRAK.....	79	25	-880	---	---	---	---	---	---
Subtotal, Transportation.....		78	15	-904	-6	-93	-3	-5	-9	-7
Treasury:										
376	SBA business loans.....	---	---	---	---	---	-1,999	-10	-3	---
371	Oregon veterans housing.....	---	---	---	60	---	-60	---	---	---
803	Federal Financing Bank (non-loan residual) 1/....	-160	-154	-230	-298	-194	---	---	---	---
Subtotal, Treasury.....		-160	-154	-230	-238	-194	-2,059	-10	-3	---
General Services Administration:										
804	Federal buildings fund.....	8	-3	-4	-5	-5	-6	-6	-7	-8
National Aeronautics and Space Administration:										
835	NASA.....	120	189	7	-67	---	-79	-91	-105	-121
Small Business Administration:										
376	SBA business loans.....	142	182	254	398	359	---	---	---	---
Other Independent Agencies:										
271	Tennessee Valley Authority.....	336	161	137	96	136	-147	-147	-159	-174
Total outlays of the Federal Financing Bank.....		13,994	10,241	7,106	7,136	3,498	-1,934	132	-4,698	-5,381

**MEMORANDUM: Total Federal Financing Bank (FFB)**

Attributed to agencies/accounts serviced by the FFB....	14,155	10,396	7,336	7,433	3,693	-1,934	132	-4,698	-5,381
Non-loan residual (Treasury) 1/.....	-160	-154	-230	-298	-194	---	---	---	---
Total.....	13,994	10,241	7,106	7,136	3,498	-1,934	132	-4,698	-5,381

\* \$500 thousand or less.

1/ Excludes the payment of surplus income to the Treasury.

4.3(4)

**Table 4.3 -- DISTRIBUTION OF FEDERAL FINANCING BANK OUTLAYS, BY AGENCY AND ACTIVITY, 1974-1991**  
(in millions of dollars)

Sub- function	Department or other unit and Activity	1991 est.
Funds Appropriated to the President:		
152	Foreign military sales fund.....	-728
Agriculture:		
271	REA and revolving telephone fund.....	399
351	FmHA Agricultural credit insurance fund.....	-2,150
371	FmHA Rural housing insurance fund.....	<u>-1,415</u>
Subtotal, Agriculture.....		-3,166
Education:		
502	Student loan insurance fund.....	-30
Health and Human Services-except social security:		
351	Medical facilities loan and guarantee fund.....	-8
551	Health maintenance organizations loan fund.....	<u>-7</u>
Subtotal, Health and Human Services-except social security		-15
Housing and Urban Development:		
451	Loans for community development.....	-59
604	Low-rent public housing.....	<u>-47</u>
Subtotal, Housing and Urban Development.....		-106
Interior:		
806	Administration of territories... ..	-2

\* \$500 thousand or less.

**Table 4.3 -- DISTRIBUTION OF FEDERAL FINANCING BANK OUTLAYS, BY AGENCY AND ACTIVITY, 1974-1991**  
(in millions of dollars)

Sub-function	Department or other unit and Activity	1991 est.
Transportation:		
401	FRA (Railroad rehabilitation and improvement financing).....	-5
Treasury:		
803	Federal Financing Bank (non-loan residual) 1/.....	---
General Services Administration:		
504	Federal buildings fund.....	-8
National Aeronautics and Space Administration:		
255	NASA.....	-138
Other Independent Agencies:		
271	Tennessee Valley Authority.....	-59
		=====
Total outlays of the Federal Financing Bank.....		-4,257

**MEMORANDUM: Total Federal Financing Bank (FFB)**

Attributed to agencies/accounts serviced by the FFB....	-4,257
Non-loan residual (Treasury) 1/.....	---
Total.....	-4,257

\* \$500 thousand or less.

1/ Excludes the payment of surplus income to the Treasury.

4.3(6)

### Notes on Section 5 (Budget Authority -- On- and Off-Budget)

Section 5 provides data on budget authority (BA). BA is the authority provided by law for agencies to obligate the Government to spend. Because of its heterogeneity, BA does not always constitute a stream of resources closely related to an associated stream of spending (budget or off-budget outlays). Table 5.1 shows, starting with 1976, BA by function and subfunction. Table 5.2 provides the same information by agency, and Table 5.3 provides a percentage distribution of BA by agency. Table 5.4 provides a BA distribution for the FFB similar to the outlay distribution shown in Table 4.3.

These data were compiled using the same methods that are used for the budget historical tables for receipts and outlays (i.e., to the extent feasible, changes in classification are reflected retroactively so that the data show the same stream of transactions in the same location for all years). However, BA is heterogeneous in nature, varying significantly from one program to another. As a result, it is not additive -- either across programs or agencies for a year or, in many cases, for an agency or program across series of years -- in the same sense as budget receipts and budget outlays are additive. The following are examples of different kinds of BA and the manner in which there are large divergences between the creation and use of BA.

- BA and outlays for each year may be exactly the same (e.g., interest on the public debt).
- All income to a fund (e.g., the social security trust funds) may be permanently appropriated as BA; as long as the fund has adequate resources, there is no further relationship between the BA and outlays.
- For each year the Congress may appropriate a large quantity of BA that will be spent over a subsequent period of years (e.g., many defense procurement contracts and major construction programs).
- Some BA (e.g., the salaries and expenses of an operating agency) is made available only for a year and any portion not obligated during that year lapses (i.e., it ceases to be available to be obligated).
- Revolving funds may operate spending programs indefinitely with no new infusion of BA, because the fund is authorized to spend offsetting collections without requiring new BA (e.g., the Federal Deposit Insurance Corporation).
- BA may be enacted with the expectation that it is unlikely to ever be used (e.g., standby borrowing authority for the FSLIC).
- Even though the Federal Financing Bank (FFB) is a revolving fund, each new loan by the FFB requires

### Section 5-1



new BA. In many cases, if the same loan were made by the account being serviced by the FFB, the loan could be financed from offsetting collections and no new BA would be recorded. (Note: In reviewing the FFB database for the new agency display for this budget, OMB staff determined that the quantification of BA for the years 1976-1979 was on a basis inconsistent with current usage, and these data have been adjusted for comparability.)

As a result of the diverse nature of BA, it is difficult to conceptualize what the BA total means for a single year, or to determine the significance of a change in total BA from one year to the next. Sometimes it is meaningful to compare the BA for one function or subfunction with that for another function or subfunction, but often it is not. It is also generally not meaningful to compare BA for a particular function or subfunction with total BA. Additionally, since some BA lapses without being used and some BA is standby and never used, it is impossible to add the BA for a period of years in a meaningful manner in the same sense that receipts or outlays can be added over a period of years.

Despite these qualifications and drawbacks, there is a desire for historical data on BA, and this section has been developed to meet that desire.

## Section 5-2

**Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1991**  
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
<b>050 NATIONAL DEFENSE</b>							
051 Department of Defense-Military:							
Military Personnel.....	32,912	8,495	34,075	35,724	37,641	41,069	48,462
Operation and Maintenance.....	28,731	7,591	32,108	34,732	38,023	46,365	55,466
Procurement.....	20,991	4,135	27,922	29,529	31,428	35,283	48,025
Research, Development, Test, and Evaluation....	9,451	2,406	10,439	11,371	12,437	13,561	16,609
Military Construction.....	2,360	76	2,204	1,641	2,319	2,293	3,380
Family Housing .....	1,229	278	1,258	1,346	1,563	1,526	2,004
Other.....	-9	9	52	278	249	615	2,031
051 Subtotal, Department of Defense-Military.....	95,665	22,989	108,057	114,620	123,659	140,711	175,977
053 Atomic energy defense activities.....	1,682	459	2,089	2,514	2,668	2,991	3,651
054 Defense-related activities.....	-16	-32	5	93	140	156	374
TOTAL, 050 NATIONAL DEFENSE..	97,331	23,416	110,150	117,227	126,467	143,859	180,001
	=====	=====	=====	=====	=====	=====	=====
<b>150 INTERNATIONAL AFFAIRS</b>							
151 International development and humanitarian assistance.....	3,076	319	3,550	4,183	5,084	5,264	4,420
152 International security assistance.....	3,712	589	3,954	4,577	5,772	5,066	5,068
153 Conduct of foreign affairs.....	782	362	1,054	1,241	1,318	1,343	1,469
154 Foreign information and exchange activities...	423	103	400	451	506	518	551
155 International financial programs.....	6,063	-1,043	-744	1,124	-2,298	5,761	15,844
TOTAL, 150 INTERNATIONAL AFFAIRS.....	14,057	331	8,214	11,575	10,382	17,952	27,352
	=====	=====	=====	=====	=====	=====	=====
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b>							
251 General science and basic research.....	1,039	246	1,136	1,275	1,347	1,461	1,535
253 Space flight.....	1,957	506	2,138	2,192	2,433	2,820	3,187
254 Space, science, applications, and technology.....	944	255	964	1,065	1,224	1,425	1,359
255 Supporting space activities.....	326	88	396	549	567	545	561
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY....	4,266	1,095	4,634	5,081	5,571	6,251	6,643
	=====	=====	=====	=====	=====	=====	=====

\* \$500 thousand or less  
On-budget unless otherwise stated.

**Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1991**  
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986 est.	1987 est.	1988 est.
<b>050 NATIONAL DEFENSE</b>							
051 Department of Defense-Military:							
Military Personnel.....	55,704	61,050	64,866	67,773	67,672	74,203	75,430
Operation and Maintenance.....	62,466	66,540	70,950	77,803	74,851	85,773	90,890
Procurement.....	64,462	80,355	86,161	96,842	92,611	95,777	102,400
Research, Development, Test, and Evaluation....	20,060	22,798	26,867	31,327	33,736	41,930	42,108
Military Construction..	4,916	4,512	4,510	5,517	5,281	6,743	8,999
Family Housing. ....	2,203	2,712	2,669	2,890	2,801	3,396	4,076
Allowances.....	---	---	---	---	50	3,250	7,630
Other.....	1,783	715	2,129	4,650	1,410	528	866
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
051 Subtotal, Department of Defense-Military.....	211,594	238,682	258,152	286,802	278,412	311,600	332,400
053 Atomic energy defense activities..	4,737	5,718	6,555	7,325	7,232	8,230	8,720
054 Defense-related activities.....	215	642	452	528	471	510	452
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL, 050 NATIONAL DEFENSE.....</b>	<b>216,547</b>	<b>245,043</b>	<b>265,160</b>	<b>294,656</b>	<b>286,115</b>	<b>320,340</b>	<b>341,572</b>
	=====	=====	=====	=====	=====	=====	=====
<b>150 INTERNATIONAL AFFAIRS</b>							
151 International development and humanitarian assistance.....							
	4,474	4,711	5,069	6,496	4,672	4,893	4,847
152 International security assistance. ....							
	6,863	8,142	8,943	13,730	10,241	11,272	11,259
153 Conduct of foreign affairs... ..							
	1,693	1,837	2,025	2,510	2,996	3,830	3,446
154 Foreign information and exchange activities...							
	583	681	798	940	970	1,129	1,267
155 International financial programs.....							
	4,612	-4,632	7,718	2,776	1,913	1,511	710
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL, 150 INTERNATIONAL AFFAIRS.....</b>	<b>18,224</b>	<b>10,739</b>	<b>24,553</b>	<b>26,453</b>	<b>20,792</b>	<b>22,636</b>	<b>21,529</b>
	=====	=====	=====	=====	=====	=====	=====
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b>							
251 General science and basic research.....							
	1,535	1,638	1,964	2,227	2,119	2,464	2,595
253 Space flight.....							
	3,601	4,085	4,101	3,951	3,776	3,777	4,113
254 Space, science, applications, and technology.....							
	1,392	1,596	1,747	2,023	2,092	2,219	2,280
255 Supporting space activities.....							
	691	836	1,010	950	833	992	970
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY....</b>	<b>7,219</b>	<b>8,155</b>	<b>8,822</b>	<b>9,152</b>	<b>8,820</b>	<b>9,452</b>	<b>9,959</b>
	=====	=====	=====	=====	=====	=====	=====

\* \$500 thousand or less  
On-budget unless otherwise stated.

**Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1978-1991**  
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.
<b>050 NATIONAL DEFENSE</b>			
051 Department of Defense-Military:			
Military Personnel.....	76,119	76,793	77,199
Operation and Maintenance.....	97,281	104,011	107,602
Procurement.....	112,030	118,805	125,946
Research, Development, Test, and Evaluation....	41,303	41,855	46,437
Military Construction.....	8,982	10,291	10,131
Family Housing.....	4,515	4,737	4,631
Allowances.....	12,504	17,304	21,871
Other.....	764	903	1,682
051 Subtotal, Department of Defense-Military.....	353,500	374,700	395,500
053 Atomic energy defense activities.....	9,300	9,630	9,940
054 Defense-related activities.....	429	441	454
<b>TOTAL, 050 NATIONAL DEFENSE.....</b>	<b>363,229</b>	<b>384,771</b>	<b>405,894</b>
	=====	=====	=====
<b>150 INTERNATIONAL AFFAIRS</b>			
151 International development and humanitarian assistance.....	4,925	4,918	4,946
152 International security assistance.....	11,283	11,295	11,328
153 Conduct of foreign affairs.....	3,348	2,974	2,838
154 Foreign information and exchange activities....	1,296	1,224	1,207
155 International financial programs.....	608	506	504
<b>TOTAL, 150 INTERNATIONAL AFFAIRS.....</b>	<b>21,460</b>	<b>20,916</b>	<b>20,823</b>
	=====	=====	=====
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b>			
251 General science and basic research.....	2,707	2,821	2,969
253 Space flight.....	4,915	5,142	5,423
254 Space, science, applications, and technology.....	2,360	2,363	2,535
255 Supporting space activities.....	1,048	1,216	1,200
<b>TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY....</b>	<b>11,030</b>	<b>11,542</b>	<b>12,128</b>
	=====	=====	=====

\* \$500 thousand or less  
On-budget unless otherwise stated.

**Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1991**  
(in millions of dollars)

Function and Subfunction	1976	T0	1977	1978	1979	1980	1981
<b>270 ENERGY</b>							
271 Energy supply.....	14,008	993	4,934	6,123	5,448	40,640	7,165
272 Energy conservation.....	79	39	242	527	611	738	700
274 Emergency energy preparedness.....	431	48	445	3,175	3,008	-2,000	2,791
276 Energy information, policy, and regulation....	651	179	711	842	777	943	1,098
<b>TOTAL, 270 ENERGY.....</b>	<b>15,169</b>	<b>1,259</b>	<b>6,332</b>	<b>10,666</b>	<b>9,844</b>	<b>40,320</b>	<b>11,754</b>
	=====	=====	=====	=====	=====	=====	=====
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>							
301 Water resources.....	3,036	1,079	3,635	3,781	3,577	4,085	4,079
302 Conservation and land management..	572	105	876	1,494	1,204	1,302	1,364
303 Recreational resources.....	848	177	1,207	1,794	1,807	1,642	1,252
304 Pollution control and abatement....	684	168	2,691	5,376	5,306	4,672	2,982
306 Other natural resources.....	916	243	1,080	1,206	1,357	1,395	1,494
<b>TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....</b>	<b>6,055</b>	<b>1,773</b>	<b>9,489</b>	<b>13,651</b>	<b>13,251</b>	<b>13,096</b>	<b>11,171</b>
	=====	=====	=====	=====	=====	=====	=====
<b>350 AGRICULTURE</b>							
351 Farm income stabilization.....	3,833	463	2,601	4,977	13,294	8,894	11,864
352 Agricultural research and services.....	991	245	1,084	1,221	1,400	1,402	1,559
<b>TOTAL, 350 AGRICULTURE.....</b>	<b>4,824</b>	<b>708</b>	<b>3,685</b>	<b>6,199</b>	<b>14,694</b>	<b>10,297</b>	<b>13,423</b>
	=====	=====	=====	=====	=====	=====	=====
<b>370 COMMERCE AND HOUSING CREDIT</b>							
371 Mortgage credit and deposit insurance.....	9,737	468	5,149	5,328	6,409	11,162	9,223
372 Postal Service.....	1,708	934	2,266	1,787	1,785	1,677	1,343
376 Other advancement of commerce.....	1,082	174	1,403	1,643	1,758	2,495	2,187
<b>TOTAL, 370 COMMERCE AND HOUSING CREDIT.....</b>	<b>12,528</b>	<b>1,576</b>	<b>8,818</b>	<b>8,759</b>	<b>9,953</b>	<b>15,333</b>	<b>12,754</b>
	=====	=====	=====	=====	=====	=====	=====

\* \$500 thousand or less  
On-budget unless otherwise stated.

**Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1991**  
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986 est.	1987 est.	1988 est.
<b>270 ENERGY</b>							
271 Energy supply.....	7,856	7,046	5,348	5,511	4,577	3,651	4,519
272 Energy conservation.....	168	449	455	472	428	39	78
274 Emergency energy preparedness .....	3,875	2,316	1,268	2,056	113	6	108
276 Energy information, policy, and regulation....	871	872	793	719	673	658	627
<b>TOTAL, 270 ENERGY.....</b>	<b>12,770</b>	<b>10,683</b>	<b>7,865</b>	<b>8,758</b>	<b>5,791</b>	<b>4,355</b>	<b>5,332</b>
	=====	=====	=====	=====	=====	=====	=====
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>							
301 Water resources.....	3,913	4,608	3,781	4,087	3,540	3,711	3,985
302 Conservation and land management.....	902	1,883	1,389	1,446	783	457	313
303 Recreational resources.....	1,220	1,581	1,453	1,574	1,376	1,147	1,152
304 Pollution control and abatement.....	3,645	3,677	4,037	4,303	4,578	4,099	3,542
306 Other natural resources.....	1,583	1,547	1,622	1,934	1,686	1,523	1,593
<b>TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....</b>	<b>11,263</b>	<b>13,297</b>	<b>12,282</b>	<b>13,344</b>	<b>11,963</b>	<b>10,937</b>	<b>10,585</b>
	=====	=====	=====	=====	=====	=====	=====
<b>350 AGRICULTURE</b>							
351 Farm income stabilization..	22,571	33,490	9,945	25,569	26,232	18,057	20,748
352 Agricultural research and services.....	1,586	1,698	1,843	1,911	1,830	1,526	1,513
<b>TOTAL, 350 AGRICULTURE.....</b>	<b>24,156</b>	<b>35,188</b>	<b>11,788</b>	<b>27,480</b>	<b>28,062</b>	<b>19,583</b>	<b>22,261</b>
	=====	=====	=====	=====	=====	=====	=====
<b>370 COMMERCE AND HOUSING CREDIT</b>							
371 Mortgage credit and deposit insurance.....	9,225	7,227	9,430	7,081	2,778	2,944	3,087
372 Postal Service.....	707	989	1,798	2,639	3,974	3,515	4,378
376 Other advancement of commerce.....	1,837	1,955	2,036	2,389	1,975	3,736	1,218
<b>TOTAL, 370 COMMERCE AND HOUSING CREDIT.....</b>	<b>11,769</b>	<b>10,171</b>	<b>13,264</b>	<b>12,109</b>	<b>8,727</b>	<b>10,195</b>	<b>8,684</b>
	=====	=====	=====	=====	=====	=====	=====

\* \$500 thousand or less  
On-budget unless otherwise stated.

**Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1991**  
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.
<b>270 ENERGY</b>			
271 Energy supply.....	3,950	3,786	3,835
272 Energy conservation.....	80	79	82
274 Emergency energy preparedness .....	166	173	177
276 Energy information, policy, and regulation....	521	624	626
	<hr/>	<hr/>	<hr/>
<b>TOTAL, 270 ENERGY.....</b>	<b>4,817</b>	<b>4,662</b>	<b>4,719</b>
	=====	=====	=====
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>			
301 Water resources.....	4,132	4,226	4,385
302 Conservation and land management.....	202	125	-36
303 Recreational resources.....	1,166	1,221	1,232
304 Pollution control and abatement.....	2,893	2,250	2,263
306 Other natural resources.....	1,612	1,537	1,555
	<hr/>	<hr/>	<hr/>
<b>TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....</b>	<b>10,005</b>	<b>9,359</b>	<b>9,399</b>
	=====	=====	=====
<b>350 AGRICULTURE</b>			
351 Farm income stabilization.....	21,065	16,942	12,080
352 Agricultural research and services.....	1,506	1,506	1,506
	<hr/>	<hr/>	<hr/>
<b>TOTAL, 350 AGRICULTURE.....</b>	<b>22,571</b>	<b>18,448</b>	<b>13,587</b>
	=====	=====	=====
<b>370 COMMERCE AND HOUSING CREDIT</b>			
371 Mortgage credit and deposit insurance.....	3,320	3,450	3,378
372 Postal Service.....	2,037	2,109	2,248
376 Other advancement of commerce.....	1,158	2,088	1,429
	<hr/>	<hr/>	<hr/>
<b>TOTAL, 370 COMMERCE AND HOUSING CREDIT.....</b>	<b>6,515</b>	<b>7,647</b>	<b>7,056</b>
	=====	=====	=====

\* \$500 thousand or less  
On-budget unless otherwise stated.

**Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1991**  
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
<b>400 TRANSPORTATION</b>							
401 Ground transportation.....	6,904	4,777	5,732	9,872	13,475	15,278	20,249
402 Air transportation.....	2,311	1,048	3,017	3,287	3,728	3,915	4,046
403 Water transportation .....	1,615	390	1,675	1,854	2,057	2,192	2,552
407 Other transportation.....	74	19	83	85	91	97	109
<b>TOTAL, 400 TRANSPORTATION.....</b>	<b>10,905</b>	<b>6,234</b>	<b>10,507</b>	<b>15,098</b>	<b>19,350</b>	<b>21,483</b>	<b>26,957</b>
	=====	=====	=====	=====	=====	=====	=====
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>							
451 Community development.....	2,764	81	3,689	4,403	4,775	4,972	4,783
452 Area and regional development.....	2,604	649	9,235	3,524	4,082	4,331	4,373
453 Disaster relief and insurance.....	335	60	684	3,246	2,266	2,426	810
<b>TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....</b>	<b>5,703</b>	<b>790</b>	<b>13,608</b>	<b>11,173</b>	<b>11,123</b>	<b>11,728</b>	<b>9,966</b>
	=====	=====	=====	=====	=====	=====	=====
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>							
501 Elementary, secondary, and vocational education.....	4,624	2,826	5,825	6,146	7,047	7,419	6,868
502 Higher education.....	3,840	185	3,870	4,535	5,890	6,767	9,002
503 Research and general education aids.....	736	339	1,000	1,128	1,213	1,165	1,036
504 Training and employment.....	7,264	839	13,969	4,802	11,739	9,623	9,109
505 Other labor services.....	329	82	383	440	522	572	606
506 Social services.....	5,221	1,207	5,449	5,566	6,692	6,150	6,268
<b>TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....</b>	<b>22,013</b>	<b>5,480</b>	<b>30,496</b>	<b>22,618</b>	<b>33,104</b>	<b>31,698</b>	<b>32,889</b>
	=====	=====	=====	=====	=====	=====	=====

\* \$500 thousand or less  
On-budget unless otherwise stated.



**Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1991**  
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986 est.	1987 est.	1988 est.
<b>400 TRANSPORTATION</b>							
401 Ground transportation.....	17,697	19,208	20,685	20,318	18,963	14,350	14,345
402 Air transportation.....	3,747	4,850	5,266	6,011	5,360	5,460	5,350
403 Water transportation.....	2,931	2,912	3,244	3,105	3,115	2,630	2,578
407 Other transportation.....	88	110	114	126	119	126	125
<b>TOTAL, 400 TRANSPORTATION..</b>	<b>24,464</b>	<b>27,080</b>	<b>29,309</b>	<b>29,559</b>	<b>27,556</b>	<b>22,565</b>	<b>22,398</b>
	=====	=====	=====	=====	=====	=====	=====
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>							
451 Community development...	4,328	5,398	4,818	4,262	3,476	2,462	3,009
452 Area and regional development.....	3,644	4,104	3,824	3,664	2,798	2,027	2,374
453 Disaster relief and insurance.....	417	480	257	239	548	-715	-414
<b>TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....</b>	<b>8,390</b>	<b>9,983</b>	<b>8,899</b>	<b>8,166</b>	<b>6,823</b>	<b>3,775</b>	<b>4,969</b>
	=====	=====	=====	=====	=====	=====	=====
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>							
501 Elementary, secondary, and vocational education.....	6,403	6,854	7,243	7,963	7,331	7,242	7,229
502 Higher education.....	8,100	7,418	6,956	9,763	8,083	6,746	6,399
503 Research and general education aids.....	1,000	1,147	1,133	1,223	1,123	1,118	1,085
504 Training and employment.....	4,386	5,515	8,688	5,422	4,487	4,250	4,275
505 Other labor services.....	600	640	685	716	680	715	728
506 Social services.....	6,094	6,604	6,937	7,285	6,914	6,895	6,932
<b>TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....</b>	<b>26,583</b>	<b>28,178</b>	<b>31,642</b>	<b>32,372</b>	<b>28,617</b>	<b>26,965</b>	<b>26,648</b>
	=====	=====	=====	=====	=====	=====	=====

\* \$500 thousand or less  
On-budget unless otherwise stated.

**Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1991**  
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.
<b>400 TRANSPORTATION</b>			
401 Ground transportation.....	14,345	14,347	14,350
402 Air transportation.....	5,365	5,380	5,442
403 Water transportation.....	2,663	2,755	2,825
407 Other transportation.....	127	128	130
	-----	-----	-----
<b>TOTAL, 400 TRANSPORTATION.....</b>	<b>22,499</b>	<b>22,611</b>	<b>22,746</b>
	=====	=====	=====
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>			
451 Community development.....	3,100	3,196	3,297
452 Area and regional development.....	1,988	2,080	1,940
453 Disaster relief and insurance.....	-241	240	246
	-----	-----	-----
<b>TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....</b>	<b>4,846</b>	<b>5,516</b>	<b>5,482</b>
	=====	=====	=====
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>			
501 Elementary, secondary, and vocational education.....	7,229	7,229	7,229
502 Higher education.....	6,255	5,664	5,571
503 Research and general education aids.....	1,065	1,046	1,039
504 Training and employment.....	4,311	4,346	4,381
505 Other labor services.....	744	760	777
506 Social services.....	6,967	7,011	7,053
	-----	-----	-----
<b>TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....</b>	<b>26,571</b>	<b>26,057</b>	<b>26,050</b>
	=====	=====	=====

\* \$500 thousand or less  
On-budget unless otherwise stated.

**Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1991**  
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
<b>550 HEALTH</b>							
551 Health care services.....	11,395	2,794	13,403	14,225	17,028	18,480	21,520
552 Health research.....	2,383	494	2,654	3,007	3,383	3,642	3,757
553 Education and training of health care work force.....	728	108	847	850	817	923	665
554 Consumer and occupational health and safety...	684	181	773	864	949	1,000	1,082
<b>TOTAL, 550 HEALTH.....</b>	<b>15,190</b>	<b>3,576</b>	<b>17,678</b>	<b>18,945</b>	<b>22,177</b>	<b>24,045</b>	<b>27,024</b>
	=====	=====	=====	=====	=====	=====	=====
<b>570 MEDICARE</b>							
571 Medicare.....	16,579	4,396	20,553	25,143	29,109	32,911	41,952
	=====	=====	=====	=====	=====	=====	=====
<b>600 INCOME SECURITY</b>							
601 General retirement and disability insurance (excluding social security).....	3,023	615	3,384	3,299	4,545	4,768	4,865
602 Federal employee retirement and disability....	20,795	3,507	25,210	27,249	30,983	36,697	42,618
603 Unemployment compensation.....	13,232	2,725	16,853	14,673	15,515	17,703	19,040
604 Housing assistance.....	19,421	111	28,629	32,300	24,780	27,932	26,927
605 Food and nutrition assistance..	7,737	1,966	8,875	9,017	10,566	13,775	16,576
609 Other income security.....	12,472	3,227	13,580	13,121	13,674	17,915	19,658
<b>TOTAL, 600 INCOME SECURITY.....</b>	<b>76,680</b>	<b>12,151</b>	<b>96,532</b>	<b>99,659</b>	<b>100,064</b>	<b>118,790</b>	<b>129,684</b>
	=====	=====	=====	=====	=====	=====	=====
<b>650 SOCIAL SECURITY</b>							
651 Social security.....	70,679	18,358	81,162	89,595	102,093	117,429	134,566
	=====	=====	=====	=====	=====	=====	=====
(On-budget) .....	(515)	(---)	(717)	(741)	(761)	(677)	(672)
(Off-budget).....	(70,164)	(18,358)	(80,445)	(88,854)	(101,332)	(116,752)	(133,893)
<b>700 VETERANS BENEFITS AND SERVICES</b>							
701 Income security for veterans.....	8,685	2,150	9,454	10,132	11,212	11,770	13,210
702 Veterans education, training and rehabilitation.....	6,015	1,159	3,984	2,635	2,510	2,374	2,351
703 Hospital and medical care for veterans.....	4,436	1,092	5,074	5,638	6,112	6,409	6,919
705 Other veterans benefits and services.....	544	129	558	635	666	658	690
<b>TOTAL, 700 VETERANS BENEFITS AND SERVICES .....</b>	<b>19,680</b>	<b>4,531</b>	<b>19,070</b>	<b>19,040</b>	<b>20,499</b>	<b>21,211</b>	<b>23,170</b>
	=====	=====	=====	=====	=====	=====	=====

\* \$500 thousand or less  
On-budget unless otherwise stated.

**Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1991**  
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986 est.	1987 est.	1988 est.
<b>550 HEALTH</b>							
551 Health care services.....	22,097	19,228	25,241	26,454	28,425	28,857	30,003
552 Health research.....	3,844	4,252	4,773	5,402	5,447	5,360	5,360
553 Education and training of health care work force.....	494	491	461	549	349	279	275
554 Consumer and occupational health and safety...	1,044	1,083	1,156	1,196	1,148	849	859
<b>TOTAL, 550 HEALTH.....</b>	<b>27,479</b>	<b>25,053</b>	<b>31,630</b>	<b>33,601</b>	<b>35,368</b>	<b>35,344</b>	<b>36,497</b>
	=====	=====	=====	=====	=====	=====	=====
<b>570 MEDICARE</b>							
571 Medicare.....	51,382	46,403	63,220	71,701	86,664	82,265	89,757
	=====	=====	=====	=====	=====	=====	=====
<b>600 INCOME SECURITY</b>							
601 General retirement and disability insurance (excluding social security).....	5,019	5,043	8,570	6,564	7,382	6,526	6,447
602 Federal employee retirement and disability....	47,251	51,345	53,455	68,506	73,790	80,014	85,301
603 Unemployment compensation.....	21,149	29,348	24,320	21,001	21,083	22,324	21,094
604 Housing assistance.....	14,608	10,498	12,671	26,879	7,175	2,986	6,490
605 Food and nutrition assistance.....	15,785	18,154	18,235	18,655	18,769	18,151	18,752
609 Other income security.....	17,772	20,989	21,588	22,499	23,230	23,313	25,259
<b>TOTAL, 600 INCOME SECURITY.....</b>	<b>121,584</b>	<b>135,377</b>	<b>138,838</b>	<b>164,103</b>	<b>151,430</b>	<b>153,315</b>	<b>163,343</b>
	=====	=====	=====	=====	=====	=====	=====
<b>650 SOCIAL SECURITY</b>							
651 Social security..	148,027	184,133	178,511	199,501	199,415	227,871	259,249
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(844)	(20,753)	(7,083)	(8,527)	(4,830)	(5,702)	(6,401)
(Off-budget).....	(147,183)	(163,380)	(171,429)	(190,973)	(194,586)	(222,168)	(252,848)
<b>700 VETERANS BENEFITS AND SERVICES</b>							
701 Income security for veterans.....	14,510	14,216	14,884	15,089	15,378	15,616	15,981
702 Veterans education, training and rehabilitation.....	1,964	1,667	1,582	1,180	1,015	665	662
703 Hospital and medical care for veterans.....	7,802	8,816	9,078	10,005	9,990	9,581	9,792
704 Veterans housing.....	---	-78	201	306	200	---	---
705 Other veterans benefits and services.....	709	743	782	828	796	839	858
<b>TOTAL, 700 VETERANS BENEFITS AND SERVICES .....</b>	<b>24,985</b>	<b>25,364</b>	<b>26,528</b>	<b>27,408</b>	<b>27,379</b>	<b>26,702</b>	<b>27,294</b>
	=====	=====	=====	=====	=====	=====	=====

\* \$500 thousand or less  
On-budget unless otherwise stated.

**Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1991**  
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.
<b>550 HEALTH</b>			
551 Health care services.....	31,493	32,902	34,231
552 Health research.....	5,360	5,360	5,360
553 Education and training of health care work force .....	275	275	275
554 Consumer and occupational health and safety...	869	880	889
	<hr/>	<hr/>	<hr/>
<b>TOTAL, 550 HEALTH.....</b>	<b>37,998</b>	<b>39,417</b>	<b>40,756</b>
	=====	=====	=====
<b>570 MEDICARE</b>			
571 Medicare.....	98,142	105,765	112,653
	=====	=====	=====
<b>600 INCOME SECURITY</b>			
601 General retirement and disability insurance (excluding social security).....	6,362	6,385	6,258
602 Federal employee retirement and disability....	89,931	94,015	98,154
603 Unemployment compensation.....	19,513	20,137	20,531
604 Housing assistance.....	5,879	6,285	12,547
605 Food and nutrition assistance.....	19,327	19,847	20,334
609 Other income security....	25,039	24,498	25,710
	<hr/>	<hr/>	<hr/>
<b>TOTAL, 600 INCOME SECURITY... ..</b>	<b>166,050</b>	<b>171,168</b>	<b>183,534</b>
	=====	=====	=====
<b>650 SOCIAL SECURITY</b>			
651 Social security.....	283,747	309,129	330,456
	=====	=====	=====
(On-budget).....	(7,219)	(7,366)	(6,452)
(Off-budget).....	(276,528)	(301,763)	(324,004)
<b>700 VETERANS BENEFITS AND SERVICES</b>			
701 Income security for veterans.....	16,252	16,496	16,331
702 Veterans education, training and rehabilitation.....	602	412	330
703 Hospital and medical care for veterans.....	9,759	10,104	10,404
705 Other veterans benefits and services.....	865	838	811
	<hr/>	<hr/>	<hr/>
<b>TOTAL, 700 VETERANS BENEFITS AND SERVICES.....</b>	<b>27,478</b>	<b>27,849</b>	<b>27,876</b>
	=====	=====	=====

\* \$500 thousand or less  
On-budget unless otherwise stated.

**Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1991**  
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
<b>750 ADMINISTRATION OF JUSTICE</b>							
751 Federal law enforcement activities.....	1,557	414	1,685	1,894	2,065	2,214	2,409
752 Federal litigative and judicial activities....	726	187	863	1,029	1,190	1,370	1,484
753 Federal correctional activities.....	208	55	297	308	339	320	352
754 Criminal justice assistance.....	810	205	758	654	656	498	169
<b>TOTAL, 750 ADMINISTRATION OF JUSTICE.....</b>	<b>3,301</b>	<b>860</b>	<b>3,603</b>	<b>3,885</b>	<b>4,251</b>	<b>4,402</b>	<b>4,414</b>
	=====	=====	=====	=====	=====	=====	=====
<b>800 GENERAL GOVERNMENT</b>							
801 Legislative functions.....	780	188	878	913	932	1,111	1,036
802 Executive direction and management.....	71	18	83	79	84	102	108
803 Central fiscal operations.....	1,776	464	1,919	2,129	2,389	2,680	2,826
804 General property and records management.....	341	70	509	369	454	372	553
805 Central personnel management....	99	25	109	126	133	145	162
806 Other general government.....	470	177	531	618	493	592	764
809 Deductions for offsetting receipts.....	-322	-150	-256	-289	-198	-351	-222
<b>TOTAL, 800 GENERAL GOVERNMENT.....</b>	<b>3,214</b>	<b>792</b>	<b>3,773</b>	<b>3,946</b>	<b>4,286</b>	<b>4,653</b>	<b>5,226</b>
	=====	=====	=====	=====	=====	=====	=====
<b>850 GENERAL PURPOSE FISCAL ASSISTANCE</b>							
851 General revenue sharing.....	6,353	1,664	6,658	6,862	6,862	6,861	4,573
852 Other general purpose fiscal assistance.....	3,398	1,806	2,684	3,591	1,420	1,803	1,675
<b>TOTAL, 850 GENERAL PURPOSE FISCAL ASSISTANCE.....</b>	<b>9,751</b>	<b>3,470</b>	<b>9,342</b>	<b>10,454</b>	<b>8,282</b>	<b>8,664</b>	<b>6,249</b>
	=====	=====	=====	=====	=====	=====	=====

\* \$500 thousand or less  
On-budget unless otherwise stated.

**Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1991**  
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986 est.	1987 est.	1988 est.
<b>750 ADMINISTRATION OF JUSTICE</b>							
751 Federal law enforcement activities.....	2,658	3,061	3,433	3,709	3,657	3,943	4,034
752 Federal litigative and judicial activities....	1,530	1,702	1,905	2,204	2,205	2,234	2,304
753 Federal correctional activities.....	423	468	495	599	588	758	657
754 Criminal justice assistance.....	140	137	215	220	179	184	186
<b>TOTAL, 750 ADMINISTRATION OF JUSTICE.....</b>	<b>4,751</b>	<b>5,367</b>	<b>6,047</b>	<b>6,733</b>	<b>6,629</b>	<b>7,119</b>	<b>7,180</b>
	=====	=====	=====	=====	=====	=====	=====
<b>800 GENERAL GOVERNMENT</b>							
801 Legislative functions ... ..	1,175	1,418	1,443	1,358	1,474	1,616	1,643
802 Executive direction and management .....	95	103	111	118	110	117	118
803 Central fiscal operations.....	2,944	3,410	3,640	3,875	4,007	3,943	4,227
804 General property and records management.....	293	476	337	407	299	314	-239
805 Central personnel management.....	141	142	148	149	136	142	143
806 Other general government .....	543	794	498	565	858	609	579
809 Deductions for offsetting receipts .....	-216	-636	-513	-506	-510	-555	-744
<b>TOTAL, 800 GENERAL GOVERNMENT .. . . . .</b>	<b>4,976</b>	<b>5,707</b>	<b>5,664</b>	<b>5,967</b>	<b>6,373</b>	<b>6,186</b>	<b>5,728</b>
	=====	=====	=====	=====	=====	=====	=====
<b>850 GENERAL PURPOSE FISCAL ASSISTANCE</b>							
851 General revenue sharing.....	4,573	4,574	4,574	4,575	3,432	6	---
852 Other general purpose fiscal assistance.....	1,816	1,787	2,221	1,747	1,815	1,737	1,828
<b>TOTAL, 850 GENERAL PURPOSE FISCAL ASSISTANCE.....</b>	<b>6,389</b>	<b>6,361</b>	<b>6,795</b>	<b>6,322</b>	<b>5,248</b>	<b>1,742</b>	<b>1,828</b>
	=====	=====	=====	=====	=====	=====	=====

\* \$500 thousand or less  
On-budget unless otherwise stated.

**Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1991**  
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.
<b>750 ADMINISTRATION OF JUSTICE</b>			
751 Federal law enforcement activities.....	4,066	4,111	4,150
752 Federal litigative and judicial activities....	2,348	2,393	2,435
753 Federal correctional activities. . . . .	701	718	730
754 Criminal justice assistance.....	188	190	191
	<hr/>	<hr/>	<hr/>
<b>TOTAL, 750 ADMINISTRATION OF JUSTICE.....</b>	<b>7,303</b>	<b>7,411</b>	<b>7,506</b>
	<b>=====</b>	<b>=====</b>	<b>=====</b>
<b>800 GENERAL GOVERNMENT</b>			
801 Legislative functions.....	1,608	1,686	1,646
802 Executive direction and management.....	121	119	119
803 Central fiscal operations.....	4,441	4,546	4,649
804 General property and records management.....	177	182	186
805 Central personnel management . . . . .	145	146	148
806 Other general government.....	561	543	513
809 Deductions for offsetting receipts.. . . . .	-983	-1,248	-1,543
	<hr/>	<hr/>	<hr/>
<b>TOTAL, 800 GENERAL GOVERNMENT.....</b>	<b>6,070</b>	<b>5,975</b>	<b>5,718</b>
	<b>=====</b>	<b>=====</b>	<b>=====</b>
<b>850 GENERAL PURPOSE FISCAL ASSISTANCE</b>			
852 Other general purpose fiscal assistance.....	1,909	1,998	2,049
	<hr/>	<hr/>	<hr/>
<b>TOTAL, 850 GENERAL PURPOSE FISCAL ASSISTANCE.....</b>	<b>1,909</b>	<b>1,998</b>	<b>2,049</b>
	<b>=====</b>	<b>=====</b>	<b>=====</b>

\* \$500 thousand or less  
On-budget unless otherwise stated.



**Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1991**  
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
<b>900 NET INTEREST</b>							
901 Interest on the public debt.....	37,063	8,102	41,900	48,695	59,837	74,781	95,503
902 Interest received by on-budget trust funds....	-4,988	-177	-5,488	-6,128	-7,727	-9,707	-11,523
903 Interest received by off-budget trust funds...	-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288
908 Other interest.....	-2,547	-887	-3,875	-4,723	-7,273	-10,220	-12,958
<b>TOTAL, 900 NET INTEREST</b> .....	<u>26,716</u>	<u>6,945</u>	<u>29,886</u>	<u>35,442</u>	<u>42,613</u>	<u>52,517</u>	<u>68,735</u>
(On-budget).....	(29,528)	(7,038)	(32,537)	(37,844)	(44,837)	(54,855)	(71,023)
(Off-budget).....	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)
<b>950 UNDISTRIBUTED OFFSETTING RECEIPTS</b>							
951 Employer share, employee retirement (on-budget).....	-10,761	-2,646	-11,528	-12,401	-13,095	-14,638	-16,473
952 Employer share, employee retirement (off-budget).....	-963	-249	-977	-1,060	-1,114	-1,204	-1,430
953 Rents and royalties on the Outer Continental Shelf.....	-2,662	-1,311	-2,374	-2,259	-3,267	-4,101	-10,138
<b>TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS</b> .....	<u>-14,386</u>	<u>-4,206</u>	<u>-14,879</u>	<u>-15,720</u>	<u>-17,476</u>	<u>-19,942</u>	<u>-28,041</u>
(On-budget).....	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)
(Off-budget).....	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)
<b>TOTAL BUDGET AUTHORITY</b> .....	<u>420,254</u>	<u>93,535</u>	<u>472,654</u>	<u>512,434</u>	<u>569,634</u>	<u>676,695</u>	<u>745,887</u>
(On-budget).....	(353,865)	(75,519)	(395,836)	(427,043)	(471,640)	(563,486)	(615,712)
(Off-budget).....	(66,389)	(18,016)	(76,817)	(85,391)	(97,994)	(113,209)	(130,176)

\* \$500 thousand or less  
On-budget unless otherwise stated.

**Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1991**  
(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986 est.	1987 est.	1988 est.
<b>900 NET INTEREST</b>							
901 Interest on the public debt.....	117,190	128,619	153,822	179,063	196,095	206,855	211,755
902 Interest received by on-budget trust funds....	-13,995	-15,257	-17,044	-22,071	-26,654	-29,631	-33,487
903 Interest received by off-budget trust funds...	-2,071	-1,845	-3,310	-4,118	-4,418	-4,716	-6,289
908 Other interest.....	-16,130	-21,742	-22,410	-23,437	-22,283	-24,511	-26,900
<b>TOTAL, 900 NET INTEREST.....</b>	<b>84,995</b>	<b>89,775</b>	<b>111,059</b>	<b>129,437</b>	<b>142,740</b>	<b>147,996</b>	<b>145,079</b>
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(87,065)	(91,620)	(114,368)	(133,555)	(147,158)	(152,713)	(151,368)
(Off-budget).....	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,418)	(-4,716)	(-6,289)
<b>920 ALLOWANCES</b>							
921 Civilian agency pay raises.....	---	---	---	---	---	439	1,984
926 Increased employing agency payments for employee retirement.....	---	---	---	---	---	331	419
<b>TOTAL, 920 ALLOWANCES.....</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>770</b>	<b>2,403</b>
	=====	=====	=====	=====	=====	=====	=====
<b>950 UNDISTRIBUTED OFFSETTING RECEIPTS</b>							
951 Employer share, employee retirement (on-budget).....	-18,203	-21,706	-23,219	-24,708	-26,283	-28,471	-30,218
952 Employer share, employee retirement (off-budget).....	-1,646	-1,778	-2,044	-2,509	-2,843	-3,177	-3,730
953 Rents and royalties on the Outer Continental Shelf.....	-6,250	-10,491	-6,694	-5,542	-5,450	-5,280	-8,217
954 Sale of major physical assets.....	---	---	---	---	-1,200	-1,200	-4,200
<b>TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....</b>	<b>-26,099</b>	<b>-33,976</b>	<b>-31,957</b>	<b>-32,759</b>	<b>-35,776</b>	<b>-38,128</b>	<b>-46,364</b>
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(-24,453)	(-32,198)	(-29,913)	(-30,250)	(-32,933)	(-34,951)	(-42,634)
(Off-budget).....	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,843)	(-3,177)	(-3,730)
<b>TOTAL BUDGET AUTHORITY.....</b>	<b>809,854</b>	<b>888,082</b>	<b>949,921</b>	<b>1,074,063</b>	<b>1,058,736</b>	<b>1,101,985</b>	<b>1,165,929</b>
	=====	=====	=====	=====	=====	=====	=====
(On-budget).....	(666,387)	(728,325)	(783,846)	(889,716)	(871,411)	(887,710)	(923,100)
(Off-budget).....	(143,467)	(159,758)	(166,075)	(184,347)	(187,325)	(214,275)	(242,829)

\* \$500 thousand or less  
On-budget unless otherwise stated.

**Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1991**  
(in millions of dollars)

Function and Subfunction	1989 est.	1990 est.	1991 est.
<b>900 NET INTEREST</b>			
901 Interest on the public debt.....	206,505	198,595	192,335
902 Interest received by on-budget trust funds....	-36,730	-39,014	-40,784
903 Interest received by off-budget trust funds...	-8,678	-10,832	-13,290
908 Other interest.....	-25,055	-23,175	-22,401
	<hr/>	<hr/>	<hr/>
TOTAL, 900 NET INTEREST.....	136,041	125,574	115,860
	=====	=====	=====
(On-budget).....	(144,719)	(136,406)	(129,150)
(Off-budget).....	(-8,678)	(-10,832)	(-13,290)
<b>920 ALLOWANCES</b>			
921 Civilian agency pay raises.....	3,165	4,380	5,629
926 Increased employing agency payments for employee retirement.....	395	369	343
	<hr/>	<hr/>	<hr/>
TOTAL, 920 ALLOWANCES.....	3,560	4,749	5,972
	=====	=====	=====
<b>950 UNDISTRIBUTED OFFSETTING RECEIPTS</b>			
951 Employer share, employee retirement (on-budget).....	-31,673	-33,079	-34,448
952 Employer share, employee retirement (off-budget).....	-4,196	-4,783	-5,278
953 Rents and royalties on the Outer Continental Shelf.....	-6,434	-5,630	-5,616
954 Sale of major physical assets.....	-1,500	-5,771	-4,808
	<hr/>	<hr/>	<hr/>
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	-43,803	-49,263	-50,150
	=====	=====	=====
(On-budget).....	(-39,607)	(-44,480)	(-44,872)
(Off-budget).....	(-4,196)	(-4,783)	(-5,278)
<b>TOTAL BUDGET AUTHORITY.....</b>	<b>1,218,039</b>	<b>1,261,300</b>	<b>1,310,114</b>
	=====	=====	=====
(On-budget).....	(954,385)	(975,152)	(1,004,678)
(Off-budget).....	(263,654)	(286,148)	(305,436)

\* \$500 thousand or less  
On-budget unless otherwise stated.

**Table 5.2 -- BUDGET AUTHORITY BY AGENCY: 1976 - 1991**  
(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch.....	936	226	1,057	1,087	1,131	1,318	1,251	1,414
The Judiciary .....	346	87	431	459	521	609	656	733
Executive Office of the President.....	69	18	78	78	82	101	103	93
Funds Appropriated to the President.....	11,083	-696	5,687	8,986	7,135	14,486	16,875	11,333
Agriculture.....	20,755	4,245	21,897	26,719	37,314	39,628	47,496	57,481
Commerce.....	1,732	357	7,814	1,892	2,086	2,610	2,072	1,834
Defense-Military.....	95,665	22,989	108,057	114,620	123,659	140,711	175,977	211,594
Defense-Civil.....	9,524	2,603	10,738	11,981	13,083	15,237	16,953	18,000
Education.....	9,384	3,387	10,806	11,878	14,263	15,289	16,837	15,454
Energy.....	4,946	1,312	6,977	10,660	10,331	10,025	11,241	12,486
Health and Human Services-except social security	48,207	12,011	55,747	61,166	69,440	78,866	92,592	100,840
Health and Human Services-social security .....	70,164	18,358	80,445	88,854	101,332	116,752	133,893	147,183
Housing and Urban Development.....	29,200	400	33,818	37,994	31,142	35,852	34,220	20,911
Interior.....	2,735	1,037	3,741	4,643	4,770	4,678	4,408	3,810
Justice.....	2,180	566	2,340	2,378	2,502	2,472	2,325	2,627
Labor.....	20,464	3,675	31,303	20,084	28,623	28,803	29,460	27,239
State.....	939	380	1,279	1,527	1,778	2,136	2,327	2,585
Transportation.....	11,045	5,118	9,698	13,942	17,836	19,963	25,520	23,739
Treasury.....	46,632	11,010	50,322	57,283	64,576	90,509	92,105	111,248
Environmental Protection Agency.....	772	189	2,764	5,499	5,403	4,669	3,026	3,674
General Services Administration.....	113	-11	291	215	314	231	602	145
National Aeronautics and Space Administration...	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200
Office of Personnel Management.....	13,559	1,607	17,041	18,215	20,982	24,917	29,001	32,629
Small Business Administration.....	621	31	1,068	3,555	2,081	2,145	1,355	748
Veterans Administration.....	19,653	4,524	19,043	19,013	20,471	21,177	23,136	24,948
Other Independent Agencies.....	18,166	3,656	9,354	9,714	11,464	30,151	18,672	13,069
Undistributed offsetting receipts..	-22,186	-4,477	-23,018	-24,250	-27,428	-31,988	-41,852	-42,165
(On-budget).....	(-18,411)	(-4,135)	(-19,390)	(-20,788)	(-24,089)	(-28,445)	(-38,134)	(-38,448)
(Off-budget).....	(-3,775)	(-342)	(-3,627)	(-3,463)	(-3,338)	(-3,543)	(-3,718)	(-3,717)
<b>Total budget authority.....</b>	<b>420,254</b>	<b>93,535</b>	<b>472,654</b>	<b>512,434</b>	<b>569,634</b>	<b>676,695</b>	<b>745,887</b>	<b>809,854</b>

5.2(1)

**Table 5.2 -- BUDGET AUTHORITY BY AGENCY: 1976 - 1991**  
(in millions of dollars)

Department or other unit	1983	1984	1985	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.
Legislative Branch.....	1,687	1,770	1,705	1,796	1,984	2,018	1,998	2,094
The Judiciary.....	823	904	1,052	1,046	1,238	1,286	1,311	1,336
Executive Office of the President.....	101	109	116	108	115	116	116	117
Funds Appropriated to the President.....	6,720	18,947	20,464	15,300	15,648	14,652	14,417	14,103
Agriculture.....	69,921	46,824	61,916	56,714	45,785	48,780	49,090	45,294
Commerce.....	1,923	2,016	2,309	1,870	1,769	1,940	1,931	2,759
Defense-Military.....	238,682	258,152	286,802	278,412	311,600	332,400	353,500	374,700
Defense-Civil.....	19,591	19,225	30,408	33,991	36,633	39,200	41,751	44,472
Education.....	15,397	15,423	19,077	16,715	15,218	14,852	14,700	14,109
Energy.....	11,893	10,953	12,618	9,934	10,253	12,069	12,749	13,102
Health and Human Services-except social security	116,833	128,000	141,107	154,500	150,956	162,329	172,648	181,230
Health and Human Services-social security.....	163,380	171,429	190,973	194,586	222,168	252,848	276,528	301,763
Housing and Urban Development.....	16,561	18,148	31,398	10,714	5,535	9,980	9,682	10,380
Interior.....	4,956	4,917	5,016	4,348	3,917	4,022	4,030	4,095
Justice.....	3,046	3,461	3,848	3,792	4,308	4,286	4,374	4,435
Labor.....	36,413	34,826	27,660	27,242	28,502	27,539	26,182	26,978
State.....	2,759	2,979	3,562	4,073	4,866	4,446	4,387	4,045
Transportation.....	26,308	28,596	28,770	26,803	21,746	21,588	21,687	21,782
Treasury.....	117,237	141,638	166,341	183,982	190,315	193,122	188,563	182,058
Environmental Protection Agency.....	3,688	4,064	4,346	4,628	4,150	3,595	2,949	2,307
General Services Administration.....	611	271	334	249	245	-307	110	112
National Aeronautics and Space Administration...	7,065	7,458	7,573	7,306	7,694	8,072	9,038	9,449
Office of Personnel Management.....	35,724	37,695	41,606	42,865	46,628	49,585	51,811	53,255
Small Business Administration.....	1,278	971	1,254	886	95	---	---	---
Veterans Administration.....	25,324	26,477	27,298	27,024	26,615	27,221	27,398	27,780
Other Independent Agencies.....	11,238	16,998	15,461	16,998	15,704	16,498	13,775	13,906
Allowances.....	---	---	---	---	770	2,403	3,560	4,749
Undistributed offsetting receipts.....	-51,078	-52,329	-58,951	-67,147	-72,475	-88,612	-90,243	-99,108
(On-budget).....	(-47,455)	(-46,975)	(-52,324)	(-59,886)	(-64,581)	(-78,592)	(-77,370)	(-83,493)
(Off-budget).....	(-3,623)	(-5,354)	(-6,627)	(-7,261)	(-7,893)	(-10,019)	(-12,874)	(-15,615)
<b>Total budget authority.....</b>	<b>888,082</b>	<b>949,921</b>	<b>1,074,063</b>	<b>1,058,736</b>	<b>1,101,985</b>	<b>1,165,929</b>	<b>1,218,039</b>	<b>1,261,300</b>

5.2(2)

**Table 5.2 -- BUDGET AUTHORITY BY AGENCY: 1978 - 1991**  
(in millions of dollars)

Department or other unit	1991 est.
Legislative Branch.....	2,073
The Judiciary.....	1,363
Executive Office of the President.....	117
Funds Appropriated to the President.....	13,922
Agriculture.....	40,471
Commerce.....	1,841
Defense-Military.....	395,500
Defense-Civil.....	46,922
Education.....	14,016
Energy.....	13,594
Health and Human Services-except social security	189,676
Health and Human Services-social security.....	324,004
Housing and Urban Development.....	16,800
Interior.....	4,012
Justice.....	4,485
Labor.....	27,502
State.....	3,940
Transportation.....	21,858
Treasury.....	176,896
Environmental Protection Agency.....	2,321
General Services Administration.....	116
National Aeronautics and Space Administration...	9,944
Office of Personnel Management.....	55,052
Small Business Administration.....	---
Veterans Administration.....	27,812
Other Independent Agencies.....	14,127
Allowances.....	5,972
Undistributed offsetting receipts.....	-104,224
(On-budget).....	(-85,656)
(Off-budget).....	(-18,568)
<b>Total budget authority.....</b>	<b>1,310,114</b>

5.2(3)

Table 5.3 -- PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976-1991

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch.....	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
The Judiciary.....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President.....	*	*	*	*	*	*	*	*
Funds Appropriated to the President.....	2.6	- .7	1.2	1.8	1.3	2.1	2.3	1.4
Agriculture.....	4.9	4.5	4.6	5.2	6.6	5.9	6.4	7.1
Commerce.....	0.4	0.4	1.7	0.4	0.4	0.4	0.3	0.2
Defense-Military.....	22.8	24.6	22.9	22.4	21.7	20.8	23.6	26.1
Defense-Civil.....	2.3	2.8	2.3	2.3	2.3	2.3	2.3	2.2
Education.....	2.2	3.6	2.3	2.3	2.5	2.3	2.3	1.9
Energy.....	1.2	1.4	1.5	2.1	1.8	1.5	1.5	1.5
Health and Human Services-except social security	11.5	12.8	11.8	11.9	12.2	11.7	12.4	12.5
Health and Human Services-social security.....	16.7	19.6	17.0	17.3	17.8	17.3	18.0	18.2
Housing and Urban Development.....	6.9	0.4	7.2	7.4	5.5	5.3	4.6	2.6
Interior.....	0.7	1.1	0.8	0.9	0.8	0.7	0.6	0.5
Justice.....	0.5	0.6	0.5	0.5	0.4	0.4	0.3	0.3
Labor.....	4.9	3.9	6.6	3.9	5.0	4.3	3.9	3.4
State.....	0.2	0.4	0.3	0.3	0.3	0.3	0.3	0.3
Transportation.....	2.6	5.5	2.1	2.7	3.1	3.0	3.4	2.9
Treasury.....	11.1	11.8	10.6	11.2	11.3	13.4	12.3	13.7
Environmental Protection Agency.....	0.2	0.2	0.6	1.1	0.9	0.7	0.4	0.5
General Services Administration.....	*	-*	0.1	*	0.1	*	0.1	*
National Aeronautics and Space Administration...	0.8	1.0	0.8	0.8	0.8	0.8	0.8	0.8
Office of Personnel Management.....	3.2	1.7	3.6	3.6	3.7	3.7	3.3	4.0
Small Business Administration.....	0.1	*	0.2	0.7	0.4	0.3	0.2	0.1
Veterans Administration.....	4.7	4.8	4.0	3.7	3.6	3.1	3.1	3.1
Other Independent Agencies.....	4.3	3.9	2.0	1.9	2.0	4.5	2.5	1.6
Undistributed offsetting receipts.....	-5.3	-4.8	-4.9	-4.7	-4.8	-4.7	-5.6	-5.2
(On-budget).....	(-4.4)	(-4.4)	(-4.1)	(-4.1)	(-4.2)	(-4.2)	(-5.1)	(-4.7)
(Off-budget).....	(-.9)	(-.4)	(-.8)	(-.7)	(-.6)	(-.5)	(-.5)	(-.5)
Total budget authority.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

\* 0.05 percent or less

5.3(1)

Table 5.3 -- PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976-1991

Department or other unit	1983	1984	1985	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.
Legislative Branch.....	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
The Judiciary.....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President.....	*	*	*	*	*	*	*	*
Funds Appropriated to the President.....	0.8	2.0	1.9	1.4	1.4	1.3	1.2	1.1
Agriculture.....	7.9	4.9	5.8	5.4	4.2	4.2	4.0	3.6
Commerce.....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Defense-Military.....	26.9	27.2	26.7	26.3	28.3	28.5	29.0	29.7
Defense-Civil.....	2.2	2.0	2.8	3.2	3.3	3.4	3.4	3.5
Education.....	1.7	1.6	1.8	1.6	1.4	1.3	1.2	1.1
Energy.....	1.3	1.2	1.2	0.9	0.9	1.0	1.0	1.0
Health and Human Services-except social security	13.2	13.5	13.1	14.6	13.7	13.9	14.2	14.4
Health and Human Services-social security.....	18.4	18.0	17.8	18.4	20.2	21.7	22.7	23.9
Housing and Urban Development.....	1.9	1.9	2.9	1.0	0.5	0.9	0.8	0.8
Interior.....	0.6	0.5	0.5	0.4	0.4	0.3	0.3	0.3
Justice.....	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Labor.....	4.1	3.7	2.6	2.6	2.6	2.4	2.1	2.1
State.....	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.3
Transportation.....	3.0	3.0	2.7	2.5	2.0	1.9	1.8	1.7
Treasury.....	13.2	14.9	15.5	17.4	17.3	16.6	15.5	14.4
Environmental Protection Agency.....	0.4	0.4	0.4	0.4	0.4	0.3	0.2	0.2
General Services Administration.....	0.1	*	*	*	*	-*	*	*
National Aeronautics and Space Administration...	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.7
Office of Personnel Management.....	4.0	4.0	3.9	4.0	4.2	4.3	4.3	4.2
Small Business Administration.....	0.1	0.1	0.1	0.1	*	---	---	---
Veterans Administration.....	2.9	2.8	2.5	2.6	2.4	2.3	2.2	2.2
Other Independent Agencies.....	1.3	1.8	1.4	1.6	1.4	1.4	1.1	1.1
Allowances.....	---	---	---	---	0.1	0.2	0.3	0.4
Undistributed offsetting receipts.....	-5.8	-5.5	-5.5	-6.3	-6.6	-7.6	-7.4	-7.9
(On-budget).....	(-5.3)	(-4.9)	(-4.9)	(-5.7)	(-5.9)	(-6.7)	(-6.4)	(-6.6)
(Off-budget).....	(-.4)	(-.6)	(-.6)	(-.7)	(-.7)	(-.9)	(-1.1)	(-1.2)
Total budget authority.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

\* 0.05 percent or less

5.3(2)



Table 5.3 -- PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976-1991

Department or other unit	1991 est.
Legislative Branch.....	0.2%
The Judiciary.....	0.1
Executive Office of the President .....	*
Funds Appropriated to the President.....	1.1
Agriculture.....	3.1
Commerce.....	0.1
Defense-Military.....	30.2
Defense-Civil.....	3.6
Education.....	1.1
Energy.....	1.0
Health and Human Services-except social security	14.5
Health and Human Services-social security.....	24.7
Housing and Urban Development.....	1.3
Interior.....	0.3
Justice.....	0.3
Labor.....	2.1
State.....	0.3
Transportation.....	1.7
Treasury.....	13.5
Environmental Protection Agency.....	0.2
General Services Administration.....	*
National Aeronautics and Space Administration...	0.8
Office of Personnel Management.....	4.2
Small Business Administration.....	---
Veterans Administration.....	2.1
Other Independent Agencies.....	1.1
Allowances.....	0.5
Undistributed offsetting receipts.....	-8.0
(On-budget).....	(-6.5)
(Off-budget).....	(-1.4)
Total budget authority.....	100.0

\* 0.05 percent or less

5.3(3)

**Table 5.4 -- DISTRIBUTION OF FEDERAL FINANCING BANK BUDGET AUTHORITY, BY AGENCY AND ACTIVITY: 1976-1991**  
(in millions of dollars)

Sub-function	Department or other unit and Activity	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Funds Appropriated to the President:										
151	Overseas Private Investment Corporation.....	---	---	49	---	---	---	---	---	---
152	Foreign military sales fund.....	<u>787</u>	<u>208</u>	<u>1,409</u>	<u>1,678</u>	<u>1,615</u>	<u>2,380</u>	<u>2,505</u>	<u>2,923</u>	<u>3,553</u>
Subtotal, Funds Appropriated to the President.....		787	208	1,458	1,678	1,615	2,380	2,505	2,923	3,553
Agriculture:										
271	REA and revolving telephone fund .....	860	399	1,222	2,093	2,320	3,188	4,690	4,608	3,497
351	FmHA Agricultural credit insurance fund.....	675	400	1,250	3,640	5,395	5,257	6,815	5,380	4,160
371	FmHA Rural housing insurance fund.....	<u>2,590</u>	<u>256</u>	<u>3,105</u>	<u>3,360</u>	<u>3,930</u>	<u>4,681</u>	<u>6,045</u>	<u>5,170</u>	<u>4,440</u>
452	FmHA: Rural development insurance fund.....	<u>575</u>	<u>215</u>	<u>610</u>	<u>660</u>	<u>980</u>	<u>1,443</u>	<u>1,650</u>	<u>1,535</u>	<u>1,010</u>
Subtotal, Agriculture.....		4,700	1,270	6,187	9,753	12,625	14,569	19,200	16,693	13,107
Defense-Military:										
051	Defense production guarantees.....	---	---	---	---	---	---	---	---	1
Education:										
502	Student loan insurance fund.....	160	5	105	235	530	1,070	1,955	700	---
Energy:										
271	Energy activities.....	---	---	---	---	---	---	17	862	554
272	Energy activities.....	---	---	---	---	---	<u>1</u>	<u>1</u>	<u>*</u>	<u>---</u>
Subtotal, Energy.....		---	---	---	---	---	1	18	862	554
Health and Human Services-except social security:										
551	Medical facilities loan and guarantee fund.....	56	7	27	15	---	---	---	---	3
551	Health maintenance organizations loan fund.....	---	---	<u>30</u>	<u>28</u>	<u>21</u>	<u>39</u>	<u>15</u>	<u>17</u>	<u>9</u>
Subtotal, Health and Human Services-except social security		56	7	56	43	21	39	15	17	12
Housing and Urban Development:										
451	Loans for community development.....	---	---	---	---	5	45	45	90	117
451	New community fund.....	6	10	5	---	---	---	---	---	---
604	Low-rent public housing.....	---	---	---	---	---	<u>119</u>	<u>822</u>	<u>732</u>	<u>474</u>
Subtotal, Housing and Urban Development.....		6	10	5	---	5	164	868	823	591
Interior:										
806	Administration of territories.....	---	---	58	---	---	9	---	36	---
Transportation:										
401	FRA (Railroad rehabilitation and improvement financing).....	---	---	4	31	57	52	36	16	19

\* \$500 thousand or less.

5.4(1)

**Table 5.4 -- DISTRIBUTION OF FEDERAL FINANCING BANK BUDGET AUTHORITY, BY AGENCY AND ACTIVITY: 1976-1991**  
(in millions of dollars)

Sub-function	Department or other unit and Activity	1976	TQ	1977	1978	1979	1980	1981	1982	1983
401	Rail service assistance.....	---	6	9	2	20	97	8	---	---
401	AMTRAK.....	<u>250</u>	<u>35</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>1,073</u>	<u>1,750</u>	<u>3,164</u>	<u>25</u>
Subtotal, Transportation.....		250	41	14	34	77	1,222	1,794	3,180	44
Treasury:										
852	Treasury loans to New York City.....	---	1,082	75	729	---	---	---	---	---
General Services Administration:										
804	Federal buildings fund.....	24	6	67	128	92	42	14	12	---
National Aeronautics and Space Administration:										
255	NASA.....	---	---	57	180	184	107	111	146	189
Small Business Administration:										
376	SBA business loans.....	203	20	85	79	87	149	165	178	261
Other Independent Agencies:										
271	Tennessee Valley Authority.....	---	---	---	---	---	685	237	336	161
		=====	=====	=====	=====	=====	=====	=====	=====	=====
Total budget authority of the Federal Financing Bank.....		6,187	2,648	8,168	12,859	15,237	20,437	26,882	25,905	18,473

\* \$500 thousand or less.

