



# **Historical Tables**

## **Budget of the United States Government**

### **Fiscal Year 1986**

EXECUTIVE OFFICE OF THE PRESIDENT  
OFFICE OF MANAGEMENT AND BUDGET

## THE BUDGET DOCUMENTS

*Budget of the United States Government, 1986* contains the Budget Message of the President and presents an overview of the President's budget proposals. It includes explanations of spending programs in terms of national needs, agency missions, and basic programs, and an analysis of receipts, including a discussion of the President's tax program. This document also contains a description of the budget system and various summary tables on the budget as a whole.

*United States Budget in Brief, 1986* is designed for use by the general public. It provides a more concise, less technical overview of the 1985 Budget than the above volume. Summary and historical tables on the Federal budget and debt are also provided, together with graphic displays.

*Budget of the United States Government, 1986—Appendix* contains detailed information on the various appropriations and funds that comprise the budget. The *Appendix* contains more detailed information than any of the other budget documents. It includes for each agency: the proposed text of appropriation language, budget schedules for each account, new legislative proposals, explanations of the work to be performed and the funds needed, proposed general provisions applicable to the appropriations of entire agencies or groups of agencies, and schedules of permanent positions. Supplementals and rescission proposals for the current year are presented separately. Information is also provided on certain activities whose outlays are not part of the budget totals.

*Special Analyses, Budget of the United States Government, 1986* contains analyses that are designed to highlight specified program areas or provide other significant presentations of Federal budget data. This document includes information about: alternative views of the budget, i.e., current services and national income accounts; economic and financial analyses of the budget covering Government finances and operations as a whole; and Government-wide program and financial information for Federal civil rights and research and development programs.

*Historical Tables, Budget of the United States Government, 1986*, is a new volume. It provides data on budget receipts, outlays, surpluses or deficits, and Federal debt covering extended time periods—in many cases from 1940–1990. These are much longer time periods than those covered by similar tables in other budget documents. The tables include various aggregations of budget components in current prices, constant prices, and as percentages of the budget totals and of the gross national product. The document includes, for example, data on receipts by major source from 1940 to 1990; and Federal debt from 1940 to 1990. The data for the years prior to 1986 have, where necessary, been restructured to be consistent with the concepts and presentation used in the 1986 Budget, so these data series are comparable over time.

Instructions for purchasing copies of any of these materials are on the last page of this volume.

### GENERAL NOTES

1. All years referred to are fiscal years, unless otherwise noted.
2. Detail in the tables, text, and charts of this volume may not add to the totals because of rounding.

U.S. GOVERNMENT PRINTING OFFICE

WASHINGTON: 1985

For sale by the Superintendent of Documents, U.S. Government Printing Office, Washington, D.C. 20402 (Paper Covers)

Historical Tables, Budget of the United States Government, 1986

Table of Contents

<u>Title or description of material</u>	<u>Page</u>
Introduction.....	Intro 1 - Intro 2
Charts.....	Chart 1 - Chart 3
Section 1 - Budget Overview.....	Section 1(1) - (2)
Table 1.1 - Summary of Budget Totals, 1940-1990.....	1.1(1) - 1.1(2)
Table 1.2 - Summary of Budget Totals as a Percent of GNP, 1940-1990.....	1.2(1) - 1.2(2)
Table 1.3 - Budget Receipts, Outlays, and Surplus or Deficit (-) by Fund Group, 1940-1990.....	1.3(1) - 1.3(2)
Section 2 - Budget Receipts by Source.....	Section 2(1)
Table 2.1 - Budget Receipts by Source, 1940-1990.....	2.1(1) - 2.1(2)
Table 2.2 - Budget Receipts in Percentage Terms, 1940-1990 (Percent composition of receipts and receipts as a percent of GNP).....	2.2(1) - 2.2(2)
Table 2.3 - Composition of Social Insurance Taxes and Contributions and of Excise Taxes 1940-1990.....	2.3(1) - 2.3(6)
Section 3 - Budget Outlays by Function.....	Section 3(1) - (2)
Table 3.1 - Budget Outlays by Superfunction in Current Dollars and Percentage Terms: 1940-1990.....	3.1(1) - 3.1(6)
Table 3.2 - Budget Outlays by Function, 1940-1990.....	3.2(1) - 3.2(6)
Table 3.3 - Budget Outlays by Function and Subfunction, 1962-1990.....	3.3(1) - 3.3(32)
Section 4 - Budget Outlays by Agency.....	Section 4(1)
Table 4.1 - Budget Outlays by Agency, 1962-1990.....	4.1(1) - 4.1(4)
Table 4.2 - Percentage Distribution of Budget Outlays by Agency, 1962-1990.....	4.2(1) - 4.2(4)
Table 4.3 - Outlays That Are Off-Budget Under Current Law, by Entity and Activity, 1973-1990.....	4.3(1) - 4.3(2)

Section 5 - Budget Authority.....	Section 5(1) - (2)
Table 5.1 - Budget Authority by Function and Subfunction, 1976-1990.....	5.1(1) - 5.1(21)
Table 5.2 - Budget Authority by Agency, 1976-1990.....	5.2(1) - 5.2(2)
Table 5.3 - Percentage Distribution of Budget Authority by Agency, 1976-1990.....	5.3(1) - 5.3(2)
Section 6 - Composition of Budget Outlays.....	Section 6(1) - (2)
Table 6.1 - Composition of Budget Outlays in Current and Constant (FY 1972) Prices, 1940-1990.....	6.1(1) - 6.1(9)
Table 6.2 - Composition of Budget Outlays in Percentage Terms, 1940-1990 (As a percent of GNP and percentages of total outlays).....	6.2(1) - 6.2(9)
Section 7 - Federal Debt.....	Section 7(1) - (2)
Table 7.1 - Federal Debt at End of Year.....	7.1(1) - 7.1(2)
Table 7.2 - Debt Subject to Statutory Limit, 1940-1986.....	7.2(1)
Table 7.3 - Statutory Limits on Federal Debt, 1940-current.....	7.3(1) - 7.3(5)
Section 8 - Controllability of Budget Outlays.....	Section 8(1)
Table 8.1 - Controllability of Budget Outlays, 1967-1986.....	8.1(1) - 8.1(8)
Table 8.2 - Relationship Between Total Payments for Individuals and Relatively Uncontrollable Payments for Individuals.....	8.2(1) - 8.2(6)
Section 9 - Federal Outlays for Major Physical Capital Investment.....	Section 9(1)
Table 9.1 - Federal Outlays for Major Physical Capital Investment in Current and Constant (1972=100) Prices.....	9.1(1) - 9.1(2)
Table 9.2 - Federal Outlays for Major Physical Capital Investments in Percentage Terms (As a percent of GNP and as a percent of total Federal outlays.....	9.2(1) - 9.2(2)
Table 9.3 - Outlays for Major Direct Physical Capital Investment: National Defense.....	9.3(1) - 9.3(4)
Table 9.4 - Outlays for Major Direct Physical Capital Investment: Nondefense.....	9.4(1) - 9.4(4)
Table 9.5 - Composition of Federal Grants to State and Local Governments for Major Physical Capital Investment.....	9.5(1) - 9.5(4)
Table 9.6 - Outlays for Major New Physical Capital Investment in Constant (FY 1972=100) Prices.....	9.6(1) - 9.6(4)
Section 10 - Outlays for the Conduct of Research and Development.....	Section 10(1)
Table 10.1 - Summary of Federal Outlays for the Conduct of Research and Development (In current prices, as a percent of total outlays, as a percent of GNP and in constant prices).....	10.1(1)
Table 10.2 - Composition of Federal Outlays for the Conduct of Research and Development.....	10.2(1) - 10.2(3)

Section 11 - Payments for Individuals.....	Section 11(1)
Table 11.1 - Summary Comparisons of Payments for Individuals, 1940-1990 (In current prices, as a percent of budget outlays, as a percent of GNP, and in constant (1972) prices).....	11.1(1) - 11.1(2)
Table 11.2 - Functional Composition of Payments for Individuals: 1940-1990.....	11.2(1) - 11.2(9)
Table 11.3 - Payments for Individuals by Program and Account.....	11.3(1) - 11.3(61)
Section 12 - Federal Grants-in-Aid.....	Section 12(1)
Table 12.1 - Summary Comparison of Total Federal Grants-in-Aid (including shared revenue) to State and Local Governments 1940-1990 (in current prices, as a percent of budget outlays, as a percent of GNP, and in constant prices)...	12.1(1) - 12.1(2)
Table 12.2 - Federal Aid to State and Local Governments -- by Function and Fund Group...	12.2(1) - 12.2(7)
Table 12.3 - Federal Aid to State and Local Governments -- by Function, Agency, and Program.....	12.3(1) - 12.3(56)
Section 13 - Social Security and Medicare.....	Section 13(1) - (2)
Table 13.1 - Comparison of Social Security and Medicare With Other Budget Components: Receipts (in current prices, as a percent of total receipts, and as a percent of GNP).....	13.1(1) - 13.1(8)
Table 13.2 - Comparison of Social Security and Medicare With Other Budget Components: Outlays (in current prices, as a percent of total budget outlays, and as a percent of GNP).....	13.2(1) - 13.2(8)
Table 13.3 - Financial Condition of Social Security and Medicare Trust Funds (Cash income, outgo, surpluses or deficits, and balances by fund).....	13.3(1) - 13.3(29)
Section 14 - Total Government Finances.....	Section 14(1)
Table 14.1 - Total Government Receipts in Absolute Amounts and as a Percent of GNP, 1947-1984.....	14.1(1)
Table 14.2 - Total Government Expenditures, 1947-1984.....	14.2(1)
Table 14.3 - Total Government Expenditures as a Percent of GNP, 1947-1984.....	14.3(1)
Table 14.4 - Total Government Expenditures by Major Category of Expenditure, 1947-1984..	14.4(1)
Table 14.5 - Total Government Expenditures by Major Category of Expenditure as a Percent of GNP, 1947-1984.....	14.5(1)
Table 14.6 - Total Government Surpluses or Deficits (-) in Absolute Amounts and as a Percent of GNP, 1947-1984.....	14.6(1)
Section 15 - Federal Sector Transactions in the National Income and Product Accounts.....	Section 15(1)
Table 15.1 - Federal Transactions in the National Income and Product Accounts for Federal Fiscal Years 1947-1986.....	15.1(1) - 15.1(6)
Table 15.2 - Federal Transactions in the National Income and Product as Percent of GNP Accounts for Federal Fiscal Years, 1947-1986.....	15.2(1) - 15.2(6)

## Introduction

Historical Tables, Budget of the United States Government, 1986 is a new publication designed to provide budget users with a wide range of data on Federal finances. Most of the data series in this document are also shown in the Budget but for a much more limited time span. In many cases, data in this book cover all years from 1940 to the estimates for 1990.

## Structure

This document is composed of 15 sections, each of which has one or more sets of tables. Each section covers a common theme. Section 1, for example, provides an overview perspective on the total budget; Section 2 provides tables on budget receipts by source; Section 3 shows budget outlays by function; etc. The basic purpose of the volume is to provide a broad range of historical budgetary data in one convenient reference source and to provide relevant comparisons that are likely to be of assistance to users. The most common comparisons are in terms of proportions (e.g., each major receipt category as a percent of total receipts and as a percent of gross national product).

There are explanatory notes at the beginning of each section. These notes explain the nature of the activities covered by the tables in that section. The first time that any new budget concept is introduced the covering notes provide a nontechnical definition of the concept. Whenever it appears that some additional descriptive information would be useful to the reader, this information is also included. Explanations are generally not repeated, but there are occasional cross-references to related materials. When a section contains several tables, the general rule is to start with the broadest overview data and then work down to more detailed tables.

Until now, virtually all of the historical materials presented in this book have been available from the Office of Management and Budget (OMB) in duplicated form. In the course of developing an integrated computerized data base for publication, the OMB staff have reviewed these data sources and in a few cases have discovered and corrected errors in prior materials.

Because of the numerous changes in the way budget data have been presented over time, there are inevitable difficulties in trying to produce comparable data to cover so many years. The general rule underlying all of these tables is to provide data in as meaningful and comparable a fashion as is possible. The data are always presented on a basis consistent with current budget concepts. When changes in structure are made, insofar as possible those changes are made for all years. One example of the application of this rule is the presentation of outlays by off-budget Federal entities. Off-budget Federal entities are Federal spending programs that belong in the budget but that are excluded from the budget under terms of law. The 1986 budget includes a

proposal that the legal provisions requiring these entities to be off-budget be repealed, and shows the outlays of these entities within the on-budget amounts. This change is effective for all years for which there were off-budget entities.

Note on the fiscal year: The Federal fiscal year begins on October 1 and ends on the subsequent September 30. It is designated by the year in which it ends; for example, fiscal year 1985 began October 1, 1984 and will end on September 30, 1985. Prior to fiscal year 1977 the Federal fiscal years began on July 1 and ended on June 30. In calendar year 1976 the July-September period was a separate accounting period (known as the transition quarter or TQ) to bridge the period required to shift to the new fiscal years.

Chart 1  
**BUDGET TOTALS AS A PERCENT OF GNP**

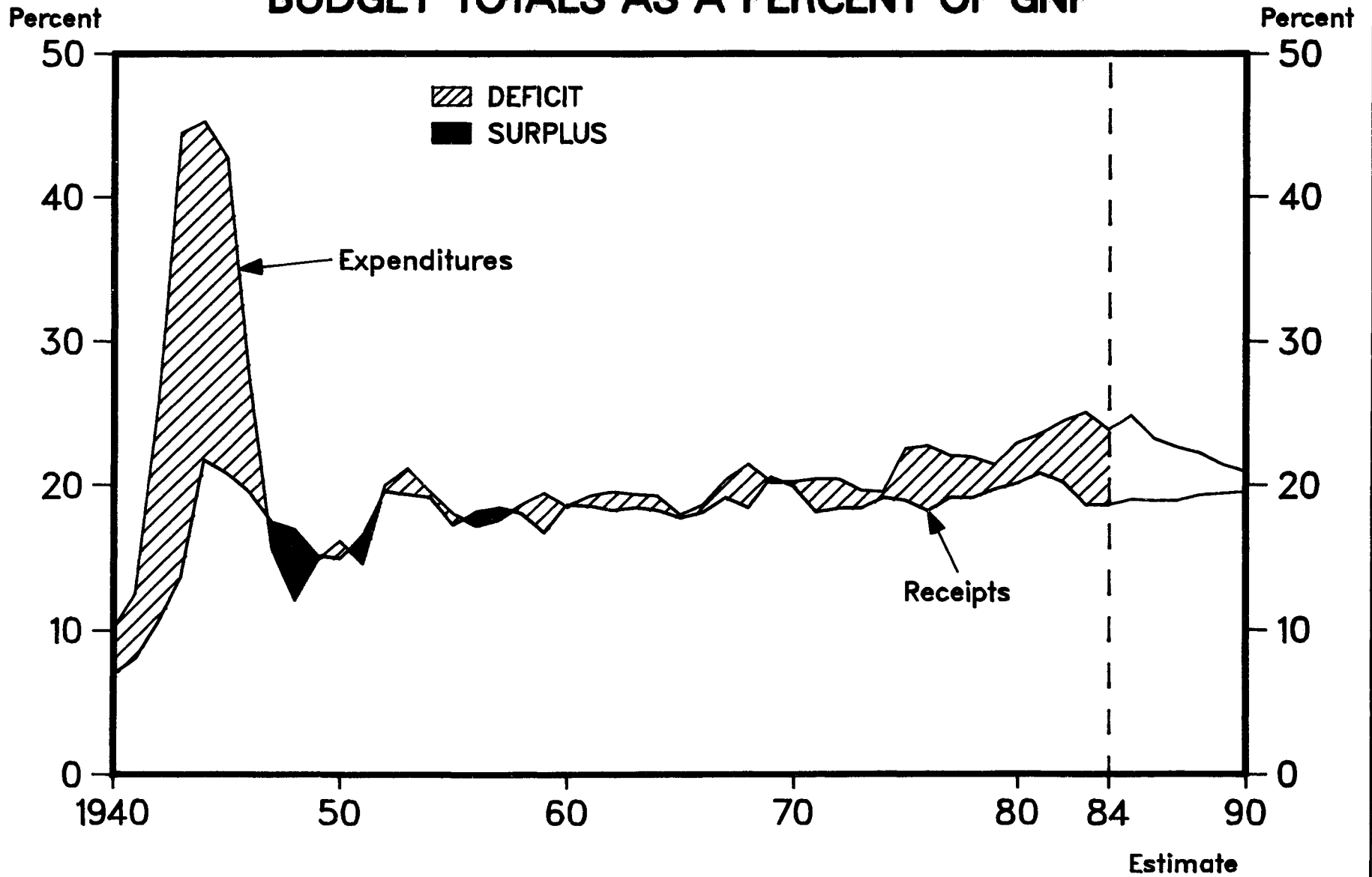
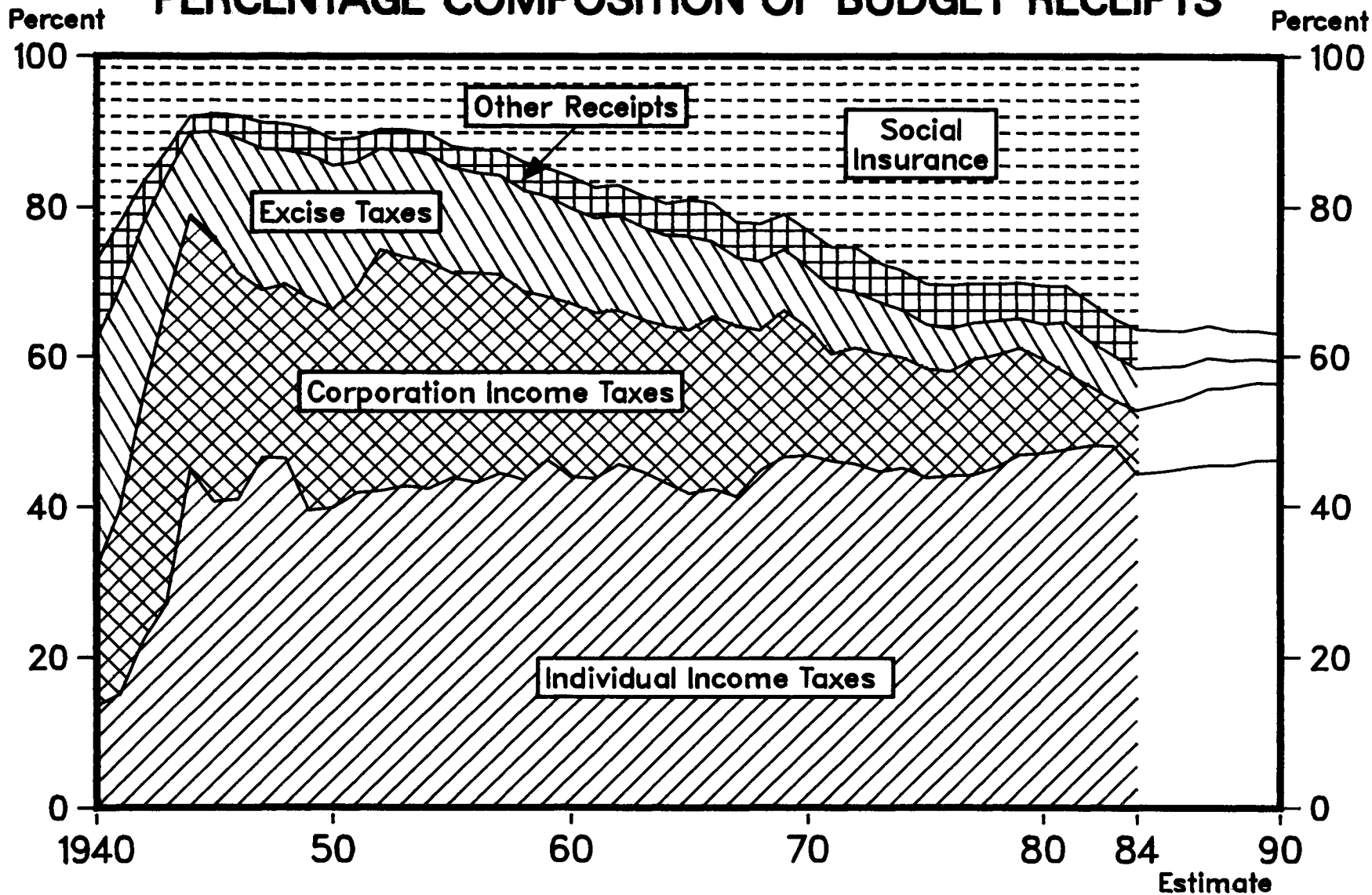


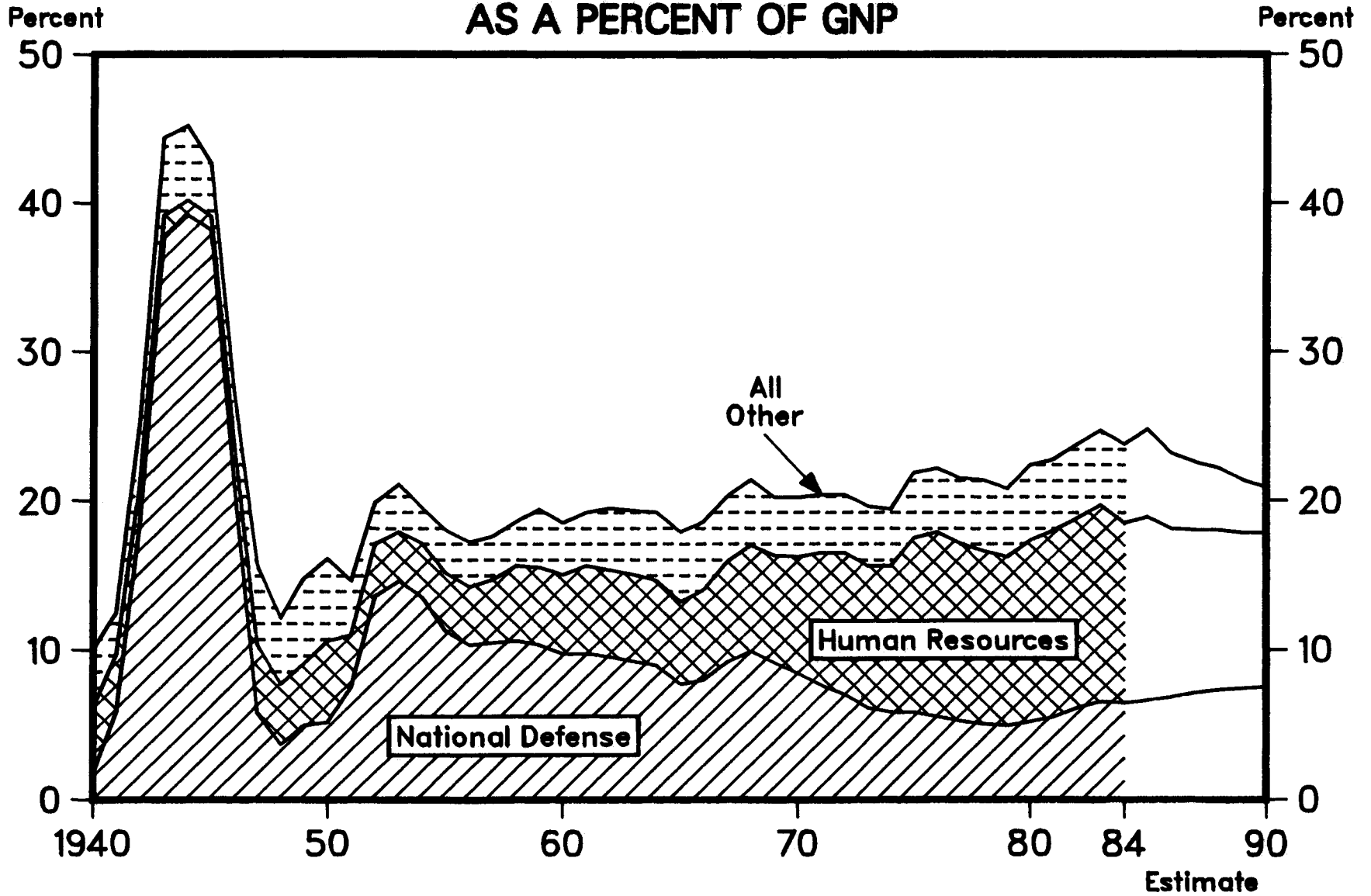


Chart 2

# PERCENTAGE COMPOSITION OF BUDGET RECEIPTS



**Chart 3**  
**BUDGET OUTLAYS BY SUPERFUNCTION**  
**AS A PERCENT OF GNP**



## Notes on Section 1 (Budget Overview)

This section provides an overall perspective on budget receipts, outlays (spending), surpluses and deficits, and debt from 1940 through the estimates for 1990. Tables 1.1 and 1.2 have identical structures; 1.1 shows the data in millions of dollars, while 1.2 shows the same data as percentages of the gross national product (GNP). For all tables in this book fiscal year GNP is used to calculate percentages of GNP. The fiscal year GNP data are shown in Table 1.2.

### Budget concepts relevant to tables in this section:

Budget receipts constitute the income side of the budget; they are composed almost entirely of taxes or other compulsory payments to the Government. Any income from business-type activities (e.g., loan repayments, interest income, and sale of electric power) is an offset to budget outlays (spending). This method of accounting permits users to easily identify the size and trends in Federal taxes and in Federal spending that is financed from taxes or borrowing.

The term "off-budget outlays" refers to Federal outlays that belong in the budget under the generally agreed upon budget concepts, but that are excluded from the budget under terms of present law. Off-budget outlays belong within the budget, and the 1986 budget proposes repeal of their off-budget status. Throughout this book the data are shown including off-budget spending as part of the budget totals. However, sufficient information is provided for users to identify the amounts that are off-budget under current law. The principal off-budget outlays are loans (less repayments) by the Federal Financing Bank, purchases of petroleum for the strategic petroleum reserve, and the net outlays of the Postal Service fund.

Tables 1.1 and 1.2 show two sets of debt data: gross Federal debt and debt held by the public. The difference between these two concepts is the inclusion in gross Federal debt of debt owed by the Federal Government to itself. For example, at the end of 1984 the civil service retirement and disability trust fund owned \$108.6 billion of Federal debt securities. These holdings of debt securities are included in gross Federal debt, but since this fund is part of the Government, they are not part of debt held by the public.

Most debt held by Government accounts is held by trust funds (see below for an explanation of "Federal funds" and "trust funds"). The principal determinant of changes in gross Federal debt is the Federal (non-trust) funds surpluses or deficits (shown in Table 1.3), including the amounts that are off-budget under current law. The principal determinant of changes in debt held by the public is the total budget surplus or deficit (shown in Table 1.1), including the amount that is off-budget under current law. Additional detail on Federal debt is shown in Section 7.

Table 1.3 shows total receipts, outlays, and surpluses or deficits by fund group. The budget is composed of two principal fund groups -- Federal funds and trust funds. Whenever data are shown by fund group, any payments from programs in one fund group into receipt accounts of the other are shown as outlays of the paying fund and receipts of the collecting fund. When the two fund groups are aggregated to arrive at budget totals these interfund transactions are deducted from both receipts and outlays in order to arrive at transactions with the public.

The term "trust fund" as used in Federal budget accounting is frequently misunderstood. In private accounting, "trust" refers to someone's money held by a second party (the trustee) in a fiduciary capacity. In the Federal budget, the term "trust fund" simply means that the law requires that some amount of money must be accounted for separately, used only for the specified purposes, and that the fund is designated by law as being a "trust fund." All public monies are held in trust for the American people, and the determining element as to whether a particular fund is designated as a "Federal" fund or a "trust" fund is whatever the law stipulates.

The largest trust funds are for social insurance (e.g., civil service and military retirement, social security, medicare, and unemployment benefits) and for transportation (highway and airport and airways) and deposit insurance (FDIC) programs that are financed by user charges. A user charge is a charge for services rendered. Such charges may take the form of taxes (budget receipts) -- such as highway excise taxes that are used to finance the highway trust fund. They may also take the form of business-type charges, in which case they are offset against budget outlays rather than being recorded as budget receipts. Examples of such charges are the proceeds from sale of electric power by the Tennessee Valley Authority and voluntary medical insurance premiums paid to the Supplemental Medical Insurance trust fund. "Earmarked" means that the money is separately identified and used for a specified purpose -- it is not co-mingled (in an accounting sense) with any other money. This does not mean that the money is actually kept in a separate bank account (all money in the Treasury is merged for efficient cash management) but any earmarked funds are accounted for in such a way that they are always available for the stipulated purposes.

The Federal funds grouping includes all budget receipts and outlays not included in the trust fund grouping (including all outlays that are off-budget under current law).