5.4(2)

**Table 5.4 -- DISTRIBUTION OF FEDERAL FINANCING BANK BUDGET AUTHORITY, BY AGENCY AND ACTIVITY: 1976-1991**  
(in millions of dollars)

Sub-function	Department or other unit and Activity	1984	1985	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.	1991 est.
Funds Appropriated to the President:									
152	Foreign military sales fund.....	3,503	1,683	950	473	303	173	147	187
Agriculture:									
271	REA and revolving telephone fund.....	2,464	2,441	2,345	1,804	1,493	1,297	1,098	899
351	FmHA Agricultural credit insurance fund.....	6,805	6,815	2,172	---	---	526	---	---
371	FmHA Rural housing insurance fund.....	5,020	3,695	391	---	---	---	---	---
452	FmHA: Rural development insurance fund.....	<u>1,300</u>	<u>1,010</u>	<u>343</u>	---	<u>362</u>	---	<u>115</u>	---
Subtotal, Agriculture.....		15,589	13,961	5,251	1,804	1,855	1,823	1,213	899
Defense-Military:									
051	Defense production guarantees.....	2	3	6	6	---	---	---	---
051	Navy industrial fund (ship leases).....	---	<u>1,533</u>	<u>495</u>	---	---	---	---	---
Subtotal, Defense-Military.....		2	1,536	501	6	---	---	---	---
Energy:									
271	Energy activities.....	411	253	---	---	---	---	---	---
Health and Human Services-except social security:									
551	Health maintenance organizations loan fund.....	1	3	1	---	---	---	---	---
Housing and Urban Development:									
451	Loans for community development.....	71	103	108	73	29	3	---	---
604	Low-rent public housing.....	<u>153</u>	---	---	---	---	---	---	---
Subtotal, Housing and Urban Development.....		224	103	108	73	29	3	---	---
Transportation:									
401	FRA (Railroad rehabilitation and improvement financing).....	1	4	2	4	3	---	---	---
Treasury:									
376	SBA business loans.....	---	---	---	300	---	---	---	---
371	Oregon veterans housing.....	---	<u>60</u>	---	---	---	---	---	---
Subtotal, Treasury.....		---	60	---	300	---	---	---	---
National Aeronautics and Space Administration:									
255	NASA.....	142	---	---	---	---	---	---	---
Small Business Administration:									
376	SBA business loans.....	373	525	514	---	---	---	---	---

\* \$500 thousand or less.

**Table 5.4 -- DISTRIBUTION OF FEDERAL FINANCING BANK BUDGET AUTHORITY, BY AGENCY AND ACTIVITY: 1976-1991**  
(in millions of dollars)

Sub-function	Department or other unit and Activity	1984	1985	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.	1991 est.
Other Independent Agencies:									
271	Tennessee Valley Authority.....	137	206	248	167	165	145	133	112
		=====	=====	=====	=====	=====	=====	=====	=====
Total budget authority of the Federal Financing Bank.....		20,383	18,335	7,575	2,827	2,354	2,143	1,492	1,198

\* \$500 thousand or less.

## Notes on Section 6 (Composition of Federal Government Outlays)

The "composition" categories in this section divide total (on- and off-budget) outlays into national defense and nondefense components, and then disaggregate the nondefense spending into several parts:

-- Payments for individuals:

These are Federal Government spending programs designed to transfer income to individuals or families. To the extent feasible, this category does not include reimbursements for current service rendered (e.g., salaries and interest). The payments may be in the form of cash or may take the form of the provision of services or the payment of bills for activities that are largely financed from personal income. They include outlays for the provision of medical care (in veterans hospitals, for example) and for the payment of medical bills (e.g., medicare). They also include subsidies to reduce the cost of housing below market rates, and food and nutrition assistance (such as food stamps). The data base, while not precise, provides a reasonable perspective of the size, composition, and trends in income support transfers within any particular year and over time. Section 11 disaggregates the components of this category.

The tables in Section 6 show that a significant amount of payments for individuals takes the form of grants to State and local governments for them to use to finance benefits for the ultimate recipients. These grants include medicaid, some food and nutrition assistance, and a significant portion of the housing assistance payments. Section 12 provides a more detailed disaggregation of this spending.

-- All other grants to State and local governments:

This category is composed of the Federal nondefense grants to State and local governments other than grants defined as payments for individuals. Section 12 disaggregates this spending.

-- Net interest:

This category is composed of all spending (including offsetting receipts) included in the functional category "net interest." Most spending for net interest is paid to the public as interest on the Federal debt. As shown in Table 3.3, net interest includes, as an offset, significant amounts of interest income.

-- All other:

### Section 6-1

This category is composed of all remaining Federal spending (and offsetting receipts) except for the offsetting receipts included in the category "undistributed offsetting receipts." It includes all Federal loan activities and most Federal spending for foreign assistance, farm price supports, medical and other scientific research, and, in general, Federal direct program operations.

-- Undistributed offsetting receipts:

This is the sum of the categories 951, 952, 953, and 954 as shown in the functional tables. Additional details on its composition can be found at the end of Table 3.3.

The same basic structure is used for the composition categories in Tables 6.1 and 6.2. Table 6.1 shows these transactions in current and constant prices, and Table 6.2 shows the percentage distribution of current price outlays and the current price outlays as percentages of GNP. These tables also show the amount of outlays that are on-budget and the amounts off-budget. The term "constant prices" means the amounts of money that would have had to be spent in each year if, on average, the unit cost of everything purchased each year (including income transfers, interest, etc.) were the same as in the base year (1982). The adjustments to constant prices are made by applying a series of price deflators to the current price data base. Changes in these deflators due to the GNP revisions are discussed in the introductory notes. The deflators used for these calculations are not published in this book, but are available upon request. Requests should be to the Office of Management and Budget, Room 6025, NEOB, Washington, DC 20503.

**Section 6-2**

Table 6.1 -- COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1982) PRICES: 1940-1991

Category	1940	1941	1942	1943	1944	1945
<b><u>In Current Prices (in millions of dollars)</u></b>						
TOTAL OUTLAYS.....	9,468	13,653	35,137	78,555	91,304	92,712
(On-budget).....	(9,482)	(13,618)	(35,071)	(78,466)	(91,190)	(92,569)
(Off-budget).....	(-14)	(35)	(66)	(89)	(114)	(143)
National defense.....	1,660	6,435	25,658	66,699	79,143	82,965
Nondefense:						
Payments for individuals.....	1,657	1,730	1,758	1,647	1,721	2,215
Direct payments 1/.....	(1,360)	(1,374)	(1,348)	(1,220)	(1,260)	(1,784)
Grants to State and local governments.....	(298)	(356)	(410)	(427)	(461)	(432)
All other grants to State and local governments	574	491	482	487	449	427
Net Interest 1/.....	899	943	1,052	1,529	2,219	3,112
All other 1/.....	4,995	4,601	7,081	9,414	9,092	5,382
Undistributed offsetting receipts 1/.....	-317	-547	-894	-1,221	-1,320	-1,389
Total nondefense.....	7,808	7,218	9,479	11,856	12,161	9,747
<b><u>In Constant (FY 1982) Prices (in billions of dollars)</u></b>						
TOTAL OUTLAYS.....	83.2	112.6	260.5	530.1	638.0	668.9
(On-budget).....	(83.3)	(112.2)	(260.0)	(529.5)	(637.2)	(668.4)
(Off-budget).....	(-.1)	(0.3)	(0.5)	(0.6)	(0.7)	(0.7)
National defense.....	15.1	51.2	174.7	414.8	522.1	591.3
Nondefense:						
Payments for individuals.....	11.7	11.6	10.9	9.2	9.0	11.1
Direct payments 1/.....	(9.6)	(9.2)	(8.3)	(6.8)	(6.6)	(8.9)
Grants to State and local governments.....	(2.1)	(2.4)	(2.5)	(2.4)	(2.4)	(2.2)
All other grants to State and local governments	5.3	4.6	4.3	4.1	3.7	3.4
Net Interest 1/.....	6.9	6.9	7.3	10.1	14.4	19.8
All other 1/.....	47.8	44.8	73.9	106.1	104.4	58.8
Undistributed offsetting receipts 1/.....	-3.5	-6.6	-10.4	-14.3	-15.4	-15.5
Total nondefense.....	68.1	61.3	85.9	115.2	116.0	77.6

1/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits)



Table 6.1 -- COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1982) PRICES: 1940-1991

Category	1946	1947	1948	1949	1950	1951
<b>In Current Prices (in millions of dollars)</b>						
TOTAL OUTLAYS.....	55,232	34,496	29,764	38,835	42,562	45,514
(On-budget).....	(55,022)	(34,193)	(29,396)	(38,408)	(42,038)	(44,237)
(Off-budget).....	(210)	(303)	(368)	(427)	(524)	(1,277)
National defense.....	42,681	12,808	9,105	13,150	13,724	23,566
Nondefense:						
Payments for individuals.....	5,673	9,052	9,043	10,065	13,664	10,279
Direct payments 1/.....	(5,222)	(8,292)	(8,208)	(9,029)	(12,407)	(8,955)
Grants to State and local governments.....	(451)	(761)	(835)	(1,036)	(1,257)	(1,324)
All other grants to State and local governments	368	842	777	840	996	964
Net Interest 1/.....	4,111	4,204	4,341	4,523	4,812	4,665
All other 1/.....	3,867	9,141	8,141	12,035	11,182	8,373
Undistributed offsetting receipts 1/.....	-1,468	-1,552	-1,643	-1,779	-1,817	-2,332
Total nondefense.....	12,551	21,688	20,659	25,685	28,838	21,948
<b>In Constant (FY 1982) Prices (in billions of dollars)</b>						
TOTAL OUTLAYS.....	415.3	212.8	158.2	202.5	220.5	250.6
(On-budget).....	(414.3)	(211.5)	(156.7)	(200.8)	(218.4)	(245.9)
(Off-budget).....	(1.0)	(1.4)	(1.5)	(1.7)	(2.1)	(4.8)
National defense.....	339.8	89.9	55.8	77.4	83.9	150.3
Nondefense:						
Payments for individuals.....	26.6	38.7	35.6	38.6	52.6	37.4
Direct payments 1/.....	(24.4)	(35.4)	(32.3)	(34.6)	(47.7)	(32.6)
Grants to State and local governments.....	(2.1)	(3.2)	(3.3)	(4.0)	(4.8)	(4.8)
All other grants to State and local governments	2.8	5.0	4.4	4.5	5.5	4.8
Net Interest 1/.....	23.4	20.1	18.7	18.9	20.2	18.6
All other 1/.....	37.9	71.7	55.3	74.5	70.2	56.5
Undistributed offsetting receipts 1/.....	-15.1	-12.6	-11.6	-11.4	-11.9	-17.0
Total nondefense.....	75.4	122.9	102.4	125.0	136.5	100.4

1/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits)

Table 6.1 -- COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1982) PRICES: 1940-1991

Category	1952	1953	1954	1955	1956	1957
<b>In Current Prices (in millions of dollars)</b>						
TOTAL OUTLAYS.....	67,686	76,101	70,855	68,444	70,640	76,578
(On-budget).....	(65,956)	(73,771)	(67,943)	(64,461)	(65,668)	(70,562)
(Off-budget).....	(1,730)	(2,330)	(2,912)	(3,983)	(4,972)	(6,016)
National defense.....	46,089	52,802	49,266	42,729	42,523	45,430
Nondefense:						
Payments for individuals.....	10,853	10,950	12,610	14,297	15,208	17,027
Direct payments 1/.....	(9,528)	(9,460)	(10,999)	(12,674)	(13,534)	(15,226)
Grants to State and local governments.....	(1,325)	(1,490)	(1,611)	(1,623)	(1,674)	(1,802)
All other grants to State and local governments	1,108	1,332	1,431	1,574	1,877	2,164
Net Interest 1/.....	4,701	5,156	4,811	4,850	5,079	5,354
All other 1/.....	8,313	9,432	6,134	8,488	9,541	10,750
Undistributed offsetting receipts 1/.....	-3,377	-3,571	-3,397	-3,493	-3,589	-4,146
Total nondefense.....	21,597	23,299	21,589	25,715	28,117	31,148
<b>In Constant (FY 1982) Prices (in billions of dollars)</b>						
TOTAL OUTLAYS.....	349.3	367.5	330.9	311.1	306.2	318.8
(On-budget).....	(343.2)	(359.3)	(321.1)	(297.5)	(289.5)	(299.4)
(Off-budget).....	(6.2)	(8.1)	(9.9)	(13.5)	(16.6)	(19.4)
National defense.....	258.9	271.5	250.0	211.0	198.5	203.5
Nondefense:						
Payments for individuals.....	38.2	37.6	42.8	48.3	50.6	55.0
Direct payments 1/.....	(33.5)	(32.5)	(37.3)	(42.8)	(45.0)	(49.2)
Grants to State and local governments.....	(4.7)	(5.1)	(5.5)	(5.5)	(5.6)	(5.8)
All other grants to State and local governments	5.3	6.1	6.7	7.2	8.3	8.9
Net Interest 1/.....	18.4	19.7	18.2	18.0	18.2	18.5
All other 1/.....	50.8	54.5	33.8	46.9	50.2	55.0
Undistributed offsetting receipts 1/.....	-22.3	-22.1	-20.5	-20.2	-19.6	-22.1
Total nondefense.....	90.5	95.8	81.0	100.1	107.6	115.3

1/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits)

Table 6.1 -- COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1982) PRICES: 1940-1991

Category	1958	1959	1960	1961	1962	1963
<b>In Current Prices (in millions of dollars)</b>						
TOTAL OUTLAYS.....	82,405	92,098	92,191	97,723	106,821	111,316
(On-budget).....	(74,902)	(83,102)	(81,341)	(86,046)	(93,286)	(96,352)
(Off-budget).....	(7,503)	(8,996)	(10,850)	(11,677)	(13,535)	(14,964)
National defense.....	46,815	49,015	48,130	49,601	52,345	53,400
Nondefense:						
Payments for individuals.....	20,931	22,757	24,162	27,529	28,935	30,951
Direct payments 1/.....	(18,810)	(20,393)	(21,682)	(24,912)	(25,991)	(27,680)
Grants to State and local governments.....	(2,121)	(2,364)	(2,480)	(2,618)	(2,944)	(3,271)
All other grants to State and local governments	2,770	4,088	4,534	4,497	4,965	5,291
Net Interest 1/.....	5,604	5,762	6,947	6,716	6,889	7,740
All other 1/.....	10,670	15,089	13,238	14,186	18,961	19,730
Undistributed offsetting receipts 1/.....	-4,385	-4,613	-4,820	-4,807	-5,274	-5,797
Total nondefense.....	35,590	43,083	44,061	48,122	54,477	57,915
<b>In Constant (FY 1982) Prices (in billions of dollars)</b>						
TOTAL OUTLAYS.....	322.8	346.9	340.4	355.0	384.1	384.9
(On-budget).....	(299.1)	(319.0)	(307.6)	(320.1)	(344.2)	(341.6)
(Off-budget).....	(23.6)	(27.9)	(32.8)	(34.8)	(39.9)	(43.3)
National defense.....	198.3	196.0	192.1	195.2	202.2	197.1
Nondefense:						
Payments for individuals.....	65.9	70.5	73.2	82.2	85.2	89.6
Direct payments 1/.....	(59.2)	(63.2)	(65.7)	(74.4)	(76.5)	(80.1)
Grants to State and local governments.....	(6.7)	(7.3)	(7.5)	(7.8)	(8.7)	(9.5)
All other grants to State and local governments	10.9	15.6	17.2	17.0	18.4	19.1
Net Interest 1/.....	18.8	18.9	22.3	21.4	21.5	23.8
All other 1/.....	50.6	67.1	57.6	60.2	79.4	79.4
Undistributed offsetting receipts 1/.....	-21.8	-21.2	-22.0	-21.3	-22.9	-24.2
Total nondefense.....	124.4	150.9	148.4	159.8	181.9	187.8

1/ includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits)

Table 6.1 -- COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1982) PRICES: 1940-1991

Category	1964	1965	1966	1967	1968	1969
<b><u>In Current Prices (in millions of dollars)</u></b>						
TOTAL OUTLAYS.....	118,528	118,228	134,532	157,464	178,134	183,640
	=====	=====	=====	=====	=====	=====
(On-budget).....	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)
(Off-budget).....	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)
National defense.....	54,757	50,620	58,111	71,417	81,926	82,497
Nondefense:						
Payments for individuals.....	32,206	33,085	37,042	43,159	49,769	57,129
Direct payments 1/.....	(28,661)	(29,387)	(32,765)	(38,392)	(43,776)	(49,980)
Grants to State and local governments.....	(3,545)	(3,699)	(4,277)	(4,767)	(5,993)	(7,149)
All other grants to State and local governments	6,585	7,178	8,585	10,439	12,530	12,980
Net Interest 1/.....	8,199	8,591	9,386	10,268	11,090	12,699
All other 1/.....	22,490	24,662	27,950	29,476	30,864	26,320
Undistributed offsetting receipts 1/.....	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986
	-----	-----	-----	-----	-----	-----
Total nondefense.....	63,771	67,608	76,421	86,047	96,208	101,143
<b><u>In Constant (FY 1982) Prices (in billions of dollars)</u></b>						
TOTAL OUTLAYS.....	403.2	394.9	431.5	488.7	525.8	510.4
	=====	=====	=====	=====	=====	=====
(On-budget).....	(358.4)	(348.5)	(377.6)	(434.6)	(468.3)	(448.7)
(Off-budget).....	(44.8)	(46.3)	(53.9)	(54.1)	(57.4)	(61.7)
National defense.....	198.8	181.4	197.9	235.1	254.8	243.4
Nondefense:						
Payments for individuals.....	91.6	92.7	101.3	114.6	128.0	140.6
Direct payments 1/.....	(81.5)	(82.3)	(89.6)	(102.0)	(112.6)	(123.0)
Grants to State and local governments.....	(10.1)	(10.4)	(11.7)	(12.7)	(15.4)	(17.6)
All other grants to State and local governments	23.4	25.0	28.8	33.3	37.9	37.1
Net Interest 1/.....	24.8	25.4	27.0	28.6	29.8	32.4
All other 1/.....	87.3	93.2	100.4	103.1	102.2	82.4
Undistributed offsetting receipts 1/.....	-23.0	-23.1	-24.2	-26.2	-27.2	-25.5
	-----	-----	-----	-----	-----	-----
Total nondefense.....	204.4	213.5	233.6	253.7	270.9	267.0

1/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits)

Table 6.1 -- COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1982) PRICES: 1940-1991

Category	1970	1971	1972	1973	1974	1975
<b>In Current Prices (in millions of dollars)</b>						
TOTAL OUTLAYS.....	195,649	210,172	230,681	245,707	269,359	332,332
(On-budget).....	(168,042)	(177,346)	(193,824)	(200,118)	(217,270)	(271,892)
(Off-budget).....	(27,607)	(32,826)	(36,857)	(45,589)	(52,089)	(60,440)
National defense.....	81,692	78,872	79,174	76,681	79,347	86,509
Nondefense:						
Payments for individuals.....	64,688	80,408	92,889	104,507	120,102	153,494
Direct payments 1/.....	(56,076)	(70,027)	(79,109)	(90,842)	(105,521)	(137,049)
Grants to State and local governments.....	(8,612)	(10,381)	(13,780)	(13,664)	(14,581)	(16,445)
All other grants to State and local governments	15,416	17,683	20,550	28,126	28,712	33,272
Net Interest 1/.....	14,380	14,841	15,478	17,349	21,449	23,244
All other 1/.....	28,105	28,475	32,174	32,454	36,497	49,415
Undistributed offsetting receipts 1/.....	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602
Total nondefense.....	113,958	131,300	151,507	169,026	190,012	245,824
<b>In Constant (FY 1982) Prices (in billions of dollars)</b>						
TOTAL OUTLAYS.....	509.4	509.4	527.6	527.5	528.7	586.0
(On-budget).....	(444.7)	(435.7)	(448.4)	(433.4)	(429.7)	(481.4)
(Off-budget).....	(64.6)	(73.6)	(79.2)	(94.1)	(99.0)	(104.6)
National defense.....	225.6	202.7	190.9	175.1	163.3	159.8
Nondefense:						
Payments for individuals.....	152.2	181.0	200.1	215.7	228.3	265.8
Direct payments 1/.....	(132.0)	(157.6)	(170.4)	(187.5)	(200.6)	(237.3)
Grants to State and local governments.....	(20.3)	(23.4)	(29.7)	(28.2)	(27.7)	(28.5)
All other grants to State and local governments	40.8	43.3	47.4	60.5	56.8	58.5
Net Interest 1/.....	34.7	34.0	33.6	35.9	41.1	40.4
All other 1/.....	81.4	75.8	79.7	68.4	71.9	84.9
Undistributed offsetting receipts 1/.....	-25.4	-27.3	-24.1	-28.1	-32.8	-23.4
Total nondefense.....	283.8	306.7	336.7	352.4	365.3	426.2

1/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits)

Table 6.1 -- COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1982) PRICES: 1940-1991

Category	1976	TQ	1977	1978	1979	1980
<b><u>In Current Prices (in millions of dollars)</u></b>						
TOTAL OUTLAYS.....	371,779	95,973	409,203	458,729	503,464	590,920
(On-budget).....	(302,170)	(76,552)	(328,487)	(369,072)	(403,486)	(476,591)
(Off-budget).....	(69,609)	(19,421)	(80,716)	(89,657)	(99,978)	(114,329)
National defense.....	89,619	22,269	97,241	104,495	116,342	133,995
Nondefense:						
Payments for individuals.....	180,105	45,378	196,308	210,965	232,859	277,482
Direct payments 1/.....	(160,465)	(40,398)	(174,131)	(186,790)	(206,005)	(245,555)
Grants to State and local governments.....	(19,640)	(4,980)	(22,177)	(24,175)	(26,854)	(31,927)
All other grants to State and local governments	39,365	10,924	46,141	53,655	55,911	59,431
Net Interest 1/.....	26,714	6,946	29,886	35,441	42,615	52,512
All other 1/.....	50,362	14,662	54,506	69,893	73,214	87,442
Undistributed offsetting receipts 1/.....	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942
Total nondefense.....	282,160	73,704	311,962	354,234	387,121	456,925
<b><u>In Constant (FY 1982) Prices (in billions of dollars)</u></b>						
TOTAL OUTLAYS.....	609.8	152.4	622.6	652.2	660.2	699.1
(On-budget).....	(497.0)	(121.9)	(501.0)	(526.0)	(530.7)	(565.4)
(Off-budget).....	(112.8)	(30.5)	(121.5)	(126.2)	(129.5)	(133.7)
National defense.....	153.6	37.1	154.3	155.0	159.1	164.0
Nondefense:						
Payments for individuals.....	291.7	71.2	295.5	296.8	301.6	324.7
Direct payments 1/.....	(259.9)	(63.4)	(262.1)	(262.8)	(266.8)	(287.3)
Grants to State and local governments.....	(31.8)	(7.8)	(33.4)	(34.0)	(34.8)	(37.4)
All other grants to State and local governments	64.3	17.3	70.1	75.7	71.8	68.4
Net Interest 1/.....	43.0	10.8	44.6	49.4	54.7	62.0
All other 1/.....	80.1	22.5	79.9	97.0	95.9	103.8
Undistributed offsetting receipts 1/.....	-22.9	-6.4	-21.7	-21.7	-22.9	-23.8
Total nondefense.....	456.2	115.3	468.3	497.1	501.0	535.1

1/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits)

Table 6.1 -- COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1982) PRICES: 1940-1991

Category	1981	1982	1983	1984	1985	1986 est.
<b><u>In Current Prices (in millions of dollars)</u></b>						
TOTAL OUTLAYS.....	678,209	745,706	808,327	851,781	946,323	979,928
(On-budget).....	(543,013)	(594,302)	(661,219)	(685,968)	(769,515)	(795,185)
(Off-budget).....	(135,196)	(151,404)	(147,108)	(165,813)	(176,807)	(184,743)
National defense.....	157,513	185,309	209,903	227,413	252,748	265,827
Nondefense:						
Payments for individuals.....	323,404	356,719	395,343	399,796	425,593	445,861
Direct payments 1/.....	(286,473)	(318,843)	(353,707)	(355,512)	(377,503)	(395,441)
Grants to State and local governments.....	(36,931)	(37,875)	(41,636)	(44,284)	(48,090)	(50,420)
All other grants to State and local governments	57,756	50,252	50,773	53,198	57,650	58,232
Net Interest 1/.....	68,734	84,995	89,774	111,058	129,436	142,740
All other 1/.....	98,843	94,531	96,509	92,273	113,655	103,044
Undistributed offsetting receipts 1/.....	-28,041	-26,099	-33,976	-31,957	-32,759	-35,776
Total nondefense.....	520,696	560,397	598,424	624,368	693,575	714,101
<b><u>In Constant (FY 1982) Prices (in billions of dollars)</u></b>						
TOTAL OUTLAYS.....	726.5	745.7	776.5	788.8	846.1	850.0
(On-budget).....	(582.7)	(594.3)	(635.8)	(636.1)	(688.5)	(690.7)
(Off-budget).....	(143.9)	(151.4)	(140.7)	(152.7)	(157.6)	(159.2)
National defense.....	171.4	185.3	200.8	210.4	226.7	232.0
Nondefense:						
Payments for individuals.....	344.3	356.7	379.3	368.7	379.6	384.9
Direct payments 1/.....	(305.0)	(318.8)	(339.3)	(327.9)	(336.7)	(341.4)
Grants to State and local governments.....	(39.3)	(37.9)	(39.9)	(40.8)	(42.9)	(43.5)
All other grants to State and local governments	61.3	50.3	48.8	49.1	50.5	49.3
Net Interest 1/.....	73.7	85.0	86.1	102.5	115.3	123.1
All other 1/.....	106.0	94.5	95.0	88.6	103.7	92.5
Undistributed offsetting receipts 1/.....	-30.1	-26.1	-33.4	-30.6	-29.6	-31.8
Total nondefense.....	555.2	560.4	575.7	578.4	619.4	617.9

1/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits)

Table 6.1 -- COMPOSITION OF OUTLAYS IN CURRENT AND IN CONSTANT (FY 1982) PRICES: 1940-1991

Category	1987 est.	1988 est.	1989 est.	1990 est.	1991 est.
<b><u>In Current Prices (in millions of dollars)</u></b>					
TOTAL OUTLAYS.....	994,002	1,026,765	1,063,619	1,093,848	1,122,716
	=====	=====	=====	=====	=====
(On-budget).....	(795,386)	(817,115)	(843,764)	(862,082)	(884,253)
(Off-budget).....	(198,617)	(209,650)	(219,855)	(231,766)	(238,463)
National defense.....	282,238	299,129	322,282	344,826	366,284
Nondefense:					
Payments for individuals.....	458,842	485,933	513,627	542,167	566,397
Direct payments 1/.....	(410,411)	(435,145)	(460,651)	(487,058)	(509,256)
Grants to State and local governments.....	(48,431)	(50,788)	(52,976)	(55,109)	(57,141)
All other grants to State and local governments	50,540	48,278	46,473	46,316	45,113
Net Interest 1/.....	147,996	145,079	136,041	125,574	115,860
All other 1/.....	92,514	94,710	88,998	84,228	79,211
Undistributed offsetting receipts 1/.....	-38,128	-46,364	-43,803	-49,263	-50,150
	-----	-----	-----	-----	-----
Total nondefense.....	711,764	727,636	741,337	749,022	756,432
<b><u>In Constant (FY 1982) Prices (in billions of dollars)</u></b>					
TOTAL OUTLAYS.....	829.4	824.7	829.9	827.8	830.0
	=====	=====	=====	=====	=====
(On-budget).....	(664.9)	(657.6)	(660.5)	(654.3)	(655.4)
(Off-budget).....	(164.5)	(167.1)	(169.5)	(173.5)	(174.6)
National defense.....	237.6	242.5	256.2	265.5	275.0
Nondefense:					
Payments for individuals.....	380.6	388.2	396.7	406.7	415.5
Direct payments 1/.....	(340.4)	(347.6)	(355.8)	(365.4)	(373.6)
Grants to State and local governments.....	(40.2)	(40.6)	(40.9)	(41.3)	(41.9)
All other grants to State and local governments	41.1	37.6	34.9	33.7	32.0
Net Interest 1/.....	122.6	115.7	104.9	94.1	84.9
All other 1/.....	80.5	79.7	72.6	66.8	61.3
Undistributed offsetting receipts 1/.....	-33.0	-38.9	-35.5	-39.0	-38.6
	-----	-----	-----	-----	-----
Total nondefense.....	591.9	582.2	573.7	562.3	555.1

1/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits)



Table 6.2 -- COMPOSITION OF OUTLAYS IN PERCENTAGE TERMS: 1940-1991

Category	1940	1941	1942	1943	1944	1945
<b>As percentages of GNP</b>						
TOTAL OUTLAYS.....	9.9%	12.1%	24.7%	44.7%	45.2%	43.6%
(On-budget).....	(9.9)	(12.1)	(24.7)	(44.6)	(45.1)	(43.6)
(Off-budget).....	(-*)	(*)	(*)	(0.1)	(0.1)	(0.1)
National defense.....	1.7	5.7	18.0	37.9	39.2	39.1
Nondefense:						
Payments for individuals.....	1.7	1.5	1.2	0.9	0.9	1.0
Direct payments 1/.....	(1.4)	(1.2)	(0.9)	(0.7)	(0.6)	(0.8)
Grants to State and local governments.....	(0.3)	(0.3)	(0.3)	(0.2)	(0.2)	(0.2)
All other grants to State and local governments	0.6	0.4	0.3	0.3	0.2	0.2
Net Interest 1/.....	0.9	0.8	0.7	0.9	1.1	1.5
All other 1/.....	5.2	4.1	5.0	5.4	4.5	2.5
Undistributed offsetting receipts 1/.....	-.3	-.5	-.6	-.7	-.7	-.7
Total nondefense.....	8.1	6.4	6.7	6.7	6.0	4.6
Addendum: GNP (\$ billions).....	95.8	113.0	142.2	175.8	202.0	212.4
<b>As percentages of outlays</b>						
TOTAL OUTLAYS.....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
(On-budget).....	(100.2)	(99.7)	(99.8)	(99.9)	(99.9)	(99.8)
(Off-budget).....	(-.2)	(0.3)	(0.2)	(0.1)	(0.1)	(0.2)
National defense.....	17.5	47.1	73.0	84.9	86.7	89.5
Nondefense:						
Payments for individuals.....	17.5	12.7	5.0	2.1	1.9	2.4
Direct payments 1/.....	(14.4)	(10.1)	(3.8)	(1.6)	(1.4)	(1.9)
Grants to State and local governments.....	(3.1)	(2.6)	(1.2)	(0.5)	(0.5)	(0.5)
All other grants to State and local governments	6.1	3.6	1.4	0.6	0.5	0.5
Net Interest 1/.....	9.5	6.9	3.0	1.9	2.4	3.4
All other 1/.....	52.8	33.7	20.2	12.0	10.0	5.8
Undistributed offsetting receipts 1/.....	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5
Total nondefense.....	82.5	52.9	27.0	15.1	13.3	10.5

1/ includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits)

6.2(1)

Table 6.2 -- COMPOSITION OF OUTLAYS IN PERCENTAGE TERMS: 1940-1991

Category	1946	1947	1948	1949	1950	1951
<b>As percentages of GNP</b>						
TOTAL OUTLAYS.....	25.9%	15.3%	12.0%	14.7%	15.9%	14.5%
(On-budget).....	(25.8)	(15.2)	(11.8)	(14.5)	(15.7)	(14.1)
(Off-budget).....	(0.1)	(0.1)	(0.1)	(0.2)	(0.2)	(0.4)
National defense.....	20.0	5.7	3.7	5.0	5.1	7.5
Nondefense:						
Payments for individuals.....	2.7	4.0	3.6	3.8	5.1	3.3
Direct payments 1/.....	(2.5)	(3.7)	(3.3)	(3.4)	(4.6)	(2.8)
Grants to State and local governments.....	(0.2)	(0.3)	(0.3)	(0.4)	(0.5)	(0.4)
All other grants to State and local governments	0.2	0.4	0.3	0.3	0.4	0.3
Net Interest 1/.....	1.9	1.9	1.7	1.7	1.8	1.5
All other 1/.....	1.8	4.1	3.3	4.6	4.2	2.7
Undistributed offsetting receipts 1/.....	-.7	-.7	-.7	-.7	-.7	-.7
Total nondefense.....	5.9	9.6	8.3	9.7	10.8	7.0
Addendum: GNP (\$ billions).....	212.9	225.0	248.5	264.1	266.9	314.7
<b>As percentages of outlays</b>						
TOTAL OUTLAYS.....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
(On-budget).....	(99.6)	(99.1)	(98.8)	(98.9)	(98.8)	(97.2)
(Off-budget).....	(0.4)	(0.9)	(1.2)	(1.1)	(1.2)	(2.8)
National defense.....	77.3	37.1	30.6	33.9	32.2	51.8
Nondefense:						
Payments for individuals.....	10.3	26.2	30.4	25.9	32.1	22.6
Direct payments 1/.....	(9.5)	(24.0)	(27.6)	(23.3)	(29.2)	(19.7)
Grants to State and local governments.....	(0.8)	(2.2)	(2.8)	(2.7)	(3.0)	(2.9)
All other grants to State and local governments	0.7	2.4	2.6	2.2	2.3	2.1
Net Interest 1/.....	7.4	12.2	14.6	11.6	11.3	10.2
All other 1/.....	7.0	26.5	27.4	31.0	26.3	18.4
Undistributed offsetting receipts 1/.....	-2.7	-4.5	-5.5	-4.6	-4.3	-5.1
Total nondefense.....	22.7	62.9	69.4	66.1	67.8	48.2

1/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits)

Table 6.2 -- COMPOSITION OF OUTLAYS IN PERCENTAGE TERMS: 1940-1991

Category	1952	1953	1954	1955	1956	1957
<b>As percentages of GNP</b>						
TOTAL OUTLAYS.....	19.8%	20.8%	19.2%	17.7%	16.9%	17.4%
(On-budget).....	(19.2)	(20.2)	(18.4)	(16.6)	(15.7)	(16.0)
(Off-budget).....	(0.5)	(0.6)	(0.8)	(1.0)	(1.2)	(1.4)
National defense.....	13.5	14.5	13.3	11.0	10.2	10.3
Nondefense:						
Payments for individuals.....	3.2	3.0	3.4	3.7	3.6	3.9
Direct payments 1/.....	(2.8)	(2.6)	(3.0)	(3.3)	(3.2)	(3.5)
Grants to State and local governments.....	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)
All other grants to State and local governments	0.3	0.4	0.4	0.4	0.4	0.5
Net Interest 1/.....	1.4	1.4	1.3	1.3	1.2	1.2
All other 1/.....	2.4	2.6	1.7	2.2	2.3	2.4
Undistributed offsetting receipts 1/.....	-1.0	-1.0	-0.9	-0.9	-0.9	-0.9
Total nondefense.....	6.3	6.4	5.8	6.6	6.7	7.1
Addendum: GNP (\$ billions).....	342.7	365.1	369.4	387.6	418.0	441.2
<b>As percentages of outlays</b>						
TOTAL OUTLAYS.....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
(On-budget).....	(97.4)	(96.9)	(95.9)	(94.2)	(93.0)	(92.1)
(Off-budget).....	(2.6)	(3.1)	(4.1)	(5.8)	(7.0)	(7.9)
National defense.....	68.1	69.4	69.5	62.4	60.2	59.3
Nondefense:						
Payments for individuals.....	16.0	14.4	17.8	20.9	21.5	22.2
Direct payments 1/.....	(14.1)	(12.4)	(15.5)	(18.5)	(19.2)	(19.9)
Grants to State and local governments.....	(2.0)	(2.0)	(2.3)	(2.4)	(2.4)	(2.4)
All other grants to State and local governments	1.6	1.8	2.0	2.3	2.7	2.8
Net Interest 1/.....	6.9	6.8	6.8	7.1	7.2	7.0
All other 1/.....	12.3	12.4	8.7	12.4	13.5	14.0
Undistributed offsetting receipts 1/.....	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4
Total nondefense.....	31.9	30.6	30.5	37.6	39.8	40.7

1/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits)  
6.2(3)

Table 6.2 -- COMPOSITION OF OUTLAYS IN PERCENTAGE TERMS: 1940-1991

Category	1958	1959	1960	1961	1962	1963
<b>As percentages of GNP</b>						
TOTAL OUTLAYS.....	18.3%	19.2%	18.2%	18.8%	19.2%	18.9%
(On-budget).....	(16.7)	(17.3)	(16.0)	(16.6)	(16.8)	(16.4)
(Off-budget).....	(1.7)	(1.9)	(2.1)	(2.2)	(2.4)	(2.5)
National defense.....	10.4	10.2	9.5	9.6	9.4	9.1
Nondefense:						
Payments for individuals.....	4.7	4.7	4.8	5.3	5.2	5.3
Direct payments 1/.....	(4.2)	(4.3)	(4.3)	(4.8)	(4.7)	(4.7)
Grants to State and local governments.....	(0.5)	(0.5)	(0.5)	(0.5)	(0.5)	(0.6)
All other grants to State and local governments	0.6	0.9	0.9	0.9	0.9	0.9
Net Interest 1/.....	1.2	1.2	1.4	1.3	1.2	1.3
All other 1/.....	2.4	3.1	2.6	2.7	3.4	3.4
Undistributed offsetting receipts 1/.....	-1.0	-1.0	-.9	-.9	-.9	-1.0
Total nondefense.....	7.9	9.0	8.7	9.3	9.8	9.8
Addendum: GNP (\$ billions).....	449.8	479.5	507.7	519.0	556.6	588.6
<b>As percentages of outlays</b>						
TOTAL OUTLAYS.....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
(On-budget).....	(90.9)	(90.2)	(88.2)	(88.1)	(87.3)	(86.6)
(Off-budget).....	(9.1)	(9.8)	(11.8)	(11.9)	(12.7)	(13.4)
National defense.....	56.8	53.2	52.2	50.8	49.0	48.0
Nondefense:						
Payments for individuals.....	25.4	24.7	26.2	28.2	27.1	27.8
Direct payments 1/.....	(22.8)	(22.1)	(23.5)	(25.5)	(24.3)	(24.9)
Grants to State and local governments.....	(2.6)	(2.6)	(2.7)	(2.7)	(2.8)	(2.9)
All other grants to State and local governments	3.4	4.4	4.9	4.6	4.6	4.8
Net Interest 1/.....	6.8	6.3	7.5	6.9	6.4	7.0
All other 1/.....	12.9	16.4	14.4	14.5	17.8	17.7
Undistributed offsetting receipts 1/.....	-5.3	-5.0	-5.2	-4.9	-4.9	-5.2
Total nondefense.....	43.2	46.8	47.8	49.2	51.0	52.0

1/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits)

Table 6.2 -- COMPOSITION OF OUTLAYS IN PERCENTAGE TERMS: 1940-1991

Category	1964	1965	1966	1967	1968	1969
<b>As percentages of GNP</b>						
TOTAL OUTLAYS.....	18.8%	17.6%	18.2%	19.8%	20.9%	19.8%
(On-budget).....	(16.3)	(15.1)	(15.5)	(17.3)	(18.3)	(17.0)
(Off-budget).....	(2.5)	(2.5)	(2.7)	(2.6)	(2.6)	(2.7)
National defense..	8.7	7.5	7.8	9.0	9.6	8.9
Nondefense:						
Payments for individuals.....	5.1	4.9	5.0	5.4	5.8	6.1
Direct payments 1/.....	(4.6)	(4.4)	(4.4)	(4.8)	(5.1)	(5.4)
Grants to State and local governments.....	(0.6)	(0.5)	(0.6)	(0.6)	(0.7)	(0.8)
All other grants to State and local governments	1.0	1.1	1.2	1.3	1.5	1.4
Net Interest 1/.....	1.3	1.3	1.3	1.3	1.3	1.4
All other 1/.....	3.6	3.7	3.8	3.7	3.6	2.8
Undistributed offsetting receipts 1/.....	-.9	-.9	-.9	-.9	-.9	-.9
Total nondefense.....	10.1	10.0	10.3	10.8	11.3	10.9
Addendum: GNP (\$ billions).....	629.4	673.6	740.5	793.5	852.4	929.5
<b>As percentages of outlays</b>						
TOTAL OUTLAYS.....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
(On-budget).....	(86.7)	(86.0)	(85.3)	(87.0)	(87.5)	(86.3)
(Off-budget).....	(13.3)	(14.0)	(14.7)	(13.0)	(12.5)	(13.7)
National defense....	46.2	42.8	43.2	45.4	46.0	44.9
Nondefense:						
Payments for individuals..	27.2	28.0	27.5	27.4	27.9	31.1
Direct payments 1/.....	(24.2)	(24.9)	(24.4)	(24.4)	(24.6)	(27.2)
Grants to State and local governments .....	(3.0)	(3.1)	(3.2)	(3.0)	(3.4)	(3.9)
All other grants to State and local governments	5.6	6.1	6.4	6.6	7.0	7.1
Net Interest 1/.....	6.9	7.3	7.0	6.5	6.2	6.9
All other 1/.....	19.0	20.9	20.8	18.7	17.3	14.3
Undistributed offsetting receipts 1/.....	-4.8	-5.0	-4.9	-4.6	-4.5	-4.3
Total nondefense.....	53.8	57.2	56.8	54.6	54.0	55.1

1/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits)  
6.2(5)

Table 6.2 -- COMPOSITION OF OUTLAYS IN PERCENTAGE TERMS: 1940-1991

Category	1970	1971	1972	1973	1974	1975
<b>As percentages of GNP</b>						
TOTAL OUTLAYS.....	19.8%	19.9%	20.0%	19.1%	19.0%	21.8%
(On-budget).....	(17.0)	(16.8)	(16.8)	(15.6)	(15.3)	(17.8)
(Off-budget).....	(2.8)	(3.1)	(3.2)	(3.5)	(3.7)	(4.0)
National defense.....	8.2	7.5	6.9	6.0	5.6	5.7
Nondefense:						
Payments for individuals.....	6.5	7.6	8.1	8.1	8.5	10.1
Direct payments 1/.....	(5.7)	(6.6)	(6.9)	(7.1)	(7.4)	(9.0)
Grants to State and local governments.....	(0.9)	(1.0)	(1.2)	(1.1)	(1.0)	(1.1)
All other grants to State and local governments	1.6	1.7	1.8	2.2	2.0	2.2
Net Interest 1/.....	1.5	1.4	1.3	1.3	1.5	1.5
All other 1/.....	2.8	2.7	2.8	2.5	2.6	3.2
Undistributed offsetting receipts 1/.....	-.9	-1.0	-.8	-1.0	-1.2	-.9
Total nondefense.....	11.5	12.4	13.2	13.1	13.4	16.1
Addendum: GNP (\$ billions).....	990.5	1,057.1	1,151.2	1,285.5	1,417.0	1,523.5
<b>As percentages of outlays</b>						
TOTAL OUTLAYS.....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
(On-budget).....	(85.9)	(84.4)	(84.0)	(81.4)	(80.7)	(81.8)
(Off-budget).....	(14.1)	(15.6)	(16.0)	(18.6)	(19.3)	(18.2)
National defense.....	41.8	37.5	34.3	31.2	29.5	26.0
Nondefense:						
Payments for individuals.....	33.1	38.3	40.3	42.5	44.6	46.2
Direct payments 1/.....	(28.7)	(33.3)	(34.3)	(37.0)	(39.2)	(41.2)
Grants to State and local governments.....	(4.4)	(4.9)	(6.0)	(5.6)	(5.4)	(4.9)
All other grants to State and local governments	7.9	8.4	8.9	11.4	10.7	10.0
Net Interest 1/.....	7.4	7.1	6.7	7.1	8.0	7.0
All other 1/.....	14.4	13.5	13.9	13.2	13.5	14.9
Undistributed offsetting receipts 1/.....	-4.4	-4.8	-4.2	-5.5	-6.2	-4.1
Total nondefense.....	58.2	62.5	65.7	68.8	70.5	74.0

1/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits)

6.2(6)

Table 6.2 -- COMPOSITION OF OUTLAYS IN PERCENTAGE TERMS: 1940-1991

Category	1976	TQ	1977	1978	1979	1980
<b>As percentages of GNP</b>						
TOTAL OUTLAYS.....	21.9%	21.4%	21.1%	21.1%	20.5%	22.2%
(On-budget).....	(17.8)	(17.1)	(17.0)	(17.0)	(16.5)	(17.9)
(Off-budget).....	(4.1)	(4.3)	(4.2)	(4.1)	(4.1)	(4.3)
National defense.....	5.3	5.0	5.0	4.8	4.7	5.0
Nondefense:						
Payments for individuals.....	10.6	10.1	10.1	9.7	9.5	10.4
Direct payments 1/.....	(9.4)	(9.0)	(9.0)	(8.6)	(8.4)	(9.2)
Grants to State and local governments.....	(1.2)	(1.1)	(1.1)	(1.1)	(1.1)	(1.2)
All other grants to State and local governments	2.3	2.4	2.4	2.5	2.3	2.2
Net Interest 1/.....	1.6	1.5	1.5	1.6	1.7	2.0
All other 1/.....	3.0	3.3	2.8	3.2	3.0	3.3
Undistributed offsetting receipts 1/.....	-.8	-.9	-.8	-.7	-.7	-.7
Total nondefense.....	16.6	16.4	16.1	16.3	15.8	17.1
Addendum: GNP (\$ billions).....	1,699.6	448.7	1,935.8	2,173.4	2,452.2	2,667.6
<b>As percentages of outlays</b>						
TOTAL OUTLAYS.....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
(On-budget).....	(81.3)	(79.8)	(80.3)	(80.5)	(80.1)	(80.7)
(Off-budget).....	(18.7)	(20.2)	(19.7)	(19.5)	(19.9)	(19.3)
National defense.....	24.1	23.2	23.8	22.8	23.1	22.7
Nondefense:						
Payments for individuals.....	48.4	47.3	48.0	46.0	46.3	47.0
Direct payments 1/.....	(43.2)	(42.1)	(42.6)	(40.7)	(40.9)	(41.6)
Grants to State and local governments.....	(5.3)	(5.2)	(5.4)	(5.3)	(5.3)	(5.4)
All other grants to State and local governments	10.6	11.4	11.3	11.7	11.1	10.1
Net Interest 1/.....	7.2	7.2	7.3	7.7	8.5	8.9
All other 1/.....	13.5	15.3	13.3	15.2	14.5	14.8
Undistributed offsetting receipts 1/.....	-3.9	-4.4	-3.6	-3.4	-3.5	-3.4
Total nondefense.....	75.9	76.8	76.2	77.2	76.9	77.3

1/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits)  
6.2(7)

Table 6.2 -- COMPOSITION OF OUTLAYS IN PERCENTAGE TERMS: 1940-1991

Category	1981	1982	1983	1984	1985	1986 est.
<b>As percentages of GNP</b>						
TOTAL OUTLAYS.....	22.7%	23.7%	24.3%	23.1%	24.0%	23.4%
(On-budget).....	(18.2)	(18.9)	(19.9)	(18.6)	(19.5)	(19.0)
(Off-budget).....	(4.5)	(4.8)	(4.4)	(4.5)	(4.5)	(4.4)
National defense.....	5.3	5.9	6.3	6.2	6.4	6.3
Nondefense:						
Payments for individuals.....	10.8	11.4	11.9	10.8	10.8	10.6
Direct payments 1/.....	(9.6)	(10.1)	(10.7)	(9.6)	(9.6)	(9.4)
Grants to State and local governments.....	(1.2)	(1.2)	(1.3)	(1.2)	(1.2)	(1.2)
All other grants to State and local governments	1.9	1.6	1.5	1.4	1.5	1.4
Net Interest 1/.....	2.3	2.7	2.7	3.0	3.3	3.4
All other 1/.....	3.3	3.0	2.9	2.5	2.9	2.5
Undistributed offsetting receipts 1/.....	-.9	-.8	-1.0	-.9	-.8	-.9
Total nondefense.....	17.4	17.8	18.0	16.9	17.6	17.0
Addendum: GNP (\$ billions).....	2,986.2	3,141.5	3,320.9	3,695.3	3,936.8	4,192.2
<b>As percentages of outlays</b>						
TOTAL OUTLAYS.....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
(On-budget).....	(80.1)	(79.7)	(81.8)	(80.5)	(81.3)	(81.1)
(Off-budget).....	(19.9)	(20.3)	(18.2)	(19.5)	(18.7)	(18.9)
National defense.....	23.2	24.9	26.0	26.7	26.7	27.1
Nondefense:						
Payments for individuals.....	47.7	47.8	48.9	46.9	45.0	45.5
Direct payments 1/.....	(42.2)	(42.8)	(43.8)	(41.7)	(39.9)	(40.4)
Grants to State and local governments.....	(5.4)	(5.1)	(5.2)	(5.2)	(5.1)	(5.1)
All other grants to State and local governments	8.5	6.7	6.3	6.2	6.1	5.9
Net Interest 1/.....	10.1	11.4	11.1	13.0	13.7	14.6
All other 1/.....	14.6	12.7	11.9	10.8	12.0	10.5
Undistributed offsetting receipts 1/.....	-4.1	-3.5	-4.2	-3.8	-3.5	-3.7
Total nondefense.....	76.8	75.1	74.0	73.3	73.3	72.9

1/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits)  
6.2(8)



Table 6.2 -- COMPOSITION OF OUTLAYS IN PERCENTAGE TERMS: 1940-1991

Category	1987 est.	1988 est.	1989 est.	1990 est.	1991 est.
<b>As percentages of GNP</b>					
TOTAL OUTLAYS.....	21.9%	20.9%	20.2%	19.5%	18.9%
(On-budget).....	(17.5)	(16.7)	(16.0)	(15.3)	(14.8)
(Off-budget).....	(4.4)	(4.3)	(4.2)	(4.1)	(4.0)
National defense.....	6.2	6.1	6.1	6.1	6.2
Nondefense:					
Payments for individuals.....	10.1	9.9	9.7	9.6	9.5
Direct payments 1/.....	(9.0)	(8.9)	(8.7)	(8.7)	(8.6)
Grants to State and local governments.....	(1.1)	(1.0)	(1.0)	(1.0)	(1.0)
All other grants to State and local governments	1.1	1.0	0.9	0.8	0.8
Net Interest 1/.....	3.3	3.0	2.6	2.2	1.9
All other 1/.....	2.0	1.9	1.7	1.5	1.3
Undistributed offsetting receipts 1/.....	-.8	-.9	-.8	-.9	-.8
Total nondefense.....	15.7	14.8	14.1	13.3	12.7
Addendum: GNP (\$ billions).....	4,538.1	4,902.9	5,268.9	5,623.4	5,955.2
<b>As percentages of outlays</b>					
TOTAL OUTLAYS.....	100.0%	100.0%	100.0%	100.0%	100.0%
(On-budget).....	(80.0)	(79.6)	(79.3)	(78.8)	(78.8)
(Off-budget).....	(20.0)	(20.4)	(20.7)	(21.2)	(21.2)
National defense.....	28.4	29.1	30.3	31.5	32.6
Nondefense:					
Payments for individuals.....	46.2	47.3	48.3	49.6	50.4
Direct payments 1/.....	(41.3)	(42.4)	(43.3)	(44.5)	(45.4)
Grants to State and local governments.....	(4.9)	(4.9)	(5.0)	(5.0)	(5.1)
All other grants to State and local governments	5.1	4.7	4.4	4.2	4.0
Net Interest 1/.....	14.9	14.1	12.8	11.5	10.3
All other 1/.....	9.3	9.2	8.4	7.7	7.1
Undistributed offsetting receipts 1/.....	-3.8	-4.5	-4.1	-4.5	-4.5
Total nondefense.....	71.6	70.9	69.7	68.5	67.4

1/ Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits)

6.2(9)

## Notes on Section 7 (Federal Debt)

This section provides information about Federal debt. Table 7.1 contains data on gross Federal debt and its major components in terms of both the amount of the debt outstanding at the end of each year and that amount as a percentage of fiscal year GNP. Gross Federal debt is the broadest measure of Federal debt commonly used. It is composed both of Federal debt held (owned) by the public and Federal debt held by Federal Government accounts. The Federal Government accounts that hold Federal debt securities are predominantly social insurance trust funds, particularly civil service and military retirement, unemployment, social security, and medicare. However, significant amounts are also held by some other Government accounts, such as the Federal Deposit Insurance Corporation and the highway trust fund.

Federal debt held by the public is gross Federal debt less that portion held by Federal Government accounts. "The public" includes any person or institution other than Federal Government accounts -- for example, individuals, private banks and insurance companies, the Federal Reserve Banks, and foreign central banks. Table 7.1 divides debt held by the public between that amount held by the Federal Reserve Banks and the remainder. The Federal Reserve Banks, while not part of the Government, are the central banking system for the Nation. Their holdings of Federal debt arise from their role as the country's central bank, and the size of these holdings has a major impact on the Nation's money supply. Since the Federal budget does not forecast Federal Reserve monetary policy, it does not project future changes in the amounts of Federal debt that will be held by the Federal Reserve Banks. Hence, the split of debt held by the public into that portion held by the Federal Reserve Banks and the remainder is provided only for past years. Table 2.5 shows deposits of earnings by the Federal Reserve System. Most interest paid by Treasury on debt held by the Federal Reserve Banks is returned to the Treasury as deposits of earnings, which are counted as budget receipts.

Table 7.2 shows the end-of-year amounts of Federal debt subject to the general statutory limit. Prior to World War I, each borrowing issue by the Government required specific authorization by the Congress. Starting in 1917, the nature of this limitation was modified in several steps until it developed into a limit on the total amount of Federal debt outstanding. The Treasury is free to borrow whatever amounts are needed up to the debt limit. From time to time the debt ceiling has been changed to meet new requirements; while Table 7.2 shows the end-of-year amounts of debt subject to the ceiling, Table 7.3 shows the ceilings at each point in time since 1940. Most of gross Federal debt is subject to the statutory limit. However, there are some differences, and Table 6 in Part 6e of the budget document bridges between the two concepts. Table 7.3 presents a history of the legislation establishing the statutory limits from 1940 to the current time. It provides the specific legal citation, a short description of the change, and the amount of the limit specified by each act. Special Analysis E (Borrowing and Debt) in the Special Analyses volume issued in conjunction with the 1987 Budget discusses these concepts in greater detail.

### Section 7-1

Table 7.1 -- FEDERAL DEBT AT THE END OF YEAR: 1940 - 1991

	In Millions of Dollars					As Percentages of GNP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public	Held by the Federal Reserve System	Other	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public	Held by the Federal Reserve System	Other
1940	50,696	7,924	42,772	2,458	40,314	52.9%	8.3%	44.6%	2.6%	42.1
1941	57,531	9,308	48,223	2,180	46,043	50.9	8.2	42.7	1.9	40.8
1942	79,200	11,447	67,753	2,640	65,113	55.7	8.0	47.6	1.9	45.8
1943	142,648	14,882	127,766	7,149	120,617	81.1	8.5	72.7	4.1	68.6
1944	204,079	19,283	184,796	14,899	169,897	101.0	9.5	91.5	7.4	84.1
1945	260,123	24,941	235,182	21,792	213,390	122.5	11.7	110.7	10.3	100.5
1946	270,991	29,130	241,861	23,783	218,078	127.3	13.7	113.6	11.2	102.4
1947	257,149	32,810	224,339	21,872	202,467	114.3	14.6	99.7	9.7	90.0
1948	252,031	35,761	216,270	21,366	194,904	101.4	14.4	87.0	8.6	78.4
1949	252,610	38,288	214,322	19,343	194,979	95.7	14.5	81.2	7.3	73.8
1950	256,853	37,830	219,023	18,331	200,692	96.2	14.2	82.1	6.9	75.2
1951	255,288	40,962	214,326	22,982	191,344	81.1	13.0	68.1	7.3	60.8
1952	259,097	44,339	214,758	22,906	191,852	75.6	12.9	62.7	6.7	56.0
1953	265,963	47,580	218,383	24,746	193,637	72.8	13.0	59.8	6.8	53.0
1954	270,812	46,313	224,499	25,037	199,462	73.3	12.5	60.8	6.8	54.0
1955	274,366	47,751	226,616	23,607	203,009	70.8	12.3	58.5	6.1	52.4
1956	272,763	50,537	222,226	23,758	198,468	65.3	12.1	53.2	5.7	47.5
1957	272,353	52,931	219,421	23,035	196,386	61.7	12.0	49.7	5.2	44.5
1958	279,693	53,329	226,363	25,438	200,925	62.2	11.9	50.3	5.7	44.7
1959	287,767	52,764	235,003	26,044	208,959	60.0	11.0	49.0	5.4	43.6
1960	290,862	53,686	237,177	26,523	210,654	57.3	10.6	46.7	5.2	41.5
1961	292,895	54,291	238,604	27,253	211,351	56.4	10.5	46.0	5.3	40.7
1962	303,291	54,918	248,373	29,663	218,710	54.5	9.9	44.6	5.3	39.3
1963	310,807	56,345	254,461	32,027	222,434	52.8	9.6	43.2	5.4	37.8
1964	316,763	59,210	257,553	34,794	222,759	50.3	9.4	40.9	5.5	35.4
1965	323,154	61,540	261,614	39,100	222,514	48.0	9.1	38.8	5.8	33.0
1966	329,474	64,784	264,690	42,169	222,521	44.5	8.7	35.7	5.7	30.1
1967	341,348	73,819	267,529	46,719	220,810	43.0	9.3	33.7	5.9	27.8
1968	369,769	79,140	290,629	52,230	238,399	43.4	9.3	34.1	6.1	28.0
1969	367,144	87,661	279,483	54,095	225,388	39.5	9.4	30.1	5.8	24.2
1970	382,603	97,723	284,880	57,714	227,166	38.6	9.9	28.8	5.8	22.9
1971	409,467	105,140	304,328	65,518	238,810	38.7	9.9	28.8	6.2	22.6
1972	437,329	113,559	323,770	71,426	252,344	38.0	9.9	28.1	6.2	21.9
1973	468,426	125,381	343,045	75,181	267,864	36.4	9.8	26.7	5.8	20.8
1974	486,247	140,194	346,053	80,648	265,405	34.3	9.9	24.4	5.7	18.7

Table 7.1 -- FEDERAL DEBT AT THE END OF YEAR: 1940 - 1991

	In Millions of Dollars					As Percentages of GNP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public	Held by the Federal Reserve System	Other	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public	Held by the Federal Reserve System	Other
1975	544,131	147,225	396,906	84,993	311,913	35.7%	9.7%	26.1%	5.6%	20.5
1976	631,866	151,566	480,300	94,714	385,586	37.2	8.9	28.3	5.6	22.7
TQ	646,379	148,052	498,327	96,702	401,625	36.0	8.2	27.8	5.4	22.4
1977	709,138	157,295	551,843	105,004	446,839	36.6	8.1	28.5	5.4	23.1
1978	780,425	169,477	610,948	115,480	495,468	35.9	7.8	28.1	5.3	22.8
1979	833,751	189,162	644,589	115,594	528,995	34.0	7.7	26.3	4.7	21.6
1980	914,317	199,212	715,105	120,846	594,259	34.3	7.5	26.8	4.5	22.3
1981	1,003,941	209,507	794,434	124,466	669,968	33.6	7.0	26.6	4.2	22.4
1982	1,146,987	217,560	929,427	134,497	794,930	36.5	6.9	29.6	4.3	25.3
1983	1,381,886	240,114	1,141,771	155,527	986,244	41.6	7.2	34.4	4.7	29.7
1984	1,576,748	264,159	1,312,589	155,122	1,157,467	42.7	7.1	35.5	4.2	31.3
1985	1,827,470	317,612	1,509,857	169,806	1,340,051	46.4	8.1	38.4	4.3	34.0
1986 est.	2,112,011	398,003	1,714,008	NA	NA	50.4	9.5	40.9	NA	NA
1987 est.	2,320,630	464,942	1,855,688	NA	NA	51.1	10.2	40.9	NA	NA
1988 est.	2,508,954	560,303	1,948,651	NA	NA	51.2	11.4	39.7	NA	NA
1989 est.	2,684,322	668,919	2,015,403	NA	NA	50.9	12.7	38.3	NA	NA
1990 est.	2,841,368	791,050	2,050,318	NA	NA	50.5	14.1	36.5	NA	NA
1991 est.	2,976,718	928,629	2,048,089	NA	NA	50.0	15.6	34.4	NA	NA

NA not available

**Table 7.2 -- DEBT SUBJECT TO STATUTORY LIMIT: 1940-1991**  
(end of year; in millions of dollars)

<i>End of Fiscal Year</i>	<i>Debt Subject To Limit</i>	<i>End of Fiscal Year</i>	<i>Debt Subject To Limit</i>
1940 .....	43,219	1967 .....	323,143
1941 .....	49,494	1968 .....	348,534
1942 .....	74,154	1969 .....	356,107
1943 .....	140,469	1970 .....	372,600
1944 .....	208,077	1971 .....	398,650
1945 .....	268,671	1972 .....	427,751
1946 .....	268,932	1973 .....	458,264
1947 .....	255,767	1974 .....	475,181
1948 .....	250,381	1975 .....	534,207
1949 .....	250,965	1976 .....	621,556
1950 .....	255,382	TQ .....	635,822
1951 .....	253,284	1977 .....	699,963
1952 .....	257,233	1978 .....	772,691
1953 .....	264,220	1979 .....	827,615
1954 .....	269,379	1980 .....	908,723
1955 .....	272,348	1981 .....	998,818
1956 .....	270,619	1982 .....	1,142,913
1957 .....	269,120	1983 .....	1,377,953
1958 .....	275,395	1984 .....	1,572,975
1959 .....	282,419	1985 .....	1,823,775
1960 .....	283,827	1986 est.....	2,108,471
1961 .....	286,308	1987 est.....	2,317,356
1962 .....	295,374	1988 est.....	2,506,516
1963 .....	302,923	1989 est.....	2,681,887
1964 .....	308,583	1990 est.....	2,838,935
1965 .....	314,126	1991 est.....	2,974,286
1966 .....	316,293		

Table 7.3 -- STATUTORY LIMITS ON FEDERAL DEBT: 1940-CURRENT

<i>Date and Act</i>	<i>History of Legislation</i>	<i>Amount of Limit</i>
June 25, 1940 54 Stat. 526.....	Amended sec. 21, adding new authority for issuance of \$4 billion National Defense Series obligations outstanding.....	49,000,000,000
February 19, 1941 55 Stat. 7.....	Amended sec. 21, eliminating authority for \$4 billion of National Defense Series obligations and increasing limitation to.....	65,000,000,000
March 28, 1942 56 Stat. 189.....	Amended sec. 21, increasing limitation to.....	125,000,000,000
April 11, 1943 57 Stat. 63.....	Amended sec. 21, increasing limitation to.....	210,000,000,000
June 9, 1944 58 Stat. 272.....	Amended sec. 21, increasing limitation to.....	260,000,000,000
April 3, 1945 59 Stat. 47.....	Amended sec. 21, including obligations guaranteed as to principal and interest by the United States and increasing limitation to..	300,000,000,000
June 26, 1946 60 Stat. 316.....	Amended sec. 21, defining face amount of savings bonds to be current redemption value and decreasing limitation to.....	275,000,000,000
August 28, 1954 68 Stat. 895.....	Increasing sec. 21 limitation by \$6 billion during period beginning August 28, 1954, and ending June 30, 1955.....	281,000,000,000
June 30, 1955 69 Stat. 241.....	Amended act of August 28, 1954, extending increase in limitation until June 30, 1956.....	281,000,000,000
July 9, 1956 70 Stat. 519.....	Increased sec. 21 limitation by \$3 billion during period beginning July 1, 1956, and ending June 30, 1957..... Temporary increase terminated July 1, 1957, and limitation reverted to.....	278,000,000,000 275,000,000,000
February 26, 1958 72 Stat. 27.....	Increased sec. 21 limitation by \$5 billion during period beginning February 26, 1958, and ending June 30, 1959.....	280,000,000,000
September 2, 1958 72 Stat. 1758.....	Amended sec. 21, increasing limitation to \$283 billion, which with temporary increase of February 26, 1958 made limitation....	288,000,000,000
June 30, 1959 73 Stat. 156.....	Amended sec. 21, increasing limitation to \$285 billion and increased sec. 21 limitation by \$10 billion during period beginning July 1, 1959, and ending June 30, 1960.....	295,000,000,000

7.3(1)

**Table 7.3 -- STATUTORY LIMITS ON FEDERAL DEBT: 1940-CURRENT**

<i>Date and Act</i>	<i>History of legislation</i>	<i>Amount of Limit</i>
June 30, 1960 74 Stat. 290.....	Increased sec. 21 limitation by \$8 billion during period beginning July 1, 1960, and ending June 30, 1961.....	293,000,000,000
June 30, 1961 75 Stat. 148.....	Increased sec. 21 limitation by \$13 billion during period beginning July 1, 1961, and ending June 30, 1962.....	298,000,000,000
March 13, 1962 76 Stat. 23.....	Increased sec. 21 limitation by \$2 billion (in addition to temporary increase of \$13 billion in act of June 30, 1961) during period beginning March 13, 1962, and ending June 30, 1962	300,000,000,000
July 1, 1962 76 Stat. 124.....	Increased sec. 21 limitation during the periods: (1) beginning July 1, 1962, and ending March 31, 1963, to..... (2) beginning April 1, 1963, and ending June 24, 1963, to..... (3) beginning June 25, 1963, and ending June 30, 1963, to.....	308,000,000,000 305,000,000,000 300,000,000,000
May 29, 1963 77 Stat. 90.....	Increased sec. 21 limitation during the periods: (1) beginning May 29, 1963, and ending June 30, 1963, to..... (2) beginning July 1, 1963, and ending August 31, 1963, to....	307,000,000,000 309,000,000,000
August 27, 1963 77 Stat. 131.....	Increased sec. 21 limitation during the period beginning September 1, 1963, and ending November 30, 1963, to.....	309,000,000,000
November 26, 1963 77 Stat. 342.....	Increased sec. 21 limitation during the periods: (1) beginning December 1, 1963, and ending June 29, 1964, to.. (2) ending June 30, 1964, to.....	315,000,000,000 309,000,000,000
June 29, 1964 78 Stat. 225.....	Increased sec. 21 limitation during the period beginning June 29, 1964, and ending June 30, 1965, to.....	324,000,000,000
June 24, 1965 79 Stat. 172.....	Increased sec. 21 limitation during the period beginning July 1, 1965, and ending June 30, 1966, to.....	328,000,000,000
June 24, 1966 80 Stat. 221.....	Increased sec. 21 limitation during the period beginning July 1, 1966, and ending June 30, 1967, to.....	330,000,000,000
March 2, 1967 81 Stat. 4.....	Increased sec. 21 limitation during the period beginning March 2, 1967, and ending June 30, 1967, to.....	336,000,000,000

7.3(2)

Table 7.3 -- STATUTORY LIMITS ON FEDERAL DEBT: 1940-CURRENT

<i>Date and Act</i>	<i>History of legislation</i>	<i>Amount of Limit</i>
June 30, 1967		
81 Stat. 99.....	Sec. 21 amended to increase limitation on aggregate outstanding at any time to.....	358,000,000,000
	Sec. 21 amended also to increase the limitation temporarily, beginning July 1, 1968, and each July 1 thereafter for the period beginning July 1 and ending June 29 of each succeeding calendar year by \$7 billion, providing an operating limitation of.....	365,000,000,000
April 7, 1969		
83 Stat. 7.....	Amended sec. 21, increasing limitation to \$365 billion, and increased sec. 21 limitation by \$12 billion during period beginning April 7, 1969, and ending June 30, 1970.....	377,000,000,000
June 30, 1970		
84 Stat. 368.....	Amended sec. 21, increasing limitation to \$380 billion, and increased sec. 21 limitation by \$15 billion during period beginning July 1, 1970, and ending June 30, 1971.....	395,000,000,000
March 17, 1971		
85 Stat. 5.....	Amended sec. 21, increasing limitation to \$400 billion, and increased sec. 21 limitation by \$30 billion during period beginning March 17, 1971, and ending June 30, 1972.....	430,000,000,000
March 15, 1972		
86 Stat. 63.....	Amended sec. 21, to further increase the limitation temporarily by \$20 billion during period beginning March 15, 1972, and ending June 30, 1972.....	450,000,000,000
July 1, 1972		
86 Stat. 406.....	Amended act of March 15, 1972, striking out June 30, 1972, and inserting in lieu thereof October 31, 1972.....	450,000,000,000
October 27, 1972		
86 Stat. 1324.....	Increased sec. 21 limitation during the period beginning November 1, 1972, and ending June 30, 1973.....	465,000,000,000
July 1, 1973		
86 Stat. 1324.....	Amended act of October 27, 1972, striking out June 30, 1973, and inserting in lieu thereof November 30, 1973.....	465,000,000,000
December 3, 1973		
87 Stat. 691.....	Increased sec. 21 limitation during the period beginning December 3, 1973, and ending June 30, 1974.....	475,700,000,000
June 30, 1974		
88 Stat. 285.....	Increased sec. 21 limitation during the period beginning June 30, 1974, and ending March 31, 1975.....	495,000,000,000
February 19, 1975		
89 Stat. 5.....	Increased sec. 21 limitation during the period beginning February 19, 1975, and ending June 30, 1975.....	577,000,000,000



Table 7.3 -- STATUTORY LIMITS ON FEDERAL DEBT: 1940-CURRENT

<i>Date and Act</i>	<i>History of legislation</i>	<i>Amount of Limit</i>
June 30, 1975 89 Stat. 246.....	Increased sec. 21 limitation during the period beginning June 30, 1975, and ending November 15, 1975.....	577,000,000,000
November 14, 1975 89 Stat. 693.....	Increased sec. 21 limitation during the period beginning November 14, 1975, and ending March 15, 1976.....	595,000,000,000
March 15, 1976 90 Stat. 217.....	Increased sec. 21 limitation during the period beginning March 15, 1976, and ending June 30, 1976.....	627,000,000,000
June 30, 1976 90 Stat. 793.....	Increased sec. 21 limitation during the periods: (1) beginning July 1, 1976, and ending September 30, 1976, to (2) beginning October 1, 1976, and ending March 31, 1977, to.. (3) beginning April 1, 1977, and ending September 30, 1977, to Temporary increase terminated October 1, 1977, and limitation reverted to.....	636,000,000,000 682,000,000,000 700,000,000,000 400,000,000,000
October 4, 1977 91 Stat. 1090.....	Increased sec. 21 limitation by \$352 billion during the period beginning October 4, 1977, and ending March 31, 1978.....	752,000,000,000
March 27, 1978 92 Stat. 185.....	Amended act of October 4, 1977, striking out March 31, 1978, and inserting in lieu thereof July 31, 1978..... Temporary increase terminated August 1, 1978, and limitation reverted to.....	752,000,000,000 400,000,000,000
August 3, 1978 92 Stat. 419.....	Increased sec. 21 limitation by \$398 billion during the period beginning August 3, 1978, and ending March 31, 1979..... Temporary increase terminated April 1, 1979, and limitation reverted to.....	798,000,000,000 400,000,000,000
April 2, 1979 93 Stat. 8.....	Increased sec. 21 limitation by \$430 billion during the period beginning April 2, 1979, and ending September 30, 1979.....	830,000,000,000
September 29, 1979 93 Stat. 589.....	Increased sec. 21 limitation by \$479 billion during the period beginning September 29, 1979, and ending May 31, 1980.....	879,000,000,000
May 30, 1980 94 Stat. 421.....	Amended act of September 29, 1979, striking out May 31, 1980, and inserting in lieu thereof June 5, 1980.....	879,000,000,000
June 6, 1980 94 Stat. 439.....	Amended act of September 29, 1979, striking out June 5, 1980, and inserting in lieu thereof June 30, 1980.....	879,000,000,000

Table 7.3 -- STATUTORY LIMITS ON FEDERAL DEBT: 1940-CURRENT

<i>Date and Act</i>	<i>History of legislation</i>	<i>Amount of Limit</i>
June 28, 1980 94 Stat. 598.....	Increased sec. 21 limitation by \$525 billion during the period beginning June 28, 1980, and ending February 28, 1981.....	925,000,000,000
December 19, 1980 94 Stat. 3261.....	Increased the total debt limit to \$935.1 billion (composed of \$400.0 billion of permanent ceiling, \$535.1 billion of temporary ceiling).....	935,100,000,000
February 7, 1981 95 Stat. 4.....	Increased the temporary portion of the debt limit to \$585.0 billion (to a total debt ceiling of \$985.0 billion) through September 30, 1980.....	985,000,000,000
September 30, 1981 95 Stat. 955.....	Increased the temporary portion of the debt limit to \$599.8 billion for one day -- September 30, 1981.....	999,800,000,000
September 30, 1981 95 Stat. 956.....	Increased the temporary portion of the debt limit to \$679.8 billion through September 30, 1982.....	1,079,800,000,000
June 28, 1982 96 Stat. 130.....	Increased the temporary portion of the debt limit to \$743.1 billion through September 30, 1982.....	1,143,100,000,000
September 30, 1982 96 Stat. 1156.....	Increased the temporary portion of the debt limit to \$890.2 billion through September 30, 1983.....	1,290,200,000,000
May 26, 1983 97 Stat. 196.....	Eliminated the distinction between permanent and temporary limit with the enactment of a single permanent limit. Raised the debt limit to \$1,389.0 billion.....	1,389,000,000,000
November 21, 1983 97 Stat. 1012.....	Increased the debt limit to \$1,490.0 billion.....	1,490,000,000,000
May 25, 1984 98 Stat. 211.....	Increased the debt limit to \$1,520.0 billion.....	1,520,000,000,000
July 6, 1984 98 Stat. 313.....	Increased the debt limit to \$1,573.0 billion.....	1,573,000,000,000
October 13, 1984 98 Stat. 475.....	Increased the debt limit to \$1,823.8 billion.....	1,823,800,000,000
November 14, 1985 99 Stat. 814.....	Increased the debt limit temporarily to \$1,903.8 billion through December 6, 1985.....	1,903,800,000,000
December 12, 1985 99 Stat. 1037.....	Increased the debt limit to \$2,078.7 billion.....	2,078,700,000,000

### Notes on Section 8 (Federal Government Finances Prior to 1940)

In prior budgets the data base on receipts and outlays were adjusted retroactively to the unified budget concept for all years from 1940 forward. For earlier years the only data available were for the administrative budget, which was roughly comparable to the Federal funds grouping. Social security began in 1937, and in order to have a comparable data base extending back to before the start of off-budget programs, the data have now been reworked for several earlier years. These data are shown in this section.