Table 1 1 -- SUMMARY OF BUDGET TOTALS, 1940-1990  
(in millions of dollars)

	Budget Totals			Components of Budget				Federal Debt, End of Year	
	(Including outlays off-budget under current law, which are proposed to be included on-budget)			Outlays		On-budget under current law		Debt Held by the Public	
	Receipts	Outlays	Surplus or deficit (-)	Off-budget under current law; proposed to be included on-budget	Outlays	Surplus or deficit (-)	Gross		
1940	6,548	9,468	-2,920	---	9,468	-2,920	50,696	42,772	
1941	8,712	13,653	-4,941	---	13,653	-4,941	57,531	48,223	
1942	14,634	35,137	-20,503	---	35,137	-20,503	79,200	67,753	
1943	24,001	78,555	-54,554	---	78,555	-54,554	142,648	127,766	
1944	43,747	91,304	-47,557	---	91,304	-47,557	204,079	184,796	
1945	45,159	92,712	-47,553	---	92,712	-47,553	260,123	235,182	
1946	39,296	55,232	-15,936	---	55,232	-15,936	270,991	241,861	
1947	38,514	34,496	4,018	---	34,496	4,018	257,149	224,339	
1948	41,560	29,764	11,796	---	29,764	11,796	252,031	216,270	
1949	39,415	38,835	580	---	38,835	580	252,610	214,322	
1950	39,443	42,562	-3,119	---	42,562	-3,119	256,853	219,023	
1951	51,616	45,514	6,102	---	45,514	6,102	255,288	214,326	
1952	66,167	67,686	-1,519	---	67,686	-1,519	259,097	214,758	
1953	69,608	76,101	-6,493	---	76,101	-6,493	265,963	218,383	
1954	69,701	70,855	-1,154	---	70,855	-1,154	270,812	224,499	
1955	65,451	68,444	-2,993	---	68,444	-2,993	274,366	226,616	
1956	74,587	70,640	3,947	---	70,640	3,947	272,763	222,226	
1957	79,990	76,578	3,412	---	76,578	3,412	272,353	219,421	
1958	79,636	82,405	-2,769	---	82,405	-2,769	279,693	226,363	
1959	79,249	92,098	-12,849	---	92,098	-12,849	287,767	235,003	
1960	92,492	92,191	301	---	92,191	301	290,862	237,177	
1961	94,388	97,723	-3,335	---	97,723	-3,335	292,895	238,604	
1962	99,676	106,821	-7,146	---	106,821	-7,146	303,291	248,373	
1963	106,560	111,316	-4,756	---	111,316	-4,756	310,807	254,461	
1964	112,613	118,528	-5,915	---	118,528	-5,915	316,763	257,553	
1965	116,817	118,228	-1,411	---	118,228	-1,411	323,154	261,614	
1966	130,835	134,532	-3,698	---	134,532	-3,698	329,474	264,690	
1967	148,822	157,464	-8,643	---	157,464	-8,643	341,348	267,529	
1968	152,973	178,134	-25,161	---	178,134	-25,161	369,769	290,629	
1969	186,882	183,640	3,242	---	183,640	3,242	367,144	279,483	
1970	192,812	195,649	-2,837	---	195,649	-2,837	382,603	284,880	
1971	187,139	210,172	-23,033	---	210,172	-23,033	409,467	304,328	
1972	207,309	230,681	-23,373	---	230,681	-23,373	437,329	323,770	
1973	230,799	245,707	-14,908	60	245,647	-14,849	468,426	343,045	
1974	263,224	269,359	-6,135	1,447	267,912	-4,688	486,247	346,053	

Table 1.1 -- SUMMARY OF BUDGET TOTALS, 1940-1990  
(in millions of dollars)

	Components of Budget								
	Budget Totals			Outlays				Federal Debt, End of Year	
	(Including outlays off-budget under current law, which are proposed to be included on-budget)			Off-budget under current law; proposed to be included on-budget	On-budget under current law		Gross	Debt Held by the Public	
	Receipts	Outlays	Surplus or deficit (-)		Outlays	Surplus or deficit (-)			
1975	279,090	332,332	-53,242	8,088	324,245	-45,154	544,131	396,906	
1976	298,060	371,779	-73,719	7,307	364,473	-66,412	631,866	480,300	
TQ	81,232	95,973	-14,741	1,785	94,187	-12,956	646,379	498,327	
1977	355,559	409,203	-53,644	8,700	400,504	-44,945	709,138	551,843	
1978	399,740	458,729	-58,989	10,359	448,370	-48,630	780,425	610,948	
1979	463,302	503,464	-40,161	12,467	490,997	-27,694	833,751	644,589	
1980	517,112	590,920	-73,808	14,245	576,675	-59,563	914,317	715,105	
1981	599,272	678,209	-78,936	21,005	657,204	-57,932	1,003,941	794,434	
1982	617,766	745,706	-127,940	17,331	728,375	-110,609	1,146,987	929,427	
1983	600,562	808,327	-207,764	12,357	795,969	-195,407	1,381,886	1,141,771	
1984	666,457	851,781	-185,324	9,966	841,815	-175,358	1,576,748	1,312,589	
1985 estimate	736,859	959,085	-222,226	12,459	946,626	-209,767	1,841,077	1,513,967	
1986 estimate	793,729	973,725	-179,996	1,501	972,224	-178,495	2,074,231	1,686,589	
1987 estimate	861,676	1,026,625	-164,949	-3,240	1,029,865	-168,189	2,308,278	1,850,810	
1988 estimate	950,376	1,094,761	-144,385	-4,334	1,099,095	-148,719	2,546,388	1,994,382	
1989 estimate	1,029,934	1,137,390	-107,456	-5,307	1,142,698	-112,764	2,763,809	2,100,971	
1990 estimate	1,107,673	1,190,030	-82,357	-6,764	1,196,795	-89,122	2,975,163	2,182,394	

Note: Off-budget deficits are equal to off-budget outlays with the sign reversed. For example, for 1975 off-budget outlays under current law were \$8,088 million, so the off-budget deficit (-) under current law was -\$8,088 million. Legislation is proposed to include all off-budget transactions (outlays and deficits) on-budget.

Table 1.2 -- SUMMARY OF BUDGET TOTALS AS A PERCENT OF GNP, 1940 - 1990  
(percent)

	GNP (in billions of dollars)	Budget Totals			Components of Budget			Federal Debt, End of Year	
		(Including outlays off-budget under current law, which are proposed to be included on-budget)			Outlays			Debt Held by the Public	
		Receipts	Outlays	Surplus or deficit (-)	Off-budget under current law; proposed to be included on-budget	On-budget under current law	Surplus or deficit (-)	Gross	
1940	95.0	6.9%	10.0%	-3.1%	---	10.0%	-3.1%	53.4%	45.0%
1941	109.0	8.0	12.5	-4.5	---	12.5	-4.5	52.8	44.2
1942	139.0	10.5	25.3	-14.8	---	25.3	-14.8	57.0	48.7
1943	177.0	13.6	44.4	-30.8	---	44.4	-30.8	80.6	72.2
1944	202.0	21.7	45.2	-23.5	---	45.2	-23.5	101.0	91.5
1945	217.0	20.8	42.7	-21.9	---	42.7	-21.9	119.9	108.4
1946	202.0	19.5	27.3	-7.9	---	27.3	-7.9	134.2	119.7
1947	221.3	17.4	15.6	1.8	---	15.6	1.8	116.2	101.4
1948	245.5	16.9	12.1	4.8	---	12.1	4.8	102.7	88.1
1949	261.8	15.1	14.8	0.2	---	14.8	0.2	96.5	81.9
1950	265.1	14.9	16.1	-1.2	---	16.1	-1.2	96.9	82.6
1951	312.8	16.5	14.5	2.0	---	14.5	2.0	81.6	68.5
1952	339.3	19.5	19.9	-.4	---	19.9	-.4	76.4	63.3
1953	361.3	19.3	21.1	-1.8	---	21.1	-1.8	73.6	60.4
1954	364.2	19.1	19.5	-.3	---	19.5	-.3	74.4	61.6
1955	380.6	17.2	18.0	-.8	---	18.0	-.8	72.1	59.5
1956	411.8	18.1	17.2	1.0	---	17.2	1.0	66.2	54.0
1957	433.9	18.4	17.6	0.8	---	17.6	0.8	62.8	50.6
1958	443.1	18.0	18.6	-.6	---	18.6	-.6	63.1	51.1
1959	474.4	16.7	19.4	-2.7	---	19.4	-2.7	60.7	49.5
1960	497.9	18.6	18.5	0.1	---	18.5	0.1	58.4	47.6
1961	509.3	18.5	19.2	-.7	---	19.2	-.7	57.5	46.8
1962	548.2	18.2	19.5	-1.3	---	19.5	-1.3	55.3	45.3
1963	578.0	18.4	19.3	-.8	---	19.3	-.8	53.8	44.0
1964	618.2	18.2	19.2	-1.0	---	19.2	-1.0	51.2	41.7
1965	659.5	17.7	17.9	-.2	---	17.9	-.2	49.0	39.7
1966	724.1	18.1	18.6	-.5	---	18.6	-.5	45.5	36.6
1967	777.3	19.1	20.3	-1.1	---	20.3	-1.1	43.9	34.4
1968	831.3	18.4	21.4	-3.0	---	21.4	-3.0	44.5	35.0
1969	910.6	20.5	20.2	0.4	---	20.2	0.4	40.3	30.7
1970	968.8	19.9	20.2	-.3	---	20.2	-.3	39.5	29.4
1971	1,031.5	18.1	20.4	-2.2	---	20.4	-2.2	39.7	29.5
1972	1,128.8	18.4	20.4	-2.1	---	20.4	-2.1	38.7	28.7
1973	1,252.0	18.4	19.6	-1.2	*	19.6	-1.2	37.4	27.4

\* 0.05 percent or less

Table 1.2 -- SUMMARY OF BUDGET TOTALS AS A PERCENT OF GNP, 1940 - 1990  
(percent)

	GNP (in billions of dollars)	Budget Totals				Components of Budget			Federal Debt, End of Year	
		(Including outlays off-budget under current law, which are proposed to be included on-budget)				Outlays			Debt Held by the Public	
		Receipts	Outlays	Surplus or deficit (-)	Off-budget under current law; proposed to be included on-budget	On-budget under current law	Surplus or deficit (-)	Gross		
1974	1,379.4%	19.1%	19.5%	- .4%	0.1%	19.4%	- .3%	35.3%	25.1%	
1975	1,479.9	18.9	22.5	-3.6	0.5	21.9	-3.1	36.8	26.8	
1976	1,640.1	18.2	22.7	-4.5	0.4	22.2	-4.0	38.5	29.3	
TQ	432.2	18.8	22.2	-3.4	0.4	21.8	-3.0	37.4	28.8	
1977	1,862.8	19.1	22.0	-2.9	0.5	21.5	-2.4	38.1	29.6	
1978	2,091.3	19.1	21.9	-2.8	0.5	21.4	-2.3	37.3	29.2	
1979	2,357.7	19.7	21.4	-1.7	0.5	20.8	-1.2	35.4	27.3	
1980	2,575.8	20.1	22.9	-2.9	0.6	22.4	-2.3	35.5	27.8	
1981	2,885.9	20.8	23.5	-2.7	0.7	22.8	-2.0	34.8	27.5	
1982	3,046.0	20.3	24.5	-4.2	0.6	23.9	-3.6	37.7	30.5	
1983	3,221.4	18.6	25.1	-6.4	0.4	24.7	-6.1	42.9	35.4	
1984	3,581.1	18.6	23.8	-5.2	0.3	23.5	-4.9	44.0	36.7	
1985 estimate	3,868.5	19.0	24.8	-5.7	0.3	24.5	-5.4	47.6	39.1	
1986 estimate	4,198.5	18.9	23.2	-4.3	*	23.2	-4.3	49.4	40.2	
1987 estimate	4,550.9	18.9	22.6	-3.6	- .1	22.6	-3.7	50.7	40.7	
1988 estimate	4,921.7	19.3	22.2	-2.9	- .1	22.3	-3.0	51.7	40.5	
1989 estimate	5,304.0	19.4	21.4	-2.0	- .1	21.5	-2.1	52.1	39.6	
1990 estimate	5,684.1	19.5	20.9	-1.4	- .1	21.1	-1.6	52.3	38.4	

\* 0.05 percent or less

Note: Fiscal year GNP data for years 1947 to current are those produced by the Bureau of Economic Analysis, Department of Commerce from seasonally unadjusted quarterly data. For years prior to 1947 the Department produces calendar year estimates but not fiscal year or quarterly estimates. For fiscal years prior to 1947 these GNP estimates are the average of the data for the two calendar years except for 1947, which uses two quarters of quarterly data and one half of calendar year data.



Table 1.3 -- BUDGET RECEIPTS, OUTLAYS, AND SURPLUS OR DEFICIT (-) BY FUND GROUP: 1940 - 1990  
(in millions of dollars)

	Receipts				Outlays				Surplus or Deficit (-)		
	Federal funds	Trust funds	Interfund transactions	Total	Federal funds	Trust funds	Interfund transactions	Total	Federal funds	Trust funds	Total
1940	4,929	1,845	-225	6,548	8,974	720	-225	9,468	-4,045	1,125	-2,920
1941	6,900	2,090	-277	8,712	13,260	671	-277	13,653	-6,360	1,419	-4,941
1942	12,336	2,613	-315	14,634	34,831	620	-315	35,137	-22,496	1,992	-20,503
1943	21,117	3,279	-395	24,001	78,765	185	-395	78,555	-57,648	3,094	-54,554
1944	40,466	3,896	-615	43,747	92,284	-365	-615	91,304	-51,818	4,261	-47,557
1945	41,875	5,045	-1,760	45,159	94,846	-374	-1,760	92,712	-52,972	5,419	-47,553
1946	36,357	5,144	-2,205	39,296	56,204	1,234	-2,205	55,232	-19,847	3,910	-15,936
1947	35,380	4,885	-1,751	38,514	34,803	1,444	-1,751	34,496	577	3,441	4,018
1948	37,822	4,894	-1,156	41,560	28,988	1,932	-1,156	29,764	8,834	2,962	11,796
1949	35,849	4,750	-1,184	39,415	37,686	2,333	-1,184	38,835	-1,838	2,417	580
1950	35,334	5,823	-1,715	39,443	38,389	5,888	-1,715	42,562	-3,055	-65	-3,119
1951	46,183	6,729	-1,296	51,616	43,732	3,078	-1,296	45,514	2,451	3,651	6,102
1952	59,989	7,744	-1,566	66,167	64,994	4,257	-1,566	67,686	-5,005	3,486	-1,519
1953	63,085	8,080	-1,557	69,608	73,006	4,652	-1,557	76,101	-9,921	3,427	-6,493
1954	62,774	8,297	-1,370	69,701	65,924	6,301	-1,370	70,855	-3,151	1,997	-1,154
1955	58,168	8,627	-1,344	65,451	62,341	7,447	-1,344	68,444	-4,173	1,180	-2,993
1956	65,594	10,745	-1,753	74,587	64,281	8,111	-1,753	70,640	1,313	2,634	3,947
1957	68,847	13,210	-2,067	79,990	67,189	11,456	-2,067	76,578	1,657	1,755	3,412
1958	66,720	15,082	-2,166	79,636	69,737	14,834	-2,166	82,405	-3,017	248	-2,769
1959	65,800	15,770	-2,321	79,249	77,071	17,348	-2,321	92,098	-11,271	-1,578	-12,849
1960	75,647	19,232	-2,387	92,492	74,856	19,722	-2,387	92,191	791	-490	301
1961	75,175	22,320	-3,107	94,388	79,368	21,462	-3,107	97,723	-4,193	858	-3,335
1962	79,700	22,981	-3,005	99,676	86,546	23,281	-3,005	106,821	-6,847	-299	-7,146
1963	84,013	25,792	-3,245	106,560	90,643	23,918	-3,245	111,316	-6,630	1,874	-4,756
1964	87,511	28,461	-3,358	112,613	96,098	25,788	-3,358	118,528	-8,588	2,673	-5,915
1965	90,943	29,202	-3,328	116,817	94,853	26,703	-3,328	118,228	-3,910	2,499	-1,411
1966	101,428	32,959	-3,552	130,835	106,590	31,495	-3,552	134,532	-5,162	1,464	-3,698
1967	111,835	42,213	-5,227	148,822	127,544	35,147	-5,227	157,464	-15,709	7,066	-8,643
1968	114,726	44,011	-5,764	152,973	143,100	40,799	-5,764	178,134	-28,373	3,212	-25,161
1969	143,322	51,108	-7,549	186,882	148,192	42,996	-7,549	183,640	-4,870	8,112	3,242
1970	143,159	58,430	-8,777	192,812	156,327	48,099	-8,777	195,649	-13,168	10,331	-2,837
1971	133,785	64,937	-11,583	187,139	163,681	58,074	-11,583	210,172	-29,896	6,863	-23,033
1972	148,846	71,619	-13,156	207,309	178,144	65,693	-13,156	230,681	-29,299	5,926	-23,373
1973	161,357	90,767	-21,325	230,799	187,044	79,988	-21,325	245,707	-25,687	10,779	-14,908
1974	181,228	103,789	-21,793	263,224	201,376	89,776	-21,793	269,359	-20,148	14,013	-6,135
1975	187,505	117,647	-26,061	279,090	248,174	110,220	-26,061	332,332	-60,669	7,427	-53,242
1976	201,099	132,509	-35,548	298,060	277,228	130,099	-35,548	371,779	-76,129	2,410	-73,719
TQ	54,085	31,625	-4,478	81,232	66,876	33,575	-4,478	95,973	-12,791	-1,950	-14,741
1977	241,312	151,503	-37,256	355,559	304,459	142,000	-37,256	409,203	-63,147	9,502	-53,644

1.3(1)

Table 1.3 -- BUDGET RECEIPTS, OUTLAYS, AND SURPLUS OR DEFICIT (-) BY FUND GROUP: 1940 - 1990  
(in millions of dollars)

	Receipts				Outlays				Surplus or Deficit (-)		
	Federal funds	Trust funds	Interfund transactions	Total	Federal funds	Trust funds	Interfund transactions	Total	Federal funds	Trust funds	Total
1978	270,670	166,467	-37,397	399,740	342,355	153,771	-37,397	458,729	-71,685	12,696	-58,989
1979	316,366	188,072	-41,136	463,302	374,867	169,733	-41,136	503,464	-58,501	18,340	-40,161
1980	350,856	212,106	-45,850	517,112	433,468	203,302	-45,850	590,920	-82,612	8,804	-73,808
1981	410,422	240,601	-51,751	599,272	496,182	233,778	-51,751	678,209	-85,760	6,823	-78,936
1982	409,253	270,138	-61,625	617,766	543,437	263,894	-61,625	745,706	-134,184	6,244	-127,940
1983	382,432	319,363	-101,233	600,562	613,277	296,282	-101,233	808,327	-230,845	23,081	-207,764
1984	418,095	338,103	-89,740	666,457	636,324	305,198	-89,740	851,781	-218,229	32,905	-185,324
1985 estimate	459,314	396,495	-118,950	736,859	731,630	346,405	-118,950	959,085	-272,316	50,090	-222,226
1986 estimate	493,534	421,302	-121,107	793,729	734,931	359,901	-121,107	973,725	-241,397	61,401	-179,996
1987 estimate	537,934	447,447	-123,705	861,676	772,709	377,621	-123,705	1,026,625	-234,775	69,826	-164,949
1988 estimate	588,918	496,052	-134,593	950,376	827,841	401,513	-134,593	1,094,761	-238,923	94,538	-144,385
1989 estimate	637,757	537,476	-145,300	1,029,934	856,046	426,644	-145,300	1,137,390	-218,288	110,832	-107,456
1990 estimate	680,393	580,629	-153,349	1,107,673	892,681	450,698	-153,349	1,190,030	-212,288	129,931	-82,357

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget.

## Notes on Section 2 (Budget Receipts by Source)

Section 2 provides historical information on budget receipts. Table 2.1 shows total budget receipts divided into five major categories; it also has a memorandum section showing additional detail for the category labeled "Other Receipts". Table 2.2 shows the receipts by major category both as a percent of total receipts and as a percent of the gross national product (GNP). Table 2.3 presents a disaggregation of two of the major receipts categories: social insurance taxes and contributions and excise taxes.

As discussed in the general notes, budget accounting has changed significantly over time. It is frequently difficult to determine how to adjust the data of earlier decades for comparability with current usages. A thorough review of the available data sources for receipts was conducted before issuing this book, and revisions to the previously published data made wherever appropriate. There has been no change in the basic definitions and coverage of budget receipts from those published last year -- any differences between the historical receipts data shown herein and those published last year are due to corrections in the data base. Table 2.3 shows some amounts of social security receipts for years prior to 1956 as being Federal fund receipts. This occurred because the initial receipts were collected by the general fund and then transferred into the trust fund, and the transfers did not perfectly match the general fund collections. There were similar arrangements for railroad retirement receipts. For the years 1940-1960 the Federal taxes to finance administrative expenses of the unemployment trust fund were classified as Federal funds taxes. From 1961 to the present they are all trust fund taxes. With the aforementioned exceptions, all of the receipts in the category "social insurance taxes and contributions" are trust fund receipts.

The proliferation of trust fund excise taxes shown in table 2.3 is a result of enactment of excise tax user charges to finance specified programs.

Table 2.1 -- BUDGET RECEIPTS BY SOURCE: 1940 - 1990  
(in millions of dollars)

	Individual Income Taxes	Corporation Income Taxes	Social Ins. Taxes and Contributions	Excise Taxes	Other Receipts	Total Receipts	Memorandum: Composition of "Other Receipts"			
							Estate and Gift Taxes	Customs Duties	Miscellaneous Receipts	
									Federal Reserve Deposits 1/	All Other
1940	892	1,197	1,785	1,977	698	6,548	353	331	---	14
1941	1,314	2,124	1,940	2,552	781	8,712	403	365	---	14
1942	3,263	4,719	2,452	3,399	801	14,634	420	369	---	11
1943	6,505	9,557	3,044	4,096	800	24,001	441	308	---	50
1944	19,705	14,838	3,473	4,759	972	43,747	507	417	---	48
1945	18,372	15,988	3,451	6,265	1,083	45,159	637	341	---	105
1946	16,098	11,883	3,115	6,998	1,202	39,296	668	424	---	109
1947	17,935	8,615	3,422	7,211	1,331	38,514	771	477	15	69
1948	19,315	9,678	3,751	7,356	1,461	41,560	890	403	100	68
1949	15,552	11,192	3,781	7,502	1,388	39,415	780	367	187	54
1950	15,755	10,449	4,338	7,550	1,351	39,443	698	407	192	55
1951	21,616	14,101	5,674	8,648	1,578	51,616	708	609	189	72
1952	27,934	21,226	6,445	8,852	1,710	66,167	818	533	278	81
1953	29,816	21,238	6,820	9,877	1,857	69,608	881	596	298	81
1954	29,542	21,101	7,208	9,945	1,905	69,701	934	542	341	88
1955	28,747	17,861	7,862	9,131	1,850	65,451	924	585	251	90
1956	32,188	20,880	9,320	9,929	2,270	74,587	1,161	682	287	140
1957	35,620	21,167	9,997	10,534	2,672	79,990	1,365	735	434	139
1958	34,724	20,074	11,239	10,638	2,961	79,636	1,393	782	664	123
1959	36,719	17,309	11,722	10,578	2,921	79,249	1,333	925	491	171
1960	40,715	21,494	14,683	11,676	3,923	92,492	1,606	1,105	1,093	119
1961	41,338	20,954	16,439	11,860	3,796	94,388	1,896	982	788	130
1962	45,571	20,523	17,046	12,534	4,001	99,676	2,016	1,142	718	125
1963	47,588	21,579	19,804	13,194	4,395	106,560	2,167	1,205	828	194
1964	48,697	23,493	21,963	13,731	4,731	112,613	2,394	1,252	947	139
1965	48,792	25,461	22,242	14,570	5,753	116,817	2,716	1,442	1,372	222
1966	55,446	30,073	25,546	13,062	6,708	130,835	3,066	1,767	1,713	163
1967	61,526	33,971	32,619	13,719	6,987	148,822	2,978	1,901	1,805	302
1968	68,726	28,665	33,923	14,079	7,580	152,973	3,051	2,038	2,091	400
1969	87,249	36,678	39,015	15,222	8,718	186,882	3,491	2,319	2,662	247
1970	90,412	32,829	44,367	15,705	9,499	192,812	3,644	2,430	3,266	158
1971	86,230	26,785	47,325	16,614	10,185	187,139	3,735	2,591	3,533	325
1972	94,737	32,166	52,574	15,477	12,355	207,309	5,436	3,287	3,252	380
1973	103,246	36,153	63,115	16,260	12,026	230,799	4,917	3,188	3,495	425
1974	118,952	38,620	75,071	16,844	13,737	263,224	5,035	3,334	4,845	523

Table 2.1 -- BUDGET RECEIPTS BY SOURCE: 1940 - 1990  
(in millions of dollars)

	Individual Income Taxes	Corporation Income Taxes	Social Ins. Taxes and Contributions	Excise Taxes	Other Receipts	Total Receipts	Memorandum: Composition of "Other Receipts"			
							Estate and Gift Taxes	Customs Duties	Miscellaneous Receipts	
									Federal Reserve Deposits <sup>1/</sup>	All Other
1975	122,386	40,621	84,534	16,551	14,998	279,090	4,611	3,676	5,777	935
1976	131,603	41,409	90,769	16,963	17,317	298,060	5,216	4,074	5,451	2,576
TQ	38,801	8,460	25,219	4,473	4,279	81,232	1,455	1,212	1,500	111
1977	157,626	54,892	106,485	17,548	19,008	355,559	7,327	5,150	5,908	623
1978	180,988	59,952	120,967	18,376	19,458	399,740	5,285	6,753	6,641	778
1979	217,841	65,677	138,939	18,745	22,101	463,302	5,411	7,439	8,327	925
1980	244,069	64,600	157,803	24,329	26,311	517,112	6,389	7,174	11,767	981
1981	285,917	61,137	182,720	40,839	28,659	599,272	6,787	8,083	12,834	956
1982	297,744	49,207	201,498	36,311	33,006	617,766	7,991	8,854	15,186	976
1983	288,938	37,022	208,994	35,300	30,309	600,562	6,053	8,655	14,492	1,109
1984	296,206	56,893	241,651	37,361	34,345	666,457	6,010	11,370	15,684	1,281
1985 estimate	329,677	66,403	268,367	36,995	35,416	736,859	5,603	11,809	16,419	1,585
1986 estimate	358,889	74,088	289,436	34,998	36,318	793,729	5,345	12,342	16,932	1,698
1987 estimate	392,501	87,461	309,488	35,030	37,196	861,676	4,976	12,762	17,708	1,750
1988 estimate	433,600	98,951	346,544	33,618	37,663	950,376	4,716	13,370	17,805	1,772
1989 estimate	475,463	106,689	376,452	33,083	38,247	1,029,934	4,702	14,033	17,699	1,813
1990 estimate	512,565	112,536	409,123	33,508	39,941	1,107,673	5,087	14,731	18,268	1,854

2.1(2)

<sup>1/</sup> Deposits of Earnings by the Federal Reserve System.