Section 8 is composed of three tables. Table 8.1 shows data on total receipts, outlays, and surpluses or deficits -- both on-budget and off-budget -- by fund group for the years 1934-1939. These data constitute an extension to the data shown in Tables 1.1 and 1.3 in Section 1, (which begin with 1940). Table 8.2 has details on receipts by source, extending the data in Table 2.1 back to 1934. Table 8.3 has data on components of outlays for the years 1934-1939. It has not been possible to develop a complete set of data by function, but the data do show the principal spending components. Unified budget data for years prior to 1934 are not available; data on an administrative budget basis for earlier years are available in Table 22 of Part 6e of the 1987 Budget.

Note: In last year's edition of this book Section 8 provided historical data on the controllability of budget outlays. The complications introduced by the changes in budget coverage were sufficiently great that it was impossible to restructure that table for the 1987 Budget. An effort will be made to do such a restructuring. If that effort is successful, these data will be restored to the data base for next year's volume.

### Section 8-1

**TABLE 8.1--FEDERAL GOVERNMENT FINANCES BY FUND GROUP: 1934-1939**  
(in millions of dollars)

	<u>1934</u>	<u>1935</u>	<u>1936</u>	<u>1937</u>	<u>1938</u>	<u>1939</u>
On-budget receipts by fund group:						
Federal funds.....	2,926	3,578	3,871	4,794	5,477	4,822
Trust funds.....	72	76	168	424	1,072	1,127
Interfund transactions.....	<u>-42</u>	<u>-45</u>	<u>-116</u>	<u>-96</u>	<u>-185</u>	<u>-157</u>
Total on-budget receipts.....	2,955	3,609	3,923	5,122	6,364	5,792
Off-budget (trust fund) receipts.....	<u>---</u>	<u>---</u>	<u>---</u>	<u>265</u>	<u>387</u>	<u>503</u>
Total receipts.....	2,955	3,609	3,923	5,387	6,751	6,295
On-budget outlays by fund group:						
Federal funds.....	6,558	6,427	8,335	7,620	6,689	8,718
Trust funds.....	25	30	9	58	346	593
Interfund transactions.....	<u>-42</u>	<u>-45</u>	<u>-116</u>	<u>-96</u>	<u>-185</u>	<u>-157</u>
Total on-budget outlays.....	6,541	6,412	8,228	7,582	6,850	9,154
Off-budget (trust fund) outlays.....	<u>---</u>	<u>---</u>	<u>---</u>	<u>-2</u>	<u>-10</u>	<u>-13</u>
Total outlays.....	6,541	6,412	8,228	7,580	6,840	9,141
On-budget surplus or deficit (-) by fund group:						
Federal funds.....	<u>-3,633</u>	<u>-2,849</u>	<u>-4,464</u>	<u>-2,826</u>	<u>-1,212</u>	<u>-3,896</u>
Trust funds.....	47	46	159	366	726	534
Total on-budget deficits.....	<u>-3,586</u>	<u>-2,803</u>	<u>-4,304</u>	<u>-2,460</u>	<u>-486</u>	<u>-3,362</u>
Off-budget (trust fund) surpluses.....	<u>---</u>	<u>---</u>	<u>---</u>	<u>267</u>	<u>397</u>	<u>516</u>
Total deficits.....	<u>-3,586</u>	<u>-2,803</u>	<u>-4,304</u>	<u>-2,193</u>	<u>-89</u>	<u>-2,846</u>

8.1(1)

**TABLE 8.2--RECEIPTS BY SOURCE: 1934-1939**  
(in millions of dollars)

	<u>1934</u>	<u>1935</u>	<u>1936</u>	<u>1937</u>	<u>1938</u>	<u>1939</u>
On-budget unless otherwise noted; Federal funds unless otherwise noted						
<b>Receipts by major source:</b>						
Individual income taxes.....	420	527	674	1,092	1,286	1,029
Corporation income taxes.....	364	529	719	1,038	1,287	1,127
Social insurance taxes and contributions.....	30	31	52	580	1,541	1,593
On-budget (Federal and trust funds).....	(30)	(31)	(52)	(315)	(1,154)	(1,090)
Off-budget (trust fund).....	---	---	---	(265)	(387)	(503)
Excise taxes.....	1,354	1,439	1,631	1,876	1,863	1,871
Estate and gift taxes.....	113	212	379	306	417	361
Customs duties.....	299	323	373	470	343	302
Miscellaneous receipts.....	376	549	95	26	13	12
<b>Total receipts.....</b>	<b>2,955</b>	<b>3,609</b>	<b>3,923</b>	<b>5,387</b>	<b>6,751</b>	<b>6,295</b>
	=====	=====	=====	=====	=====	=====
On-budget.....	2,955	3,609	3,923	5,122	6,364	5,792
Off-budget.....	---	---	---	265	387	503
<b>Memorandum 1/:</b>						
Federal funds (all on-budget).....	2,926	3,578	3,871	4,794	5,431	4,822
On-budget trust funds (social insurance).....	30	31	52	382	933	970
Composition of excise taxes:						
Alcohol.....	259	411	505	594	568	588
Tobacco.....	425	459	501	552	568	580
Other.....	670	568	675	730	727	704
Composition of miscellaneous receipts:						
Processing taxes and refunds.....	353	521	77	*	-10	-12
Other.....	23	28	19	26	24	24

1/ Governmental receipts; excludes interfund receipts.

8.2(1)

**TABLE 8.3--OUTLAYS: 1934-1939**  
(in millions of dollars)

	<u>1934</u>	<u>1935</u>	<u>1936</u>	<u>1937</u>	<u>1938</u>	<u>1939</u>
<b>Composition of outlays</b>						
National defense.....	540	710	912	935	1,028	1,163
Veterans benefits and services.....	532	583	2,301	1,122	541	530
Net interest.....	656	764	630	779	809	808
On-budget <u>1/</u> .....	(656)	(764)	(630)	(781)	(824)	(835)
Off-budget (trust fund).....	(---)	(---)	(---)	(-2)	(-15)	(-27)
Public works and economic stimulus <u>2/</u> .....	3,314	3,506	3,325	3,739	2,932	3,912
All other.....	1,499	849	1,060	1,005	1,530	2,728
On-budget <u>3/</u> .....	(1,499)	(849)	(1,060)	(1,005)	(1,525)	2,714
Off-budget (trust funds) <u>4/</u> .....	(---)	(---)	(---)	(*)	(5)	(14)
<b>Total outlays.....</b>	<b>6,541</b>	<b>6,412</b>	<b>8,228</b>	<b>7,580</b>	<b>6,840</b>	<b>9,141</b>
	=====	=====	=====	=====	=====	=====
On-budget.....	(6,541)	(6,412)	(8,228)	(7,582)	(6,850)	(9,154)
Off-budget.....	(---)	(---)	(---)	(-2)	(-10)	(-13)
<hr/>						
<u>1/</u> Subfunctional composition is as follows:						
901 Interest on the public debt.....	757	821	749	866	926	941
902 Interest received by on-budget trust fund.....	-21	-24	-29	-50	-66	-82
908 Other interest.....	-79	-33	-90	-36	-36	-24
<u>2/</u> Excluding outlays of the unemployment trust fund. The major components of this category is as follows:						
Public works (highways, rivers and harbors, etc.).....	579	719	883	1,062	832	1,004
Unemployment relief (direct relief, work relief, and civilian conservation corps)	1,853	2,363	2,371	2,527	1,996	2,677
Loans, subscriptions to stock, etc., (net)	882	424	71	150	104	231
For further details, see 1942 <u>Budget</u> , page 1046.						
<u>3/</u> Includes the following trust fund outlays:						
Unemployment benefits.....	--	---	---	1	191	442
Civil Service and Foreign Service benefits.....	50	53	58	60	64	65
Railroad retirement benefits.....	---	--	---	4	76	106
Veterans insurance benefits net of premiums.....	-25	-24	-48	-7	-32	-20
Railroad retirement repayments of advances (advance from general fund in 1936).....	---	---	---	---	47	---
<u>4/</u> Social security benefits						

**Notes on Section 9 (Federal Government Outlays for Major Physical Capital Investment)**

The tables in this section provide a broad perspective on Federal Government outlays for public physical capital investment. They are based primarily on the data published each year in Special Analysis D (Federal Investment and Operating Outlays). These data focus on spending for new Federal investment on public physical assets but they exclude investments in major commodity inventories. In some cases it was necessary to use supplementary data sources in order to develop the historical comparisons. The primary supplementary sources are the special analyses on public works. Whenever changes from the originally published data or whenever data from supplementary data sources were used, these adjustments were made to provide a data series as consistent as is feasible. In some instances it was necessary to estimate the comparable historical spending.

Table 9.1 -- OUTLAYS FOR MAJOR PHYSICAL CAPITAL INVESTMENT IN CURRENT AND CONSTANT (FY 1982) PRICES: 1940-1987

In Current Prices						In Constant (FY 1982) Prices					
----- Direct Federal -----						----- Direct Federal -----					
Total	Total	National Defense	Non- defense	Grants- in-aid		Total	Total	National Defense	Non- defense	Grants- in-aid	
(in millions of dollars)						(in billions of dollars)					
1940	3,297	2,855	850	2,005	442	1940	25.1	21.3	6.3	15.0	3.8
1941	6,356	6,066	4,300	1,766	290	1941	38.7	36.4	25.7	10.7	2.3
1942	21,486	21,264	19,900	1,364	222	1942	117.3	115.7	108.2	7.5	1.6
1943	55,539	55,321	54,700	621	218	1943	279.8	278.4	275.3	3.2	1.4
1944	60,000	59,817	59,600	217	183	1944	298.5	297.3	296.2	1.1	1.2
1945	56,674	56,520	56,300	220	154	1945	298.4	297.5	296.3	1.2	1.0
1946	20,680	20,538	20,100	438	142	1946	112.1	111.2	108.8	2.4	0.9
1947	4,693	4,094	3,483	611	599	1947	20.8	17.6	15.0	2.7	3.2
1948	3,919	3,479	2,704	775	440	1948	16.1	14.0	10.9	3.1	2.1
1949	3,847	3,385	2,345	1,040	462	1949	14.5	12.5	8.6	3.9	2.1
1950	3,873	3,389	2,052	1,337	484	1950	15.5	13.2	8.0	5.2	2.3
1951	7,400	6,834	5,486	1,348	566	1951	27.1	24.6	19.7	4.9	2.5
1952	16,224	15,649	14,197	1,452	575	1952	57.7	55.3	50.1	5.2	2.3
1953	22,958	22,202	20,594	1,608	756	1953	82.5	79.5	73.7	5.8	3.0
1954	21,442	20,698	19,303	1,395	744	1954	79.0	76.0	70.8	5.2	3.1
1955	18,004	17,184	16,094	1,090	820	1955	65.2	61.8	57.8	4.0	3.4
1956	17,387	16,472	15,556	916	915	1956	59.4	55.8	52.6	3.1	3.6
1957	19,613	18,465	17,324	1,141	1,148	1957	62.3	58.1	54.5	3.6	4.2
1958	20,770	18,982	17,639	1,343	1,788	1958	64.9	58.4	54.2	4.2	6.6
1959	22,899	19,943	18,329	1,614	2,956	1959	71.4	60.6	55.6	4.9	10.8
1960	22,405	19,084	17,157	1,927	3,321	1960	69.8	57.6	51.7	5.9	12.2
1961	21,860	18,807	16,791	2,016	3,053	1961	68.4	57.1	50.9	6.2	11.3
1962	23,352	20,113	17,785	2,328	3,239	1962	71.9	60.0	53.0	7.0	11.8
1963	25,548	21,948	19,399	2,549	3,600	1963	76.3	63.4	56.0	7.4	12.9
1964	25,381	20,899	17,970	2,929	4,482	1964	76.2	60.3	51.8	8.5	15.8
1965	22,263	17,278	14,231	3,047	4,985	1965	66.4	49.1	40.4	8.7	17.3
1966	25,028	20,116	16,851	3,265	4,912	1966	72.3	55.8	46.7	9.1	16.5
1967	29,647	24,416	21,377	3,039	5,231	1967	81.8	64.9	56.7	8.1	16.9
1968	34,100	28,304	25,437	2,867	5,796	1968	90.6	72.5	65.1	7.4	18.1
1969	34,952	28,787	26,235	2,552	6,165	1969	89.4	71.1	64.8	6.4	18.3



Table 9.1 -- OUTLAYS FOR MAJOR PHYSICAL CAPITAL INVESTMENT IN CURRENT AND CONSTANT (FY 1982) PRICES: 1940-1987

In Current Prices							In Constant (FY 1982) Prices						
----- Direct Federal -----							----- Direct Federal -----						
Total	Total	National Defense	Non- defense	Grants- in-aid			Total	Total	National Defense	Non- defense	Grants- in-aid		
(in millions of dollars)							(in billions of dollars)						
1970	....	33,186	26,130	23,588	2,542	7,056	1970	....	81.3	61.9	55.8	6.1	19.4
1971	....	31,534	23,662	20,701	2,961	7,872	1971	....	73.0	53.2	46.5	6.7	19.9
1972	....	31,084	22,667	19,094	3,573	8,417	1972	....	68.7	48.7	41.0	7.7	20.0
1973	....	30,183	21,318	17,624	3,694	8,865	1973	....	64.1	44.4	36.2	8.2	19.8
1974	....	31,180	21,335	17,385	3,950	9,845	1974	....	61.8	42.1	33.9	8.2	19.7
1975	....	34,374	23,494	18,665	4,829	10,880	1975	....	59.6	41.3	33.1	8.2	18.3
1976	....	37,981	24,464	19,247	5,217	13,517	1976	....	62.3	40.5	32.2	8.3	21.8
TQ	....	9,782	5,846	4,465	1,381	3,936	TQ	....	15.7	9.5	7.3	2.2	6.2
1977	....	43,484	27,320	21,556	5,764	16,164	1977	....	67.3	42.5	33.7	8.8	24.8
1978	....	48,292	29,964	23,227	6,737	18,328	1978	....	69.7	44.0	34.3	9.7	25.7
1979	....	56,780	36,719	28,953	7,766	20,061	1979	....	74.1	49.4	39.2	10.2	24.7
1980	....	63,535	41,051	33,000	8,051	22,484	1980	....	73.9	49.4	40.2	9.1	24.6
1981	....	70,476	48,327	39,567	8,760	22,149	1981	....	75.4	52.6	43.3	9.3	22.7
1982	....	77,384	57,233	48,773	8,460	20,151	1982	....	77.4	57.2	48.8	8.5	20.2
1983	....	88,620	68,110	60,116	7,994	20,510	1983	....	85.8	65.5	57.5	8.0	20.3
1984	....	101,873	79,187	69,373	9,814	22,686	1984	....	96.3	74.3	64.5	9.8	22.0
1985	....	115,888	91,012	79,266	11,746	24,875	1985	....	106.8	83.9	72.3	11.6	22.9
1986	est.	123,851	97,408	84,914	12,494	26,443	1986	est.	110.8	87.4	75.4	12.0	23.5
1987	est.	122,328	97,812	86,258	11,554	24,516	1987	est.	105.5	84.6	73.9	10.7	20.9

Table 9.2 -- OUTLAYS FOR MAJOR PHYSICAL CAPITAL INVESTMENT IN PERCENTAGE TERMS: 1940-1987

Percentages of Outlays						Percentages of GNP					
<i>Direct Federal</i>						<i>Direct Federal</i>					
<i>Total</i>	<i>Total</i>	<i>National Defense</i>	<i>Non-defense</i>	<i>Grants-in-aid</i>		<i>Total</i>	<i>Total</i>	<i>National Defense</i>	<i>Non-defense</i>	<i>Grants-in-aid</i>	
1940	34.8%	30.2%	9.0%	21.2%	4.7%	1940	3.4%	3.0%	0.9%	2.1%	0.5%
1941	46.6	44.4	31.5	12.9	2.1	1941	5.6	5.4	3.8	1.6	0.3
1942	61.1	60.5	56.6	3.9	0.6	1942	15.1	15.0	14.0	1.0	0.2
1943	70.7	70.4	69.6	0.8	0.3	1943	31.6	31.5	31.1	0.4	0.1
1944	65.7	65.5	65.3	0.2	0.2	1944	29.7	29.6	29.5	0.1	0.1
1945	61.1	61.0	60.7	0.2	0.2	1945	26.7	26.6	26.5	0.1	0.1
1946	37.4	37.2	36.4	0.8	0.3	1946	9.7	9.6	9.4	0.2	0.1
1947	13.6	11.9	10.1	1.8	1.7	1947	2.1	1.8	1.5	0.3	0.3
1948	13.2	11.7	9.1	2.6	1.5	1948	1.6	1.4	1.1	0.3	0.2
1949	9.9	8.7	6.0	2.7	1.2	1949	1.5	1.3	0.9	0.4	0.2
1950	9.1	8.0	4.8	3.1	1.1	1950	1.5	1.3	0.8	0.5	0.2
1951	16.3	15.0	12.1	3.0	1.2	1951	2.4	2.2	1.7	0.4	0.2
1952	24.0	23.1	21.0	2.1	0.8	1952	4.7	4.6	4.1	0.4	0.2
1953	30.2	29.2	27.1	2.1	1.0	1953	6.3	6.1	5.6	0.4	0.2
1954	30.3	29.2	27.2	2.0	1.1	1954	5.8	5.6	5.2	0.4	0.2
1955	26.3	25.1	23.5	1.6	1.2	1955	4.6	4.4	4.2	0.3	0.2
1956	24.6	23.3	22.0	1.3	1.3	1956	4.2	3.9	3.7	0.2	0.2
1957	25.6	24.1	22.6	1.5	1.5	1957	4.4	4.2	3.9	0.3	0.3
1958	25.2	23.0	21.4	1.6	2.2	1958	4.6	4.2	3.9	0.3	0.4
1959	24.9	21.7	19.9	1.8	3.2	1959	4.8	4.2	3.8	0.3	0.6
1960	24.3	20.7	18.6	2.1	3.6	1960	4.4	3.8	3.4	0.4	0.7
1961	22.4	19.2	17.2	2.1	3.1	1961	4.2	3.6	3.2	0.4	0.6
1962	21.9	18.8	16.6	2.2	3.0	1962	4.2	3.6	3.2	0.4	0.6
1963	23.0	19.7	17.4	2.3	3.2	1963	4.3	3.7	3.3	0.4	0.6
1964	21.4	17.6	15.2	2.5	3.8	1964	4.0	3.3	2.9	0.5	0.7
1965	18.8	14.6	12.0	2.6	4.2	1965	3.3	2.6	2.1	0.5	0.7
1966	18.6	15.0	12.5	2.4	3.7	1966	3.4	2.7	2.3	0.4	0.7
1967	18.8	15.5	13.6	1.9	3.3	1967	3.7	3.1	2.7	0.4	0.7
1968	19.1	15.9	14.3	1.6	3.3	1968	4.0	3.3	3.0	0.3	0.7
1969	19.0	15.7	14.3	1.4	3.4	1969	3.8	3.1	2.8	0.3	0.7
1970	17.0	13.4	12.1	1.3	3.6	1970	3.4	2.6	2.4	0.3	0.7
1971	15.0	11.3	9.8	1.4	3.7	1971	3.0	2.2	2.0	0.3	0.7
1972	13.5	9.8	8.3	1.5	3.6	1972	2.7	2.0	1.7	0.3	0.7
1973	12.3	8.7	7.2	1.5	3.6	1973	2.3	1.7	1.4	0.3	0.7
1974	11.6	7.9	6.5	1.5	3.7	1974	2.2	1.5	1.2	0.3	0.7

Table 9.2 -- OUTLAYS FOR MAJOR PHYSICAL CAPITAL INVESTMENT IN PERCENTAGE TERMS: 1940-1987

Percentages of Outlays						Percentages of GNP							
----- Direct Federal -----						----- Direct Federal -----							
Total	Total	National Defense	Non- defense	Grants- in-aid		Total	Total	National Defense	Non- defense	Grants- in-aid			
1975	....	10.3%	7.1%	5.6%	1.5%	3.3%	1975	....	2.3%	1.5%	1.2%	0.3%	0.7%
1976	....	10.2	6.6	5.2	1.4	3.6	1976	....	2.2	1.4	1.1	0.3	0.8
TQ	....	10.2	6.1	4.7	1.4	4.1	TQ	....	0.6	0.3	0.3	0.1	0.2
1977	....	10.6	6.7	5.3	1.4	4.0	1977	....	2.2	1.4	1.1	0.3	0.8
1978	....	10.5	6.5	5.1	1.5	4.0	1978	....	2.2	1.4	1.1	0.3	0.8
1979	....	11.3	7.3	5.8	1.5	4.0	1979	....	2.3	1.5	1.2	0.3	0.8
1980	....	10.8	6.9	5.6	1.4	3.8	1980	....	2.4	1.5	1.2	0.3	0.8
1981	....	10.4	7.1	5.8	1.3	3.3	1981	....	2.4	1.6	1.3	0.3	0.7
1982	....	10.4	7.7	6.5	1.1	2.7	1982	....	2.5	1.8	1.6	0.3	0.6
1983	....	11.0	8.4	7.4	1.0	2.5	1983	....	2.7	2.1	1.8	0.2	0.6
1984	....	12.0	9.3	8.1	1.2	2.7	1984	....	2.8	2.1	1.9	0.3	0.6
1985	....	12.2	9.6	8.4	1.2	2.6	1985	....	2.9	2.3	2.0	0.3	0.6
1986	est.	12.6	9.9	8.7	1.3	2.7	1986	est.	3.0	2.3	2.0	0.3	0.6
1987	est.	12.4	10.0	8.7	1.3	2.5	1987	est.	2.7	2.2	1.9	0.3	0.5

**Table 9.3 -- NATIONAL DEFENSE OUTLAYS FOR MAJOR DIRECT PHYSICAL CAPITAL INVESTMENT: 1941-1987**  
(in millions of dollars)

	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951	1952	1953
<b>Department of Defense--</b>													
<b>Military:</b>													
Procurement.....	2,100	12,300	42,000	55,000	53,800	19,100	3,000	2,000	1,723	1,500	4,300	11,000	17,144
Military construction.	2,200	7,600	12,700	4,600	2,500	1,000	432	395	151	150	441	1,751	1,913
Family housing.....	---	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal.....	4,300	19,900	54,700	59,600	56,300	20,100	3,432	2,395	1,874	1,650	4,741	12,751	19,057
<b>Atomic energy defense activities:</b>													
Construction and rehabilitation of physical assets.....	---	---	---	---	---	---	51	209	312	240	479	1,071	1,054
Major equipment.....	---	---	---	---	---	---	---	---	---	---	---	---	21
Other physical assets.	---	---	---	---	---	---	---	100	159	162	266	375	462
Subtotal.....	---	---	---	---	---	---	51	309	471	402	745	1,446	1,537
<b>Total, national defense.....</b>	<b>4,300</b>	<b>19,900</b>	<b>54,700</b>	<b>59,600</b>	<b>56,300</b>	<b>20,100</b>	<b>3,483</b>	<b>2,704</b>	<b>2,345</b>	<b>2,052</b>	<b>5,486</b>	<b>14,197</b>	<b>20,594</b>

Note: Outlays for major capital investment for national defense for 1940 are estimated at \$ 850 million.

**Table 9.3 -- NATIONAL DEFENSE OUTLAYS FOR MAJOR DIRECT PHYSICAL CAPITAL INVESTMENT: 1941-1987**  
(in millions of dollars)

	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965	1966
<b>Department of Defense--</b>													
<b>Military:</b>													
Procurement.....	15,957	12,838	12,227	13,488	14,083	14,409	13,334	13,095	14,532	16,632	15,351	11,839	14,339
Military construction.	1,744	1,715	2,079	1,968	1,753	1,948	1,626	1,605	1,347	1,144	1,026	1,007	1,536
Family housing.....	---	---	7	375	166	248	511	409	359	146	266	293	65
<b>Subtotal.....</b>	<b>17,701</b>	<b>14,553</b>	<b>14,313</b>	<b>15,831</b>	<b>16,002</b>	<b>16,605</b>	<b>15,471</b>	<b>15,109</b>	<b>16,238</b>	<b>17,922</b>	<b>16,643</b>	<b>13,139</b>	<b>15,940</b>
<b>Atomic energy defense activities:</b>													
<b>Construction and rehabilitation of physical assets.....</b>													
Major equipment.....	19	21	28	33	23	53	40	90	106	116	115	98	93
Other physical assets.	514	749	998	1,227	1,432	1,500	1,470	1,364	1,238	1,177	1,073	867	709
<b>Subtotal.....</b>	<b>1,602</b>	<b>1,541</b>	<b>1,243</b>	<b>1,493</b>	<b>1,637</b>	<b>1,724</b>	<b>1,686</b>	<b>1,682</b>	<b>1,547</b>	<b>1,477</b>	<b>1,327</b>	<b>1,092</b>	<b>911</b>
<b>Total, national defense.....</b>	<b>19,303</b>	<b>16,094</b>	<b>15,556</b>	<b>17,324</b>	<b>17,639</b>	<b>18,329</b>	<b>17,157</b>	<b>16,791</b>	<b>17,785</b>	<b>19,399</b>	<b>17,970</b>	<b>14,231</b>	<b>16,851</b>

**Table 9.3 -- NATIONAL DEFENSE OUTLAYS FOR MAJOR DIRECT PHYSICAL CAPITAL INVESTMENT: 1941-1987**  
(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
<b>Department of Defense--</b>													
<b>Military:</b>													
Procurement.....	19,012	23,283	23,988	21,584	18,858	17,131	15,654	15,241	16,042	15,964	3,766	18,178	19,976
Military construction.	1,535	1,281	1,389	1,168	1,095	1,108	1,119	1,407	1,462	2,019	376	1,914	1,932
Family housing.....	66	61	136	149	108	150	208	209	299	312	64	286	376
<b>Subtotal.....</b>	<b>20,613</b>	<b>24,625</b>	<b>25,513</b>	<b>22,901</b>	<b>20,061</b>	<b>18,389</b>	<b>16,981</b>	<b>16,857</b>	<b>17,803</b>	<b>18,295</b>	<b>4,206</b>	<b>20,378</b>	<b>22,284</b>
<b>Atomic energy defense activities:</b>													
Construction and rehabilitation of physical assets.....	73	91	137	153	146	127	154	124	179	180	45	218	274
Major equipment.....	85	87	95	97	108	86	96	70	108	87	20	98	129
Other physical assets.	606	634	490	437	386	492	393	334	575	685	194	862	540
<b>Subtotal.....</b>	<b>764</b>	<b>812</b>	<b>722</b>	<b>687</b>	<b>640</b>	<b>705</b>	<b>643</b>	<b>528</b>	<b>862</b>	<b>952</b>	<b>259</b>	<b>1,178</b>	<b>943</b>
<b>Total, national defense.....</b>	<b>21,377</b>	<b>25,437</b>	<b>26,235</b>	<b>23,588</b>	<b>20,701</b>	<b>19,094</b>	<b>17,624</b>	<b>17,385</b>	<b>18,665</b>	<b>19,247</b>	<b>4,465</b>	<b>21,556</b>	<b>23,227</b>

**Table 9.3 -- NATIONAL DEFENSE OUTLAYS FOR MAJOR DIRECT PHYSICAL CAPITAL INVESTMENT: 1941-1987**  
(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986 est.	1987 est.
<b>Department of Defense--</b>									
<b>Military:</b>									
Procurement.....	25,404	29,021	35,191	43,271	53,624	61,879	70,325	75,702	76,652
Military construction.	1,965	2,237	2,175	2,782	3,280	3,524	4,083	4,347	4,401
Family housing.....	122	87	102	174	207	233	321	357	402
Other.....	115	125	119	-37	-111	-118	---	---	---
<b>Subtotal.....</b>	<b>27,606</b>	<b>31,470</b>	<b>37,587</b>	<b>46,190</b>	<b>57,000</b>	<b>65,518</b>	<b>74,729</b>	<b>80,406</b>	<b>81,455</b>
<b>Atomic energy defense activities:</b>									
Construction and rehabilitation of physical assets.....	323	335	433	570	716	888	929	1,034	996
Major equipment.....	719	866	1,101	1,431	1,527	2,066	2,269	2,399	2,590
Other physical assets.	305	329	446	582	873	902	1,339	1,075	1,217
<b>Subtotal.....</b>	<b>1,347</b>	<b>1,530</b>	<b>1,980</b>	<b>2,583</b>	<b>3,116</b>	<b>3,855</b>	<b>4,537</b>	<b>4,508</b>	<b>4,803</b>
<b>Total, national defense.....</b>	<b>28,953</b>	<b>33,000</b>	<b>39,567</b>	<b>48,773</b>	<b>60,116</b>	<b>69,373</b>	<b>79,266</b>	<b>84,914</b>	<b>86,258</b>

**Table 9.4 -- NONDEFENSE OUTLAYS FOR MAJOR DIRECT PHYSICAL CAPITAL INVESTMENT: 1941-1987**  
(in millions of dollars)

	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951	1952	1953
Investments in physical capital:													
Construction and rehabilitation of physical assets:													
Water and power projects:													
Corps of Engineers Bureau of Reclamation.....	NA	NA	NA	NA	68	172	266	360	448	540	514	486	561
Bonneville and other power marketing agencies..	NA	NA	NA	NA	5	9	16	18	25	32	38	51	57
TVA.....	NA	NA	NA	NA	42	20	33	48	47	51	121	230	212
Nuclear and other.	---	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal.....	NA	NA	NA	NA	152	248	408	577	732	915	933	975	1,022
All other.....	NA	NA	NA	NA	68	190	203	198	263	405	384	337	401
Subtotal.....	1,766	1,364	621	217	220	438	611	775	995	1,320	1,317	1,312	1,423
Acquisition of major equipment.....	---	---	---	---	---	---	---	---	45	17	31	140	185
Total, nondefense....	1,766	1,364	621	217	220	438	611	775	1,040	1,337	1,348	1,452	1,608

Note: Estimated total for 1940 is \$2,005 million. The 1940-43 totals include significant amounts for work relief projects.  
NA Not available.



**Table 9.4 -- NONDEFENSE OUTLAYS FOR MAJOR DIRECT PHYSICAL CAPITAL INVESTMENT: 1941-1987**  
(in millions of dollars)

	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965	1966
Investments in physical capital:													
Construction and rehabilitation of physical assets:													
Water and power projects:													
Corps of Engineers Bureau of Reclamation.....	400	393	406	473	554	620	711	759	774	876	904	931	997
Bonneville and other power marketing agencies..	163	128	124	130	183	197	128	202	261	270	262	246	278
TVA.....	45	34	28	28	26	19	17	25	17	15	30	38	53
Nuclear and other..	299	217	62	81	120	104	104	159	199	135	149	135	156
	16	16	26	30	27	36	42	65	70	65	63	79	67
Subtotal.....	923	788	646	742	910	976	1,002	1,210	1,321	1,361	1,408	1,429	1,551
All other.....	366	252	247	363	369	566	801	729	835	1,025	1,346	1,450	1,530
Subtotal.....	1,289	1,040	893	1,105	1,279	1,542	1,803	1,939	2,156	2,386	2,754	2,879	3,081
Acquisition of major equipment.....	106	50	23	36	64	72	124	77	172	163	175	168	184
Total, nondefense....	1,395	1,090	916	1,141	1,343	1,614	1,927	2,016	2,328	2,549	2,929	3,047	3,265

**Table 9.4 -- NONDEFENSE OUTLAYS FOR MAJOR DIRECT PHYSICAL CAPITAL INVESTMENT: 1941-1987**  
(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Investments in physical capital:													
Construction and rehabilitation of physical assets:													
Water and power projects:													
Corps of Engineers	1,057	978	841	765	952	1,084	1,018	1,088	1,325	1,331	377	1,442	1,540
Bureau of Reclamation.....	231	211	201	174	223	241	311	312	320	385	155	603	500
Bonneville and other power marketing agencies..	106	144	109	102	102	96	82	94	133	119	24	30	50
TVA.....	183	232	278	348	481	580	461	510	913	1,045	247	1,204	1,570
Nuclear and other..	57	76	106	106	97	95	108	256	331	404	78	517	553
Subtotal.....	1,634	1,641	1,535	1,495	1,855	2,096	1,980	2,260	3,022	3,284	881	3,796	4,213
All other.....	1,175	895	757	811	859	1,293	1,453	1,339	1,372	1,585	410	1,600	2,093
Subtotal.....	2,809	2,536	2,292	2,306	2,714	3,389	3,433	3,599	4,394	4,869	1,291	5,396	6,306
Acquisition of major equipment.....	230	331	260	236	247	184	261	351	435	348	90	368	431
Total, nondefense....	3,039	2,867	2,552	2,542	2,961	3,573	3,694	3,950	4,829	5,217	1,381	5,764	6,737

**Table 9.4 -- NONDEFENSE OUTLAYS FOR MAJOR DIRECT PHYSICAL CAPITAL INVESTMENT: 1941-1987**  
(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986 est.	1987 est.
Investments in physical capital:									
Construction and rehabilitation of physical assets:									
Water and power projects:									
Corps of Engineers Bureau of Reclamation.....	1,684	1,751	1,634	1,611	1,419	1,429	1,307	1,307	1,507
Bonneville and other power marketing agencies..	18	27	59	75	100	233	186	345	220
TVA.....	1,813	1,592	1,912	1,700	1,361	492	1,479	1,326	1,465
Nuclear and other.	781	713	731	415	1,171	1,138	992	985	1,106
Subtotal.....	4,814	4,642	4,891	4,368	4,632	3,899	4,620	4,664	4,957
All other .....	2,256	2,744	2,824	2,786	2,543	3,295	3,519	3,984	4,041
Subtotal.....	7,070	7,385	7,715	7,154	7,176	7,194	8,139	8,648	8,999
Acquisition of major equipment.....	696	666	1,045	1,306	819	2,619	3,607	3,846	3,755
Sale of physical assets	---	---	---	---	---	---	---	---	-1,200
Total, nondefense....	7,766	8,051	8,760	8,460	7,994	9,814	11,746	12,494	11,554

**Table 9.5 -- COMPOSITION OF FEDERAL GRANTS TO STATE AND LOCAL GOVERNMENTS FOR MAJOR PHYSICAL CAPITAL INVESTMENT: 1941-1987**  
(in millions of dollars)

Category	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951	1952	1953
<b>Nondefense</b>													
<b>Transportation:</b>													
Highways.....	172	152	88	48	33	44	183	327	403	432	396	415	501
Airports.....	---	---	---	---	---	---	---	6	30	33	30	33	27
Total transportation.....	172	152	88	48	33	44	183	333	433	465	426	448	528
<b>Community and regional development:</b>													
Urban renewal.....	---	---	---	---	---	---	---	---	---	---	---	---	8
Public works acceleration/local public works.....	117	68	130	134	119	68	31	8	8	1	*	4	---
Other.....	---	---	---	---	---	---	---	---	---	---	---	---	5
Total community and regional development.....	117	68	130	134	119	68	31	8	8	1	*	4	13
<b>Natural resources and environment:</b>													
Pollution control facilities.....	---	---	---	---	---	---	---	---	---	1	1	1	---
Other.....	1	1	1	1	1	1	1	2	3	5	5	6	8
Total natural resources and environment.....	1	1	1	1	1	1	1	2	3	6	6	7	8
<b>Other nondefense:</b>													
Education, training, employment, and social services.....	---	---	---	---	---	---	---	---	---	---	62	55	134
Health.....	---	---	---	---	---	---	---	1	10	9	70	61	60
Veterans.....	---	---	---	---	---	29	384	96	7	3	1	---	---
Other functions.....	---	---	---	---	---	---	---	---	---	---	---	---	---
Total other non-defense.....	---	---	---	---	---	29	384	97	17	12	133	116	194
<b>Total, nondefense.....</b>	<b>290</b>	<b>222</b>	<b>218</b>	<b>183</b>	<b>154</b>	<b>142</b>	<b>599</b>	<b>440</b>	<b>462</b>	<b>484</b>	<b>566</b>	<b>575</b>	<b>743</b>
<b>National defense 1/.....</b>													
<b>Total.....</b>	<b>290</b>	<b>222</b>	<b>218</b>	<b>183</b>	<b>154</b>	<b>142</b>	<b>599</b>	<b>440</b>	<b>462</b>	<b>484</b>	<b>566</b>	<b>575</b>	<b>756</b>

\* \$500 thousand or less.

1/ National Guard shelters and civil defense.

Note: Grants for 1940 totaled \$442 million, composed of \$165 million for highways and \$277 million for public works.

**Table 9.5 -- COMPOSITION OF FEDERAL GRANTS TO STATE AND LOCAL GOVERNMENTS FOR MAJOR PHYSICAL CAPITAL INVESTMENT: 1941-1987**  
(in millions of dollars)

Category	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965	1966
<b>Nondefense</b>													
Transportation:													
Highways.....	522	586	729	950	1,511	2,601	2,927	2,610	2,769	3,008	3,626	3,998	3,979
Urban mass transportation.....	---	---	---	---	---	---	---	---	---	---	---	11	16
Airports.....	18	8	17	21	43	57	57	65	58	52	65	71	54
Total transportation.....	540	594	746	971	1,554	2,658	2,984	2,674	2,827	3,059	3,691	4,079	4,049
Community and regional development:													
Urban renewal.....	12	34	14	30	37	77	104	144	169	199	212	281	313
Public works acceleration/local public works.....	---	---	---	---	---	---	---	---	---	15	257	288	85
Other.....	5	6	7	4	4	3	2	1	*	2	14	13	22
Total community and regional development.....	17	40	21	34	41	80	106	145	170	217	484	582	420
Natural resources and environment:													
Pollution control facilities.....	---	---	---	2	19	36	40	44	42	52	66	75	88
Other.....	16	21	25	24	29	36	47	46	52	88	78	84	105
Total natural resources and environment.....	16	21	25	26	49	72	88	90	94	140	144	159	193
Other nondefense:													
Education, training, employment, and social services....	105	121	89	67	74	66	71	59	42	53	39	50	119
Health.....	52	34	24	32	50	69	64	68	72	72	64	69	96
Other functions.....	---	---	---	9	13	3	3	5	18	32	38	27	24
Total other non-defense.....	157	155	113	108	137	138	138	132	132	157	141	146	239
<b>Total, nondefense.....</b>	<b>730</b>	<b>810</b>	<b>905</b>	<b>1,139</b>	<b>1,780</b>	<b>2,948</b>	<b>3,316</b>	<b>3,042</b>	<b>3,223</b>	<b>3,572</b>	<b>4,460</b>	<b>4,966</b>	<b>4,901</b>
<b>National defense 1/.....</b>	<b>14</b>	<b>10</b>	<b>10</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>5</b>	<b>11</b>	<b>16</b>	<b>28</b>	<b>22</b>	<b>19</b>	<b>11</b>
<b>Total.....</b>	<b>744</b>	<b>820</b>	<b>915</b>	<b>1,148</b>	<b>1,788</b>	<b>2,956</b>	<b>3,321</b>	<b>3,053</b>	<b>3,239</b>	<b>3,600</b>	<b>4,482</b>	<b>4,985</b>	<b>4,912</b>

\* \$500 thousand or less.

1/ National Guard shelters and civil defense.

**Table 9.5 -- COMPOSITION OF FEDERAL GRANTS TO STATE AND LOCAL GOVERNMENTS FOR MAJOR PHYSICAL CAPITAL INVESTMENT: 1941-1987**  
(in millions of dollars)

Category	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
<b>Nondefense</b>													
Transportation:													
Highways.....	3,984	4,138	4,121	4,311	4,570	4,601	4,644	4,378	4,589	6,144	1,605	5,884	5,940
Urban mass transportation.....	42	66	141	119	187	259	358	503	687	946	265	1,307	1,358
Airports.....	64	75	104	83	62	106	232	243	292	269	26	335	562
Total transportation.....	4,090	4,279	4,366	4,514	4,818	4,966	5,235	5,123	5,568	7,360	1,896	7,526	7,860
Community and regional development:													
Block grants.....	---	---	---	---	---	---	---	---	38	983	439	2,089	2,464
Urban renewal.....	370	375	534	1,054	1,026	1,218	1,010	1,205	1,374	1,166	295	899	392
Public works acceleration/local public works.....	19	5	2	1	*	*	---	---	---	---	---	577	3,057
Other.....	105	294	428	570	900	1,104	1,279	1,180	1,082	667	159	604	628
Total community and regional development.....	495	674	964	1,624	1,927	2,322	2,289	2,386	2,494	2,816	894	4,169	6,542
Natural resources and environment:													
Pollution control facilities.....	99	133	161	176	478	413	684	1,553	1,938	2,429	920	3,530	3,187
Other.....	121	176	145	189	169	214	230	299	338	360	97	376	410
Total natural resources and environment.....	220	308	306	365	648	627	915	1,852	2,276	2,788	1,016	3,906	3,597
Other nondefense:													
Education, training, employment, and social services....	236	297	293	257	222	146	124	74	86	44	29	66	12
Health.....	142	200	171	230	221	294	211	256	306	361	64	330	212
Other functions.....	38	27	49	50	22	38	60	114	111	89	28	98	80
Total other non-defense.....	416	524	513	537	465	478	395	444	502	494	121	494	305
<b>Total, nondefense.....</b>	<b>5,221</b>	<b>5,785</b>	<b>6,149</b>	<b>7,040</b>	<b>7,858</b>	<b>8,393</b>	<b>8,834</b>	<b>9,806</b>	<b>10,840</b>	<b>13,458</b>	<b>3,927</b>	<b>16,095</b>	<b>18,304</b>
<b>National defense 1/.....</b>	<b>10</b>	<b>11</b>	<b>16</b>	<b>16</b>	<b>14</b>	<b>24</b>	<b>31</b>	<b>39</b>	<b>41</b>	<b>60</b>	<b>9</b>	<b>69</b>	<b>24</b>
<b>Total.....</b>	<b>5,231</b>	<b>5,796</b>	<b>6,165</b>	<b>7,056</b>	<b>7,872</b>	<b>8,417</b>	<b>8,865</b>	<b>9,845</b>	<b>10,880</b>	<b>13,517</b>	<b>3,936</b>	<b>16,164</b>	<b>18,328</b>

\* \$500 thousand or less.

1/ National Guard shelters and civil defense.

**Table 9.5 -- COMPOSITION OF FEDERAL GRANTS TO STATE AND LOCAL GOVERNMENTS FOR MAJOR PHYSICAL CAPITAL INVESTMENT: 1941-1987**  
(in millions of dollars)

Category	1979	1980	1981	1982	1983	1984	1985	1986 est.	1987 est.
<b>Nondefense</b>									
Transportation:									
Highways.....	7,119	8,952	8,832	7,730	8,759	10,372	12,685	13,671	13,172
Urban mass transportation 1/.....	1,700	2,038	2,596	2,588	2,782	3,139	2,447	3,201	2,903
Airports.....	556	590	469	339	453	694	789	776	828
Total transportation .....	9,376	11,580	11,897	10,657	11,994	14,205	15,921	17,649	16,902
Community and regional development:									
Block grants.....	3,161	4,126	4,042	3,792	4,005	4,273	4,314	4,063	3,512
Urban renewal.....	298	206	167	101	38	24	28	35	---
Public works acceleration/local public works.....	1,741	416	83	40	---	1	---	---	---
Other.....	895	1,039	1,268	1,239	679	598	655	792	714
Total community and regional development.....	6,095	5,787	5,560	5,170	4,722	4,896	4,997	4,890	4,226
Natural resources and environment:									
Pollution control facilities.....	3,756	4,343	3,881	3,756	2,983	2,619	2,936	2,892	2,514
Other.....	513	562	600	314	572	666	666	615	562
Total natural resources and environment.....	4,269	4,906	4,482	4,070	3,555	3,285	3,602	3,508	3,076
Other nondefense:									
Education, training, employment, and social services....	27	25	5	37	36	42	59	89	68
Health.....	132	10	32	11	55	---	---	---	---
Other functions.....	107	120	140	174	103	212	234	249	189
Total other non-defense.....	265	155	177	222	194	254	293	338	258
<b>Total, nondefense.....</b>	<b>20,005</b>	<b>22,428</b>	<b>22,116</b>	<b>20,120</b>	<b>20,465</b>	<b>22,640</b>	<b>24,813</b>	<b>26,384</b>	<b>24,462</b>
<b>National defense 2/.....</b>	<b>57</b>	<b>56</b>	<b>33</b>	<b>31</b>	<b>45</b>	<b>46</b>	<b>62</b>	<b>59</b>	<b>54</b>
<b>Total.....</b>	<b>20,061</b>	<b>22,484</b>	<b>22,149</b>	<b>20,151</b>	<b>20,510</b>	<b>22,686</b>	<b>24,875</b>	<b>26,443</b>	<b>24,516</b>

\* \$500 thousand or less.

1/ Includes relatively small amounts for railroads.

2/ National Guard shelters and civil defense.

**Table 9.6 -- OUTLAYS FOR MAJOR NEW PHYSICAL CAPITAL INVESTMENT IN CONSTANT (FY 1982) PRICES: 1940-1987**  
(in billions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951	1952
<u>Direct Investments</u>													
National defense:													
Department of													
Defense, military....	6.3	25.7	108.2	275.3	296.2	296.3	108.8	14.8	9.6	6.9	6.4	17.0	45.0
Atomic energy defense..	---	---	---	---	---	---	---	0.2	1.2	1.7	1.6	2.7	5.1
Total national defense.....	6.3	25.7	108.2	275.3	296.2	296.3	108.8	15.0	10.9	8.6	8.0	19.7	50.1
=====													
Nondefense:													
Construction and rehabilitation of physical assets:													
Water and power projects.....	NA	NA	NA	NA	NA	0.8	1.4	1.8	2.3	2.7	3.6	3.4	3.5
Other.....	NA	NA	NA	NA	NA	0.4	1.0	0.9	0.8	1.0	1.6	1.4	1.2
Subtotal.....	15.0	10.7	7.5	3.2	1.1	1.2	2.4	2.7	3.1	3.7	5.2	4.8	4.7
Acquisition of major equipment.....	---	---	---	---	---	---	---	---	---	0.2	0.1	0.1	0.5
Sale of physical assets	---	---	---	---	---	---	---	---	---	---	---	---	---
Total nondefense..	15.0	10.7	7.5	3.2	1.1	1.2	2.4	2.7	3.1	3.9	5.2	4.9	5.2
=====													
Total direct investments.....	21.3	36.4	115.7	278.4	297.3	297.5	111.2	17.6	14.0	12.5	13.2	24.6	55.3
=====													
<u>Grants to State and local governments for major physical investments:</u>													
Nondefense:													
Transportation.....	1.4	1.4	1.1	0.6	0.3	0.2	0.3	1.0	1.6	1.9	2.2	1.9	1.8
Community and regional development.....	2.4	0.9	0.5	0.8	0.9	0.8	0.4	0.2	*	*	*	*	*
Natural resources and environment. ....	---	*	*	*	*	*	*	*	*	*	*	*	*
Other.....	---	---	---	---	---	---	0.2	2.0	0.5	0.1	0.1	0.6	0.5
Total nondefense..	3.8	2.3	1.6	1.4	1.2	1.0	0.9	3.2	2.1	2.1	2.3	2.5	2.3
=====													
National defense.....	---	---	---	---	---	---	---	---	---	---	---	---	---
Total grants.....	3.8	2.3	1.6	1.4	1.2	1.0	0.9	3.2	2.1	2.1	2.3	2.5	2.3
=====													
Total outlays for major physical capital investments.....	25.1	38.7	117.3	279.8	298.5	298.4	112.1	20.8	16.1	14.5	15.5	27.1	57.7
=====													

NA - Not available  
\* \$50 million or less



**Table 9.6 -- OUTLAYS FOR MAJOR NEW PHYSICAL CAPITAL INVESTMENT IN CONSTANT (FY 1982) PRICES: 1940-1987**  
(in billions of dollars)

	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965
<u>Direct Investments</u>													
National defense:													
Department of													
Defense, military....	68.2	64.9	52.3	48.4	49.8	49.2	50.4	46.7	45.8	48.4	51.7	48.0	37.3
Atomic energy defense..	5.5	5.9	5.5	4.2	4.7	5.0	5.2	5.1	5.1	4.6	4.3	3.8	3.1
Total national defense.....	73.7	70.8	57.8	52.6	54.5	54.2	55.6	51.7	50.9	53.0	56.0	51.8	40.4
Nondefense:													
Construction and rehabilitation of physical assets:													
Water and power projects.....													
.....	3.7	3.4	2.9	2.2	2.4	2.8	3.0	3.0	3.7	4.0	4.0	4.1	4.1
Other.....	1.4	1.4	0.9	0.8	1.2	1.1	1.7	2.4	2.2	2.5	3.0	3.9	4.1
Subtotal.....	5.1	4.8	3.8	3.0	3.5	4.0	4.7	5.5	5.9	6.5	6.9	8.0	8.2
Acquisition of major equipment.....													
.....	0.7	0.4	0.2	0.1	0.1	0.2	0.2	0.4	0.2	0.5	0.5	0.5	0.5
Sale of physical assets													
.....	---	---	---	---	---	---	---	---	---	---	---	---	---
Total nondefense..	5.8	5.2	4.0	3.1	3.6	4.2	4.9	5.9	6.2	7.0	7.4	8.5	8.7
Total direct investments.....	79.5	76.0	61.8	55.8	58.1	58.4	60.6	57.6	57.1	60.0	63.4	60.3	49.1
<u>Grants to State and local governments for major physical investments:</u>													
Nondefense:													
Transportation.....	2.1	2.2	2.5	2.9	3.6	5.7	9.7	11.0	9.9	10.3	11.0	13.0	14.2
Community and regional development.....	0.1	0.1	0.2	0.1	0.1	0.2	0.3	0.4	0.5	0.6	0.8	1.7	2.0
Natural resources and environment.....	*	0.1	0.1	0.1	0.1	0.2	0.3	0.3	0.3	0.3	0.5	0.5	0.6
Other.....	0.8	0.6	0.7	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.6	0.5	0.5
Total nondefense..	3.0	3.0	3.4	3.6	4.2	6.5	10.8	12.2	11.2	11.8	12.8	15.8	17.3
National defense.....													
.....	0.1	0.1	*	*	*	*	*	*	*	0.1	0.1	0.1	0.1
Total grants.....	3.0	3.1	3.4	3.6	4.2	6.6	10.8	12.2	11.3	11.8	12.9	15.8	17.3
Total outlays for major physical capital investments.....	82.5	79.0	65.2	59.4	62.3	64.9	71.4	69.8	68.4	71.9	76.3	76.2	66.4

NA - Not available  
\* \$50 million or less

**Table 9.6 -- OUTLAYS FOR MAJOR NEW PHYSICAL CAPITAL INVESTMENT IN CONSTANT (FY 1982) PRICES: 1940-1987**  
(in billions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	TQ	1977
<b>Direct Investments</b>													
<b>National defense:</b>													
<b>Department of</b>													
Defense, military....	44.1	54.7	63.0	63.0	54.2	45.0	39.5	34.9	32.8	31.6	30.6	6.8	31.9
Atomic energy defense.	2.5	2.0	2.1	1.8	1.6	1.4	1.5	1.3	1.0	1.5	1.6	0.4	1.8
Total national defense.....	46.7	56.7	65.1	64.8	55.8	46.5	41.0	36.2	33.9	33.1	32.2	7.3	33.7
<b>Nondefense:</b>													
<b>Construction and rehabilitation of physical assets:</b>													
<b>Water and power projects.....</b>													
	4.3	4.4	4.2	3.8	3.6	4.2	4.5	4.4	4.7	5.1	5.2	1.4	5.8
Other.....	4.3	3.1	2.3	1.9	1.9	1.9	2.8	3.2	2.8	2.3	2.5	0.7	2.4
Subtotal.....	8.6	7.5	6.5	5.7	5.5	6.1	7.3	7.6	7.5	7.4	7.8	2.0	8.2
Acquisition of major equipment.....	0.5	0.6	0.9	0.6	0.6	0.6	0.4	0.6	0.7	0.7	0.6	0.1	0.6
Sale of physical assets	---	---	---	---	---	---	---	---	---	---	---	---	---
Total nondefense..	9.1	8.1	7.4	6.4	6.1	6.7	7.7	8.2	8.2	8.2	8.3	2.2	8.8
<b>Total direct investments.....</b>													
	55.8	64.9	72.5	71.1	61.9	53.2	48.7	44.4	42.1	41.3	40.5	9.5	42.5
<b>Grants to State and local governments for major physical investments:</b>													
<b>Nondefense:</b>													
Transportation.....	13.6	13.2	13.4	13.0	12.4	12.2	11.8	11.7	10.3	9.4	11.9	3.0	11.5
Community and regional development.....	1.4	1.6	2.1	2.9	4.5	4.9	5.5	5.1	4.8	4.2	4.5	1.4	6.4
Natural resources and environment.....	0.7	0.7	1.0	0.9	1.0	1.6	1.5	2.0	3.7	3.8	4.5	1.6	6.0
Other.....	0.8	1.3	1.6	1.5	1.5	1.2	1.1	0.9	0.9	0.8	0.8	0.2	0.8
Total nondefense.	16.5	16.9	18.1	18.3	19.3	19.8	19.9	19.7	19.6	18.2	21.7	6.2	24.7
National defense.....	*	*	*	*	*	*	0.1	0.1	0.1	0.1	0.1	*	0.1
Total grants.....	16.5	16.9	18.1	18.3	19.4	19.9	20.0	19.8	19.7	18.3	21.8	6.2	24.8
<b>Total outlays for major physical capital investments.....</b>													
	72.3	81.8	90.6	89.4	81.3	73.0	68.7	64.1	61.8	59.6	62.3	15.7	67.3

NA - Not available  
\* \$50 million or less

Table 9.6 -- OUTLAYS FOR MAJOR NEW PHYSICAL CAPITAL INVESTMENT IN CONSTANT (FY 1982) PRICES: 1940-1987  
(in billions of dollars)

	1978	1979	1980	1981	1982	1983	1984	1985	1986 est.	1987 est.
<u>Direct Investments</u>										
National defense:										
Department of										
Defense, military....	32.9	37.4	38.4	41.1	46.2	54.5	61.0	68.2	71.4	69.8
Atomic energy defense..	1.4	1.8	1.9	2.2	2.6	3.0	3.6	4.1	4.0	4.1
Total national defense..	34.3	39.2	40.2	43.3	48.8	57.5	64.5	72.3	75.4	73.9
Nondefense:										
Construction and rehabilitation of physical assets:										
Water and power projects.....	6.1	6.3	5.3	5.2	4.4	4.6	3.9	4.6	4.5	4.6
Other.....	3.0	3.0	3.1	3.0	2.8	2.5	3.3	3.5	3.8	3.7
Subtotal.....	9.1	9.3	8.4	8.2	7.2	7.2	7.1	8.0	8.3	8.3
Acquisition of major equipment .....	0.6	0.9	0.8	1.1	1.3	0.8	2.6	3.6	3.7	3.5
Sale of physical assets	---	---	---	---	---	---	---	---	---	-1.1
Total nondefense..	9.7	10.2	9.1	9.3	8.5	8.0	9.8	11.6	12.0	10.7
Total direct investments.....	44.0	49.4	49.4	52.6	57.2	65.5	74.3	83.9	87.4	84.6
<u>Grants to State and local governments for major physical investments:</u>										
Nondefense:										
Transportation.....	11.0	11.5	12.7	12.2	10.7	11.9	13.7	14.6	15.7	14.4
Community and regional development.....	9.2	7.5	6.3	5.7	5.2	4.7	4.7	4.6	4.3	3.6
Natural resources and environment.....	5.0	5.3	5.4	4.6	4.1	3.5	3.2	3.3	3.1	2.6
Other.....	0.4	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.2
Total nondefense..	25.6	24.6	24.5	22.7	20.1	20.3	21.9	22.8	23.4	20.8
National defense.....	*	0.1	0.1	*	*	*	*	0.1	0.1	*
Total grants.....	25.7	24.7	24.6	22.7	20.2	20.3	22.0	22.9	23.5	20.9
Total outlays for major physical capital investments.....	69.7	74.1	73.9	75.4	77.4	85.8	96.3	106.8	110.8	105.5

NA - Not available  
\* \$50 million or less

### Notes on Section 10 (Federal Government Outlays for the Conduct of Research and Development)

Special Analysis D (Federal Investment and Operating Outlays) provides data showing Federal Government outlays for the conduct of research and development (R&D). These data exclude outlays for construction and major equipment for R&D, because such spending is included in physical capital investment data (Section 9). Table 10.1 provides an overall perspective on Federal Government outlays for the conduct of R&D. It shows total spending and the split between national defense and nondefense spending in four forms: in current prices, in constant prices, as percentages of total outlays, and as percentages of GNP. Table 10.2 shows the outlays in current prices by major function and program. Special Analysis K (Research and Development) in the special analysis volume provides a discussion on Federal research and development activities.

### Section 10-1

Table 10.1 -- SUMMARY OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949 - 1987

	In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GNP			In Billions of Constant (FY 1982 Prices) Dollars		
	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total
1949	762	178	940	2.0%	0.5%	2.4%	0.3%	0.1%	0.4%	4.9	1.1	6.0
1950	772	282	1,054	1.8	0.7	2.5	0.3	0.1	0.4	5.0	1.8	6.9
1951	846	279	1,125	1.9	0.6	2.5	0.3	0.1	0.4	6.1	2.0	8.1
1952	1,204	291	1,495	1.8	0.4	2.2	0.4	0.1	0.4	7.9	1.9	9.8
1953	1,553	295	1,848	2.0	0.4	2.4	0.4	0.1	0.5	9.5	1.8	11.4
1954	1,551	297	1,848	2.2	0.4	2.6	0.4	0.1	0.5	9.3	1.8	11.1
1955	1,550	345	1,895	2.3	0.5	2.8	0.4	0.1	0.5	8.9	2.0	10.9
1956	1,898	428	2,326	2.7	0.6	3.3	0.5	0.1	0.6	10.3	2.3	12.6
1957	2,134	577	2,711	2.8	0.8	3.5	0.5	0.1	0.6	11.3	3.1	14.4
1958	2,459	729	3,188	3.0	0.9	3.9	0.5	0.2	0.7	12.1	3.6	15.7
1959	5,364	1,020	6,384	5.8	1.1	6.9	1.1	0.2	1.3	24.5	4.7	29.2
1960	5,937	1,385	7,322	6.4	1.5	7.9	1.2	0.3	1.4	26.9	6.3	33.2
1961	6,922	1,864	8,786	7.1	1.9	9.0	1.3	0.4	1.7	30.4	8.2	38.7
1962	7,090	2,747	9,837	6.6	2.6	9.2	1.3	0.5	1.8	30.6	11.9	42.5
1963	7,144	4,221	11,365	6.4	3.8	10.2	1.2	0.7	1.9	29.7	17.6	47.3
1964	7,865	5,931	13,796	6.6	5.0	11.6	1.2	0.9	2.2	31.4	23.8	55.2
1965	7,077	6,763	13,840	6.0	5.7	11.7	1.1	1.0	2.1	27.4	26.4	53.8
1966	7,097	7,821	14,918	5.3	5.8	11.1	1.0	1.1	2.0	26.0	28.8	54.9
1967	8,068	7,894	15,962	5.1	5.0	10.1	1.0	1.0	2.0	28.8	28.3	57.0
1968	8,544	7,628	16,172	4.8	4.3	9.1	1.0	0.9	1.9	28.7	25.7	54.4
1969	8,314	7,346	15,660	4.5	4.0	8.5	0.9	0.8	1.7	26.4	23.4	49.8
1970	8,021	7,132	15,153	4.1	3.6	7.7	0.8	0.7	1.5	23.4	20.9	44.4
1971	8,108	7,301	15,409	3.9	3.5	7.3	0.8	0.7	1.5	21.8	19.7	41.5
1972	8,837	7,466	16,303	3.8	3.2	7.1	0.8	0.6	1.4	22.1	18.7	40.8
1973	9,139	7,896	17,035	3.7	3.2	6.9	0.7	0.6	1.3	21.5	16.5	38.0
1974	9,406	8,028	17,434	3.5	3.0	6.5	0.7	0.6	1.2	19.6	15.7	35.3
1975	9,715	8,821	18,536	2.9	2.7	5.6	0.6	0.6	1.2	18.1	15.2	33.3
1976	9,819	10,169	19,988	2.6	2.7	5.4	0.6	0.6	1.2	16.9	16.2	33.1
TQ	2,455	2,745	5,200	2.6	2.9	5.4	0.1	0.2	0.3	4.1	4.2	8.3
1977	10,874	10,569	21,443	2.7	2.6	5.2	0.6	0.5	1.1	17.3	15.4	32.8
1978	12,077	12,455	24,532	2.6	2.7	5.3	0.6	0.6	1.1	17.9	17.2	35.2
1979	12,129	14,196	26,325	2.4	2.8	5.2	0.5	0.6	1.1	16.6	18.6	35.2
1980	14,643	15,592	30,235	2.5	2.6	5.1	0.5	0.6	1.1	17.9	18.6	36.5
1981	16,937	17,231	34,168	2.5	2.5	5.0	0.6	0.6	1.1	18.4	18.5	36.9
1982	19,809	14,850	34,660	2.7	2.0	4.6	0.6	0.5	1.1	19.8	14.9	34.7
1983	22,298	13,602	35,900	2.8	1.7	4.4	0.7	0.4	1.1	21.3	13.4	34.7
1984	25,765	15,221	40,986	3.0	1.8	4.8	0.7	0.4	1.1	23.8	14.5	38.3
1985	30,360	16,856	47,216	3.2	1.8	5.0	0.8	0.4	1.2	27.0	15.2	42.3
1986 est.	32,131	16,365	48,497	3.3	1.7	4.9	0.8	0.4	1.2	27.8	14.5	42.4
1987 est.	35,282	16,272	51,555	3.5	1.6	5.2	0.8	0.4	1.1	29.5	14.0	43.5

10.1(1)

**Table 10.2 -- COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949 - 1987**  
(in millions of dollars)

Category	1949	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961
<b>National defense:</b>													
Department of Defense...	688	700	775	1,100	1,412	1,385	1,397	1,683	1,882	2,178	4,950	5,517	6,466
Atomic energy defense...	74	72	71	104	141	166	153	215	252	281	414	420	456
<b>Total national defense.....</b>	<b>762</b>	<b>772</b>	<b>846</b>	<b>1,204</b>	<b>1,553</b>	<b>1,551</b>	<b>1,550</b>	<b>1,898</b>	<b>2,134</b>	<b>2,459</b>	<b>5,364</b>	<b>5,937</b>	<b>6,922</b>
<b>Nondefense (functional/ program distribution of major programs):</b>													
<b>General science, space, and technology:</b>													
NASA.....	42	43	44	51	50	48	43	50	55	72	115	330	646
NSF.....	---	---	---	---	---	4	8	15	28	31	47	57	70
Atomic energy general science.....	40	49	50	60	63	64	73	78	91	126	157	183	214
<b>Subtotal.....</b>	<b>82</b>	<b>92</b>	<b>94</b>	<b>111</b>	<b>113</b>	<b>116</b>	<b>124</b>	<b>143</b>	<b>174</b>	<b>229</b>	<b>319</b>	<b>570</b>	<b>930</b>
<b>Energy.....</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>27</b>	<b>42</b>	<b>77</b>	<b>109</b>	<b>129</b>	<b>159</b>	<b>173</b>
<b>Transportation:</b>													
DOT.....	NA	NA	NA	NA	NA	NA	NA	NA	13	26	53	77	89
NASA.....	---	---	---	---	---	---	---	---	---	---	---	---	---
<b>Subtotal.....</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>13</b>	<b>26</b>	<b>53</b>	<b>77</b>	<b>89</b>
<b>Health:</b>													
NIH.....	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	247	295
Other.....	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	30	35
<b>Subtotal.....</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>41</b>	<b>45</b>	<b>51</b>	<b>69</b>	<b>81</b>	<b>134</b>	<b>157</b>	<b>216</b>	<b>277</b>	<b>330</b>
<b>Agriculture.....</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>49</b>	<b>53</b>	<b>62</b>	<b>82</b>	<b>86</b>	<b>97</b>	<b>104</b>	<b>107</b>	<b>117</b>
<b>Natural resources and environment.....</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>38</b>	<b>38</b>	<b>32</b>	<b>38</b>	<b>45</b>	<b>54</b>	<b>88</b>	<b>68</b>	<b>106</b>
<b>All other.....</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>50</b>	<b>39</b>	<b>31</b>	<b>42</b>	<b>48</b>	<b>57</b>	<b>111</b>	<b>127</b>	<b>119</b>
<b>Total nondefense....</b>	<b>178</b>	<b>282</b>	<b>279</b>	<b>291</b>	<b>295</b>	<b>297</b>	<b>345</b>	<b>428</b>	<b>577</b>	<b>729</b>	<b>1,020</b>	<b>1,385</b>	<b>1,864</b>
<b>Total conduct of research and development.....</b>	<b>940</b>	<b>1,054</b>	<b>1,125</b>	<b>1,495</b>	<b>1,848</b>	<b>1,848</b>	<b>1,895</b>	<b>2,326</b>	<b>2,711</b>	<b>3,188</b>	<b>6,384</b>	<b>7,322</b>	<b>8,786</b>
<b>Memorandum: Conduct of research and development classified as grants-in- aid (all nondefense)....</b>	<b>11</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>13</b>	<b>21</b>	<b>31</b>	<b>40</b>	<b>46</b>	<b>55</b>	<b>57</b>	<b>58</b>

NA Separate detail not available; however, the data are included in the totals.