Table 2.2 -- BUDGET RECEIPTS IN PERCENTAGE TERMS, 1940 - 1990  
(percent)

	Percentage Composition of Receipts						Receipts as a Percent of GNP					
	Individual Income Taxes	Corpor- ation Income Taxes	Social Insur. Taxes and Contri- butions	Excise Taxes	All Other Receipts	Total Receipts	Individual Income Taxes	Corpor- ation Income Taxes	Social Insur. Taxes and Contri- butions	Excise Taxes	All Other Receipts	Total Receipts
1940	13.6%	18.3%	27.3%	30.2%	10.7%	100.0%	0.9%	1.3%	1.9%	2.1%	0.7%	6.9%
1941	15.1	24.4	22.3	29.3	9.0	100.0	1.2	1.9	1.8	2.3	0.7	8.0
1942	22.3	32.2	16.8	23.2	5.5	100.0	2.3	3.4	1.8	2.4	0.6	10.5
1943	27.1	39.8	12.7	17.1	3.3	100.0	3.7	5.4	1.7	2.3	0.5	13.6
1944	45.0	33.9	7.9	10.9	2.2	100.0	9.8	7.3	1.7	2.4	0.5	21.7
1945	40.7	35.4	7.6	13.9	2.4	100.0	8.5	7.4	1.6	2.9	0.5	20.8
1946	41.0	30.2	7.9	17.8	3.1	100.0	8.0	5.9	1.5	3.5	0.6	19.5
1947	46.6	22.4	8.9	18.7	3.5	100.0	8.1	3.9	1.5	3.3	0.6	17.4
1948	46.5	23.3	9.0	17.7	3.5	100.0	7.9	3.9	1.5	3.0	0.6	16.9
1949	39.5	28.4	9.6	19.0	3.5	100.0	5.9	4.3	1.4	2.9	0.5	15.1
1950	39.9	26.5	11.0	19.1	3.4	100.0	5.9	3.9	1.6	2.8	0.5	14.9
1951	41.9	27.3	11.0	16.8	3.1	100.0	6.9	4.5	1.8	2.8	0.5	16.5
1952	42.2	32.1	9.7	13.4	2.6	100.0	8.2	6.3	1.9	2.6	0.5	19.5
1953	42.8	30.5	9.8	14.2	2.7	100.0	8.3	5.9	1.9	2.7	0.5	19.3
1954	42.4	30.3	10.3	14.3	2.7	100.0	8.1	5.8	2.0	2.7	0.5	19.1
1955	43.9	27.3	12.0	14.0	2.8	100.0	7.6	4.7	2.1	2.4	0.5	17.2
1956	43.2	28.0	12.5	13.3	3.0	100.0	7.8	5.1	2.3	2.4	0.6	18.1
1957	44.5	26.5	12.5	13.2	3.3	100.0	8.2	4.9	2.3	2.4	0.6	18.4
1958	43.6	25.2	14.1	13.4	3.7	100.0	7.8	4.5	2.5	2.4	0.7	18.0
1959	46.3	21.8	14.8	13.3	3.7	100.0	7.7	3.6	2.5	2.2	0.6	16.7
1960	44.0	23.2	15.9	12.6	4.2	100.0	8.2	4.3	2.9	2.3	0.8	18.6
1961	43.8	22.2	17.4	12.6	4.0	100.0	8.1	4.1	3.2	2.3	0.7	18.5
1962	45.7	20.6	17.1	12.6	4.0	100.0	8.3	3.7	3.1	2.3	0.7	18.2
1963	44.7	20.3	18.6	12.4	4.1	100.0	8.2	3.7	3.4	2.3	0.8	18.4
1964	43.2	20.9	19.5	12.2	4.2	100.0	7.9	3.8	3.6	2.2	0.8	18.2
1965	41.8	21.8	19.0	12.5	4.9	100.0	7.4	3.9	3.4	2.2	0.9	17.7
1966	42.4	23.0	19.5	10.0	5.1	100.0	7.7	4.2	3.5	1.8	0.9	18.1
1967	41.3	22.8	21.9	9.2	4.7	100.0	7.9	4.4	4.2	1.8	0.9	19.1
1968	44.9	18.7	22.2	9.2	5.0	100.0	8.3	3.4	4.1	1.7	0.9	18.4
1969	46.7	19.6	20.9	8.1	4.7	100.0	9.6	4.0	4.3	1.7	1.0	20.5
1970	46.9	17.0	23.0	8.1	4.9	100.0	9.3	3.4	4.6	1.6	1.0	19.9
1971	46.1	14.3	25.3	8.9	5.4	100.0	8.4	2.6	4.6	1.6	1.0	18.1
1972	45.7	15.5	25.4	7.5	6.0	100.0	8.4	2.8	4.7	1.4	1.1	18.4
1973	44.7	15.7	27.3	7.0	5.2	100.0	8.2	2.9	5.0	1.3	1.0	18.4

2.2(1)

Table 2.2 -- BUDGET RECEIPTS IN PERCENTAGE TERMS, 1940 - 1990  
(percent)

	Percentage Composition of Receipts						Receipts as a Percent of GNP					
	Individual Income Taxes	Corpor- ation Income Taxes	Social Insur- Taxes and Contri- butions	Excise Taxes	All Other Receipts	Total Receipts	Individual Income Taxes	Corpor- ation Income Taxes	Social Insur- Taxes and Contri- butions	Excise Taxes	All Other Receipts	Total Receipts
1974	45.2%	14.7%	28.5%	6.4%	5.2%	100.0%	8.6%	2.8%	5.4%	1.2%	1.0%	19.1%
1975	43.9	14.6	30.3	5.9	5.4	100.0	8.3	2.7	5.7	1.1	1.0	18.9
1976	44.2	13.9	30.5	5.7	5.8	100.0	8.0	2.5	5.5	1.0	1.1	18.2
TQ	47.8	10.4	31.0	5.5	5.3	100.0	9.0	2.0	5.8	1.0	1.0	18.8
1977	44.3	15.4	29.9	4.9	5.3	100.0	8.5	2.9	5.7	0.9	1.0	19.1
1978	45.3	15.0	30.3	4.6	4.9	100.0	8.7	2.9	5.8	0.9	0.9	19.1
1979	47.0	14.2	30.0	4.0	4.8	100.0	9.2	2.8	5.9	0.8	0.9	19.7
1980	47.2	12.5	30.5	4.7	5.1	100.0	9.5	2.5	6.1	0.9	1.0	20.1
1981	47.7	10.2	30.5	6.8	4.8	100.0	9.9	2.1	6.3	1.4	1.0	20.8
1982	48.2	8.0	32.6	5.9	5.3	100.0	9.8	1.6	6.6	1.2	1.1	20.3
1983	48.1	6.2	34.8	5.9	5.0	100.0	9.0	1.1	6.5	1.1	0.9	18.6
1984	44.4	8.5	36.3	5.6	5.2	100.0	8.3	1.6	6.7	1.0	1.0	18.6
1985	est. 44.7	9.0	36.4	5.0	4.8	100.0	8.5	1.7	6.9	1.0	0.9	19.0
1986	est. 45.2	9.3	36.5	4.4	4.6	100.0	8.5	1.8	6.9	0.8	0.9	18.9
1987	est. 45.6	10.2	35.9	4.1	4.3	100.0	8.6	1.9	6.8	0.8	0.8	18.9
1988	est. 45.6	10.4	36.5	3.5	4.0	100.0	8.8	2.0	7.0	0.7	0.8	19.3
1989	est. 46.2	10.4	36.6	3.2	3.7	100.0	9.0	2.0	7.1	0.6	0.7	19.4
1990	est. 46.3	10.2	36.9	3.0	3.6	100.0	9.0	2.0	7.2	0.6	0.7	19.5

Table 2.3 -- COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND EXCISE TAXES, 1940-1990  
(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
<u>Social Insurance</u>										
Employment taxes and contributions:										
Old-age and survivors insurance:										
Federal funds.....	54	2	-1	-1	-2	-3	-3	-5	-5	-8
Trust funds.....	550	688	896	1,130	1,292	1,310	1,238	1,459	1,616	1,690
Railroad retirement/pension fund:										
Federal funds.....	1	23	29	-6	4	-24	-10	82	-201	-11
Trust funds.....	120	114	141	215	263	309	292	298	758	574
Total.....	725	827	1,064	1,338	1,557	1,592	1,517	1,835	2,168	2,246
Unemployment insurance:										
Federal funds.....	111	103	126	167	190	194	190	196	206	220
Trust fund.....	904	953	1,172	1,310	1,454	1,375	1,126	1,133	1,138	985
Total.....	1,015	1,056	1,299	1,477	1,644	1,568	1,316	1,329	1,343	1,205
Other retirement contributions:										
Employees retirement --										
employee contributions.....	44	56	88	227	270	289	280	256	236	326
Contributions for non-Federal										
employees.....	1	1	1	2	2	2	2	3	3	4
Total.....	45	57	89	229	272	291	282	259	239	330
Total social insurance										
taxes and contributions..	1,785	1,940	2,452	3,044	3,473	3,451	3,115	3,422	3,751	3,781
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<u>Excise Taxes</u>										
Federal funds:										
Alcohol taxes.....	623	818	1,046	1,422	1,604	2,275	2,490	2,429	2,217	2,168
Tobacco taxes.....	606	691	779	913	986	929	1,156	1,231	1,297	1,319
Other.....	748	1,043	1,573	1,760	2,169	3,061	3,352	3,551	3,842	4,015
Total.....	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356	7,502
Total excise taxes.....	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356	7,502
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====

NOTE: All receipts reflected in this table are trust funds unless otherwise noted.

2.3(1)



Table 2.3 -- COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND EXCISE TAXES, 1940-1990  
(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
<u>Social Insurance</u>										
Employment taxes and contributions:										
Old-age and survivors insurance:										
Federal funds.....	-8	-10	-14	---	---	300	---	---	---	---
Trust funds.....	2,106	3,120	3,594	4,097	4,589	5,081	6,425	6,457	7,138	7,418
Disability insurance.....	---	---	---	---	---	---	---	332	911	878
Railroad retirement/pension fund:										
Federal funds.....	-*	3	*	*	-*	*	*	---	---	---
Trust funds.....	550	575	735	625	603	600	634	616	575	525
Total.....	2,648	3,688	4,315	4,722	5,192	5,981	7,059	7,405	8,624	8,821
Unemployment insurance:										
Federal funds.....	224	231	257	274	283	278	322	328	333	321
Trust fund.....	1,108	1,378	1,455	1,401	1,278	1,172	1,368	1,623	1,601	1,810
Total.....	1,332	1,609	1,712	1,675	1,561	1,449	1,690	1,950	1,933	2,131
Other retirement contributions:										
Employees retirement --										
employee contributions .....	354	373	413	418	450	426	566	636	673	760
Contributions for non-Federal										
employees .....	4	4	5	5	5	6	5	5	9	10
Total.....	358	377	418	423	455	431	571	642	682	770
Total social insurance										
taxes and contributions..	4,338	5,674	6,445	6,820	7,208	7,862	9,320	9,997	11,239	11,722
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<u>Excise Taxes</u>										
Federal funds:										
Alcohol taxes.....	2,180	2,508	2,515	2,723	2,738	2,689	2,866	2,915	2,882	2,938
Tobacco taxes.....	1,326	1,378	1,562	1,652	1,578	1,568	1,607	1,669	1,728	1,798
Other.....	4,044	4,761	4,775	5,501	5,630	4,874	5,455	4,472	4,002	3,767
Total.....	7,550	8,648	8,852	9,877	9,945	9,131	9,929	9,055	8,612	8,504
Trust funds:										
Highways.....	---	---	---	---	---	---	---	1,479	2,026	2,074
Total.....	---	---	---	---	---	---	---	1,479	2,026	2,074
Total excise taxes.....	7,550	8,648	8,852	9,877	9,945	9,131	9,929	10,534	10,638	10,578
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====

NOTE: All receipts reflected in this table are trust funds unless otherwise noted.

2.3(2)

Table 2.3 -- COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND EXCISE TAXES, 1940-1990  
(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
<u>Social Insurance</u>										
Employment taxes and contributions:										
Old-age and survivors insurance:										
Trust funds.....	9,671	11,104	11,267	13,117	15,242	15,567	17,556	22,197	22,265	25,484
Disability insurance.....	970	1,005	1,004	1,058	1,124	1,156	1,530	2,204	2,651	3,469
Hospital insurance.....	---	---	---	---	---	---	893	2,645	3,493	4,398
Railroad retirement/pension fund:										
Trust funds.....	607	571	564	572	593	636	683	776	814	885
Total.....	11,248	12,679	12,835	14,746	16,959	17,358	20,662	27,823	29,224	34,236
Unemployment insurance:										
Federal funds.....	339	---	---	---	---	---	---	---	---	---
Trust fund.....	2,329	2,903	3,337	4,112	3,997	3,803	3,755	3,575	3,346	3,328
Total.....	2,667	2,903	3,337	4,112	3,997	3,803	3,755	3,575	3,346	3,328
Other retirement contributions:										
Employees retirement --										
employee contributions.....	758	845	863	933	992	1,064	1,111	1,202	1,334	1,426
Contributions for non-Federal										
employees.....	10	12	12	13	15	16	18	19	20	24
Total.....	768	857	875	946	1,007	1,081	1,129	1,221	1,354	1,451
Total social insurance										
taxes and contributions..	14,683	16,439	17,046	19,804	21,963	22,242	25,546	32,619	33,923	39,015
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<u>Excise Taxes</u>										
Federal funds:										
Alcohol taxes.....	3,127	3,146	3,268	3,366	3,499	3,689	3,720	3,980	4,189	4,447
Tobacco taxes.....	1,927	1,986	2,022	2,075	2,048	2,142	2,066	2,077	2,121	2,136
Other.....	4,084	3,931	4,295	4,474	4,664	5,081	3,358	3,221	3,391	4,002
Total.....	9,137	9,063	9,585	9,915	10,211	10,911	9,145	9,278	9,700	10,585
Trust funds:										
Highways.....	2,539	2,798	2,949	3,279	3,519	3,659	3,917	4,441	4,379	4,637
Total.....	2,539	2,798	2,949	3,279	3,519	3,659	3,917	4,441	4,379	4,637
Total excise taxes.....	11,676	11,860	12,534	13,194	13,731	14,570	13,062	13,719	14,079	15,222
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====

NOTE: All receipts reflected in this table are trust funds unless otherwise noted.  
2.3(3)

Table 2.3 -- COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND EXCISE TAXES, 1940-1990  
(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
<u>Social Insurance</u>										
Employment taxes and contributions:										
Old-age and survivors insurance:										
Trust funds.....	29,396	31,354	35,132	40,703	47,778	55,207	58,703	15,886	68,032	73,141
Disability insurance.....	4,063	4,490	4,775	5,381	6,147	7,250	7,686	2,130	8,786	12,250
Hospital insurance.....	4,755	4,874	5,205	7,603	10,551	11,252	11,987	3,457	13,474	16,668
Railroad retirement/pension fund:										
Trust funds.....	919	980	1,008	1,189	1,411	1,489	1,525	328	1,908	1,822
Total.....	39,133	41,699	46,120	54,876	65,888	75,199	79,901	21,801	92,199	103,881
Unemployment insurance:										
Trust fund.....	3,470	3,674	4,357	6,051	6,837	6,771	8,054	2,698	11,312	13,850
Total.....	3,470	3,674	4,357	6,051	6,837	6,771	8,054	2,698	11,312	13,850
Other retirement contributions:										
Employees retirement --										
employee contributions.....	1,735	1,916	2,058	2,146	2,302	2,513	2,760	707	2,915	3,174
Contributions for non-Federal										
employees.....	29	37	39	41	45	52	54	13	59	62
Total.....	1,765	1,952	2,097	2,187	2,347	2,565	2,814	720	2,974	3,236
Total social insurance										
taxes and contributions..	44,367	47,325	52,574	63,115	75,071	84,534	90,769	25,219	106,485	120,967
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<u>Excise Taxes</u>										
Federal funds:										
Alcohol taxes.....	4,646	4,696	5,004	5,040	5,248	5,238	5,318	1,279	5,295	5,492
Tobacco taxes.....	2,093	2,205	2,205	2,274	2,435	2,312	2,484	622	2,393	2,444
Other.....	3,613	3,609	2,297	2,522	2,060	1,850	2,810	619	1,960	2,118
Total.....	10,352	10,510	9,506	9,836	9,743	9,400	10,612	2,520	9,648	10,054
Trust funds:										
Highways.....	5,354	5,542	5,322	5,665	6,260	6,188	5,413	1,676	6,709	6,904
Airport and airway.....	---	563	649	758	840	962	938	277	1,191	1,326
Black lung disability.....	---	---	---	---	---	---	---	---	---	92
Total.....	5,354	6,104	5,971	6,424	7,100	7,151	6,351	1,953	7,900	8,323
Total excise taxes.....	15,705	16,614	15,477	16,260	16,844	16,551	16,963	4,473	17,548	18,376
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====

NOTE: All receipts reflected in this table are trust funds unless otherwise noted.

2.3(4)

Table 2.3 -- COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND EXCISE TAXES, 1940-1990  
(in millions of dollars)

	1979	1980	1981	1982	1983	1984 est.	1985 est.	1986 est.	1987 est.	1988 est.
<u>Social Insurance</u>										
Employment taxes and contributions:										
Old-age and survivors insurance:										
Trust funds.....	83,410	96,581	117,757	122,840	128,972	152,444	172,741	186,490	201,867	231,328
Disability insurance.....	14,584	16,628	12,418	20,626	18,348	15,907	16,521	17,821	19,276	22,031
Hospital insurance.....	19,874	23,217	30,340	34,301	35,641	40,262	45,069	51,180	56,259	61,460
Railroad retirement/pension fund:										
Trust funds.....	2,190	2,323	2,457	2,917	2,805	3,321	2,231	2,336	2,421	2,455
Railroad social security equivalent account.....	---	---	---	---	---	---	1,496	1,504	1,518	1,613
Total.....	120,058	138,748	162,973	180,686	185,766	211,933	238,058	259,331	281,341	318,887
Unemployment insurance:										
Trust fund.....	15,387	15,336	15,763	16,600	18,799	25,138	25,586	25,309	23,197	22,543
Total.....	15,387	15,336	15,763	16,600	18,799	25,138	25,586	25,309	23,197	22,543
Other retirement contributions:										
Employees retirement -- employee contributions.....	3,428	3,660	3,908	4,140	4,351	4,494	4,634	4,691	4,828	4,973
Contributions for non-Federal employees.....	66	59	76	72	78	86	89	105	123	141
Total.....	3,494	3,719	3,984	4,212	4,429	4,580	4,723	4,797	4,951	5,114
Total social insurance taxes and contributions..	138,939	157,803	182,720	201,498	208,994	241,651	268,367	289,436	309,488	346,544
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<u>Excise Taxes</u>										
Federal funds:										
Alcohol taxes.....	5,531	5,601	5,606	5,382	5,557	5,315	6,027	6,026	6,315	6,376
Tobacco taxes.....	2,492	2,443	2,581	2,537	4,136	4,660	4,713	2,623	2,358	2,371
Windfall profits.....	---	6,934	23,252	18,407	12,135	8,906	6,543	4,995	4,065	3,546
Other.....	1,785	585	2,689	2,344	2,258	3,398	2,421	2,645	2,903	1,327
Total.....	9,808	15,563	34,128	28,670	24,086	22,279	19,704	16,289	15,641	13,620
Trust funds:										
Highways.....	7,189	6,620	6,305	6,744	8,297	11,743	13,318	13,621	13,835	14,032
Airport and airway.....	1,526	1,874	21	133	2,165	2,499	2,942	3,196	3,512	3,860
Black lung disability.....	222	272	237	491	494	518	576	822	936	965
Inland waterway.....	---	---	20	30	29	39	40	51	52	53
Hazardous substances response.....	---	---	128	244	230	261	272	874	905	936
Post closure liability fund.....	---	---	---	---	---	9	7	---	---	---
Aquatic resources.....	---	---	---	---	---	12	136	145	149	152
Total.....	8,937	8,766	6,711	7,641	11,214	15,082	17,291	18,709	19,389	19,998
Total excise taxes.....	18,745	24,329	40,839	36,311	35,300	37,361	36,995	34,998	35,030	33,618
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====

NOTE: All receipts reflected in this table are trust funds unless otherwise noted.

2.3(5)

Table 2.3 -- COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND EXCISE TAXES, 1940-1990  
(in millions of dollars)

	1989 est.	1990 est.
<u>Social Insurance</u>		
Employment taxes and contributions:		
Old-age and survivors insurance:		
Trust funds.....	254,688	278,437
Disability insurance.....	24,221	28,723
Hospital insurance.....	66,359	71,653
Railroad retirement/pension fund:		
Trust funds.....	2,506	2,555
Railroad social security equivalent account.....	<u>1,660</u>	<u>1,716</u>
Total.....	349,434	383,084
Unemployment insurance:		
Trust fund.....	<u>21,735</u>	<u>20,570</u>
Total.....	21,735	20,570
Other retirement contributions:		
Employees retirement -- employee contributions.....	5,121	5,288
Contributions for non-Federal employees.....	<u>161</u>	<u>182</u>
Total.....	<u>5,283</u>	<u>5,470</u>
Total social insurance taxes and contributions..	376,452	409,123
	=====	=====
<u>Excise Taxes</u>		
Federal funds:		
Alcohol taxes.....	6,422	6,457
Tobacco taxes.....	2,379	2,385
Windfall profits.....	3,274	2,968
Other.....	<u>296</u>	<u>313</u>
Total.....	12,371	12,123
Trust funds:		
Highways.....	14,299	14,534
Airport and airway.....	4,234	4,591
Black lung disability.....	1,004	1,046
Inland waterway.....	54	55
Hazardous substances response.....	967	1,001
Post closure liability fund.....	---	---
Aquatic resources.....	<u>154</u>	<u>158</u>
Total.....	<u>20,712</u>	<u>21,385</u>
Total excise taxes.....	33,083	33,508
	=====	=====

NOTE: All receipts reflected in this table are trust funds unless otherwise noted.

### Notes on Section 3 (Budget Outlays by Function)

Section 3 displays budget outlays according to their functional classification. The functional structure is divided into 18 broad areas (functions) that provide a coherent and comprehensive basis for analyzing the budget. Each function, in turn, is divided into basic groupings of programs entitled subfunctions. The structure has two additional categories -- allowances and undistributed offsetting receipts -- that are not functions but are required in order to cover the entire budget. At times a more summary presentation of functional data is needed; the data by "superfunction" (Table 3.1) is produced to satisfy this need.

In arraying data on a functional basis, budget authority and outlays are classified according to the primary purpose of the activity. To the extent feasible, this classification is made without regard to agency or organizational distinctions. Classifying each activity solely in the function that defines its most important purpose -- even though many activities serve more than one purpose -- permits adding the budget authority and outlays of each function to obtain the budget totals. For example, Federal spending for medicaid constitutes a health care program, but it also constitutes a form of income security benefits. However, the spending cannot be counted in both functions; since the main purpose of medicaid is to improve the health care of the beneficiaries, this program is classified in the "health" function. Section 3 is devoted to providing data on budget outlays by function, while Section 5 provides comparable data on budget authority.

Table 3.1 displays outlays by "superfunction". Three of the superfunctions are composed of the sum of several major functions added together; the other superfunctions are single large major functions. The table provides an overall perspective of the size, composition, and trends in Federal spending by showing the absolute amounts, the percentage distribution, and showing the percent of GNP for each of these categories. Table 3.2 provides data on outlays for each separate major function, while Table 3.3 shows each major function disaggregated into its constituent subfunctions.

In Table 3.1, the superfunctions "national defense" and "net interest" are the same as the functions of those title in Table 3.2. The superfunction "human resources" in Table 3.1 is the sum of the following five major functions shown in Table 3.2:

- Education, training, employment, and social services
- Health
- Social security and medicare
- Income security
- Veterans benefits and services

The superfunction "physical resources" shown in Table 3.1 is the sum of the following five major functions:

- Energy
- Natural resources and environment
- Commerce and housing credit
- Transportation
- Community and regional development

The undistributed offsetting receipts are the same in both Tables 3.1 and 3.2; the "Other Functions" category in Table 3.1 includes all other outlays shown in Table 3.2.

As explained in the general notes at the beginning of this book, the totals in these tables include Federal outlays that belong in the budget but that have been excluded from the budget under terms of law (off-budget outlays). The amounts of such spending are shown separately in Table 3.3 both at the major function and the subfunction levels. No significant changes have been made in the functional classification this year.

Starting October 1, 1985, a new military retirement system was placed in effect. This new funding mechanism caused a discontinuity in data starting in 1985. In the 1985 budget the data were published with the discontinuity, but an alternative display was presented that adjusted the data as comparable as feasible. This dual display was an awkward but necessary transition last year, but the 1986 budget shows the data only on an adjusted basis. A discussion of this adjustment -- and the reasons for it -- is published in Part 6 of the 1986 Budget (in a section entitled "Military Retirement Accruals").

Legislation is being proposed for the sale of Conrail, which was acquired by purchase over a period of years. The estimated proceeds from the sale of Conrail are shown as undistributed offsetting receipts (subfunction 954) in 1986.

## Section 3-2

Table 3.1 -- BUDGET OUTLAYS BY SUPERFUNCTION IN CURRENT DOLLARS AND PERCENTAGE TERMS: 1940-1990

	1940	1941	1942	1943	1944	1945	1946	1947	1948
Outlays by Superfunction (in millions of current dollars)									
National defense.....	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105
Human resources.....	4,139	4,158	3,599	2,659	1,928	1,859	5,493	9,909	9,868
Physical resources.....	2,312	1,782	3,892	6,433	5,471	1,747	836	1,227	2,243
Net interest.....	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341
Other functions.....	775	882	1,830	2,457	3,864	4,418	3,580	7,900	5,851
Undistributed offsetting receipts.....	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552	-1,643
Total, budget outlays	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764
Percentage Distribution									
National defense.....	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6
Human resources.....	43.7	30.5	10.2	3.4	2.1	2.0	9.9	28.7	33.2
Physical resources.....	24.4	13.1	11.1	8.2	6.0	1.9	1.5	3.6	7.5
Net interest.....	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6
Other functions.....	8.2	6.5	5.2	3.1	4.2	4.8	6.5	22.9	19.7
Undistributed offsetting receipts.....	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5
Total, budget outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
As a Percent of GNP									
National defense.....	1.7	5.9	18.5	37.7	39.2	38.2	21.1	5.8	3.7
Human resources.....	4.4	3.8	2.6	1.5	1.0	0.9	2.7	4.5	4.0
Physical resources.....	2.4	1.6	2.8	3.6	2.7	0.8	0.4	0.6	0.9
Net interest.....	0.9	0.9	0.8	0.9	1.1	1.4	2.0	1.9	1.8
Other functions.....	0.8	0.8	1.3	1.4	1.9	2.0	1.8	3.6	2.4
Undistributed offsetting receipts.....	-.3	-.5	-.6	-.7	-.7	-.6	-.7	-.7	-.7
Total, budget outlays	10.0	12.5	25.3	44.4	45.2	42.7	27.3	15.6	12.1

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget. Such outlays began in 1973.



Table 3.1 -- BUDGET OUTLAYS BY SUPERFUNCTION IN CURRENT DOLLARS AND PERCENTAGE TERMS: 1940-1990

	1949	1950	1951	1952	1953	1954	1955	1956	1957
Outlays by Superfunction (in millions of current dollars)									
National defense.....	13,150	13,724	23,566	46,089	52,802	49,266	42,729	42,523	45,430
Human resources.....	10,805	14,221	11,001	11,745	11,836	13,076	14,908	16,052	18,161
Physical resources.....	3,104	3,667	3,924	4,182	4,005	2,584	2,732	3,092	4,559
Net interest.....	4,523	4,812	4,665	4,701	5,156	4,811	4,850	5,079	5,354
Other functions.....	9,032	7,955	4,690	4,346	5,873	4,515	6,718	7,482	7,220
Undistributed offsetting receipts.....	-1,779	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493	-3,589	-4,146
Total, budget outlays	38,835	42,562	45,514	67,686	76,101	70,855	68,444	70,640	76,578
Percentage Distribution									
National defense.....	33.9	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3
Human resources.....	27.8	33.4	24.2	17.4	15.6	18.5	21.8	22.7	23.7
Physical resources.....	8.0	8.6	8.6	6.2	5.3	3.6	4.0	4.4	6.0
Net interest.....	11.6	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0
Other functions.....	23.3	18.7	10.3	6.4	7.7	6.4	9.8	10.6	9.4
Undistributed offsetting receipts.....	-4.6	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4
Total, budget outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
As a Percent of GNP									
National defense.....	5.0	5.2	7.5	13.6	14.6	13.5	11.2	10.3	10.5
Human resources.....	4.1	5.4	3.5	3.5	3.3	3.6	3.9	3.9	4.2
Physical resources.....	1.2	1.4	1.3	1.2	1.1	0.7	0.7	0.8	1.1
Net interest.....	1.7	1.8	1.5	1.4	1.4	1.3	1.3	1.2	1.2
Other functions.....	3.4	3.0	1.5	1.3	1.6	1.2	1.8	1.8	1.7
Undistributed offsetting receipts.....	-.7	-.7	-.7	-1.0	-1.0	-.9	-.9	-.9	-1.0
Total, budget outlays	14.8	16.1	14.5	19.9	21.1	19.5	18.0	17.2	17.6

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget. Such outlays began in 1973.

3.1(2)

Table 3.1 -- BUDGET OUTLAYS BY SUPERFUNCTION IN CURRENT DOLLARS AND PERCENTAGE TERMS: 1940-1990

	1958	1959	1960	1961	1962	1963	1964	1965	1966
Outlays by Superfunction (in millions of current dollars)									
National defense.....	46,815	49,015	48,130	49,601	52,345	53,400	54,757	50,620	58,111
Human resources.....	22,288	24,892	26,184	29,838	31,630	33,522	35,294	36,576	43,257
Physical resources.....	5,188	7,813	7,991	7,754	8,831	8,013	9,528	11,264	13,410
Net interest.....	5,604	5,762	6,947	6,716	6,889	7,740	8,199	8,591	9,386
Other functions.....	6,896	9,229	7,760	8,621	12,401	14,437	16,458	17,086	16,911
Undistributed offsetting receipts.....	-4,385	-4,613	-4,820	-4,807	-5,274	-5,797	-5,708	-5,908	-6,542
Total, budget outlays	82,405	92,098	92,191	97,723	106,821	111,316	118,528	118,228	134,532
Percentage Distribution									
National defense.....	56.8	53.2	52.2	50.8	49.0	48.0	46.2	42.8	43.2
Human resources.....	27.0	27.0	28.4	30.5	29.6	30.1	29.8	30.9	32.2
Physical resources.....	6.3	8.5	8.7	7.9	8.3	7.2	8.0	9.5	10.0
Net interest.....	6.8	6.3	7.5	6.9	6.4	7.0	6.9	7.3	7.0
Other functions.....	8.4	10.0	8.4	8.8	11.6	13.0	13.9	14.5	12.6
Undistributed offsetting receipts.....	-5.3	-5.0	-5.2	-4.9	-4.9	-5.2	-4.8	-5.0	-4.9
Total, budget outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
As a Percent of GNP									
National defense.....	10.6	10.3	9.7	9.7	9.5	9.2	8.9	7.7	8.0
Human resources.....	5.0	5.2	5.3	5.9	5.8	5.8	5.7	5.5	6.0
Physical resources.....	1.2	1.6	1.6	1.5	1.6	1.4	1.5	1.7	1.9
Net interest.....	1.3	1.2	1.4	1.3	1.3	1.3	1.3	1.3	1.3
Other functions.....	1.6	1.9	1.6	1.7	2.3	2.5	2.7	2.6	2.3
Undistributed offsetting receipts.....	-1.0	-1.0	-1.0	-.9	-1.0	-1.0	-.9	-.9	-.9
Total, budget outlays	18.6	19.4	18.5	19.2	19.5	19.3	19.2	17.9	18.6

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget. Such outlays began in 1973.

Table 3.1 -- BUDGET OUTLAYS BY SUPERFUNCTION IN CURRENT DOLLARS AND PERCENTAGE TERMS: 1940-1990

	1967	1968	1969	1970	1971	1972	1973	1974	1975
Outlays by Superfunction (in millions of current dollars)									
National defense.....	71,417	81,926	82,497	81,692	78,872	79,174	76,681	79,347	86,509
Human resources.....	51,976	59,322	65,771	75,353	91,902	107,211	119,522	135,783	173,245
Physical resources.....	13,971	16,061	12,514	15,574	18,286	19,574	20,614	25,106	35,449
Net interest.....	10,268	11,084	12,694	14,376	14,840	15,478	17,349	21,449	23,244
Other functions.....	17,126	17,786	18,151	17,286	16,379	18,828	24,950	24,423	27,487
Undistributed offsetting receipts.....	-7,294	-8,045	-7,986	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602
Total, budget outlays	157,464	178,134	183,640	195,649	210,172	230,681	245,707	269,359	332,332
Percentage Distribution									
National defense.....	45.4	46.0	44.9	41.8	37.5	34.3	31.2	29.5	26.0
Human resources.....	33.0	33.3	35.8	38.5	43.7	46.5	48.6	50.4	52.1
Physical resources.....	8.9	9.0	6.8	8.0	8.7	8.5	8.4	9.3	10.7
Net interest.....	6.5	6.2	6.9	7.3	7.1	6.7	7.1	8.0	7.0
Other functions.....	10.9	10.0	9.9	8.8	7.8	8.2	10.2	9.1	8.3
Undistributed offsetting receipts.....	-4.6	-4.5	-4.3	-4.4	-4.8	-4.2	-5.5	-6.2	-4.1
Total, budget outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
As a Percent of GNP									
National defense.....	9.2	9.9	9.1	8.4	7.6	7.0	6.1	5.8	5.8
Human resources.....	6.7	7.1	7.2	7.8	8.9	9.5	9.5	9.8	11.7
Physical resources.....	1.8	1.9	1.4	1.6	1.8	1.7	1.6	1.8	2.4
Net interest.....	1.3	1.3	1.4	1.5	1.4	1.4	1.4	1.6	1.6
Other functions.....	2.2	2.1	2.0	1.8	1.6	1.7	2.0	1.8	1.9
Undistributed offsetting receipts.....	-.9	-1.0	-.9	-.9	-1.0	-.8	-1.1	-1.2	-.9
Total, budget outlays	20.3	21.4	20.2	20.2	20.4	20.4	19.6	19.5	22.5

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget. Such outlays began in 1973.

3.1(4)

Table 3.1 -- BUDGET OUTLAYS BY SUPERFUNCTION IN CURRENT DOLLARS AND PERCENTAGE TERMS: 1940-1990

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Outlays by Superfunction (in millions of current dollars)									
National defense.....	89,619	22,269	97,241	104,495	116,342	133,995	157,513	185,309	209,903
Human resources.....	203,597	52,065	221,902	242,329	267,574	313,374	362,022	388,681	426,003
Physical resources.....	39,188	9,512	40,746	52,591	54,013	65,985	70,886	61,752	57,600
Net interest.....	26,711	6,946	29,878	35,441	42,615	52,512	68,734	84,995	89,774
Other functions.....	27,050	9,388	34,315	39,594	40,396	44,996	47,095	51,069	59,023
Undistributed offsetting receipts.....	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976
Total, budget outlays	371,779	95,973	409,203	458,729	503,464	590,920	678,209	745,706	808,327
Percentage Distribution									
National defense.....	24.1	23.2	23.8	22.8	23.1	22.7	23.2	24.9	26.0
Human resources.....	54.8	54.2	54.2	52.8	53.1	53.0	53.4	52.1	52.7
Physical resources.....	10.5	9.9	10.0	11.5	10.7	11.2	10.5	8.3	7.1
Net interest.....	7.2	7.2	7.3	7.7	8.5	8.9	10.1	11.4	11.1
Other functions.....	7.3	9.8	8.4	8.6	8.0	7.6	6.9	6.8	7.3
Undistributed offsetting receipts.....	-3.9	-4.4	-3.6	-3.4	-3.5	-3.4	-4.1	-3.5	-4.2
Total, budget outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
As a Percent of GNP									
National defense.....	5.5	5.2	5.2	5.0	4.9	5.2	5.5	6.1	6.5
Human resources.....	12.4	12.0	11.9	11.6	11.3	12.2	12.5	12.8	13.2
Physical resources.....	2.4	2.2	2.2	2.5	2.3	2.6	2.5	2.0	1.8
Net interest.....	1.6	1.6	1.6	1.7	1.8	2.0	2.4	2.8	2.8
Other functions.....	1.6	2.2	1.8	1.9	1.7	1.7	1.6	1.7	1.8
Undistributed offsetting receipts.....	-.9	-1.0	-.8	-.8	-.7	-.8	-1.0	-.9	-1.1
Total, budget outlays	22.7	22.2	22.0	21.9	21.4	22.9	23.5	24.5	25.1

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget. Such outlays began in 1973.

3.1(5)

Table 3.1 -- BUDGET OUTLAYS BY SUPERFUNCTION IN CURRENT DOLLARS AND PERCENTAGE TERMS: 1940-1990

	1984 est.	1985 est.	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.
Outlays by Superfunction (in millions of current dollars)							
National defense.....	227,413	253,830	285,669	321,160	358,378	392,263	428,560
Human resources.....	432,042	475,766	476,150	497,373	525,342	553,695	583,311
Physical resources.....	57,936	62,722	51,944	44,668	41,954	39,759	38,438
Net interest.....	111,058	130,426	142,550	152,853	159,214	147,648	137,715
Other functions.....	55,289	68,639	54,891	49,228	48,900	46,144	47,036
Undistributed offsetting receipts.....	-31,957	-32,296	-37,478	-38,656	-39,026	-42,119	-45,029
<b>Total, budget outlays</b>	<b>851,781</b>	<b>959,085</b>	<b>973,725</b>	<b>1,026,625</b>	<b>1,094,761</b>	<b>1,137,390</b>	<b>1,190,030</b>
Percentage Distribution							
National defense.....	26.7	26.5	29.3	31.3	32.7	34.5	-45,029
Human resources.....	50.7	49.6	48.9	48.4	48.0	48.7	-45,029
Physical resources.....	6.8	6.5	5.3	4.4	3.8	3.5	-45,029
Net interest.....	13.0	13.6	14.6	14.9	14.5	13.0	-45,029
Other functions.....	6.5	7.2	5.6	4.8	4.5	4.1	-45,029
Undistributed offsetting receipts.....	-3.8	-3.4	-3.8	-3.8	-3.6	-3.7	-45,029
<b>Total, budget outlays</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>-45,029</b>
As a Percent of GNP							
National defense.....	6.4	6.6	6.8	7.1	7.3	7.4	7.5
Human resources.....	12.1	12.3	11.3	10.9	10.7	10.4	10.3
Physical resources.....	1.6	1.6	1.2	1.0	0.9	0.7	0.7
Net interest.....	3.1	3.4	3.4	3.4	3.2	2.8	2.4
Other functions.....	1.5	1.8	1.3	1.1	1.0	0.9	0.8
Undistributed offsetting receipts.....	-.9	-.8	-.9	-.8	-.8	-.8	-.8
<b>Total, budget outlays</b>	<b>23.8</b>	<b>24.8</b>	<b>23.2</b>	<b>22.6</b>	<b>22.2</b>	<b>21.4</b>	<b>20.9</b>

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget. Such outlays began in 1973.

Table 3.2 -- BUDGET OUTLAYS BY FUNCTION: 1940-1990  
(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
<u>Outlays by Major Function</u>										
National defense.....	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105	13,150
International affairs.....	51	145	968	1,286	1,449	1,913	1,935	5,791	4,566	6,052
General science, space and technology.....	---	---	4	1	48	111	34	5	1	48
Energy.....	88	91	156	116	65	25	41	18	292	341
Natural resources and environment.....	997	817	819	726	642	455	482	700	780	1,080
Agriculture.....	369	339	344	343	1,275	1,635	610	814	69	1,924
Commerce and housing credit.....	550	398	1,521	2,151	624	-2,630	-1,857	-923	306	800
Transportation.....	392	353	1,283	3,220	3,901	3,654	1,970	1,130	787	916
Community and regional development....	285	123	113	219	238	243	200	302	78	-33
Education, training, employment, and social services.....	1,972	1,592	1,062	375	160	134	85	102	191	178
Health.....	55	60	71	92	174	211	201	177	162	197
Social security and medicare.....	28	91	137	177	217	267	358	466	558	657
Income security.....	1,514	1,855	1,828	1,739	1,503	1,137	2,384	2,820	2,499	3,174
Veterans benefits and services.....	570	560	501	276	-126	110	2,465	6,344	6,457	6,599
Administration of justice.....	81	92	117	154	192	178	176	176	170	184
General government.....	264	295	386	661	889	569	808	1,096	1,019	792
General purpose fiscal assistance.....	10	11	11	11	11	12	16	18	26	31
Net interest.....	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341	4,523
Undistributed offsetting receipts.....	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552	-1,643	-1,779
Total budget outlays.....	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764	38,835

MEMORANDUM

Composition of undistributed offsetting receipts:

Employer share, employee retirement:

Military retired pay.....	-230	-454	-791	-1,114	-1,143	-1,192	-1,221	-1,329	-1,396	-1,551
Other.....	-87	-93	-103	-107	-177	-197	-247	-223	-247	-228

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget. Such outlays began in 1973.

Table 3.2 -- BUDGET OUTLAYS BY FUNCTION: 1940-1990  
(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
<u>Outlays by Major Function</u>										
National defense.....	13,724	23,566	46,089	52,802	49,266	42,729	42,523	45,430	46,815	49,015
International affairs.....	4,673	3,647	2,691	2,119	1,596	2,223	2,414	3,147	3,364	3,144
General science, space and technology.....	55	51	49	49	46	74	79	122	141	294
Energy.....	327	383	474	425	432	325	174	240	348	382
Natural resources and environment.....	1,308	1,310	1,233	1,289	1,007	940	870	1,098	1,407	1,632
Agriculture.....	2,049	-323	176	2,253	1,817	3,514	3,486	2,288	2,411	4,509
Commerce and housing credit.....	1,035	1,228	1,278	910	-184	92	506	1,424	930	1,933
Transportation.....	967	956	1,124	1,264	1,229	1,246	1,450	1,662	2,334	3,655
Community and regional development.....	30	47	73	117	100	129	92	135	169	211
Education, training, employment, and social services.....	241	235	339	441	370	445	591	590	643	789
Health.....	268	323	347	336	307	291	359	479	541	685
Social security and medicare.....	781	1,565	2,063	2,717	3,364	4,436	5,485	6,666	8,221	9,737
Income security.....	4,097	3,352	3,655	3,823	4,422	5,061	4,726	5,421	7,534	8,239
Veterans benefits and services.....	8,834	5,526	5,341	4,519	4,613	4,675	4,891	5,005	5,350	5,443
Administration of justice.....	193	218	267	243	257	256	302	303	325	356
General government.....	949	1,057	1,115	1,147	720	552	1,096	1,237	529	793
General purpose fiscal assistance.....	36	40	49	62	79	99	105	124	126	133
Net interest.....	4,812	4,665	4,701	5,156	4,811	4,850	5,079	5,354	5,604	5,762
Undistributed offsetting receipts.....	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493	-3,589	-4,146	-4,385	-4,613
Total budget outlays.....	42,562	45,514	67,686	76,101	70,855	68,444	70,640	76,578	82,405	92,098

MEMORANDUM

Composition of undistributed offsetting receipts:

Employer share, employee retirement:										
Military retired pay.....	-1,512	-2,027	-3,067	-3,248	-3,363	-3,314	-3,281	-3,526	-3,656	-3,695
Other.....	-305	-305	-310	-323	-34	-37	-254	-618	-726	-915
Rents and royalties on the Outer Continental Shelf.....	---	---	---	---	---	-142	-54	-2	-3	-3

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget. Such outlays began in 1973.

Table 3.2 -- BUDGET OUTLAYS BY FUNCTION: 1940-1990  
(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
<u>Outlays by Major Function</u>										
National defense.....	48,130	49,601	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497
International affairs.....	2,988	3,184	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600
General science, space and technology.....	599	1,042	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020
Energy.....	464	510	604	530	572	699	612	782	1,037	1,010
Natural resources and environment.....	1,559	1,779	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900
Agriculture.....	2,623	2,641	3,562	4,384	4,609	3,955	2,447	2,990	4,545	5,826
Commerce and housing credit.....	1,618	1,203	1,424	62	418	1,157	3,245	3,276	4,339	526
Transportation.....	4,126	3,987	4,290	4,596	5,242	5,763	5,730	5,936	6,316	6,526
Community and regional development....	224	275	469	574	933	1,114	1,105	1,108	1,382	1,552
Education, training, employment, and social services.....	968	1,068	1,246	1,464	1,563	2,146	4,372	6,458	7,642	7,548
Health.....	795	913	1,198	1,451	1,788	1,791	2,543	3,351	4,390	5,162
Social security and medicare.....	11,602	12,474	14,365	15,788	16,620	17,460	20,758	24,676	28,306	32,998
Income security.....	7,378	9,678	9,193	9,298	9,641	9,455	9,662	10,590	12,100	12,421
Veterans benefits and services.....	5,441	5,705	5,628	5,521	5,682	5,723	5,923	6,901	6,884	7,642
Administration of justice.....	366	400	428	464	488	535	563	618	658	765
General government.....	1,022	1,165	837	999	1,278	1,263	1,335	1,415	1,420	1,510
General purpose fiscal assistance.....	162	189	212	232	241	238	268	305	339	430
Net interest.....	6,947	6,716	6,889	7,740	8,199	8,591	9,386	10,268	11,084	12,694
Undistributed offsetting receipts.....	-4,820	-4,807	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986
Total budget outlays.....	92,191	97,723	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640

MEMORANDUM

Composition of undistributed offsetting receipts:

Employer share, employee retirement:										
Military retired pay.....	-3,656	-3,754	-4,193	-4,271	-4,436	-4,526	-4,847	-4,996	-5,259	-5,540
Other.....	-935	-1,046	-1,069	-1,159	-1,256	-1,329	-1,447	-1,661	-1,825	-2,018
Rents and royalties on the Outer Continental Shelf.....	-229	-7	-12	-367	-16	-53	-248	-637	-961	-428

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget. Such outlays began in 1973.



Table 3.2 -- BUDGET OUTLAYS BY FUNCTION: 1940-1990  
(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
<u>Outlays by Major Function</u>										
National defense.....	81,692	78,872	79,174	76,681	79,347	86,509	89,619	22,269	97,241	104,495
International affairs.....	4,330	4,159	4,781	4,149	5,710	7,097	6,433	2,458	6,353	7,482
General science, space and technology.	4,511	4,182	4,175	4,032	3,980	3,991	4,373	1,162	4,736	4,926
Energy.....	997	1,035	1,296	1,237	1,303	2,916	4,204	1,129	5,770	7,992
Natural resources and environment.....	3,065	3,915	4,241	4,775	5,697	7,346	8,184	2,524	10,032	10,983
Agriculture.....	5,166	4,290	5,259	4,854	2,230	3,036	3,170	983	6,787	11,357
Commerce and housing credit.....	2,112	2,366	2,222	931	4,705	9,947	7,619	931	3,093	6,254
Transportation.....	7,008	8,052	8,392	9,066	9,172	10,918	13,739	3,358	14,829	15,521
Community and regional development....	2,392	2,917	3,423	4,605	4,229	4,322	5,442	1,569	7,021	11,841
Education, training, employment, and social services.....	8,634	9,849	12,529	12,745	12,457	16,022	18,910	5,169	21,104	26,710
Health.....	5,907	6,843	8,674	9,356	10,733	12,930	15,734	3,924	17,302	18,524
Social security and medicare.....	36,487	42,496	47,637	57,143	65,506	77,533	89,736	24,027	104,414	116,629
Income security.....	15,645	22,936	27,638	28,264	33,699	50,160	60,784	14,981	61,044	61,488
Veterans benefits and services.....	8,679	9,778	10,732	12,015	13,388	16,599	18,433	3,963	18,038	18,978
Administration of justice.....	958	1,305	1,651	2,138	2,467	2,951	3,324	890	3,602	3,810
General government.....	1,786	1,908	2,289	2,426	3,147	3,227	2,519	723	3,267	3,576
General purpose fiscal assistance.....	535	535	672	7,350	6,888	7,184	7,232	3,173	9,569	8,442
Net interest.....	14,376	14,840	15,478	17,349	21,449	23,244	26,711	6,946	29,878	35,441
Undistributed offsetting receipts.....	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720
Total budget outlays.....	195,649	210,172	230,681	245,707	269,359	332,332	371,779	95,973	409,203	458,729

MEMORANDUM

Composition of undistributed  
offsetting receipts:

Employer share, employee retirement:

Military retired pay.....

Other.....

Rents and royalties on the

Outer Continental Shelf.....

Military retired pay.....	-6,001	-6,446	-6,535	-6,527	-6,681	-7,194	-7,482	-1,910	-7,957	-8,478
Other.....	-2,444	-2,611	-2,768	-2,927	-3,319	-3,980	-4,242	-985	-4,548	-4,983
Rents and royalties on the Outer Continental Shelf.....	-187	-1,051	-279	-3,956	-6,748	-2,428	-2,662	-1,311	-2,374	-2,259

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget.  
Such outlays began in 1973.

Table 3.2 -- BUDGET OUTLAYS BY FUNCTION: 1940-1990  
(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985 est.	1986 est.	1987 est.	1988 est.
<b>Outlays by Major Function</b>										
National defense.....	116,342	133,995	157,513	185,309	209,903	227,413	253,830	285,669	321,160	358,378
International affairs.....	7,459	12,714	13,104	12,300	11,848	15,876	19,583	18,349	16,907	15,833
General science, space and technology.	5,235	5,832	6,469	7,200	7,935	8,317	8,740	9,285	9,395	9,611
Energy.....	9,180	10,156	15,166	13,527	9,353	7,086	8,164	4,671	4,127	3,073
Natural resources and environment.....	12,135	13,858	13,568	12,998	12,672	12,591	13,024	11,884	10,852	10,809
Agriculture.....	11,236	8,839	11,323	15,944	22,901	13,613	20,165	12,629	9,049	8,268
Commerce and housing credit.....	4,686	9,390	8,206	6,256	6,681	6,917	5,987	2,206	-1,164	-1,829
Transportation.....	17,532	21,329	23,379	20,625	21,334	23,669	26,994	25,860	24,619	24,194
Community and regional development....	10,480	11,252	10,568	8,347	7,560	7,673	8,553	7,323	6,235	5,707
Education, training, employment, and social services.....	30,223	31,843	33,709	27,029	26,606	27,579	30,434	29,288	27,754	27,573
Health.....	20,494	23,169	26,866	27,445	28,641	30,417	33,879	34,920	35,692	37,337
Social security and medicare.....	130,567	150,638	178,733	202,532	223,311	235,764	257,363	269,404	288,100	309,365
Income security.....	66,359	86,539	99,723	107,717	122,598	112,668	127,240	115,769	118,923	123,403
Veterans benefits and services.....	19,931	21,185	22,991	23,958	24,846	25,614	26,850	26,769	26,904	27,664
Administration of justice.....	4,169	4,582	4,762	4,703	5,099	5,660	6,686	6,587	6,600	6,662
General government.....	3,928	4,448	4,582	4,532	4,789	5,053	5,782	4,845	4,869	4,986
General purpose fiscal assistance.....	8,369	8,582	6,854	6,390	6,452	6,770	6,552	2,797	1,661	1,747
Net interest.....	42,615	52,512	68,734	84,995	89,774	111,058	130,426	142,550	152,853	159,214
Allowances.....	---	---	---	---	---	---	1,131	399	748	1,793
Undistributed offsetting receipts.....	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,296	-37,478	-38,656	-39,026
<b>Total budget outlays.....</b>	<b>503,464</b>	<b>590,920</b>	<b>678,209</b>	<b>745,706</b>	<b>808,327</b>	<b>851,781</b>	<b>959,085</b>	<b>973,725</b>	<b>1,026,625</b>	<b>1,094,761</b>

MEMORANDUM

Composition of undistributed  
offsetting receipts:

Employer share, employee retirement:										
Military retired pay.....	-8,938	-10,055	-11,532	-12,829	-15,362	-16,503	-17,017	-18,232	-19,777	-21,359
Other.....	-5,271	-5,787	-6,371	-7,020	-8,122	-8,760	-9,977	-10,730	-11,608	-12,830
Rents and royalties on the Outer Continental Shelf.....	-3,267	-4,101	-10,138	-6,250	-10,491	-6,694	-5,302	-7,317	-7,270	-4,837
Sale of Conrail.....	---	---	---	---	---	---	---	-1,200	---	---

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget.  
Such outlays began in 1973.

Table 3.2 -- BUDGET OUTLAYS BY FUNCTION: 1940-1990  
(in millions of dollars)

	1989 est.	1990 est.
<u>Outlays by Major Function</u>		
National defense.....	392,263	428,560
International affairs.....	14,805	14,473
General science, space and technology.	10,339	11,064
Energy.....	2,669	2,282
Natural resources and environment.....	10,562	9,968
Agriculture.....	4,564	3,815
Commerce and housing credit.....	-3,282	-3,731
Transportation.....	24,373	24,388
Community and regional development....	5,438	5,531
Education, training, employment, and social services.....	27,782	28,226
Health.....	39,026	40,808
Social security and medicare.....	331,764	355,416
Income security.....	127,207	130,613
Veterans benefits and services.....	27,917	28,247
Administration of justice.....	6,776	6,908
General government.....	4,989	4,897
General purpose fiscal assistance.....	1,797	1,889
Net interest.....	147,648	137,715
Allowances.....	2,875	3,988
Undistributed offsetting receipts.....	-42,119	-45,029
	<hr/>	<hr/>
Total budget outlays.....	1,137,390	1,190,030

MEMORANDUM

Composition of undistributed offsetting receipts:		
Employer share, employee retirement:		
Military retired pay.....	-22,955	-24,269
Other.....	-13,802	-15,188
Rents and royalties on the Outer Continental Shelf.....		
	-5,362	-5,572

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget.  
Such outlays began in 1973.

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990  
(in millions of dollars)

	1962	1963	1964	1965	1966	1967	1968	1969
<b>050 NATIONAL DEFENSE</b>								
051 Department of Defense-Military:								
Military Personnel.....	16,331	16,256	17,422	17,913	20,009	22,952	25,118	26,914
Operation and Maintenance.....	11,594	11,874	11,932	12,349	14,710	19,000	20,578	22,227
Procurement.....	14,532	16,632	15,351	11,839	14,339	19,012	23,283	23,988
Research, Development, Test, and Evaluation.....	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457
Military Construction.....	1,347	1,144	1,026	1,007	1,334	1,536	1,281	1,389
Family Housing.....	259	563	550	563	569	485	495	574
Other.....	-257	-1,646	-606	-885	129	377	1,927	-1,667
051 Subtotal, Department of Defense-Military...	50,124	51,197	52,696	49,022	57,348	70,522	80,430	80,881
053 Atomic energy defense activities.....	2,074	2,041	1,902	1,620	1,466	1,277	1,336	1,389
054 Defense-related activities.....	146	163	159	-22	-704	-382	160	227
TOTAL, 050 NATIONAL DEFENSE.....	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497
	=====	=====	=====	=====	=====	=====	=====	=====
<b>150 INTERNATIONAL AFFAIRS</b>								
151 Foreign economic and financial assistance..	2,883	3,079	3,367	3,357	3,478	3,085	2,879	2,484
152 International security assistance.....	1,958	2,185	1,830	1,599	1,590	1,530	1,051	1,102
153 Conduct of foreign affairs.....	249	346	231	336	354	369	354	370
154 Foreign information and exchange activities	197	201	207	224	228	245	253	237
155 International financial programs.....	353	-503	-690	-242	-69	338	765	407
TOTAL, 150 INTERNATIONAL AFFAIRS.....	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600
	=====	=====	=====	=====	=====	=====	=====	=====

\* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.  
3.3(1)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990  
(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ
<b>050 NATIONAL DEFENSE</b>								
051 Department of Defense-Military:								
Military Personnel.....	29,032	29,079	29,571	29,773	30,409	32,162	32,546	8,268
Operation and Maintenance.....	21,609	20,941	21,675	21,069	22,478	26,297	27,837	7,232
Procurement.....	21,584	18,858	17,131	15,654	15,241	16,042	15,964	3,766
Research, Development, Test, and Evaluation.....	7,166	7,303	7,881	8,157	8,582	8,866	8,923	2,206
Military Construction.....	1,168	1,095	1,108	1,119	1,407	1,462	2,019	376
Family Housing.....	614	598	688	729	884	1,124	1,192	296
Other.....	-952	-342	-328	-1,141	102	-100	-402	-302
051 Subtotal, Department of Defense-Military...	80,221	77,532	77,726	75,360	79,104	85,852	88,078	21,843
053 Atomic energy defense activities.....	1,415	1,385	1,373	1,409	1,486	1,506	1,565	435
054 Defense-related activities.....	55	-45	75	-88	-1,242	-850	-23	-9
<b>TOTAL, 050 NATIONAL DEFENSE.....</b>	<b>81,692</b>	<b>78,872</b>	<b>79,174</b>	<b>76,681</b>	<b>79,347</b>	<b>86,509</b>	<b>89,619</b>	<b>22,269</b>
	=====	=====	=====	=====	=====	=====	=====	=====
<b>150 INTERNATIONAL AFFAIRS</b>								
151 Foreign economic and financial assistance..	2,341	2,296	2,394	1,741	2,430	3,134	2,636	1,119
(on-budget under current law).....				(1,741)	(2,430)	(3,128)	(2,636)	(1,119)
(off-budget under current law).....				(---	(---	(5)	(---	(---
152 International security assistance.....	1,094	1,367	1,446	1,427	1,824	2,535	2,683	1,470
(on-budget under current law).....				(1,427)	(1,824)	(2,423)	(1,896)	(1,262)
(off-budget under current law).....				(---	(---	(112)	(787)	(208)
153 Conduct of foreign affairs.....	398	405	452	476	609	659	727	263
154 Foreign information and exchange activities	235	241	274	295	320	348	382	115
155 International financial programs.....	261	-150	215	211	527	421	4	-509
<b>TOTAL, 150 INTERNATIONAL AFFAIRS.....</b>	<b>4,330</b>	<b>4,159</b>	<b>4,781</b>	<b>4,149</b>	<b>5,710</b>	<b>7,097</b>	<b>6,433</b>	<b>2,458</b>
	=====	=====	=====	=====	=====	=====	=====	=====
(on-budget under current law).....				(4,149)	(5,710)	(6,980)	(5,645)	(2,250)
(off-budget under current law).....				(---	(---	(117)	(787)	(208)

\* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.  
3.3(2)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990  
(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983	1984
<b>050 NATIONAL DEFENSE</b>								
051 Department of Defense-Military:								
Military Personnel.....	33,672	35,553	37,345	40,897	47,941	55,170	60,886	64,158
Operation and Maintenance.....	30,587	33,578	36,424	44,770	51,864	59,674	64,915	67,369
Procurement.....	18,178	19,976	25,404	29,021	35,191	43,271	53,624	61,879
Research, Development, Test, and Evaluation.....	9,795	10,508	11,152	13,127	15,278	17,729	20,554	23,117
Military Construction.....	1,914	1,932	2,080	2,450	2,458	2,922	3,524	3,706
Family Housing.....	1,358	1,405	1,468	1,680	1,721	1,993	2,126	2,413
Other.....	-206	-602	-201	-969	-614	-18	-1,198	-1,801
(on-budget under current law).....	(-206)	(-602)	(-201)	(-969)	(-614)	(-18)	(-1,199)	(-1,803)
(off-budget under current law).....	(---)	(---)	(---)	(---)	(---)	(---)	(1)	(2)
051 Subtotal, Department of Defense-Military... (on-budget under current law)..... (off-budget under current law).....	95,298 (95,298) (---)	102,348 (102,348) (---)	113,672 (113,672) (---)	130,976 (130,976) (---)	153,838 (153,838) (---)	180,741 (180,741) (---)	204,430 (204,429) (1)	220,840 (220,838) (2)
053 Atomic energy defense activities.....	1,936	2,070	2,541	2,878	3,398	4,309	5,171	6,120
054 Defense-related activities.....	7	76	129	142	277	259	301	453
TOTAL, 050 NATIONAL DEFENSE..... =====	97,241	104,495	116,342	133,995	157,513	185,309	209,903	227,413
(on-budget under current law)..... (off-budget under current law).....	(97,241) (---)	(104,495) (---)	(116,342) (---)	(133,995) (---)	(157,513) (---)	(185,309) (---)	(209,902) (1)	(227,411) (2)
<b>150 INTERNATIONAL AFFAIRS</b>								
151 Foreign economic and financial assistance..								
(on-budget under current law).....	2,823	2,647	2,910	3,626	4,131	3,772	3,955	4,478
(off-budget under current law).....	(2,784)	(2,651)	(2,914)	(3,630)	(4,136)	(3,778)	(3,960)	(4,484)
	(39)	(-4)	(-4)	(-4)	(-5)	(-5)	(-5)	(-5)
152 International security assistance.....								
(on-budget under current law).....	3,075	3,926	3,655	4,763	5,095	5,416	6,613	7,924
(off-budget under current law).....	(1,666)	(2,464)	(2,362)	(2,831)	(3,150)	(3,128)	(3,755)	(5,106)
	(1,409)	(1,462)	(1,293)	(1,932)	(1,945)	(2,288)	(2,858)	(2,818)
153 Conduct of foreign affairs.....								
	982	1,128	1,310	1,366	1,346	1,630	1,766	1,882
154 Foreign information and exchange activities								
	386	423	465	534	525	571	602	682
155 International financial programs.....								
	-913	-642	-881	2,425	2,007	911	-1,089	910
TOTAL, 150 INTERNATIONAL AFFAIRS..... =====	6,353	7,482	7,459	12,714	13,104	12,300	11,848	15,876
(on-budget under current law)..... (off-budget under current law).....	(4,905) (1,448)	(6,025) (1,458)	(6,171) (1,289)	(10,786) (1,928)	(11,164) (1,940)	(10,016) (2,283)	(8,995) (2,852)	(13,063) (2,812)

\* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.  
3.3(3)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990  
(in millions of dollars)

	1985 est.	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.
<b>050 NATIONAL DEFENSE</b>						
051 Department of Defense-Military:						
Military Personnel.....	67,546	72,798	75,074	77,025	78,199	78,876
Operation and Maintenance.....	74,569	79,648	87,835	99,188	107,802	117,557
Procurement.....	69,706	83,045	96,533	109,938	124,091	138,077
Research, Development, Test, and Evaluation.....	27,786	33,988	39,110	41,959	44,591	48,743
Military Construction.....	4,209	5,296	6,390	7,752	9,254	10,909
Family Housing.....	2,658	2,805	3,223	3,659	4,113	4,483
Other.....	-169	-74	4,139	9,082	14,251	19,655
(on-budget under current law).....	(-174)	(-79)	(4,135)	(9,079)	(14,251)	(19,655)
(off-budget under current law).....	(5)	(5)	(4)	(3)	(---)	(---)
051 Subtotal, Department of Defense-Military...	246,305	277,505	312,304	348,603	382,300	418,300
(on-budget under current law).....	(246,300)	(277,500)	(312,300)	(348,600)	(382,300)	(418,300)
(off-budget under current law).....	(5)	(5)	(4)	(3)	(---)	(---)
053 Atomic energy defense activities.....	6,991	7,700	8,413	9,357	9,554	9,847
054 Defense-related activities.....	533	464	443	418	409	413
<b>TOTAL, 050 NATIONAL DEFENSE.....</b>	<b>253,830</b>	<b>285,669</b>	<b>321,160</b>	<b>358,378</b>	<b>392,263</b>	<b>428,560</b>
=====	=====	=====	=====	=====	=====	=====
(on-budget under current law).....	(253,825)	(285,664)	(321,156)	(358,375)	(392,263)	(428,560)
(off-budget under current law).....	(5)	(5)	(4)	(3)	(---)	(---)
<b>150 INTERNATIONAL AFFAIRS</b>						
151 Foreign economic and financial assistance..						
(on-budget under current law).....	5,523	5,278	5,153	5,035	4,768	4,479
(off-budget under current law).....	(5,528)	(5,283)	(5,153)	(5,035)	(4,768)	(4,479)
(off-budget under current law).....	(-5)	(-5)	(-1)	(-*)	(---)	(---)
152 International security assistance.....						
(on-budget under current law).....	10,177	9,213	8,993	8,906	8,675	8,834
(off-budget under current law).....	(7,837)	(8,931)	(9,686)	(9,906)	(9,894)	(9,863)
(off-budget under current law).....	(2,340)	(282)	(-693)	(-1,001)	(-1,218)	(-1,029)
153 Conduct of foreign affairs.....						
154 Foreign information and exchange activities	2,152	2,454	2,517	2,598	2,534	2,591
155 International financial programs.....	941	1,041	1,305	1,278	1,237	1,130
790	364	-1,062	-1,985	-2,409	-2,560	
<b>TOTAL, 150 INTERNATIONAL AFFAIRS.....</b>	<b>19,583</b>	<b>18,349</b>	<b>16,907</b>	<b>15,833</b>	<b>14,805</b>	<b>14,473</b>
=====	=====	=====	=====	=====	=====	=====
(on-budget under current law).....	(17,248)	(18,073)	(17,600)	(16,833)	(16,023)	(15,502)
(off-budget under current law).....	(2,335)	(277)	(-694)	(-1,001)	(-1,218)	(-1,029)

\* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990  
(in millions of dollars)

	1962	1963	1964	1965	1966	1967	1968	1969
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b>								
251 General science and basic research.....	497	534	766	789	858	897	930	938
253 Space flight.....	745	1,722	3,013	3,756	4,423	3,853	3,255	2,900
254 Space, science, applications, and technology.....	399	673	941	1,017	1,000	1,032	951	795
255 Supporting space activities.....	82	121	177	261	435	451	388	387
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY.	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020
	=====	=====	=====	=====	=====	=====	=====	=====
<b>270 ENERGY</b>								
271 Energy supply.....	533	451	485	602	510	673	918	887
276 Energy information, policy, and regulation.	71	80	87	97	101	109	118	122
TOTAL, 270 ENERGY.....	604	530	572	699	612	782	1,037	1,010
	=====	=====	=====	=====	=====	=====	=====	=====
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>								
301 Water resources.....	1,290	1,448	1,461	1,546	1,704	1,685	1,644	1,591
302 Conservation and land management.....	348	323	327	341	305	369	402	268
303 Recreational resources.....	152	181	204	218	235	270	323	370
304 Pollution control and abatement.....	70	87	117	134	158	190	249	303
306 Other natural resources.....	186	212	255	292	317	354	370	368
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900
	=====	=====	=====	=====	=====	=====	=====	=====

\* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

3.3(5)



Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990  
(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b>								
251 General science and basic research.....	947	1,009	979	961	1,017	1,038	1,034	292
253 Space flight.....	2,340	1,988	1,906	1,726	1,694	1,661	2,000	525
254 Space, science, applications, and technology.....	853	829	953	1,041	947	958	980	251
255 Supporting space activities.....	370	355	338	304	322	334	358	94
TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY.	4,511	4,182	4,175	4,032	3,980	3,991	4,373	1,162
	=====	=====	=====	=====	=====	=====	=====	=====
<b>270 ENERGY</b>								
271 Energy supply.....	856	880	1,089	1,007	969	2,446	3,530	913
(on-budget under current law).....				(956)	(485)	(1,715)	(2,457)	(594)
(off-budget under current law).....				(51)	(484)	(731)	(1,072)	(319)
272 Energy conservation.....	---	---	---	---	3	48	51	38
274 Emergency energy preparedness.....	---	---	---	---	---	33	65	32
276 Energy information, policy, and regulation.	142	155	207	231	331	389	558	146
TOTAL, 270 ENERGY.....	997	1,035	1,296	1,237	1,303	2,916	4,204	1,129
	=====	=====	=====	=====	=====	=====	=====	=====
(on-budget under current law).....				(1,187)	(819)	(2,185)	(3,131)	(810)
(off-budget under current law).....				(51)	(484)	(731)	(1,072)	(319)
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>								
301 Water resources.....	1,514	1,768	1,948	2,221	2,200	2,608	2,742	805
302 Conservation and land management....	376	488	445	320	148	655	615	160
303 Recreational resources.....	363	462	516	547	645	803	868	240
304 Pollution control and abatement.....	384	702	764	1,122	2,035	2,523	3,067	1,091
306 Other natural resources.....	428	495	567	565	668	757	891	228
TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....	3,065	3,915	4,241	4,775	5,697	7,346	8,184	2,524
	=====	=====	=====	=====	=====	=====	=====	=====

\* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990  
(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983	1984
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b>								
251 General science and basic research.....	1,078	1,160	1,298	1,381	1,477	1,607	1,644	1,849
253 Space flight.....	2,252	2,260	2,217	2,594	3,053	3,543	4,053	4,028
254 Space, science, applications, and technology.....	1,006	972	1,153	1,346	1,384	1,457	1,486	1,687
255 Supporting space activities.....	400	534	567	512	555	593	751	754
(on-budget under current law).....	(343)	(354)	(383)	(405)	(444)	(473)	(562)	(746)
(off-budget under current law).....	(57)	(180)	(184)	(107)	(111)	(120)	(189)	(7)
<b>TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY.</b>	<b>4,736</b>	<b>4,926</b>	<b>5,235</b>	<b>5,832</b>	<b>6,469</b>	<b>7,200</b>	<b>7,935</b>	<b>8,317</b>
=====	=====	=====	=====	=====	=====	=====	=====	=====
(on-budget under current law).....	(4,679)	(4,746)	(5,051)	(5,725)	(6,358)	(7,080)	(7,745)	(8,310)
(off-budget under current law).....	(57)	(180)	(184)	(107)	(111)	(120)	(189)	(7)
<b>270 ENERGY</b>								
271 Energy supply.....	4,841	6,075	7,165	8,363	10,186	8,247	6,135	3,252
(on-budget under current law).....	(3,225)	(3,920)	(4,848)	(4,520)	(5,297)	(3,084)	(2,421)	(1,032)
(off-budget under current law).....	(1,616)	(2,155)	(2,317)	(3,843)	(4,889)	(5,162)	(3,714)	(2,219)
272 Energy conservation.....	143	221	252	569	730	516	477	527
(on-budget under current law).....	(143)	(221)	(252)	(568)	(729)	(518)	(477)	(527)
(off-budget under current law).....	(---)	(---)	(---)	(1)	(1)	(-2)	(---)	(---)
274 Emergency energy preparedness.....	123	897	1,021	342	3,280	3,877	1,855	2,518
(on-budget under current law).....	(123)	(897)	(1,021)	(342)	(3,280)	(191)	(215)	(189)
(off-budget under current law).....	(---)	(---)	(---)	(---)	(---)	(3,687)	(1,641)	(2,329)
276 Energy information, policy, and regulation.	664	798	742	882	971	887	886	790
<b>TOTAL, 270 ENERGY.....</b>	<b>5,770</b>	<b>7,992</b>	<b>9,180</b>	<b>10,156</b>	<b>15,166</b>	<b>13,527</b>	<b>9,353</b>	<b>7,086</b>
=====	=====	=====	=====	=====	=====	=====	=====	=====
(on-budget under current law).....	(4,154)	(5,837)	(6,863)	(6,312)	(10,277)	(4,680)	(3,999)	(2,538)
(off-budget under current law).....	(1,616)	(2,155)	(2,317)	(3,844)	(4,890)	(8,847)	(5,354)	(4,548)
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>								
301 Water resources.....	3,213	3,431	3,853	4,223	4,132	3,948	3,904	4,068
302 Conservation and land management.....	589	1,029	821	1,043	1,191	1,084	1,503	1,302
303 Recreational resources.....	985	1,408	1,487	1,677	1,597	1,435	1,454	1,581
304 Pollution control and abatement.....	4,279	3,965	4,707	5,510	5,170	5,012	4,263	4,044
306 Other natural resources.....	966	1,151	1,266	1,405	1,478	1,519	1,548	1,595
<b>TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT .....</b>	<b>10,032</b>	<b>10,983</b>	<b>12,135</b>	<b>13,858</b>	<b>13,568</b>	<b>12,998</b>	<b>12,672</b>	<b>12,591</b>
=====	=====	=====	=====	=====	=====	=====	=====	=====

\* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.  
3.3(7)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990  
(in millions of dollars)

	1985 est.	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b>						
251 General science and basic research.....	2,116	2,237	2,343	2,440	2,557	2,617
253 Space flight.....	3,914	4,004	3,891	3,919	4,484	5,079
254 Space, science, applications, and technology.....	1,890	2,144	2,278	2,367	2,407	2,470
255 Supporting space activities.....	819	900	883	885	891	898
(on-budget under current law).....	(886)	(1,007)	(995)	(983)	(1,004)	(1,027)
(off-budget under current law).....	(-67)	(-107)	(-112)	(-98)	(-113)	(-129)
<b>TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY.</b>	<b>8,740</b>	<b>9,285</b>	<b>9,395</b>	<b>9,611</b>	<b>10,339</b>	<b>11,064</b>
	=====	=====	=====	=====	=====	=====
(on-budget under current law).....	(8,807)	(9,392)	(9,507)	(9,709)	(10,452)	(11,193)
(off-budget under current law).....	(-67)	(-107)	(-112)	(-98)	(-113)	(-129)
<b>270 ENERGY</b>						
271 Energy supply.....	4,949	3,170	2,994	2,028	1,634	1,255
(on-budget under current law).....	(1,374)	(593)	(1,169)	(1,011)	(1,074)	(1,429)
(off-budget under current law).....	(3,575)	(2,576)	(1,825)	(1,017)	(560)	(-174)
272 Energy conservation.....	545	381	246	202	198	194
274 Emergency energy preparedness.....	1,906	385	177	146	143	138
(on-budget under current law).....	(276)	(236)	(177)	(146)	(143)	(138)
(off-budget under current law).....	(1,630)	(148)	(---)	(---)	(---)	(---)
276 Energy information, policy, and regulation.	764	736	710	698	694	695
<b>TOTAL, 270 ENERGY.....</b>	<b>8,164</b>	<b>4,671</b>	<b>4,127</b>	<b>3,073</b>	<b>2,669</b>	<b>2,282</b>
	=====	=====	=====	=====	=====	=====
(on-budget under current law).....	(2,959)	(1,946)	(2,302)	(2,056)	(2,109)	(2,456)
(off-budget under current law).....	(5,205)	(2,725)	(1,825)	(1,017)	(560)	(-174)
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>						
301 Water resources.....	4,293	3,566	3,263	3,363	3,418	3,477
302 Conservation and land management.....	979	719	210	120	28	-146
303 Recreational resources.....	1,622	1,361	1,231	1,185	1,205	1,222
304 Pollution control and abatement.....	4,387	4,579	4,552	4,574	4,344	3,890
306 Other natural resources.....	1,744	1,660	1,595	1,566	1,566	1,525
<b>TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....</b>	<b>13,024</b>	<b>11,884</b>	<b>10,852</b>	<b>10,809</b>	<b>10,562</b>	<b>9,968</b>
	=====	=====	=====	=====	=====	=====

\* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

3.3(8)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990  
(in millions of dollars)

	1962	1963	1964	1965	1966	1967	1968	1969
<b>350 AGRICULTURE</b>								
351 Farm income stabilization.....	3,222	4,047	4,241	3,551	2,004	2,515	4,032	5,304
352 Agricultural research and services.....	<u>340</u>	<u>337</u>	<u>369</u>	<u>404</u>	<u>444</u>	<u>475</u>	<u>512</u>	<u>521</u>
TOTAL, 350 AGRICULTURE.....	<u>3,562</u>	<u>4,384</u>	<u>4,609</u>	<u>3,955</u>	<u>2,447</u>	<u>2,990</u>	<u>4,545</u>	<u>5,826</u>
	=====	=====	=====	=====	=====	=====	=====	=====
<b>370 COMMERCE AND HOUSING CREDIT</b>								
371 Mortgage credit and deposit insurance.....	259	-1,015	-489	-108	2,012	1,745	2,801	-677
372 Postal Service.....	797	770	578	805	888	1,141	1,080	920
376 Other advancement of commerce.....	<u>368</u>	<u>306</u>	<u>329</u>	<u>461</u>	<u>345</u>	<u>390</u>	<u>459</u>	<u>282</u>
TOTAL, 370 COMMERCE AND HOUSING CREDIT.....	<u>1,424</u>	<u>62</u>	<u>418</u>	<u>1,157</u>	<u>3,245</u>	<u>3,276</u>	<u>4,339</u>	<u>526</u>
	=====	=====	=====	=====	=====	=====	=====	=====

\* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

3.3(9)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990  
(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ
<b>350 AGRICULTURE</b>								
351 Farm income stabilization.....	4,589	3,651	4,553	4,099	1,458	2,160	2,249	743
(on-budget under current law).....				(4,099)	(1,458)	(785)	(1,574)	(343)
(off-budget under current law).....				(---	(---	(1,375)	(675)	(400)
352 Agricultural research and services.....	577	639	706	755	772	876	921	240
TOTAL, 350 AGRICULTURE.....	5,166	4,290	5,259	4,854	2,230	3,036	3,170	983
(on-budget under current law).....	=====	=====	=====	(4,854)	(2,230)	(1,661)	(2,495)	(583)
(off-budget under current law).....				(---	(---	(1,375)	(675)	(400)
<b>370 COMMERCE AND HOUSING CREDIT</b>								
371 Mortgage credit and deposit insurance.....	94	-307	-43	-1,198	1,513	5,966	3,759	521
(on-budget under current law).....				(-1,198)	(1,513)	(2,791)	(1,209)	(271)
(off-budget under current law).....				(---	(---	(3,175)	(2,550)	(250)
372 Postal Service.....	1,510	2,183	1,772	1,567	2,471	2,989	2,805	212
(on-budget under current law).....				(1,567)	(1,698)	(1,877)	(1,720)	(938)
(off-budget under current law).....				(---	(773)	(1,112)	(1,085)	(-726)
376 Other advancement of commerce.....	508	490	493	562	721	991	1,056	199
(on-budget under current law).....				(562)	(721)	(944)	(868)	(183)
(off-budget under current law).....				(---	(---	(47)	(188)	(15)
TOTAL, 370 COMMERCE AND HOUSING CREDIT.....	2,112	2,366	2,222	931	4,705	9,947	7,619	931
(on-budget under current law).....	=====	=====	=====	(931)	(3,932)	(5,612)	(3,796)	(1,392)
(off-budget under current law).....				(---	(773)	(4,335)	(3,823)	(-461)

\* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

3.3(10)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990  
(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983	1984
<b>350 AGRICULTURE</b>								
351 Farm income stabilization.....	5,735	10,228	9,895	7,441	9,783	14,344	21,323	11,877
(on-budget under current law).....	(4,485)	(6,588)	(4,850)	(3,459)	(3,993)	(13,289)	(20,628)	(10,467)
(off-budget under current law).....	(1,250)	(3,640)	(5,045)	(3,982)	(5,790)	(1,055)	(695)	(1,410)
352 Agricultural research and services.....	1,052	1,129	1,340	1,398	1,540	1,599	1,578	1,736
<b>TOTAL, 350 AGRICULTURE.....</b>	<b>6,787</b>	<b>11,357</b>	<b>11,236</b>	<b>8,839</b>	<b>11,323</b>	<b>15,944</b>	<b>22,901</b>	<b>13,613</b>
(on-budget under current law).....	=====	=====	=====	=====	=====	=====	=====	=====
(off-budget under current law).....	(5,537)	(7,717)	(6,191)	(4,857)	(5,533)	(14,889)	(22,206)	(12,203)
(off-budget under current law).....	(1,250)	(3,640)	(5,045)	(3,982)	(5,790)	(1,055)	(695)	(1,410)
<b>370 COMMERCE AND HOUSING CREDIT</b>								
371 Mortgage credit and deposit insurance.....	-175	3,570	2,253	5,602	4,696	4,016	3,880	3,766
(on-budget under current law).....	(-3,280)	(210)	(-677)	(3,696)	(651)	(1,216)	(2,125)	(2,676)
(off-budget under current law).....	(3,105)	(3,360)	(2,930)	(1,906)	(4,045)	(2,800)	(1,755)	(1,090)
372 Postal Service.....	2,094	1,282	896	1,246	1,432	154	1,111	1,239
(on-budget under current law).....	(2,267)	(1,778)	(1,787)	(1,677)	(1,343)	(707)	(789)	(879)
(off-budget under current law).....	(-173)	(-496)	(-891)	(-431)	(89)	(-553)	(322)	(360)
376 Other advancement of commerce.....	1,174	1,402	1,537	2,542	2,078	2,085	1,690	1,913
(on-budget under current law).....	(1,115)	(1,348)	(1,469)	(2,415)	(1,959)	(1,943)	(1,508)	(1,659)
(off-budget under current law).....	(58)	(54)	(68)	(127)	(119)	(142)	(182)	(254)
<b>TOTAL, 370 COMMERCE AND HOUSING CREDIT.....</b>	<b>3,093</b>	<b>6,254</b>	<b>4,686</b>	<b>9,390</b>	<b>8,206</b>	<b>6,256</b>	<b>6,681</b>	<b>6,917</b>
(on-budget under current law).....	=====	=====	=====	=====	=====	=====	=====	=====
(off-budget under current law).....	(102)	(3,337)	(2,579)	(7,788)	(3,953)	(3,867)	(4,422)	(5,213)
(off-budget under current law).....	(2,990)	(2,917)	(2,107)	(1,601)	(4,253)	(2,389)	(2,259)	(1,705)

\* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.  
3.3(11)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990  
(in millions of dollars)

	1985 est.	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.
<b>350 AGRICULTURE</b>						
351 Farm income stabilization.....	18,344	10,937	7,376	6,586	2,834	2,039
(on-budget under current law).....	(17,169)	(12,021)	(10,553)	(9,674)	(5,710)	(5,344)
(off-budget under current law).....	(1,175)	(-1,084)	(-3,177)	(-3,088)	(-2,876)	(-3,305)
352 Agricultural research and services.....	1,821	1,691	1,673	1,682	1,729	1,776
TOTAL, 350 AGRICULTURE.....	20,165	12,629	9,049	8,268	4,564	3,815
(on-budget under current law).....	(18,990)	(13,713)	(12,226)	(11,356)	(7,440)	(7,120)
(off-budget under current law).....	(1,175)	(-1,084)	(-3,177)	(-3,088)	(-2,876)	(-3,305)
<b>370 COMMERCE AND HOUSING CREDIT</b>						
371 Mortgage credit and deposit insurance.....	2,179	-713	-2,517	-3,103	-4,520	-5,686
(on-budget under current law).....	(-156)	(-533)	(-1,325)	(-1,867)	(-3,074)	(-4,011)
(off-budget under current law).....	(2,335)	(-180)	(-1,192)	(-1,236)	(-1,446)	(-1,675)
372 Postal Service.....	1,361	1,217	38	36	35	34
(on-budget under current law).....	(1,041)	(39)	(38)	(36)	(35)	(34)
(off-budget under current law).....	(320)	(1,178)	(---)	(---)	(---)	(---)
376 Other advancement of commerce.....	2,447	1,702	1,315	1,238	1,202	1,920
(on-budget under current law).....	(1,947)	(3,437)	(1,325)	(1,248)	(1,202)	(1,920)
(off-budget under current law).....	(500)	(-1,735)	(-10)	(-10)	(-*)	(---)
TOTAL, 370 COMMERCE AND HOUSING CREDIT.....	5,987	2,206	-1,164	-1,829	-3,282	-3,731
(on-budget under current law).....	(2,831)	(2,943)	(38)	(-583)	(-1,836)	(-2,056)
(off-budget under current law).....	(3,155)	(-737)	(-1,202)	(-1,246)	(-1,446)	(-1,675)

\* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

3.3(12)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990  
(in millions of dollars)

	1962	1963	1964	1965	1966	1967	1968	1969
<b>400 TRANSPORTATION</b>								
401 Ground transportation.....	2,855	3,090	3,715	4,105	4,072	4,139	4,378	4,443
402 Air transportation.....	818	851	882	941	961	1,042	1,084	1,206
403 Water transportation.....	617	655	646	717	695	749	841	857
407 Other transportation.....	---	---	---	---	3	6	13	21
<b>TOTAL, 400 TRANSPORTATION.....</b>	<b>4,290</b>	<b>4,596</b>	<b>5,242</b>	<b>5,763</b>	<b>5,730</b>	<b>5,936</b>	<b>6,316</b>	<b>6,526</b>
	=====	=====	=====	=====	=====	=====	=====	=====
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>								
451 Community development.....	266	233	316	413	423	580	649	833
452 Area and regional development.....	179	307	592	648	448	450	613	679
453 Disaster relief and insurance.....	23	34	25	53	234	78	120	40
<b>TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....</b>	<b>469</b>	<b>574</b>	<b>933</b>	<b>1,114</b>	<b>1,105</b>	<b>1,108</b>	<b>1,382</b>	<b>1,552</b>
	=====	=====	=====	=====	=====	=====	=====	=====

\* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.  
3.3(13)



Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990  
(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ
<b>400 TRANSPORTATION</b>								
401 Ground transportation.....	4,678	5,182	5,356	5,641	5,583	7,027	9,602	2,336
(on-budget under current law).....				(5,641)	(5,583)	(6,499)	(9,300)	(2,284)
(off-budget under current law).....				(---	(---	(528)	(302)	(52)
402 Air transportation.....	1,408	1,807	1,907	2,159	2,216	2,387	2,531	578
403 Water transportation.....	895	1,027	1,094	1,211	1,316	1,430	1,542	415
407 Other transportation.....	26	37	36	56	57	74	65	28
<b>TOTAL, 400 TRANSPORTATION.....</b>	<b>7,008</b>	<b>8,052</b>	<b>8,392</b>	<b>9,066</b>	<b>9,172</b>	<b>10,918</b>	<b>13,739</b>	<b>3,358</b>
(on-budget under current law).....	=====	=====	=====	=====	=====	=====	=====	=====
(off-budget under current law).....				(9,066)	(9,172)	(10,390)	(13,438)	(3,306)
				(---	(---	(528)	(302)	(52)
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>								
451 Community development.....	1,449	1,728	2,100	2,044	2,108	2,318	2,772	896
(on-budget under current law).....				(2,044)	(2,108)	(2,297)	(2,765)	(886)
(off-budget under current law).....				(---	(---	(21)	(6)	(10)
452 Area and regional development.....	685	835	928	981	1,339	1,607	2,149	563
(on-budget under current law).....				(972)	(1,252)	(1,047)	(1,481)	(346)
(off-budget under current law).....				(9)	(88)	(560)	(668)	(217)
453 Disaster relief and insurance.....	257	353	396	1,580	782	398	522	111
<b>TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....</b>	<b>2,392</b>	<b>2,917</b>	<b>3,423</b>	<b>4,605</b>	<b>4,229</b>	<b>4,322</b>	<b>5,442</b>	<b>1,569</b>
(on-budget under current law).....	=====	=====	=====	=====	=====	=====	=====	=====
(off-budget under current law).....				(4,596)	(4,142)	(3,741)	(4,767)	(1,343)
				(9)	(88)	(581)	(675)	(227)

\* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990  
(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983	1984
<b>400 TRANSPORTATION</b>								
401 Ground transportation.....	10,226	10,431	12,115	15,274	17,074	14,321	14,265	16,158
(on-budget under current law).....	(10,037)	(10,355)	(12,051)	(15,077)	(17,090)	(14,266)	(14,316)	(17,076)
(off-budget under current law).....	(189)	(76)	(64)	(197)	(-16)	(55)	(-52)	(-918)
402 Air transportation.....	2,786	3,243	3,355	3,723	3,814	3,526	4,000	4,415
403 Water transportation.....	1,741	1,787	1,969	2,229	2,381	2,687	2,969	3,010
407 Other transportation.....	76	61	93	104	110	90	99	85
<b>TOTAL, 400 TRANSPORTATION.....</b>	<b>14,829</b>	<b>15,521</b>	<b>17,532</b>	<b>21,329</b>	<b>23,379</b>	<b>20,625</b>	<b>21,334</b>	<b>23,669</b>
(on-budget under current law).....	(14,640)	(15,445)	(17,468)	(21,132)	(23,395)	(20,570)	(21,385)	(24,587)
(off-budget under current law).....	(189)	(76)	(64)	(197)	(-16)	(55)	(-52)	(-918)
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>								
451 Community development.....	3,411	3,298	4,000	4,907	5,070	4,608	4,353	4,520
(on-budget under current law).....	(3,406)	(3,302)	(3,995)	(4,878)	(5,036)	(4,565)	(4,293)	(4,489)
(off-budget under current law).....	(5)	(-4)	(5)	(29)	(34)	(43)	(60)	(31)
452 Area and regional development.....	2,961	5,672	4,868	4,303	3,818	3,841	3,208	3,034
(on-budget under current law).....	(2,292)	(4,900)	(3,938)	(3,152)	(2,679)	(2,702)	(2,644)	(2,699)
(off-budget under current law).....	(669)	(773)	(931)	(1,151)	(1,139)	(1,139)	(564)	(335)
453 Disaster relief and insurance.....	649	2,871	1,611	2,043	1,680	-102	-1	119
<b>TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....</b>	<b>7,021</b>	<b>11,841</b>	<b>10,480</b>	<b>11,252</b>	<b>10,568</b>	<b>8,347</b>	<b>7,560</b>	<b>7,673</b>
(on-budget under current law).....	(6,348)	(11,072)	(9,544)	(10,072)	(9,395)	(7,166)	(6,936)	(7,307)
(off-budget under current law).....	(674)	(769)	(936)	(1,180)	(1,173)	(1,181)	(624)	(366)

\* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990  
(in millions of dollars)

	1985 est.	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.
<b>400 TRANSPORTATION</b>						
401 Ground transportation.....	18,729	17,766	16,707	16,258	16,408	16,478
(on-budget under current law).....	(18,738)	(17,775)	(16,717)	(16,270)	(16,422)	(16,491)
(off-budget under current law).....	(-9)	(-9)	(-10)	(-12)	(-14)	(-12)
402 Air transportation.....	4,966	5,175	5,247	5,279	5,224	5,092
403 Water transportation.....	3,176	2,792	2,542	2,533	2,615	2,690
407 Other transportation.....	123	127	123	124	126	128
<b>TOTAL, 400 TRANSPORTATION.....</b>	<b>26,994</b>	<b>25,860</b>	<b>24,619</b>	<b>24,194</b>	<b>24,373</b>	<b>24,388</b>
(on-budget under current law).....	(27,003)	(25,869)	(24,628)	(24,206)	(24,387)	(24,400)
(off-budget under current law).....	(-9)	(-9)	(-10)	(-12)	(-14)	(-12)
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>						
451 Community development.....	4,861	4,616	4,220	3,676	3,599	3,662
(on-budget under current law).....	(4,819)	(4,592)	(4,198)	(3,737)	(3,705)	(3,759)
(off-budget under current law).....	(42)	(24)	(21)	(-61)	(-106)	(-97)
452 Area and regional development.....	3,366	2,792	2,404	2,257	1,905	1,633
(on-budget under current law).....	(2,707)	(2,334)	(2,216)	(2,018)	(1,909)	(1,880)
(off-budget under current law).....	(659)	(458)	(188)	(239)	(-4)	(-247)
453 Disaster relief and insurance.....	326	-84	-388	-226	-67	236
<b>TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....</b>	<b>8,553</b>	<b>7,323</b>	<b>6,235</b>	<b>5,707</b>	<b>5,438</b>	<b>5,531</b>
(on-budget under current law).....	(7,852)	(6,841)	(6,026)	(5,529)	(5,547)	(5,875)
(off-budget under current law).....	(701)	(482)	(209)	(178)	(-109)	(-343)

\* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990  
(in millions of dollars)

	1962	1963	1964	1965	1966	1967	1968	1969
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>								
501 Elementary, secondary, and vocational education.....	482	553	580	720	1,628	2,311	2,517	2,472
502 Higher education.....	327	425	381	412	705	1,160	1,393	1,232
503 Research and general education aids.....	58	55	62	92	122	156	240	210
504 Training and employment.....	194	209	299	534	992	1,239	1,590	1,560
505 Other labor services.....	74	84	72	97	101	107	112	122
506 Social services.....	110	137	169	291	823	1,486	1,791	1,952
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....	1,246	1,464	1,563	2,146	4,372	6,458	7,642	7,548
	=====	=====	=====	=====	=====	=====	=====	=====
<b>550 HEALTH</b>								
551 Health care services.....	528	623	740	881	1,486	2,004	2,694	3,360
552 Health research.....	448	558	705	572	679	875	1,073	1,049
553 Education and training of health care work force.....	132	165	219	209	240	309	444	550
554 Consumer and occupational health and safety	89	106	123	130	138	163	179	203
TOTAL, 550 HEALTH.....	1,198	1,451	1,788	1,791	2,543	3,351	4,390	5,162
	=====	=====	=====	=====	=====	=====	=====	=====
<b>570 SOCIAL SECURITY AND MEDICARE</b>								
571 Social security.....	14,365	15,788	16,620	17,460	20,694	21,913	23,672	27,304
572 Medicare.....	---	---	---	---	64	2,763	4,634	5,695
TOTAL, 570 SOCIAL SECURITY AND MEDICARE.....	14,365	15,788	16,620	17,460	20,758	24,676	28,306	32,998
	=====	=====	=====	=====	=====	=====	=====	=====

\* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990  
(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>								
501 Elementary, secondary, and vocational education.....	2,895	3,335	3,687	3,575	3,575	4,351	4,200	1,074
502 Higher education.....	1,385	1,433	1,447	1,532	1,449	2,190	2,823	744
(on-budget under current law).....				(1,532)	(1,349)	(2,050)	(2,663)	(739)
(off-budget under current law).....				(---	(100)	(140)	(160)	(5)
503 Research and general education aids.....	355	295	319	429	621	780	772	180
504 Training and employment.....	1,602	1,952	2,894	3,283	2,910	4,063	6,288	1,912
505 Other labor services.....	135	157	184	202	219	259	301	83
506 Social services.....	<u>2,263</u>	<u>2,677</u>	<u>3,998</u>	<u>3,724</u>	<u>3,683</u>	<u>4,380</u>	<u>4,526</u>	<u>1,176</u>
TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....	<u>8,634</u>	<u>9,849</u>	<u>12,529</u>	<u>12,745</u>	<u>12,457</u>	<u>16,022</u>	<u>18,910</u>	<u>5,169</u>
(on-budget under current law).....	=====	=====	=====	=====	=====	=====	=====	=====
(off-budget under current law).....				(12,745)	(12,357)	(15,882)	(18,750)	(5,164)
				(---	(100)	(140)	(160)	(5)
<b>550 HEALTH</b>								
551 Health care services.....	3,993	4,766	6,205	6,527	7,707	9,519	11,725	2,945
(on-budget under current law).....				(6,527)	(7,705)	(9,459)	(11,669)	(2,939)
(off-budget under current law).....				(---	(2)	(60)	(56)	(7)
552 Health research.....	1,054	1,119	1,338	1,566	1,652	1,923	2,341	536
553 Education and training of health care work force.....	633	681	747	858	844	856	982	275
554 Consumer and occupational health and safety	<u>226</u>	<u>277</u>	<u>383</u>	<u>406</u>	<u>529</u>	<u>632</u>	<u>686</u>	<u>168</u>
TOTAL, 550 HEALTH.....	<u>5,907</u>	<u>6,843</u>	<u>8,674</u>	<u>9,356</u>	<u>10,733</u>	<u>12,930</u>	<u>15,734</u>	<u>3,924</u>
(on-budget under current law).....	=====	=====	=====	=====	=====	=====	=====	=====
(off-budget under current law).....				(9,356)	(10,731)	(12,870)	(15,677)	(3,918)
				(---	(2)	(60)	(56)	(7)
<b>570 SOCIAL SECURITY AND MEDICARE</b>								
571 Social security.....	30,274	35,874	40,157	49,090	55,867	64,658	73,903	19,763
572 Medicare.....	<u>6,213</u>	<u>6,622</u>	<u>7,479</u>	<u>8,052</u>	<u>9,639</u>	<u>12,875</u>	<u>15,834</u>	<u>4,264</u>
TOTAL, 570 SOCIAL SECURITY AND MEDICARE.....	<u>36,487</u>	<u>42,496</u>	<u>47,637</u>	<u>57,143</u>	<u>65,506</u>	<u>77,533</u>	<u>89,736</u>	<u>24,027</u>
	=====	=====	=====	=====	=====	=====	=====	=====

\* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.  
3.3(18)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990  
(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983	1984
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>								
501 Elementary, secondary, and vocational education.....	4,638	5,186	6,123	6,908	7,157	6,780	6,294	6,520
502 Higher education.....	3,209	3,721	5,058	6,726	8,866	7,206	7,231	7,383
(on-budget under current law).....	(3,104)	(3,486)	(4,528)	(5,656)	(6,911)	(6,506)	(7,231)	(7,383)
(off-budget under current law).....	(105)	(235)	(530)	(1,070)	(1,955)	(700)	(---)	(---)
503 Research and general education aids.....	885	1,022	1,131	1,197	997	1,041	1,055	1,210
504 Training and employment.....	6,877	10,784	10,833	10,345	9,241	5,464	5,295	4,644
505 Other labor services.....	374	410	488	551	587	589	599	639
506 Social services.....	5,122	5,588	6,592	6,116	6,861	5,950	6,133	7,185
<b>TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....</b>	<b>21,104</b>	<b>26,710</b>	<b>30,223</b>	<b>31,843</b>	<b>33,709</b>	<b>27,029</b>	<b>26,606</b>	<b>27,579</b>
=====	=====	=====	=====	=====	=====	=====	=====	=====
(on-budget under current law).....	(20,999)	(26,475)	(29,693)	(30,773)	(31,754)	(26,329)	(26,606)	(27,579)
(off-budget under current law).....	(105)	(235)	(530)	(1,070)	(1,955)	(700)	(---)	(---)
<b>550 HEALTH</b>								
551 Health care services.....	13,031	13,928	15,988	18,003	21,205	21,786	23,008	24,522
(on-budget under current law).....	(12,975)	(13,889)	(15,971)	(17,981)	(21,197)	(21,776)	(23,023)	(24,536)
(off-budget under current law).....	(56)	(39)	(17)	(22)	(8)	(10)	(-14)	(-14)
552 Health research.....	2,543	2,822	3,023	3,442	3,836	3,948	3,973	4,379
553 Education and training of health care work force.....	981	930	583	719	779	670	578	388
554 Consumer and occupational health and safety.....	747	844	899	1,006	1,047	1,041	1,081	1,129
<b>TOTAL, 550 HEALTH.....</b>	<b>17,302</b>	<b>18,524</b>	<b>20,494</b>	<b>23,169</b>	<b>26,866</b>	<b>27,445</b>	<b>28,641</b>	<b>30,417</b>
=====	=====	=====	=====	=====	=====	=====	=====	=====
(on-budget under current law).....	(17,246)	(18,485)	(20,477)	(23,148)	(26,858)	(27,435)	(28,655)	(30,432)
(off-budget under current law).....	(56)	(39)	(17)	(22)	(8)	(10)	(-14)	(-14)
<b>570 SOCIAL SECURITY AND MEDICARE</b>								
571 Social security.....	85,068	93,861	104,073	118,548	139,585	155,964	170,724	178,223
572 Medicare.....	19,345	22,768	26,495	32,090	39,149	46,567	52,588	57,540
<b>TOTAL, 570 SOCIAL SECURITY AND MEDICARE.....</b>	<b>104,414</b>	<b>116,629</b>	<b>130,567</b>	<b>150,638</b>	<b>178,733</b>	<b>202,532</b>	<b>223,311</b>	<b>235,764</b>
=====	=====	=====	=====	=====	=====	=====	=====	=====

\* \$.500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.  
3.3(19)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990  
(in millions of dollars)

	1985 est.	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>						
501 Elementary, secondary, and vocational education.....	7,661	7,670	7,590	7,660	7,853	8,057
502 Higher education.....	8,506	7,959	7,103	6,839	6,633	6,652
(on-budget under current law).....	(8,506)	(7,959)	(7,133)	(6,869)	(6,663)	(6,682)
(off-budget under current law).....	(---)	(---)	(-30)	(-30)	(-30)	(-30)
503 Research and general education aids.....	1,225	1,187	1,130	1,100	1,140	1,195
504 Training and employment.....	5,298	4,931	4,327	4,230	4,263	4,286
505 Other labor services.....	711	679	690	703	718	732
506 Social services.....	<u>7,032</u>	<u>6,863</u>	<u>6,915</u>	<u>7,040</u>	<u>7,174</u>	<u>7,304</u>
<b>TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....</b>	<b>30,434</b>	<b>29,288</b>	<b>27,754</b>	<b>27,573</b>	<b>27,782</b>	<b>28,226</b>
(on-budget under current law).....	(30,434)	(29,288)	(27,784)	(27,603)	(27,812)	(28,256)
(off-budget under current law).....	(---)	(---)	(-30)	(-30)	(-30)	(-30)
<b>550 HEALTH</b>						
551 Health care services.....	27,244	28,202	29,516	31,071	32,570	34,165
(on-budget under current law).....	(27,248)	(28,212)	(29,527)	(31,083)	(32,583)	(34,179)
(off-budget under current law).....	(-4)	(-10)	(-11)	(-12)	(-13)	(-14)
552 Health research.....	4,961	5,204	4,942	5,124	5,287	5,450
553 Education and training of health care work force.....	478	455	281	296	311	322
554 Consumer and occupational health and safety.....	<u>1,196</u>	<u>1,059</u>	<u>953</u>	<u>845</u>	<u>858</u>	<u>871</u>
<b>TOTAL, 550 HEALTH.....</b>	<b>33,879</b>	<b>34,920</b>	<b>35,692</b>	<b>37,337</b>	<b>39,026</b>	<b>40,808</b>
(on-budget under current law).....	(33,883)	(34,930)	(35,703)	(37,349)	(39,039)	(40,822)
(off-budget under current law).....	(-4)	(-10)	(-11)	(-12)	(-13)	(-14)
<b>570 SOCIAL SECURITY AND MEDICARE</b>						
571 Social security.....	191,107	202,245	215,935	230,127	244,698	259,885
572 Medicare.....	<u>66,256</u>	<u>67,158</u>	<u>72,164</u>	<u>79,238</u>	<u>87,065</u>	<u>95,531</u>
<b>TOTAL, 570 SOCIAL SECURITY AND MEDICARE.....</b>	<b>257,363</b>	<b>269,404</b>	<b>288,100</b>	<b>309,365</b>	<b>331,764</b>	<b>355,416</b>

\* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

3.3(20)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990  
(in millions of dollars)

	1962	1963	1964	1965	1966	1967	1968	1969
<b>600 INCOME SECURITY</b>								
601 General retirement and disability insurance (excluding social security).....	661	632	682	668	736	845	880	985
602 Federal employee retirement and disability.....	1,951	2,233	2,546	2,858	3,319	3,908	4,756	4,177
603 Unemployment compensation.....	3,804	3,338	3,170	2,570	2,206	2,371	2,405	2,577
604 Housing assistance.....	165	179	150	231	238	271	312	383
605 Food and nutrition assistance.....	275	284	308	299	363	418	505	587
609 Other income security.....	<u>2,338</u>	<u>2,633</u>	<u>2,785</u>	<u>2,828</u>	<u>2,799</u>	<u>2,776</u>	<u>3,243</u>	<u>3,712</u>
TOTAL, 600 INCOME SECURITY.....	<u>9,193</u> =====	<u>9,298</u> =====	<u>9,641</u> =====	<u>9,455</u> =====	<u>9,662</u> =====	<u>10,590</u> =====	<u>12,100</u> =====	<u>12,421</u> =====
<b>700 VETERANS BENEFITS AND SERVICES</b>								
701 Income security for veterans.....	3,968	4,206	4,146	4,215	4,184	4,704	4,506	5,036
702 Veterans education, training and rehabilitation.....	159	101	77	58	54	305	478	701
703 Hospital and medical care for veterans.....	1,084	1,145	1,229	1,270	1,318	1,391	1,469	1,564
704 Veterans housing.....	236	-109	44	*	169	304	210	102
705 Other veterans benefits and services.....	<u>181</u>	<u>177</u>	<u>186</u>	<u>180</u>	<u>198</u>	<u>197</u>	<u>220</u>	<u>239</u>
TOTAL, 700 VETERANS BENEFITS AND SERVICES.....	<u>5,628</u> =====	<u>5,521</u> =====	<u>5,682</u> =====	<u>5,723</u> =====	<u>5,923</u> =====	<u>6,901</u> =====	<u>6,884</u> =====	<u>7,642</u> =====

\* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.  
3.3(21)



Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990  
(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ
<b>600 INCOME SECURITY</b>								
601 General retirement and disability insurance (excluding social security).....	1,032	1,613	1,812	2,596	2,750	4,689	3,248	1,166
602 Federal employee retirement and disability.....	5,535	6,575	7,672	8,889	10,769	13,222	15,469	4,266
603 Unemployment compensation.....	3,359	6,166	7,072	5,354	6,065	13,459	19,452	3,994
604 Housing assistance.....	499	764	1,125	1,631	1,825	2,058	2,499	662
605 Food and nutrition assistance.....	960	2,179	3,218	3,641	4,433	6,643	7,959	1,824
609 Other income security.....	<u>4,260</u>	<u>5,640</u>	<u>6,740</u>	<u>6,153</u>	<u>7,856</u>	<u>10,088</u>	<u>12,157</u>	<u>3,069</u>
TOTAL, 600 INCOME SECURITY.....	<u>15,645</u>	<u>22,936</u>	<u>27,638</u>	<u>28,264</u>	<u>33,699</u>	<u>50,160</u>	<u>60,784</u>	<u>14,981</u>
<b>700 VETERANS BENEFITS AND SERVICES</b>								
701 Income security for veterans.....	5,546	5,966	6,344	6,533	6,789	7,860	8,350	2,082
702 Veterans education, training and rehabilitation.....	1,015	1,659	1,960	2,801	3,249	4,593	5,531	784
703 Hospital and medical care for veterans.....	1,800	2,036	2,425	2,711	3,006	3,665	4,046	1,039
704 Veterans housing.....	54	-179	-317	-381	-15	24	-72	-50
705 Other veterans benefits and services.....	<u>263</u>	<u>296</u>	<u>320</u>	<u>350</u>	<u>359</u>	<u>458</u>	<u>578</u>	<u>110</u>
TOTAL, 700 VETERANS BENEFITS AND SERVICES.....	<u>8,679</u>	<u>9,778</u>	<u>10,732</u>	<u>12,015</u>	<u>13,388</u>	<u>16,599</u>	<u>18,433</u>	<u>3,963</u>

\* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990  
(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983	1984
<b>600 INCOME SECURITY</b>								
601 General retirement and disability insurance (excluding social security).....	3,558	3,365	4,373	5,082	5,439	5,571	5,581	5,441
602 Federal employee retirement and disability.	17,719	19,836	22,658	26,594	31,277	34,325	36,507	38,054
603 Unemployment compensation.....	15,255	11,767	10,741	18,023	19,656	23,728	31,464	18,421
604 Housing assistance.....	2,968	3,677	4,367	5,632	7,752	8,738	9,998	11,270
(on-budget under current law).....	(2,968)	(3,677)	(4,367)	(5,514)	(6,942)	(8,043)	(9,556)	(11,158)
(off-budget under current law).....	(---	(---	(---	(119)	(810)	(696)	(443)	(112)
605 Food and nutrition assistance.....	8,527	8,926	10,787	14,016	16,205	15,581	17,952	18,055
609 Other income security.....	13,017	13,917	13,433	17,191	19,394	19,774	21,096	21,427
<b>TOTAL, 600 INCOME SECURITY.....</b>	<b>61,044</b>	<b>61,488</b>	<b>66,359</b>	<b>86,539</b>	<b>99,723</b>	<b>107,717</b>	<b>122,598</b>	<b>112,668</b>
(on-budget under current law).....	(61,044)	(61,488)	(66,359)	(86,420)	(98,913)	(107,022)	(122,156)	(112,556)
(off-budget under current law).....	(---	(---	(---	(119)	(810)	(696)	(443)	(112)
<b>700 VETERANS BENEFITS AND SERVICES</b>								
701 Income security for veterans.....	9,216	9,745	10,780	11,688	12,909	13,710	14,250	14,400
702 Veterans education, training and rehabilitation.....	3,710	3,365	2,760	2,342	2,254	1,947	1,625	1,359
703 Hospital and medical care for veterans.....	4,708	5,254	5,611	6,515	6,965	7,517	8,272	8,861
704 Veterans housing.....	-145	28	154	-23	201	102	3	244
705 Other veterans benefits and services.....	549	585	627	665	662	682	696	751
<b>TOTAL, 700 VETERANS BENEFITS AND SERVICES.....</b>	<b>18,038</b>	<b>18,978</b>	<b>19,931</b>	<b>21,185</b>	<b>22,991</b>	<b>23,958</b>	<b>24,846</b>	<b>25,614</b>

\* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.  
3.3(23)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990  
(in millions of dollars)

	1985 est.	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.
<b>600 INCOME SECURITY</b>						
601 General retirement and disability insurance (excluding social security).....	5,504	5,580	5,481	5,567	5,746	5,867
602 Federal employee retirement and disability.	38,641	41,518	43,440	45,816	48,218	50,667
603 Unemployment compensation.....	16,780	16,294	16,603	16,761	16,916	17,068
604 Housing assistance.....	25,355	12,304	11,960	11,536	11,903	12,261
(on-budget under current law).....	(25,387)	(12,339)	(11,997)	(11,576)	(11,945)	(12,306)
(off-budget under current law).....	(-32)	(-35)	(-37)	(-39)	(-42)	(-44)
605 Food and nutrition assistance.....	18,664	18,268	18,850	19,676	20,504	21,233
609 Other income security.....	22,296	21,806	22,589	24,047	23,920	23,517
<b>TOTAL, 600 INCOME SECURITY.....</b>	<b>127,240</b>	<b>115,769</b>	<b>118,923</b>	<b>123,403</b>	<b>127,207</b>	<b>130,613</b>
	=====	=====	=====	=====	=====	=====
(on-budget under current law).....	(127,272)	(115,804)	(118,960)	(123,443)	(127,249)	(130,658)
(off-budget under current law).....	(-32)	(-35)	(-37)	(-39)	(-42)	(-44)
<b>700 VETERANS BENEFITS AND SERVICES</b>						
701 Income security for veterans.....	14,754	15,135	15,446	15,826	16,211	16,574
702 Veterans education, training and rehabilitation.....	1,295	1,110	933	841	740	551
703 Hospital and medical care for veterans.....	9,621	9,994	10,114	10,493	10,757	10,997
704 Veterans housing.....	358	-288	-384	-283	-522	-588
705 Other veterans benefits and services.....	823	817	795	786	732	713
<b>TOTAL, 700 VETERANS BENEFITS AND SERVICES.....</b>	<b>26,850</b>	<b>26,769</b>	<b>26,904</b>	<b>27,664</b>	<b>27,917</b>	<b>28,247</b>
	=====	=====	=====	=====	=====	=====

\* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990  
(in millions of dollars)

	1962	1963	1964	1965	1966	1967	1968	1969
<b>750 ADMINISTRATION OF JUSTICE</b>								
751 Federal law enforcement activities.....	269	287	305	332	354	388	408	469
752 Federal litigative and judicial activities.	111	124	131	146	153	165	178	202
753 Federal correctional activities.....	49	53	53	57	55	58	63	65
754 Criminal justice assistance.....	---	---	---	---	1	6	8	29
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	428	464	488	535	563	618	658	765
	=====	=====	=====	=====	=====	=====	=====	=====
<b>800 GENERAL GOVERNMENT</b>								
801 Legislative functions.....	178	176	174	189	208	218	237	254
802 Executive direction and management.....	12	13	15	17	17	19	21	25
803 Central fiscal operations.....	493	543	607	637	672	726	746	791
804 General property and records management....	403	439	532	624	575	646	497	543
805 Central personnel management.....	22	22	23	23	25	19	37	38
806 Other general government.....	28	63	150	39	79	101	126	40
809 Deductions for offsetting receipts.....	-299	-257	-224	-266	-241	-314	-245	-181
TOTAL, 800 GENERAL GOVERNMENT.....	837	999	1,278	1,263	1,335	1,415	1,420	1,510
	=====	=====	=====	=====	=====	=====	=====	=====
<b>850 GENERAL PURPOSE FISCAL ASSISTANCE</b>								
852 Other general purpose fiscal assistance....	212	232	241	238	268	305	339	430
TOTAL, 850 GENERAL PURPOSE FISCAL ASSISTANCE.....	212	232	241	238	268	305	339	430
	=====	=====	=====	=====	=====	=====	=====	=====

\* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990  
(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ
<b>750 ADMINISTRATION OF JUSTICE</b>								
751 Federal law enforcement activities.....	570	691	810	984	1,091	1,349	1,498	407
752 Federal litigative and judicial activities.....	245	287	347	390	426	550	697	213
753 Federal correctional activities.....	79	94	115	140	179	200	208	57
754 Criminal justice assistance.....	65	233	380	624	770	853	921	213
<b>TOTAL, 750 ADMINISTRATION OF JUSTICE.....</b>	<b>958</b>	<b>1,305</b>	<b>1,651</b>	<b>2,138</b>	<b>2,467</b>	<b>2,951</b>	<b>3,324</b>	<b>890</b>
	=====	=====	=====	=====	=====	=====	=====	=====
<b>800 GENERAL GOVERNMENT</b>								
801 Legislative functions.....	303	342	404	438	521	593	678	183
802 Executive direction and management.....	30	38	59	71	117	63	68	16
803 Central fiscal operations.....	915	992	1,157	1,185	1,302	1,891	1,511	365
(on-budget under current law).....				(1,185)	(1,302)	(1,716)	(1,778)	(425)
(off-budget under current law).....				(---	(---	(175)	(-268)	(-60)
804 General property and records management....	551	573	680	818	968	429	84	57
(on-budget under current law).....				(818)	(968)	(384)	(61)	(51)
(off-budget under current law).....				(---	(---	(45)	(24)	(6)
805 Central personnel management.....	44	51	57	66	74	88	107	25
806 Other general government.....	121	126	173	157	363	424	393	227
809 Deductions for offsetting receipts.....	-177	-214	-241	-309	-198	-261	-322	-150
<b>TOTAL, 800 GENERAL GOVERNMENT.....</b>	<b>1,786</b>	<b>1,908</b>	<b>2,289</b>	<b>2,426</b>	<b>3,147</b>	<b>3,227</b>	<b>2,519</b>	<b>723</b>
	=====	=====	=====	=====	=====	=====	=====	=====
(on-budget under current law).....				(2,426)	(3,147)	(3,007)	(2,762)	(776)
(off-budget under current law).....				(---	(---	(221)	(-244)	(-53)
<b>850 GENERAL PURPOSE FISCAL ASSISTANCE</b>								
851 General revenue sharing.....	---	---	---	6,636	6,106	6,130	6,240	1,588
852 Other general purpose fiscal assistance....	535	535	672	714	782	1,055	992	1,585
(on-budget under current law).....				(714)	(782)	(1,055)	(992)	(502)
(off-budget under current law).....				(---	(---	(---	(---	(1,082)
<b>TOTAL, 850 GENERAL PURPOSE FISCAL ASSISTANCE.....</b>	<b>535</b>	<b>535</b>	<b>672</b>	<b>7,350</b>	<b>6,888</b>	<b>7,184</b>	<b>7,232</b>	<b>3,173</b>
	=====	=====	=====	=====	=====	=====	=====	=====
(on-budget under current law).....				(7,350)	(6,888)	(7,184)	(7,232)	(2,091)
(off-budget under current law).....				(---	(---	(---	(---	(1,082)

\* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990  
(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983	1984
<b>750 ADMINISTRATION OF JUSTICE</b>								
751 Federal law enforcement activities.....	1,673	1,831	1,992	2,237	2,437	2,529	2,887	3,205
752 Federal litigative and judicial activities.....	842	943	1,130	1,347	1,491	1,517	1,627	1,825
753 Federal correctional activities.....	240	307	337	342	361	364	418	494
754 Criminal justice assistance.....	847	729	710	656	473	294	167	136
TOTAL, 750 ADMINISTRATION OF JUSTICE.....	3,602	3,810	4,169	4,582	4,762	4,703	5,099	5,660
	=====	=====	=====	=====	=====	=====	=====	=====
<b>800 GENERAL GOVERNMENT</b>								
801 Legislative functions.....	849	909	921	1,038	1,041	1,181	1,196	1,319
802 Executive direction and management.....	76	73	81	97	100	96	96	97
803 Central fiscal operations.....	1,875	2,001	2,174	2,614	2,616	2,593	3,053	3,254
(on-budget under current law).....	(1,761)	(2,082)	(2,284)	(2,465)	(2,537)	(2,606)	(3,045)	(3,313)
(off-budget under current law).....	(114)	(-81)	(-110)	(148)	(79)	(-12)	(9)	(-60)
804 General property and records management....	175	304	299	327	144	238	196	201
(on-budget under current law).....	(108)	(176)	(210)	(287)	(131)	(230)	(200)	(205)
(off-budget under current law).....	(67)	(128)	(90)	(40)	(13)	(8)	(-3)	(-4)
805 Central personnel management.....	100	129	127	154	159	136	115	139
806 Other general government.....	448	448	523	569	745	504	768	557
(on-budget under current law).....	(390)	(448)	(524)	(560)	(746)	(504)	(768)	(557)
(off-budget under current law).....	(58)	(-*)	(-*)	(9)	(-*)	(-*)	(-*)	(-*)
809 Deductions for offsetting receipts.....	-256	-289	-198	-351	-222	-216	-636	-513
TOTAL, 800 GENERAL GOVERNMENT.....	3,267	3,576	3,928	4,448	4,582	4,532	4,789	5,053
	=====	=====	=====	=====	=====	=====	=====	=====
(on-budget under current law).....	(3,028)	(3,529)	(3,948)	(4,251)	(4,490)	(4,536)	(4,784)	(5,117)
(off-budget under current law).....	(239)	(47)	(-21)	(197)	(92)	(-5)	(5)	(-64)
<b>850 GENERAL PURPOSE FISCAL ASSISTANCE</b>								
851 General revenue sharing.....	6,762	6,830	6,854	6,835	5,140	4,575	4,620	4,573
852 Other general purpose fiscal assistance....	2,807	1,612	1,515	1,747	1,713	1,816	1,831	2,197
(on-budget under current law).....	(2,732)	(2,769)	(1,515)	(1,747)	(1,713)	(1,816)	(1,831)	(2,197)
(off-budget under current law).....	(75)	(-1,157)	(---)	(---)	(---)	(---)	(---)	(---)
TOTAL, 850 GENERAL PURPOSE FISCAL ASSISTANCE.....	9,569	8,442	8,369	8,582	6,854	6,390	6,452	6,770
	=====	=====	=====	=====	=====	=====	=====	=====
(on-budget under current law).....	(9,494)	(9,599)	(8,369)	(8,582)	(6,854)	(6,390)	(6,452)	(6,770)
(off-budget under current law).....	(75)	(-1,157)	(---)	(---)	(---)	(---)	(---)	(---)

\* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.  
3.3(27)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990  
(in millions of dollars)