**Table 10.2 -- COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949 - 1987**  
(in millions of dollars)

Category	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974
<b>National defense:</b>													
Department of Defense...	6,689	6,792	7,419	6,623	6,675	7,649	8,071	7,762	7,519	7,639	8,238	8,529	8,960
Atomic energy defense...	401	352	446	454	422	419	473	552	502	469	599	610	446
Total national defense.....	7,090	7,144	7,865	7,077	7,097	8,068	8,544	8,314	8,021	8,108	8,837	9,139	9,406
<b>Nondefense:</b>													
<b>General science, space, and technology:</b>													
NASA.....	1,112	2,291	3,693	4,497	5,275	5,042	4,462	4,025	3,518	3,143	3,059	3,045	2,900
NSF.....	84	100	147	147	176	209	248	280	292	334	407	432	539
Atomic energy general science.....	231	264	288	309	339	359	281	385	393	380	370	372	292
Subtotal.....	1,427	2,655	4,128	4,953	5,790	5,610	4,991	4,690	4,203	3,857	3,836	3,849	3,731
Energy.....	397	462	502	478	452	478	515	469	451	454	329	379	525
<b>Transportation:</b>													
DOT.....	83	111	107	159	117	69	107	96	224	444	291	299	322
NASA.....	31	36	40	58	75	89	128	162	183	205	221	235	283
Subtotal.....	114	147	147	217	192	158	235	258	407	649	512	534	605
<b>Health:</b>													
NIH.....	398	511	637	523	536	795	784	859	879	912	1,096	1,318	1,413
Other.....	36	40	66	67	202	110	199	214	194	211	279	341	245
Subtotal.....	434	551	703	590	738	905	983	1,073	1,073	1,123	1,375	1,659	1,658
Agriculture.....	129	142	154	179	205	215	231	232	246	268	296	293	315
Natural resources and environment.....	100	118	120	140	160	181	207	232	301	351	507	539	511
All other.....	146	146	177	206	284	347	466	392	451	599	611	643	683
Total nondefense....	2,747	4,221	5,931	6,763	7,821	7,894	7,628	7,346	7,132	7,301	7,466	7,896	8,028
<b>Total conduct of research and development.....</b>													
	9,837	11,365	13,796	13,840	14,918	15,962	16,172	15,660	15,153	15,409	16,303	17,035	17,434
<b>Memorandum: Conduct of research and development classified as grants-in-aid (all nondefense)....</b>													
	66	75	85	100	110	125	140	152	167	182	206	224	238

**Table 10.2 ← COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949 - 1987**  
(in millions of dollars)

Category	1975	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986 est.
<b>National defense:</b>													
Department of Defense...	9,284	9,341	2,312	10,210	10,726	11,045	13,469	15,739	18,363	20,566	23,850	28,165	29,831
Atomic energy defense...	431	478	143	664	1,351	1,083	1,174	1,199	1,447	1,732	1,915	2,195	2,300
<b>Total national defense.....</b>	<b>9,715</b>	<b>9,819</b>	<b>2,455</b>	<b>10,874</b>	<b>12,077</b>	<b>12,129</b>	<b>14,643</b>	<b>16,937</b>	<b>19,809</b>	<b>22,298</b>	<b>25,765</b>	<b>30,360</b>	<b>32,131</b>
<b>Nondefense:</b>													
<b>General science, space, and technology:</b>													
NASA.....	2,876	3,227	846	3,506	3,454	3,655	4,262	4,798	2,697	1,999	3,023	2,410	2,968
NSF.....	571	623	194	668	701	775	838	900	1,020	998	1,127	1,182	1,343
Atomic energy general science.....	310	257	72	267	274	305	345	501	401	464	505	510	520
<b>Subtotal.....</b>	<b>3,757</b>	<b>4,107</b>	<b>1,112</b>	<b>4,441</b>	<b>4,429</b>	<b>4,735</b>	<b>5,445</b>	<b>6,199</b>	<b>4,118</b>	<b>3,461</b>	<b>4,656</b>	<b>4,102</b>	<b>4,831</b>
Energy.....	933	1,424	521	2,197	2,542	3,304	3,289	3,681	3,330	2,728	2,762	4,249	2,384
<b>Transportation:</b>													
DOT.....	307	329	100	315	326	350	412	409	341	270	342	467	471
NASA.....	309	324	82	336	379	408	449	481	523	539	515	559	537
<b>Subtotal.....</b>	<b>616</b>	<b>653</b>	<b>182</b>	<b>651</b>	<b>705</b>	<b>758</b>	<b>861</b>	<b>890</b>	<b>864</b>	<b>809</b>	<b>857</b>	<b>1,027</b>	<b>1,007</b>
<b>Health:</b>													
NIH.....	1,631	2,098	548	1,314	2,439	2,626	2,898	3,352	3,435	3,532	3,942	4,412	4,907
Other.....	258	194	130	335	325	614	784	732	906	929	617	719	750
<b>Subtotal.....</b>	<b>1,889</b>	<b>2,292</b>	<b>678</b>	<b>1,649</b>	<b>2,764</b>	<b>3,240</b>	<b>3,682</b>	<b>4,084</b>	<b>4,341</b>	<b>4,461</b>	<b>4,560</b>	<b>5,131</b>	<b>5,657</b>
Agriculture.....	352	416	100	469	499	549	563	643	696	717	754	775	794
Natural resources and environment.....	647	646	166	585	675	895	951	912	838	856	846	884	873
All other.....	627	631	-14	577	841	715	801	822	664	570	787	689	818
<b>Total nondefense....</b>	<b>8,821</b>	<b>10,169</b>	<b>2,745</b>	<b>10,569</b>	<b>12,455</b>	<b>14,196</b>	<b>15,592</b>	<b>17,231</b>	<b>14,850</b>	<b>13,602</b>	<b>15,221</b>	<b>16,856</b>	<b>16,365</b>
<b>Total conduct of research and development.....</b>	<b>18,536</b>	<b>19,988</b>	<b>5,200</b>	<b>21,443</b>	<b>24,532</b>	<b>26,325</b>	<b>30,235</b>	<b>34,168</b>	<b>34,660</b>	<b>35,900</b>	<b>40,986</b>	<b>47,216</b>	<b>48,497</b>
<b>Memorandum: Conduct of research and development classified as grants-in- aid (all nondefense)....</b>													
	249	285	80	272	252	256	288	251	290	197	223	215	213

Note: The Atomic energy defense component includes relatively small amounts of R&D for FEMA beginning in 1983.



**Table 10.2 -- COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949 - 1987**  
(in millions of dollars)

Category	1987 est.
<b>National defense:</b>	
Department of Defense...	32,763
Atomic energy defense...	2,519
Total national defense.....	<u>35,282</u> =====
<b>Nondefense:</b>	
General science, space, and technology:	
NASA.....	3,176
NSF.....	1,460
Atomic energy general science .....	600
Subtotal. ....	<u>5,236</u>
Energy. ....	2,002
Transportation:	
DOT.....	408
NASA.....	571
Subtotal.. ....	<u>980</u>
Health:	
NIH.....	4,745
Other.....	929
Subtotal.....	<u>5,674</u>
Agriculture .....	794
Natural resources and environment.....	797
All other.....	789
Total nondefense....	<u>16,272</u> =====
Total conduct of research and development.....	51,555 =====
<b>Memorandum: Conduct of research and development classified as grants-in- aid (all nondefense)....</b>	
	163

Note: The Atomic energy defense component includes relatively small amounts of R&D for FEMA beginning in 1983.

### Notes on Section 11 (Federal Government Payments for Individuals)

This section provides detail on outlays for Federal Government payments for individuals, which are also described in the notes on Section 6. The basic purpose of the payments for individuals aggregation is to provide a broad perspective on Federal spending in cash or in-kind for which no current service is rendered yet which constitute income transfers to individuals and families. Table 11.1 provides an overview display of these data in four different forms. All four of these displays show the total payments for individuals, and the split of this total between grants to State and local Governments for payments for individuals (such as medicaid and grants for housing assistance) and all other ("direct") payments for individuals.

Table 11.2 shows the functional composition of payments for individuals, and includes the same grants versus nongrants ("direct") split that is provided in Table 11.1.

Table 11.3 is significantly condensed from the comparable table published last year. Because of the technical complications engendered by the movement of social security off-budget combined with the complexity of the payments for individuals data base, it was not possible to publish a detailed table in a clear manner this year. An effort will be made during the course of this year to restructure the detailed data base so that it can be returned to this document in its next edition.

### Section 11-1

Table 11.1 -- SUMMARY COMPARISON OF PAYMENTS FOR INDIVIDUALS: 1940 - 1991

	Composition of Payments for Individuals (in millions of dollars)			Payments for Individuals as Percentages of Outlays			Payments for Individuals as Percentages of GNP			Payments for Individuals in Constant (FY 1982) Prices (in billions of dollars)		
	Total	Direct	Grants-in- Aid	Total	Direct	Grants-in- Aid	Total	Direct	Grants-in- Aid	Total	Direct	Grants-in- Aid
1940	1,657.2	1,359.5	297.7	17.5%	14.4%	3.1%	1.7%	1.4%	0.3%	11.7	9.6	2.1
1941	1,730.0	1,374.2	355.8	12.7	10.1	2.6	1.5	1.2	0.3	11.6	9.2	2.4
1942	1,757.9	1,348.4	409.5	5.0	3.8	1.2	1.2	0.9	0.3	10.9	8.3	2.5
1943	1,647.0	1,220.4	426.6	2.1	1.6	0.5	0.9	0.7	0.2	9.2	6.8	2.4
1944	1,721.2	1,260.0	461.2	1.9	1.4	0.5	0.9	0.6	0.2	9.0	6.6	2.4
1945	2,215.2	1,783.5	431.7	2.4	1.9	0.5	1.0	0.8	0.2	11.1	8.9	2.2
1946	5,673.4	5,222.2	451.2	10.3	9.5	0.8	2.7	2.5	0.2	26.6	24.4	2.1
1947	9,052.5	8,291.8	760.7	26.2	24.0	2.2	4.0	3.7	0.3	38.7	35.4	3.2
1948	9,042.7	8,208.1	834.6	30.4	27.6	2.8	3.6	3.3	0.3	35.6	32.3	3.3
1949	10,065.2	9,029.3	1,035.9	25.9	23.3	2.7	3.8	3.4	0.4	38.6	34.6	4.0
1950	13,664.2	12,407.4	1,256.8	32.1	29.2	3.0	5.1	4.6	0.5	52.6	47.7	4.8
1951	10,278.6	8,955.1	1,323.5	22.6	19.7	2.9	3.3	2.8	0.4	37.4	32.6	4.8
1952	10,852.9	9,528.1	1,324.8	16.0	14.1	2.0	3.2	2.8	0.4	38.2	33.5	4.7
1953	10,949.9	9,460.0	1,489.9	14.4	12.4	2.0	3.0	2.6	0.4	37.6	32.5	5.1
1954	12,610.3	10,999.3	1,611.0	17.8	15.5	2.3	3.4	3.0	0.4	42.8	37.3	5.5
1955	14,296.8	12,674.0	1,622.8	20.9	18.5	2.4	3.7	3.3	0.4	48.3	42.8	5.5
1956	15,208.3	13,534.3	1,674.0	21.5	19.2	2.4	3.6	3.2	0.4	50.6	45.0	5.6
1957	17,027.2	15,225.7	1,801.5	22.2	19.9	2.4	3.9	3.5	0.4	55.0	49.2	5.8
1958	20,931.5	18,810.2	2,121.3	25.4	22.8	2.6	4.7	4.2	0.5	65.9	59.2	6.7
1959	22,757.1	20,393.4	2,363.7	24.7	22.1	2.6	4.7	4.3	0.5	70.5	63.2	7.3
1960	24,162.0	21,681.9	2,480.1	26.2	23.5	2.7	4.8	4.3	0.5	73.2	65.7	7.5
1961	27,529.4	24,911.8	2,617.6	28.2	25.5	2.7	5.3	4.8	0.5	82.2	74.4	7.8
1962	28,935.3	25,990.9	2,944.5	27.1	24.3	2.8	5.2	4.7	0.5	85.2	76.5	8.7
1963	30,951.0	27,680.3	3,270.7	27.8	24.9	2.9	5.3	4.7	0.6	89.6	80.1	9.5
1964	32,205.7	28,661.2	3,544.6	27.2	24.2	3.0	5.1	4.6	0.6	91.6	81.5	10.1
1965	33,085.4	29,386.8	3,698.6	28.0	24.9	3.1	4.9	4.4	0.5	92.7	82.3	10.4
1966	37,042.0	32,765.2	4,276.8	27.5	24.4	3.2	5.0	4.4	0.6	101.3	89.6	11.7
1967	43,158.5	38,391.5	4,767.0	27.4	24.4	3.0	5.4	4.8	0.6	114.6	102.0	12.7
1968	49,769.3	43,776.2	5,993.0	27.9	24.6	3.4	5.8	5.1	0.7	128.0	112.6	15.4
1969	57,129.4	49,980.4	7,149.1	31.1	27.2	3.9	6.1	5.4	0.8	140.6	123.0	17.6
1970	64,688.1	56,076.2	8,611.9	33.1	28.7	4.4	6.5	5.7	0.9	152.2	132.0	20.3
1971	80,408.0	70,026.7	10,381.3	38.3	33.3	4.9	7.6	6.6	1.0	181.0	157.6	23.4
1972	92,888.7	79,108.8	13,779.9	40.3	34.3	6.0	8.1	6.9	1.2	200.1	170.4	29.7
1973	104,506.7	90,842.3	13,664.4	42.5	37.0	5.6	8.1	7.1	1.1	215.7	187.5	28.2
1974	120,102.4	105,521.5	14,580.9	44.6	39.2	5.4	8.5	7.4	1.0	228.3	200.6	27.7

Table 11.1 -- SUMMARY COMPARISON OF PAYMENTS FOR INDIVIDUALS: 1940 - 1991

	Composition of Payments for Individuals (in millions of dollars)			Payments for Individuals as Percentages of Outlays			Payments for Individuals as Percentages of GNP			Payments for Individuals in Constant (FY 1982) Prices (in billions of dollars)		
	Total	Direct	Grants-in- Aid	Total	Direct	Grants-in- Aid	Total	Direct	Grants-in- Aid	Total	Direct	Grants-in- Aid
1975	153,494.2	137,048.9	16,445.3	46.2%	41.2%	4.9%	10.1%	9.0%	1.1%	265.8	237.3	28.5
1976	180,105.2	160,465.4	19,639.7	48.4	43.2	5.3	10.6	9.4	1.2	291.7	259.9	31.8
TQ	45,377.9	40,397.6	4,980.3	47.3	42.1	5.2	10.7	9.5	1.2	71.2	63.4	7.8
1977	196,308.1	174,130.7	22,177.5	48.0	42.6	5.4	10.1	9.0	1.1	295.5	262.1	33.4
1978	210,964.6	186,789.7	24,174.8	46.0	40.7	5.3	9.7	8.6	1.1	296.8	262.8	34.0
1979	232,858.6	206,004.7	26,853.8	46.3	40.9	5.3	9.5	8.4	1.1	301.6	266.8	34.8
1980	277,482.0	245,554.6	31,927.4	47.0	41.6	5.4	10.4	9.2	1.2	324.7	287.3	37.4
1981	323,404.0	286,472.8	36,931.2	47.7	42.2	5.4	10.8	9.6	1.2	344.3	305.0	39.3
1982	356,718.5	318,843.2	37,875.3	47.8	42.8	5.1	11.4	10.1	1.2	356.7	318.8	37.9
1983	395,343.2	353,707.2	41,636.0	48.9	43.8	5.2	11.9	10.7	1.3	379.3	339.3	39.9
1984	399,795.5	355,512.0	44,283.6	46.9	41.7	5.2	10.8	9.6	1.2	368.7	327.9	40.8
1985	425,593.2	377,502.7	48,090.4	44.6	39.6	5.0	10.8	9.6	1.2	379.6	336.7	42.9
1986	est. 445,860.6	395,440.5	50,420.1	45.1	40.0	5.1	10.6	9.4	1.2	384.9	341.4	43.5
1987	est. 458,841.8	410,410.7	48,431.1	45.8	40.9	4.8	10.1	9.0	1.1	380.6	340.4	40.2
1988	est. 485,933.1	435,144.7	50,788.4	46.9	42.0	4.9	9.9	8.9	1.0	388.2	347.6	40.6
1989	est. 513,627.1	460,651.4	52,975.7	47.9	43.0	4.9	9.7	8.7	1.0	396.7	355.8	40.9
1990	est. 542,167.0	487,057.8	55,109.2	49.2	44.2	5.0	9.6	8.7	1.0	406.7	365.4	41.3
1991	est. 566,397.3	509,256.4	57,140.9	50.1	45.0	5.1	9.5	8.6	1.0	415.5	373.6	41.9

NOTE: Includes both on- and off-budget Federal outlays. Off-budget social security payments for individuals are shown separately in Table 11.2.

**Table 11.2 -- FUNCTIONAL COMPOSITION OF PAYMENTS FOR INDIVIDUALS: 1940-1991**  
(in millions of dollars)

	1940	1941	1942	1943	1944	1945
<b>Direct Payments for Individuals:</b>						
400 Transportation .....	3.0	3.3	3.5	3.8	4.2	4.6
500 Education, training, employment, and social services .....	---	---	---	---	---	---
550 Health... ..	9.9	10.2	10.8	14.4	18.0	20.1
570 Medicare... ..	---	---	---	---	---	---
600 Income security.....	752.8	723.6	663.0	478.9	392.4	464.7
650 Social security.....	15.8	64.3	110.3	149.3	184.6	239.8
700 Veterans benefits and services.....	578.0	572.7	560.8	574.0	660.8	1,054.3
750 Administration of justice.....	---	---	---	---	---	---
<b>Total direct payments for individuals.....</b>	<b>1,359.5</b>	<b>1,374.2</b>	<b>1,348.4</b>	<b>1,220.4</b>	<b>1,260.0</b>	<b>1,783.5</b>
<b>Grants to States for Payments for Individuals:</b>						
400 Transportation.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health. ....	17.5	20.2	21.9	20.1	20.5	20.4
570 Medicare.....	---	---	---	---	---	---
600 Income security.....	279.2	334.5	386.3	405.3	439.6	410.1
650 Social security.....	---	---	---	---	---	---
700 Veterans benefits and services.....	1.0	1.1	1.3	1.2	1.1	1.2
750 Administration of justice.....	---	---	---	---	---	---
<b>Total grants for payments for individuals...</b>	<b>297.7</b>	<b>355.8</b>	<b>409.5</b>	<b>426.6</b>	<b>461.2</b>	<b>431.7</b>
<b>Total Payments for Individuals:</b>						
400 Transportation.....	3.0	3.3	3.5	3.8	4.2	4.6
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	27.4	30.4	32.7	34.5	38.5	40.5
570 Medicare .....	---	---	---	---	---	---
600 Income security.. ..	1,032.0	1,058.1	1,049.3	884.2	832.0	874.8
650 Social security .....	15.8	64.3	110.3	149.3	184.6	239.8
700 Veterans benefits and services.....	579.0	573.8	562.1	575.2	661.9	1,055.5
750 Administration of justice.....	---	---	---	---	---	---
<b>Total payments for individuals....</b>	<b>1,657.2</b>	<b>1,730.0</b>	<b>1,757.9</b>	<b>1,647.0</b>	<b>1,721.2</b>	<b>2,215.2</b>

NOTE: Includes both on- and off-budget outlays. All social security payments for individuals are off-budget.

**Table 11.2 -- FUNCTIONAL COMPOSITION OF PAYMENTS FOR INDIVIDUALS: 1940-1991**  
(in millions of dollars)

	1946	1947	1948	1949	1950	1951
<b>Direct Payments for Individuals:</b>						
400 Transportation.....	5.1	8.9	10.8	11.9	13.4	15.7
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	22.1	22.3	24.4	36.9	44.8	50.1
570 Medicare.....	---	---	---	---	---	---
600 Income security.....	1,689.7	1,476.4	1,473.2	2,002.0	2,798.1	1,835.1
650 Social security.....	320.5	425.6	511.7	607.0	727.3	1,498.1
700 Veterans benefits and services.....	3,184.8	6,358.5	6,187.8	6,371.3	8,823.7	5,556.0
750 Administration of justice.....	---	0.1	0.1	0.1	0.1	0.1
<b>Total direct payments for individuals.....</b>	<b>5,222.2</b>	<b>8,291.8</b>	<b>8,208.1</b>	<b>9,029.3</b>	<b>12,407.4</b>	<b>8,955.1</b>
<b>Grants to States for Payments for Individuals:</b>						
400 Transportation.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	21.7	33.4	29.2	33.7	39.8	44.7
570 Medicare.....	---	---	---	---	---	---
600 Income security.....	428.3	725.8	803.6	999.1	1,213.6	1,275.3
650 Social security.....	---	---	---	---	---	---
700 Veterans benefits and services.....	1.2	1.5	1.8	3.1	3.4	3.5
750 Administration of justice.....	---	---	---	---	---	---
<b>Total grants for payments for individuals...</b>	<b>451.2</b>	<b>760.7</b>	<b>834.6</b>	<b>1,035.9</b>	<b>1,256.8</b>	<b>1,323.5</b>
<b>Total Payments for Individuals:</b>						
400 Transportation.....	5.1	8.9	10.8	11.9	13.4	15.7
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	43.8	55.7	53.6	70.6	84.6	94.8
570 Medicare.....	---	---	---	---	---	---
600 Income security.....	2,118.0	2,202.2	2,276.8	3,001.1	4,011.7	3,110.4
650 Social security.....	320.5	425.6	511.7	607.0	727.3	1,498.1
700 Veterans benefits and services.....	3,186.0	6,360.0	6,189.6	6,374.4	8,827.1	5,559.5
750 Administration of justice.....	---	0.1	0.1	0.1	0.1	0.1
<b>Total payments for individuals.....</b>	<b>5,673.4</b>	<b>9,052.5</b>	<b>9,042.7</b>	<b>10,065.2</b>	<b>13,664.2</b>	<b>10,278.6</b>

NOTE: Includes both on- and off-budget outlays. All social security payments for individuals are off-budget.

**Table 11.2 -- FUNCTIONAL COMPOSITION OF PAYMENTS FOR INDIVIDUALS: 1940-1991**  
(in millions of dollars)

	1952	1953	1954	1955	1956	1957
<b>Direct Payments for Individuals:</b>						
400 Transportation.....	16.3	17.5	18.5	20.3	23.5	24.8
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	54.1	61.2	65.2	65.8	74.7	88.7
570 Medicare.....	---	---	---	---	---	---
600 Income security.....	2,104.4	2,254.0	3,171.1	3,573.0	3,134.5	3,565.3
650 Social security.....	1,982.4	2,627.5	3,275.1	4,333.1	5,360.8	6,514.6
700 Veterans benefits and services.....	5,370.8	4,499.7	4,469.3	4,681.6	4,940.6	5,032.1
750 Administration of justice.....	0.1	0.1	0.1	0.1	0.2	0.2
<b>Total direct payments for individuals. . . .</b>	<b>9,528.1</b>	<b>9,460.0</b>	<b>10,999.3</b>	<b>12,674.0</b>	<b>13,534.3</b>	<b>15,225.7</b>
<b>Grants to States for Payments for Individuals:</b>						
400 Transportation.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	47.4	47.6	41.8	41.3	49.9	54.9
570 Medicare.....	---	---	---	---	---	---
600 Income security.....	1,273.8	1,438.6	1,565.5	1,576.3	1,618.6	1,740.9
650 Social security.....	---	---	---	---	---	---
700 Veterans benefits and services.....	3.6	3.7	3.7	5.2	5.5	5.7
750 Administration of justice.....	---	---	---	---	---	---
<b>Total grants for payments for individuals...</b>	<b>1,324.8</b>	<b>1,489.9</b>	<b>1,611.0</b>	<b>1,622.8</b>	<b>1,674.0</b>	<b>1,801.5</b>
<b>Total Payments for Individuals:</b>						
400 Transportation.....	16.3	17.5	18.5	20.3	23.5	24.8
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	101.5	108.8	107.0	107.1	124.6	143.6
570 Medicare.....	---	---	---	---	---	---
600 Income security.....	3,378.2	3,692.6	4,736.6	5,149.3	4,753.1	5,306.2
650 Social security.....	1,982.4	2,627.5	3,275.1	4,333.1	5,360.8	6,514.6
700 Veterans benefits and services.....	5,374.4	4,503.4	4,473.0	4,686.8	4,946.1	5,037.8
750 Administration of justice.....	0.1	0.1	0.1	0.1	0.2	0.2
<b>Total payments for individuals. . . . .</b>	<b>10,852.9</b>	<b>10,949.9</b>	<b>12,610.3</b>	<b>14,296.8</b>	<b>15,208.3</b>	<b>17,027.2</b>

NOTE: Includes both on- and off-budget outlays. All social security payments for individuals are off-budget.  
11.2(3)

**Table 11.2 -- FUNCTIONAL COMPOSITION OF PAYMENTS FOR INDIVIDUALS: 1940-1991**  
(in millions of dollars)

	1958	1959	1960	1961	1962	1963
<b>Direct Payments for Individuals:</b>						
400 Transportation.....	26.0	28.1	29.0	30.0	30.8	31.8
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	102.2	113.3	119.1	127.1	126.0	133.8
570 Medicare.....	---	---	---	---	---	---
600 Income security.....	5,334.6	5,353.0	4,788.3	6,894.4	6,170.0	6,168.4
650 Social security.....	8,043.1	9,509.6	11,395.2	12,202.7	14,049.6	15,458.5
700 Veterans benefits and services.....	5,304.0	5,389.2	5,350.2	5,657.3	5,614.2	5,887.4
750 Administration of justice.....	0.2	0.3	0.2	0.3	0.3	0.3
<b>Total direct payments for individuals.....</b>	<b>18,810.2</b>	<b>20,393.4</b>	<b>21,681.9</b>	<b>24,911.8</b>	<b>25,990.9</b>	<b>27,680.3</b>
<b>Grants to States for Payments for Individuals:</b>						
400 Transportation.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	61.2	64.0	55.8	87.0	181.3	239.0
570 Medicare.....	---	---	---	---	---	---
600 Income security.....	2,054.1	2,293.5	2,418.1	2,523.0	2,755.8	3,024.3
650 Social security.....	---	---	---	---	---	---
700 Veterans benefits and services.....	6.0	6.2	6.1	7.6	7.4	7.4
750 Administration of justice.....	---	---	---	---	---	---
<b>Total grants for payments for individuals...</b>	<b>2,121.3</b>	<b>2,363.7</b>	<b>2,480.1</b>	<b>2,617.6</b>	<b>2,944.5</b>	<b>3,270.7</b>
<b>Total Payments for Individuals:</b>						
400 Transportation.....	26.0	28.1	29.0	30.0	30.8	31.8
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	163.4	177.3	174.9	214.1	307.3	372.8
570 Medicare.....	---	---	---	---	---	---
600 Income security.....	7,388.7	7,646.5	7,206.4	9,417.4	8,925.8	9,192.7
650 Social security.....	8,043.1	9,509.6	11,395.2	12,202.7	14,049.6	15,458.5
700 Veterans benefits and services.....	5,310.0	5,395.4	5,356.3	5,664.9	5,621.6	5,894.8
750 Administration of justice.....	0.2	0.3	0.2	0.3	0.3	0.3
<b>Total payments for individuals.....</b>	<b>20,931.5</b>	<b>22,757.1</b>	<b>24,162.0</b>	<b>27,529.4</b>	<b>28,935.3</b>	<b>30,951.0</b>

NOTE: Includes both on- and off-budget outlays. All social security payments for individuals are off-budget.



**Table 11.2 -- FUNCTIONAL COMPOSITION OF PAYMENTS FOR INDIVIDUALS: 1940-1991**  
(in millions of dollars)

	1964	1965	1966	1967	1968	1969
<b>Direct Payments for Individuals:</b>						
400 Transportation.....	34.2	37.1	40.6	44.7	48.2	52.8
500 Education, training, employment, and social services.....	---	---	45.4	226.1	459.8	569.8
550 Health .....	152.5	154.4	198.5	247.9	190.9	262.4
570 Medicare.....	---	---	---	3,172.0	5,125.9	6,298.8
600 Income security .....	6,337.5	6,129.6	6,173.9	6,678.8	7,569.5	8,323.7
650 Social security.....	16,249.7	17,080.7	20,263.7	21,292.7	23,299.0	26,705.1
700 Veterans benefits and services.....	5,886.9	5,984.5	6,042.5	6,728.6	7,082.0	7,766.8
750 Administration of justice .....	0.4	0.5	0.5	0.7	1.0	1.0
<b>Total direct payments for individuals.....</b>	<b>28,661.2</b>	<b>29,386.8</b>	<b>32,765.2</b>	<b>38,391.5</b>	<b>43,776.2</b>	<b>49,980.4</b>
<b>Grants to States for Payments for Individuals:</b>						
400 Transportation .....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health .....	314.7	401.3	927.8	1,378.8	2,042.3	2,600.1
570 Medicare .....	---	---	---	---	---	---
600 Income security.....	3,222.3	3,289.5	3,340.3	3,379.3	3,939.7	4,534.7
650 Social security .....	---	---	---	---	---	---
700 Veterans benefits and services.....	7.6	7.7	8.6	8.9	11.0	14.3
750 Administration of justice.....	---	---	---	---	---	---
<b>Total grants for payments for individuals...</b>	<b>3,544.6</b>	<b>3,698.6</b>	<b>4,276.8</b>	<b>4,767.0</b>	<b>5,993.0</b>	<b>7,149.1</b>
<b>Total Payments for Individuals:</b>						
400 Transportation.....	34.2	37.1	40.6	44.7	48.2	52.8
500 Education, training, employment, and social services .....	---	---	45.4	226.1	459.8	569.8
550 Health .....	467.2	555.8	1,126.3	1,626.7	2,233.2	2,862.5
570 Medicare.....	---	---	---	3,172.0	5,125.9	6,298.8
600 Income security.....	9,559.8	9,419.2	9,514.3	10,058.0	11,509.2	12,858.4
650 Social security.....	16,249.7	17,080.7	20,263.7	21,292.7	23,299.0	26,705.1
700 Veterans benefits and services .....	5,894.5	5,992.2	6,051.1	6,737.5	7,093.0	7,781.0
750 Administration of justice.....	0.4	0.5	0.5	0.7	1.0	1.0
<b>Total payments for individuals.....</b>	<b>32,205.7</b>	<b>33,085.4</b>	<b>37,042.0</b>	<b>43,158.5</b>	<b>49,769.3</b>	<b>57,129.4</b>

NOTE: Includes both on- and off-budget outlays. All social security payments for individuals are off-budget.

**Table 11.2 -- FUNCTIONAL COMPOSITION OF PAYMENTS FOR INDIVIDUALS: 1940-1991**  
(in millions of dollars)

	1970	1971	1972	1973	1974	1975
<b>Direct Payments for Individuals:</b>						
400 Transportation .....	58.6	65.3	70.5	76.1	86.4	104.9
500 Education, training, employment, and social services.....	503.4	904.0	1,066.6	1,198.6	1,054.1	1,582.3
550 Health.....	347.7	427.2	432.9	496.7	498.6	630.5
570 Medicare.....	6,783.5	7,478.0	8,364.2	9,040.1	10,680.3	14,120.8
600 Income security.....	9,931.9	15,921.6	18,629.6	19,380.4	24,757.0	40,559.2
650 Social security.....	29,651.3	35,131.8	39,363.8	48,176.4	54,989.7	63,557.6
700 Veterans benefits and services.....	8,798.7	10,097.9	11,179.8	12,471.8	13,454.2	16,490.0
750 Administration of justice.....	1.2	0.9	1.3	2.1	1.2	3.7
<b>Total direct payments for individuals.....</b>	<b>56,076.2</b>	<b>70,026.7</b>	<b>79,108.8</b>	<b>90,842.3</b>	<b>105,521.5</b>	<b>137,048.9</b>
<b>Grants to States for Payments for Individuals:</b>						
400 Transportation.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	---	---	---	---	---	22.2
550 Health.....	3,071.8	3,690.4	5,137.7	5,224.1	6,380.8	7,681.2
570 Medicare.....	---	---	---	---	---	---
600 Income security.....	5,522.7	6,672.4	8,623.8	8,420.6	8,175.2	8,716.2
650 Social security.....	---	---	---	---	---	---
700 Veterans benefits and services.....	17.4	18.5	18.4	19.8	24.9	25.7
750 Administration of justice.....	---	---	---	---	---	---
<b>Total grants for payments for individuals...</b>	<b>8,611.9</b>	<b>10,381.3</b>	<b>13,779.9</b>	<b>13,664.4</b>	<b>14,580.9</b>	<b>16,445.3</b>
<b>Total Payments for Individuals:</b>						
400 Transportation.. ..	58.6	65.3	70.5	76.1	86.4	104.9
500 Education, training, employment, and social services.....	503.4	904.0	1,066.6	1,198.6	1,054.1	1,604.5
550 Health.....	3,419.5	4,117.6	5,570.6	5,720.8	6,879.4	8,311.7
570 Medicare.....	6,783.5	7,478.0	8,364.2	9,040.1	10,680.3	14,120.8
600 Income security.....	15,454.6	22,594.0	27,253.4	27,801.0	32,932.2	49,275.4
650 Social security.....	29,651.3	35,131.8	39,363.8	48,176.4	54,989.7	63,557.6
700 Veterans benefits and services.....	8,816.0	10,116.4	11,198.2	12,491.6	13,479.1	16,515.6
750 Administration of justice.....	1.2	0.9	1.3	2.1	1.2	3.7
<b>Total payments for individuals.....</b>	<b>64,688.1</b>	<b>80,408.0</b>	<b>92,888.7</b>	<b>104,506.7</b>	<b>120,102.4</b>	<b>153,494.2</b>

NOTE: Includes both on- and off-budget outlays. All social security payments for individuals are off-budget.

**Table 11.2 -- FUNCTIONAL COMPOSITION OF PAYMENTS FOR INDIVIDUALS: 1940-1991**  
(in millions of dollars)

	1976	TQ	1977	1978	1979	1980
<b>Direct Payments for Individuals:</b>						
400 Transportation.....	121.6	32.6	139.5	156.5	174.4	207.5
500 Education, training, employment, and social services.....	2,359.4	589.0	2,658.0	3,005.7	3,707.4	5,012.5
550 Health.....	718.7	183.0	842.1	891.5	1,002.7	1,261.4
570 Medicare.....	16,942.2	4,584.3	20,779.3	24,275.1	28,159.8	33,954.2
600 Income security.....	49,348.1	11,538.6	48,057.4	47,320.6	50,877.4	67,150.7
650 Social security.....	72,702.2	19,458.4	83,697.9	92,447.2	102,593.7	117,065.1
700 Veterans benefits and services.....	18,269.7	4,010.4	17,953.1	18,688.2	19,484.1	20,897.5
750 Administration of justice.....	3.5	1.3	3.4	5.0	5.1	5.9
<b>Total direct payments for individuals.....</b>	<b>160,465.4</b>	<b>40,397.6</b>	<b>174,130.7</b>	<b>186,789.7</b>	<b>206,004.7</b>	<b>245,554.6</b>
<b>Grants to States for Payments for Individuals:</b>						
400 Transportation.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	34.8	5.9	62.1	55.5	61.8	78.3
550 Health.....	9,590.2	2,421.1	10,554.0	11,482.7	13,207.7	14,826.9
570 Medicare.....	---	---	---	---	---	---
600 Income security.....	9,983.4	2,545.7	11,513.8	12,596.0	13,535.3	16,972.8
650 Social security.....	---	---	---	---	---	---
700 Veterans benefits and services.....	31.4	7.6	47.5	40.6	49.1	49.3
750 Administration of justice.....	---	---	---	---	---	---
<b>Total grants for payments for individuals...</b>	<b>19,639.7</b>	<b>4,980.3</b>	<b>22,177.5</b>	<b>24,174.8</b>	<b>26,853.8</b>	<b>31,927.4</b>
<b>Total Payments for Individuals:</b>						
400 Transportation.....	121.6	32.6	139.5	156.5	174.4	207.5
500 Education, training, employment, and social services.....	2,394.2	594.9	2,720.1	3,061.2	3,769.3	5,090.8
550 Health ..	10,308.9	2,604.0	11,396.1	12,374.3	14,210.3	16,088.3
570 Medicare.....	16,942.2	4,584.3	20,779.3	24,275.1	28,159.8	33,954.2
600 Income security.....	59,331.4	14,084.3	59,571.2	59,916.6	64,412.7	84,123.5
650 Social security.....	72,702.2	19,458.4	83,697.9	92,447.2	102,593.7	117,065.1
700 Veterans benefits and services.....	18,301.1	4,018.0	18,000.6	18,728.8	19,533.1	20,946.8
750 Administration of justice.....	3.5	1.3	3.4	5.0	5.1	5.9
<b>Total payments for individuals.....</b>	<b>180,105.2</b>	<b>45,377.9</b>	<b>196,308.1</b>	<b>210,964.6</b>	<b>232,858.6</b>	<b>277,482.0</b>

NOTE: Includes both on- and off-budget outlays. All social security payments for individuals are off-budget.

11.2(7)

**Table 11.2 -- FUNCTIONAL COMPOSITION OF PAYMENTS FOR INDIVIDUALS: 1940-1991**  
(in millions of dollars)

	1981	1982	1983	1984	1985	1986 est.
<b>Direct Payments for Individuals:</b>						
400 Transportation.....	239.2	257.8	292.2	310.7	298.8	341.1
500 Education, training, employment, and social services.....	6,086.7	5,699.2	6,548.4	6,918.9	7,621.5	8,191.0
550 Health.....	1,262.4	1,776.5	1,601.6	1,146.7	1,183.6	1,096.1
570 Medicare.....	41,267.0	49,167.0	55,498.6	60,951.4	69,649.2	72,743.5
300 Income security.....	77,226.6	84,381.5	96,591.9	85,076.5	86,571.2	89,198.5
650 Social security.....	137,881.2	153,916.5	168,512.8	176,052.6	186,432.1	197,578.2
700 Veterans benefits and services.....	22,501.7	23,636.8	24,651.8	25,046.6	25,735.3	26,280.2
750 Administration of justice.....	8.1	7.9	9.9	8.5	11.0	12.0
<b>Total direct payments for individuals.....</b>	<b>286,472.8</b>	<b>318,843.2</b>	<b>353,707.2</b>	<b>355,512.0</b>	<b>377,502.7</b>	<b>395,440.5</b>
<b>Grants to States for Payments for Individuals:</b>						
400 Transportation.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	78.4	56.8	50.8	69.6	76.0	30.4
550 Health.....	17,545.5	17,712.8	18,984.4	20,517.4	22,931.5	24,995.2
570 Medicare.....	---	---	---	---	---	---
600 Income security.....	19,257.5	20,048.6	22,543.5	23,637.5	24,999.3	25,307.0
650 Social security.....	---	---	---	---	---	---
700 Veterans benefits and services.....	49.9	57.2	57.4	59.1	83.6	87.5
750 Administration of justice.....	---	---	---	---	---	---
<b>Total grants for payments for individuals...</b>	<b>36,931.2</b>	<b>37,875.3</b>	<b>41,636.0</b>	<b>44,283.6</b>	<b>48,090.4</b>	<b>50,420.1</b>
<b>Total Payments for Individuals:</b>						
400 Transportation.....	239.2	257.8	292.2	310.7	298.8	341.1
500 Education, training, employment, and social services.....	6,165.0	5,755.9	6,599.1	6,988.5	7,697.5	8,221.4
550 Health.....	18,807.8	19,489.3	20,586.0	21,664.1	24,115.1	26,091.3
570 Medicare.....	41,267.0	49,167.0	55,498.6	60,951.4	69,649.2	72,743.5
600 Income security.....	96,484.1	104,430.2	119,135.3	108,714.0	111,570.5	114,505.5
650 Social security.....	137,881.2	153,916.5	168,512.8	176,052.6	186,432.1	197,578.2
700 Veterans benefits and services.....	22,551.5	23,693.9	24,709.2	25,105.7	25,818.9	26,367.8
750 Administration of justice.....	8.1	7.9	9.9	8.5	11.0	12.0
<b>Total payments for individuals.....</b>	<b>323,404.0</b>	<b>356,718.5</b>	<b>395,343.2</b>	<b>399,795.5</b>	<b>425,593.2</b>	<b>445,860.6</b>

NOTE: Includes both on- and off-budget outlays. All social security payments for individuals are off-budget.  
11.2(8)

**Table 11.2 -- FUNCTIONAL COMPOSITION OF PAYMENTS FOR INDIVIDUALS: 1940-1991**  
(in millions of dollars)

	1987 est.	1988 est.	1989 est.	1990 est.	1991 est.
<b>Direct Payments for Individuals:</b>					
400 Transportation . . . . .	352.5	369.5	393.2	418.0	439.9
500 Education, training, employment, and social services . . . . .	6,809.9	5,622.4	5,617.8	5,195.0	5,019.7
550 Health . . . . .	1,010.8	997.2	987.9	989.0	989.7
570 Medicare . . . . .	75,754.0	83,192.4	92,091.4	101,625.4	111,707.4
600 Income security . . . . .	90,443.8	94,588.8	97,073.3	99,083.8	102,534.4
650 Social security . . . . .	209,609.9	223,569.3	237,509.4	252,363.4	261,102.4
700 Veterans benefits and services . . . . .	26,417.7	26,792.9	26,966.4	27,371.1	27,451.0
750 Administration of justice . . . . .	12.0	12.0	12.0	12.0	12.0
<b>Total direct payments for individuals . . . . .</b>	<b>410,410.7</b>	<b>435,144.7</b>	<b>460,651.4</b>	<b>487,057.8</b>	<b>509,256.4</b>
<b>Grants to States for Payments for Individuals:</b>					
400 Transportation . . . . .	---	---	---	---	---
500 Education, training, employment, and social services . . . . .	*	---	---	---	---
550 Health . . . . .	25,072.0	26,206.0	27,534.0	28,836.3	30,067.5
570 Medicare . . . . .	---	---	---	---	---
600 Income security . . . . .	23,263.5	24,472.4	25,320.5	26,139.9	26,935.1
650 Social security . . . . .	---	---	---	---	---
700 Veterans benefits and services . . . . .	95.6	110.0	121.2	133.0	138.3
750 Administration of justice . . . . .	---	---	---	---	---
<b>Total grants for payments for individuals . . . . .</b>	<b>48,431.1</b>	<b>50,788.4</b>	<b>52,975.7</b>	<b>55,109.2</b>	<b>57,140.9</b>
<b>Total Payments for Individuals:</b>					
400 Transportation . . . . .	352.5	369.5	393.2	418.0	439.9
500 Education, training, employment, and social services . . . . .	6,809.9	5,622.4	5,617.8	5,195.0	5,019.7
550 Health . . . . .	26,082.8	27,203.2	28,521.9	29,825.3	31,057.2
570 Medicare . . . . .	75,754.0	83,192.4	92,091.4	101,625.4	111,707.4
600 Income security . . . . .	113,707.4	119,061.3	122,393.8	125,223.8	129,469.5
650 Social security . . . . .	209,609.9	223,569.3	237,509.4	252,363.4	261,102.4
700 Veterans benefits and services . . . . .	26,513.3	26,902.9	27,087.6	27,504.1	27,589.3
750 Administration of justice . . . . .	12.0	12.0	12.0	12.0	12.0
<b>Total payments for individuals . . . . .</b>	<b>458,841.8</b>	<b>485,933.1</b>	<b>513,627.1</b>	<b>542,167.0</b>	<b>566,397.3</b>

NOTE: Includes both on- and off-budget outlays. All social security payments for individuals are off-budget.  
11.2(9)

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM: 1940 - 1991  
(in millions of dollars)

Program	1940			1941		
	Total	Direct	Grants	Total	Direct	Grants
Social Security and Railroad Retirement	128.9	128.9	---	185.5	185.5	---
Federal Employees Retirement and Insurance	389.5	389.5	---	401.9	401.9	---
Unemployment Assistance	497.5	497.5	---	451.0	451.0	---
Medical Care	96.7	78.2	18.5	103.6	82.3	21.3
Housing Assistance	---	---	---	4.7	---	4.7
Public Assistance and Related Programs	464.2	185.0	279.2	515.8	186.0	329.8
All Other Payments for Individuals	80.4	80.4	---	67.4	67.4	---
TOTAL, PAYMENTS FOR INDIVIDUALS	1,657.2	1,359.5	297.7	1,730.0	1,374.2	355.8

Program	1942			1943		
	Total	Direct	Grants	Total	Direct	Grants
Social Security and Railroad Retirement	236.5	236.5	---	279.8	279.8	---
Federal Employees Retirement and Insurance	409.6	409.6	---	427.7	427.7	---
Unemployment Assistance	377.1	377.1	---	176.2	176.2	---
Medical Care	113.1	89.9	23.2	120.9	99.6	21.3
Housing Assistance	9.9	---	9.9	9.9	---	9.9
Public Assistance and Related Programs	561.4	185.0	376.4	586.4	191.0	395.4
All Other Payments for Individuals	50.2	50.2	---	46.2	46.2	---
TOTAL, PAYMENTS FOR INDIVIDUALS	1,757.9	1,348.4	409.5	1,647.0	1,220.4	426.6

Program	1944			1945		
	Total	Direct	Grants	Total	Direct	Grants
Social Security and Railroad Retirement	319.0	319.0	---	381.3	381.3	---
Federal Employees Retirement and Insurance	566.8	566.8	---	754.3	754.3	---
Unemployment Assistance	60.6	60.6	---	70.9	70.9	---
Medical Care	135.6	114.0	21.6	170.8	149.2	21.6
Housing Assistance	10.1	---	10.1	8.7	---	8.7
Public Assistance and Related Programs	559.5	130.0	429.5	636.4	235.0	401.4
All Other Payments for Individuals	69.6	69.6	---	192.9	192.9	---
TOTAL, PAYMENTS FOR INDIVIDUALS	1,721.2	1,260.0	461.2	2,215.2	1,783.5	431.7

\* \$ 50 thousand or less.

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM: 1940 - 1991  
(in millions of dollars)

Program	1946			1947		
	Total	Direct	Grants	Total	Direct	Grants
Social Security and Railroad Retirement	472.5	472.5	---	598.9	598.9	---
Federal Employees Retirement and Insurance	1,339.7	1,339.7	---	1,843.6	1,843.6	---
Unemployment Assistance	1,145.5	1,145.5	---	869.0	869.0	---
Medical Care	296.5	273.6	22.9	571.3	536.4	34.9
Assistance to Students	1,341.6	1,341.6	---	3,565.6	3,565.6	---
Housing Assistance	7.1	---	7.1	5.7	---	5.7
Food and Nutrition Assistance	---	---	---	76.1	---	76.1
Public Assistance and Related Programs	696.2	275.0	421.2	976.0	332.0	644.0
All Other Payments for Individuals	374.3	374.3	---	546.3	546.3	---
TOTAL, PAYMENTS FOR INDIVIDUALS	5,673.4	5,222.2	451.2	9,052.5	8,291.8	760.7

Program	1948			1949		
	Total	Direct	Grants	Total	Direct	Grants
Social Security and Railroad Retirement	733.8	733.8	---	885.2	885.2	---
Federal Employees Retirement and Insurance	1,838.7	1,838.7	---	1,876.6	1,876.6	---
Unemployment Assistance	857.8	857.8	---	1,326.8	1,326.8	---
Medical Care	612.2	581.2	31.0	690.2	653.4	36.8
Assistance to Students	3,173.5	3,173.5	---	3,207.4	3,207.4	---
Housing Assistance	3.3	---	3.3	3.4	---	3.4
Food and Nutrition Assistance	68.3	---	68.3	74.9	---	74.9
Public Assistance and Related Programs	1,118.0	386.0	732.0	1,344.8	424.0	920.8
All Other Payments for Individuals	637.0	637.0	---	655.8	655.8	---
TOTAL, PAYMENTS FOR INDIVIDUALS	9,042.7	8,208.1	834.6	10,065.2	9,029.3	1,035.9

\* \$ 50 thousand or less.

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM: 1940 - 1991  
(in millions of dollars)

Program	1950			1951		
	Total	Direct	Grants	Total	Direct	Grants
Social Security and Railroad Retirement	1,027.2	1,027.2	---	1,814.7	1,814.7	---
Federal Employees Retirement and Insurance	2,032.4	2,032.4	---	2,152.9	2,152.9	---
Unemployment Assistance	2,013.0	2,013.0	---	898.2	898.2	---
Medical Care	847.9	804.7	43.2	838.2	790.0	48.2
Assistance to Students	2,738.8	2,738.8	---	1,952.8	1,952.8	---
Housing Assistance	7.1	---	7.1	6.7	---	6.7
Food and Nutrition Assistance	83.1	---	83.1	82.8	---	82.8
Public Assistance and Related Programs	1,599.4	476.0	1,123.4	1,705.8	520.0	1,185.8
All Other Payments for Individuals	3,315.2	3,315.2	---	826.4	826.4	---
TOTAL, PAYMENTS FOR INDIVIDUALS	13,664.2	12,407.4	1,256.8	10,278.6	8,955.1	1,323.5
	=====	=====	=====	=====	=====	=====

Program	1952			1953		
	Total	Direct	Grants	Total	Direct	Grants
Social Security and Railroad Retirement	2,366.9	2,366.9	---	3,086.5	3,086.5	---
Federal Employees Retirement and Insurance	2,225.0	2,225.0	---	2,492.8	2,492.8	---
Unemployment Assistance	1,057.2	1,057.2	---	1,034.1	1,034.1	---
Medical Care	883.4	832.4	51.0	863.0	811.7	51.3
Assistance to Students	1,325.7	1,325.7	---	668.2	668.2	---
Housing Assistance	12.5	---	12.5	25.9	---	25.9
Food and Nutrition Assistance	83.6	---	83.6	82.8	---	82.8
Public Assistance and Related Programs	1,735.3	557.6	1,177.7	1,989.6	659.7	1,329.9
All Other Payments for Individuals	1,163.2	1,163.2	---	706.9	706.9	---
TOTAL, PAYMENTS FOR INDIVIDUALS	10,852.9	9,528.1	1,324.8	10,949.9	9,460.0	1,489.9
	=====	=====	=====	=====	=====	=====

\* \$ 50 thousand or less.



Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM: 1940 - 1991  
(in millions of dollars)

Program	1954			1955		
	Total	Direct	Grants	Total	Direct	Grants
Social Security and Railroad Retirement	3,771.3	3,771.3	---	4,912.0	4,912.0	---
Federal Employees Retirement and Insurance	2,589.4	2,589.4	---	2,745.7	2,745.7	---
Unemployment Assistance	1,836.1	1,836.1	---	2,098.6	2,098.6	---
Medical Care	781.3	735.8	45.5	811.4	764.9	46.5
Assistance to Students	546.4	546.4	---	678.2	678.2	---
Housing Assistance	44.5	---	44.5	66.6	---	66.6
Food and Nutrition Assistance	83.5	---	83.5	83.1	---	83.1
Public Assistance and Related Programs	2,153.1	715.6	1,437.5	2,227.1	800.5	1,426.6
All Other Payments for Individuals	804.7	804.7	---	674.2	674.2	---
TOTAL, PAYMENTS FOR INDIVIDUALS	12,610.3	10,999.3	1,611.0	14,296.8	12,674.0	1,622.8
	=====	=====	=====	=====	=====	=====

Program	1956			1957		
	Total	Direct	Grants	Total	Direct	Grants
Social Security and Railroad Retirement	5,964.7	5,964.7	---	7,189.5	7,189.5	---
Federal Employees Retirement and Insurance	2,921.7	2,921.7	---	3,058.5	3,058.5	---
Unemployment Assistance	1,497.8	1,497.8	---	1,729.4	1,729.4	---
Medical Care	891.2	835.8	55.4	921.8	861.2	60.6
Assistance to Students	780.9	780.9	---	786.9	786.9	---
Housing Assistance	81.7	---	81.7	91.0	4.3	86.7
Food and Nutrition Assistance	81.6	---	81.6	97.8	---	97.8
Public Assistance and Related Programs	2,338.0	882.7	1,455.3	2,506.9	950.5	1,556.4
All Other Payments for Individuals	650.8	650.8	---	645.3	645.3	---
TOTAL, PAYMENTS FOR INDIVIDUALS	15,208.3	13,534.3	1,674.0	17,027.2	15,225.7	1,801.5
	=====	=====	=====	=====	=====	=====

\* \$ 50 thousand or less

11.3(4)

**Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM: 1940 - 1991**  
(in millions of dollars)

Program	1958			1959		
	Total	Direct	Grants	Total	Direct	Grants
Social Security and Railroad Retirement	8,764.3	8,764.3	---	10,153.3	10,153.3	---
Federal Employees Retirement and Insurance	3,372.4	3,372.4	---	3,597.1	3,597.1	---
Unemployment Assistance	3,288.3	3,288.3	---	3,206.5	3,206.5	---
Medical Care	993.4	926.2	67.2	1,069.3	999.1	70.2
Assistance to Students	711.0	711.0	---	585.1	585.1	---
Housing Assistance	99.0	4.4	94.6	117.0	6.2	110.8
Food and Nutrition Assistance	164.8	---	164.8	216.3	---	216.3
Public Assistance and Related Programs	2,830.8	1,036.1	1,794.7	3,119.3	1,152.9	1,966.4
All Other Payments for Individuals	707.5	707.5	---	693.2	693.2	---
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b>	<b>20,931.5</b>	<b>18,810.2</b>	<b>2,121.3</b>	<b>22,757.1</b>	<b>20,393.4</b>	<b>2,363.7</b>
	=====	=====	=====	=====	=====	=====

Program	1960			1961		
	Total	Direct	Grants	Total	Direct	Grants
Social Security and Railroad Retirement	11,738.2	11,738.2	---	12,847.7	12,847.7	---
Federal Employees Retirement and Insurance	3,730.5	3,730.5	---	3,870.6	3,870.6	---
Unemployment Assistance	2,782.1	2,782.1	---	4,430.7	4,430.7	---
Medical Care	1,104.5	1,042.5	62.0	1,208.2	1,113.6	94.6
Assistance to Students	392.2	392.2	---	246.1	246.1	---
Housing Assistance	140.0	12.6	127.4	155.0	14.8	140.2
Food and Nutrition Assistance	231.9	*	231.9	238.7	*	238.7
Public Assistance and Related Programs	3,322.3	1,263.4	2,058.9	3,675.8	1,531.7	2,144.1
All Other Payments for Individuals	720.4	720.4	---	856.6	856.6	---
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b>	<b>24,162.0</b>	<b>21,681.9</b>	<b>2,480.1</b>	<b>27,529.4</b>	<b>24,911.8</b>	<b>2,617.6</b>
	=====	=====	=====	=====	=====	=====

\* \$ 50 thousand or less.

**Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM: 1940 - 1991**  
(in millions of dollars)

Program	1962			1963		
	Total	Direct	Grants	Total	Direct	Grants
Social Security and Railroad Retirement	14,701.7	14,701.7	---	16,080.4	16,080.4	---
Federal Employees Retirement and Insurance	4,074.8	4,074.8	---	4,418.1	4,418.1	---
Unemployment Assistance	3,478.6	3,478.6	---	3,214.8	3,214.8	---
Medical Care	1,347.5	1,158.8	188.7	1,469.8	1,223.4	246.4
Assistance to Students	158.6	158.6	---	101.5	101.5	---
Housing Assistance	166.9	12.7	154.3	181.8	11.3	170.4
Food and Nutrition Assistance	274.8	2.7	272.1	283.6	2.2	281.4
Public Assistance and Related Programs	3,964.1	1,634.7	2,329.4	4,270.9	1,698.4	2,572.5
All Other Payments for Individuals	768.3	768.3	---	930.3	930.3	---
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b>	<b>28,935.3</b>	<b>25,990.9</b>	<b>2,944.5</b>	<b>30,951.0</b>	<b>27,680.3</b>	<b>3,270.7</b>
	=====	=====	=====	=====	=====	=====

Program	1964			1965		
	Total	Direct	Grants	Total	Direct	Grants
Social Security and Railroad Retirement	16,920.3	16,920.3	---	17,737.8	17,737.8	---
Federal Employees Retirement and Insurance	4,794.6	4,794.6	---	5,106.3	5,106.3	---
Unemployment Assistance	3,014.7	3,014.7	---	2,538.5	2,538.5	---
Medical Care	1,642.8	1,320.5	322.3	1,766.9	1,357.9	409.0
Assistance to Students	76.5	76.5	---	58.4	58.4	---
Housing Assistance	193.1	10.5	182.6	218.8	11.2	207.5
Food and Nutrition Assistance	308.2	2.8	305.5	299.5	4.7	294.7
Public Assistance and Related Programs	4,477.3	1,743.1	2,734.2	4,651.0	1,863.7	2,787.2
All Other Payments for Individuals	778.1	778.1	---	708.2	708.2	---
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b>	<b>32,205.7</b>	<b>28,661.2</b>	<b>3,544.6</b>	<b>33,085.4</b>	<b>29,386.8</b>	<b>3,698.6</b>
	=====	=====	=====	=====	=====	=====

\* \$ 50 thousand or less.

**Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM: 1940 - 1991**  
(in millions of dollars)

Program	1966			1967		
	Total	Direct	Grants	Total	Direct	Grants
Social Security and Railroad Retirement	20,988.5	20,988.5	---	22,011.4	22,011.4	---
Federal Employees Retirement and Insurance	5,606.8	5,606.8	---	6,223.7	6,223.7	---
Unemployment Assistance	2,062.4	2,062.4	---	2,041.7	2,041.7	---
Medical Care	2,385.1	1,448.6	936.5	6,122.7	4,735.0	1,387.7
Assistance to Students	99.5	99.5	---	531.5	531.5	---
Housing Assistance	238.7	13.2	225.5	257.4	6.7	250.7
Food and Nutrition Assistance	363.2	6.3	356.8	418.5	10.3	408.1
Public Assistance and Related Programs	4,668.3	1,910.3	2,758.0	4,613.3	1,892.8	2,720.5
All Other Payments for Individuals	629.5	629.5	---	938.3	938.3	---
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b>	<b>37,042.0</b>	<b>32,765.2</b>	<b>4,276.8</b>	<b>43,158.5</b>	<b>38,391.5</b>	<b>4,767.0</b>
	=====	=====	=====	=====	=====	=====

Program	1968			1969		
	Total	Direct	Grants	Total	Direct	Grants
Social Security and Railroad Retirement	24,228.7	24,228.7	---	27,725.1	27,725.1	---
Federal Employees Retirement and Insurance	6,830.4	6,830.4	---	7,654.3	7,654.3	---
Unemployment Assistance	2,266.6	2,266.6	---	2,294.5	2,294.5	---
Medical Care	8,759.2	6,705.9	2,053.3	10,646.2	8,031.8	2,614.3
Assistance to Students	937.5	937.5	---	1,271.0	1,271.0	---
Housing Assistance	280.9	-3.5	284.4	341.9	-4.6	346.4
Food and Nutrition Assistance	505.3	16.1	489.2	586.7	16.3	570.4
Public Assistance and Related Programs	5,214.6	2,048.4	3,166.2	5,766.7	2,148.8	3,617.9
All Other Payments for Individuals	746.1	746.1	---	843.1	843.1	---
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b>	<b>49,769.3</b>	<b>43,776.2</b>	<b>5,993.0</b>	<b>57,129.4</b>	<b>49,980.4</b>	<b>7,149.1</b>
	=====	=====	=====	=====	=====	=====

\* \$ 50 thousand or less.

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM: 1940 - 1991  
(in millions of dollars)

Program	1970			1971		
	Total	Direct	Grants	Total	Direct	Grants
Social Security and Railroad Retirement	30,653.6	30,653.6	---	36,404.1	36,404.1	---
Federal Employees Retirement and Insurance	8,741.0	8,741.0	---	10,170.6	10,170.6	---
Unemployment Assistance	3,080.4	3,080.4	---	5,756.5	5,756.5	---
Medical Care	11,910.9	8,821.7	3,089.2	13,529.3	9,820.4	3,708.9
Assistance to Students	1,518.9	1,518.9	---	2,563.1	2,563.1	---
Housing Assistance	480.4	38.2	442.2	737.0	175.0	562.0
Food and Nutrition Assistance	959.7	21.6	938.1	2,178.6	1,555.6	623.1
Public Assistance and Related Programs	6,397.0	2,254.6	4,142.4	7,816.2	2,329.8	5,486.4
All Other Payments for Individuals	946.2	946.2	---	1,252.6	1,251.6	1.0
TOTAL, PAYMENTS FOR INDIVIDUALS	64,688.1	56,076.2	8,611.9	80,408.0	70,026.7	10,381.3
	=====	=====	=====	=====	=====	=====

Program	1972			1973		
	Total	Direct	Grants	Total	Direct	Grants
Social Security and Railroad Retirement	40,734.7	40,734.7	---	49,798.6	49,798.6	---
Federal Employees Retirement and Insurance	11,363.2	11,363.2	---	12,980.3	12,980.3	---
Unemployment Assistance	6,648.9	6,648.9	---	4,875.8	4,875.8	---
Medical Care	16,249.5	11,093.4	5,156.1	17,341.8	12,098.0	5,243.8
Assistance to Students	3,026.2	3,026.2	---	3,999.1	3,999.1	---
Housing Assistance	1,121.3	370.6	750.7	1,614.0	559.2	1,054.9
Food and Nutrition Assistance	3,218.1	1,903.9	1,314.3	3,641.0	2,197.0	1,444.0
Public Assistance and Related Programs	9,089.4	2,530.7	6,558.7	8,486.5	2,564.8	5,921.7
All Other Payments for Individuals	1,437.4	1,437.3	0.1	1,769.7	1,769.7	---
TOTAL, PAYMENTS FOR INDIVIDUALS	92,888.7	79,108.8	13,779.9	104,506.7	90,842.3	13,664.4
	=====	=====	=====	=====	=====	=====

\* \$ 50 thousand or less

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM: 1940 - 1991  
(in millions of dollars)

Program	1974			1975		
	Total	Direct	Grants	Total	Direct	Grants
Social Security and Railroad Retirement	56,712.4	56,712.4	---	67,277.4	67,277.4	---
Federal Employees Retirement and Insurance	15,036.4	15,036.4	---	18,354.9	18,354.9	---
Unemployment Assistance	5,558.6	5,558.6	---	12,781.5	12,781.5	---
Medical Care	20,424.5	14,018.8	6,405.7	25,923.9	18,217.0	7,706.9
Assistance to Students	4,303.0	4,303.0	---	6,195.6	6,173.4	22.2
Housing Assistance	1,794.3	672.7	1,121.7	2,093.3	760.7	1,332.6
Food and Nutrition Assistance	4,433.2	2,849.8	1,583.4	6,643.1	4,490.8	2,152.3
Public Assistance and Related Programs	9,906.9	4,436.8	5,470.1	12,179.7	6,948.4	5,231.3
All Other Payments for Individuals	1,933.1	1,933.0	0.1	2,044.9	2,044.9	---
TOTAL, PAYMENTS FOR INDIVIDUALS	120,102.4	105,521.5	14,580.9	153,494.2	137,048.9	16,445.3
	=====	=====	=====	=====	=====	=====

Program	1976			TQ		
	Total	Direct	Grants	Total	Direct	Grants
Social Security and Railroad Retirement	74,928.5	74,928.5	---	20,370.7	20,370.7	---
Federal Employees Retirement and Insurance	21,179.8	21,179.8	---	5,658.2	5,658.2	---
Unemployment Assistance	18,532.6	18,532.6	---	3,295.6	3,295.6	---
Medical Care	31,100.4	21,478.9	9,621.6	8,176.4	5,747.7	2,428.7
Assistance to Students	7,920.7	7,885.9	34.8	1,377.9	1,372.0	5.9
Housing Assistance	2,466.4	872.7	1,593.7	648.2	235.5	412.7
Food and Nutrition Assistance	7,959.0	5,388.7	2,570.3	1,824.0	1,266.3	557.7
Public Assistance and Related Programs	13,994.2	8,174.9	5,819.3	3,548.8	1,973.4	1,575.3
All Other Payments for Individuals	2,023.4	2,023.4	---	478.2	478.2	---
TOTAL, PAYMENTS FOR INDIVIDUALS	180,105.2	160,465.4	19,639.7	45,377.9	40,397.6	4,980.3
	=====	=====	=====	=====	=====	=====

\* \$ 50 thousand or less.