	1985 est.	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.
<b>750 ADMINISTRATION OF JUSTICE</b>						
751 Federal law enforcement activities.....	3,681	3,610	3,643	3,682	3,703	3,742
752 Federal litigative and judicial activities.....	2,192	2,066	2,053	2,114	2,181	2,254
753 Federal correctional activities.....	580	632	633	604	626	640
754 Criminal justice assistance.....	<u>233</u>	<u>280</u>	<u>271</u>	<u>262</u>	<u>267</u>	<u>272</u>
<b>TOTAL, 750 ADMINISTRATION OF JUSTICE.....</b>	<b>6,686</b>	<b>6,587</b>	<b>6,600</b>	<b>6,662</b>	<b>6,776</b>	<b>6,908</b>
	=====	=====	=====	=====	=====	=====
<b>800 GENERAL GOVERNMENT</b>						
801 Legislative functions.....	1,464	1,417	1,366	1,375	1,348	1,419
802 Executive direction and management.....	119	112	113	115	119	118
803 Central fiscal operations.....	3,533	3,105	3,207	3,365	3,435	3,215
804 General property and records management....	376	182	239	112	248	347
(on-budget under current law).....	(381)	(186)	(245)	(118)	(254)	(354)
(off-budget under current law).....	(-4)	(-5)	(-5)	(-6)	(-6)	(-7)
805 Central personnel management.....	153	143	141	142	144	146
806 Other general government.....	586	390	399	541	420	434
(on-budget under current law).....	(586)	(390)	(400)	(541)	(421)	(435)
(off-budget under current law).....	(-*)	(-1)	(-1)	(-1)	(-1)	(-1)
809 Deductions for offsetting receipts.....	<u>-448</u>	<u>-504</u>	<u>-597</u>	<u>-663</u>	<u>-725</u>	<u>-783</u>
<b>TOTAL, 800 GENERAL GOVERNMENT.....</b>	<b>5,782</b>	<b>4,845</b>	<b>4,869</b>	<b>4,986</b>	<b>4,989</b>	<b>4,897</b>
	=====	=====	=====	=====	=====	=====
(on-budget under current law).....	(5,787)	(4,850)	(4,875)	(4,993)	(4,996)	(4,904)
(off-budget under current law).....	(-5)	(-5)	(-6)	(-6)	(-7)	(-8)
<b>850 GENERAL PURPOSE FISCAL ASSISTANCE</b>						
851 General revenue sharing.....	4,617	1,168	1	---	---	---
852 Other general purpose fiscal assistance....	<u>1,934</u>	<u>1,629</u>	<u>1,659</u>	<u>1,747</u>	<u>1,797</u>	<u>1,889</u>
<b>TOTAL, 850 GENERAL PURPOSE FISCAL ASSISTANCE.....</b>	<b>6,552</b>	<b>2,797</b>	<b>1,661</b>	<b>1,747</b>	<b>1,797</b>	<b>1,889</b>
	=====	=====	=====	=====	=====	=====

\* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.  
3.3(28)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990  
(in millions of dollars)

	1962	1963	1964	1965	1966	1967	1968	1969
900 NET INTEREST								
901 Interest on the public debt.....	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588
902 Interest received by trust funds.....	-1,433	-1,477	-1,613	-1,769	-1,901	-2,283	-2,668	-3,101
908 Other interest.....	<u>-797</u>	<u>-678</u>	<u>-855</u>	<u>-986</u>	<u>-727</u>	<u>-839</u>	<u>-821</u>	<u>-793</u>
TOTAL, 900 NET INTEREST.....	6,889	7,740	8,199	8,591	9,386	10,268	11,084	12,694
	=====	=====	=====	=====	=====	=====	=====	=====
950 UNDISTRIBUTED OFFSETTING RECEIPTS								
951 Employer share, employee retirement.....	-5,262	-5,430	-5,692	-5,855	-6,294	-6,657	-7,084	-7,558
953 Rents and royalties on the Outer Continental Shelf.....	<u>-12</u>	<u>-367</u>	<u>-16</u>	<u>-53</u>	<u>-248</u>	<u>-637</u>	<u>-961</u>	<u>-428</u>
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986
	=====	=====	=====	=====	=====	=====	=====	=====
	=====	=====	=====	=====	=====	=====	=====	=====
TOTAL BUDGET OUTLAYS.....	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640

\* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.  
3.3(29)



Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990  
(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ
900 NET INTEREST								
901 Interest on the public debt.....	19,304	20,959	21,849	24,167	29,319	32,665	37,063	8,102
902 Interest received by trust funds.....	-3,934	-4,762	-5,089	-5,437	-6,584	-7,664	-7,800	-270
908 Other interest.....	<u>-993</u>	<u>-1,357</u>	<u>-1,282</u>	<u>-1,382</u>	<u>-1,286</u>	<u>-1,756</u>	<u>-2,552</u>	<u>-885</u>
TOTAL, 900 NET INTEREST.....	14,376	14,840	15,478	17,349	21,449	23,244	26,711	6,946
	=====	=====	=====	=====	=====	=====	=====	=====
950 UNDISTRIBUTED OFFSETTING RECEIPTS								
951 Employer share, employee retirement.....	-8,445	-9,057	-9,303	-9,454	-10,000	-11,174	-11,724	-2,895
953 Rents and royalties on the Outer Continental Shelf.....	<u>-187</u>	<u>-1,051</u>	<u>-279</u>	<u>-3,956</u>	<u>-6,748</u>	<u>-2,428</u>	<u>-2,662</u>	<u>-1,311</u>
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206
	=====	=====	=====	=====	=====	=====	=====	=====
	=====	=====	=====	=====	=====	=====	=====	=====
TOTAL BUDGET OUTLAYS.....	195,649	210,172	230,681	245,707	269,359	332,332	371,779	95,973
(on-budget under current law).....				(245,647)	(267,912)	(324,245)	(364,473)	(94,187)
(off-budget under current law).....				(60)	(1,447)	(8,088)	(7,307)	(1,785)

\* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

3.3(30)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990  
(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983	1984
900 NET INTEREST								
901 Interest on the public debt.....	41,900	48,695	59,837	74,781	95,503	117,190	128,619	153,822
902 Interest received by trust funds.....	-8,139	-8,530	-9,951	-12,045	-13,811	-16,066	-17,102	-20,354
908 Other interest.....	<u>-3,883</u>	<u>-4,724</u>	<u>-7,271</u>	<u>-10,224</u>	<u>-12,958</u>	<u>-16,130</u>	<u>-21,743</u>	<u>-22,410</u>
TOTAL, 900 NET INTEREST.....	29,878	35,441	42,615	52,512	68,734	84,995	89,774	111,058
	=====	=====	=====	=====	=====	=====	=====	=====
950 UNDISTRIBUTED OFFSETTING RECEIPTS								
951 Employer share, employee retirement.....	-12,505	-13,461	-14,209	-15,842	-17,903	-19,849	-23,484	-25,263
953 Rents and royalties on the Outer Continental Shelf.....	<u>-2,374</u>	<u>-2,259</u>	<u>-3,267</u>	<u>-4,101</u>	<u>-10,138</u>	<u>-6,250</u>	<u>-10,491</u>	<u>-6,694</u>
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957
	=====	=====	=====	=====	=====	=====	=====	=====
TOTAL BUDGET OUTLAYS.....	409,203	458,729	503,464	590,920	678,209	745,706	808,327	851,781
(on-budget under current law).....	(400,504)	(448,370)	(490,997)	(576,675)	(657,204)	(728,375)	(795,969)	(841,815)
(off-budget under current law).....	(8,700)	(10,359)	(12,467)	(14,245)	(21,005)	(17,331)	(12,357)	(9,966)

\* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.  
3.3(31)

Table 3.3 -- BUDGET OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962-1990  
(in millions of dollars)

	1985 est.	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.
<b>900 NET INTEREST</b>						
901 Interest on the public debt.....	180,295	198,805	215,015	223,992	216,948	211,560
902 Interest received by trust funds.....	-25,554	-29,149	-34,177	-39,318	-44,389	-49,019
908 Other interest.....	-24,315	-27,106	-27,985	-25,459	-24,911	-24,826
TOTAL, 900 NET INTEREST.....	130,426	142,550	152,853	159,214	147,648	137,715
	=====	=====	=====	=====	=====	=====
<b>920 ALLOWANCES</b>						
921 Civilian agency pay raises.....	6	24	748	1,793	2,875	3,988
928 Contingencies for other requirements.....	1,125	375	---	---	---	---
TOTAL, 920 ALLOWANCES.....	1,131	399	748	1,793	2,875	3,988
	=====	=====	=====	=====	=====	=====
<b>950 UNDISTRIBUTED OFFSETTING RECEIPTS</b>						
951 Employer share, employee retirement.....	-26,994	-28,961	-31,386	-34,189	-36,757	-39,457
953 Rents and royalties on the Outer Continental Shelf.....	-5,302	-7,317	-7,270	-4,837	-5,362	-5,572
954 Sale of Conrail.....	---	-1,200	---	---	---	---
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	-32,296	-37,478	-38,656	-39,026	-42,119	-45,029
	=====	=====	=====	=====	=====	=====
TOTAL BUDGET OUTLAYS.....	959,085	973,725	(1,026,625)	1,094,761	1,137,390	1,190,030
(on-budget under current law).....	(946,626)	(972,224)	(1,029,865)	(1,099,095)	(1,142,698)	(1,196,795)
(off-budget under current law).....	(12,459)	(1,501)	(-3,240)	(-4,334)	(-5,307)	(-6,764)

\* \$ 500 thousand or less.

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.

#### Notes on Section 4 (Budget Outlays by Agency)

Section 4 displays budget outlays by agency. Table 4.1 shows the dollar amounts of such outlays, and Table 4.2 shows the percentage distribution. The data by agency include the outlays that are off-budget under current law but proposed to be included on-budget. Table 4.3 provides detail by agency and program for the outlays that are off-budget under current law and included in the on-budget amounts under proposed legislation. It also provides an identification of the subfunctions into which the spending is classified.

As can be seen in Table 4.3, most off-budget spending is by the Federal Financing Bank (FFB), which is in the Treasury Department. The FFB exists exclusively to finance the programs of other agencies. Consistent with the 1986 budget, the agency tables include all spending estimates of the FFB within the Treasury Department total. However, the proposed legislation will include provisions to distribute FFB activities undertaken on behalf of any other agency as a charge to the accounts within the agency being serviced rather than as a charge to the Treasury Department. Table 4.3 shows the amounts by account being serviced. It shows that the bulk of the FFB outlays are chargeable to the Department of Agriculture for the Rural Electrification Administration (REA) and the Farmers Home Administration (FmHA).

To the extent feasible, these tables follow the normal rule that the historical data be readjusted to the current structure so that the reader can see changes in program levels over time, abstracted from changes due to reorganizations. The one major exception to that rule is for the Small Business Administration (SBA). The 1986 budget proposes to abolish the SBA, with the distribution of some continuing operations to other agencies (Commerce and Treasury), and with Treasury responsible for collections and asset sales from the SBA loan portfolio. However, the 1986 budget has SBA intact in the 1984 column, with the abolition (through proposed legislation) fully effective by the end of 1986. The historical data must -- of necessity -- tie with the 1984 column, so the display for SBA past periods is not comparable with the display for 1986-90.

Table 4.1 -- BUDGET OUTLAYS BY AGENCY, 1962-1990  
(in millions of dollars)

	1962	1963	1964	1965	1966	1967	1968	1969
Legislative Branch.....	196	192	199	212	234	252	269	289
The Judiciary.....	57	62	66	75	80	88	94	110
Executive Office of the President.....	11	12	14	15	16	19	20	23
Funds Appropriated to the President.....	3,193	3,266	3,599	3,615	3,527	3,524	2,963	2,991
Department of Agriculture.....	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446
Department of Commerce.....	215	292	370	414	396	456	577	605
Department of Defense--Military.....	50,124	51,197	52,696	49,022	57,348	70,522	80,430	80,881
Department of Defense--Civil.....	1,863	2,106	2,336	2,591	2,870	3,150	3,398	3,713
Department of Education.....	825	992	981	1,179	2,457	3,654	4,203	4,060
Department of Energy.....	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393
Department of Health and Human Services.....	17,894	19,898	21,231	22,160	26,409	31,363	36,928	42,709
Department of Housing and Urban Development.....	826	-609	73	492	2,482	3,093	3,727	713
Department of the Interior.....	600	727	736	746	862	865	982	1,089
Department of Justice.....	299	322	342	399	380	416	441	513
Department of Labor.....	4,134	3,698	3,597	3,244	3,334	3,639	4,263	4,264
Department of State.....	259	369	241	321	392	401	382	385
Department of Transportation.....	4,138	4,441	5,086	5,587	5,550	5,738	6,100	6,272
Department of the Treasury.....	8,560	9,645	10,391	10,901	11,880	12,871	14,432	16,642
Environmental Protection Agency.....	70	87	117	134	158	190	249	303
General Services Administration.....	369	375	409	370	-158	176	408	416
National Aeronautics and Space Administration...	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251
Office of Personnel Management.....	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284
Small Business Administration.....	230	142	133	243	210	151	284	110
Veterans Administration.....	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670
Other Independent Agencies.....	2,591	2,034	1,800	2,410	2,951	4,219	4,898	3,595
Undistributed offsetting receipts:								
Employer share, employee retirement.....	-5,262	-5,430	-5,692	-5,855	-6,294	-6,657	-7,084	-7,558
Interest received by trust funds.....	-1,433	-1,477	-1,613	-1,769	-1,901	-2,283	-2,668	-3,101
Rents and royalties on the Outer Continental Shelf.....	-12	-367	-16	-53	-248	-637	-961	-428
Subtotal, Undistributed offsetting receipts.....	-6,707	-7,274	-7,321	-7,677	-8,443	-9,578	-10,712	-11,087
Total, budget outlays.....	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget.  
Such outlays began in 1973.

Table 4.1 -- BUDGET OUTLAYS BY AGENCY, 1962-1990  
(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ
Legislative Branch.....	353	395	499	553	638	739	788	226
The Judiciary.....	133	145	173	188	207	284	325	85
Executive Office of the President.....	28	37	46	49	66	93	79	16
Funds Appropriated to the President.....	2,995	3,250	3,315	2,940	3,569	4,065	3,565	1,254
Department of Agriculture.....	8,412	8,673	11,053	10,200	10,338	10,302	13,083	3,771
Department of Commerce.....	777	782	850	934	992	1,077	1,484	396
Department of Defense--Military.....	80,221	77,532	77,726	75,360	79,104	85,852	88,078	21,843
Department of Defense--Civil.....	4,064	4,763	5,415	6,099	6,816	8,296	9,427	2,534
Department of Education.....	4,702	5,200	5,612	5,802	5,797	7,417	7,889	2,048
Department of Energy.....	2,393	2,200	2,299	2,304	2,233	3,230	3,841	1,060
Department of Health and Human Services.....	47,677	56,582	65,884	75,661	87,184	104,096	120,162	31,816
Department of Housing and Urban Development.....	2,432	2,796	3,600	3,580	4,781	7,491	7,020	1,351
Department of the Interior.....	1,098	1,346	1,610	1,783	1,856	2,223	2,435	856
Department of Justice.....	641	919	1,182	1,534	1,805	2,077	2,247	582
Department of Labor.....	5,065	8,240	10,136	8,690	9,021	17,684	25,793	5,926
Department of State.....	414	429	495	542	676	767	1,062	311
Department of Transportation.....	6,724	7,656	7,932	8,616	8,574	9,755	12,473	3,149
Department of the Treasury.....	19,275	20,716	21,863	30,622	35,939	47,443	49,984	12,040
Environmental Protection Agency.....	384	701	763	1,114	2,030	2,531	3,118	1,108
General Services Administration.....	432	511	574	467	-310	-670	-161	-1
National Aeronautics and Space Administration...	3,752	3,382	3,423	3,312	3,255	3,269	3,671	953
Office of Personnel Management.....	2,652	3,167	3,776	4,607	5,708	7,062	8,323	2,354
Small Business Administration.....	253	333	452	1,317	753	618	436	78
Veterans Administration.....	8,652	9,758	10,713	11,970	13,339	16,577	18,416	3,959
Other Independent Agencies.....	4,685	5,527	5,962	6,310	8,320	11,320	10,426	2,732
Undistributed offsetting receipts:								
Employer share, employee retirement.....	-8,445	-9,057	-9,303	-9,454	-10,000	-11,174	-11,724	-2,895
Interest received by trust funds.....	-3,934	-4,762	-5,089	-5,437	-6,584	-7,664	-7,800	-270
Rents and royalties on the Outer Continental Shelf.....	-187	-1,051	-279	-3,956	-6,748	-2,428	-2,662	-1,311
Subtotal, Undistributed offsetting receipts.....	-12,567	-14,869	-14,672	-18,846	-23,333	-21,267	-22,186	-4,477
Total, budget outlays.....	195,649	210,172	230,681	245,707	269,359	332,332	371,779	95,973

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget.  
Such outlays began in 1973.

Table 4.1 -- BUDGET OUTLAYS BY AGENCY, 1962-1990  
(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983	1984
Legislative Branch.....	990	1,064	1,099	1,224	1,214	1,367	1,437	1,579
The Judiciary.....	393	437	481	567	641	710	787	866
Executive Office of the President.....	73	75	80	96	96	95	94	95
Funds Appropriated to the President.....	2,439	4,550	2,593	7,528	7,017	6,084	5,492	8,480
Department of Agriculture.....	17,153	20,481	20,634	24,718	26,140	36,329	46,449	37,471
Department of Commerce.....	2,010	4,720	3,538	3,129	2,296	2,054	1,925	1,894
Department of Defense--Military.....	95,298	102,348	113,672	130,976	153,838	180,741	204,429	220,838
Department of Defense--Civil.....	10,506	11,754	13,198	15,161	16,892	17,927	18,891	19,540
Department of Education.....	8,782	9,802	11,893	13,700	15,098	14,108	14,558	15,511
Department of Energy.....	5,329	6,251	7,899	6,461	11,631	11,266	10,029	10,623
Department of Health and Human Services.....	137,751	152,410	168,335	194,222	228,706	253,121	276,684	292,270
Department of Housing and Urban Development.....	5,803	7,654	9,215	12,587	14,036	14,494	15,311	16,520
Department of the Interior.....	3,158	3,878	4,175	4,468	4,461	3,948	4,552	4,948
Department of Justice.....	2,356	2,405	2,538	2,641	2,695	2,617	2,849	3,184
Department of Labor.....	22,458	22,920	22,614	29,731	30,092	30,745	38,052	24,522
Department of State.....	1,113	1,293	1,603	1,940	1,893	2,184	2,273	2,403
Department of Transportation.....	13,167	14,065	16,104	19,641	22,525	19,929	20,628	23,934
Department of the Treasury.....	58,397	66,750	78,040	90,908	113,550	124,474	126,764	148,346
Environmental Protection Agency.....	4,365	4,072	4,800	5,603	5,242	5,081	4,312	4,076
General Services Administration.....	-109	18	70	146	82	130	94	210
National Aeronautics and Space Administration...	3,945	3,984	4,197	4,853	5,426	6,035	6,664	7,048
Office of Personnel Management.....	9,633	10,962	12,663	15,056	18,096	19,983	21,278	22,590
Small Business Administration.....	700	2,766	1,631	1,899	1,913	631	479	255
Veterans Administration.....	18,020	18,965	19,891	21,137	22,907	23,941	24,827	25,593
Other Independent Agencies.....	8,490	9,354	9,929	14,517	13,575	9,877	10,547	11,314
Undistributed offsetting receipts:								
Employer share, employee retirement.....	-12,505	-13,461	-14,209	-15,842	-17,903	-19,849	-23,484	-25,263
Interest received by trust funds.....	-8,139	-8,530	-9,951	-12,045	-13,811	-16,066	-17,102	-20,354
Interest received from Outer Continental Shelf escrow account.....	---	---	---	---	---	---	---	-18
Rents and royalties on the Outer Continental Shelf.....	-2,374	-2,259	-3,267	-4,101	-10,138	-6,250	-10,491	-6,694
Subtotal, Undistributed offsetting receipts.....	-23,018	-24,250	-27,428	-31,988	-41,852	-42,165	-51,078	-52,329
Total, budget outlays.....	409,203	458,729	503,464	590,920	678,209	745,706	808,327	851,781

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget.  
Such outlays began in 1973.

Table 4.1 -- BUDGET OUTLAYS BY AGENCY, 1962-1990  
(in millions of dollars)

	1985 est.	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.
Legislative Branch.....	1,781	1,757	1,724	1,740	1,728	1,815
The Judiciary.....	1,024	1,130	1,152	1,203	1,258	1,316
Executive Office of the President.....	117	110	111	112	114	116
Funds Appropriated to the President.....	11,076	12,149	12,381	12,028	11,628	10,769
Department of Agriculture.....	45,120	38,548	36,974	36,323	32,793	32,789
Department of Commerce.....	2,113	1,972	1,895	1,881	1,859	2,364
Department of Defense--Military.....	246,300	277,500	312,300	348,600	382,300	418,300
Department of Defense--Civil.....	18,978	20,335	21,121	22,458	23,699	24,934
Department of Education.....	17,391	16,870	16,023	15,733	15,829	16,092
Department of Energy.....	10,957	9,327	10,199	11,006	11,472	12,001
Department of Health and Human Services.....	318,493	330,267	350,232	374,640	398,591	423,678
Department of Housing and Urban Development.....	28,922	15,379	14,293	13,800	13,630	14,140
Department of the Interior.....	5,009	4,369	4,209	4,178	4,220	4,218
Department of Justice.....	3,855	3,955	3,959	3,945	3,996	4,049
Department of Labor.....	23,465	22,818	22,614	22,803	23,086	23,353
Department of State.....	2,703	3,326	3,257	3,357	3,312	3,397
Department of Transportation.....	26,232	25,133	23,854	23,431	23,588	23,586
Department of the Treasury.....	176,718	180,995	190,648	200,509	193,604	187,829
Environmental Protection Agency.....	4,418	4,617	4,594	4,630	4,403	3,955
General Services Administration.....	371	114	171	42	180	277
National Aeronautics and Space Administration...	7,317	7,772	7,799	7,913	8,570	9,269
Office of Personnel Management.....	23,612	24,800	26,020	27,263	28,456	29,761
Small Business Administration.....	726	150	---	---	---	---
Veterans Administration.....	26,811	26,729	26,835	27,373	27,749	28,059
Other Independent Agencies.....	12,298	10,781	7,992	6,344	4,959	4,025
Allowances.....	1,131	399	748	1,793	2,875	3,988
Undistributed offsetting receipts:						
Employer share, employee retirement.....	-26,994	-28,961	-31,386	-34,189	-36,757	-39,457
Interest received by trust funds.....	-25,554	-29,149	-34,177	-39,318	-44,389	-49,019
Interest received from Outer Continental Shelf escrow account.....	---	-953	-1,648	---	---	---
Rents and royalties on the Outer Continental Shelf.....	-5,302	-7,317	-7,270	-4,837	-5,362	-5,572
Sale of Conrail.....	---	-1,200	---	---	---	---
Subtotal, Undistributed offsetting receipts.....	-57,850	-67,580	-74,480	-78,344	-86,508	-94,048
Total, budget outlays.....	959,085	973,725	1,026,625	1,094,761	1,137,390	1,190,030

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget.  
Such outlays began in 1973.



Table 4.2 -- PERCENTAGE DISTRIBUTION OF BUDGET OUTLAYS BY AGENCY, 1962-1990

	1962	1963	1964	1965	1966	1967	1968	1969
Legislative Branch.....	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
The Judiciary.....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President.....	*	*	*	*	*	*	*	*
Funds Appropriated to the President.....	3.0	2.9	3.0	3.1	2.6	2.2	1.7	1.6
Department of Agriculture.....	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6
Department of Commerce.....	0.2	0.3	0.3	0.4	0.3	0.3	0.3	0.3
Department of Defense--Military.....	46.9	46.0	44.5	41.5	42.6	44.8	45.2	44.0
Department of Defense--Civil.....	1.7	1.9	2.0	2.2	2.1	2.0	1.9	2.0
Department of Education.....	0.8	0.9	0.8	1.0	1.8	2.3	2.4	2.2
Department of Energy.....	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3
Department of Health and Human Services.....	16.8	17.9	17.9	18.7	19.6	19.9	20.7	23.3
Department of Housing and Urban Development.....	0.8	.5	0.1	0.4	1.8	2.0	2.1	0.4
Department of the Interior.....	0.6	0.7	0.6	0.6	0.6	0.5	0.6	0.6
Department of Justice.....	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3
Department of Labor.....	3.9	3.3	3.0	2.7	2.5	2.3	2.4	2.3
Department of State.....	0.2	0.3	0.2	0.3	0.3	0.3	0.2	0.2
Department of Transportation.....	3.9	4.0	4.3	4.7	4.1	3.6	3.4	3.4
Department of the Treasury.....	8.0	8.7	8.8	9.2	8.8	8.2	8.1	9.1
Environmental Protection Agency.....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2
General Services Administration.....	0.3	0.3	0.3	0.3	-.1	0.1	0.2	0.2
National Aeronautics and Space Administration...	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3
Office of Personnel Management.....	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2
Small Business Administration.....	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1
Veterans Administration.....	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2
Other Independent Agencies.....	2.4	1.8	1.5	2.0	2.2	2.7	2.7	2.0
Undistributed offsetting receipts.....	-6.3	-6.5	-6.2	-6.5	-6.3	-6.1	-6.0	-6.0
Total budget outlays.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

\* 0.05 % or less

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget. Such outlays began in 1973.

Table 4.2 -- PERCENTAGE DISTRIBUTION OF BUDGET OUTLAYS BY AGENCY, 1962-1990

	1970	1971	1972	1973	1974	1975	1976	TQ
Legislative Branch.....	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
The Judiciary.....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President.....	*	*	*	*	*	*	*	*
Funds Appropriated to the President.....	1.5	1.5	1.4	1.2	1.3	1.2	1.0	1.3
Department of Agriculture.....	4.3	4.1	4.8	4.2	3.8	3.1	3.5	3.9
Department of Commerce.....	0.4	0.4	0.4	0.4	0.4	0.3	0.4	0.4
Department of Defense--Military.....	41.0	36.9	33.7	30.7	29.4	25.8	23.7	22.8
Department of Defense--Civil.....	2.1	2.3	2.3	2.5	2.5	2.5	2.5	2.6
Department of Education.....	2.4	2.5	2.4	2.4	2.2	2.2	2.1	2.1
Department of Energy.....	1.2	1.0	1.0	0.9	0.8	1.0	1.0	1.1
Department of Health and Human Services.....	24.4	26.9	28.6	30.8	32.4	31.3	32.3	33.2
Department of Housing and Urban Development.....	1.2	1.3	1.6	1.5	1.8	2.3	1.9	1.4
Department of the Interior.....	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.9
Department of Justice.....	0.3	0.4	0.5	0.6	0.7	0.6	0.6	0.6
Department of Labor.....	2.6	3.9	4.4	3.5	3.3	5.3	6.9	6.2
Department of State.....	0.2	0.2	0.2	0.2	0.3	0.2	0.3	0.3
Department of Transportation.....	3.4	3.6	3.4	3.5	3.2	2.9	3.4	3.3
Department of the Treasury.....	9.9	9.9	9.5	12.5	13.3	14.3	13.4	12.5
Environmental Protection Agency.....	0.2	0.3	0.3	0.5	0.8	0.8	0.8	1.2
General Services Administration.....	0.2	0.2	0.2	0.2	- .1	- .2	- *	- *
National Aeronautics and Space Administration...	1.9	1.6	1.5	1.3	1.2	1.0	1.0	1.0
Office of Personnel Management.....	1.4	1.5	1.6	1.9	2.1	2.1	2.2	2.5
Small Business Administration.....	0.1	0.2	0.2	0.5	0.3	0.2	0.1	0.1
Veterans Administration.....	4.4	4.6	4.6	4.9	5.0	5.0	5.0	4.1
Other Independent Agencies.....	2.4	2.6	2.6	2.6	3.1	3.4	2.8	2.8
Undistributed offsetting receipts.....	-6.4	-7.1	-6.4	-7.7	-8.7	-6.4	-6.0	-4.7
Total budget outlays.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

\* 0.05 % or less

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget. Such outlays began in 1973.

4.2(2)

Table 4.2 -- PERCENTAGE DISTRIBUTION OF BUDGET OUTLAYS BY AGENCY, 1962-1990

	1977	1978	1979	1980	1981	1982	1983	1984 est.
Legislative Branch.....	0.2%	0.2%	0.2%	0.2%	0.2%	0.2 %	0.2%	0.2%
The Judiciary.....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President.....	*	*	*	*	*	*	*	*
Funds Appropriated to the President.....	0.6	1.0	0.5	1.3	1.0	0.8	0.7	1.0
Department of Agriculture.....	4.2	4.5	4.1	4.2	3.9	4.9	5.7	4.4
Department of Commerce.....	0.5	1.0	0.7	0.5	0.3	0.3	0.2	0.2
Department of Defense--Military.....	23.3	22.3	22.6	22.2	22.7	24.2	25.3	25.9
Department of Defense--Civil.....	2.6	2.6	2.6	2.6	2.5	2.4	2.3	2.3
Department of Education.....	2.1	2.1	2.4	2.3	2.2	1.9	1.8	1.8
Department of Energy.....	1.3	1.4	1.6	1.1	1.7	1.5	1.2	1.2
Department of Health and Human Services.....	33.7	33.2	33.4	32.9	33.7	33.9	34.2	34.3
Department of Housing and Urban Development.....	1.4	1.7	1.8	2.1	2.1	1.9	1.9	1.9
Department of the Interior.....	0.8	0.8	0.8	0.8	0.7	0.5	0.6	0.6
Department of Justice.....	0.6	0.5	0.5	0.4	0.4	0.4	0.4	0.4
Department of Labor.....	5.5	5.0	4.5	5.0	4.4	4.1	4.7	2.9
Department of State.....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Department of Transportation.....	3.2	3.1	3.2	3.3	3.3	2.7	2.6	2.8
Department of the Treasury.....	14.3	14.6	15.5	15.4	16.7	16.7	15.7	17.4
Environmental Protection Agency.....	1.1	0.9	1.0	0.9	0.8	0.7	0.5	0.5
General Services Administration.....	-.*	*	*	*	*	*	*	*
National Aeronautics and Space Administration.....	1.0	0.9	0.8	0.8	0.8	0.8	0.8	0.8
Office of Personnel Management.....	2.4	2.4	2.5	2.5	2.7	2.7	2.6	2.7
Small Business Administration.....	0.2	0.6	0.3	0.3	0.3	0.1	0.1	*
Veterans Administration.....	4.4	4.1	4.0	3.6	3.4	3.2	3.1	3.0
Other Independent Agencies.....	2.1	2.0	2.0	2.5	2.0	1.3	1.3	1.3
Undistributed offsetting receipts.....	-5.6	-5.3	-5.4	-5.4	-6.2	-5.7	-6.3	-6.1
Total budget outlays.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

\* 0.05 % or less

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget. Such outlays began in 1973.