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM: 1940 - 1991  
(in millions of dollars)

Program	1977			1978		
	Total	Direct	Grants	Total	Direct	Grants
Social Security and Railroad Retirement	86,258.3	86,258.3	---	94,778.9	94,778.9	---
Federal Employees Retirement and Insurance	24,022.1	24,022.1	---	26,680.6	26,680.6	---
Unemployment Assistance	14,245.0	14,245.0	---	10,784.1	10,784.1	---
Medical Care	36,662.0	26,060.5	10,601.5	41,656.7	30,133.4	11,523.3
Assistance to Students	6,420.1	6,358.0	62.1	6,422.9	6,367.4	55.5
Housing Assistance	2,964.0	1,139.3	1,824.7	3,630.9	1,207.9	2,423.0
Food and Nutrition Assistance	8,527.4	5,152.7	3,374.6	8,859.3	5,343.3	3,516.0
Public Assistance and Related Programs	15,121.1	8,806.6	6,314.5	16,066.1	9,464.9	6,601.3
All Other Payments for Individuals	2,088.2	2,088.2	---	2,085.0	2,029.2	55.8
TOTAL, PAYMENTS FOR INDIVIDUALS	196,308.1	174,130.7	22,177.5	210,964.6	186,789.7	24,174.8
	=====	=====	=====	=====	=====	=====

Program	1979			1980		
	Total	Direct	Grants	Total	Direct	Grants
Social Security and Railroad Retirement	105,361.1	105,361.1	---	120,333.1	120,333.1	---
Federal Employees Retirement and Insurance	29,929.5	29,929.5	---	34,676.9	34,676.9	---
Unemployment Assistance	9,745.8	9,745.8	---	16,855.5	16,855.5	---
Medical Care	47,723.9	34,467.2	13,256.7	56,260.7	41,384.4	14,876.3
Assistance to Students	6,593.9	6,532.1	61.8	7,540.4	7,462.1	78.3
Housing Assistance	4,230.4	1,446.6	2,783.8	5,418.3	1,965.4	3,452.9
Food and Nutrition Assistance	10,715.7	6,654.3	4,061.4	13,932.5	8,858.1	5,074.4
Public Assistance and Related Programs	15,774.6	9,216.7	6,558.0	19,106.1	10,998.8	8,107.3
All Other Payments for Individuals	2,783.6	2,651.4	132.2	3,358.5	3,020.2	338.2
TOTAL, PAYMENTS FOR INDIVIDUALS	232,858.6	206,004.7	26,853.8	277,482.0	245,554.6	31,927.4
	=====	=====	=====	=====	=====	=====

\* \$ 50 thousand or less.

**Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM: 1940 - 1991**  
(in millions of dollars)

<i>Program</i>	1981			1982		
	<i>Total</i>	<i>Direct</i>	<i>Grants</i>	<i>Total</i>	<i>Direct</i>	<i>Grants</i>
Social Security and Railroad Retirement	141,523.9	141,523.9	---	157,773.0	157,773.0	---
Federal Employees Retirement and Insurance	40,487.3	40,487.3	---	44,435.8	44,435.8	---
Unemployment Assistance	18,397.2	18,397.2	---	22,293.9	22,293.9	---
Medical Care	66,726.9	49,131.5	17,595.3	75,853.2	58,083.3	17,770.0
Assistance to Students	8,559.9	8,481.6	78.4	7,868.7	7,812.0	56.8
Housing Assistance	6,774.5	2,716.0	4,058.6	7,960.3	3,038.3	4,921.9
Food and Nutrition Assistance	16,119.3	10,954.0	5,165.3	15,492.6	10,436.2	5,056.3
Public Assistance and Related Programs	21,056.1	11,663.3	9,392.7	21,162.4	11,969.7	9,192.7
All Other Payments for Individuals	3,758.9	3,118.1	640.8	3,878.6	3,000.9	877.7
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b>	<b>323,404.0</b>	<b>286,472.8</b>	<b>36,931.2</b>	<b>356,718.5</b>	<b>318,843.2</b>	<b>37,875.3</b>
	=====	=====	=====	=====	=====	=====

<i>Program</i>	1983			1984		
	<i>Total</i>	<i>Direct</i>	<i>Grants</i>	<i>Total</i>	<i>Direct</i>	<i>Grants</i>
Social Security and Railroad Retirement	172,283.6	172,283.6	---	179,724.3	179,724.3	---
Federal Employees Retirement and Insurance	47,264.5	47,264.5	---	49,024.3	49,024.3	---
Unemployment Assistance	29,807.0	29,807.0	---	16,885.9	16,885.9	---
Medical Care	84,054.5	65,012.7	19,041.8	91,147.8	70,571.3	20,576.5
Assistance to Students	8,453.2	8,402.4	50.8	8,552.8	8,483.2	69.6
Housing Assistance	9,366.0	3,647.9	5,718.1	9,932.4	4,163.5	5,768.9
Food and Nutrition Assistance	17,869.0	11,395.8	6,473.3	17,972.3	11,031.7	6,940.6
Public Assistance and Related Programs	22,869.0	13,021.1	9,847.9	23,071.5	12,729.0	10,342.5
All Other Payments for Individuals	3,376.3	2,872.1	504.1	3,484.3	2,898.8	585.5
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b>	<b>395,343.2</b>	<b>353,707.2</b>	<b>41,636.0</b>	<b>399,795.5</b>	<b>355,512.0</b>	<b>44,283.6</b>
	=====	=====	=====	=====	=====	=====

\* \$ 50 thousand or less.



Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM: 1940 - 1991  
(in millions of dollars)

Program	1985			1986		
	Total	Direct	Grants	Total	Direct	Grants
Social Security and Railroad Retirement	190,295.0	190,295.0	---	201,313.5	201,313.5	---
Federal Employees Retirement and Insurance	49,846.0	49,846.0	---	52,991.2	52,991.2	---
Unemployment Assistance	16,141.8	16,141.8	---	15,044.5	15,044.5	---
Medical Care	102,957.5	79,942.4	23,015.1	108,397.7	83,314.9	25,082.7
Assistance to Students	9,049.1	8,973.1	76.0	9,404.6	9,374.2	30.4
Housing Assistance	11,200.4	4,783.4	6,417.0	11,324.8	5,152.0	6,172.9
Food and Nutrition Assistance	18,456.6	11,025.4	7,431.2	18,652.4	10,950.6	7,701.8
Public Assistance and Related Programs	24,361.6	13,630.5	10,731.1	25,361.5	14,303.6	11,057.8
All Other Payments for Individuals	3,285.3	2,865.2	420.1	3,370.5	2,996.0	374.5
TOTAL, PAYMENTS FOR INDIVIDUALS	425,593.2	377,502.7	48,090.4	445,860.6	395,440.5	50,420.1
	=====	=====	=====	=====	=====	=====

Program	1987			1988		
	Total	Direct	Grants	Total	Direct	Grants
Social Security and Railroad Retirement	213,379.6	213,379.6	---	227,474.7	227,474.7	---
Federal Employees Retirement and Insurance	54,328.1	54,328.1	---	56,716.7	56,716.7	---
Unemployment Assistance	15,319.8	15,319.8	---	15,676.2	15,676.2	---
Medical Care	111,427.8	86,260.2	25,167.6	120,090.5	93,774.6	26,316.0
Assistance to Students	7,817.6	7,817.6	*	6,542.9	6,542.9	---
Housing Assistance	10,263.7	5,083.2	5,180.6	10,497.1	5,307.9	5,189.2
Food and Nutrition Assistance	18,008.2	10,520.1	7,488.1	18,618.4	10,785.4	7,833.0
Public Assistance and Related Programs	24,910.3	14,641.2	10,269.1	26,889.1	15,791.0	11,098.0
All Other Payments for Individuals	3,386.6	3,060.9	325.8	3,427.5	3,075.3	352.2
TOTAL, PAYMENTS FOR INDIVIDUALS	458,841.8	410,410.7	48,431.1	485,933.1	435,144.7	50,788.4
	=====	=====	=====	=====	=====	=====

\* \$ 50 thousand or less.

**Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM: 1940 - 1991**  
(in millions of dollars)

<i>Program</i>	1989			1990		
	<i>Total</i>	<i>Direct</i>	<i>Grants</i>	<i>Total</i>	<i>Direct</i>	<i>Grants</i>
Social Security and Railroad Retirement	241,599.9	241,599.9	---	256,567.0	256,567.0	---
Federal Employees Retirement and Insurance	59,297.8	59,297.8	---	61,743.3	61,743.3	---
Unemployment Assistance	15,744.1	15,744.1	---	15,756.7	15,756.7	---
Medical Care	130,204.2	102,548.9	27,655.2	141,318.0	112,348.7	28,969.3
Assistance to Students	6,490.5	6,490.5	---	5,912.4	5,912.4	---
Housing Assistance	10,973.6	5,552.9	5,420.8	11,550.9	5,816.0	5,734.9
Food and Nutrition Assistance	19,197.2	10,941.6	8,255.6	19,727.2	11,107.2	8,620.0
Public Assistance and Related Programs	26,683.6	15,369.4	11,314.1	26,176.5	14,683.3	11,493.2
All Other Payments for Individuals	<u>3,436.3</u>	<u>3,106.3</u>	<u>330.0</u>	<u>3,415.0</u>	<u>3,123.1</u>	<u>291.8</u>
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b>	<b>513,627.1</b>	<b>460,651.4</b>	<b>52,975.7</b>	<b>542,167.0</b>	<b>487,057.8</b>	<b>55,109.2</b>
	=====	=====	=====	=====	=====	=====

<i>Program</i>	1991		
	<i>Total</i>	<i>Direct</i>	<i>Grants</i>
Social Security and Railroad Retirement	265,286.5	265,286.5	---
Federal Employees Retirement and Insurance	63,901.5	63,901.5	---
Unemployment Assistance	15,666.4	15,666.4	---
Medical Care	152,938.7	122,732.9	30,205.8
Assistance to Students	5,641.4	5,641.4	---
Housing Assistance	12,045.2	6,026.8	6,018.4
Food and Nutrition Assistance	20,210.3	11,241.5	8,968.8
Public Assistance and Related Programs	27,296.2	15,633.6	11,662.6
All Other Payments for Individuals	<u>3,411.1</u>	<u>3,125.7</u>	<u>285.4</u>
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b>	<b>566,397.3</b>	<b>509,256.4</b>	<b>57,140.9</b>
	=====	=====	=====

\* \$ 50 thousand or less.

## Notes on Section 12 (Federal Grants-in-Aid)

For several decades the Federal budget documents have provided data on Federal grants to State and local Governments. The purpose of these data is to identify Federal Government outlays that constitute income to State and local Governments to help finance their services and their income transfers (payments for individuals) to the public. Grants generally exclude Federal Government payments for services that are rendered directly to the Federal Government; for example, they exclude most Federal Government payments for research and development, and they exclude payments to State social service agencies for screening disability insurance beneficiaries for the Federal disability insurance trust fund.

Table 12.1 provides an overall perspective on grants-in-aid; its structure is similar to the structure of Table 11.1.

Table 12.2 displays Federal grants-in-aid by function (see notes on Section 3 for a description of the functional classification). The bulk of Federal grants are included in the Federal funds group; however, since the creation of the highway trust fund in 1957, significant amounts of grants have been financed from trust funds (see Table 1.3 for on-budget data by fund group; all Federal grants-in-aid are on-budget). Wherever trust fund outlays are included in those data, Table 12.2 not only identifies the total grants by function but also shows the split between Federal funds and trust funds.

Table 12.3 provides data on grants-in-aid at the account or program level, with an identification of the function, agency, and fund group of the payment.

### Section 12-1

**Table 12.1 -- SUMMARY COMPARISON OF TOTAL FEDERAL GRANTS-IN-AID (INCLUDING SHARED REVENUE) TO STATE AND LOCAL GOVERNMENTS: 1940 - 1991**

	<i>Composition of Grants-in-Aid (in millions of dollars)</i>			<i>Grants-in-Aid as Percentages of Federal Outlays</i>			<i>Grants-in-Aid as Percentages of Gross National Product</i>			<i>Grants-in-Aid in Constant (FY 1982) Prices (in billions of dollars)</i>		
	<i>Payments for Individuals</i>	<i>All Other</i>	<i>Total</i>	<i>Payments for Individuals</i>	<i>All Other</i>	<i>Total</i>	<i>Payments for Individuals</i>	<i>All Other</i>	<i>Total</i>	<i>Payments for Individuals</i>	<i>All Other</i>	<i>Total</i>
1940	297.7	573.8	871.5	3.1%	6.1%	9.2%	0.3%	0.6%	0.9%	2.1	5.3	7.4
1941	355.8	490.8	846.6	2.6	3.6	6.2	0.3	0.4	0.7	2.4	4.6	7.0
1942	409.5	482.5	892.0	1.2	1.4	2.5	0.3	0.3	0.6	2.5	4.3	6.8
1943	426.6	487.0	913.6	0.5	0.6	1.2	0.2	0.3	0.5	2.4	4.1	6.4
1944	461.2	449.4	910.6	0.5	0.5	1.0	0.2	0.2	0.5	2.4	3.7	6.1
1945	431.7	426.9	858.6	0.5	0.5	0.9	0.2	0.2	0.4	2.2	3.4	5.6
1946	451.2	367.8	819.0	0.8	0.7	1.5	0.2	0.2	0.4	2.1	2.8	4.9
1947	760.7	842.5	1,603.2	2.2	2.4	4.6	0.3	0.4	0.7	3.2	5.0	8.3
1948	834.6	777.4	1,612.0	2.8	2.6	5.4	0.3	0.3	0.6	3.3	4.4	7.7
1949	1,035.9	839.9	1,875.8	2.7	2.2	4.8	0.4	0.3	0.7	4.0	4.5	8.5
1950	1,256.8	996.5	2,253.3	3.0	2.3	5.3	0.5	0.4	0.8	4.8	5.5	10.4
1951	1,323.5	963.5	2,287.0	2.9	2.1	5.0	0.4	0.3	0.7	4.8	4.8	9.7
1952	1,324.8	1,108.2	2,433.0	2.0	1.6	3.6	0.4	0.3	0.7	4.7	5.3	10.0
1953	1,489.9	1,344.7	2,834.6	2.0	1.8	3.7	0.4	0.4	0.8	5.1	6.2	11.3
1954	1,611.0	1,444.8	3,055.8	2.3	2.0	4.3	0.4	0.4	0.8	5.5	6.7	12.2
1955	1,622.8	1,584.4	3,207.2	2.4	2.3	4.7	0.4	0.4	0.8	5.5	7.2	12.7
1956	1,674.0	1,886.6	3,560.6	2.4	2.7	5.0	0.4	0.5	0.9	5.6	8.3	13.9
1957	1,801.5	2,172.3	3,973.8	2.4	2.8	5.2	0.4	0.5	0.9	5.8	8.9	14.8
1958	2,121.3	2,783.4	4,904.7	2.6	3.4	6.0	0.5	0.6	1.1	6.7	10.9	17.6
1959	2,363.7	4,099.7	6,463.4	2.6	4.5	7.0	0.5	0.9	1.3	7.3	15.7	23.0
1960	2,480.1	4,539.3	7,019.4	2.7	4.9	7.6	0.5	0.9	1.4	7.5	17.2	24.7
1961	2,617.6	4,508.8	7,126.4	2.7	4.6	7.3	0.5	0.9	1.4	7.8	17.0	24.8
1962	2,944.5	4,981.6	7,926.1	2.8	4.7	7.4	0.5	0.9	1.4	8.7	18.4	27.1
1963	3,270.7	5,331.4	8,602.1	2.9	4.8	7.7	0.6	0.9	1.5	9.5	19.3	28.7
1964	3,544.6	6,619.7	10,164.2	3.0	5.6	8.6	0.6	1.1	1.6	10.1	23.5	33.6
1965	3,698.6	7,211.5	10,910.0	3.1	6.1	9.2	0.5	1.1	1.6	10.4	25.1	35.4
1966	4,276.8	8,610.3	12,887.1	3.2	6.4	9.6	0.6	1.2	1.7	11.7	28.9	40.6
1967	4,767.0	10,465.5	15,232.5	3.0	6.6	9.7	0.6	1.3	1.9	12.7	33.4	46.0
1968	5,993.0	12,557.9	18,550.9	3.4	7.0	10.4	0.7	1.5	2.2	15.4	38.0	53.4
1969	7,149.1	13,014.8	20,163.9	3.9	7.1	11.0	0.8	1.4	2.2	17.6	37.2	54.8
1970	8,611.9	15,453.3	24,065.2	4.4	7.9	12.3	0.9	1.6	2.4	20.3	40.9	61.2
1971	10,381.3	17,717.6	28,098.9	4.9	8.4	13.4	1.0	1.7	2.7	23.4	43.4	66.8
1972	13,779.9	20,594.7	34,374.6	6.0	8.9	14.9	1.2	1.8	3.0	29.7	47.5	77.2
1973	13,664.4	28,182.3	41,846.8	5.6	11.5	17.0	1.1	2.2	3.3	28.2	60.7	88.9
1974	14,580.9	28,776.5	43,357.4	5.4	10.7	16.1	1.0	2.0	3.1	27.7	56.9	84.6

12.1(1)

**Table 12.1 -- SUMMARY COMPARISON OF TOTAL FEDERAL GRANTS-IN-AID (INCLUDING SHARED REVENUE) TO STATE  
AND LOCAL GOVERNMENTS: 1940 - 1991**

	<i>Composition of Grants-in-Aid (in millions of dollars)</i>			<i>Grants-in-Aid as Percentages of Federal Outlays</i>			<i>Grants-in-Aid as Percentages of Gross National Product</i>			<i>Grants-in-Aid in Constant (FY 1982) Prices (in billions of dollars)</i>		
	<i>Payments for Individuals</i>	<i>All Other</i>	<i>Total</i>	<i>Payments for Individuals</i>	<i>All Other</i>	<i>Total</i>	<i>Payments for Individuals</i>	<i>All Other</i>	<i>Total</i>	<i>Payments for Individuals</i>	<i>All Other</i>	<i>Total</i>
1975	16,445.3	33,346.0	49,791.3	4.9%	10.0%	15.0%	1.1%	2.2%	3.3%	28.5	59.6	87.1
1976	19,639.7	39,454.0	59,093.8	5.3	10.6	15.9	1.2	2.3	3.5	31.8	64.4	96.2
TQ	4,980.3	10,939.4	15,919.7	5.2	11.4	16.6	1.2	2.6	3.7	7.8	17.3	25.1
1977	22,177.5	46,237.5	68,415.0	5.4	11.3	16.7	1.1	2.4	3.5	33.4	70.2	103.6
1978	24,174.8	53,714.5	77,889.4	5.3	11.7	17.0	1.1	2.5	3.6	34.0	75.7	109.7
1979	26,853.8	56,004.6	82,858.4	5.3	11.1	16.5	1.1	2.3	3.4	34.8	71.9	106.7
1980	31,927.4	59,523.7	91,451.0	5.4	10.1	15.5	1.2	2.2	3.4	37.4	68.5	105.9
1981	36,931.2	57,830.7	94,761.9	5.4	8.5	14.0	1.2	1.9	3.2	39.3	61.4	100.7
1982	37,875.3	50,319.5	88,194.9	5.1	6.7	11.8	1.2	1.6	2.8	37.9	50.3	88.2
1983	41,636.0	50,859.3	92,495.3	5.2	6.3	11.4	1.3	1.5	2.8	39.9	48.9	88.8
1984	44,283.6	53,293.7	97,577.3	5.2	6.3	11.5	1.2	1.4	2.6	40.8	49.2	90.0
1985	49,352.1	56,544.8	105,897.0	5.2	6.0	11.2	1.3	1.4	2.7	44.0	49.5	93.5
1986	est. 51,705.1	57,097.2	108,802.2	5.3	5.8	11.1	1.2	1.4	2.6	44.6	48.4	93.0
1987	est. 49,519.0	49,575.5	99,094.5	5.0	5.0	10.0	1.1	1.1	2.2	41.1	40.3	81.4
1988	est. 51,928.4	47,280.1	99,208.5	5.1	4.6	9.7	1.1	1.0	2.0	41.5	36.8	78.3
1989	est. 54,154.7	45,438.0	99,592.7	5.1	4.3	9.4	1.0	0.9	1.9	41.8	34.1	76.0
1990	est. 56,321.6	45,250.6	101,572.1	5.1	4.1	9.3	1.0	0.8	1.8	42.3	32.9	75.2
1991	est. 58,383.2	44,016.8	102,400.0	5.2	3.9	9.1	1.0	0.7	1.7	42.8	31.2	74.1

NOTE: Total outlays include off-budget outlays; however, all grants-in-aid are from on-budget accounts.

**Table 12.2 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP: 1940 - 1991**  
(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947
Natural resources and environment.....	2.1	4.7	3.6	3.3	2.6	8.0	7.4	10.2
Agriculture.....	25.3	25.4	25.7	25.7	25.7	25.7	30.3	33.8
Transportation.....	165.1	172.1	152.5	87.6	47.7	33.5	44.6	183.4
Community and regional development.....	277.0	116.8	68.3	129.7	134.4	119.4	68.2	30.8
Education, training, employment, and social services.....	28.0	89.2	141.0	162.6	134.1	123.1	69.2	55.8
Health.....	21.7	25.7	30.1	32.5	78.2	91.1	68.4	58.5
Income security.....	340.9	400.7	458.2	459.7	475.8	444.5	484.0	828.0
Veterans benefits and services.....	1.0	1.1	1.3	1.2	1.1	1.2	30.5	385.2
General purpose fiscal assistance.....	10.4	10.9	11.3	11.3	11.0	12.1	16.4	17.5
<b>Total Federal grants-in-aid (including shared revenues) to State and local governments.....</b>	<b>871.5</b>	<b>846.6</b>	<b>892.0</b>	<b>913.6</b>	<b>910.6</b>	<b>858.6</b>	<b>819.0</b>	<b>1,603.2</b>

NOTE: Federal funds unless otherwise noted.

12.2(1)

**Table 12.2 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP: 1940 - 1991**  
(in millions of dollars)

	1948	1949	1950	1951	1952	1953	1954	1955
National defense.....	---	---	---	---	0.5	12.9	13.7	10.5
Energy.....	---	2.0	2.5	2.4	3.0	3.4	3.6	3.9
Natural resources and environment.....	11.5	14.0	18.0	18.7	20.6	22.7	31.3	36.2
Agriculture.....	64.2	86.6	106.1	98.4	83.8	97.3	206.8	237.4
Transportation.....	333.6	433.7	465.1	426.5	448.0	528.0	540.2	594.1
Community and regional development.....	8.1	8.3	0.6	0.1	20.2	24.7	19.3	48.4
Education, training, employment, and social services.....	117.4	98.6	150.4	131.8	217.2	342.9	308.8	323.9
Health.....	40.0	69.5	121.6	173.8	191.7	172.9	143.7	124.9
Income security.....	883.6	1,095.9	1,334.6	1,386.3	1,386.8	1,554.6	1,698.5	1,715.3
Veterans benefits and services.....	127.6	36.1	17.9	9.5	7.2	6.8	6.0	7.7
General government.....	---	---	---	---	5.4	7.2	6.3	5.9
General purpose fiscal assistance.....	26.0	31.1	36.5	39.5	48.6	61.2	77.6	99.0
Total Federal grants-in-aid (including shared revenues) to State and local governments.....	1,612.0	1,875.8	2,253.3	2,287.0	2,433.0	2,834.6	3,055.8	3,207.2

NOTE: Federal funds unless otherwise noted.

**Table 12.2 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP: 1940 - 1991**  
(in millions of dollars)

	1956	1957	1958	1959	1960	1961	1962	1963
National defense.....	9.6	8.6	13.8	11.4	4.9	11.5	16.8	40.4
International affairs.....	---	---	---	---	---	1.4	6.6	7.3
Energy.....	4.1	4.7	5.3	5.9	6.3	6.5	6.7	7.3
Natural resources and environment.....	41.3	42.2	67.3	93.6	107.9	109.3	115.7	163.0
Agriculture.....	374.5	368.6	261.5	299.6	242.6	365.2	484.9	463.5
Commerce and housing credit.....	---	---	---	---	2.0	0.9	0.4	0.2
Transportation.....	745.8	975.8	1,561.8	2,670.8	2,999.3	2,687.9	2,841.3	3,076.6
Federal funds.....	(745.8)	(23.2)	(68.6)	(82.0)	(86.3)	(97.1)	(89.4)	(92.6)
Trust funds.....	(---)	(952.6)	(1,493.2)	(2,588.8)	(2,913.0)	(2,590.8)	(2,752.0)	(2,984.0)
Community and regional development.....	36.1	44.4	53.1	85.0	108.5	152.7	184.6	246.4
Education, training, employment, and social services.....	331.5	331.0	369.6	436.1	525.4	567.4	657.9	692.7
Federal funds.....	(331.5)	(331.0)	(369.6)	(436.1)	(525.4)	(447.4)	(488.0)	(561.8)
Trust funds.....	(---)	(---)	(---)	(---)	(---)	(120.0)	(169.9)	(130.9)
Health.....	138.3	169.4	182.3	222.5	214.2	262.4	364.8	450.2
Income security.....	1,762.6	1,897.9	2,253.1	2,497.2	2,635.1	2,780.2	3,053.5	3,229.8
Federal funds.....	(1,762.6)	(1,897.9)	(2,253.1)	(2,497.2)	(2,635.1)	(2,525.2)	(2,755.8)	(3,024.3)
Trust funds.....	(---)	(---)	(---)	(---)	(---)	(255.0)	(297.7)	(205.5)
Veterans benefits and services.....	8.1	8.2	8.4	8.3	7.9	9.0	8.5	8.2
General government.....	6.1	5.9	7.2	6.0	6.8	8.3	15.8	22.3
General purpose fiscal assistance.....	102.6	117.1	121.3	127.0	158.4	163.8	168.5	194.0
Total Federal grants-in-aid (including shared revenues) to State and local governments.....	3,560.6	3,973.8	4,904.7	6,463.4	7,019.4	7,126.4	7,926.1	8,602.1
Memorandum:								
Federal funds.....	(3,560.6)	(3,021.2)	(3,411.5)	(3,874.6)	(4,106.4)	(4,160.6)	(4,706.6)	(5,281.7)
Trust funds.....	(---)	(952.6)	(1,493.2)	(2,588.8)	(2,913.0)	(2,965.8)	(3,219.5)	(3,320.4)

NOTE: Federal funds unless otherwise noted.



**Table 12.2 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP: 1940 - 1991**  
(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970	1971
National defense.. . . . .	34.7	33.3	25.2	26.8	27.5	34.5	37.1	34.1
International affairs.. . . . .	4.2	4.4	6.3	6.6	5.6	6.1	4.8	5.4
Energy.. . . . .	8.2	9.0	10.4	11.9	18.4	20.2	25.4	27.5
Natural resources and environment . . . .	168.2	182.8	226.6	254.0	320.3	350.8	410.6	754.7
Agriculture . . . . .	599.3	517.4	368.3	427.0	541.5	751.7	603.6	591.3
Commerce and housing credit.. . . . .	0.1	0.3	1.9	3.9	9.4	10.5	4.4	2.2
Transportation.. . . . .	3,715.8	4,100.0	4,071.6	4,135.5	4,339.7	4,408.1	4,598.8	4,919.2
Federal funds.. . . . .	(108.7)	(120.5)	(112.7)	(169.6)	(222.2)	(323.0)	(299.3)	(294.9)
Trust funds . . . . .	(3,607.1)	(3,979.5)	(3,958.9)	(3,965.9)	(4,117.5)	(4,085.1)	(4,299.5)	(4,624.2)
Community and regional development.....	517.2	643.5	574.8	581.6	862.1	1,049.3	1,780.0	2,138.1
Federal funds.. . . . .	(517.2)	(643.5)	(574.8)	(581.6)	(862.1)	(1,049.3)	(1,779.1)	(2,137.3)
Trust funds.. . . . .	(---)	(---)	(---)	(---)	(---)	(---)	(0.9)	(0.8)
Education, training, employment, and social services.....	843.6	1,049.8	2,583.3	4,165.0	5,170.4	5,085.0	6,417.0	7,326.2
Federal funds.. . . . .	(683.7)	(873.0)	(2,346.0)	(3,881.9)	(4,867.2)	(4,768.1)	(6,065.5)	(6,968.9)
Trust funds . . . . .	(159.9)	(176.8)	(237.2)	(283.1)	(303.2)	(317.0)	(351.5)	(357.4)
Health... . . . .	539.1	623.5	1,164.7	1,671.5	2,705.6	3,202.9	3,849.3	4,494.3
Income security.....	3,475.1	3,512.2	3,579.7	3,636.1	4,188.1	4,805.8	5,795.4	7,074.1
Federal funds.. . . . .	(3,222.3)	(3,289.5)	(3,340.3)	(3,379.3)	(3,939.7)	(4,534.7)	(5,522.7)	(6,672.4)
Trust funds . . . . .	(252.8)	(222.6)	(239.4)	(256.8)	(248.4)	(271.1)	(272.7)	(401.7)
Veterans benefits and services.....	7.6	8.1	8.9	10.0	12.9	14.5	17.9	19.0
Administration of justice . . . . .	---	---	1.1	3.4	11.5	28.4	42.1	196.9
General government . . . . .	32.1	13.4	26.5	25.9	31.8	46.6	48.7	59.5
General purpose fiscal assistance . . . .	219.1	212.4	237.9	273.4	306.1	349.6	430.0	456.5
 Total Federal grants-in-aid (including shared revenues) to State and local governments . . . . .	 10,164.2	 10,910.0	 12,887.1	 15,232.5	 18,550.9	 20,163.9	 24,065.2	 28,098.9
 Memorandum: Federal funds.. . . . .	 (6,144.4)	 (6,531.1)	 (8,451.7)	 (10,726.8)	 (13,881.9)	 (15,490.7)	 (19,140.5)	 (22,714.8)
Trust funds. . . . .	(4,019.8)	(4,378.9)	(4,435.4)	(4,505.7)	(4,669.1)	(4,673.1)	(4,924.6)	(5,384.1)

NOTE: Federal funds unless otherwise noted

**Table 12.2 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP: 1940 - 1991**  
(in millions of dollars)

	1972	1973	1974	1975	1976	TQ	1977	1978
National defense.....	45.2	56.5	64.5	73.8	89.2	15.0	96.1	59.5
International affairs.....	4.8	6.3	7.2	---	---	---	---	---
Energy.....	30.6	32.5	36.5	43.4	56.0	26.7	73.7	180.0
Natural resources and environment.....	757.7	1,066.4	1,994.7	2,436.6	3,026.7	1,064.4	4,189.4	3,898.1
Agriculture.....	495.6	483.8	480.6	404.4	425.0	122.9	370.7	426.0
Commerce and housing credit.....	0.1	2.2	2.7	2.3	3.7	2.0	8.1	12.8
Transportation.....	5,065.1	5,348.8	5,279.3	5,863.7	7,980.1	2,006.8	8,298.5	8,836.7
Federal funds.....	(387.1)	(472.4)	(600.3)	(916.2)	(1,497.3)	(348.0)	(2,037.6)	(2,310.6)
Trust funds.....	(4,678.0)	(4,876.4)	(4,679.0)	(4,947.5)	(6,482.8)	(1,658.8)	(6,260.9)	(6,526.1)
Community and regional development....	2,522.8	2,622.9	2,702.1	2,842.4	3,444.9	1,024.5	4,495.9	7,077.6
Federal funds.....	(2,512.6)	(2,606.1)	(2,685.3)	(2,819.7)	(3,391.0)	(1,007.0)	(4,448.2)	(7,034.3)
Trust funds.....	(10.3)	(16.8)	(16.8)	(22.6)	(53.9)	(17.4)	(47.7)	(43.3)
Education, training, employment, and social services.....	9,477.6	9,496.6	9,345.4	12,133.1	14,141.0	3,920.9	15,753.2	20,557.2
Federal funds.....	(9,117.1)	(9,133.9)	(8,971.1)	(11,652.1)	(13,796.8)	(3,751.2)	(15,202.2)	(19,974.9)
Trust funds.....	(360.5)	(362.6)	(374.3)	(481.0)	(344.2)	(169.8)	(551.1)	(582.4)
Health.....	6,009.9	6,009.0	7,322.4	8,809.8	10,913.9	2,720.7	12,103.6	12,724.9
Income security.....	9,039.8	8,872.1	8,632.8	9,352.3	10,948.0	2,791.0	12,663.1	13,782.1
Federal funds.....	(8,623.8)	(8,420.6)	(8,175.2)	(8,716.2)	(10,079.5)	(2,581.8)	(11,699.3)	(12,842.9)
Trust funds.....	(416.0)	(451.5)	(457.6)	(636.1)	(868.5)	(209.2)	(963.8)	(939.2)
Veterans benefits and services.....	18.7	20.4	25.7	32.5	52.2	12.7	78.5	75.6
Administration of justice.....	322.3	527.6	639.2	725.4	794.9	169.3	712.7	571.7
General government.....	66.4	90.3	94.3	100.5	116.5	40.7	133.2	163.7
General purpose fiscal assistance.....	517.9	7,211.2	6,730.2	6,971.1	7,101.7	2,002.1	9,438.2	9,523.4
Federal funds.....	(517.9)	(574.8)	(624.3)	(841.4)	(858.7)	(414.4)	(2,680.5)	(2,700.5)
Trust funds.....	(---)	(6,636.4)	(6,105.9)	(6,129.7)	(6,242.9)	(1,587.6)	(6,757.7)	(6,823.0)
 Total Federal grants-in-aid (including shared revenues) to State and local governments.....	 34,374.6	 41,846.8	 43,357.4	 49,791.3	 59,093.8	 15,919.7	 68,415.0	 77,889.4
 Memorandum:								
Federal funds.....	(28,909.8)	(29,503.0)	(31,723.8)	(37,574.3)	(45,101.5)	(12,276.8)	(53,833.8)	(62,975.4)
Trust funds.....	(5,464.8)	(12,343.7)	(11,633.6)	(12,216.9)	(13,992.3)	(3,642.8)	(14,581.1)	(14,914.0)

NOTE: Federal funds unless otherwise noted.

**Table 12.2 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP: 1940 - 1991**  
(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986 est.
National defense	93.7	92.7	74.7	67.7	86.1	95.4	156.7	150.1
Energy	182.7	499.1	617.3	509.4	482.0	533.5	528.6	528.2
Natural resources and environment	4,630.9	5,362.7	4,944.5	4,872.0	4,017.6	3,778.8	4,069.0	3,917.7
Federal funds	(4,630.9)	(5,362.7)	(4,944.5)	(4,869.0)	(4,004.8)	(3,722.1)	(4,022.0)	(3,745.3)
Trust funds	(---)	(---)	(---)	(2.9)	(12.8)	(56.8)	(47.0)	(172.5)
Agriculture	455.8	569.3	829.4	985.7	1,822.4	1,831.6	2,420.4	1,922.1
Commerce and housing credit	12.0	3.2	4.4	3.4	61.5	2.3	2.2	1.8
Transportation	10,438.0	13,087.3	13,462.1	12,170.6	13,247.5	15,012.7	17,054.5	18,177.8
Federal funds	(2,818.5)	(3,518.0)	(4,041.4)	(4,035.0)	(4,126.9)	(3,860.1)	(3,160.2)	(2,931.0)
Trust funds	(7,619.5)	(9,569.3)	(9,420.7)	(8,135.6)	(9,120.6)	(11,152.5)	(13,894.3)	(15,246.8)
Community and regional development	6,640.8	6,486.4	6,124.1	5,379.1	4,962.3	5,157.0	5,221.0	5,244.6
Federal funds	(6,595.5)	(6,442.2)	(6,081.1)	(5,363.6)	(4,959.6)	(5,154.7)	(5,220.6)	(5,244.4)
Trust funds	(45.3)	(44.2)	(43.0)	(15.6)	(2.7)	(2.3)	(0.4)	(0.2)
Education, training, employment, and social services	22,249.0	21,861.7	21,473.6	16,589.0	16,125.2	16,668.6	17,817.3	18,107.6
Federal funds	(21,638.7)	(21,152.0)	(20,743.2)	(15,903.9)	(15,401.0)	(15,905.9)	(16,899.4)	(17,176.3)
Trust funds	(610.4)	(709.7)	(730.3)	(685.2)	(724.3)	(762.7)	(918.0)	(931.3)
Health	14,377.4	15,757.6	18,894.7	18,838.5	20,224.1	21,836.8	24,450.8	26,530.4
Income security	14,739.9	18,495.4	21,012.7	21,930.4	24,758.2	25,677.7	27,152.7	27,529.9
Federal funds	(13,787.7)	(17,357.4)	(19,697.4)	(20,513.4)	(23,056.1)	(24,129.5)	(25,576.6)	(25,950.5)
Trust funds	(952.2)	(1,137.9)	(1,315.3)	(1,416.9)	(1,702.1)	(1,548.2)	(1,576.0)	(1,579.3)
Veterans benefits and services	86.5	90.4	74.1	62.8	66.0	66.0	91.1	96.0
Administration of justice	517.3	529.2	332.0	187.1	101.3	68.5	94.8	145.3
General government	201.7	138.4	208.3	252.2	210.8	171.1	181.9	187.0
General purpose fiscal assistance	8,232.7	8,477.7	6,710.1	6,347.0	6,330.2	6,677.4	6,656.2	6,263.7
Federal funds	(1,385.0)	(1,648.9)	(1,573.2)	(1,778.4)	(1,715.8)	(2,110.8)	(2,072.4)	(1,830.2)
Trust funds	(6,847.7)	(6,828.8)	(5,136.9)	(4,568.6)	(4,614.4)	(4,566.6)	(4,583.7)	(4,433.5)
<b>Total Federal grants-in-aid (including shared revenues) to State and local governments</b>	<b>82,858.4</b>	<b>91,451.0</b>	<b>94,761.9</b>	<b>88,194.9</b>	<b>92,495.3</b>	<b>97,577.3</b>	<b>105,897.0</b>	<b>108,802.2</b>
<b>Memorandum:</b>								
Federal funds	(66,783.4)	(73,161.0)	(78,115.6)	(73,370.1)	(76,318.5)	(79,488.3)	(84,877.6)	(86,438.6)
Trust funds	(16,075.0)	(18,290.0)	(16,646.3)	(14,824.8)	(16,176.8)	(18,089.1)	(21,019.4)	(22,363.6)

NOTE: Federal funds unless otherwise noted.

**Table 12.2 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION AND FUND GROUP: 1940 - 1991**  
(in millions of dollars)

	1987 est.	1988 est.	1989 est.	1990 est.	1991 est.
National defense.....	123.5	142.2	144.0	146.7	146.1
Energy.....	377.0	350.1	287.5	248.2	248.2
Natural resources and environment.....	3,396.5	3,145.3	3,142.9	2,346.8	2,352.6
Federal funds.....	(3,142.5)	(2,805.5)	(2,737.7)	(2,411.5)	(1,905.9)
Trust funds.....	(254.0)	(339.8)	(405.2)	(435.3)	(446.7)
Agriculture.....	1,511.2	1,421.3	1,027.6	905.3	899.5
Commerce and housing credit.....	1.8	1.8	1.8	1.8	1.8
Transportation.....	17,551.3	16,460.9	15,585.8	15,855.2	14,999.6
Federal funds.....	(2,471.9)	(1,943.5)	(1,149.1)	(822.0)	(315.9)
Trust funds.....	(15,079.4)	(14,517.4)	(14,436.7)	(15,033.2)	(14,683.7)
Community and regional development.....	4,475.9	3,613.6	3,243.4	3,096.7	3,111.4
Federal funds.....	(4,475.9)	(3,613.4)	(3,243.4)	(3,096.7)	(3,111.4)
Trust funds.....	(---)	(0.1)	(---)	(---)	(---)
Education, training, employment, and social services.....	17,353.7	17,257.9	16,998.8	16,989.3	17,020.0
Federal funds.....	(16,455.1)	(16,349.5)	(16,068.9)	(16,038.3)	(16,047.8)
Trust funds.....	(898.6)	(908.4)	(929.9)	(951.0)	(972.2)
Health.....	26,430.8	27,631.3	29,001.1	30,339.3	31,602.9
Income security.....	25,721.1	27,024.2	27,913.1	28,790.0	29,603.7
Federal funds.....	(23,979.1)	(25,218.9)	(26,094.5)	(26,947.9)	(27,745.1)
Trust funds.....	(1,741.9)	(1,805.3)	(1,818.7)	(1,842.1)	(1,858.6)
Veterans benefits and services.....	97.8	111.0	123.2	135.5	141.3
Administration of justice.....	166.5	102.1	94.0	95.6	97.0
General government.....	116.1	79.1	78.1	78.1	78.1
General purpose fiscal assistance.....	1,771.4	1,867.7	1,951.4	2,043.6	2,097.9
 Total Federal grants-in-aid (including shared revenues) to State and local governments.....	 99,094.5	 99,208.5	 99,592.7	 101,572.1	 102,400.0
 Memorandum:					
Federal funds.....	(81,120.5)	(81,637.5)	(82,002.3)	(83,310.5)	(84,438.8)
Trust funds.....	(17,973.9)	(17,571.0)	(17,590.4)	(18,261.7)	(17,961.2)

NOTE: Federal funds unless otherwise noted.

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>							
Agriculture:							
State and private forestry.....	2.1	3.5	2.2	1.6	1.5	6.7	6.5
Interior:							
Fish and Wildlife Service.....	---	1.2	1.4	1.7	1.1	1.3	0.9
TOTAL, 300.....	2.1	4.7	3.6	3.3	2.6	8.0	7.4
	=====	=====	=====	=====	=====	=====	=====
<b>350 AGRICULTURE</b>							
Agriculture:							
Cooperative State Research Service.....	6.8	6.9	6.9	6.9	6.9	7.0	7.2
Extension Service.....	18.5	18.5	18.8	18.8	18.8	18.7	23.1
TOTAL, 350.....	25.3	25.4	25.7	25.7	25.7	25.7	30.3
	=====	=====	=====	=====	=====	=====	=====
<b>400 TRANSPORTATION</b>							
Transportation:							
Other Federal fund aid for highways.....	165.0	171.9	152.3	87.5	47.5	33.3	44.4
Merchant Marine Schools.....	0.1	0.2	0.2	0.1	0.2	0.2	0.2
TOTAL, 400.....	165.1	172.1	152.5	87.6	47.7	33.5	44.6
	=====	=====	=====	=====	=====	=====	=====
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>							
Housing and Urban Development:							
Public works planning and facilities.....	277.0	116.8	68.3	129.7	134.4	119.4	68.2
TOTAL, 450.....	277.0	116.8	68.3	129.7	134.4	119.4	68.2
	=====	=====	=====	=====	=====	=====	=====
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>							
Education:							
Vocational rehabilitation.....	3.6	3.7	4.2	5.3	36.0	53.5	48.1
Payments to institutions for the handicapped.....	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Vocational and adult education.....	19.3	80.4	131.7	152.2	93.0	64.5	16.0
Higher education.....	5.0	5.0	5.0	5.0	5.0	5.0	5.0
TOTAL, 500.....	28.0	89.2	141.0	162.6	134.1	123.1	69.2
	=====	=====	=====	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

12.3(1)

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946
<b>550 HEALTH</b>							
Health and Human Services-except social security:							
Health Resources and Services.....	17.5	20.2	22.5	23.2	68.5	81.6	59.7
Disease control (Preventive health).....	4.2	5.5	7.6	9.3	9.7	9.5	8.7
<b>TOTAL, 550...</b>	<b>21.7</b>	<b>25.7</b>	<b>30.1</b>	<b>32.5</b>	<b>78.2</b>	<b>91.1</b>	<b>68.4</b>
	=====	=====	=====	=====	=====	=====	=====
<b>600 INCOME SECURITY</b>							
Health and Human Services-except social security:							
*** Assistance payments program.....	279.2	329.8	376.4	395.4	429.5	401.4	421.2
Housing and Urban Development:							
*** Subsidized housing programs.....	---	4.7	9.9	9.9	10.1	8.7	7.1
Labor:							
Grants for unemployment services administration (Federal funds).....	61.7	66.2	71.9	54.4	36.2	34.4	55.7
<b>TOTAL, 600.....</b>	<b>340.9</b>	<b>400.7</b>	<b>458.2</b>	<b>459.7</b>	<b>475.8</b>	<b>444.5</b>	<b>484.0</b>
	=====	=====	=====	=====	=====	=====	=====
<b>700 VETERANS BENEFITS AND SERVICES</b>							
Veterans Administration:							
*** Medical care.....	1.0	1.1	1.3	1.2	1.1	1.2	1.2
VA veterans re-use housing..	---	---	---	---	---	---	29.3
<b>TOTAL, 700.....</b>	<b>1.0</b>	<b>1.1</b>	<b>1.3</b>	<b>1.2</b>	<b>1.1</b>	<b>1.2</b>	<b>30.5</b>
	=====	=====	=====	=====	=====	=====	=====
<b>850 GENERAL PURPOSE FISCAL ASSISTANCE</b>							
Agriculture:							
Forest Service: shared revenues.....	1.7	2.0	2.2	0.1	0.1	0.1	4.5
Defense-Civil:							
Corps of Engineers: shared revenues.....	---	---	---	---	---	---	0.1
Interior:							
Miscellaneous shared revenues.....	0.5	1.0	0.9	2.6	2.2	1.9	2.0
Payments to states from receipts under Mineral Leasing Act.....	2.2	1.9	2.2	2.6	2.7	4.1	3.8
<b>SUBTOTAL, Interior.....</b>	<b>2.7</b>	<b>2.9</b>	<b>3.1</b>	<b>5.2</b>	<b>4.9</b>	<b>6.0</b>	<b>5.8</b>
Other Independent Agencies:							
Federal payment to the District of Columbia.....	6.0	6.0	6.0	6.0	6.0	6.0	6.0
<b>TOTAL, 850.....</b>	<b>10.4</b>	<b>10.9</b>	<b>11.3</b>	<b>11.3</b>	<b>11.0</b>	<b>12.1</b>	<b>16.4</b>
	=====	=====	=====	=====	=====	=====	=====
<b>TOTAL FEDERAL AID.....</b>	<b>871.5</b>	<b>846.6</b>	<b>892.0</b>	<b>913.6</b>	<b>910.6</b>	<b>858.6</b>	<b>819.0</b>
	=====	=====	=====	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1947	1948	1949	1950	1951	1952	1953
<b>050 NATIONAL DEFENSE</b>							
Other Independent Agencies:							
FEMA: Disaster assistance.....	---	---	---	---	---	0.5	12.9
TOTAL, 050.....	---	---	---	---	---	0.5	12.9
	=====	=====	=====	=====	=====	=====	=====
<b>270 ENERGY</b>							
Other Independent Agencies:							
Tennessee Valley Authority fund.....	---	---	2.0	2.5	2.4	3.0	3.4
TOTAL, 270.....	---	---	2.0	2.5	2.4	3.0	3.4
	=====	=====	=====	=====	=====	=====	=====
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>							
Agriculture:							
State and private forestry.....	8.7	9.0	9.2	9.5	9.7	10.0	10.2
Environmental Protection Agency:							
Construction grants.....	---	---	---	1.0	1.0	0.9	---
Interior:							
Fish and Wildlife Service.....	1.5	2.5	4.8	7.5	8.0	9.7	12.5
TOTAL, 300.....	10.2	11.5	14.0	18.0	18.7	20.6	22.7
	=====	=====	=====	=====	=====	=====	=====
<b>350 AGRICULTURE</b>							
Agriculture:							
Cooperative State Research Service.....	7.2	7.2	7.4	12.2	12.4	12.4	12.4
Extension Service.....	26.6	26.4	30.2	31.1	31.4	31.7	31.7
Price support and related programs: CCC.....	---	28.2	45.8	61.5	53.2	38.5	52.0
AMS payments to States and possessions.....	---	2.4	3.2	1.3	1.4	1.2	1.2
TOTAL, 350.....	33.8	64.2	85.6	106.1	98.4	83.8	97.3
	=====	=====	=====	=====	=====	=====	=====
<b>400 TRANSPORTATION</b>							
Transportation:							
Other Federal fund aid for highways.....	183.2	327.3	402.8	431.5	395.9	415.0	500.9
Grants-in-aid for airports (Federal funds).....	---	6.0	30.4	33.4	30.4	32.8	26.9
Merchant Marine Schools.....	0.2	0.3	0.5	0.2	0.2	0.2	0.2
TOTAL, 400.....	183.4	333.6	433.7	465.1	426.5	448.0	528.0
	=====	=====	=====	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

12.3(3)

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1947	1948	1949	1950	1951	1952	1953
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>							
Funds Appropriated to the President:							
Disaster relief.....	---	---	---	---	---	16.3	11.9
Housing and Urban Development:							
Public works planning and facilities.....	30.8	8.1	8.3	0.6	0.1	---	---
Urban renewal programs.....	---	---	---	---	---	---	7.8
SUBTOTAL, Housing and Urban Development.....	30.8	8.1	8.3	0.6	0.1	---	7.8
Other Independent Agencies:							
Alaska and Virgin Islands land use planning and public works.....	---	---	---	---	---	3.9	5.0
TOTAL, 450.....	30.8	8.1	8.3	0.6	0.1	20.2	24.7
	=====	=====	=====	=====	=====	=====	=====
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>							
Education:							
Impact aid.....	5.4	5.5	5.6	7.1	17.0	91.3	200.3
Compensatory education for the disadvantaged.....	---	---	---	---	---	---	3.6
Vocational rehabilitation.....	25.1	27.3	18.2	25.2	16.1	21.5	22.2
Payments to institutions for the handicapped.....	0.1	0.1	0.1	0.1	0.1	0.1	0.2
Vocational and adult education.....	20.2	26.5	26.1	26.4	26.7	25.8	25.4
Higher education.....	5.0	5.0	5.0	5.0	5.0	5.0	5.0
SUBTOTAL, Education.....	55.8	64.4	55.0	63.8	64.9	143.7	256.7
Labor:							
Unemployment assistance (Training & employment-- Federal funds).....	---	53.0	43.6	86.6	66.9	73.5	86.2
TOTAL, 500.....	55.8	117.4	98.6	150.4	131.8	217.2	342.9
	=====	=====	=====	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)



**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1947	1948	1949	1950	1951	1952	1953
<b>550 HEALTH</b>							
Health and Human Services-except social security:							
Health Resources and Services.....	45.7	33.3	41.9	93.1	149.2	169.3	154.0
Disease control (Preventive health) .....	12.8	6.7	21.4	20.2	17.1	15.1	11.4
Research resources.....	---	---	3.3	5.0	4.4	4.4	4.4
Alcohol, drug abuse, and mental health (Health care services).....	---	---	2.9	3.3	3.1	2.9	3.1
***							
TOTAL, 550.....	58.5	40.0	69.5	121.6	173.8	191.7	172.9
	=====	=====	=====	=====	=====	=====	=====
<b>600 INCOME SECURITY</b>							
Agriculture:							
*** Child nutrition programs .....	76.1	68.3	74.9	83.1	82.8	83.6	82.8
Health and Human Services-except social security:							
*** Assistance payments program .....	644.0	732.0	920.8	1,123.4	1,185.8	1,177.7	1,329.9
Housing and Urban Development:							
*** Subsidized housing programs.....	5.7	3.3	3.4	7.1	6.7	12.5	25.9
Labor:							
Grants for unemployment services administration (Federal funds).....	102.2	80.0	96.8	121.0	111.0	113.0	116.0
TOTAL, 600.....	828.0	883.6	1,095.9	1,334.6	1,386.3	1,386.8	1,554.6
	=====	=====	=====	=====	=====	=====	=====
<b>700 VETERANS BENEFITS AND SERVICES</b>							
Veterans Administration:							
VA State supervision of schools.....	---	5.9	4.9	3.8	3.0	2.4	2.0
*** Medical care .....	1.5	1.8	3.1	3.4	3.5	3.6	3.7
VA State administration of UI Benefits.....	---	24.2	21.0	7.5	2.4	0.6	0.6
VA veterans re-use housing .....	357.6	42.5	4.6	2.5	0.6	0.6	0.5
VA educational facilities.....	26.1	53.2	2.5	0.7	---	---	---
TOTAL, 700.....	385.2	127.6	36.1	17.9	9.5	7.2	6.8
	=====	=====	=====	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1947	1948	1949	1950	1951	1952	1953
<b>800 GENERAL GOVERNMENT</b>							
Interior:							
Administration of territories.....	---	---	---	---	---	5.4	7.2
<b>TOTAL, 800..</b>	---	---	---	---	---	5.4	7.2
	=====	=====	=====	=====	=====	=====	=====
<b>850 GENERAL PURPOSE FISCAL ASSISTANCE</b>							
Agriculture:							
Forest Service: shared revenues.....	3.9	5.1	6.2	7.9	8.7	14.0	17.4
Defense-Civil:							
Corps of Engineers: shared revenues .....	0.1	0.2	0.2	0.5	0.6	0.8	0.9
Interior:							
Miscellaneous shared revenues.....	1.8	3.0	3.2	4.8	2.7	5.1	12.1
Payments to states from receipts under Mineral Leasing Act.....	3.7	5.7	9.5	11.3	16.7	15.1	17.0
<b>SUBTOTAL, Interior.....</b>	5.5	8.7	12.7	16.1	19.4	20.2	29.1
Other Independent Agencies:							
Federal payment to the District of Columbia.....	8.0	12.0	12.0	12.0	10.8	11.4	11.0
Treasury:							
Customs: Miscellaneous shared revenues.....	---	---	---	---	---	2.2	2.8
<b>TOTAL, 850.....</b>	17.5	26.0	31.1	36.5	39.5	48.6	61.2
	=====	=====	=====	=====	=====	=====	=====
<b>TOTAL FEDERAL AID.....</b>	1,603.2	1,612.0	1,875.8	2,253.3	2,287.0	2,433.0	2,834.6
	=====	=====	=====	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

12.3(6)

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1954	1955	1956	1957	1958	1959	1960
<b>050 NATIONAL DEFENSE</b>							
Other Independent Agencies:							
FEMA: Disaster assistance	13.7	10.5	9.6	8.6	13.8	11.4	4.9
TOTAL, 050..	13.7	10.5	9.6	8.6	13.8	11.4	4.9
	=====	=====	=====	=====	=====	=====	=====
<b>270 ENERGY</b>							
Other Independent Agencies:							
Tennessee Valley Authority fund	3.6	3.9	4.1	4.7	5.3	5.9	6.3
TOTAL, 270..	3.6	3.9	4.1	4.7	5.3	5.9	6.3
	=====	=====	=====	=====	=====	=====	=====
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>							
Agriculture:							
Watershed and flood prevention operations	6.4	10.4	14.8	13.2	16.8	22.9	32.7
State and private forestry	9.8	9.5	10.7	10.8	11.9	12.4	11.4
SUBTOTAL, Agriculture	16.2	19.9	25.5	24.0	28.7	35.3	44.1
Environmental Protection Agency:							
Construction grants	---	---	---	2.5	19.4	36.4	40.3
Interior:							
Mines and minerals	---	---	---	---	0.6	2.1	1.6
Fish and Wildlife Service	15.1	16.3	15.8	15.7	18.6	19.8	21.9
SUBTOTAL, Interior	15.1	16.3	15.8	15.7	19.2	21.9	23.5
TOTAL, 300..	31.3	36.2	41.3	42.2	67.3	93.6	107.9
	=====	=====	=====	=====	=====	=====	=====
<b>350 AGRICULTURE</b>							
Agriculture:							
Cooperative State Research Service	13.4	19.4	24.6	28.8	30.2	31.1	31.1
Extension Service	31.9	39.4	44.0	49.8	56.5	60.6	61.3
Price support and related programs: CCC	161.5	177.7	304.9	288.8	173.6	206.7	149.0
AMS payments to States and possessions	---	0.9	1.0	1.2	1.2	1.2	1.2
TOTAL, 350..	206.8	237.4	374.5	368.6	261.5	299.6	242.6
	=====	=====	=====	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

12.3(7)

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1954	1955	1956	1957	1958	1959	1960
<b>370 COMMERCE AND HOUSING CREDIT</b>							
Small Business Administration:							
Small business assistance.....	---	---	---	---	---	---	2.0
<b>TOTAL, 370.....</b>	---	---	---	---	---	---	2.0
<b>400 TRANSPORTATION</b>							
Transportation:							
Other Federal fund aid for highways.....	522.5	585.8	728.9	2.3	25.3	25.1	28.7
Federal-aid highways (trust fund).....TF	---	---	---	952.6	1,493.2	2,588.8	2,913.0
Grants-in-aid for airports (Federal funds).....	17.5	8.2	16.7	20.6	42.9	56.6	57.1
Merchant Marine Schools.....	0.2	0.1	0.2	0.3	0.4	0.3	0.5
<b>TOTAL, 400.....</b>	540.2	594.1	745.8	975.8	1,561.8	2,670.8	2,999.3
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>							
Funds Appropriated to the President:							
Disaster relief.....	2.5	8.9	15.4	10.2	11.9	4.1	1.5
Housing and Urban Development:							
Planning assistance.....	---	---	---	---	---	---	2.6
Urban renewal programs.....	11.6	33.5	13.9	30.3	37.2	77.4	101.7
<b>SUBTOTAL, Housing and Urban Development.....</b>	11.6	33.5	13.9	30.3	37.2	77.4	104.3
Interior:							
Operation of Indian programs (Area and regional development).....	---	---	---	---	0.5	0.5	0.6
Other Independent Agencies:							
Alaska and Virgin Islands land use planning and public works.....	5.2	6.0	6.8	3.9	3.5	3.0	2.2
<b>TOTAL, 450.....</b>	19.3	48.4	36.1	44.4	53.1	85.0	108.5

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

12.3(8)

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1954	1955	1956	1957	1958	1959	1960
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>							
Education:							
Impact aid.....	172.7	202.9	170.2	160.3	178.5	198.2	237.2
Compensatory education for the disadvantaged.....	12.7	4.6	0.6	0.9	1.8	44.1	68.6
Education for the handicapped.....	---	---	---	---	---	---	0.1
Vocational rehabilitation.....	28.0	26.0	35.0	34.2	40.8	45.4	49.4
Payments to institutions for the handicapped.....	0.2	0.2	0.2	0.2	0.3	0.4	0.4
Vocational and adult education.....	25.3	30.5	33.2	37.6	39.2	38.4	39.1
Higher education.....	5.1	5.1	5.1	5.1	5.1	5.1	5.1
Libraries.....	---	---	---	1.4	4.9	5.4	7.0
SUBTOTAL, Education.....	239.0	269.3	244.3	239.7	270.6	337.0	406.9
Health and Human Services-except social security:							
Human development services.....	---	---	---	---	---	---	12.9
Interior:							
Indian education.....	---	---	---	---	7.3	5.5	5.4
Labor:							
Unemployment assistance (Training & employment-- Federal funds).....	69.8	54.6	87.2	91.3	91.7	93.6	100.2
TOTAL, 500.....	308.8	323.9	331.5	331.0	369.6	436.1	525.4
	=====	=====	=====	=====	=====	=====	=====
<b>550 HEALTH</b>							
Health and Human Services-except social security:							
Program expenses (Food and Drug Administration).....	---	---	---	---	---	---	2.7
Health Resources and Services.....	130.5	114.1	103.7	125.3	166.0	206.7	195.6
Disease control (Preventive health).....	6.5	5.2	28.3	35.8	6.5	5.9	5.1
Research resources.....	4.4	3.3	3.3	4.2	4.2	4.3	5.6
Alcohol, drug abuse, and mental health (Health care services).....	2.3	2.3	3.0	4.1	5.6	5.6	5.3
TOTAL, 550.....	143.7	124.9	138.3	169.4	182.3	222.5	214.2
	=====	=====	=====	=====	=====	=====	=====

\* \$50 thousand or less

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1954	1955	1956	1957	1958	1959	1960
<b>600 INCOME SECURITY</b>							
Agriculture:							
*** Special milk program.....	---	---	---	---	65.1	72.4	78.0
*** Child nutrition programs.....	83.5	83.1	81.6	97.8	99.7	143.9	153.9
SUBTOTAL, Agriculture.....	83.5	83.1	81.6	97.8	164.8	216.3	231.9
Health and Human Services-except social security:							
*** Assistance payments program .....	1,437.5	1,426.6	1,455.3	1,556.4	1,794.7	1,966.4	2,058.9
Housing and Urban Development:							
*** Subsidized housing programs....	44.5	66.6	81.7	86.7	94.6	110.8	127.4
Labor:							
Grants for unemployment services administration (Federal funds).....	133.0	139.0	144.0	157.0	199.0	203.7	216.9
TOTAL, 600.. .....	1,698.5	1,715.3	1,762.6	1,897.9	2,253.1	2,497.2	2,635.1
	=====	=====	=====	=====	=====	=====	=====
<b>700 VETERANS BENEFITS AND SERVICES</b>							
Veterans Administration:							
VA State supervision of schools .....	2.3	2.5	2.6	2.5	2.4	2.1	1.8
*** Medical care.....	3.7	5.2	5.5	5.7	6.0	6.2	6.1
TOTAL, 700.. .....	6.0	7.7	8.1	8.2	8.4	8.3	7.9
	=====	=====	=====	=====	=====	=====	=====
<b>800 GENERAL GOVERNMENT</b>							
Interior:							
Administration of territories... ..	6.3	5.9	6.1	5.9	7.2	6.0	1.7
Trust Territory of the Pacific Islands.....	---	---	---	---	---	---	5.1
TOTAL, 800.... .....	6.3	5.9	6.1	5.9	7.2	6.0	6.8
	=====	=====	=====	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1954	1955	1956	1957	1958	1959	1960
<b>850 GENERAL PURPOSE FISCAL ASSISTANCE</b>							
Agriculture:							
Forest Service: shared revenues.....	18.7	16.5	19.4	28.7	27.1	22.4	30.4
Defense-Civil:							
Corps of Engineers: shared revenues.....	1.0	1.1	1.2	1.5	1.5	1.5	1.5
Energy:							
Payments to states under Federal Power Act .....	---	---	---	---	---	---	0.1
Funds Appropriated to the President:							
Alaska transitional grants.. ..	---	---	---	---	---	---	10.4
Interior:							
Miscellaneous shared revenues... ..	8.6	14.0	11.4	14.2	12.6	13.5	18.5
Payments to states from receipts under Mineral Leasing Act. . . . .	18.7	22.2	23.5	25.6	32.2	33.0	36.4
Payments to the United States territories, fiscal assistance.. . . .	---	3.9	4.4	2.5	3.4	3.9	4.9
SUBTOTAL, Interior.....	27.3	40.1	39.3	42.3	48.2	50.4	59.9
Other Independent Agencies:							
Federal payment to the District of Columbia....	12.0	21.9	19.9	20.0	20.0	25.0	25.0
Treasury:							
Customs: Miscellaneous shared revenues .....	3.6	3.4	4.7	5.4	5.8	6.7	8.4
Internal revenue collections for Puerto Rico.....	15.0	16.0	18.1	19.2	18.7	21.0	22.9
SUBTOTAL, Treasury .....	18.6	19.4	22.8	24.6	24.5	27.7	31.3
 TOTAL, 850.....	 77.6	 99.0	 102.6	 117.1	 121.3	 127.0	 158.4
 TOTAL FEDERAL AID.....	 3,055.8	 3,207.2	 3,560.6	 3,973.8	 4,904.7	 6,463.4	 7,019.4

\* \$50 thousand or less

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1961	1962	1963	1964	1965	1966	1967
<b>050 NATIONAL DEFENSE</b>							
Defense-Military:							
Military Construction; Army National Guard.....	---	---	19.2	14.2	11.1	3.0	0.7
Other Independent Agencies:							
FEMA: Disaster assistance.....	<u>11.5</u>	<u>16.8</u>	<u>21.3</u>	<u>20.5</u>	<u>22.3</u>	<u>22.1</u>	<u>26.1</u>
TOTAL, 050.....	<u>11.5</u>	<u>16.8</u>	<u>40.4</u>	<u>34.7</u>	<u>33.3</u>	<u>25.2</u>	<u>26.8</u>
	=====	=====	=====	=====	=====	=====	=====
<b>150 INTERNATIONAL AFFAIRS</b>							
Other Independent Agencies:							
Center for Cultural & Technical Interchange Between East and West.....	<u>1.4</u>	<u>6.6</u>	<u>7.3</u>	<u>4.2</u>	<u>4.4</u>	<u>6.3</u>	<u>6.6</u>
TOTAL, 150.....	<u>1.4</u>	<u>6.6</u>	<u>7.3</u>	<u>4.2</u>	<u>4.4</u>	<u>6.3</u>	<u>6.6</u>
	=====	=====	=====	=====	=====	=====	=====
<b>270 ENERGY</b>							
Other Independent Agencies:							
Tennessee Valley Authority fund....	<u>6.5</u>	<u>6.7</u>	<u>7.3</u>	<u>8.2</u>	<u>9.0</u>	<u>10.4</u>	<u>11.9</u>
TOTAL, 270.....	<u>6.5</u>	<u>6.7</u>	<u>7.3</u>	<u>8.2</u>	<u>9.0</u>	<u>10.4</u>	<u>11.9</u>
	=====	=====	=====	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)



**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1961	1962	1963	1964	1965	1966	1967
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>							
Agriculture:							
Resource conservation and development .....	---	---	---	---	0.2	0.3	1.1
Watershed and flood prevention operations.....	32.4	38.8	57.5	56.7	58.3	69.1	71.8
State and private forestry .....	11.4	14.0	16.0	15.8	15.4	18.7	18.8
SUBTOTAL, Agriculture.....	43.9	52.8	73.5	72.6	73.9	88.2	91.8
Defense-Civil:							
Corps of Engineers: Flood Control.....	---	*	17.0	7.7	11.9	18.1	12.1
Environmental Protection Agency:							
Construction grants.....	44.1	42.1	51.7	66.4	69.8	81.5	84.5
Abatement, control, and compliance .....	---	---	---	---	5.3	7.0	12.9
SUBTOTAL, Environmental Protection Agency.....	44.1	42.1	51.7	66.4	75.0	88.5	97.4
Interior:							
Mines and minerals .....	0.4	0.4	0.2	0.3	0.9	0.9	0.2
Colorado River Dam Fund, Boulder Canyon Project.....	---	0.6	0.6	0.6	0.6	0.6	0.6
Miscellaneous permanent appropriations .....	---	---	---	---	0.2	*	0.1
Water resources and research.....	---	---	---	---	---	5.4	5.8
Fish and Wildlife Service .....	20.9	19.8	20.0	20.5	20.2	21.8	22.2
Land acquisition (land and water conservation fund) .....	---	---	---	---	0.1	3.1	22.2
SUBTOTAL, Interior .....	21.3	20.8	20.7	21.5	22.0	31.9	51.1
Other Independent Agencies:							
Water resources planning .....	---	---	---	---	---	---	1.6
TOTAL, 300 .....	109.3	115.7	163.0	168.2	182.8	226.6	254.0
	=====	=====	=====	=====	=====	=====	=====
<b>350 AGRICULTURE</b>							
Agriculture:							
Agricultural Research Service.....	---	---	---	---	1.4	2.1	2.5
Cooperative State Research Service .....	31.5	35.0	37.0	39.9	45.4	50.9	54.9
Extension Service.....	65.0	67.7	72.0	76.6	81.9	86.7	89.4
Price support and related programs: CCC.....	267.5	380.9	353.1	481.3	387.2	226.9	278.4
AMS payments to States and possessions.....	1.2	1.3	1.4	1.5	1.5	1.8	1.8
TOTAL, 350 .....	365.2	484.9	463.5	599.3	517.4	368.3	427.0
	=====	=====	=====	=====	=====	=====	=====

\* \$50 thousand or less

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1961	1962	1963	1964	1965	1966	1967
<b>370 COMMERCE AND HOUSING CREDIT</b>							
Commerce:							
Miscellaneous appropriations.....	---	---	---	---	0.1	1.4	1.2
Promote and develop fishery products and research....	---	---	---	---	---	0.4	2.7
SUBTOTAL, Commerce.....	---	---	---	---	0.1	1.9	3.9
Small Business Administration:							
Small business assistance.....	0.9	0.4	0.2	0.1	0.2	---	---
TOTAL, 370.....	0.9	0.4	0.2	0.1	0.3	1.9	3.9
	=====	=====	=====	=====	=====	=====	=====
<b>400 TRANSPORTATION</b>							
Transportation:							
Other Federal fund aid for highways.....	31.8	30.9	38.6	37.0	38.2	42.6	61.9
Federal-aid highways (trust fund).....TF	2,590.8	2,752.0	2,984.0	3,607.1	3,979.5	3,958.9	3,965.9
Federal fund highway safety grants.....	---	---	---	---	---	---	0.8
Urban mass transportation grants.....	---	0.1	2.2	5.0	11.1	15.8	42.4
Grants-in-aid for airports (Federal funds).....	64.8	57.9	51.5	65.2	70.6	54.0	64.1
Merchant Marine Schools .....	0.5	0.5	0.4	1.4	0.6	0.4	0.4
TOTAL, 400.....	2,687.9	2,841.3	3,076.6	3,715.8	4,100.0	4,071.6	4,135.5
	=====	=====	=====	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1961	1962	1963	1964	1965	1966	1967
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>							
Agriculture:							
Rural water and waste disposal grants.....	---	---	---	---	---	0.1	11.1
Commerce:							
Economic development assistance programs..	---	0.1	2.9	11.4	8.4	7.0	19.8
Funds Appropriated to the President:							
Disaster relief .....	7.3	14.4	30.5	20.7	42.8	131.7	52.6
Public works acceleration .....	---	---	15.1	257.2	288.4	84.7	19.4
SUBTOTAL, Funds Appropriated to the President ...	7.3	14.4	45.6	278.0	331.2	216.4	72.0
Housing and Urban Development:							
Planning assistance.....	3.0	6.8	12.4	15.2	16.6	20.0	21.8
Urban renewal programs.....	140.9	162.5	184.8	206.9	280.6	312.8	370.4
Miscellaneous appropriations...	---	---	*	4.9	5.9	7.9	25.6
SUBTOTAL, Housing and Urban Development.....	144.0	169.4	197.2	227.0	303.1	340.7	417.8
Interior:							
Operation of Indian programs (Area and regional development).....	0.7	0.7	0.7	0.8	0.8	0.9	0.9
Other Independent Agencies:							
Appalachian regional development programs.....	---	---	---	---	*	9.8	59.8
Alaska and Virgin Islands land use planning and public works .....	0.8	---	---	---	---	---	---
SUBTOTAL, Other Independent Agencies.....	0.8	---	---	---	*	9.8	59.8
<b>TOTAL, 450...</b>	<b>152.7</b>	<b>184.6</b>	<b>246.4</b>	<b>517.2</b>	<b>643.5</b>	<b>574.8</b>	<b>581.6</b>
	=====	=====	=====	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991  
(in millions of dollars)

	1961	1962	1963	1964	1965	1966	1967
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>							
Education:							
Impact aid.....	266.9	268.4	330.0	322.6	340.6	378.2	417.4
Compensatory education for the disadvantaged.....	50.2	53.0	48.1	69.2	67.4	900.0	1,364.4
Special programs.....	---	12.8	14.9	15.1	13.3	2.0	10.3
Education for the handicapped.....	0.5	0.6	0.5	1.2	3.1	2.6	2.4
Vocational rehabilitation.....	54.9	65.1	73.2	87.6	101.5	158.8	185.5
Payments to institutions for the handicapped.....	0.4	0.7	0.7	0.7	0.8	0.9	1.0
Vocational and adult education.....	39.8	40.2	41.4	41.1	131.5	128.5	232.8
Higher education.....	7.3	14.5	14.5	14.5	15.8	57.2	187.4
Libraries.....	7.4	8.2	7.3	7.4	26.1	40.9	57.4
SUBTOTAL, Education.....	427.4	463.4	530.6	559.4	700.1	1,669.0	2,458.6
Health and Human Services-except social security:							
Social services block grant.....	---	---	---	---	---	---	322.0
Human development services.....	13.6	17.8	23.9	34.6	33.1	98.1	420.4
SUBTOTAL, Health and Human Services- except social security.....	13.6	17.8	23.9	34.6	33.1	98.1	742.4
Interior:							
Indian education.....	6.4	6.8	7.3	8.3	8.8	10.0	10.8
Labor:							
Training and employment services.....	---	---	---	79.7	87.0	335.7	280.8
Unemployment trust fund..... TF	120.0	169.9	130.9	159.9	176.8	237.2	283.1
Salaries and expenses.....	---	---	---	---	---	---	1.8
SUBTOTAL, Labor.....	120.0	169.9	130.9	239.6	263.8	572.9	565.6
Other Independent Agencies:							
Community services program.....	---	---	---	---	41.1	228.8	374.8
Public broadcasting fund.....	---	---	---	1.8	2.9	4.4	7.9
National Endowments for the Arts: Grants.....	---	---	---	---	---	*	4.9
SUBTOTAL, Other Independent Agencies.....	---	---	---	1.8	44.0	233.2	387.6
TOTAL, 500.....	567.4	657.9	692.7	843.6	1,049.8	2,583.3	4,165.0
	=====	=====	=====	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991  
(in millions of dollars)

	1961	1962	1963	1964	1965	1966	1967
<b>550 HEALTH</b>							
Health and Human Services-except social security:							
Program expenses (Food and Drug Administration).....	2.6	4.4	5.8	9.9	4.9	4.4	---
Health Resources and Services .. . . . . .	213.6	238.7	268.3	298.7	333.4	378.3	485.9
Disease control (Preventive health).....	6.3	---	---	---	---	---	---
Research resources... . . . .	8.6	9.2	11.7	10.9	1.9	0.1	1.6
Alcohol, drug abuse, and mental health (Health care services). . . . .	8.4	9.8	7.3	9.8	11.1	12.4	11.0
**# Grants to States for Medicaid. . . . .	<u>22.9</u>	<u>102.7</u>	<u>157.1</u>	<u>209.9</u>	<u>272.2</u>	<u>769.5</u>	<u>1,173.0</u>
TOTAL, 550.. . . . .	<u>262.4</u>	<u>364.8</u>	<u>450.2</u>	<u>539.1</u>	<u>623.5</u>	<u>1,164.7</u>	<u>1,671.5</u>
	=====	=====	=====	=====	=====	=====	=====
<b>600 INCOME SECURITY</b>							
Agriculture:							
*** Rural housing for domestic farm labor . . . . .	---	---	---	---	---	---	0.2
*** Special milk program... . . . .	81.4	91.7	93.7	97.1	86.5	97.0	96.1
*** Food stamp program.....	---	14.0	19.0	29.4	31.8	65.4	106.0
*** Child nutrition programs... . . . .	<u>157.3</u>	<u>166.5</u>	<u>168.7</u>	<u>179.0</u>	<u>176.5</u>	<u>194.5</u>	<u>206.1</u>
SUBTOTAL, Agriculture.....	<u>238.7</u>	<u>272.1</u>	<u>281.4</u>	<u>305.5</u>	<u>294.7</u>	<u>356.8</u>	<u>408.4</u>
Health and Human Services-except social security:							
*** Assistance payments program. . . . .	2,144.1	2,329.4	2,572.5	2,734.2	2,787.2	2,758.0	2,720.5
Housing and Urban Development:							
*** Subsidized housing programs . . . . .	140.2	154.3	170.4	182.6	207.5	225.5	250.5
Labor:							
Grants for unemployment services administration (Federal funds) . . . . .							
*** Unemployment trust fund.....TF	<u>255.0</u>	<u>297.7</u>	<u>205.5</u>	<u>252.8</u>	<u>222.6</u>	<u>239.4</u>	<u>256.8</u>
SUBTOTAL, Labor. . . . .	<u>257.2</u>	<u>297.7</u>	<u>205.5</u>	<u>252.8</u>	<u>222.6</u>	<u>239.4</u>	<u>256.8</u>
TOTAL, 600.....	<u>2,780.2</u>	<u>3,053.5</u>	<u>3,229.8</u>	<u>3,475.1</u>	<u>3,512.2</u>	<u>3,579.7</u>	<u>3,636.1</u>
	=====	=====	=====	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

\*\*# Includes grants for State administration that are not classified as payments for individuals.

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1961	1962	1963	1964	1965	1966	1967
<b>700 VETERANS BENEFITS AND SERVICES</b>							
Veterans Administration:							
VA State supervision of schools.....	1.4	1.1	0.9	---	---	---	---
Medical administration and miscellaneous operating expenses.....	---	---	---	---	0.4	0.3	1.1
**> Medical care.....	7.6	7.4	7.4	7.6	7.7	8.6	8.8
*** Grants for construction of state extended care facilities ..	---	---	---	---	---	---	0.1
TOTAL, 700.....	9.0	8.5	8.2	7.6	8.1	8.9	10.0
<b>750 ADMINISTRATION OF JUSTICE</b>							
Justice:							
Justice assistance.....	---	---	---	---	---	1.1	3.4
TOTAL, 750....	---	---	---	---	---	1.1	3.4
<b>800 GENERAL GOVERNMENT</b>							
Interior:							
Administration of territories....	2.4	9.4	7.5	11.8	0.7	9.9	11.1
Trust Territory of the Pacific Islands.....	5.9	6.5	14.8	20.3	12.7	16.6	14.8
TOTAL, 800.....	8.3	15.8	22.3	32.1	13.4	26.5	25.9

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1961	1962	1963	1964	1965	1966	1967
<b>850 GENERAL PURPOSE FISCAL ASSISTANCE</b>							
Agriculture:							
Forest Service: shared revenues.....	36.1	25.7	27.8	30.7	33.5	35.9	42.9
Defense-Civil:							
Corps of Engineers: shared revenues.....	1.5	1.6	1.6	1.7	1.7	2.0	2.4
Energy:							
Payments to states under Federal Power Act.....	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Funds Appropriated to the President:							
Alaska transitional grants.....	6.0	5.9	3.1	19.4	0.5	5.4	*
Interior:							
Miscellaneous shared revenues.....	19.4	16.1	18.2	17.1	22.9	21.6	24.0
Payments to states from receipts under Mineral Leasing Act.....	34.7	39.1	47.1	46.5	47.5	46.9	48.1
Payments to the United States territories, fiscal assistance.....	6.5	6.2	7.7	7.0	8.3	10.4	11.1
SUBTOTAL, Interior.....	60.6	61.4	73.0	70.7	78.8	78.9	83.2
Other Independent Agencies:							
Federal payment to the District of Columbia.....	25.0	30.0	30.3	37.5	37.5	44.2	58.0
Treasury:							
Customs: Miscellaneous shared revenues.....	9.5	14.0	13.3	14.0	17.2	19.6	27.5
Internal revenue collections for Puerto Rico.....	25.0	29.8	44.8	45.0	42.9	51.8	59.3
SUBTOTAL, Treasury.....	34.5	43.8	58.1	58.9	60.2	71.4	86.8
 TOTAL, 850..	163.8	168.5	194.0	219.1	212.4	237.9	273.4
	=====	=====	=====	=====	=====	=====	=====
TOTAL FEDERAL AID.....	7,126.4	7,926.1	8,602.1	10,164.2	10,910.0	12,887.1	15,232.5
	=====	=====	=====	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974
<b>050 NATIONAL DEFENSE</b>							
Defense-Military:							
Military Construction; Army National Guard .....	1.0	8.4	10.1	8.4	19.4	25.9	32.8
Other Independent Agencies:							
FEMA: Disaster assistance .....	<u>26.4</u>	<u>26.1</u>	<u>27.0</u>	<u>25.7</u>	<u>25.8</u>	<u>30.6</u>	<u>31.6</u>
TOTAL, 050.....	<u>27.5</u>	<u>34.5</u>	<u>37.1</u>	<u>34.1</u>	<u>45.2</u>	<u>56.5</u>	<u>64.5</u>
	=====	=====	=====	=====	=====	=====	=====
<b>150 INTERNATIONAL AFFAIRS</b>							
Other Independent Agencies:							
Center for Cultural & Technical Interchange Between East and West.....	<u>5.6</u>	<u>6.1</u>	<u>4.8</u>	<u>5.4</u>	<u>4.8</u>	<u>6.3</u>	<u>7.2</u>
TOTAL, 150.....	<u>5.6</u>	<u>6.1</u>	<u>4.8</u>	<u>5.4</u>	<u>4.8</u>	<u>6.3</u>	<u>7.2</u>
	=====	=====	=====	=====	=====	=====	=====
<b>270 ENERGY</b>							
Energy:							
Emergency conservation and regulation.....	5.3	5.7	9.3	7.5	4.8	5.2	5.4
Other Independent Agencies:							
Tennessee Valley Authority fund.....	<u>13.1</u>	<u>14.5</u>	<u>16.1</u>	<u>20.0</u>	<u>25.7</u>	<u>27.3</u>	<u>31.1</u>
TOTAL, 270... ..	<u>18.4</u>	<u>20.2</u>	<u>25.4</u>	<u>27.5</u>	<u>30.6</u>	<u>32.5</u>	<u>36.5</u>
	=====	=====	=====	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)



**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>							
<b>Agriculture:</b>							
Resource conservation and development.....	2.1	7.2	8.4	11.7	6.6	8.2	7.6
Watershed and flood prevention operations.....	63.6	63.7	74.3	73.7	80.0	78.5	97.2
State and private forestry.....	18.8	21.7	20.8	21.5	26.3	25.6	26.4
SUBTOTAL, Agriculture.....	84.5	92.7	103.5	106.9	112.9	112.3	131.2
<b>Commerce:</b>							
NOAA: Operations, research, and facilities.....	---	---	---	4.5	20.0	26.3	17.8
<b>Defense-Civil:</b>							
Corps of Engineers: Flood Control.....	15.0	15.1	19.4	4.2	1.2	---	---
<b>Environmental Protection Agency:</b>							
Construction grants.....	122.1	134.5	176.4	478.4	413.4	684.4	1,553.4
Abatement, control, and compliance.....	13.7	26.1	17.8	41.7	46.2	60.7	69.6
SUBTOTAL, Environmental Protection Agency.....	135.8	160.7	194.2	520.0	459.7	745.1	1,623.1
<b>Interior:</b>							
Mines and minerals.....	0.1	---	1.5	-1.6	2.3	1.6	0.9
Colorado River Dam Fund, Boulder Canyon Project.....	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Miscellaneous permanent appropriations.....	0.1	0.1	0.1	0.1	0.1	---	---
Water resources and research.....	---	0.3	---	8.3	10.9	8.3	7.4
Fish and Wildlife Service.....	30.9	34.5	43.2	44.9	53.8	58.1	54.4
Parks and recreation.....	---	---	---	*	*	*	*
Land acquisition (land and water conservation fund)..	51.0	44.4	45.7	62.0	89.4	107.3	151.3
Historic preservation fund.....	0.3	0.1	---	1.2	3.8	4.0	4.8
SUBTOTAL, Interior.....	83.0	80.0	91.1	115.6	161.0	179.9	219.4
<b>Other Independent Agencies:</b>							
Water resources planning.....	2.0	2.4	2.4	3.5	2.9	2.9	3.2
<b>TOTAL, 300.....</b>	<b>320.3</b>	<b>350.8</b>	<b>410.6</b>	<b>754.7</b>	<b>757.7</b>	<b>1,066.4</b>	<b>1,994.7</b>
	=====	=====	=====	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

12.3(21)

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974
<b>350 AGRICULTURE</b>							
Agriculture:							
Agricultural Research Service.....	3.3	1.2	1.4	1.3	7.2	---	---
Cooperative State Research Service.....	57.1	58.0	60.5	67.3	72.2	80.0	82.8
Extension Service.....	74.4	80.9	105.4	133.6	146.7	158.2	162.2
Price support and related programs: CCC.....	405.1	609.9	433.8	387.4	268.0	243.9	234.0
AMS payments to States and possessions.....	1.8	1.6	1.6	1.7	1.6	1.6	1.5
TOTAL, 350.....	541.5	751.7	603.6	591.3	495.6	483.8	480.6
	=====	=====	=====	=====	=====	=====	=====
<b>370 COMMERCE AND HOUSING CREDIT</b>							
Commerce:							
Miscellaneous appropriations.....	4.0	4.6	4.4	2.2	---	---	---
Minority business development.....	---	---	---	---	0.1	2.2	2.7
Promote and develop fishery products and research....	5.4	5.8	---	---	---	---	---
TOTAL, 370.....	9.4	10.5	4.4	2.2	0.1	2.2	2.7
	=====	=====	=====	=====	=====	=====	=====
<b>400 TRANSPORTATION</b>							
Other Independent Agencies:							
WMATA.....	1.6	6.1	15.8	34.8	84.0	75.8	170.5
Transportation:							
Other Federal fund aid for highways.....	75.9	58.5	45.1	35.2	49.9	56.6	46.6
Federal-aid highways (trust fund).....TF	4,117.5	4,085.1	4,299.5	4,561.3	4,561.5	4,604.5	4,361.1
Trust fund share of other highway programs.....TF	---	---	---	1.5	5.1	10.1	11.3
Federal fund highway safety grants.....	4.1	18.4	50.4	68.9	71.0	44.4	29.6
Highway safety grants.....TF	---	---	---	---	6.0	29.5	63.6
Urban mass transportation grants.....	65.5	135.9	104.5	155.5	179.1	290.8	348.5
Grants-in-aid for airports (Airport and airway trust fund).....TF	---	---	---	61.5	105.5	232.3	243.0
Grants-in-aid for airports (Federal funds).....	74.7	103.7	83.2	---	---	---	---
Coast Guard recreational boating safety.....	---	---	---	---	2.3	4.3	3.9
Merchant Marine Schools.....	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Research and special programs (pipeline safety and other).....	---	---	---	---	0.4	---	0.8
SUBTOTAL, Transportation.....	4,338.0	4,402.0	4,583.1	4,884.3	4,981.2	5,272.9	5,108.9
TOTAL, 400.....	4,339.7	4,408.1	4,598.8	4,919.2	5,065.1	5,348.8	5,279.3
	=====	=====	=====	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

12.3(22)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991  
(in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>							
Agriculture:							
Rural water and waste disposal grants.....	29.4	27.9	25.4	25.9	35.4	42.0	34.0
Miscellaneous expiring appropriations .....	---	---	---	---	---	---	0.2
SUBTOTAL, Agriculture.....	29.4	27.9	25.4	25.9	35.4	42.0	34.2
Commerce:							
Economic development assistance programs.....	113.6	145.3	156.5	175.6	167.0	193.8	201.9
Regional development programs .....	---	---	---	1.2	15.9	22.0	21.4
Regional development commissions .. TF	---	---	0.9	0.8	10.3	16.4	16.3
SUBTOTAL, Commerce. . . . .	113.6	145.3	157.4	177.7	193.1	232.2	239.5
Funds Appropriated to the President:							
Disaster relief....	30.8	6.8	61.0	122.3	88.2	155.9	107.1
Public works acceleration..	5.0	2.0	0.8	0.4	0.3	*	---
SUBTOTAL, Funds Appropriated to the President ...	35.8	8.8	61.8	122.6	88.5	156.0	107.1
Housing and Urban Development:							
Planning assistance.....	25.2	33.2	41.2	49.5	46.7	74.2	98.6
Urban renewal programs. . . . .	474.8	533.8	1,053.7	1,025.9	1,218.0	1,010.3	1,205.4
Miscellaneous appropriations . . . . .	84.0	144.1	254.0	505.0	703.2	833.2	725.7
Public facilities (including Model cities, water and sewers)....	---	---	---	0.2	1.1	3.3	---
New community assistance grants. . . . .	---	---	---	---	0.2	0.1	0.7
SUBTOTAL, Housing and Urban Development.....	584.1	711.0	1,348.9	1,580.6	1,969.1	1,921.2	2,030.4
Interior:							
Operation of Indian programs (Area and regional development).....	1.0	1.3	2.1	2.0	2.2	10.5	3.9
Other Independent Agencies:							
Appalachian regional development programs.....	98.3	154.9	184.4	229.3	234.5	260.1	285.8
Alaska and Virgin Islands land use planning and public works. . . . .	---	---	---	---	---	0.5	0.7
Alaska land use planning: cooperative funds..... TF	---	---	---	---	---	0.4	0.6
SUBTOTAL, Other Independent Agencies.....	98.3	154.9	184.4	229.3	234.5	261.0	287.0
TOTAL, 450 .....	862.1	1,049.3	1,780.0	2,138.1	2,522.8	2,622.9	2,702.1

\* \$50 thousand or less

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>							
Education:							
Indian education.....	---	---	---	---	---	---	10.2
Impact aid.....	472.3	375.2	622.0	492.6	602.2	518.5	529.5
Compensatory education for the disadvantaged.....	1,454.5	1,427.1	1,469.5	1,797.9	1,882.9	1,819.1	1,615.5
Special programs.....	22.1	27.9	86.1	163.2	178.4	160.8	398.6
Bilingual education.....	---	---	---	---	---	---	49.9
Education for the handicapped.....	7.9	22.1	31.1	29.0	32.7	39.6	43.0
Vocational rehabilitation.....	281.5	353.4	441.4	485.8	489.9	558.7	578.9
Payments to institutions for the handicapped.....	1.2	1.3	1.4	1.5	1.6	1.7	1.8
Vocational and adult education.....	255.2	255.4	285.2	409.8	501.2	591.5	569.2
Higher education.....	387.4	349.6	342.0	308.7	215.7	187.4	68.3
Libraries.....	93.1	67.8	104.9	71.4	68.2	84.7	136.7
SUBTOTAL, Education.....	2,975.3	2,879.7	3,383.6	3,759.9	3,972.6	3,962.2	4,001.5
Health and Human Services-except social security:							
Social services block grant.....	346.7	377.8	573.8	785.0	1,930.7	1,612.9	1,471.1
Human development services.....	441.1	329.9	389.8	430.0	563.1	498.5	678.7
Work incentives.....	---	30.6	81.4	122.8	163.0	266.0	323.0
SUBTOTAL, Health and Human Services- except social security.....	787.8	738.2	1,045.0	1,337.8	2,656.8	2,377.4	2,472.8
Interior:							
Indian education.....	12.2	13.5	16.3	21.4	24.1	23.3	25.1
Labor:							
Temporary employment assistance.....	---	---	---	---	558.0	1,002.2	597.9
Training and employment services.....	556.0	512.9	953.8	1,107.1	1,156.1	987.2	1,136.6
State unemployment insurance and employment services.....	---	---	---	---	---	63.6	60.0
Unemployment trust fund.....TF	303.2	317.0	351.5	357.4	360.5	362.6	374.3
SUBTOTAL, Labor.....	859.2	829.9	1,305.3	1,464.5	2,074.5	2,415.7	2,168.8
Other Independent Agencies:							
Community services program.....	526.4	615.0	647.8	714.7	708.4	676.4	621.7
Public broadcasting fund.....	6.7	5.0	15.0	23.0	35.0	35.0	47.8
National Endowments for the Arts: Grants.....	2.8	3.7	4.0	4.9	6.1	6.5	7.7
SUBTOTAL, Other Independent Agencies.....	535.9	623.7	666.8	742.7	749.4	718.0	677.2
TOTAL, 500.....	5,170.4	5,085.0	6,417.0	7,326.2	9,477.6	9,496.6	9,345.4
	=====	=====	=====	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974
<b>550 HEALTH</b>							
Agriculture:							
Food safety and inspection.....	1.1	10.2	17.6	27.3	29.2	29.3	30.4
Executive Office of the President:							
Special Action Office for Drug Abuse Prevention.....	---	---	---	---	---	---	6.1
Health and Human Services-except social security:							
Health Resources and Services.....	707.3	829.2	957.1	934.3	1,081.5	1,003.9	1,088.4
Disease control (Preventive health).....	---	---	1.9	5.1	1.1	46.2	50.7
Research resources.....	---	2.2	---	---	---	---	---
Alcohol, drug abuse, and mental health (Health care services).....	191.8	76.7	145.9	165.3	290.0	319.0	301.9
***# Grants to States for Medicaid.....	<u>1,805.5</u>	<u>2,284.7</u>	<u>2,726.8</u>	<u>3,362.3</u>	<u>4,601.3</u>	<u>4,599.8</u>	<u>5,818.4</u>
SUBTOTAL, Health and Human Services-except social security.....	2,704.5	3,192.7	3,831.7	4,467.0	5,973.9	5,968.9	7,259.4
Labor:							
Occupational and mine safety.....	---	---	---	*	6.7	10.8	26.5
SUBTOTAL, Labor.....	---	---	---	*	6.7	10.8	26.5
TOTAL, 550.....	<u>2,705.6</u>	<u>3,202.9</u>	<u>3,849.3</u>	<u>4,494.3</u>	<u>6,009.9</u>	<u>6,009.0</u>	<u>7,322.4</u>

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

\*\*# Includes grants for State administration that are not classified as payments for individuals.

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991  
(in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974
600 INCOME SECURITY							
Agriculture:							
*** Rural housing for domestic farm labor.....	1.1	2.8	6.3	3.5	0.8	4.1	3.3
*** Mutual and self-help housing. . . . .	---	---	---	0.1	0.8	1.5	2.7
Funds for strengthening markets, income, and supply (section 32) . . . . .	---	---	---	---	580.0	728.0	742.6
*** Special milk program... . . . .	103.7	101.9	83.8	90.4	92.8	90.1	49.5
*** Food stamp program.....	171.2	234.3	558.7	20.1	26.8	30.7	47.5
*** Child nutrition programs.....	214.2	234.1	295.6	512.6	614.6	595.2	743.8
SUBTOTAL, Agriculture . . . . .	490.3	573.1	944.4	626.7	1,315.9	1,449.6	1,589.4
Health and Human Services-except social security:							
*** Supplemental security income program.....	---	---	---	---	---	---	46.7
*** Assistance payments program.....	3,166.2	3,617.9	4,142.4	5,486.4	6,558.7	5,921.7	5,423.4
*** Other.....	---	---	---	1.0	0.1	---	0.1
SUBTOTAL, Health and Human Services- except social security.....	3,166.2	3,617.9	4,142.4	5,487.4	6,558.9	5,921.7	5,470.1
Housing and Urban Development:							
*** Subsidized housing programs.....	283.3	343.7	435.9	558.4	749.1	1,049.3	1,115.7
Labor:							
*** Unemployment trust fund.....TF	248.4	271.1	272.7	401.7	416.0	451.5	457.6
TOTAL, 600.. . . . .	4,188.1	4,805.8	5,795.4	7,074.1	9,039.8	8,872.1	8,632.8
700 VETERANS BENEFITS AND SERVICES							
Veterans Administration:							
Medical administration and miscellaneous operating expenses.....	1.9	0.2	0.5	0.6	0.3	0.7	0.8
*** Medical care.....	9.1	12.5	13.9	15.5	16.6	17.2	21.3
Grants for construction of state extended care facilities.....	1.9	1.8	3.5	2.9	1.8	2.6	3.7
TOTAL, 700.....	12.9	14.5	17.9	19.0	18.7	20.4	25.7

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974
<b>750 ADMINISTRATION OF JUSTICE</b>							
Justice:							
Justice assistance.....	5.9	28.4	41.2	195.8	321.0	526.3	637.4
Other Independent Agencies:							
Equal Employment Opportunity Commission.....	<u>5.6</u>	---	<u>0.9</u>	<u>1.1</u>	<u>1.3</u>	<u>1.3</u>	<u>1.8</u>
TOTAL, 750.....	<u>11.5</u>	<u>28.4</u>	<u>42.1</u>	<u>196.9</u>	<u>322.3</u>	<u>527.6</u>	<u>639.2</u>
	=====	=====	=====	=====	=====	=====	=====
<b>800 GENERAL GOVERNMENT</b>							
Interior:							
Administration of territories.....	10.5	12.8	8.8	10.9	12.9	16.0	16.8
Trust Territory of the Pacific Islands.....	<u>21.3</u>	<u>33.8</u>	<u>39.9</u>	<u>48.6</u>	<u>50.6</u>	<u>60.7</u>	<u>63.2</u>
SUBTOTAL, Interior.....	<u>31.8</u>	<u>46.6</u>	<u>48.7</u>	<u>59.5</u>	<u>63.5</u>	<u>76.7</u>	<u>80.0</u>
Office of Personnel Management:							
Intergovernmental personnel assistance.....	---	---	---	---	<u>3.0</u>	<u>13.7</u>	<u>14.2</u>
TOTAL, 800.....	<u>31.8</u>	<u>46.6</u>	<u>48.7</u>	<u>59.5</u>	<u>66.4</u>	<u>90.3</u>	<u>94.3</u>
	=====	=====	=====	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974
<b>850 GENERAL PURPOSE FISCAL ASSISTANCE</b>							
Agriculture:							
Forest Service: shared revenues.....	44.6	52.9	78.7	73.2	57.5	85.6	114.6
Defense-Civil:							
Corps of Engineers: shared revenues.....	2.5	2.7	2.8	2.7	2.8	3.0	3.0
Energy:							
Payments to states under Federal Power Act.....	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Interior:							
Miscellaneous shared revenues. ....	24.7	28.7	33.6	31.0	33.6	39.8	49.6
Payments to states from receipts under Mineral Leasing Act.....	48.2	51.4	52.6	54.0	55.9	56.2	56.7
Payments to the United States territories, fiscal assistance .....	12.4	12.7	14.1	13.2	19.4	22.4	16.6
SUBTOTAL, Interior.....	85.3	92.7	100.3	98.3	108.9	118.4	123.0
Other Independent Agencies:							
Federal payment to the District of Columbia.....	75.4	85.9	114.6	139.0	173.7	181.5	187.4
SUBTOTAL, Other Independent Agencies.....	75.4	85.9	114.6	139.0	173.7	181.5	187.4
Treasury:							
General revenue sharing trust fund.....TF	---	---	---	---	---	6,636.4	6,105.9
Customs: Miscellaneous shared revenues .....	32.1	35.1	48.3	58.3	73.5	76.8	94.6
Internal revenue collections for Puerto Rico.....	66.2	80.2	85.2	84.9	101.5	109.5	101.5
SUBTOTAL, Treasury. ....	98.3	115.3	133.5	143.2	175.0	6,822.6	6,302.0
TOTAL, 850.....	306.1	349.6	430.0	456.5	517.9	7,211.2	6,730.2
TOTAL FEDERAL AID.....	18,550.9	20,163.9	24,065.2	28,098.9	34,374.6	41,846.8	43,357.4

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)



**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1975	1976	TQ	1977	1978	1979	1980
<b>050 NATIONAL DEFENSE</b>							
Defense-Military:							
Military Construction; Army National Guard.....	34.4	50.9	7.5	56.5	16.4	49.4	54.0
Other Independent Agencies:							
FEMA: Disaster assistance.....	<u>39.3</u>	<u>38.3</u>	<u>7.5</u>	<u>39.6</u>	<u>43.1</u>	<u>44.3</u>	<u>38.7</u>
TOTAL, 050.. . . . .	73.8	89.2	15.0	96.1	59.5	93.7	92.7
	=====	=====	=====	=====	=====	=====	=====
<b>270 ENERGY</b>							
Energy:							
Emergency conservation and regulation.....	<u>6.5</u>	<u>7.6</u>	<u>7.1</u>	<u>5.5</u>	<u>100.2</u>	<u>82.7</u>	<u>383.5</u>
SUBTOTAL, Energy. . . . .	6.5	7.6	7.1	5.5	100.2	82.7	383.5
Other Independent Agencies:							
Tennessee Valley Authority fund.....	<u>36.8</u>	<u>48.4</u>	<u>19.6</u>	<u>68.2</u>	<u>79.9</u>	<u>100.0</u>	<u>115.6</u>
TOTAL, 270.....	43.4	56.0	26.7	73.7	180.0	182.7	499.1
	=====	=====	=====	=====	=====	=====	=====

\* \$50 thousand or less

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1975	1976	TQ	1977	1978	1979	1980
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>							
<b>Agriculture:</b>							
Resource conservation and development.....	9.5	12.8	2.7	11.1	16.5	18.6	14.0
Watershed and flood prevention operations.....	94.0	114.2	27.3	114.9	99.2	122.7	57.4
Forest research.....	---	---	---	---	8.1	8.3	8.0
State and private forestry.....	32.1	39.8	3.3	21.8	25.1	41.7	31.2
SUBTOTAL, Agriculture.....	135.6	166.8	33.3	147.9	148.9	191.3	110.6
<b>Commerce:</b>							
NOAA: Operations, research, and facilities.....	17.5	23.3	6.3	18.6	18.0	42.5	69.4
NOAA: Coastal zone management.....	6.7	12.6	4.6	22.1	24.2	27.1	40.5
SUBTOTAL, Commerce.....	24.2	36.0	10.9	40.7	42.2	69.6	110.0
<b>Environmental Protection Agency:</b>							
Construction grants.....	1,937.6	2,428.6	919.5	3,529.6	3,186.8	3,756.1	4,343.0
Abatement, control, and compliance.....	87.2	134.4	35.8	194.5	202.7	206.5	260.0
SUBTOTAL, Environmental Protection Agency.....	2,024.8	2,562.9	955.3	3,724.1	3,389.6	3,962.5	4,603.1
<b>Interior:</b>							
Mines and minerals.....	3.8	1.0	-*	*	0.1	12.6	25.0
Bureau of Reclamation: Emergency fund.....	---	---	---	---	3.1	---	---
Colorado River Dam Fund, Boulder Canyon Project.....	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Water resources and research.....	8.6	9.6	2.2	---	---	---	---
Fish and Wildlife Service.....	72.1	72.5	17.3	90.5	91.4	96.3	124.1
Parks and recreation.....	*	*	---	*	11.5	9.7	10.5
Land acquisition (land and water conservation fund)..	156.6	155.9	42.6	156.2	179.6	239.5	307.2
Historic preservation fund.....	5.8	6.4	2.2	9.1	10.1	27.8	47.4
Youth conservation corps .....	---	9.4	0.1	18.0	18.0	18.0	16.2
SUBTOTAL, Interior.....	247.4	255.5	65.0	274.4	314.4	404.4	531.0
<b>Other Independent Agencies:</b>							
Water resources planning.....	4.6	5.4	---	2.4	3.0	3.1	8.1
<b>TOTAL, 300.....</b>	<b>2,436.6</b>	<b>3,026.7</b>	<b>1,064.4</b>	<b>4,189.4</b>	<b>3,898.1</b>	<b>4,630.9</b>	<b>5,362.7</b>

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1975	1976	TQ	1977	1978	1979	1980
<b>350 AGRICULTURE</b>							
Agriculture:							
Cooperative State Research Service.....	92.4	100.5	27.9	116.7	86.9	98.5	109.7
Extension Service.....	183.3	181.0	47.5	198.2	251.7	272.9	288.0
Price support and related programs: CCC.....	128.3	143.5	47.3	55.5	86.9	83.6	169.1
AMS payments to States and possessions.....	0.3	-*	0.2	0.3	0.6	0.8	2.4
TOTAL, 350.....	404.4	425.0	122.9	370.7	426.0	455.8	569.3
	=====	=====	=====	=====	=====	=====	=====
<b>370 COMMERCE AND HOUSING CREDIT</b>							
Agriculture:							
Miscellaneous expiring appropriations.....	---	---	---	---	---	---	0.8
Commerce:							
Minority business development.....	2.3	3.7	2.0	8.1	12.8	12.0	2.3
TOTAL, 370.....	2.3	3.7	2.0	8.1	12.8	12.0	3.2
	=====	=====	=====	=====	=====	=====	=====
<b>400 TRANSPORTATION</b>							
Other Independent Agencies:							
WMATA.....	175.3	169.8	51.7	289.8	149.3	84.2	99.8
Transportation:							
Other Federal fund aid for highways.....	40.3	45.8	15.1	96.5	138.1	259.2	226.0
Federal-aid highways (trust fund).....TF	4,573.5	6,132.2	1,604.6	5,799.0	5,806.7	6,825.5	8,675.5
Trust fund share of other highway programs.....TF	13.4	12.8	5.5	30.6	39.3	71.5	121.0
Federal fund highway safety grants.....	5.8	11.1	-3.5	4.2	8.1	7.0	3.8
Highway safety grants.....TF	68.8	69.0	23.2	96.4	118.0	166.0	182.6
Rail service assistance.....	---	2.0	4.6	21.8	35.0	51.4	52.4
Railroad safety.....	0.1	0.2	*	0.4	0.3	1.1	2.0
Urban mass transportation grants.....	688.7	1,262.2	278.6	1,616.1	1,972.4	2,408.2	3,129.0
Grants-in-aid for airports (Airport and airway trust fund).....TF	291.9	268.8	25.5	334.8	562.2	556.5	590.3
Coast Guard recreational boating safety.....	4.9	5.1	0.7	7.0	5.8	4.4	1.8
Merchant Marine Schools .....	---	---	---	---	0.4	0.6	0.6
Research and special programs (pipeline safety and other).....	1.2	1.2	0.7	1.7	1.1	2.4	2.6
SUBTOTAL, Transportation.....	5,688.4	7,810.3	1,955.1	8,008.7	8,687.3	10,353.7	12,987.5
TOTAL, 400.....	5,863.7	7,980.1	2,006.8	8,298.5	8,836.7	10,438.0	13,087.3
	=====	=====	=====	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

12.3(31)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991  
(in millions of dollars)

	1975	1976	TQ	1977	1978	1979	1980
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>							
<b>Agriculture:</b>							
Rural development planning grants.....	---	---	---	---	---	4.3	5.2
Rural water and waste disposal grants.....	35.1	75.3	24.1	112.9	180.0	287.0	325.2
Rural community fire protection grants.....	1.6	3.6	0.8	3.9	2.7	3.4	3.5
Miscellaneous expiring appropriations.....	4.2	7.4	2.6	9.6	9.9	10.8	12.3
<b>SUBTOTAL, Agriculture.....</b>	<b>40.9</b>	<b>86.2</b>	<b>27.6</b>	<b>126.4</b>	<b>192.6</b>	<b>305.5</b>	<b>346.1</b>
<b>Commerce:</b>							
Economic development assistance programs.....	209.3	201.7	58.9	165.3	260.1	344.5	451.6
Local public works and drought assistance programs ..	---	---	---	578.8	3,108.2	1,750.2	416.5
Regional development programs.....	18.8	21.0	1.8	17.1	17.5	18.9	60.1
Regional development commissions.....TF	22.0	53.4	17.3	47.0	43.3	45.3	44.2
Coastal energy impact fund.....	---	---	---	---	0.4	2.6	4.0
<b>SUBTOTAL, Commerce.....</b>	<b>250.2</b>	<b>276.1</b>	<b>78.0</b>	<b>808.2</b>	<b>3,429.5</b>	<b>2,161.5</b>	<b>976.5</b>
<b>Energy:</b>							
Energy conservation.....	---	---	---	---	---	*	6.5
<b>Funds Appropriated to the President:</b>							
Disaster relief.....	130.6	251.6	58.7	167.9	208.7	223.9	375.0
Public works acceleration.....	---	---	---	---	---	---	*
<b>SUBTOTAL, Funds Appropriated to the President....</b>	<b>130.6</b>	<b>251.6</b>	<b>58.7</b>	<b>167.9</b>	<b>208.7</b>	<b>223.9</b>	<b>375.0</b>
<b>Housing and Urban Development:</b>							
Planning assistance.....	95.5	91.7	19.6	76.2	67.1	61.6	52.1
Community development grants.....	38.1	982.8	439.0	2,088.8	2,464.3	3,161.2	3,901.6
Urban development action grants.....	---	---	---	---	---	73.2	224.5
Neighborhood self-help development program.....	---	---	---	---	---	---	2.2
Urban renewal programs.....	1,374.1	1,166.0	295.3	899.2	391.9	298.0	214.1
Miscellaneous appropriations.....	601.4	270.9	33.2	78.9	46.1	37.9	17.7
Public facilities (including Model cities, water and sewers).....	*	---	---	1.4	0.1	*	---
New community assistance grants.....	2.9	1.2	0.2	1.7	1.3	0.2	0.3
<b>SUBTOTAL, Housing and Urban Development.....</b>	<b>2,112.0</b>	<b>2,512.6</b>	<b>787.3</b>	<b>3,146.3</b>	<b>2,970.7</b>	<b>3,632.0</b>	<b>4,412.6</b>
<b>Interior:</b>							
Operation of Indian programs (Area and regional development).....	1.8	2.2	0.4	---	17.5	17.6	17.8
<b>Other Independent Agencies:</b>							
FEMA: Disaster assistance.....	---	---	---	---	1.8	3.0	4.8
Appalachian regional development programs.....	305.9	314.9	72.2	245.9	256.8	297.2	335.2
Payment to the Neighborhood Reinvestment Corporation.....	---	---	---	---	---	---	12.0
Alaska and Virgin Islands land use planning and public works.....	0.3	0.9	0.1	0.5	---	---	---
Alaska land use planning: cooperative funds.....TF	0.6	0.5	0.1	0.7	---	---	---
<b>SUBTOTAL, Other Independent Agencies.....</b>	<b>306.8</b>	<b>316.3</b>	<b>72.4</b>	<b>247.2</b>	<b>258.6</b>	<b>300.2</b>	<b>352.0</b>
<b>TOTAL, 450.....</b>	<b>2,842.4</b>	<b>3,444.9</b>	<b>1,024.5</b>	<b>4,495.9</b>	<b>7,077.6</b>	<b>6,640.8</b>	<b>6,486.4</b>

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1975	1976	TQ	1977	1978	1979	1980
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>							
Commerce:							
Job opportunities program.....	21.9	269.4	78.7	98.0	11.6	2.1	4.6
Public telecommunications facilities, planning and construction.....	---	---	---	---	---	8.8	20.3
SUBTOTAL, Commerce.....	21.9	269.4	78.7	98.0	11.6	10.8	24.9
Education:							
Indian education.....	24.1	24.9	13.2	46.6	55.7	57.1	89.6
Impact aid.....	577.4	558.0	66.1	719.3	705.9	857.7	621.9
Compensatory education for the disadvantaged.....	2,183.6	2,107.6	647.0	2,224.9	2,666.4	2,965.3	3,370.2
Special programs.....	331.9	217.9	60.3	274.4	290.8	395.0	523.0
Bilingual education.....	92.7	51.4	47.6	114.9	134.8	149.2	165.8
Education for the handicapped.....	58.1	89.7	16.5	119.8	225.9	455.6	809.8
Vocational rehabilitation.....	809.5	836.2	235.4	870.4	867.8	945.8	956.0
Payments to institutions for the handicapped.....	2.0	2.4	0.6	3.0	3.5	3.9	4.3
Vocational and adult education.....	652.5	747.5	89.7	691.9	690.7	769.1	854.1
*** Student financial assistance.....	22.2	34.8	5.9	62.1	55.5	61.8	78.3
Higher education.....	61.2	8.0	2.0	21.3	6.0	24.5	19.9
Libraries.....	209.8	137.0	15.9	160.2	209.0	254.9	157.8
SUBTOTAL, Education.....	5,025.1	4,815.5	1,200.2	5,308.8	5,912.0	6,939.9	7,650.7
Health and Human Services-except social security:							
Social services block grant.....	2,046.9	2,251.5	561.4	2,533.9	2,808.7	3,090.7	2,763.3
Human development services.....	803.1	759.5	200.3	950.3	1,118.8	1,199.0	1,547.9
Work incentives.....	303.9	298.8	83.9	347.7	353.4	371.8	383.0
SUBTOTAL, Health and Human Services-except social security.....	3,153.8	3,309.7	845.7	3,832.0	4,280.9	4,661.5	4,694.2
Interior:							
Indian education.....	24.4	12.5	1.5	5.2	5.2	6.7	7.0
Labor:							
Temporary employment assistance.....	372.4	1,887.3	519.1	2,340.4	4,769.4	3,285.2	1,796.5
Training and employment services.....	2,504.2	2,852.8	980.1	2,939.7	4,250.9	5,396.8	6,190.8
Community service employment for older Americans.....	---	---	---	2.9	23.8	34.6	45.3
State unemployment insurance and employment services.....	-18.7	181.8	-26.3	53.0	46.4	65.1	24.0
Unemployment trust fund.....TF	481.0	344.2	169.8	551.1	582.4	610.4	709.7
Salaries and expenses.....	---	---	5.0	---	---	---	---
SUBTOTAL, Labor.....	3,339.0	5,266.2	1,647.6	5,887.1	9,672.9	9,392.2	8,766.2
Other Independent Agencies:							
Community services program.....	493.0	380.5	115.7	499.1	536.8	552.9	546.9
Public broadcasting fund.....	62.0	70.0	26.0	103.0	119.2	120.2	152.0
National Endowments for the Arts: Grants.....	13.9	17.2	5.6	20.1	18.6	21.8	19.9
SUBTOTAL, Other Independent Agencies.....	568.9	467.7	147.3	622.2	674.6	694.9	718.7
Treasury:							
Social services claims.....	---	---	---	---	---	543.0	---
TOTAL, 500.....	12,133.1	14,141.0	3,920.9	15,753.2	20,557.2	22,249.0	21,861.7

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1975	1976	TQ	1977	1978	1979	1980
<b>550 HEALTH</b>							
<b>Agriculture:</b>							
Food safety and inspection.....	32.7	29.6	6.2	27.1	26.9	29.8	29.9
<b>Executive Office of the President:</b>							
Special Action Office for Drug Abuse Prevention.....	10.3	6.8	*	0.1	1.0	1.0	0.2
<b>Health and Human Services-except social security:</b>							
Health Resources and Services.....	1,239.6	1,673.0	310.1	1,623.5	1,311.5	1,206.6	940.8
Disease control (Preventive health).....	59.0	67.3	11.4	74.0	57.9	93.4	102.9
Alcohol, drug abuse, and mental health (Health care							
*** services).....	590.3	535.2	155.6	471.0	605.2	594.0	679.1
**# Grants to States for Medicaid.....	<u>6,840.4</u>	<u>8,568.2</u>	<u>2,228.7</u>	<u>9,875.8</u>	<u>10,679.9</u>	<u>12,407.3</u>	<u>13,956.7</u>
SUBTOTAL, Health and Human Services-							
except social security.....	8,729.2	10,843.7	2,705.8	12,044.3	12,654.5	14,301.3	15,679.5
<b>Labor:</b>							
Occupational and mine safety.....	<u>37.6</u>	<u>33.8</u>	<u>8.7</u>	<u>32.0</u>	<u>42.5</u>	<u>45.3</u>	<u>48.1</u>
SUBTOTAL, Labor.....	<u>37.6</u>	<u>33.8</u>	<u>8.7</u>	<u>32.0</u>	<u>42.5</u>	<u>45.3</u>	<u>48.1</u>
<b>TOTAL, 550.....</b>	<u>8,809.8</u>	<u>10,913.9</u>	<u>2,720.7</u>	<u>12,103.6</u>	<u>12,724.9</u>	<u>14,377.4</u>	<u>15,757.6</u>

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

\*\*# Includes grants for State administration that are not classified as payments for individuals.

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1975	1976	TQ	1977	1978	1979	1980
<b>600 INCOME SECURITY</b>							
<b>Agriculture:</b>							
*** Rural housing for domestic farm labor.....	3.0	2.6	1.2	6.8	6.2	5.9	12.8
*** Mutual and self-help housing.....	3.2	3.4	0.9	3.6	4.5	4.9	5.5
Funds for strengthening markets, income, and supply							
(section 32).....	450.9	276.7	61.5	38.1	268.9	269.6	456.2
*** Special milk program.....	122.1	87.8	46.8	156.1	135.4	129.8	155.4
*** Food donations program.....	---	7.5	0.3	48.3	51.7	64.1	101.3
*** Food stamp program.....	136.2	267.0	64.9	270.8	298.8	323.6	412.5
*** Special supplemental food program (WIC).....	---	141.1	41.0	242.3	370.6	542.2	716.1
*** Child nutrition programs.....	1,443.2	1,790.2	343.2	2,619.1	2,390.6	2,732.1	3,232.9
<b>SUBTOTAL, Agriculture.....</b>	<b>2,158.5</b>	<b>2,576.4</b>	<b>559.8</b>	<b>3,385.0</b>	<b>3,526.7</b>	<b>4,072.2</b>	<b>5,092.7</b>
<b>Health and Human Services-except social security:</b>							
*** Supplemental security income program.....	110.4	66.8	5.1	39.4	38.7	41.3	39.3
*** Assistance payments program.....	5,120.9	5,752.5	1,570.2	6,165.1	6,369.1	6,331.1	6,888.3
*** Low income home energy assistance.....	---	---	---	110.0	193.4	185.6	1,179.6
Child support enforcement.....	---	96.2	36.1	185.5	246.8	252.4	384.5
*** Refugee and entrant assistance.....	---	---	---	---	55.8	132.2	338.2
Payments to states from receipts for child support...	---	---	---	---	*	*	0.1
<b>SUBTOTAL, Health and Human Services-</b>							
<b>except social security.....</b>	<b>5,231.3</b>	<b>5,915.5</b>	<b>1,611.4</b>	<b>6,500.0</b>	<b>6,903.9</b>	<b>6,942.6</b>	<b>8,830.1</b>
<b>Housing and Urban Development:</b>							
*** Subsidized housing programs.....	1,326.4	1,409.7	283.0	1,308.5	1,721.0	2,119.4	2,610.1
*** Congregate services program.....	---	---	---	---	---	---	0.1
*** Payments for operation of low income housing projects	---	177.9	127.6	505.8	691.3	653.6	824.3
<b>SUBTOTAL, Housing and Urban Development.....</b>	<b>1,326.4</b>	<b>1,587.6</b>	<b>410.6</b>	<b>1,814.3</b>	<b>2,412.3</b>	<b>2,773.0</b>	<b>3,434.6</b>
<b>Labor:</b>							
*** Unemployment trust fund.....TF	636.1	868.5	209.2	963.8	939.2	952.2	1,137.9
<b>TOTAL, 600.....</b>	<b>9,352.3</b>	<b>10,948.0</b>	<b>2,791.0</b>	<b>12,663.1</b>	<b>13,782.1</b>	<b>14,739.9</b>	<b>18,495.4</b>

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991  
(in millions of dollars)

	1975	1976	TQ	1977	1978	1979	1980
<b>700 VETERANS BENEFITS AND SERVICES</b>							
Veterans Administration:							
Medical administration and miscellaneous operating expenses.....	1.0	0.5	0.2	0.2	0.1	0.7	0.8
*** Medical care.....	22.2	22.1	5.6	39.7	33.7	34.7	35.1
Grants for construction of state extended care facilities.....	3.4	9.3	2.1	7.8	6.9	14.3	14.2
Assistance for health manpower training institutions.....	5.8	20.3	5.0	30.8	34.9	36.7	40.0
Grants for the construction of State veterans cemeteries.....	---	---	---	---	---	---	0.2
TOTAL, 700.....	32.5	52.2	12.7	78.5	75.6	86.5	90.4
	=====	=====	=====	=====	=====	=====	=====
<b>750 ADMINISTRATION OF JUSTICE</b>							
Justice:							
National Institute of Corrections.....	---	---	---	0.9	3.8	8.4	8.7
Justice assistance.....	722.4	788.9	167.8	706.2	558.9	497.0	504.3
SUBTOTAL, Justice.....	722.4	788.9	167.8	707.1	562.7	505.4	513.0
Other Independent Agencies:							
Equal Employment Opportunity Commission.....	3.0	5.9	1.5	5.6	9.0	11.9	16.2
TOTAL, 750.....	725.4	794.9	169.3	712.7	571.7	517.3	529.2
	=====	=====	=====	=====	=====	=====	=====
<b>800 GENERAL GOVERNMENT</b>							
Interior:							
Administration of territories.....	16.4	19.0	16.3	36.4	61.1	77.3	51.9
Trust Territory of the Pacific Islands.....	69.3	82.3	20.8	84.3	84.0	105.4	67.6
SUBTOTAL, Interior.....	85.7	101.3	37.1	120.7	145.2	182.7	119.5
Office of Personnel Management:							
Intergovernmental personnel assistance.....	14.7	15.2	3.6	12.6	18.5	19.0	18.9
TOTAL, 800.....	100.5	116.5	40.7	133.2	163.7	201.7	138.4
	=====	=====	=====	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.



Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991  
(in millions of dollars)

	1975	1976	TQ	1977	1978	1979	1980
850 GENERAL PURPOSE FISCAL ASSISTANCE							
Agriculture:							
Forest Service: shared revenues .....	120.8	89.1	109.9	50.4	225.7	240.7	280.3
Defense-Civil:							
Corps of Engineers: shared revenues.....	3.7	4.0	4.3	---	4.7	6.1	4.6
Energy:							
Payments to states under Federal Power Act.....	0.1	4.9	0.1	---	0.1	0.2	0.3
Interior:							
Payments in lieu of taxes. ....	---	---	---	100.0	97.6	105.4	103.4
Miscellaneous shared revenues .....	63.8	56.4	62.1	36.5	117.3	94.6	109.2
Payments to states from receipts under Mineral Leasing Act. ....	117.2	119.6	78.2	105.1	175.1	209.7	268.0
Payments to the United States territories, fiscal assistance ...	16.6	32.7	3.3	18.7	22.2	26.6	49.0
SUBTOTAL, Interior .....	197.6	208.7	143.5	260.3	412.2	436.4	529.7
Other Independent Agencies:							
Federal payment to the District of Columbia. ....	226.2	226.2	88.9	276.0	304.1	274.7	339.1
Treasury:							
Antirecession financial assistance fund.....	---	---	---	1,698.8	1,329.5	0.2	---
General revenue sharing trust fund.....TF	6,129.7	6,242.9	1,587.6	6,757.7	6,823.0	6,847.7	6,828.8
Customs: Miscellaneous shared revenues.....	171.6	186.8	38.8	237.9	236.6	214.1	278.4
Internal revenue collections for Puerto Rico.....	121.5	139.0	28.9	157.1	187.6	212.5	216.6
SUBTOTAL, Treasury .....	6,422.8	6,568.8	1,655.3	8,851.5	8,576.6	7,274.6	7,323.8
TOTAL, 850.....	6,971.1	7,101.7	2,002.1	9,438.2	9,523.4	8,232.7	8,477.7
	=====	=====	=====	=====	=====	=====	=====
TOTAL FEDERAL AID.....	49,791.3	59,093.8	15,919.7	68,415.0	77,889.4	82,858.4	91,451.0
	=====	=====	=====	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1981	1982	1983	1984	1985	1986 est.	1987 est.
<b>050 NATIONAL DEFENSE</b>							
Defense-Military:							
Military Construction; Army National Guard.....	29.7	28.7	41.2	40.2	52.0	54.6	52.5
SUBTOTAL, Defense-Military.....	29.7	28.7	41.2	40.2	52.0	54.6	52.5
Other Independent Agencies:							
FEMA: Disaster assistance... ..	45.0	39.1	44.9	55.2	104.7	95.4	71.0
TOTAL, 050.....	74.7	67.7	86.1	95.4	156.7	150.1	123.5
	=====	=====	=====	=====	=====	=====	=====
<b>270 ENERGY</b>							
Energy:							
Emergency conservation and regulation.....	479.9	345.9	316.7	355.7	313.7	296.7	166.2
Housing and Urban Development:							
Assistance for solar and conservation improvements...	---	---	*	7.6	26.6	35.7	8.8
Other Independent Agencies:							
Tennessee Valley Authority fund.....	137.4	163.5	165.2	170.2	188.3	195.8	202.0
TOTAL, 270.....	617.3	509.4	482.0	533.5	528.6	528.2	377.0
	=====	=====	=====	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1981	1982	1983	1984	1985	1986 est.	1987 est.
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>							
<b>Agriculture:</b>							
Resource conservation and development.....	16.9	13.3	14.1	17.1	11.0	8.3	11.5
Watershed and flood prevention operations.....	71.3	143.6	133.9	151.3	160.3	134.1	118.0
Forest research.....	5.7	9.8	8.6	7.1	0.7	6.9	0.7
State and private forestry .....	27.6	32.5	32.0	28.3	26.5	27.1	2.8
<b>SUBTOTAL, Agriculture.....</b>	<b>121.5</b>	<b>199.1</b>	<b>188.6</b>	<b>203.8</b>	<b>198.4</b>	<b>176.5</b>	<b>132.9</b>
<b>Commerce:</b>							
NOAA: Operations, research, and facilities.....	46.5	50.1	79.7	109.0	143.1	86.8	6.0
NOAA: Coastal zone management .....	50.3	33.0	42.9	31.3	23.7	---	---
<b>SUBTOTAL, Commerce.....</b>	<b>96.8</b>	<b>83.1</b>	<b>122.6</b>	<b>140.4</b>	<b>166.8</b>	<b>86.8</b>	<b>6.0</b>
<b>Environmental Protection Agency:</b>							
Construction grants.....	3,881.2	3,756.2	2,982.7	2,618.7	2,888.7	2,807.7	2,382.2
Abatement, control, and compliance.....	299.8	320.2	270.5	246.0	261.6	279.4	268.9
Hazardous substance response trust fund.....TF	---	2.9	12.8	56.8	47.0	84.3	131.9
<b>SUBTOTAL, Environmental Protection Agency.....</b>	<b>4,180.9</b>	<b>4,079.2</b>	<b>3,266.0</b>	<b>2,921.5</b>	<b>3,197.3</b>	<b>3,171.5</b>	<b>2,783.0</b>
<b>Interior:</b>							
Mines and minerals.....	26.6	72.3	80.1	102.6	144.2	169.3	171.2
Colorado River Dam Fund, Boulder Canyon Project.....	0.6	0.6	---	---	---	---	---
Fish and Wildlife Service.....	141.1	148.6	155.2	154.6	154.9	117.7	107.2
Fish and Wildlife Service (Sport fish restoration)...TF	---	---	---	---	---	88.2	122.1
Parks and recreation.....	16.5	35.4	30.5	39.3	44.0	14.5	3.8
Land acquisition (land and water conservation fund)..	291.7	211.3	144.2	165.6	134.7	75.3	66.8
Historic preservation fund.....	51.1	36.4	30.6	51.1	28.6	18.0	3.5
Youth conservation corps .....	10.7	5.9	.1	---	---	---	---
Miscellaneous expiring appropriations.....	---	---	---	0.1	*	---	---
<b>SUBTOTAL, Interior.....</b>	<b>538.2</b>	<b>510.5</b>	<b>440.4</b>	<b>513.2</b>	<b>506.5</b>	<b>483.0</b>	<b>474.6</b>
<b>Other Independent Agencies:</b>							
Water resources planning.....	7.1	---	---	---	---	---	---
<b>TOTAL, 300.....</b>	<b>4,944.5</b>	<b>4,872.0</b>	<b>4,017.6</b>	<b>3,778.8</b>	<b>4,069.0</b>	<b>3,917.7</b>	<b>3,396.5</b>
	=====	=====	=====	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1981	1982	1983	1984	1985	1986 est.	1987 est.
<b>350 AGRICULTURE</b>							
Agriculture:							
Agricultural Research Service.....	---	---	---	7.8	2.8	---	---
Cooperative State Research Service.....	117.3	129.3	126.1	139.0	140.5	162.5	141.1
Extension Service.....	301.3	307.0	322.7	329.6	338.0	331.3	179.3
Price support and related programs: CCC.....	409.2	548.2	1,365.9	1,305.6	1,888.3	1,376.3	1,176.0
Temp. stor. & distr. of CCC emgcy. food.....	---	---	6.7	48.8	49.8	50.3	15.0
AMS payments to States and possessions.....	1.6	1.2	1.0	0.9	1.0	1.8	---
TOTAL, 350.....	829.4	985.7	1,822.4	1,831.6	2,420.4	1,922.1	1,511.2
	=====	=====	=====	=====	=====	=====	=====
<b>370 COMMERCE AND HOUSING CREDIT</b>							
Agriculture:							
Miscellaneous expiring appropriations.....	2.0	1.3	0.4	0.2	---	---	---
Commerce:							
Miscellaneous appropriations.....	---	---	---	---	---	---	---
Minority business development.....	2.4	2.1	2.1	2.1	2.2	1.8	1.8
SUBTOTAL, Commerce.....	2.4	2.1	2.0	2.1	2.2	1.8	1.8
Small Business Administration:							
Small business assistance.....	---	---	59.1	---	---	---	---
TOTAL, 370.....	4.4	3.4	61.5	2.3	2.2	1.8	1.8
	=====	=====	=====	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1981	1982	1983	1984	1985	1986 est.	1987 est.
<b>400 TRANSPORTATION</b>							
Other Independent Agencies:							
WMATA.....	61.3	65.3	50.2	32.6	70.6	66.7	66.7
Transportation:							
Other Federal fund aid for highways.....	145.6	101.6	217.4	298.4	248.4	143.9	128.1
Federal-aid highways (trust fund).....TF	8,641.4	7,590.3	8,528.6	10,071.9	12,434.3	13,518.1	13,033.8
Trust fund share of other highway programs.....TF	113.0	63.7	29.8	25.4	32.3	53.3	31.8
Federal fund highway safety grants.....	9.5	4.8	14.2	8.8	5.7	7.5	9.3
Highway safety grants.....TF	197.2	143.0	106.2	117.4	120.1	130.7	130.6
Rail service assistance.....	47.9	54.2	46.2	32.0	33.8	29.8	31.8
Railroad safety.....	3.5	1.2	0.5	2.1	1.1	0.5	1.6
Commuter rail service.....	---	24.7	135.2	---	---	5.1	---
Urban mass transportation grants.....TF	---	---	3.1	233.2	507.0	750.1	1,031.2
Urban mass transportation grants.....	3,770.8	3,781.7	3,655.1	3,482.7	2,796.9	2,673.4	2,230.0
Grants-in-aid for airports (Airport and airway trust fund).....TF	469.0	338.6	452.9	693.9	788.7	775.9	827.7
Coast Guard recreational boating safety.....	0.1	---	5.1	---	---	---	---
Boat safety.....TF	---	---	---	10.7	11.9	18.7	24.3
Research and special programs (pipeline safety and other).....	2.8	1.5	3.0	3.4	3.8	4.1	4.5
SUBTOTAL, Transportation.....	<u>13,400.8</u>	<u>12,105.3</u>	<u>13,197.3</u>	<u>14,980.0</u>	<u>16,984.0</u>	<u>18,111.1</u>	<u>17,484.6</u>
TOTAL, 400.....	<u>13,462.1</u>	<u>12,170.6</u>	<u>13,247.5</u>	<u>15,012.7</u>	<u>17,054.5</u>	<u>18,177.8</u>	<u>17,551.3</u>

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

12.3(41)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991  
(in millions of dollars)

	1981	1982	1983	1984	1985	1986 est.	1987 est.
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>							
Agriculture:							
Rural development planning grants.....	5.2	2.9	0.8	---	---	---	---
Rural water and waste disposal grants.....	268.9	209.6	156.7	134.9	175.9	183.1	162.2
Rural community fire protection grants.....	3.7	2.7	1.9	3.0	3.1	3.4	2.3
Miscellaneous expiring appropriations.....	9.1	5.6	3.6	0.8	1.3	1.7	---
SUBTOTAL, Agriculture.....	286.8	220.9	162.9	138.7	180.2	188.2	164.6
Commerce:							
Economic development assistance programs.....	408.2	323.2	248.0	248.5	262.6	230.4	183.4
Local public works and drought assistance programs...	82.8	39.4	17.3	8.8	2.1	2.9	1.9
Regional development programs.....	30.6	9.7	4.8	-7	9.9	2.4	0.6
Regional development commissions.....TF	43.0	15.6	2.7	2.3	0.4	0.2	---
Coastal energy impact fund.....	2.3	1.1	-2.5	---	---	---	---
SUBTOTAL, Commerce.....	566.9	389.0	270.2	258.8	275.0	235.8	185.8
Energy:							
Energy conservation.....	14.6	10.2	---	---	---	---	---
Funds Appropriated to the President:							
Disaster relief.....	268.4	110.1	181.7	206.6	162.9	273.8	211.3
Public works acceleration.....	*	---	---	1.1	---	---	---
SUBTOTAL, Funds Appropriated to the President....	268.4	110.1	181.7	207.7	162.9	273.8	211.3
Housing and Urban Development:							
Subsidized housing programs.....	---	---	---	---	15.1	243.0	240.6
Planning assistance.....	38.9	19.5	2.5	-*	-1	0.5	---
Community development grants.....	4,042.4	3,791.6	3,554.0	3,819.3	3,816.9	3,574.7	3,098.9
Urban development action grants.....	371.1	387.9	450.8	453.9	496.7	488.3	413.2
Neighborhood self-help development program.....	8.9	3.7	0.4	-*	---	*	---
Urban renewal programs.....	155.7	100.7	38.2	23.8	28.4	35.0	---
Miscellaneous appropriations.....	10.1	0.8	-3	-4	-5	0.4	---
Public facilities (including Model cities, water and sewers).....	---	4.9	2.4	3.9	---	---	12.9
New community assistance grants.....	1.2	0.9	0.1	*	0.7	0.2	---
SUBTOTAL, Housing and Urban Development.....	4,628.3	4,310.2	4,048.0	4,300.5	4,357.1	4,342.1	3,765.6
Interior:							
Operation of Indian programs (Area and regional development).....	17.9	17.1	16.9	16.4	15.8	15.0	7.3
Other Independent Agencies:							
FEMA: Disaster assistance.....	---	3.6	4.6	9.8	16.6	12.2	6.3
National insurance development fund.....	---	---	---	---	---	9.6	---
Appalachian regional development programs.....	328.7	304.3	262.3	209.1	197.8	150.2	119.8
Payment to the Neighborhood Reinvestment Corporation.	12.5	13.9	15.5	16.0	15.5	17.7	15.3
SUBTOTAL, Other Independent Agencies.....	341.2	321.8	282.4	235.0	229.9	189.6	141.4
TOTAL, 450.....	6,124.1	5,379.1	4,962.3	5,157.0	5,221.0	5,244.6	4,475.9
	=====	=====	=====	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

12.3(42)

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1981	1982	1983	1984	1985	1986 est.	1987 est.
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>							
Commerce:							
Job opportunities program.....*		1.4	0.6	1.0	0.1	0.1	12.1
Public telecommunications facilities, planning and construction.....	19.7	12.3	22.6	16.5	19.0	17.6	---
SUBTOTAL, Commerce.....	19.7	13.7	23.2	17.5	19.1	17.7	12.1
Education:							
Indian education.....	52.1	74.3	65.4	67.5	78.4	54.5	64.7
Impact aid.....	692.8	546.3	548.2	566.6	629.4	687.5	595.5
Compensatory education for the disadvantaged.....	3,345.4	2,939.1	2,629.2	3,066.6	4,194.3	2,939.5	3,529.2
Special programs.....	626.5	636.2	509.4	569.7	479.1	611.6	579.0
Bilingual education.....	160.2	110.3	107.6	112.4	95.7	68.9	99.1
Immigrant education.....	---	---	---	---	15.4	28.5	14.6
Education for the handicapped.....	1,023.1	1,131.4	1,124.8	790.6	928.2	1,365.5	1,135.2
Vocational rehabilitation.....	977.6	779.7	851.6	1,300.6	732.8	1,320.7	1,108.4
Payments to institutions for the handicapped.....	4.7	5.0	5.2	4.1	4.2	7.5	5.5
Promotion of education for the blind.....TF	---	---	---	---	*	*	*
Vocational and adult education.....	722.9	801.9	705.0	718.7	633.1	976.4	803.5
*** Student financial assistance.....	78.4	56.8	50.8	69.6	76.0	30.4	*
Higher education.....	10.5	2.8	3.1	---	6.5	---	---
Higher education facilities loans and insurance.....	---	---	---	---	7.8	5.9	---
Libraries.....	80.0	101.0	124.0	79.8	78.7	122.2	73.9
SUBTOTAL, Education.....	7,774.3	7,184.8	6,724.3	7,346.1	7,959.6	8,219.0	8,008.7
Health and Human Services-except social security:							
Social services block grant.....	2,646.2	2,567.5	2,507.8	2,789.0	2,742.8	2,604.3	2,693.4
Community services.....	---	239.6	338.4	353.5	371.7	229.3	58.1
Human development services.....	1,734.5	1,530.9	1,685.2	1,716.6	1,807.4	1,818.2	1,853.3
Work incentives.....	368.3	222.3	281.1	258.8	274.1	172.1	24.8
Family social services.....	556.6	402.0	408.1	648.5	737.6	815.7	813.7
SUBTOTAL, HHS-except social security.....	5,305.6	4,962.2	5,220.6	5,766.3	5,933.6	5,639.6	5,443.3
Interior:							
Indian education.....	4.9	4.6	5.0	5.0	2.2	2.1	2.2
Labor:							
Temporary employment assistance.....	852.2	37.8	45.5	-15.2	-17.6	---	---
Training and employment services.....	5,926.1	3,294.6	3,187.3	2,554.7	2,774.7	3,005.2	2,661.3
Community service employment for older Americans.....	51.8	56.0	51.4	59.0	70.5	71.0	69.0
State unemployment insurance and employment services.....	50.7	23.8	-5.4	16.4	-26.5	23.4	22.6
Unemployment trust fund.....TF	730.3	685.2	724.3	762.7	917.9	931.3	898.6
SUBTOTAL, Labor.....	7,611.2	4,097.4	4,003.0	3,377.5	3,719.0	4,030.9	3,651.4
Other Independent Agencies:							
Community services program.....	576.0	131.1	-18.0	-11.6	-1.2	-1.0	---
Public broadcasting fund.....	162.0	172.0	137.0	137.5	150.5	159.5	200.0
National Endowments for the Arts: Grants.....	19.8	17.7	27.8	26.0	29.6	33.2	32.1
Institute of Museum Services.....	---	5.6	2.4	4.3	4.8	6.6	3.9
SUBTOTAL, Other Independent Agencies.....	757.9	326.4	149.1	156.1	183.7	198.3	236.0
TOTAL, 500.....	21,473.6	16,589.0	16,125.2	16,668.6	17,817.3	18,107.6	17,353.7
	=====	=====	=====	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1981	1982	1983	1984	1985	1986 est.	1987 est.
<b>550 HEALTH</b>							
Agriculture:							
Food safety and inspection.....	29.9	29.2	29.2	31.5	33.2	33.2	36.2
Executive Office of the President:							
Special Action Office for Drug Abuse Prevention.....	.4	*	---	---	---	---	---
Health and Human Services-except social security:							
Health Resources and Services.....	1,208.9	595.1	484.5	1,025.0	1,037.3	1,133.9	963.8
Disease control (Preventive health).....	113.5	119.9	164.8	154.4	162.4	158.2	170.8
Alcohol, drug abuse, and mental health (Health care services).....	663.9	656.0	506.2	500.8	501.3	460.6	488.0
***# Grants to States for Medicaid .....	<u>16,833.3</u>	<u>17,390.7</u>	<u>18,985.2</u>	<u>20,060.9</u>	<u>22,654.6</u>	<u>24,685.7</u>	<u>24,708.1</u>
SUBTOTAL, Health and Human Services- except social security.....	18,819.6	18,761.8	20,140.8	21,741.2	24,355.6	26,438.3	26,330.7
Labor:							
Occupational and mine safety.....	<u>45.5</u>	<u>47.4</u>	<u>54.1</u>	<u>64.1</u>	<u>62.0</u>	<u>58.9</u>	<u>63.8</u>
SUBTOTAL, Labor.....	<u>45.5</u>	<u>47.4</u>	<u>54.1</u>	<u>64.1</u>	<u>62.0</u>	<u>58.9</u>	<u>63.8</u>
 TOTAL, 550.....	 <u>18,894.7</u>	 <u>18,838.5</u>	 <u>20,224.1</u>	 <u>21,836.8</u>	 <u>24,450.8</u>	 <u>26,530.4</u>	 <u>26,430.8</u>

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

\*\*# Includes grants for State administration that are not classified as payments for individuals.



**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1981	1982	1983	1984	1985	1986 est.	1987 est.
<b>600 INCOME SECURITY</b>							
<b>Agriculture:</b>							
*** Rural housing for domestic farm labor.....	17.4	20.0	15.5	11.1	2.9	10.2	11.8
*** Mutual and self-help housing.....	6.7	8.1	7.1	7.6	7.6	6.6	7.6
Rural housing preservation grants.....	---	---	---	---	---	0.9	7.7
Funds for strengthening markets, income, and supply (section 32).....	284.5	379.2	541.4	407.7	467.4	369.1	343.7
*** Special milk program.....	100.4	22.0	14.1	15.3	15.3	13.3	4.2
*** Food donations program.....	104.3	121.2	146.9	171.7	166.7	198.0	177.5
*** Food stamp program.....	489.3	752.2	629.4	732.4	885.7	939.4	1,026.4
*** Special supplemental food program (WIC).....	928.1	928.5	1,146.9	1,395.9	1,494.7	1,578.9	1,610.5
*** Commodity supplemental food program.....	---	---	---	---	43.2	37.2	38.6
*** Child nutrition programs.....	3,258.7	2,853.4	3,101.0	3,345.4	3,464.2	3,655.5	3,462.3
*** Nutrition assistance for Puerto Rico.....	---	---	814.2	814.2	824.6	820.4	825.0
<b>SUBTOTAL, Agriculture.....</b>	<b>5,189.4</b>	<b>5,084.5</b>	<b>6,416.5</b>	<b>6,901.3</b>	<b>7,372.3</b>	<b>7,629.6</b>	<b>7,515.2</b>
<b>Health and Human Services-except social security:</b>							
*** Supplemental security income program.....	45.0	19.8	12.7	7.5	---	---	---
*** Assistance payments program.....	7,694.4	7,488.1	7,844.4	8,311.3	8,591.8	9,041.3	8,171.5
*** Low income home energy assistance.....	1,653.4	1,684.7	1,990.9	2,023.7	2,139.3	2,016.6	2,097.6
Child support enforcement.....	439.4	459.2	496.7	487.4	576.9	642.2	707.5
*** Refugee and entrant assistance.....	640.8	877.7	504.1	585.5	420.1	374.5	325.8
Payments to states from receipts for child support...	0.5	0.5	0.5	0.4	0.4	0.4	0.4
<b>SUBTOTAL, Health and Human Services-   except social security.....</b>	<b>10,473.4</b>	<b>10,530.1</b>	<b>10,849.3</b>	<b>11,415.8</b>	<b>11,728.5</b>	<b>12,074.9</b>	<b>11,302.8</b>
<b>Housing and Urban Development:</b>							
*** Subsidized housing programs.....	3,104.5	3,883.2	4,150.5	4,611.0	5,196.9	4,813.1	3,858.9
*** Congregate services program.....	1.4	3.1	3.4	4.2	4.6	5.9	5.3
*** Payments for operation of low income housing projects	928.6	1,007.6	1,541.6	1,135.1	1,205.0	1,337.0	1,297.0
<b>SUBTOTAL, Housing and Urban Development.....</b>	<b>4,034.5</b>	<b>4,893.8</b>	<b>5,695.4</b>	<b>5,750.3</b>	<b>6,406.5</b>	<b>6,156.0</b>	<b>5,161.1</b>
<b>Labor:</b>							
State unemployment insurance and employment services.....	---	5.1	15.5	4.2	---	---	---
*** Unemployment trust fund.....TF	1,315.3	1,416.9	1,702.1	1,548.2	1,576.0	1,579.3	1,741.9
<b>SUBTOTAL, Labor.....</b>	<b>1,315.3</b>	<b>1,422.0</b>	<b>1,717.5</b>	<b>1,552.3</b>	<b>1,576.0</b>	<b>1,579.3</b>	<b>1,741.9</b>
<b>Other Independent Agencies:</b>							
*** Emergency food distribution and shelter program.....	---	---	79.4	58.0	69.4	90.0	---
<b>TOTAL, 600.....</b>	<b>21,012.7</b>	<b>21,930.4</b>	<b>24,758.2</b>	<b>25,677.7</b>	<b>27,152.7</b>	<b>27,529.9</b>	<b>25,721.1</b>
	=====	=====	=====	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1981	1982	1983	1984	1985	1986 est.	1987 est.
<b>700 VETERANS BENEFITS AND SERVICES</b>							
Veterans Administration:							
Medical administration and miscellaneous operating expenses.....	0.5	---	4.2	5.9	4.8	4.2	1.8
*** Medical care.....	40.9	41.9	43.8	53.9	63.2	67.4	70.1
Grants for construction of state extended care facilities.....	9.0	15.3	13.6	5.2	20.4	20.1	25.5
Assistance for health manpower training institutions.....	23.0	4.8	2.8	0.1	2.2	1.7	---
Grants for the construction of State veterans cemeteries.....	0.7	0.9	1.6	0.8	0.5	2.6	0.4
TOTAL, 700.....	74.1	62.8	66.0	66.0	91.1	96.0	97.8
	=====	=====	=====	=====	=====	=====	=====
<b>750 ADMINISTRATION OF JUSTICE</b>							
Housing and Urban Development:							
Fair housing assistance.....	0.7	2.4	4.6	5.9	5.5	8.4	7.0
Fair housing initiatives.....	---	---	---	---	---	---	4.2
SUBTOTAL, Housing and Urban Development.....	0.7	2.4	4.6	5.9	5.5	8.4	11.2
Justice:							
National Institute of Corrections.....	8.4	8.6	9.5	3.4	5.5	7.9	6.6
Justice assistance.....	307.6	159.3	69.2	40.4	63.7	78.3	81.7
Crime Victims Fund.....	---	---	---	---	---	31.4	47.1
SUBTOTAL, Justice.....	316.0	167.9	78.7	43.8	69.3	117.6	135.4
Other Independent Agencies:							
Equal Employment Opportunity Commission.....	15.2	16.8	18.0	18.8	20.1	19.2	19.9
TOTAL, 750.....	332.0	187.1	101.3	68.5	94.8	145.3	166.5
	=====	=====	=====	=====	=====	=====	=====
<b>800 GENERAL GOVERNMENT</b>							
Interior:							
Payments to Papago trust and cooperative fund.....	---	---	15.0	---	---	---	---
Administration of territories.....	73.4	114.5	64.8	66.9	76.0	89.7	83.6
Trust Territory of the Pacific Islands.....	116.8	130.6	130.8	104.2	105.8	97.2	32.5
SUBTOTAL, Interior.....	190.1	245.2	210.5	171.1	181.9	187.0	116.1
Office of Personnel Management:							
Intergovernmental personnel assistance.....	18.2	7.0	0.3	-1	---	---	---
TOTAL, 800.....	208.3	252.2	210.8	171.1	181.9	187.0	116.1
	=====	=====	=====	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1981	1982	1983	1984	1985	1986 est.	1987 est.
<b>850 GENERAL PURPOSE FISCAL ASSISTANCE</b>							
Agriculture:							
Forest Service: shared revenues.....	241.2	243.4	143.7	203.3	235.7	217.8	84.9
Defense-Civil:							
Corps of Engineers: shared revenues.....	4.6	5.2	6.3	5.9	6.6	7.2	6.0
Energy:							
Payments to states under Federal Power Act.....	*	0.4	1.0	0.2	0.7	0.6	0.6
Interior:							
Payments in lieu of taxes.....	104.1	95.5	96.2	104.3	103.3	99.9	105.0
Miscellaneous shared revenues.....	115.9	114.9	55.2	68.3	146.1	29.5	56.7
Payments to states from receipts under Mineral Leasing Act.....	331.4	536.1	535.2	735.9	538.6	551.3	551.5
Payments to the United States territories, fiscal assistance.....	113.4	66.3	58.7	65.2	53.4	57.4	55.0
SUBTOTAL, Interior.....	<u>664.8</u>	<u>812.9</u>	<u>745.4</u>	<u>973.6</u>	<u>841.3</u>	<u>738.1</u>	<u>768.1</u>
Other Independent Agencies:							
Federal payment to the District of Columbia.....	364.8	402.2	427.2	485.8	547.5	530.0	560.4
Treasury:							
General revenue sharing trust fund.....TF	5,136.9	4,568.6	4,614.4	4,566.6	4,583.7	4,433.5	---
Customs: Miscellaneous shared revenues.....	57.8	69.3	75.8	76.9	105.1	100.8	107.7
Internal revenue collections for Puerto Rico.....	239.9	245.1	316.4	365.1	335.5	235.7	243.8
SUBTOTAL, Treasury.....	<u>5,434.6</u>	<u>4,883.0</u>	<u>5,006.6</u>	<u>5,008.6</u>	<u>5,024.4</u>	<u>4,770.0</u>	<u>351.5</u>
TOTAL, 850.....	6,710.1	6,347.0	6,330.2	6,677.4	6,656.2	6,263.7	1,771.4
	=====	=====	=====	=====	=====	=====	=====
TOTAL FEDERAL AID...	94,761.9	88,194.9	92,495.3	97,577.3	105,897.0	108,802.2	99,094.5
	=====	=====	=====	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

12.3(47)

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1988 est.	1989 est.	1990 est.	1991 est.
<b>050 NATIONAL DEFENSE</b>				
Defense-Military:				
Military Construction; Army National Guard.....	60.0	60.0	60.0	60.0
Other Independent Agencies:				
FEMA: Disaster assistance.....	<u>82.2</u>	<u>84.0</u>	<u>86.7</u>	<u>86.1</u>
TOTAL, 050.....	142.2	144.0	146.7	146.1
	=====	=====	=====	=====
<b>270 ENERGY</b>				
Energy:				
Emergency conservation and regulation.....	125.0	50.0	---	---
Other Independent Agencies:				
Tennessee Valley Authority fund.....	<u>225.1</u>	<u>237.5</u>	<u>248.2</u>	<u>248.2</u>
TOTAL, 270.....	350.1	287.5	248.2	248.2
	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1988 est.	1989 est.	1990 est.	1991 est.
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>				
Agriculture:				
Watershed and flood prevention operations.....	14.6	---	---	---
Forest research.....	0.7	0.7	0.7	0.7
State and private forestry.....	2.8	2.8	2.8	2.8
SUBTOTAL, Agriculture.....	<u>18.0</u>	<u>3.5</u>	<u>3.5</u>	<u>3.5</u>
Commerce:				
NOAA: Operations, research, and facilities.....	22.9	27.5	27.5	27.5
Environmental Protection Agency:				
Construction grants.....	2,186.0	2,115.5	1,808.0	1,309.0
Abatement, control, and compliance.....	269.3	270.6	270.5	270.5
Hazardous substance response trust fund.....TF	211.5	263.2	289.3	294.7
SUBTOTAL, Environmental Protection Agency.....	<u>2,666.8</u>	<u>2,649.3</u>	<u>2,367.8</u>	<u>1,874.1</u>
Interior:				
Mines and minerals.....	176.3	181.9	181.4	185.4
Fish and Wildlife Service.....	97.3	101.0	104.0	107.0
Fish and Wildlife Service (Sport fish restoration)...TF	128.3	142.0	146.0	152.0
Parks and recreation.....	0.7	*	*	*
Land acquisition (land and water conservation fund)..	33.3	37.7	16.6	3.0
Historic preservation fund.....	1.6	---	---	---
SUBTOTAL, Interior.....	<u>437.5</u>	<u>462.6</u>	<u>448.0</u>	<u>447.5</u>
 TOTAL, 300....	 <u>3,145.3</u>	 <u>3,142.9</u>	 <u>2,846.8</u>	 <u>2,352.6</u>
	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1988 est.	1989 est.	1990 est.	1991 est.
<b>350 AGRICULTURE</b>				
Agriculture:				
Cooperative State Research Service.....	140.2	133.4	126.5	120.6
Extension Service.....	169.3	140.0	140.0	140.0
Price support and related programs: CCC.....	<u>1,111.8</u>	<u>754.2</u>	<u>638.8</u>	<u>638.8</u>
TOTAL, 350.....	<u>1,421.3</u>	<u>1,027.6</u>	<u>905.3</u>	<u>899.5</u>
	=====	=====	=====	=====
<b>370 COMMERCE AND HOUSING CREDIT</b>				
Commerce:				
Minority business development.....	<u>1.8</u>	<u>1.8</u>	<u>1.8</u>	<u>1.8</u>
TOTAL, 370.....	<u>1.8</u>	<u>1.8</u>	<u>1.8</u>	<u>1.8</u>
	=====	=====	=====	=====
<b>400 TRANSPORTATION</b>				
Other Independent Agencies:				
WMATA.....	65.3	51.7	51.7	51.6
Transportation:				
Other Federal fund aid for highways.....	73.9	44.5	24.6	4.8
Federal-aid highways (trust fund).....TF	12,401.8	12,470.5	12,994.0	12,885.0
Trust fund share of other highway programs.....TF	26.7	20.8	16.1	12.8
Federal fund highway safety grants.....	8.0	5.5	3.3	1.6
Highway safety grants.....TF	130.2	123.0	113.3	111.6
Rail service assistance.....	29.3	---	---	---
Urban mass transportation grants.....TF	1,293.7	1,232.4	1,319.9	1,159.3
Urban mass transportation grants.....	1,762.6	1,043.0	737.9	253.5
Grants-in-aid for airports (Airport and airway trust fund).....TF	650.0	575.0	575.0	500.0
Boat safety.....TF	15.0	15.0	15.0	15.0
Research and special programs (pipeline safety and other).....	4.5	4.5	4.5	4.5
SUBTOTAL, Transportation.....	<u>16,395.6</u>	<u>15,534.2</u>	<u>15,803.6</u>	<u>14,948.0</u>
TOTAL, 400.....	<u>16,460.9</u>	<u>15,585.8</u>	<u>15,855.2</u>	<u>14,999.6</u>
	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1988 est.	1989 est.	1990 est.	1991 est.
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>				
Agriculture:				
Rural water and waste disposal grants.....	112.1	78.3	34.5	14.5
Rural community fire protection grants.....	1.6	0.3	---	---
SUBTOTAL, Agriculture.....	<u>113.6</u>	<u>78.6</u>	<u>34.5</u>	<u>14.5</u>
Commerce:				
Economic development assistance programs.....	122.3	63.0	21.3	3.3
Local public works and drought assistance programs...	1.0	---	---	---
Regional development commissions... TF	0.1	---	---	---
SUBTOTAL, Commerce.....	<u>123.5</u>	<u>63.0</u>	<u>21.3</u>	<u>3.3</u>
Funds Appropriated to the President:				
Disaster relief.....	191.2	148.8	148.8	148.8
Housing and Urban Development:				
Subsidized housing programs.....	114.2	---	---	---
Community development grants.....	2,629.0	2,663.7	2,778.0	2,886.3
Urban development action grants..	331.0	214.0	67.0	25.5
SUBTOTAL, Housing and Urban Development.....	<u>3,074.2</u>	<u>2,877.7</u>	<u>2,845.0</u>	<u>2,911.8</u>
Interior:				
Operation of Indian programs (Area and regional development)....	7.4	7.4	7.4	7.4
Other Independent Agencies				
FEMA: Disaster assistance.....	3.1	3.2	3.3	3.3
Appalachian regional development programs.....	84.7	48.2	19.5	4.7
Payment to the Neighborhood Reinvestment Corporation.	15.9	16.5	17.0	17.7
SUBTOTAL, Other Independent Agencies.....	<u>103.7</u>	<u>67.9</u>	<u>39.8</u>	<u>25.7</u>
 TOTAL, 450.....	 <u>3,613.6</u>	 <u>3,243.4</u>	 <u>3,096.7</u>	 <u>3,111.4</u>

\* \$50 thousand or less

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1988 est.	1989 est.	1990 est.	1991 est.
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>				
Commerce:				
Job opportunities program.....	6.7	1.8	---	---
Education:				
Indian education.....	72.7	73.3	73.3	73.3
Impact aid.....	559.2	550.8	548.0	548.0
Compensatory education for the disadvantaged.....	3,707.0	3,680.3	3,681.9	3,681.9
Special programs.....	620.1	634.0	635.0	635.0
Bilingual education.....	102.3	104.3	104.3	104.3
Immigrant education.....	1.4	---	---	---
Education for the handicapped.....	1,215.0	1,176.9	1,176.9	1,176.9
Vocational rehabilitation.....	1,137.6	1,130.4	1,128.9	1,128.3
Payments to institutions for the handicapped.....	5.5	5.5	5.5	5.5
Vocational and adult education.....	589.9	512.4	503.2	503.2
Higher education.....	*	---	---	---
Libraries.....	34.7	3.6	---	---
SUBTOTAL, Education.....	<u>8,045.3</u>	<u>7,871.5</u>	<u>7,857.0</u>	<u>7,856.3</u>
Health and Human Services-except social security:				
Social services block grant.....	2,699.8	2,700.0	2,700.0	2,700.0
Human development services.....	1,882.2	1,887.7	1,887.7	1,887.7
Work incentives.....	5.0	---	---	---
Family social services.....	833.3	873.4	914.4	954.1
SUBTOTAL, Health and Human Services- except social security.....	<u>5,420.3</u>	<u>5,461.1</u>	<u>5,502.1</u>	<u>5,541.9</u>
Interior:				
Indian education.....	2.2	2.2	2.2	2.2
Labor:				
Training and employment services.....	2,580.4	2,477.6	2,461.8	2,461.8
Community service employment for older Americans.....	71.7	71.7	71.7	71.7
State unemployment insurance and employment services.....	23.5	23.9	24.5	24.9
Unemployment trust fund.....TF	908.4	929.9	951.0	972.2
SUBTOTAL, Labor.....	<u>3,584.0</u>	<u>3,503.1</u>	<u>3,509.0</u>	<u>3,530.6</u>
Other Independent Agencies:				
Public broadcasting fund.....	170.0	130.0	90.0	60.0
National Endowments for the Arts: Grants.....	29.4	29.1	29.0	29.0
SUBTOTAL, Other Independent Agencies.....	<u>199.4</u>	<u>159.1</u>	<u>119.0</u>	<u>89.0</u>
 TOTAL, 500.....	 <u>17,257.9</u>	 <u>16,998.8</u>	 <u>16,989.3</u>	 <u>17,020.0</u>
	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)



**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1988 est.	1989 est.	1990 est.	1991 est.
550 HEALTH				
Agriculture:				
Food safety and inspection.....	36.2	36.2	36.2	36.2
Health and Human Services-except social security:				
Health Resources and Services.....	1,041.3	1,035.0	1,033.3	1,032.8
Disease control (Preventive health).....	182.2	182.2	182.2	182.2
Alcohol, drug abuse, and mental health (Health care *** services).....	490.8	490.2	490.0	490.0
***# Grants to States for Medicaid.....	<u>25,813.9</u>	<u>27,187.8</u>	<u>28,525.3</u>	<u>29,787.0</u>
SUBTOTAL, Health and Human Services- except social security.....	27,528.2	28,895.2	30,230.9	31,491.9
Labor:				
Occupational and mine safety.....	<u>66.9</u>	<u>69.6</u>	<u>72.2</u>	<u>74.7</u>
SUBTOTAL, Labor.....	<u>66.9</u>	<u>69.6</u>	<u>72.2</u>	<u>74.7</u>
TOTAL, 550.....	<u>27,631.3</u>	<u>29,001.1</u>	<u>30,339.3</u>	<u>31,602.9</u>
	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

\*\*\*# Includes grants for State administration that are not classified as payments for individuals.

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991  
(in millions of dollars)

	1988 est.	1989 est.	1990 est.	1991 est.
<b>600 INCOME SECURITY</b>				
Agriculture:				
*** Rural housing for domestic farm labor.....	10.6	8.2	3.2	1.0
*** Mutual and self-help housing. ....	4.1	2.7	2.5	1.0
Rural housing preservation grants.....	10.5	---	---	---
Funds for strengthening markets, income, and supply (section 32).....	350.9	350.9	350.9	350.9
*** Special milk program.....	1.4	1.4	1.4	1.4
*** Food donations program .....	209.4	225.8	235.6	239.5
*** Food stamp program. ....	1,124.2	1,219.4	1,261.8	1,290.0
*** Special supplemental food program (WIC).....	1,627.0	1,687.9	1,750.1	1,810.3
*** Commodity supplemental food program.....	40.0	41.2	42.3	43.1
*** Child nutrition programs.....	3,655.2	3,904.0	4,152.9	4,408.5
*** Nutrition assistance for Puerto Rico.....	825.0	825.0	825.0	825.0
SUBTOTAL, Agriculture .....	7,858.3	8,266.5	8,625.7	8,970.8
Health and Human Services-except social security:				
*** Assistance payments program.....	9,000.4	9,216.5	9,395.5	9,565.0
*** Low income home energy assistance.....	2,097.6	2,097.6	2,097.6	2,097.6
Child support enforcement.....	735.5	773.5	807.5	809.5
*** Refugee and entrant assistance.....	352.2	330.0	291.8	285.4
Payments to states from receipts for child support...	0.4	0.4	0.4	0.4
SUBTOTAL, Health and Human Services- except social security.....	12,186.1	12,418.1	12,592.9	12,757.9
Housing and Urban Development:				
*** Subsidized housing programs.....	3,901.4	4,082.9	4,359.2	4,595.4
*** Congregate services program.. ..	0.1	---	---	---
*** Payments for operation of low income housing projects	1,273.0	1,327.0	1,370.0	1,421.0
SUBTOTAL, Housing and Urban Development.....	5,174.5	5,409.9	5,729.2	6,016.4
Labor:				
*** Unemployment trust fund.....TF	1,805.3	1,818.7	1,842.1	1,858.6
TOTAL, 600.....	27,024.2	27,913.1	28,790.0	29,603.7
	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1988 est.	1989 est.	1990 est.	1991 est.
<b>700 VETERANS BENEFITS AND SERVICES</b>				
Veterans Administration:				
Medical administration and miscellaneous operating expenses.....	0.1	*	*	---
*** Medical care.....	73.4	75.7	77.6	77.8
*** Grants for construction of state extended care facilities.....	36.6	45.5	55.4	60.6
Grants for the construction of State veterans cemeteries.....	<u>1.0</u>	<u>2.0</u>	<u>2.5</u>	<u>3.0</u>
TOTAL, 700..	111.0	123.2	135.5	141.3
	=====	=====	=====	=====
<b>750 ADMINISTRATION OF JUSTICE</b>				
Housing and Urban Development:				
Fair housing assistance.....	6.9	5.0	5.0	5.0
Fair housing initiatives.....	<u>7.0</u>	<u>7.0</u>	<u>7.0</u>	<u>7.0</u>
SUBTOTAL, Housing and Urban Development.....	13.9	12.0	12.0	12.0
Justice:				
National Institute of Corrections.....	3.6	3.4	3.5	3.6
Justice assistance.....	26.5	21.8	22.5	23.1
Crime Victims Fund.....	<u>37.1</u>	<u>35.0</u>	<u>35.0</u>	<u>35.0</u>
SUBTOTAL, Justice.....	67.2	60.2	61.0	61.7
Other Independent Agencies:				
Equal Employment Opportunity Commission.....	<u>20.9</u>	<u>21.8</u>	<u>22.6</u>	<u>23.3</u>
TOTAL, 750.....	102.1	94.0	95.6	97.0
	=====	=====	=====	=====
<b>800 GENERAL GOVERNMENT</b>				
Interior:				
Administration of territories.....	67.1	67.1	67.1	67.1
Trust Territory of the Pacific Islands.....	<u>12.0</u>	<u>11.0</u>	<u>11.0</u>	<u>11.0</u>
TOTAL, 800.....	79.1	78.1	78.1	78.1
	=====	=====	=====	=====

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

**Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS, BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 1991**  
(in millions of dollars)

	1988 est.	1989 est.	1990 est.	1991 est.
<b>850 GENERAL PURPOSE FISCAL ASSISTANCE</b>				
Agriculture:				
Forest Service: shared revenues.....	89.5	89.5	89.9	90.2
Defense-Civil:				
Corps of Engineers: shared revenues.....	6.0	6.0	7.0	7.0
Energy:				
Payments to states under Federal Power Act.....	0.6	0.6	0.6	0.6
Interior:				
Payments in lieu of taxes.....	132.0	132.0	132.0	132.0
Miscellaneous shared revenues.....	69.8	84.9	91.7	51.4
Payments to states from receipts under Mineral Leasing Act.....	592.6	639.0	709.6	787.4
Payments to the United States territories, fiscal assistance.....	55.0	55.0	56.0	56.0
SUBTOTAL, Interior.....	<u>849.3</u>	<u>910.8</u>	<u>989.3</u>	<u>1,026.8</u>
Other Independent Agencies:				
Federal payment to the District of Columbia.....	560.4	578.7	587.3	600.2
Treasury:				
Customs: Miscellaneous shared revenues.....	111.9	115.8	119.5	123.1
Internal revenue collections for Puerto Rico.....	250.0	250.0	250.0	250.0
SUBTOTAL, Treasury.....	<u>361.9</u>	<u>365.8</u>	<u>369.5</u>	<u>373.1</u>
TOTAL, 850.....	1,867.7	1,951.4	2,043.6	2,097.9
TOTAL FEDERAL AID.....	99,208.5	99,592.7	101,572.1	102,400.0

\* \$50 thousand or less.

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

### Notes on Section 13 (Social Security and Medicare)

Over the past several decades social security programs (the Federal old-age and survivors insurance (OASI) and the Federal disability insurance (DI) trust funds) and the medicare programs (the Federal hospital insurance (HI) and the Federal supplementary medical insurance (SMI) trust funds) have grown to be among the largest components of the Federal budget. Because of the size, the rates of growth, and the specialized financing of these programs, policy analysts frequently need to identify these activities separately from all other Federal taxes and spending. Under terms of P.L. 99-177 the two social security funds are now off-budget, while the medicare funds remain on-budget. Because of the technical complications engendered by these changes and the short time period to make these changes, it was not feasible to change Tables 13.1 and 13.2 from last year's edition of this book in a clear manner. Hence, these two tables were dropped from this volume. The remaining table (13.3 in last year's document) continues to show detailed receipt and outlay data by fund, but does not add the funds together for comparison purposes. As the table shows, the first of these funds (OASI) began in 1937. The table traces the annual transactions of that fund and of the other funds beginning with their points of origin.

The table provides detailed information about social security and medicare by fund. It shows total cash income (including offsetting receipts) by fund, separately identifying income from taxes, from intragovernmental payments, and from proprietary receipts from the public. Virtually all of the proprietary receipts from the public, especially those for the supplementary medical insurance trust fund, are medicare insurance premiums. The table shows the income, outgo, and surplus or deficit of each fund for each year, and also shows the balances of the funds available for future requirements. Most of these fund balances are invested in public debt securities and constitute a significant portion of the debt held by Government accounts (see Table 7.1).

The SMI fund, which was established in 1967, is financed primarily by payments from Federal funds and secondarily by voluntary medical insurance premiums (proprietary receipts from the public). The other three trust funds are financed primarily by social insurance taxes. The law that establishes the rate and base of these taxes allocates the tax receipts among the three funds.

The table shows significant transfers by OASI and DI to the railroad retirement social security equivalent account. These transfers are equal to the additional amounts of money that social security would have had to pay less additional receipts it would have collected if the rail labor force had been included directly under social security since the inception of the social security program.

In 1983, when the OASI fund ran short of money, Congress passed legislation that (a) provided for a one-time acceleration of military service credit payments to these trust funds, (b) provided for a Federal fund payment to OASDI for the estimated value of checks that had been issued in prior years and charged to the trust funds

### Section 13-1

but had never been cashed, (c) required that the Treasury make payments to OASDHI on the first day of the month for the estimated amounts of their social insurance taxes that are to be collected over the course of each month (thereby increasing each affected trust fund's balances at the beginning of the month) and (d) subjected some social security benefits to Federal income or other taxes and provided for payments by Federal funds to social security of amounts equal to these additional taxes (see notes to Section 2 for more details). Additionally, in 1983 the OASI fund borrowed from the DI and HI funds (the tables show the amounts of such borrowing and repayments of borrowing). The large intragovernmental collections by OASDHI in 1983 are a result of the transactions described under (a) and (b) above. Also starting in 1983, OASI pays interest to DI and HI to reimburse them for the balances that OASI borrowed from them; OASDI are paying interest to Treasury to compensate it for the balances transferred to these funds on the first day of each month, whereas the HI fund is again collecting its receipts over the course of the month and no longer paying interest to Treasury.

## Section 13-2

**Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1991**  
(in millions of dollars)

	1936	1937	1938	1939	1940	1941	1942
<b>Old age and survivors insurance fund:</b>							
<i>Cash income:</i>							
Social insurance taxes and contributions.....	---	265.0	387.0	503.0	550.0	688.1	895.6
<i>Intragovernmental receipts:</i>							
Employer share, employee retirement.....	---	---	---	---	---	---	---
Interest.....	---	2.3	15.4	27.0	42.5	56.0	71.0
Other.....	---	---	---	---	---	---	---
Total intragovernmental receipts.....	---	2.3	15.4	27.0	42.5	56.0	71.0
Other cash income.....	---	---	---	---	---	---	---
Total cash income.....	---	267.3	402.4	530.0	592.5	744.1	966.6
<i>Cash outgo:</i>							
Benefit payments.....	---	*	5.4	13.9	15.8	64.3	110.3
Payments to the railroad retirement account.....	---	---	---	---	---	---	---
Interest payments.....	---	---	---	---	---	---	---
Administrative expenses.....	---	---	---	---	12.3	26.8	26.8
Other outgo (mainly for vocational rehabilitation).....	---	---	---	---	---	---	---
Total cash outgo.....	---	*	5.4	13.9	28.1	91.2	137.0
Surplus or deficit (-).....	---	267.2	397.0	516.1	564.4	652.9	829.6
<i>Borrowing or repayment (-) of borrowing from other trust funds.</i>							
Fund balance, end of year.....	---	267.2	664.2	1,180.3	1,744.7	2,397.6	3,227.2
Invested balance.....	---	267.1	662.3	1,177.2	1,738.1	2,380.6	3,201.6
Uninvested balance.....	---	0.1	1.9	3.1	6.6	17.0	25.6

\* \$50 thousand or less

**Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1991**  
(in millions of dollars)

	1943	1944	1945	1946	1947	1948	1949
<b>Old age and survivors insurance fund:</b>							
<i>Cash income:</i>							
Social insurance taxes and contributions.....	1,130.5	1,292.1	1,309.9	1,238.2	1,459.5	1,616.2	1,690.3
Intragovernmental receipts:							
Employer share, employee retirement.....	---	---	---	---	---	---	---
Interest.....	87.4	103.2	123.9	147.8	163.5	190.6	230.2
Other.....	---	---	---	---	0.4	0.7	3.3
Total intragovernmental receipts.....	87.4	103.2	123.9	147.8	163.8	191.3	233.5
Other cash income.....	---	---	---	---	---	---	---
Total cash income.....	1,217.9	1,395.3	1,433.8	1,386.0	1,623.3	1,807.4	1,923.8
<i>Cash outgo:</i>							
Benefit payments.....	149.3	184.6	239.8	320.5	425.6	511.7	607.0
Payments to the railroad retirement account.....	---	---	---	---	---	---	---
Interest payments.....	---	---	---	---	---	---	---
Administrative expenses.....	27.5	32.6	27.0	37.4	40.8	47.5	53.5
Other outgo (mainly for vocational rehabilitation)....	---	---	---	---	---	---	---
Total cash outgo.....	176.8	217.2	266.8	357.9	466.4	559.1	660.5
Surplus or deficit (-).....	1,041.1	1,178.1	1,167.0	1,028.0	1,157.0	1,248.3	1,263.3
Borrowing or repayment (-) of borrowing from other trust funds.....	---	---	---	---	---	---	---
Fund balance, end of year.....	4,268.3	5,446.4	6,613.4	7,641.4	8,798.4	10,046.7	11,309.9
Invested balance.....	4,236.8	5,408.9	6,546.3	7,548.7	8,742.3	9,936.8	11,230.7
Uninvested balance.....	31.5	37.5	67.1	92.7	56.1	109.9	79.3

\* \$50 thousand or less.



**Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1991**  
(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956
<b>Old age and survivors insurance fund:</b>							
<i>Cash income:</i>							
Social insurance taxes and contributions.....	2,106.4	3,120.4	3,594.2	4,096.6	4,588.9	5,080.8	6,424.7
Intragovernmental receipts:							
Employer share, employee retirement.....	---	---	---	---	1.0	6.0	18.0
Interest.....	256.8	287.4	333.5	386.6	438.9	438.0	487.4
Other.....	3.6	3.7	3.7	---	11.6	9.6	7.4
Total intragovernmental receipts.....	260.4	291.1	337.2	386.6	451.5	453.6	512.9
Other cash income.....	---	---	*	*	0.1	0.1	0.1
Total cash income.....	2,366.8	3,411.5	3,931.5	4,483.3	5,040.5	5,534.5	6,937.7
<i>Cash outgo:</i>							
Benefit payments.....	727.3	1,498.1	1,982.4	2,627.5	3,275.6	4,333.1	5,360.8
Payments to the railroad retirement account.....	---	---	---	---	---	---	---
Interest payments.....	---	---	---	---	---	---	---
Administrative expenses.....	56.8	70.4	84.7	89.5	88.7	103.3	124.5
Other outgo (mainly for vocational rehabilitation)....	---	---	---	---	-.4	---	---
Total cash outgo.....	784.1	1,568.5	2,067.0	2,717.0	3,363.8	4,436.5	5,485.3
Surplus or deficit (-).....	1,582.7	1,843.0	1,864.5	1,766.3	1,676.7	1,098.1	1,452.4
Borrowing or repayment (-) of borrowing from other trust funds.....	---	---	---	---	---	---	---
Fund balance, end of year.....	12,892.6	14,735.6	16,600.0	18,366.4	20,039.8	21,140.6	22,593.1
Invested balance.....	12,644.8	14,322.8	16,273.1	17,817.6	19,337.1	20,580.5	22,041.4
Uninvested balance.....	247.8	412.8	327.0	548.8	702.7	560.2	551.6

\* \$50 thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1991  
(in millions of dollars)

	1957	1958	1959	1960	1961	1962	1963
<b>Old age and survivors insurance fund:</b>							
<i>Cash income:</i>							
Social insurance taxes and contributions.....	6,456.8	7,137.6	7,418.2	9,671.3	11,103.8	11,266.8	13,117.2
Intragovernmental receipts:							
Employer share, employee retirement.....	83.0	129.6	146.8	171.3	188.8	202.9	223.6
Interest.....	555.3	555.4	543.0	516.4	530.2	539.0	512.4
Other.....	5.2	1.9	0.4	0.7	0.9	2.2	2.4
Total intragovernmental receipts.....	643.6	686.9	690.2	688.4	719.9	744.1	738.4
Other cash income.....	0.2	0.2	0.2	0.1	0.1	0.1	0.1
Total cash income.....	7,100.6	7,824.6	8,108.6	10,359.8	11,823.9	12,011.0	13,855.7
<i>Cash outgo:</i>							
Benefit payments.....	6,514.6	7,874.9	9,049.1	10,269.7	11,184.5	12,657.8	13,844.6
Payments to the railroad retirement account.....	---	---	124.4	600.4	331.7	360.8	422.5
Interest payments.....	---	---	---	---	---	---	---
Administrative expenses.....	150.2	165.8	206.2	202.5	236.0	251.6	262.6
Other outgo (mainly for vocational rehabilitation)....	---	-.1	-3.0	-3.3	-22.1	8.6	1.0
Total cash outgo.....	6,664.8	8,040.6	9,376.8	11,069.4	11,730.2	13,278.7	14,530.7
Surplus or deficit (-).....	435.8	-216.0	-1,268.2	-709.6	93.7	-1,267.8	-675.1
Borrowing or repayment (-) of borrowing from other trust funds.....							
Fund balance, end of year .....	23,028.9	22,812.9	21,544.7	20,835.1	20,928.8	19,662.0	18,986.9
Invested balance.....	22,262.7	21,765.0	20,478.5	19,756.2	19,552.9	18,455.5	17,633.0
Uninvested balance.....	766.2	1,047.9	1,066.2	1,079.0	1,375.9	1,206.5	1,353.9

\* \$50 thousand or less.

**Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1991**  
(in millions of dollars)

	1957	1958	1959	1960	1961	1962	1963
<b>Disability insurance trust fund:</b>							
<i>Cash income:</i>							
Social insurance taxes and contributions.....	332.2	911.4	877.7	970.0	1,004.8	1,003.8	1,057.7
Intragovernmental receipts:							
Employer share, employee retirement.....	5.0	15.0	17.3	17.1	17.2	18.0	17.9
Interest.....	1.4	15.8	33.3	46.9	60.6	70.0	69.6
Other.....	---	---	---	---	---	---	---
Total interfund receipts.....	6.4	30.8	50.6	64.0	77.8	88.0	87.5
Other intragovernmental receipts.....	---	---	---	26.8	---	---	---
Total intragovernmental receipts.....	6.4	30.8	50.6	90.9	77.8	88.0	87.5
Inter-trust interest (from OASI).....	---	---	---	---	---	---	---
Other cash income.....	---	---	---	---	---	---	---
Total cash income.....	338.6	942.2	928.3	1,060.8	1,082.6	1,091.8	1,145.3
<i>Cash outgo:</i>							
Benefit payments.....	---	168.4	339.2	528.3	704.0	1,011.4	1,170.7
Payments to the railroad retirement account.....	---	---	---	---	5.1	11.0	19.6
Administrative expenses.....	1.3	12.1	21.4	31.9	36.3	66.1	68.9
Other outgo (mainly vocational rehabilitation).....	---	-.1	-.2	*	-.6	*	0.1
Total cash outgo.....	1.3	180.4	360.4	560.3	744.9	1,088.6	1,259.3
Surplus or deficit (-).....	337.3	761.8	567.9	500.6	337.7	3.3	-114.1
Lending (-) or repayment of loans to OASI fund.....	---	---	---	---	---	---	---
Fund balance, end of year.....	337.3	1,099.1	1,666.9	2,167.5	2,505.3	2,508.5	2,394.4
Invested balance.....	325.4	1,054.5	1,607.2	2,101.2	2,386.5	2,407.0	2,278.0
Uninvested balance.....	11.9	44.5	59.7	66.4	118.8	101.5	116.5

\* \$50 thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1991  
(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970
<b>Old age and survivors insurance fund:</b>							
<i>Cash income:</i>							
Social insurance taxes and contributions.....	15,242.0	15,567.2	17,555.8	22,197.0	22,265.4	25,483.7	29,395.7
Intragovernmental receipts:							
Employer share, employee retirement.....	259.8	263.0	310.1	370.0	397.0	469.0	559.0
Interest.....	539.0	583.1	588.2	725.3	896.0	1,008.9	1,346.1
Other.....	2.5	3.1	6.6	78.8	78.0	381.5	442.2
Total intragovernmental receipts.....	801.3	849.3	904.9	1,174.2	1,371.0	1,859.5	2,347.2
Other cash income.....	0.1	0.1	0.1	*	4.2	4.3	3.1
Total cash income.....	16,043.4	16,416.5	18,460.8	23,371.2	23,640.6	27,347.6	31,746.0
<i>Cash outgo:</i>							
Benefit payments.....	14,579.2	15,225.9	18,071.5	18,885.7	20,737.1	23,732.0	26,266.9
Payments to the railroad retirement account.....	402.6	435.6	443.8	508.0	437.6	491.5	578.8
Interest payments.....	---	---	---	---	---	---	---
Administrative expenses.....	302.8	300.4	253.8	334.2	448.9	465.1	474.0
Other outgo (mainly for vocational rehabilitation)....	-.8	3.1	0.8	1.0	0.1	1.9	0.6
Total cash outgo.....	15,283.8	15,965.0	18,769.8	19,728.9	21,623.7	24,690.5	27,320.3
Surplus or deficit (-).....	759.6	451.5	-309.0	3,642.3	2,016.9	2,657.1	4,425.6
Borrowing or repayment (-) of borrowing from other trust funds.....	---	---	---	---	---	---	---
Fund balance, end of year.....	19,746.5	20,198.0	19,839.0	23,531.3	25,548.2	28,205.3	32,630.9
Invested balance.....	18,325.5	18,783.2	17,925.4	21,780.0	23,249.8	26,234.6	30,121.4
Uninvested balance.....	1,421.0	1,414.8	1,963.6	1,751.3	2,298.4	1,970.6	2,509.5

\* \$50 thousand or less.

**Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1991**  
(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970
<b>Disability insurance trust fund:</b>							
<i>Cash income:</i>							
Social insurance taxes and contributions.....	1,123.9	1,155.8	1,529.6	2,204.4	2,651.4	3,469.4	4,063.4
Intragovernmental receipts:							
Employer share, employee retirement.....	19.2	19.5	27.1	45.0	48.0	63.0	78.0
Interest.....	67.7	65.2	53.9	66.5	83.0	139.6	221.5
Other.....	---	---	---	16.0	16.0	32.0	16.0
Total interfund receipts.....	86.9	84.7	80.9	127.5	147.0	234.6	315.5
Other intragovernmental receipts.....	---	---	---	---	---	---	---
Total intragovernmental receipts.....	86.9	84.7	80.9	127.5	147.0	234.6	315.5
Inter-trust interest (from OASI).....	---	---	---	---	---	---	---
Other cash income.....	---	*	*	*	1.8	1.2	1.2
Total cash income.....	1,210.8	1,240.5	1,610.6	2,331.9	2,800.2	3,705.2	4,380.0
<i>Cash outgo:</i>							
Benefit payments.....	1,251.2	1,392.2	1,721.1	1,860.8	2,088.4	2,443.4	2,778.1
Payments to the railroad retirement account.....	19.1	23.6	25.0	30.6	20.4	21.3	10.4
Administrative expenses.....	70.2	82.0	183.5	98.6	112.4	133.5	149.0
Other outgo (mainly vocational rehabilitation).....	-1.7	0.2	1.6	6.6	15.4	14.9	16.4
Total cash outgo.....	1,338.9	1,498.0	1,931.2	1,996.6	2,236.6	2,613.2	2,953.9
Surplus or deficit (-).....	-128.0	-257.5	-320.7	335.3	563.6	1,092.0	1,426.1
Lending (-) or repayment of loans to OASI fund.....	---	---	---	---	---	---	---
Fund balance, end of year.....	2,266.4	2,008.9	1,688.2	2,023.6	2,587.1	3,679.2	5,105.2
Invested balance.....	2,140.9	1,877.8	1,464.7	1,834.6	2,351.4	3,492.4	4,834.9
Uninvested balance.....	125.5	131.1	223.5	189.0	235.7	186.8	270.4

\* \$50 thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1991  
(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970
<b>Hospital insurance trust fund:</b>							
<i>Cash income:</i>							
Social insurance taxes and contributions.....	---	---	893.0	2,644.9	3,492.7	4,398.0	4,755.1
Intragovernmental receipts:							
Employer share, employee retirement.....	---	---	15.8	60.0	65.0	79.0	91.0
Interest.....	---	---	6.0	46.0	61.1	96.1	139.4
Interest from OASI.....	---	---	---	---	---	---	---
Other.....	---	---	---	337.8	283.6	771.0	628.3
Total intragovernmental receipts.....	---	---	21.8	443.9	409.7	946.0	858.7
Other (proprietary) receipts:							
Premium income.....	---	---	---	---	---	---	---
Other (mainly proprietary interest).....	---	---	---	*	*	*	*
Total cash income.....	---	---	914.8	3,088.8	3,902.4	5,344.1	5,613.8
<i>Cash outgo:</i>							
Benefit payments.....	---	---	---	2,507.8	3,736.3	4,654.0	4,803.9
Administrative expenses.....	---	---	63.6	88.9	78.7	104.2	148.7
Interest on normalized transfers.....	---	---	---	---	---	---	---
Other.....	---	---	---	---	---	---	0.3
Total cash outgo.....	---	---	63.6	2,596.6	3,815.0	4,758.2	4,952.9
Surplus or deficit (-).....	---	---	851.2	492.1	87.4	585.9	660.9
Lending (-) or repayment of loans to OASI fund.....	---	---	---	---	---	---	---
Fund balance, end of year.....	---	---	851.2	1,343.2	1,430.6	2,016.5	2,677.4
Invested balance.....	---	---	785.8	1,298.1	1,370.3	2,001.4	2,653.3
Uninvested balance.....	---	---	65.4	45.1	60.4	15.1	24.1

\* \$50 thousand or less.

**Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1991**  
(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970
<b>Supplemental medical insurance trust fund:</b>							
<i>Cash income:</i>							
Offsetting collections:							
Interfund receipts:							
Interest.....	---	---	---	14.1	20.7	23.5	11.5
Federal contributions....	---	---	---	623.0	634.0	984.3	928.2
Total interfund receipts.....	---	---	---	637.1	654.7	1,007.8	939.7
Premium income:							
From aged participants...	---	---	---	646.7	698.5	902.8	936.0
From disabled participants...	---	---	---	---	---	---	---
Total premium income..	---	---	---	646.7	698.5	902.8	936.0
Other .....	---	---	---	*	*	*	*
Total cash income.....	---	---	---	1,283.7	1,353.2	1,910.6	1,875.7
<i>Cash outgo:</i>							
Benefit payments.....	---	---	---	664.3	1,389.6	1,644.8	1,979.3
Administrative expenses.....	---	---	---	133.7	142.6	194.7	217.0
Other (mainly health insurance experiments).....	---	---	---	---	---	---	---
Total cash outgo.....	---	---	---	798.0	1,532.3	1,839.5	2,196.3
Surplus or deficit (-).....	---	---	---	485.8	-179.1	71.1	-320.6
Fund balance at end of year.....	---	---	---	485.8	306.7	377.8	57.2
Invested balance.....	---	---	---	478.8	281.4	358.0	13.4
Uninvested balance.....	---	---	---	6.9	25.3	19.8	43.8

\* \$50 thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1991  
(in millions of dollars)

	1971	1972	1973	1974	1975	1976	TQ
<b>Old age and survivors insurance fund:</b>							
<i>Cash income:</i>							
Social insurance taxes and contributions.....	31,354.2	35,131.7	40,703.2	47,777.7	55,207.4	58,702.7	15,885.9
Intragovernmental receipts:							
Employer share, employee retirement.....	561.0	579.0	615.0	677.0	810.0	852.0	220.0
Interest.....	1,617.2	1,718.0	1,846.0	2,038.7	2,291.6	2,344.0	79.7
Other.....	448.9	487.5	474.6	441.8	447.3	425.3	---
Total intragovernmental receipts .....	2,627.1	2,784.6	2,935.6	3,157.4	3,548.9	3,621.3	299.7
Other cash income.....	0.6	*	*	*	0.1	3.1	*
Total cash income.....	33,982.0	37,916.3	43,638.8	50,935.2	58,756.4	62,327.1	16,185.5
<i>Cash outgo:</i>							
Benefit payments.....	31,101.0	34,540.8	42,169.7	47,848.8	54,838.8	62,140.4	16,875.5
Payments to the railroad retirement account.....	613.0	724.3	783.0	908.6	981.8	1,212.3	---
Interest payments.....	---	---	---	---	---	---	---
Administrative expenses.....	551.9	582.0	667.4	723.4	847.8	934.8	233.7
Other outgo (mainly for vocational rehabilitation)....	1.9	1.1	3.0	2.5	7.7	8.6	0.5
Total cash outgo.....	32,267.8	35,848.2	43,623.1	49,483.2	56,676.2	64,296.1	17,109.8
Surplus or deficit (-).....	1,714.2	2,068.2	15.8	1,451.9	2,080.2	-1,968.9	-924.3
Borrowing or repayment (-) of borrowing from other trust funds.	---	---	---	---	---	---	---
Fund balance, end of year.....	34,345.0	36,413.2	36,428.9	37,880.9	39,961.1	37,992.1	37,067.9
Invested balance.....	31,375.2	33,202.6	35,500.6	37,717.3	39,892.4	37,967.6	37,054.8
Uninvested balance.....	2,969.8	3,210.6	928.3	163.6	68.7	24.5	13.0

\* \$50 thousand or less.



**Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1991**  
(in millions of dollars)

	1971	1972	1973	1974	1975	1976	TQ
<b>Disability insurance trust fund:</b>							
<i>Cash income:</i>							
Social insurance taxes and contributions.....	4,490.5	4,775.0	5,381.0	6,147.4	7,250.2	7,686.1	2,130.1
Intragovernmental receipts:							
Employer share, employee retirement.....	79.0	78.0	80.0	87.0	106.0	111.0	29.0
Interest.....	324.4	388.1	434.5	481.7	511.5	468.1	13.3
Other.....	16.0	50.0	51.0	52.0	52.0	90.0	---
Total interfund receipts.....	419.4	516.1	565.5	620.7	669.5	669.1	42.3
Other intragovernmental receipts.....	---	---	---	---	---	---	---
Total intragovernmental receipts.....	419.4	516.1	565.5	620.7	669.5	669.1	42.3
Inter-trust interest (from OASI).....	---	---	---	---	---	---	---
Other cash income.....	0.6	*	*	*	---	*	---
Total cash income.....	4,910.4	5,291.1	5,946.5	6,768.1	7,919.8	8,355.2	2,172.3
<i>Cash outgo:</i>							
Benefit payments.....	3,381.4	4,045.9	5,161.8	6,158.6	7,629.8	9,222.2	2,555.0
Payments to the railroad retirement account.....	13.2	24.2	19.5	22.3	28.5	26.4	---
Administrative expenses.....	189.9	211.7	246.7	154.3	253.0	265.6	70.8
Other outgo (mainly vocational rehabilitation).....	21.2	27.5	39.4	48.9	70.9	92.3	27.3
Total cash outgo.....	3,605.8	4,309.3	5,467.4	6,384.1	7,982.2	9,606.5	2,653.0
Surplus or deficit (-).....	1,304.7	981.8	479.1	384.0	-62.5	-1,251.3	-480.7
Lending (-) or repayment of loans to OASI fund.....	---	---	---	---	---	---	---
Fund balance, end of year.....	6,409.9	7,391.7	7,870.8	8,254.8	8,192.4	6,941.1	6,460.4
Invested balance.....	6,077.8	7,011.7	7,803.2	8,194.6	8,157.8	6,930.7	6,453.2
Uninvested balance.....	332.1	380.1	67.6	60.3	34.6	10.3	7.1

\* \$50 thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1991  
(in millions of dollars)

	1971	1972	1973	1974	1975	1976	TQ
<b>Hospital insurance trust fund:</b>							
<i>Cash income:</i>							
Social insurance taxes and contributions.....	4,874.2	5,204.7	7,603.3	10,551.4	11,251.8	11,987.4	3,456.6
Intragovernmental receipts:							
Employer share, employee retirement.....	87.0	85.0	121.0	147.0	166.0	175.0	45.0
Interest.....	183.0	190.1	197.8	408.3	613.9	715.7	12.0
Interest from OASI.....	---	---	---	---	---	---	---
Other.....	873.8	551.4	429.4	498.8	529.4	658.4	---
Total intragovernmental receipts.....	1,143.9	826.5	748.3	1,054.1	1,309.3	1,549.2	57.0
Other (proprietary) receipts:							
Premium income.....	---	---	---	4.3	5.7	7.7	2.2
Other (mainly proprietary interest).....	0.1	*	*	*	1.1	*	---
Total cash income .....	6,018.2	6,031.1	8,351.6	11,609.8	12,567.9	13,544.3	3,515.8
<i>Cash outgo:</i>							
Benefit payments.....	5,442.4	6,108.3	6,648.0	7,806.0	10,353.0	12,266.8	3,314.5
Administrative expenses.....	149.5	166.4	192.8	258.1	256.1	308.2	88.4
Interest on normalized transfers.....	---	---	---	---	---	---	---
Other.....	0.6	0.8	0.8	0.7	2.4	3.6	0.8
Total cash outgo.....	5,592.5	6,275.5	6,841.7	8,064.8	10,611.5	12,578.6	3,403.7
Surplus or deficit (-).....	425.7	-244.4	1,509.9	3,545.0	1,956.3	965.7	112.1
Lending (-) or repayment of loans to OASI fund.....							
Fund balance, end of year.....	3,103.1	2,858.7	4,368.7	7,913.7	9,870.0	10,835.7	10,947.8
Invested balance.....	3,029.9	2,884.0	4,222.4	7,864.4	9,760.9	10,942.2	11,009.5
Uninvested balance.....	73.2	-25.2	146.3	49.3	109.2	-106.5	-61.7

\* \$50 thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1991  
(in millions of dollars)

	1971	1972	1973	1974	1975	1976	TQ
<b>Supplemental medical insurance trust fund:</b>							
<i>Cash income:</i>							
Offsetting collections:							
Interfund receipts:							
Interest.....	17.3	29.0	45.0	75.9	105.5	103.6	4.4
Federal contributions....	1,245.3	1,365.3	1,430.5	2,028.9	2,329.6	2,939.3	878.0
Total interfund receipts.....	1,262.6	1,394.3	1,475.5	2,104.9	2,435.1	3,043.0	882.4
Premium income:							
From aged participants...	1,252.9	1,340.1	1,426.6	1,578.9	1,750.1	1,769.0	492.3
From disabled participants.....	---	---	---	125.5	150.8	168.3	46.4
Total premium income..	1,252.9	1,340.1	1,426.6	1,704.4	1,900.9	1,937.3	538.6
Other.....	*	*	*	*	---	*	---
Total cash income.....	2,515.5	2,734.3	2,902.1	3,809.3	4,336.0	4,980.3	1,421.1
<i>Cash outgo:</i>							
Benefit payments.....	2,034.9	2,254.8	2,391.1	2,873.6	3,765.2	4,671.0	1,268.6
Administrative expenses..	247.6	288.6	245.9	409.1	404.5	528.2	132.1
Other (mainly health insurance experiments).....	0.1	0.2	0.1	*	0.2	0.8	0.5
Total cash outgo.....	2,282.6	2,543.7	2,637.1	3,282.8	4,169.9	5,200.1	1,401.1
Surplus or deficit (-).....	232.9	190.7	265.0	526.5	166.2	-219.8	20.0
Fund balance at end of year.....	290.1	480.7	745.7	1,272.2	1,424.4	1,204.6	1,224.6
Invested balance .....	257.4	478.1	699.6	1,230.7	1,378.2	1,230.1	1,243.9
Uninvested balance.....	32.6	2.6	46.1	41.5	46.2	-25.5	-19.4

\* \$50 thousand or less.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1991  
(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983
<b>Old age and survivors insurance fund:</b>							
<i>Cash income:</i>							
Social insurance taxes and contributions.....	68,031.8	73,140.8	83,410.0	96,580.7	117,757.1	122,840.4	128,972.5
Intragovernmental receipts:							
Employer share, employee retirement.....	863.0	906.0	948.0	1,027.0	1,259.0	1,406.0	1,534.0
Interest.....	2,278.7	2,151.3	1,919.7	1,885.7	2,015.3	1,707.2	1,396.2
Other.....	613.9	612.9	615.2	557.3	540.1	675.3	18,682.9
Total intragovernmental receipts.....	3,755.6	3,670.2	3,482.9	3,470.0	3,814.4	3,788.5	21,613.0
Other cash income.....	7.7	0.1	0.1	0.1	0.1	0.1	0.1
Total cash income.....	71,795.1	76,811.0	86,893.0	100,050.8	121,571.6	126,629.0	150,585.6
<i>Cash outgo:</i>							
Benefit payments.....	71,270.5	78,524.1	87,592.0	100,615.3	119,413.5	134,654.6	148,312.2
Payments to the railroad retirement account.....	1,207.8	1,588.7	1,447.5	1,442.0	1,584.9	1,793.3	2,250.8
Interest payments.....	---	---	---	---	---	---	1,543.8
Administrative expenses.....	992.7	1,086.2	1,077.0	1,160.1	1,301.7	1,475.1	1,552.0
Other outgo (mainly for vocational rehabilitation) 1/.	7.5	6.5	12.3	9.8	4.1	5.7	330.0
Total cash outgo.....	73,478.6	81,205.5	90,128.9	103,227.3	122,304.2	137,928.7	153,988.7
Surplus or deficit (-).....	-1,683.5	-4,394.4	-3,235.9	-3,176.5	-732.6	-11,299.7	-3,403.1
Borrowing or repayment (-) of borrowing from other trust funds.	---	---	---	---	---	---	17,518.5
Fund balance, end of year.....	35,384.4	30,990.0	27,754.1	24,577.6	23,845.0	12,545.3	26,660.7
Invested balance.....	35,409.8	30,966.8	27,328.3	23,577.5	23,255.0	11,931.6	25,502.7
Uninvested balance.....	-25.4	23.2	425.8	1,000.2	590.0	613.7	1,158.0

\* \$50 thousand or less.

1/ In 1983, includes \$329.3 million loss on sale of securities.

**Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1991**  
(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983
<b>Disability insurance trust fund:</b>							
<i>Cash income:</i>							
Social insurance taxes and contributions.....	8,785.5	12,250.4	14,583.7	16,628.3	12,418.5	20,626.4	18,347.8
Intragovernmental receipts:							
Employer share, employee retirement.....	114.0	154.0	166.0	177.0	171.0	240.0	244.0
Interest.....	371.6	251.3	304.6	454.4	272.5	363.3	448.7
Other.....	103.0	128.0	141.7	117.8	130.4	168.2	2,447.3
Total interfund receipts.....	588.6	533.3	612.2	749.2	573.9	771.5	3,140.0
Other intragovernmental receipts.....	---	---	---	10.9	---	---	---
Total intragovernmental receipts.....	588.6	533.3	612.2	760.1	573.9	771.5	3,140.0
Inter-trust interest (from OASI).....	---	---	---	---	---	---	419.0
Other cash income.....	*	*	*	*	*	*	*
Total cash income.....	9,374.2	12,783.7	15,196.0	17,388.4	12,992.4	21,398.0	21,906.8
<i>Cash outgo:</i>							
Benefit payments.....	11,135.2	12,213.9	13,428.5	14,898.9	16,853.3	17,399.4	17,588.1
Payments to the railroad retirement account.....	-.3	29.8	29.9	---	29.4	26.4	27.8
Administrative expenses.....	377.7	327.3	402.1	333.9	401.6	572.4	658.9
Interest payments.....	---	---	---	---	---	---	12.7
Other outgo (mainly vocational rehabilitation).....	77.1	84.3	83.5	99.0	-4.1	37.1	3.9
Total cash outgo.....	11,529.7	12,655.3	13,944.0	15,331.8	17,280.3	18,035.4	18,291.4
Surplus or deficit (-).....	-2,215.6	128.4	1,252.0	2,056.6	-4,287.8	3,362.7	3,615.4
Lending (-) or repayment of loans to OASI fund.....	---	---	---	---	---	---	-5,081.3
Fund balance, end of year.....	4,244.8	4,373.2	5,625.2	7,681.8	3,393.9	6,756.6	5,290.8
Invested balance.....	4,241.9	4,352.3	5,582.6	7,674.3	3,392.3	6,752.7	5,288.5
Uninvested balance.....	2.9	20.9	42.6	7.4	1.6	3.9	2.3

\* \$50 thousand or less.

**Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1991**  
(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983
<b>Hospital insurance trust fund:</b>							
<i>Cash income:</i>							
Social insurance taxes and contributions.....	13,473.5	16,667.8	19,874.2	23,216.6	30,339.9	34,301.3	35,641.2
Intragovernmental receipts:							
Employer share, employee retirement 1/.....	175.0	206.0	228.0	249.0	332.0	397.0	1,054.0
Interest.....	771.0	797.2	883.2	1,061.4	1,324.9	1,872.5	1,656.1
Interest from OASI.....	---	---	---	---	---	---	1,028.1
Other.....	944.0	859.9	907.2	871.2	833.6	1,015.0	4,541.0
Total intragovernmental receipts.....	1,890.0	1,863.1	2,018.3	2,181.6	2,490.5	3,284.5	8,279.3
Other (proprietary) receipts:							
Premium income.....	10.5	12.1	16.5	16.6	20.8	24.8	25.8
Other (mainly proprietary interest).....	*	*	0.7	*	*	0.1	2.9
Total cash income.....	15,374.0	18,543.0	21,909.7	25,414.8	32,851.2	37,610.7	43,949.2
<i>Cash outgo:</i>							
Benefit payments.....	14,905.8	17,415.1	19,898.5	23,793.4	28,909.1	34,343.7	38,101.9
Administrative expenses.....	294.8	442.4	443.4	485.7	332.5	510.1	518.9
Interest on normalized transfers.....	---	---	---	---	---	---	27.1
Other.....	6.5	4.1	1.2	8.4	6.5	10.3	-96.6
Total cash outgo.....	15,207.1	17,861.7	20,343.0	24,287.5	29,248.1	34,864.0	38,551.3
Surplus or deficit (-).....	166.9	681.3	1,566.7	1,127.2	3,603.0	2,746.7	5,397.9
Lending (-) or repayment of loans to OASI fund.....							
Fund balance, end of year.....	11,114.7	11,796.0	13,362.7	14,489.9	18,092.9	20,839.6	13,800.2
Invested balance.....	10,973.7	11,757.3	13,163.5	14,656.1	18,191.5	20,799.5	13,514.2
Uninvested balance.....	140.9	38.7	199.2	-166.2	-98.6	40.0	286.0

\* \$50 thousand or less.

1/ Starting in 1983 includes amounts from Postal Service.

**Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1991**  
(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983
<b>Supplemental medical insurance trust fund:</b>							
<i>Cash income:</i>							
Offsetting collections:							
Interfund receipts:							
Interest.....	136.7	228.8	362.8	415.5	384.5	473.2	680.4
Federal contributions....	5,052.9	6,385.5	6,840.8	6,931.7	8,747.4	13,323.0	14,238.0
Total interfund receipts.....	5,189.7	6,614.4	7,203.6	7,347.2	9,131.9	13,796.2	14,918.4
Premium income:							
From aged participants...	1,986.9	2,186.5	2,373.2	2,636.8	2,987.2	3,459.9	3,834.2
From disabled participants.....	206.0	244.6	262.8	290.9	331.9	370.6	393.2
Total premium income..	2,192.9	2,431.1	2,636.0	2,927.7	3,319.1	3,830.6	4,227.4
Other.....	*	*	*	0.1	*	0.2	1.3
Total cash income.....	7,382.6	9,045.5	9,839.6	10,275.0	12,451.1	17,627.0	19,147.1
<i>Cash outgo:</i>							
Benefit payments.....	5,864.6	6,852.3	8,259.1	10,143.9	12,344.9	14,806.2	17,487.3
Administrative expenses.....	474.7	493.8	544.5	594.0	889.0	745.8	823.5
Other (mainly health insurance experiments).....	2.4	3.6	1.2	8.4	6.5	6.8	6.0
Total cash outgo.....	6,341.7	7,349.6	8,804.7	10,746.3	13,240.4	15,558.8	18,316.8
Surplus or deficit (-).....	1,040.9	1,695.9	1,034.9	-471.3	-789.4	2,068.2	830.3
Fund balance at end of year.....	2,279.4	3,975.3	5,010.2	4,538.9	3,749.5	5,817.7	6,648.0
Invested balance .....	2,232.1	4,020.7	4,974.0	4,558.1	3,821.4	5,874.1	6,958.3
Uninvested balance.....	47.3	-45.4	36.2	-19.2	-71.9	-56.4	-310.3

\* \$50 thousand or less.

**Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1991**  
(in millions of dollars)

	1984	1985	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.
<b>Old age and survivors insurance fund:</b>							
<i>Cash income:</i>							
Social insurance taxes and contributions.....	150,311.7	169,822.1	180,574.0	195,474.0	221,575.0	240,598.0	259,157.0
Intragovernmental receipts:							
Employer share, employee retirement.....	1,852.0	2,288.0	2,593.0	2,899.0	3,404.0	3,829.0	4,330.0
Interest.....	2,751.9	3,537.4	3,813.9	3,987.4	5,621.2	7,954.6	10,000.0
Other.....	8,399.7	6,639.2	7,675.0	5,925.0	6,577.5	7,260.4	7,340.7
Total intragovernmental receipts.....	13,003.6	12,464.6	14,081.9	12,811.5	15,602.7	19,044.0	21,670.7
Other cash income.....	0.1	0.1	---	---	---	---	---
Total cash income.....	163,315.4	182,286.8	194,655.9	208,285.5	237,177.7	259,642.0	280,827.7
<i>Cash outgo:</i>							
Benefit payments 1/.....	155,845.6	165,421.8	175,308.0	186,637.0	199,555.4	212,456.7	226,149.7
Payments to the railroad retirement account.....	2,404.0	2,310.2	2,626.0	2,763.0	2,880.0	2,924.0	3,008.0
Interest payments.....	2,565.4	2,293.1	1,189.5	602.3	613.6	533.2	463.0
Administrative expenses.....	1,585.5	1,588.1	1,772.5	1,815.9	1,731.9	1,686.3	1,646.2
Other outgo (mainly for vocational rehabilitation) ..	6.1	0.4	0.8	-33.9	---	---	---
Total cash outgo.....	162,406.5	171,613.6	180,896.8	191,784.4	204,780.9	217,600.2	231,266.9
Surplus or deficit (-).....	908.9	10,673.2	13,759.2	16,501.1	32,396.8	42,041.8	49,560.8
Borrowing or repayment (-) of							
borrowing from other trust funds.....	---	-4,634.0	-13,154.5	---	---	---	---
Fund balance, end of year.....	27,569.6	33,878.8	34,483.5	50,984.6	83,381.4	125,423.2	174,984.0
Invested balance.....	27,223.8	30,967.5	33,883.5	50,384.6	82,781.4	124,823.2	174,384.0
Uninvested balance.....	345.8	2,911.3	600.0	600.0	600.0	600.0	600.0

\* \$50 thousand or less.

1/. For years after 1987, may include small amounts of other outlays.



**Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1991**  
(in millions of dollars)

	1984	1985	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.
<b>Disability insurance trust fund:</b>							
<i>Cash income:</i>							
Social insurance taxes and contributions.....	15,763.4	16,348.5	17,364.0	18,801.0	21,254.0	23,056.0	26,991.0
Intragovernmental receipts:							
Employer share, employee retirement.....	192.0	221.0	250.0	278.0	326.0	367.0	453.0
Interest.....	557.8	580.4	604.0	729.0	668.0	723.0	832.0
Other.....	753.5	547.7	1,442.0	437.5	496.0	543.0	535.0
Total interfund receipts.....	1,503.3	1,349.1	2,296.0	1,444.5	1,490.0	1,633.0	1,820.0
Other intragovernmental receipts.....	---	---	---	---	---	---	---
Total intragovernmental receipts.....	1,503.3	1,349.1	2,296.0	1,444.5	1,490.0	1,633.0	1,820.0
Inter-trust interest (from OASI).....	545.5	364.6	182.0	---	---	---	---
Other cash income.....	0.1	*	---	---	---	---	---
Total cash income.....	17,812.3	18,062.2	19,842.0	20,245.5	22,744.0	24,689.0	28,811.0
<i>Cash outgo:</i>							
Benefit payments 1/.....	17,735.3	18,654.5	19,573.0	20,181.0	21,084.0	22,083.7	23,157.7
Payments to the railroad retirement account.....	21.6	42.7	59.0	50.0	50.0	45.0	48.0
Administrative expenses.....	585.1	603.1	702.7	786.7	768.5	751.7	736.9
Interest payments.....	77.3	69.4	60.0	58.0	59.0	51.0	47.0
Other outgo (mainly vocational rehabilitation).....	40.1	2.6	11.4	12.7	---	---	---
Total cash outgo.....	18,459.3	19,372.3	20,406.1	21,088.4	21,961.4	22,931.4	23,989.7
Surplus or deficit (-).....	-647.0	-1,310.0	-564.1	-842.9	782.6	1,757.6	4,821.3
Lending (-) or repayment of loans to OASI fund.....	---	2,540.0	2,541.3	---	---	---	---
Fund balance, end of year.....	4,643.7	5,873.7	7,850.8	7,007.9	7,790.5	9,548.1	14,369.4
Invested balance.....	4,655.6	5,703.8	7,849.8	7,006.9	7,789.5	9,547.1	14,368.4
Uninvested balance.....	-11.8	169.9	1.0	1.0	1.0	1.0	1.0

\* \$50 thousand or less.

1/ For years after 1987, may include small amounts of other outlays.

**Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1991**  
(in millions of dollars)

	1984	1985	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.
<b>Hospital insurance trust fund:</b>							
<i>Cash income:</i>							
Social insurance taxes and contributions.....	40,261.6	44,870.5	50,641.0	55,737.0	60,277.0	64,292.0	68,521.0
Intragovernmental receipts:							
Employer share, employee retirement.....	1,306.0	1,449.0	1,597.0	1,711.0	1,799.0	1,874.0	1,977.0
Interest.....	1,686.2	2,016.1	2,944.0	4,198.0	5,258.0	6,225.0	6,929.0
Interest from DASI.....	1,337.0	1,206.7	383.0	---	---	---	---
Other.....	1,106.0	1,348.0	1,076.0	963.0	1,021.0	1,005.0	830.0
Total intragovernmental receipts.....	5,435.2	6,019.8	6,000.0	6,872.0	8,078.0	9,104.0	9,736.0
Other (proprietary) receipts:							
Premium income.....	35.1	37.7	53.0	65.0	72.0	77.0	83.0
Other (after 1984, mainly for kidney dialysis).....	*	0.1	28.0	33.0	38.0	43.0	48.0
Total cash income.....	45,731.9	50,928.1	56,722.0	62,707.0	68,465.0	73,516.0	78,388.0
<i>Cash outgo:</i>							
Benefit payments 1/.....	41,461.2	47,710.1	48,283.0	48,963.0	52,973.4	57,973.4	63,244.4
Administrative expenses.....	631.9	812.6	743.4	795.0	795.7	789.1	782.0
Interest on normalized transfers.....	186.6	13.4	---	---	---	---	---
Other.....	15.2	131.2	167.0	177.0	---	---	---
Total cash outgo.....	42,294.9	48,667.3	49,193.4	49,941.0	53,769.1	58,762.5	64,026.4
Surplus or deficit (-).....	3,436.9	2,260.8	7,528.6	12,766.0	14,695.9	14,753.5	14,361.6
Lending (-) or repayment of loans to OASI fund.....							
Adjustment for military service credits.....	---	1,824.0	10,613.3	---	---	---	---
Fund balance, end of year.....	17,237.2	21,322.0	38,658.9	51,424.9	66,120.8	80,874.3	95,235.9
Invested balance.....	16,981.8	21,176.1	38,656.9	51,422.9	66,118.8	80,872.3	95,233.9
Uninvested balance.....	255.4	145.8	2.0	2.0	2.0	2.0	2.0

\* \$50 thousand or less.

1/ For years after 1987, may include small amounts of other outlays.

Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1991  
(in millions of dollars)

	1984	1985	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.
<b>Supplemental medical insurance trust fund:</b>							
<i>Cash income:</i>							
Offsetting collections:							
Interfund receipts:							
Interest.....	807.2	1,153.9	1,205.0	1,131.0	1,003.0	896.0	914.0
Federal contributions. . .	16,811.0	17,898.0	18,047.0	18,517.0	20,391.0	23,842.0	26,586.0
Total interfund receipts.....	17,618.2	19,051.9	19,252.0	19,648.0	21,394.0	24,738.0	27,500.0
Premium income:							
From aged participants...	4,463.3	5,042.3	5,180.0	6,357.0	7,766.0	9,498.0	11,356.0
From disabled participants.....	444.0	482.0	503.0	827.0	1,029.0	1,193.0	1,361.0
Total premium income..	4,907.3	5,524.4	5,683.0	7,184.0	8,795.0	10,691.0	12,717.0
Other 1/.....	0.1	-*	15.0	20.0	25.0	25.0	25.0
Total cash income.....	22,525.5	24,576.2	24,950.0	26,852.0	30,214.0	35,454.0	40,242.0
<i>Cash outgo:</i>							
Benefit payments.....	19,475.0	21,807.9	24,293.5	26,608.0	30,219.0	34,118.0	38,381.0
Administrative expenses 2/.....	899.4	922.6	944.8	978.6	975.2	969.9	965.9
Other (mainly health insurance experiments).....	---	---	---	---	---	---	---
Total cash outgo.....	20,374.4	22,730.4	25,238.3	27,586.6	31,194.2	35,087.9	39,346.9
Surplus or deficit (-).....	2,151.2	1,845.8	-288.3	-734.6	-980.2	366.1	895.1
Fund balance at end of year.....	8,799.2	10,645.0	10,356.7	9,622.1	8,641.9	9,008.0	9,903.1
Invested balance.....	9,116.9	10,736.5	10,354.7	9,620.1	8,639.9	9,006.0	9,901.1
Uninvested balance.....	-317.7	-91.4	2.0	2.0	2.0	2.0	2.0

\* \$50 thousand or less.

1/ For 1986-1991, receipts for kidney dialysis.

2/ Includes outlays for health insurance experiments.

**Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1991**  
(in millions of dollars)

	1991 est.
<b>Old age and survivors insurance fund:</b>	
<i>Cash income:</i>	
Social insurance taxes and contributions.....	275,877.0
Intragovernmental receipts:	
Employer share, employee retirement .....	4,768.0
Interest.....	12,213.7
Other.....	<u>6,502.6</u>
Total intragovernmental receipts.....	23,484.3
Other cash income.....	---
Total cash income.....	<u>299,361.3</u> =====
<i>Cash outgo:</i>	
Benefit payments 1/.....	234,107.7
Payments to the railroad retirement account.....	3,089.0
Interest payments.....	448.6
Administrative expenses.....	1,644.2
Other outgo (mainly for vocational rehabilitation) 1/.....	<u>---</u>
Total cash outgo.....	<u>239,289.4</u> =====
Surplus or deficit (-).....	<u>60,071.8</u> =====
Borrowing or repayment (-) of borrowing from other trust funds.....	---
Fund balance, end of year.....	<u>235,055.8</u> =====
Invested balance.....	234,455.8
Uninvested balance.....	600.0

\* \$50 thousand or less.

1/ For years after 1987, may include small amounts of other outlays.

**Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1991**  
(in millions of dollars)

	1991 est.
<b>Disability insurance trust fund:</b>	
<i>Cash income:</i>	
Social insurance taxes and contributions.....	29,559.0
Intragovernmental receipts:	
Employer share, employee retirement.....	510.0
Interest.....	1,076.0
Other.....	446.0
	<hr/>
Total interfund receipts.....	2,032.0
Other intragovernmental receipts.....	---
	<hr/>
Total intragovernmental receipts.....	2,032.0
Inter-trust interest (from OASI).....	---
Other cash income.....	---
	<hr/>
Total cash income.....	31,591.0
	=====
<i>Cash outgo:</i>	
Benefit payments 1/.....	23,872.7
Payments to the railroad retirement account.....	33.0
Administrative expenses.....	736.2
Interest payments.....	48.0
Other outgo (mainly vocational rehabilitation).....	---
	<hr/>
Total cash outgo.....	24,689.9
	=====
Surplus or deficit (-).....	6,901.1
	=====
Lending (-) or repayment of loans to OASI fund.....	---
Fund balance, end of year.....	21,270.5
	=====
Invested balance.....	21,269.5
Uninvested balance.....	1.0

\* \$50 thousand or less.

1/ For years after 1987, may include small amounts of other outlays.

**Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1991**  
(in millions of dollars)

	1991 est.
<b>Hospital insurance trust fund:</b>	
<i>Cash income:</i>	
Social insurance taxes and contributions.....	72,608.0
Intragovernmental receipts:	
Employer share, employee retirement 1/.....	2,066.0
Interest.....	7,504.0
Interest from OASI.....	---
Other.....	469.0
	<hr/>
Total intragovernmental receipts.....	10,039.0
Other (proprietary) receipts:	
Premium income.....	91.0
Other (after 1984, mainly for kidney dialysis).....	53.0
	<hr/>
Total cash income.....	82,791.0
	=====
<i>Cash outgo:</i>	
Benefit payments 1/.....	68,671.4
Administrative expenses.....	782.3
Interest on normalized transfers.....	---
Other.....	---
	<hr/>
Total cash outgo.....	69,453.7
	=====
Surplus or deficit (-).....	13,337.3
	=====
Lending (-) or repayment of loans to OASI fund.....	---
Fund balance, end of year.....	108,573.2
	=====
Invested balance.....	108,571.2
Uninvested balance.....	2.0

\* \$50 thousand or less.

1/ For years after 1987, may include small amounts of other outlays.

**Table 13.1 -- CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 1991**  
(in millions of dollars)

	1991 est.
<b>Supplemental medical insurance trust fund:</b>	
<i>Cash income:</i>	
Offsetting collections:	
Interfund receipts:	
Interest.....	958.0
Federal contributions....	<u>29,040.0</u>
Total interfund receipts.....	29,998.0
Premium income:	
From aged participants...	13,385.0
From disabled participants.....	<u>1,541.0</u>
Total premium income..	14,926.0
Other 1/.....	<u>25.0</u>
Total cash income.....	<u>44,949.0</u> =====
<i>Cash outgo:</i>	
Benefit payments.....	43,036.0
Administrative expenses 2/.....	965.1
Other (mainly health insurance experiments).....	<u>---</u>
Total cash outgo.....	<u>44,001.1</u> =====
Surplus or deficit (-).....	<u>947.9</u> =====
Fund balance at end of year.....	<u>10,851.0</u> =====
Invested balance.....	10,849.0
Uninvested balance.....	2.0

\* \$50 thousand or less.

1/ For 1986-1991, receipts for kidney dialysis.

2/ Includes outlays for health insurance experiments.

## Notes on Section 14 (Total (Federal and State and Local) Government Finances)

Section 14 provides a perspective on the size and composition of total Government (Federal, State, and local) receipts and spending on an accounting basis roughly comparable to that used for the budget. Both the Census Bureau and the Bureau of Economic Analysis (in the national income and product accounts (NIPA) data) in the Commerce Department provide information on income and spending for all levels of Government in the United States. However, these data sources differ significantly from the Federal budget and from each other in the ways that they record transactions. Special Analysis B, which is published in the Special Analyses volume, provides a table and discussion showing the differences between a measurement of Federal receipts and outlays in the budget and in the NIPA data series. That table shows, for example, that the NIPA receipts include the proceeds from payments by the Federal Government for employer contributions to its employee retirement systems (to match the treatment of payments of Federal social insurance taxes by private employers), whereas the budget treats the collection of these payments as offsetting collections (because they are payments from the Government to itself). There are various other transactions that the budget treats as offsetting collections but that the NIPA count as nontax or social insurance receipts. Because of these and other conceptual differences, users of the budget documents who need measures of State and local transactions on a basis comparable to the budget cannot directly relate the State and local NIPA data with the Federal budget data. Similarly, the Census data differ from the budget data. For example, the budget records the sale of postal stamps as an offset to the cost of operating the Postal Service, whereas the Census includes the proceeds from the sale of stamps in the income side in its measurement of Government receipts.

Section 14 provides data for budget users who wish to see the size, composition, and trends of the finances of total Government activity in the United States on a basis roughly comparable to the budget measurement system. This is done by taking the NIPA data (shown in the tables as "NIPA Basis") for State and local receipts and spending and adjusting these data to be reasonably comparable to the way the budget records similar Federal transactions. This is done by converting the State and local government "nontax receipts" to offsetting collections (i.e., deducting them from spending rather than counting them as receipts). The tables then include these adjusted State and local transactions with the Federal budget (deducting the amount of overlap due to Federal grants to State and local governments) to measure total Government on a basis roughly comparable to the Federal budget measurement.

As discussed in the Introductory notes to this volume, the Commerce Department recently issued a major revision of the NIPA data; the revised data are incorporated in these tables.

### Section 14-1



**Table 14.1 -- TOTAL GOVERNMENT RECEIPTS IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GNP: 1947-1985**  
(dollar amounts in billions)

	<i>Federal Government Receipts</i>			<i>As Percentages of GNP</i>					
	<i>On-Budget</i>	<i>Off-Budget</i>	<i>Total Federal</i>	<i>State and Local Government Tax Receipts (NIPA Basis)</i>	<i>Total Government Receipts</i>	<i>Fiscal Year GNP</i>	<i>Federal Government Receipts</i>	<i>State and Local Government Tax Receipts (NIPA Basis)</i>	<i>Total Government Receipts</i>
1947....	37.1	1.5	38.5	11.9	50.4	225.0	17.1%	5.3%	22.4%
1948....	39.9	1.6	41.6	13.7	55.3	248.5	16.7	5.5	22.3
1949....	37.7	1.7	39.4	15.2	54.7	264.1	14.9	5.8	20.7
1950....	37.3	2.1	39.4	16.6	56.0	266.9	14.8	6.2	21.0
1951....	48.5	3.1	51.6	18.6	70.3	314.7	16.4	5.9	22.3
1952....	62.6	3.6	66.2	20.2	86.4	342.7	19.3	5.9	25.2
1953....	65.5	4.1	69.6	22.1	91.7	365.1	19.1	6.0	25.1
1954....	65.1	4.6	69.7	23.4	93.1	369.4	18.9	6.3	25.2
1955....	60.4	5.1	65.5	25.1	90.5	387.6	16.9	6.5	23.4
1956....	68.2	6.4	74.6	28.0	102.5	418.0	17.8	6.7	24.5
1957....	73.2	6.8	80.0	30.5	110.5	441.2	18.1	6.9	25.1
1958....	71.6	8.0	79.6	32.3	112.0	449.8	17.7	7.2	24.9
1959....	71.0	8.3	79.2	35.3	114.5	479.5	16.5	7.4	23.9
1960....	81.9	10.6	92.5	38.7	131.2	507.7	18.2	7.6	25.8
1961....	82.3	12.1	94.4	41.8	136.2	519.0	18.2	8.1	26.2
1962....	87.4	12.3	99.7	45.2	144.8	556.6	17.9	8.1	26.0
1963....	92.4	14.2	106.6	48.3	154.9	588.6	18.1	8.2	26.3
1964....	96.2	16.4	112.6	52.4	165.0	629.4	17.9	8.3	26.2
1965....	100.1	16.7	116.8	56.4	173.2	673.6	17.3	8.4	25.7
1966....	111.7	19.1	130.8	62.3	193.2	740.5	17.7	8.4	26.1
1967....	124.4	24.4	148.8	67.1	215.9	793.5	18.8	8.5	27.2
1968....	128.1	24.9	153.0	76.4	229.4	852.4	17.9	9.0	26.9
1969....	157.9	29.0	186.9	85.5	272.4	929.5	20.1	9.2	29.3
1970....	159.3	33.5	192.8	96.9	289.7	990.5	19.5	9.8	29.2
1971....	151.3	35.8	187.1	104.8	291.9	1,057.1	17.7	9.9	27.6
1972....	167.4	39.9	207.3	120.7	328.0	1,151.2	18.0	10.5	28.5
1973....	184.7	46.1	230.8	133.6	364.4	1,285.5	18.0	10.4	28.4
1974....	209.3	53.9	263.2	145.2	408.5	1,417.0	18.6	10.2	28.8
1975....	216.6	62.5	279.1	157.5	436.6	1,523.5	18.3	10.3	28.7
1976....	231.7	66.4	298.1	175.3	473.3	1,699.6	17.5	10.3	27.8
TQ....	63.2	18.0	81.2	43.2	124.4	448.7	18.1	9.6	27.7
1977....	278.7	76.8	355.6	201.0	556.6	1,935.8	18.4	10.4	28.8
1978....	314.2	85.4	399.6	221.8	621.4	2,173.4	18.4	10.2	28.6
1979....	365.3	98.0	463.3	234.4	697.8	2,452.2	18.9	9.6	28.5
1980....	403.9	113.2	517.1	255.0	772.1	2,667.6	19.4	9.6	28.9
1981....	469.1	130.2	599.3	281.4	880.7	2,986.2	20.1	9.4	29.5
1982....	474.3	143.5	617.8	305.7	923.4	3,141.5	19.7	9.7	29.4
1983....	453.2	147.3	600.6	330.0	930.6	3,320.9	18.1	9.9	28.0
1984....	500.4	166.1	666.5	369.9	1,036.4	3,695.3	18.0	10.0	28.0
1985....	547.9	186.2	734.1	394.8	1,128.9	3,936.8	18.6	10.0	28.7

14.1(1)

**Table 14.2 -- TOTAL GOVERNMENT EXPENDITURES: 1947-1985**  
(in billions of dollars)

	<i>Federal Government outlays</i>			<i>Addendum: Federal Grants-in-Aid, NIPA Basis</i>	<i>State and Local Government Expenditures From Own Sources Net of Nontax Receipts (NIPA Basis)</i>	<i>Total Government Expenditures</i>
	<i>On-budget</i>	<i>Off-Budget</i>	<i>Total</i>			
1947	34.2	0.3	34.5	(1.5)	10.4	44.9
1948	29.4	0.4	29.8	(1.8)	13.2	43.0
1949	38.4	0.4	38.8	(2.1)	15.4	54.3
1950	42.0	0.5	42.6	(2.4)	17.9	60.5
1951	44.2	1.3	45.5	(2.4)	19.2	64.7
1952	66.0	1.7	67.7	(2.5)	20.7	88.4
1953	73.8	2.3	76.1	(2.8)	21.7	97.8
1954	67.9	2.9	70.9	(2.9)	23.6	94.5
1955	64.5	4.0	68.4	(3.0)	26.6	95.1
1956	65.7	5.0	70.6	(3.2)	28.7	99.4
1957	70.6	6.0	76.6	(3.7)	31.5	108.0
1958	74.9	7.5	82.4	(4.7)	34.4	116.8
1959	83.1	9.0	92.1	(6.2)	37.1	129.2
1960	81.3	10.9	92.2	(6.9)	38.3	130.5
1961	86.0	11.7	97.7	(6.9)	42.1	139.9
1962	93.3	13.5	106.8	(7.6)	45.1	151.9
1963	96.4	15.0	111.3	(8.3)	48.0	159.3
1964	102.8	15.7	118.5	(9.8)	51.8	170.4
1965	101.7	16.5	118.2	(10.9)	55.6	173.9
1966	114.8	19.7	134.5	(12.7)	61.8	196.3
1967	137.0	20.4	157.5	(14.8)	68.5	226.0
1968	155.8	22.3	178.1	(17.8)	75.9	254.1
1969	158.4	25.2	183.6	(19.2)	85.9	269.5
1970	168.0	27.6	195.6	(22.6)	93.2	288.9
1971	177.3	32.8	210.2	(26.8)	105.3	315.5
1972	193.8	36.9	230.7	(32.6)	112.6	343.2
1973	200.1	45.6	245.7	(40.4)	118.8	364.5
1974	217.3	52.1	269.4	(41.6)	134.6	403.9
1975	271.9	60.4	332.3	(48.4)	151.6	483.9
1976	302.2	69.6	371.8	(57.5)	168.5	540.3
TQ	76.6	19.4	96.0	(15.4)	44.6	140.6
1977	328.5	80.7	409.2	(66.3)	176.6	585.8
1978	369.1	89.7	458.7	(74.7)	190.5	649.2
1979	403.5	100.0	503.5	(79.1)	208.0	711.4
1980	476.6	114.3	590.9	(86.7)	229.2	820.2
1981	543.0	135.2	678.2	(90.1)	249.0	927.2
1982	594.3	151.4	745.7	(83.4)	270.8	1,016.5
1983	661.2	147.1	808.3	(85.7)	286.6	1,094.9
1984	686.0	165.8	851.8	(90.7)	306.8	1,158.6
1985	769.5	176.8	946.3	(97.8)	334.0	1,280.4

14.2(1)

Table 14.3 -- TOTAL GOVERNMENT EXPENDITURES AS PERCENTAGES OF GNP: 1947-1985  
(percent)

	Federal outlays			Addendum: Federal Grants-in-Aid, NIPA Basis	State and Local Government Expenditures From Own Sources Net of Nontax Receipts (NIPA Basis)	Total Government Expenditures
	On-budget	Off-Budget	Total Federal			
1947	15.2%	0.1%	15.3%	(0.7)%	4.6%	19.9%
1948	11.8	0.1	12.0	(0.7)	5.3	17.3
1949	14.5	0.2	14.7	(0.8)	5.8	20.5
1950	15.7	0.2	15.9	(0.9)	6.7	22.6
1951	14.1	0.4	14.5	(0.8)	6.1	20.6
1952	19.2	0.5	19.8	(0.7)	6.0	25.8
1953	20.2	0.6	20.8	(0.8)	5.9	26.8
1954	18.4	0.8	19.2	(0.8)	6.4	25.6
1955	16.6	1.0	17.7	(0.8)	6.9	24.5
1956	15.7	1.2	16.9	(0.8)	6.9	23.8
1957	16.0	1.4	17.4	(0.8)	7.1	24.5
1958	16.7	1.7	18.3	(1.0)	7.6	26.0
1959	17.3	1.9	19.2	(1.3)	7.7	26.9
1960	16.0	2.1	18.2	(1.4)	7.6	25.7
1961	16.6	2.2	18.8	(1.3)	8.1	26.9
1962	16.8	2.4	19.2	(1.4)	8.1	27.3
1963	16.4	2.5	18.9	(1.4)	8.2	27.1
1964	16.3	2.5	18.8	(1.6)	8.2	27.1
1965	15.1	2.5	17.6	(1.6)	8.3	25.8
1966	15.5	2.7	18.2	(1.7)	8.3	26.5
1967	17.3	2.6	19.8	(1.9)	8.6	28.5
1968	18.3	2.6	20.9	(2.1)	8.9	29.8
1969	17.0	2.7	19.8	(2.1)	9.2	29.0
1970	17.0	2.8	19.8	(2.3)	9.4	29.2
1971	16.8	3.1	19.9	(2.5)	10.0	29.8
1972	16.8	3.2	20.0	(2.8)	9.8	29.8
1973	15.6	3.5	19.1	(3.1)	9.2	28.4
1974	15.3	3.7	19.0	(2.9)	9.5	28.5
1975	17.8	4.0	21.8	(3.2)	10.0	31.8
1976	17.8	4.1	21.9	(3.4)	9.9	31.8
TQ	17.1	4.3	21.4	(3.4)	9.9	31.3
1977	17.0	4.2	21.1	(3.4)	9.1	30.3
1978	17.0	4.1	21.1	(3.4)	8.8	29.9
1979	16.5	4.1	20.5	(3.2)	8.5	29.0
1980	17.9	4.3	22.2	(3.2)	8.6	30.7
1981	18.2	4.5	22.7	(3.0)	8.3	31.0
1982	18.9	4.8	23.7	(2.7)	8.6	32.4
1983	19.9	4.4	24.3	(2.6)	8.6	33.0
1984	18.6	4.5	23.1	(2.5)	8.3	31.4
1985	19.5	4.5	24.0	(2.5)	8.5	32.5

\* 0.05 percent or less.

**Table 14.4 -- TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE: 1947-1985**  
(in billions of dollars)

	<i>Defense and International</i>	<i>Net Interest</i>	<i>Social Security and Medicare</i>	<i>Other Federal Payments for Individuals</i>	<i>Other Federal</i>	<i>State and Local From Own Sources (Except Net Interest)</i>	<i>Total Government</i>
1947	18.6	4.3	0.5	8.6	2.6	10.2	44.9
1948	13.7	4.4	0.6	8.5	2.7	13.1	43.0
1949	19.2	4.6	0.7	9.5	5.0	15.3	54.3
1950	18.4	4.9	0.8	12.9	5.6	17.8	60.5
1951	27.2	4.7	1.6	8.8	3.3	19.1	64.7
1952	48.8	4.7	2.1	8.9	3.3	20.6	88.4
1953	54.9	5.2	2.7	8.3	5.0	21.7	97.8
1954	50.9	4.8	3.4	9.3	2.5	23.6	94.5
1955	45.0	4.9	4.4	10.0	4.2	26.5	95.1
1956	44.9	5.2	5.5	9.9	5.3	28.6	99.4
1957	48.6	5.4	6.7	10.5	5.5	31.4	108.0
1958	50.2	5.7	8.2	12.9	5.5	34.3	116.8
1959	52.2	5.9	9.7	13.3	11.2	36.9	129.2
1960	51.1	7.1	11.6	12.8	9.7	38.2	130.5
1961	52.8	6.8	12.5	15.6	10.2	42.0	139.9
1962	58.0	7.0	14.4	15.2	12.4	45.0	151.9
1963	58.7	7.9	15.8	15.7	13.4	47.9	159.3
1964	59.7	8.2	16.6	16.2	17.8	51.8	170.4
1965	55.9	8.4	17.5	16.3	20.0	55.9	173.9
1966	63.7	9.0	20.8	17.1	23.6	62.2	196.3
1967	77.0	9.5	24.7	19.0	26.5	69.3	226.0
1968	87.2	10.1	28.3	21.7	29.8	76.9	254.1
1969	87.1	11.7	33.0	24.5	26.3	86.9	269.5
1970	86.0	12.8	36.5	28.7	30.1	94.8	288.9
1971	83.0	13.2	42.5	38.4	31.4	106.9	315.5
1972	84.0	14.2	47.6	45.8	37.8	113.9	343.2
1973	80.8	15.3	57.1	48.1	42.3	120.8	364.5
1974	85.1	17.9	65.5	55.5	41.8	138.2	403.9
1975	93.6	18.9	77.5	77.3	60.6	155.9	483.9
1976	96.1	22.8	89.7	92.3	67.0	172.4	540.3
TQ	24.7	6.1	24.0	21.8	18.5	45.4	140.6
1977	103.6	26.2	104.4	93.9	77.4	180.3	585.8
1978	112.0	29.5	116.6	96.5	98.2	196.4	649.2
1979	123.8	32.0	130.6	104.5	102.0	218.6	711.4
1980	146.7	36.9	150.6	129.1	111.9	244.9	820.2
1981	170.6	49.0	178.7	147.3	112.8	268.7	927.2
1982	197.6	61.9	202.5	156.9	103.7	294.0	1,016.5
1983	221.8	63.7	223.3	174.9	98.6	312.7	1,094.9
1984	243.3	84.2	235.8	166.4	95.2	333.7	1,158.6
1985	268.9	102.9	254.4	169.5	124.0	360.5	1,280.4

14.4(1)

**Table 14.5 -- TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE AS PERCENTAGES OF GNP: 1947-1985**  
(in billions of dollars)

	<i>Defense and International</i>	<i>Net Interest</i>	<i>Social Security and Medicare</i>	<i>Other Federal Payments for Individuals</i>	<i>Other Federal</i>	<i>State and Local From Own Sources (Except Net Interest)</i>	<i>Total Government</i>
1947	8.3%	1.9%	0.2%	3.8%	1.2%	4.5%	19.9%
1948	5.5	1.8	0.2	3.4	1.1	5.3	17.3
1949	7.3	1.7	0.2	3.6	1.9	5.8	20.5
1950	6.9	1.8	0.3	4.8	2.1	6.7	22.6
1951	8.6	1.5	0.5	2.8	1.0	6.1	20.6
1952	14.2	1.4	0.6	2.6	1.0	6.0	25.8
1953	15.0	1.4	0.7	2.3	1.4	5.9	26.8
1954	13.8	1.3	0.9	2.5	0.7	6.4	25.6
1955	11.6	1.3	1.1	2.6	1.1	6.8	24.5
1956	10.8	1.2	1.3	2.4	1.3	6.8	23.8
1957	11.0	1.2	1.5	2.4	1.2	7.1	24.5
1958	11.2	1.3	1.8	2.9	1.2	7.6	26.0
1959	10.9	1.2	2.0	2.8	2.3	7.7	26.9
1960	10.1	1.4	2.3	2.5	1.9	7.5	25.7
1961	10.2	1.3	2.4	3.0	2.0	8.1	26.9
1962	10.4	1.3	2.6	2.7	2.2	8.1	27.3
1963	10.0	1.3	2.7	2.7	2.3	8.1	27.1
1964	9.5	1.3	2.6	2.6	2.8	8.2	27.1
1965	8.3	1.2	2.6	2.4	3.0	8.3	25.8
1966	8.6	1.2	2.8	2.3	3.2	8.4	26.5
1967	9.7	1.2	3.1	2.4	3.3	8.7	28.5
1968	10.2	1.2	3.3	2.5	3.5	9.0	29.8
1969	9.4	1.3	3.5	2.6	2.8	9.4	29.0
1970	8.7	1.3	3.7	2.9	3.0	9.6	29.2
1971	7.9	1.3	4.0	3.6	3.0	10.1	29.8
1972	7.3	1.2	4.1	4.0	3.3	9.9	29.8
1973	6.3	1.2	4.4	3.7	3.3	9.4	28.4
1974	6.0	1.3	4.6	3.9	2.9	9.8	28.5
1975	6.1	1.2	5.1	5.1	4.0	10.2	31.8
1976	5.7	1.3	5.3	5.4	3.9	10.1	31.8
TQ	5.5	1.4	5.4	4.9	4.1	10.1	31.3
1977	5.4	1.4	5.4	4.9	4.0	9.3	30.3
1978	5.2	1.4	5.4	4.4	4.5	9.0	29.9
1979	5.0	1.3	5.3	4.3	4.2	8.9	29.0
1980	5.5	1.4	5.6	4.8	4.2	9.2	30.7
1981	5.7	1.6	6.0	4.9	3.8	9.0	31.0
1982	6.3	2.0	6.4	5.0	3.3	9.4	32.4
1983	6.7	1.9	6.7	5.3	3.0	9.4	33.0
1984	6.6	2.3	6.4	4.5	2.6	9.0	31.4
1985	6.8	2.6	6.5	4.3	3.1	9.2	32.5

14.5(1)

Table 14.6 -- TOTAL GOVERNMENT SURPLUSES OR DEFICITS (-) IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GNP: 1947-1985  
(dollar amounts in billions)

	Federal Government			State and Local			As Percentages of GNP		
	On-Budget	Off-Budget	Total Federal	(NIPA Basis)	Total Government	Total Federal	State and Local	Total Government	
1947....	2.9	1.2	4.0	1.6	5.6	1.8%	0.7%	2.5%	
1948....	10.5	1.2	11.8	0.6	12.4	4.7	0.2	5.0	
1949....	-.7	1.3	0.6	-.2	0.4	0.2	-.1	0.2	
1950....	-4.7	1.6	-3.1	-1.3	-4.4	-1.2	-.5	-1.7	
1951....	4.3	1.8	6.1	-.5	5.6	1.9	-.2	1.8	
1952....	-3.4	1.9	-1.5	-.4	-2.0	-.4	-.1	-.6	
1953....	-8.3	1.8	-6.5	0.3	-6.2	-1.8	0.1	-1.7	
1954....	-2.8	1.7	-1.2	-.3	-1.4	-.3	-.1	-.4	
1955....	-4.1	1.1	-3.0	-1.6	-4.6	-.8	-.4	-1.2	
1956....	2.5	1.5	3.9	-.8	3.2	0.9	-.2	0.8	
1957....	2.6	0.8	3.4	-.9	2.5	0.8	-.2	0.6	
1958....	-3.3	0.5	-2.8	-2.0	-4.8	-.6	-.4	-1.1	
1959....	-12.1	-.7	-12.8	-1.8	-14.6	-2.7	-.4	-3.0	
1960....	0.5	-.2	0.3	0.4	0.7	0.1	0.1	0.1	
1961....	-3.8	0.4	-3.3	-.3	-3.7	-.6	-.1	-.7	
1962....	-5.9	-1.3	-7.1	*	-7.1	-1.3	*	-1.3	
1963....	-4.0	-.8	-4.8	0.3	-4.4	-.8	0.1	-.8	
1964....	-6.5	0.6	-5.9	0.6	-5.3	-.9	0.1	-.8	
1965....	-1.6	0.2	-1.4	0.8	-.7	-.2	0.1	-.1	
1966....	-3.1	-.6	-3.7	0.6	-3.1	-.5	0.1	-.4	
1967....	-12.6	4.0	-8.6	-1.5	-10.1	-1.1	-.2	-1.3	
1968....	-27.7	2.6	-25.2	0.4	-24.7	-3.0	0.1	-2.9	
1969....	-.5	3.7	3.2	-.4	2.9	0.3	-*	0.3	
1970....	-8.7	5.9	-2.8	3.7	0.8	-.3	0.4	0.1	
1971....	-26.1	3.0	-23.0	-.5	-23.5	-2.2	-*	-2.2	
1972....	-26.4	3.1	-23.4	8.2	-15.2	-2.0	0.7	-1.3	
1973....	-15.4	0.5	-14.9	14.9	-.*	-1.2	1.2	-.*	
1974....	-8.0	1.8	-6.1	10.6	4.5	-.4	0.8	0.3	
1975....	-55.3	2.0	-53.2	5.9	-47.4	-3.5	0.4	-3.1	
1976....	-70.5	-3.2	-73.7	6.8	-66.9	-4.3	0.4	-3.9	
TQ ....	-13.3	-1.4	-14.7	-1.4	-16.2	-3.3	-.3	-3.6	
1977....	-49.7	-3.9	-53.6	24.4	-29.3	-2.8	1.3	-1.5	
1978....	-54.9	-4.3	-59.2	31.4	-27.8	-2.7	1.4	-1.3	
1979....	-38.2	-2.0	-40.2	26.5	-13.7	-1.6	1.1	-.6	
1980....	-72.7	-1.1	-73.8	25.7	-48.1	-2.8	1.0	-1.8	
1981....	-73.9	-5.0	-78.9	32.5	-46.5	-2.6	1.1	-1.6	
1982....	-120.0	-7.9	-127.9	34.8	-93.1	-4.1	1.1	-3.0	
1983....	-208.0	0.2	-207.8	43.4	-164.4	-6.3	1.3	-4.9	
1984....	-185.6	0.3	-185.3	63.1	-122.2	-5.0	1.7	-3.3	
1985....	-221.6	9.4	-212.3	60.8	-151.5	-5.4	1.5	-3.8	

\* If dollars, \$50 million or less. If percent, 0.05 percent or less.

14.6(1)

### Notes on Section 15 (Federal Transactions in the National Income and Product Accounts)

The principal system used in the United States for measuring total economic activity is the system of national income and product accounts (NIPA). These data (the GNP and related data series) are produced by the Bureau of Economic Analysis (BEA) of the Department of Commerce. As part of this work the BEA staff analyze the budget data base and estimate budgetary transactions consistent with this measurement system. These data are displayed and discussed in Special Analysis B, which is published each year as part of the Special Analyses volume. The data are normally produced for calendar years and quarters. However, Section 15 provides these data on a fiscal year basis from 1947 through the estimates for 1987, so that users may have the historical data series comparable with the data displayed and analyzed in Special Analysis B.

As discussed in the Introductory notes to this volume, the Commerce Department recently issued a major revision of the NIPA data; the revised data are incorporated in these tables.

### Section 15-1

Table 15.1 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947-1987  
(in billions of dollars)

	1947	1948	1949	1950	1951	1952	1953
<b>Receipts</b>							
Personal tax and nontax receipts.....	18.8	20.0	16.3	16.5	23.2	28.8	31.4
Corporate profits tax accruals.....	10.6	11.2	10.8	11.8	21.7	19.4	19.7
Indirect business tax and nontax accruals.....	7.9	7.9	8.0	8.2	9.5	9.7	10.7
Contributions for social insurance.....	6.8	5.3	5.5	5.9	7.0	7.7	8.0
<b>Total receipts.....</b>	<b>44.0</b>	<b>44.3</b>	<b>40.6</b>	<b>42.4</b>	<b>61.4</b>	<b>65.6</b>	<b>69.8</b>
<b>Expenditures</b>							
Purchases of goods and services.....	14.5	14.0	20.2	19.7	26.0	47.6	56.8
Defense.....	(10.8)	(10.3)	(13.0)	(13.0)	(21.9)	(42.0)	(49.1)
Nondefense.....	(3.8)	(3.7)	(7.3)	(6.7)	(4.1)	(5.5)	(7.6)
Transfer payments.....	10.1	11.3	13.1	15.7	11.3	11.2	11.4
Domestic ("to persons").....	(8.2)	(8.7)	(8.1)	(11.3)	(8.1)	(8.5)	(9.3)
Foreign.....	(1.9)	(2.6)	(5.0)	(4.3)	(3.2)	(2.6)	(2.1)
Grants-in-aid to State and local governments.....	1.5	1.8	2.1	2.4	2.4	2.5	2.8
Net interest paid.....	4.0	4.1	4.2	4.3	4.4	4.5	4.5
Subsidies less current surplus of government enterprises.....	0.7	0.4	0.7	0.8	1.0	0.8	0.9
Subsidies.....	(0.4)	(0.3)	(0.2)	(0.3)	(0.4)	(0.3)	(0.4)
Current surplus or deficit (-).....	(0.2)	(0.1)	(0.5)	(0.5)	(0.6)	(0.4)	(0.5)
Wage disbursements less accruals.....	---	---	---	---	-*	-*	*
<b>Total expenditures.....</b>	<b>30.8</b>	<b>31.7</b>	<b>40.3</b>	<b>42.9</b>	<b>45.0</b>	<b>66.4</b>	<b>76.3</b>
<b>Excess of receipts or expenditures (-).....</b>	<b>13.2</b>	<b>12.6</b>	<b>0.3</b>	<b>-.5</b>	<b>16.4</b>	<b>-.8</b>	<b>-6.5</b>

\* \$50 million or less



**Table 15.1 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947-1987**  
(in billions of dollars)

	1954	1955	1956	1957	1958	1959	1960
<b>Receipts</b>							
Personal tax and nontax receipts.....	30.3	29.7	33.6	36.7	36.3	38.2	42.5
Corporate profits tax accruals.....	17.3	18.9	21.5	20.8	17.9	21.4	22.3
Indirect business tax and nontax accruals.....	10.3	10.0	10.8	11.7	11.6	11.9	13.2
Contributions for social insurance .....	8.3	9.2	10.8	12.3	12.9	14.6	17.5
<b>Total receipts.....</b>	<b>66.2</b>	<b>67.9</b>	<b>76.8</b>	<b>81.5</b>	<b>78.7</b>	<b>86.1</b>	<b>95.5</b>
<b>Expenditures</b>							
Purchases of goods and services.....	54.3	44.8	46.0	48.6	51.7	55.5	53.6
Defense.....	(46.0)	(39.1)	(39.5)	(42.8)	(45.2)	(46.7)	(45.2)
Nondefense.....	(8.3)	(5.7)	(6.4)	(5.8)	(6.5)	(8.8)	(8.3)
Transfer payments.....	12.2	14.3	14.7	16.3	19.6	21.7	22.5
Domestic ("to persons").....	(10.5)	(12.1)	(12.8)	(14.4)	(17.8)	(19.9)	(20.6)
Foreign.....	(1.7)	(2.1)	(1.9)	(1.9)	(1.8)	(1.9)	(1.9)
Grants-in-aid to State and local governments.....	2.9	3.0	3.2	3.7	4.7	6.2	6.9
Net interest paid.....	4.6	4.6	4.8	5.3	5.4	5.6	6.8
Subsidies less current surplus of government enterprises.....	0.8	1.2	1.7	2.6	2.4	2.5	2.4
Subsidies.....	(0.4)	(0.5)	(0.5)	(1.1)	(1.2)	(1.4)	(1.2)
Current surplus or deficit (-).....	(0.3)	(0.7)	(1.2)	(1.5)	(1.2)	(1.2)	(1.2)
Wage disbursements less accruals.....	*	-.1	0.1	---	-.3	0.3	---
<b>Total expenditures.....</b>	<b>74.8</b>	<b>67.7</b>	<b>70.5</b>	<b>76.6</b>	<b>83.4</b>	<b>91.9</b>	<b>92.1</b>
<b>Excess of receipts or expenditures (-).....</b>	<b>-8.6</b>	<b>0.2</b>	<b>6.3</b>	<b>5.0</b>	<b>-4.7</b>	<b>-5.8</b>	<b>3.4</b>

\* \$50 million or less

**Table 15.1 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947-1987**  
(in billions of dollars)

	1961	1962	1963	1964	1965	1966	1967
<u>Receipts</u>							
Personal tax and nontax receipts.....	43.6	47.3	49.6	50.7	51.4	57.5	64.4
Corporate profits tax accruals.....	20.0	22.7	23.3	25.7	27.1	30.8	30.3
Indirect business tax and nontax accruals.....	13.2	14.1	14.9	15.5	16.8	15.4	15.7
Contributions for social insurance.....	19.0	20.9	23.2	25.0	26.0	30.2	37.7
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total receipts.....	95.8	105.0	111.1	116.8	121.4	134.0	148.1
<u>Expenditures</u>							
Purchases of goods and services....	56.6	61.8	64.7	67.0	65.8	73.9	87.6
Defense.....	(47.1)	(50.6)	(51.1)	(51.5)	(49.4)	(55.7)	(68.8)
Nondefense.....	(9.5)	(11.1)	(13.6)	(15.5)	(16.5)	(18.2)	(18.8)
Transfer payments.....	25.8	27.4	28.7	29.8	30.6	34.2	39.5
Domestic ("to persons").....	(23.6)	(25.1)	(26.5)	(27.4)	(28.4)	(31.8)	(37.2)
Foreign.....	(2.2)	(2.2)	(2.2)	(2.3)	(2.3)	(2.4)	(2.3)
Grants-in-aid to State and local governments.....	6.9	7.6	8.3	9.8	10.9	12.7	14.8
Net interest paid.....	6.4	6.4	7.1	7.7	8.2	8.7	9.6
Subsidies less current surplus of government enterprises.....	3.3	4.1	4.0	4.1	4.3	4.8	5.2
Subsidies.....	(1.6)	(2.2)	(2.3)	(2.5)	(2.8)	(3.1)	(4.2)
Current surplus or deficit (-).....	(1.8)	(1.8)	(1.8)	(1.6)	(1.5)	(1.7)	(1.0)
Wage disbursements less accruals.....	---	---	---	---	---	---	---
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total expenditures.....	99.0	107.2	112.8	118.4	119.9	134.3	156.7
<u>Excess of receipts or expenditures (-).....</u>	-3.1	-2.2	-1.7	-1.5	1.4	-3	-8.6

\* \$50 million or less

**Table 15.1 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947-1987**  
(in billions of dollars)

	1968	1969	1970	1971	1972	1973	1974
<b>Receipts</b>							
Personal tax and nontax receipts.....	71.4	90.2	94.0	87.9	100.5	107.5	122.7
Corporate profits tax accruals.....	33.1	36.8	32.9	31.9	34.2	40.9	43.4
Indirect business tax and nontax accruals.....	17.0	18.6	19.1	20.0	19.8	20.6	21.3
Contributions for social insurance.....	40.6	46.9	52.0	56.5	63.4	76.3	89.8
<b>Total receipts.....</b>	<b>162.1</b>	<b>192.5</b>	<b>198.0</b>	<b>196.2</b>	<b>217.9</b>	<b>245.3</b>	<b>277.2</b>
<b>Expenditures</b>							
Purchases of goods and services.....	97.0	100.3	99.8	98.3	104.4	105.3	109.3
Defense.....	(77.0)	(78.5)	(78.2)	(75.7)	(76.2)	(77.1)	(78.8)
Nondefense.....	(20.0)	(21.7)	(21.6)	(22.6)	(28.2)	(28.2)	(30.5)
Transfer payments... ..	45.1	51.2	57.5	70.6	79.5	90.5	105.6
Domestic ("to persons").....	(42.9)	(48.9)	(55.3)	(68.1)	(76.5)	(87.6)	(102.3)
Foreign.....	(2.2)	(2.3)	(2.2)	(2.5)	(3.0)	(2.8)	(3.2)
Grants-in-aid to State and local governments.....	17.8	19.2	22.6	26.8	32.6	40.4	41.6
Net interest paid.....	10.4	12.0	13.5	14.1	14.0	15.7	19.6
Subsidies less current surplus of government enterprises.....	4.1	4.7	5.5	7.0	6.5	9.1	7.7
Subsidies.....	(3.7)	(4.2)	(4.4)	(5.3)	(5.3)	(7.4)	(5.4)
Current surplus or deficit (-).....	(0.4)	(0.4)	(1.1)	(1.7)	(1.2)	(1.7)	(2.4)
Wage disbursements less accruals.....	---	---	-.1	0.1	---	-.5	0.1
<b>Total expenditures.....</b>	<b>174.4</b>	<b>187.3</b>	<b>198.7</b>	<b>216.8</b>	<b>237.1</b>	<b>260.4</b>	<b>283.9</b>
<b>Excess of receipts or expenditures (-) .....</b>	<b>-12.3</b>	<b>5.2</b>	<b>-.7</b>	<b>-20.5</b>	<b>-19.2</b>	<b>-15.2</b>	<b>-6.8</b>

\* \$50 million or less

**Table 15.1 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947-1987**  
(in billions of dollars)

	1975	1976	1977	1978	1979	1980	1981
<b>Receipts</b>							
Personal tax and nontax receipts.....	127.5	137.1	165.9	186.5	222.9	250.7	289.6
Corporate profits tax accruals.....	42.1	52.1	59.0	67.8	75.7	70.2	69.4
Indirect business tax and nontax accruals.....	22.1	24.2	24.5	27.1	29.0	35.3	53.4
Contributions for social insurance.....	98.8	109.1	125.4	142.9	163.6	182.3	211.4
<b>Total receipts.....</b>	<b>290.5</b>	<b>322.6</b>	<b>374.7</b>	<b>424.3</b>	<b>491.2</b>	<b>538.6</b>	<b>623.8</b>
<b>Expenditures</b>							
Purchases of goods and services.....	123.9	132.2	146.8	158.6	173.1	199.9	231.8
Defense.....	(86.3)	(91.5)	(99.2)	(106.3)	(117.7)	(137.2)	(160.7)
Nondefense.....	(37.6)	(40.8)	(47.6)	(52.2)	(55.5)	(62.8)	(71.1)
Transfer payments.....	135.6	158.0	171.2	183.6	203.5	241.1	281.3
Domestic ("to persons").....	(131.9)	(154.3)	(167.1)	(179.3)	(198.5)	(235.4)	(274.6)
Foreign.....	(3.7)	(3.7)	(4.1)	(4.4)	(5.1)	(5.8)	(6.7)
Grants-in-aid to State and local governments.....	48.4	57.5	66.3	74.7	79.1	86.7	90.1
Net interest paid.....	21.7	25.1	28.5	33.5	40.7	50.8	66.7
Subsidies less current surplus of government enterprises.....	5.9	6.2	6.9	9.7	9.9	10.4	12.5
Subsidies.....	(4.4)	(5.0)	(6.4)	(8.9)	(9.9)	(9.5)	(11.7)
Current surplus or deficit (-).....	(1.4)	(1.2)	(0.5)	(0.7)	(-*)	(1.0)	(0.9)
Wage disbursements less accruals.....	0.3	-.1	-.1	-.1	*	---	-.1
<b>Total expenditures.....</b>	<b>335.7</b>	<b>378.9</b>	<b>419.6</b>	<b>459.9</b>	<b>506.4</b>	<b>589.0</b>	<b>682.4</b>
<b>Excess of receipts or expenditures (-).....</b>	<b>-45.3</b>	<b>-56.3</b>	<b>-44.8</b>	<b>-35.6</b>	<b>-15.2</b>	<b>-50.4</b>	<b>-58.5</b>

\* \$50 million or less

**Table 15.1 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1947-1987**  
(in billions of dollars)

	1982	1983	1984	1985	1986 est.	1987 est.
<b>Receipts</b>						
Personal tax and nontax receipts.....	310.0	292.9	304.0	345.2	360.1	392.1
Corporate profits tax accruals.....	52.1	54.5	73.6	67.6	84.8	104.1
Indirect business tax and nontax accruals.....	50.0	50.2	54.9	56.4	55.8	60.7
Contributions for social insurance.....	231.1	247.0	277.6	304.0	322.5	348.3
<b>Total receipts.....</b>	<b>643.3</b>	<b>644.6</b>	<b>710.1</b>	<b>773.1</b>	<b>823.2</b>	<b>905.2</b>
<b>Expenditures</b>						
Purchases of goods and services.....	264.4	288.2	299.5	342.2	358.6	372.7
Defense.....	(187.3)	(211.3)	(230.8)	(255.7)	(269.9)	(289.4)
Nondefense.....	(77.1)	(76.9)	(68.7)	(86.5)	(88.7)	(83.3)
Transfer payments.....	312.8	347.4	352.2	373.0	393.9	407.9
Domestic ("to persons").....	(305.6)	(339.7)	(342.3)	(359.9)	(378.4)	(393.8)
Foreign.....	(7.2)	(7.7)	(9.9)	(13.1)	(15.5)	(14.1)
Grants-in-aid to State and local governments.....	83.4	85.7	90.7	97.8	102.6	93.9
Net interest paid.....	82.2	90.6	109.7	128.7	139.8	146.1
Subsidies less current surplus of government enterprises.....	13.0	21.2	23.5	21.4	21.0	23.1
Subsidies.....	(13.5)	(18.2)	(24.5)	(23.2)	(21.7)	(23.8)
Current surplus or deficit (-).....	(-.5)	(3.0)	(-.9)	(-1.8)	(-.7)	(-.6)
Wage disbursements less accruals.....	*	0.4	-.1	0.1	---	---
<b>Total expenditures.....</b>	<b>755.9</b>	<b>833.5</b>	<b>875.6</b>	<b>963.2</b>	<b>1,015.9</b>	<b>1,043.7</b>
<b>Excess of receipts or expenditures (-).....</b>	<b>-112.6</b>	<b>-188.9</b>	<b>-165.5</b>	<b>-190.1</b>	<b>-192.7</b>	<b>-138.6</b>

\* \$50 million or less

**Table 15.2 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GNP  
FOR FEDERAL FISCAL YEARS: 1947-1987**

	1947	1948	1949	1950	1951	1952	1953
<b>Receipts</b>							
Personal tax and nontax receipts.....	8.3%	8.0%	6.2%	6.2%	7.4%	8.4%	8.6%
Corporate profits tax accruals.....	4.7	4.5	4.1	4.4	6.9	5.7	5.4
Indirect business tax and nontax accruals.....	3.5	3.2	3.0	3.1	3.0	2.8	2.9
Contributions for social insurance.....	3.0	2.1	2.1	2.2	2.2	2.2	2.2
<b>Total receipts.....</b>	<b>19.5</b>	<b>17.8</b>	<b>15.4</b>	<b>15.9</b>	<b>19.5</b>	<b>19.1</b>	<b>19.1</b>
<b>Expenditures</b>							
Purchases of goods and services.....	6.5	5.6	7.7	7.4	8.3	13.9	15.5
Defense..	(4.8)	(4.2)	(4.9)	(4.9)	(7.0)	(12.3)	(13.5)
Nondefense.....	(1.7)	(1.5)	(2.8)	(2.5)	(1.3)	(1.6)	(2.1)
Transfer payments.....	4.5	4.6	5.0	5.9	3.6	3.3	3.1
Domestic ("to persons").....	(3.7)	(3.5)	(3.1)	(4.2)	(2.6)	(2.5)	(2.5)
Foreign.....	(0.8)	(1.1)	(1.9)	(1.6)	(1.0)	(0.8)	(0.6)
Grants-in-aid to State and local governments.....	0.7	0.7	0.8	0.9	0.8	0.7	0.8
Net interest paid.....	1.8	1.7	1.6	1.6	1.4	1.3	1.2
Subsidies less current surplus of government enterprises.....	0.3	0.2	0.3	0.3	0.3	0.2	0.2
Subsidies.....	(0.2)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)
Current surplus or deficit (-).....	(0.1)	(*)	(0.2)	(0.2)	(0.2)	(0.1)	(0.1)
Wage disbursements less accruals.....	---	---	---	---	-*	-*	*
<b>Total expenditures.....</b>	<b>13.7</b>	<b>12.7</b>	<b>15.3</b>	<b>16.1</b>	<b>14.3</b>	<b>19.4</b>	<b>20.9</b>
<b>Excess of receipts on expenditures (-).....</b>	<b>5.9</b>	<b>5.1</b>	<b>0.1</b>	<b>- .2</b>	<b>5.2</b>	<b>- .2</b>	<b>-1.8</b>

\* 0.05 percent or less.

**Table 15.2 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GNP  
FOR FEDERAL FISCAL YEARS: 1947-1987**

	1954	1955	1956	1957	1958	1959	1960
<b>Receipts</b>							
Personal tax and nontax receipts.....	8.2%	7.7%	8.0%	8.3%	8.1%	8.0%	8.4%
Corporate profits tax accruals.....	4.7	4.9	5.1	4.7	4.0	4.5	4.4
Indirect business tax and nontax accruals.....	2.8	2.6	2.6	2.7	2.6	2.5	2.6
Contributions for social insurance.....	2.2	2.4	2.6	2.8	2.9	3.0	3.4
<b>Total receipts...</b>	<b>17.9</b>	<b>17.5</b>	<b>18.4</b>	<b>18.5</b>	<b>17.5</b>	<b>18.0</b>	<b>18.8</b>
<b>Expenditures</b>							
Purchases of goods and services.....	14.7	11.6	11.0	11.0	11.5	11.6	10.6
Defense.....	(12.5)	(10.1)	(9.5)	(9.7)	(10.1)	(9.7)	(8.9)
Nondefense.....	(2.2)	(1.5)	(1.5)	(1.3)	(1.4)	(1.8)	(1.6)
Transfer payments.....	3.3	3.7	3.5	3.7	4.4	4.5	4.4
Domestic ("to persons").....	(2.8)	(3.1)	(3.1)	(3.3)	(4.0)	(4.1)	(4.1)
Foreign.....	(0.5)	(0.6)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)
Grants-in-aid to State and local governments.....	0.8	0.8	0.8	0.8	1.0	1.3	1.4
Net interest paid.....	1.3	1.2	1.1	1.2	1.2	1.2	1.3
Subsidies less current surplus of government enterprises.....	0.2	0.3	0.4	0.6	0.5	0.5	0.5
Subsidies.....	(0.1)	(0.1)	(0.1)	(0.2)	(0.3)	(0.3)	(0.2)
Current surplus or deficit (-).....	(0.1)	(0.2)	(0.3)	(0.3)	(0.3)	(0.2)	(0.2)
Wage disbursements less accruals.....	*	-*	*	---	-1	0.1	---
<b>Total expenditures.....</b>	<b>20.2</b>	<b>17.5</b>	<b>16.9</b>	<b>17.4</b>	<b>18.5</b>	<b>19.2</b>	<b>18.1</b>
<b>Excess of receipts or expenditures (-).....</b>	<b>-2.3</b>	<b>*</b>	<b>1.5</b>	<b>1.1</b>	<b>-1.0</b>	<b>-1.2</b>	<b>0.7</b>

\* 0.05 percent or less.

**Table 15.2 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GNP  
FOR FEDERAL FISCAL YEARS: 1947-1987**

	1961	1962	1963	1964	1965	1966	1967
<b>Receipts</b>							
Personal tax and nontax receipts.....	8.4%	8.5%	8.4%	8.1%	7.6%	7.8%	8.1%
Corporate profits tax accruals.....	3.8	4.1	4.0	4.1	4.0	4.2	3.8
Indirect business tax and nontax accruals.....	2.5	2.5	2.5	2.5	2.5	2.1	2.0
Contributions for social insurance.....	3.7	3.7	3.9	4.0	3.9	4.1	4.8
<b>Total receipts.....</b>	<b>18.5</b>	<b>18.9</b>	<b>18.9</b>	<b>18.6</b>	<b>18.0</b>	<b>18.1</b>	<b>18.7</b>
<b>Expenditures</b>							
Purchases of goods and services.....	10.9	11.1	11.0	10.7	9.8	10.0	11.0
Defense.....	(9.1)	(9.1)	(8.7)	(8.2)	(7.3)	(7.5)	(8.7)
Nondefense.....	(1.8)	(2.0)	(2.3)	(2.5)	(2.4)	(2.5)	(2.4)
Transfer payments.....	5.0	4.9	4.9	4.7	4.5	4.6	5.0
Domestic ("to persons").....	(4.6)	(4.5)	(4.5)	(4.4)	(4.2)	(4.3)	(4.7)
Foreign.....	(0.4)	(0.4)	(0.4)	(0.4)	(0.3)	(0.3)	(0.3)
Grants-in-aid to State and local governments.....	1.3	1.4	1.4	1.6	1.6	1.7	1.9
Net interest paid.....	1.2	1.1	1.2	1.2	1.2	1.2	1.2
Subsidies less current surplus of government enterprises.....	0.6	0.7	0.7	0.7	0.6	0.6	0.7
Subsidies.....	(0.3)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.5)
Current surplus or deficit (-).....	(0.3)	(0.3)	(0.3)	(0.3)	(0.2)	(0.2)	(0.1)
Wage disbursements less accruals.....	---	---	---	---	---	---	---
<b>Total expenditures.....</b>	<b>19.1</b>	<b>19.3</b>	<b>19.2</b>	<b>18.8</b>	<b>17.8</b>	<b>18.1</b>	<b>19.8</b>
<b>Excess of receipts or expenditures (-).....</b>	<b>- .6</b>	<b>- .4</b>	<b>- .3</b>	<b>- .2</b>	<b>0.2</b>	<b>- *</b>	<b>- 1.1</b>

\* 0.05 percent or less.



**Table 15.2 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GNP  
FOR FEDERAL FISCAL YEARS: 1947-1987**

	1968	1969	1970	1971	1972	1973	1974
<u>Receipts</u>							
Personal tax and nontax receipts.....	8.4%	9.7%	9.5%	8.3%	8.7%	8.4%	8.7%
Corporate profits tax accruals.....	3.9	4.0	3.3	3.0	3.0	3.2	3.1
Indirect business tax and nontax accruals.....	2.0	2.0	1.9	1.9	1.7	1.6	1.5
Contributions for social insurance.....	4.8	5.0	5.3	5.3	5.5	5.9	6.3
<b>Total receipts.....</b>	<b>19.0</b>	<b>20.7</b>	<b>20.0</b>	<b>18.6</b>	<b>18.9</b>	<b>19.1</b>	<b>19.6</b>
<u>Expenditures</u>							
Purchases of goods and services.....	11.4	10.8	10.1	9.3	9.1	8.2	7.7
Defense.....	(9.0)	(8.4)	(7.9)	(7.2)	(6.6)	(6.0)	(5.6)
Nondefense.....	(2.3)	(2.3)	(2.2)	(2.1)	(2.4)	(2.2)	(2.2)
Transfer payments.....	5.3	5.5	5.8	6.7	6.9	7.0	7.4
Domestic ("to persons").....	(5.0)	(5.3)	(5.6)	(6.4)	(6.6)	(6.8)	(7.2)
Foreign.....	(0.3)	(0.3)	(0.2)	(0.2)	(0.3)	(0.2)	(0.2)
Grants-in-aid to State and local governments.....	2.1	2.1	2.3	2.5	2.8	3.1	2.9
Net interest paid.....	1.2	1.3	1.4	1.3	1.2	1.2	1.4
Subsidies less current surplus of government enterprises.....	0.5	0.5	0.6	0.7	0.6	0.7	0.5
Subsidies.....	(0.4)	(0.5)	(0.4)	(0.5)	(0.5)	(0.6)	(0.4)
Current surplus or deficit (-).....	(*)	(*)	(0.1)	(0.2)	(0.1)	(0.1)	(0.2)
Wage disbursements less accruals.....	---	---	-*	*	---	-*	*
<b>Total expenditures.....</b>	<b>20.5</b>	<b>20.1</b>	<b>20.1</b>	<b>20.5</b>	<b>20.6</b>	<b>20.3</b>	<b>20.0</b>
<u>Excess of receipts or expenditures (-).....</u>	<u>-1.4</u>	<u>0.6</u>	<u>-1</u>	<u>-1.9</u>	<u>-1.7</u>	<u>-1.2</u>	<u>-1.5</u>

\* 0.05 percent or less.

**Table 15.2 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GNP  
FOR FEDERAL FISCAL YEARS: 1947-1987**

	1975	1976	1977	1978	1979	1980	1981
<b>Receipts</b>							
Personal tax and nontax receipts.....	8.4%	8.1%	8.6%	8.6%	9.1%	9.4%	9.7%
Corporate profits tax accruals.....	2.8	3.1	3.0	3.1	3.1	2.6	2.3
Indirect business tax and nontax accruals.....	1.5	1.4	1.3	1.2	1.2	1.3	1.8
Contributions for social insurance.....	6.5	6.4	6.5	6.6	6.7	6.8	7.1
<b>Total receipts.....</b>	<b>19.1</b>	<b>19.0</b>	<b>19.4</b>	<b>19.5</b>	<b>20.0</b>	<b>20.2</b>	<b>20.9</b>
<b>Expenditures</b>							
Purchases of goods and services.....	8.1	7.8	7.6	7.3	7.1	7.5	7.8
Defense.....	(5.7)	(5.4)	(5.1)	(4.9)	(4.8)	(5.1)	(5.4)
Nondefense.....	(2.5)	(2.4)	(2.5)	(2.4)	(2.3)	(2.4)	(2.4)
Transfer payments.....	8.9	9.3	8.8	8.4	8.3	9.0	9.4
Domestic ("to persons").....	(8.7)	(9.1)	(8.6)	(8.2)	(8.1)	(8.8)	(9.2)
Foreign.....	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)
Grants-in-aid to State and local governments.....	3.2	3.4	3.4	3.4	3.2	3.2	3.0
Net interest paid.....	1.4	1.5	1.5	1.5	1.7	1.9	2.2
Subsidies less current surplus of government enterprises.....	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Subsidies.....	(0.3)	(0.3)	(0.3)	(0.4)	(0.4)	(0.4)	(0.4)
Current surplus or deficit (-).....	(0.1)	(0.1)	(*)	(*)	(-*)	(*)	(*)
Wage disbursements less accruals.....	*	-*	-*	-*	*	---	-*
<b>Total expenditures.....</b>	<b>22.0</b>	<b>22.3</b>	<b>21.7</b>	<b>21.2</b>	<b>20.7</b>	<b>22.1</b>	<b>22.9</b>
<b>Excess of receipts or expenditures (-) .....</b>	<b>-3.0</b>	<b>-3.3</b>	<b>-2.3</b>	<b>-1.6</b>	<b>-.6</b>	<b>-1.9</b>	<b>-2.0</b>

\* 0.05 percent or less.

**Table 15.2 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GNP  
FOR FEDERAL FISCAL YEARS: 1947-1987**

	1982	1983	1984	1985	1986 est.	1987 est.
<b>Receipts</b>						
Personal tax and nontax receipts.....	9.9%	8.8%	8.2%	8.8%	8.6%	8.6%
Corporate profits tax accruals.....	1.7	1.6	2.0	1.7	2.0	2.3
Indirect business tax and nontax accruals.....	1.6	1.5	1.5	1.4	1.3	1.3
Contributions for social insurance.....	7.4	7.4	7.5	7.7	7.7	7.7
<b>Total receipts.....</b>	<b>20.5</b>	<b>19.4</b>	<b>19.2</b>	<b>19.6</b>	<b>19.6</b>	<b>19.9</b>
<b>Expenditures</b>						
Purchases of goods and services.....	8.4	8.7	8.1	8.7	8.6	8.2
Defense.....	(6.0)	(6.4)	(6.2)	(6.5)	(6.4)	(6.4)
Nondefense.....	(2.5)	(2.3)	(1.9)	(2.2)	(2.1)	(1.8)
Transfer payments.....	10.0	10.5	9.5	9.5	9.4	9.0
Domestic ("to persons").....	(9.7)	(10.2)	(9.3)	(9.1)	(9.0)	(8.7)
Foreign.....	(0.2)	(0.2)	(0.3)	(0.3)	(0.4)	(0.3)
Grants-in-aid to State and local governments.....	2.7	2.6	2.5	2.5	2.4	2.1
Net interest paid.....	2.6	2.7	3.0	3.3	3.3	3.2
Subsidies less current surplus of government enterprises.....	0.4	0.6	0.6	0.5	0.5	0.5
Subsidies.....	(0.4)	(0.5)	(0.7)	(0.6)	(0.5)	(0.5)
Current surplus or deficit (-).....	(-*)	(0.1)	(-*)	(-*)	(-*)	(-*)
Wage disbursements less accruals.....	*	*	-*	*	---	---
<b>Total expenditures.....</b>	<b>24.1</b>	<b>25.1</b>	<b>23.7</b>	<b>24.5</b>	<b>24.2</b>	<b>23.0</b>
<b>Excess of receipts or expenditures (-).....</b>	<b>-3.6</b>	<b>-5.7</b>	<b>-4.5</b>	<b>-4.8</b>	<b>-4.6</b>	<b>-3.1</b>

\* 0.05 percent or less.