Table 4.2 -- PERCENTAGE DISTRIBUTION OF BUDGET OUTLAYS BY AGENCY, 1962-1990

	1985 est.	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.
Legislative Branch.....	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
The Judiciary.....	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President.....	*	*	*	*	*	*
Funds Appropriated to the President.....	1.2	1.2	1.2	1.1	1.0	0.9
Department of Agriculture.....	4.7	4.0	3.6	3.3	2.9	2.8
Department of Commerce.....	0.2	0.2	0.2	0.2	0.2	0.2
Department of Defense--Military.....	25.7	28.5	30.4	31.8	33.6	35.2
Department of Defense--Civil.....	2.0	2.1	2.1	2.1	2.1	2.1
Department of Education.....	1.8	1.7	1.6	1.4	1.4	1.4
Department of Energy.....	1.1	1.0	1.0	1.0	1.0	1.0
Department of Health and Human Services.....	33.2	33.9	34.1	34.2	35.0	35.6
Department of Housing and Urban Development.....	3.0	1.6	1.4	1.3	1.2	1.2
Department of the Interior.....	0.5	0.4	0.4	0.4	0.4	0.4
Department of Justice.....	0.4	0.4	0.4	0.4	0.4	0.3
Department of Labor.....	2.4	2.3	2.2	2.1	2.0	2.0
Department of State.....	0.3	0.3	0.3	0.3	0.3	0.3
Department of Transportation.....	2.7	2.6	2.3	2.1	2.1	2.0
Department of the Treasury.....	18.4	18.6	18.6	18.3	17.0	15.8
Environmental Protection Agency.....	0.5	0.5	0.4	0.4	0.4	0.3
General Services Administration.....	*	*	*	*	*	*
National Aeronautics and Space Administration...	0.8	0.8	0.8	0.7	0.8	0.8
Office of Personnel Management.....	2.5	2.5	2.5	2.5	2.5	2.5
Small Business Administration.....	0.1	*	---	---	---	---
Veterans Administration.....	2.8	2.7	2.6	2.5	2.4	2.4
Other Independent Agencies.....	1.3	1.1	0.8	0.6	0.4	0.3
Allowances.....	0.1	*	0.1	0.2	0.3	0.3
Undistributed offsetting receipts.....	-6.0	-6.9	-7.3	-7.2	-7.6	-7.9
Total budget outlays.....	100.0	100.0	100.0	100.0	100.0	100.0

\* 0.05 % or less

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget.  
Such outlays began in 1973.

Table 4.3 -- OUTLAYS THAT ARE OFF-BUDGET UNDER CURRENT LAW, BY ENTITY AND ACTIVITY, 1973-1990  
(in millions of dollars)

Sub-function	Entity/Activity	1973	1974	1975	1976	TQ	1977	1978	1979	1980
271	REA and revolving telephone fund.....	51	484	477	213	-80	394	62	-4	-30
452	Rural telephone bank.....	9	88	110	93	17	59	113	101	158
372	Postal Service.....	---	773	1,112	1,085	-726	-173	-496	-891	-431
401	DOT (USRA - regional rail reorganization).....	---	---	34	52	11	219	66	89	36
Federal Financing Bank for:										
151	Overseas Private Investment Corporation.....	---	---	5	---	---	39	-4	-4	-4
152	Foreign military sales fund.....	---	---	112	787	208	1,409	1,462	1,293	1,932
271	REA and revolving telephone fund.....	---	---	255	860	399	1,222	2,093	2,320	3,188
351	FmHA Agricultural credit insurance fund.....	---	---	1,375	675	400	1,250	3,640	5,045	3,982
371	FmHA Rural housing insurance fund.....	---	---	3,175	2,550	250	3,105	3,360	2,930	1,906
452	FmHA: Rural development insurance fund.....	---	---	450	575	200	610	660	830	993
502	Student loan insurance fund.....	---	100	140	160	5	105	235	530	1,070
272	Energy activities.....	---	---	---	---	---	---	---	---	1
551	Medical facilities loan and guarantee fund.....	---	2	60	56	7	27	12	-4	-4
551	Health maintenance organizations loan fund.....	---	---	---	---	---	30	27	20	26
451	HUD loans for community development.....	---	---	---	---	---	---	---	5	34
451	HUD new community fund.....	---	---	21	6	10	5	-4	---	-5
604	HUD low-rent public housing.....	---	---	---	---	---	---	---	---	119
806	Department of Interior Administration of territories.....	---	---	---	---	---	58	-*	-*	9
401	DOT (WMATA).....	---	---	177	---	---	---	---	---	---
401	DOT (Railroad rehabilitation and improvement financing).....	---	---	---	---	---	4	31	57	49
401	DOT (Rail service assistance).....	---	---	---	---	6	9	2	20	47
401	DOT (AMTRAK).....	---	---	318	250	35	-44	-24	-102	66
852	Treasury loans to New York City.....	---	---	---	---	1,082	75	-1,157	---	---
804	GSA Federal buildings fund.....	---	---	45	24	6	67	128	90	40
255	NASA.....	---	---	---	---	---	57	180	184	107
376	SBA business loans.....	---	---	47	188	15	58	54	68	127
271	Tennessee Valley Authority.....	---	---	---	---	---	---	---	---	685
Subtotal, FFB lending.....		---	102	6,180	6,131	2,623	8,087	10,695	13,282	14,365
803	Federal Financing Bank (non-loan residual).....	---	---	175	-268	-60	114	-81	-110	148
Total FFB.....		---	102	6,355	5,863	2,564	8,201	10,614	13,172	14,513
Total outlays that are off-budget under current law.....		60	1,447	8,088	7,307	1,785	8,700	10,359	12,467	14,245
		=====	=====	=====	=====	=====	=====	=====	=====	=====

\* \$ 500 thousand or less.

NOTE: These are included in the on-budget totals within this volume; legislation is proposed to repeal their off-budget status.

Table 4.3 -- OUTLAYS THAT ARE OFF-BUDGET UNDER CURRENT LAW, BY ENTITY AND ACTIVITY, 1973-1990  
(in millions of dollars)

Sub-function	Entity/Activity	1981	1982	1983	1984	1985 est.	1986 est.	1987 est.	1988 est.	1989 est.
271	REA and revolving telephone fund.....	34	-*	-2	-1	---	---	---	-327	-524
452	Rural telephone bank.....	114	79	59	15	70	98	66	55	42
274	Strategic petroleum reserve.....	---	3,687	1,641	2,329	1,630	148	---	---	---
372	Postal Service.....	89	-553	322	360	320	1,178	---	---	---
401	DOT (USRA - regional rail reorganization).....	-267	-23	-67	-14	-4	---	---	---	---
Federal Financing Bank for:										
151	Overseas Private Investment Corporation.....	-5	-5	-5	-5	-5	-5	-1	-*	---
152	Foreign military sales fund.....	1,945	2,288	2,858	2,818	2,340	282	-693	-1,001	-1,218
271	REA and revolving telephone fund.....	4,601	4,467	3,001	1,717	3,132	2,475	1,753	1,490	1,230
351	FmHA Agricultural credit insurance fund.....	5,790	1,055	695	1,410	1,175	-1,084	-3,177	-3,088	-2,876
371	FmHA Rural housing insurance fund.....	4,045	2,800	1,755	1,090	2,335	-180	-1,192	-1,236	-1,446
452	FmHA: Rural development insurance fund.....	1,025	1,060	505	320	589	360	121	183	-45
051	Defense production guarantees.....	---	---	1	2	5	5	4	3	---
502	Student loan insurance fund.....	1,955	700	---	---	---	---	-30	-30	-30
271	Energy activities.....	17	360	554	366	353	14	-1	-105	-106
272	Energy activities.....	1	-2	---	---	---	---	---	---	---
551	Medical facilities loan and guarantee fund.....	-6	-5	-2	-12	-*	-6	-6	-7	-7
551	Health maintenance organizations loan fund.....	13	15	-12	-3	-4	-4	-5	-6	-6
451	HUD loans for community development.....	34	43	60	31	42	24	21	-61	-106
604	HUD low-rent public housing.....	810	696	443	112	-32	-35	-37	-39	-42
806	Department of Interior Administration of territories.....	-*	-*	-*	-*	-*	-1	-1	-1	-1
401	DOT (Railroad rehabilitation and improvement financing).....	11	-1	8	-24	-5	-9	-10	-12	-14
401	DOT (Rail service assistance).....	-42	---	-17	---	---	---	---	---	---
401	DOT (AMTRAK).....	282	79	25	-880	---	---	---	---	---
804	GSA Federal buildings fund.....	13	8	-3	-4	-4	-5	-5	-6	-6
255	NASA.....	111	120	189	7	-67	-107	-112	-98	-113
376	SBA business loans.....	119	142	182	254	500	-1,735	-10	-10	-*
271	Tennessee Valley Authority.....	237	336	161	137	90	87	73	-40	-40
Subtotal, FFB lending.....		20,956	14,155	10,396	7,336	10,442	77	-3,306	-4,063	-4,825
803	Federal Financing Bank (non-loan residual).....	79	-12	9	-60	---	---	---	---	---
Total FFB.....		21,035	14,142	10,404	7,277	10,442	77	-3,306	-4,063	-4,825
Total outlays that are off-budget under current law.....		21,005	17,331	12,357	9,966	12,459	1,501	-3,240	-4,334	-5,307
		=====	=====	=====	=====	=====	=====	=====	=====	=====

\* \$ 500 thousand or less.

NOTE: These are included in the on-budget totals within this volume; legislation is proposed to repeal their off-budget status.

Table 4.3 -- OUTLAYS THAT ARE OFF-BUDGET UNDER CURRENT LAW, BY ENTITY AND ACTIVITY, 1973-1990  
(in millions of dollars)

Sub-function	Entity/Activity	1990 est.
271	REA and revolving telephone fund.....	-698
452	Rural telephone bank.....	30
Federal Financing Bank for:		
152	Foreign military sales fund.....	-1,029
271	REA and revolving telephone fund.....	700
351	FmHA Agricultural credit insurance fund.....	-3,305
371	FmHA Rural housing insurance fund.....	-1,675
452	FmHA: Rural development insurance fund.....	-276
502	Student loan insurance fund.....	-30
271	Energy activities.....	-106
551	Medical facilities loan and guarantee fund.....	-7
551	Health maintenance organizations loan fund.....	-6
451	HUD loans for community development.....	-97
604	HUD low-rent public housing.....	-44
806	Department of Interior Administration of territories.....	-1
401	DOT (Railroad rehabilitation and improvement financing).....	-12
804	GSA Federal buildings fund.....	-7
255	NASA.....	-129
271	Tennessee Valley Authority.....	-70
	Subtotal, FFB lending.....	-6,095
	Total FFB.....	-6,095
	Total outlays that are off-budget under current law.....	-6,764
		=====

\* \$ 500 thousand or less.

NOTE: These are included in the on-budget totals within this volume; legislation is proposed to repeal their off-budget status.

## Notes on Section 5 (Budget Authority)

Section 5 provides data on budget authority (BA). BA is the authority provided by law for agencies to obligate the Government to spend. Because of heterogeneity of BA, it does not always constitute a stream of activities easily related to an associated stream of spending (budget outlays). Table 5.1 shows, starting with 1976, BA by function and subfunction, including BA for those activities that are off-budget under current law. Table 5.2 provides the same information by agency, and Table 5.3 provides a percentage distribution of BA by agency.

These data were compiled using the same methods that are used for the budget historical tables for receipts and outlays (i.e., to the extent feasible, changes in classification are reflected retroactively so that the data show the same stream of transactions in the same location for all years). However, BA is heterogeneous in nature, varying significantly from one program to another. As a result, it is not additive -- either across programs or agencies for a year or, in many cases, for an agency or program across series of years -- in the same sense as budget receipts and budget outlays are additive. The following are examples of different kinds of BA and the manner in which there are large divergences between the creation and use of BA.

- BA and outlays for each year may be exactly the same (e.g., interest on the public debt).
- All income to a fund (e.g., the social security trust funds) may constitute BA; as long as the fund has adequate BA, there is no necessary relationship between the BA and outlays.
- For each year the Congress may appropriate a large quantity of BA that will be spent over a subsequent year or period of years (e.g., many defense procurement contracts, major construction programs, and commitments for low-rent public housing assistance).
- Some BA for a year that is not obligated during that year (e.g., the salaries and expenses of an operating agency) may lapse (i.e., never be obligated or spent).
- Revolving funds may operate spending programs indefinitely with no new infusion of BA, because the fund is authorized to spend offsetting collections without requiring new BA (e.g., the Federal Deposit Insurance Corporation).
- BA may be voted with the expectation that it is unlikely to ever be used (e.g., standby borrowing authority for the FSLIC).
- Even though the Federal Financing Bank (FFB) is a revolving fund, each new loan by the FFB requires new BA. In many cases, if the same loan were made by the account being serviced by the FFB, no new BA would be recorded.



As a result of the diverse nature of BA, it is difficult to conceptualize what the BA total means for a single year, or to determine the significance of a change in total BA from one year to the next. Sometimes it is meaningful to compare the BA for one function or subfunction with that for another function or subfunction, but often it is not. It is also generally not meaningful to compare BA for a particular function or subfunction with total BA. Additionally, since some BA lapses without being used and other BA is standby and never likely to be used, it is impossible to add the BA for a period of years in a meaningful manner in the same sense that one can add the budget receipts or outlays over a period of years.

Despite these qualifications and drawbacks, there is a desire for historical data on BA, and this section has been developed to meet that desire.

## Section 5-2

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1990  
(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981
<b>050 NATIONAL DEFENSE</b>							
051 Department of Defense-Military:							
Military Personnel.....	32,912	8,495	34,075	35,724	37,641	41,069	48,462
Operation and Maintenance.....	28,731	7,591	32,108	34,732	38,023	46,365	55,466
Procurement.....	20,991	4,135	27,922	29,529	31,428	35,283	48,025
Research, Development, Test, and Evaluation.....	9,451	2,406	10,439	11,371	12,437	13,561	16,609
Military Construction.....	2,360	76	2,204	1,641	2,319	2,293	3,380
Family Housing.....	1,229	278	1,258	1,346	1,563	1,526	2,004
Other.....	-9	9	52	278	249	615	2,031
051 Subtotal, Department of Defense-Military .....	95,665	22,989	108,057	114,620	123,659	140,711	175,977
053 Atomic energy defense activities.....	1,682	459	2,089	2,514	2,668	2,991	3,651
054 Defense-related activities.....	-16	-32	5	93	140	156	374
<b>TOTAL, 050 NATIONAL DEFENSE.....</b>	<b>97,331</b>	<b>23,416</b>	<b>110,150</b>	<b>117,227</b>	<b>126,467</b>	<b>143,859</b>	<b>180,001</b>
	=====	=====	=====	=====	=====	=====	=====
<b>150 INTERNATIONAL AFFAIRS</b>							
151 Foreign economic and financial assistance .....	3,076	319	3,501	4,183	5,084	5,264	4,420
152 International security assistance.....	2,925	382	2,545	2,899	4,157	5,066	5,068
(on-budget under current law).....	(2,925)	(382)	(2,545)	(2,899)	(4,157)	(2,685)	(2,562)
(off-budget under current law) .....	(---)	(---)	(---)	(---)	(---)	(2,380)	(2,505)
153 Conduct of foreign affairs.....	782	362	1,054	1,241	1,318	1,343	1,469
154 Foreign information and exchange activities.....	423	103	400	451	506	518	551
155 International financial programs.....	6,063	-1,043	-744	1,124	-2,298	5,761	15,844
<b>TOTAL, 150 INTERNATIONAL AFFAIRS.....</b>	<b>13,270</b>	<b>123</b>	<b>6,756</b>	<b>9,897</b>	<b>8,767</b>	<b>17,952</b>	<b>27,352</b>
	=====	=====	=====	=====	=====	=====	=====
(on-budget under current law).....	(13,270)	(123)	(6,756)	(9,897)	(8,767)	(15,572)	(24,846)
(off-budget under current law).....	(---)	(---)	(---)	(---)	(---)	(2,380)	(2,505)

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget. Such outlays began in 1973.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1990  
(in millions of dollars)

	1982	1983	1984	1985 est.	1986 est.	1987 est.	1988 est.
<b>050 NATIONAL DEFENSE</b>							
051 Department of Defense-Military:							
Military Personnel.....	55,704	61,050	64,866	68,448	73,425	75,762	77,719
Operation and Maintenance.....	62,466	66,540	70,950	78,219	82,450	95,834	108,754
Procurement.....	64,462	80,355	86,161	96,807	106,813	122,432	141,223
Research, Development, Test, and Evaluation.....	20,060	22,798	26,867	31,464	39,280	42,607	49,289
Military Construction.....	4,916	4,512	4,510	5,517	7,057	8,887	10,520
Family Housing.....	2,203	2,712	2,669	2,894	3,283	3,895	4,324
Other.....	1,783	715	2,129	1,385	1,396	4,587	9,774
(on-budget under current law).....	(1,783)	(714)	(2,127)	(1,380)	(1,391)	(4,583)	(9,771)
(off-budget under current law).....	(---)	(1)	(2)	(5)	(5)	(4)	(3)
051 Subtotal, Department of Defense-Military.....	211,594	238,682	258,152	284,735	313,705	354,004	401,603
(on-budget under current law).....	(211,594)	(238,681)	(258,150)	(284,730)	(313,700)	(354,000)	(401,600)
(off-budget under current law).....	(---)	(1)	(2)	(5)	(5)	(4)	(3)
053 Atomic energy defense activities.....	4,737	5,718	6,555	7,325	8,047	8,830	9,461
054 Defense-related activities.....	215	642	452	493	454	425	399
<b>TOTAL, 050 NATIONAL DEFENSE.....</b>	<b>216,547</b>	<b>245,043</b>	<b>265,160</b>	<b>292,553</b>	<b>322,205</b>	<b>363,259</b>	<b>411,463</b>
(on-budget under current law).....	(216,547)	(245,042)	(265,158)	(292,548)	(322,200)	(363,255)	(411,460)
(off-budget under current law).....	(---)	(1)	(2)	(5)	(5)	(4)	(3)
<b>150 INTERNATIONAL AFFAIRS</b>							
151 Foreign economic and financial assistance.....	4,474	4,711	5,069	5,847	5,343	5,085	4,093
152 International security assistance.....	6,863	8,142	8,943	12,854	10,748	10,306	10,324
(on-budget under current law).....	(3,940)	(4,589)	(5,440)	(9,707)	(9,437)	(9,782)	(10,062)
(off-budget under current law).....	(2,923)	(3,553)	(3,503)	(3,147)	(1,311)	(524)	(262)
153 Conduct of foreign affairs.....	1,693	1,837	2,025	2,507	2,470	2,455	2,489
154 Foreign information and exchange activities.....	583	681	798	897	1,118	1,296	1,228
155 International financial programs.....	4,612	-4,632	7,718	4,588	891	868	977
<b>TOTAL, 150 INTERNATIONAL AFFAIRS.....</b>	<b>18,224</b>	<b>10,739</b>	<b>24,553</b>	<b>26,693</b>	<b>20,569</b>	<b>20,010</b>	<b>19,111</b>
(on-budget under current law).....	(15,301)	(7,186)	(21,050)	(23,546)	(19,258)	(19,486)	(18,849)
(off-budget under current law).....	(2,923)	(3,553)	(3,503)	(3,147)	(1,311)	(524)	(262)

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget. Such outlays began in 1973.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1990  
(in millions of dollars)

	1989 est.	1990 est.
<b>O50 NATIONAL DEFENSE</b>		
O51 Department of Defense-Military:		
Military Personnel.....	78,884	79,532
Operation and Maintenance.....	116,747	125,204
Procurement.....	155,002	166,924
Research, Development, Test, and Evaluation.....	55,896	65,914
Military Construction.....	12,334	14,012
Family Housing.....	4,965	5,339
Other.....	14,972	20,775
	<hr/>	<hr/>
O51 Subtotal, Department of Defense-Military.....	438,800	477,700
O53 Atomic energy defense activities.....	9,668	9,982
O54 Defense-related activities.....	397	413
	<hr/>	<hr/>
TOTAL, O50 NATIONAL DEFENSE.....	448,864	488,095
	=====	=====
<b>150 INTERNATIONAL AFFAIRS</b>		
151 Foreign economic and financial assistance.....	4,045	4,075
152 International security assistance.....	10,060	10,039
153 Conduct of foreign affairs.....	2,551	2,611
154 Foreign information and exchange activities.....	1,200	1,200
155 International financial programs.....	1,117	615
	<hr/>	<hr/>
TOTAL, 150 INTERNATIONAL AFFAIRS.....	18,973	18,539
	=====	=====

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.  
Such outlays began in 1973.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1990  
(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b>							
251 General science and basic research . . . . .	1,039	246	1,136	1,275	1,347	1,461	1,535
253 Space flight. . . . .	1,957	506	2,138	2,192	2,433	2,820	3,187
254 Space, science, applications, and technology. . . . .	944	255	964	1,065	1,224	1,425	1,359
255 Supporting space activities. . . . .	326	88	340	369	383	545	561
(on-budget under current law) . . . . .	(326)	(88)	(340)	(369)	(383)	(439)	(450)
(off-budget under current law) . . . . .	(---)	(---)	(---)	(---)	(---)	(107)	(111)
<b>TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY. . . . .</b>	<b>4,266</b>	<b>1,095</b>	<b>4,578</b>	<b>4,901</b>	<b>5,387</b>	<b>6,251</b>	<b>6,643</b>
(on-budget under current law) . . . . .	(4,266)	(1,095)	(4,578)	(4,901)	(5,387)	(6,144)	(6,532)
(off-budget under current law) . . . . .	(---)	(---)	(---)	(---)	(---)	(107)	(111)
<b>270 ENERGY</b>							
271 Energy supply. . . . .	13,149	594	3,712	4,030	3,128	42,382	10,531
(on-budget under current law) . . . . .	(12,149)	(594)	(3,562)	(3,675)	(2,994)	(36,759)	(2,159)
(off-budget under current law) . . . . .	(1,000)	(---)	(149)	(355)	(134)	(5,623)	(8,371)
272 Energy conservation. . . . .	79	39	242	527	611	738	700
(on-budget under current law) . . . . .	(79)	(39)	(242)	(527)	(611)	(736)	(700)
(off-budget under current law) . . . . .	(---)	(---)	(---)	(---)	(---)	(1)	(1)
274 Emergency energy preparedness . . . . .	431	48	445	3,175	3,008	-2,000	2,791
276 Energy information, policy, and regulation. . . . .	651	179	711	842	777	951	1,119
<b>TOTAL, 270 ENERGY. . . . .</b>	<b>14,309</b>	<b>860</b>	<b>5,110</b>	<b>8,573</b>	<b>7,523</b>	<b>42,071</b>	<b>15,141</b>
(on-budget under current law) . . . . .	(13,309)	(860)	(4,961)	(8,217)	(7,389)	(36,447)	(6,768)
(off-budget under current law) . . . . .	(1,000)	(---)	(149)	(355)	(134)	(5,625)	(8,372)
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>							
301 Water resources. . . . .	3,036	1,079	3,635	3,781	3,577	4,085	4,079
302 Conservation and land management . . . . .	572	105	876	1,494	1,204	1,302	1,364
303 Recreational resources. . . . .	848	177	1,207	1,794	1,807	1,642	1,252
304 Pollution control and abatement. . . . .	684	168	2,691	5,376	5,306	4,672	2,982
306 Other natural resources. . . . .	916	243	1,080	1,206	1,357	1,395	1,494
<b>TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT . . . . .</b>	<b>6,055</b>	<b>1,773</b>	<b>9,489</b>	<b>13,651</b>	<b>13,251</b>	<b>13,096</b>	<b>11,171</b>

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget. Such outlays began in 1973.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1990  
(in millions of dollars)

	1982	1983	1984	1985 est.	1986 est.	1987 est.	1988 est.
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b>							
251 General science and basic research.....	1,535	1,638	1,964	2,232	2,260	2,422	2,533
253 Space flight.....	3,601	4,085	4,101	3,906	4,022	3,886	4,081
254 Space, science, applications, and technology.....	1,392	1,596	1,747	2,021	2,265	2,357	2,417
255 Supporting space activities.....	691	836	1,010	954	977	990	996
(on-budget under current law).....	(544)	(647)	(868)	(954)	(977)	(990)	(996)
(off-budget under current law).....	(146)	(189)	(142)	(---)	(---)	(---)	(---)
<b>TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY.....</b>	<b>7,219</b>	<b>8,155</b>	<b>8,822</b>	<b>9,114</b>	<b>9,524</b>	<b>9,655</b>	<b>10,027</b>
(on-budget under current law).....	(7,072)	(7,966)	(8,680)	(9,114)	(9,524)	(9,655)	(10,027)
(off-budget under current law).....	(146)	(189)	(142)	(---)	(---)	(---)	(---)
<b>270 ENERGY</b>							
271 Energy supply.....	12,014	7,040	5,345	5,073	4,216	4,225	3,641
(on-budget under current law).....	(2,017)	(2,552)	(1,992)	(1,139)	(1,101)	(1,623)	(1,254)
(off-budget under current law).....	(9,996)	(4,488)	(3,354)	(3,934)	(3,115)	(2,602)	(2,387)
272 Energy conservation.....	168	449	455	473	176	169	166
(on-budget under current law).....	(168)	(449)	(455)	(473)	(176)	(169)	(166)
(off-budget under current law).....	(*)	(---)	(---)	(---)	(---)	(---)	(---)
274 Emergency energy preparedness.....	3,875	2,316	1,268	2,056	6	49	145
(on-budget under current law).....	(191)	(242)	(618)	(6)	(6)	(49)	(145)
(off-budget under current law).....	(3,684)	(2,074)	(650)	(2,050)	(---)	(---)	(---)
276 Energy information, policy, and regulation.....	890	878	796	719	712	703	702
<b>TOTAL, 270 ENERGY.....</b>	<b>16,948</b>	<b>10,683</b>	<b>7,865</b>	<b>8,321</b>	<b>5,110</b>	<b>5,147</b>	<b>4,655</b>
(on-budget under current law).....	(3,267)	(4,121)	(3,861)	(2,337)	(1,995)	(2,545)	(2,268)
(off-budget under current law).....	(13,681)	(6,563)	(4,004)	(5,984)	(3,115)	(2,602)	(2,387)
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>							
301 Water resources.....	3,913	4,608	3,779	3,916	3,091	3,203	3,347
302 Conservation and land management.....	902	1,883	1,389	793	569	203	134
303 Recreational resources.....	1,220	1,581	1,453	1,480	1,070	1,088	1,107
304 Pollution control and abatement.....	3,645	3,677	4,037	4,257	4,577	4,201	3,673
306 Other natural resources.....	1,583	1,547	1,622	1,761	1,613	1,543	1,571
<b>TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT.....</b>	<b>11,263</b>	<b>13,297</b>	<b>12,280</b>	<b>12,207</b>	<b>10,920</b>	<b>10,237</b>	<b>9,833</b>

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget. Such outlays began in 1973.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1990  
(in millions of dollars)

	1989 est.	1990 est.
<b>250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY</b>		
251 General science and basic research. . . . .	2,621	2,671
253 Space flight. . . . .	4,998	5,277
254 Space, science, applications, and technology. . . . .	2,406	2,524
255 Supporting space activities. . . . .	1,007	1,038
<b>TOTAL, 250 GENERAL SCIENCE, SPACE, AND TECHNOLOGY . . . . .</b>	<b>11,032</b> =====	<b>11,510</b> =====
<b>270 ENERGY</b>		
271 Energy supply. . . . .	3,417	3,390
(on-budget under current law). . . . .	(1,345)	(1,540)
(off-budget under current law). . . . .	(2,072)	(1,850)
272 Energy conservation. . . . .	162	159
274 Emergency energy preparedness. . . . .	142	136
276 Energy information, policy, and regulation. . . . .	700	701
<b>TOTAL, 270 ENERGY. . . . .</b>	<b>4,422</b> =====	<b>4,387</b> =====
(on-budget under current law). . . . .	(2,350)	(2,537)
(off-budget under current law). . . . .	(2,072)	(1,850)
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>		
301 Water resources. . . . .	3,410	3,471
302 Conservation and land management. . . . .	48	-109
303 Recreational resources. . . . .	1,226	1,246
304 Pollution control and abatement. . . . .	3,023	2,397
306 Other natural resources. . . . .	1,566	1,495
<b>TOTAL, 300 NATURAL RESOURCES AND ENVIRONMENT. . . . .</b>	<b>9,274</b> =====	<b>8,500</b> =====

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget. Such outlays began in 1973.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1990  
(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981
<b>350 AGRICULTURE</b>							
351 Farm income stabilization.....	3,158	63	1,351	1,337	7,899	8,894	11,864
(on-budget under current law).....	(3,158)	(63)	(1,351)	(1,337)	(7,899)	(3,637)	(5,049)
(off-budget under current law).....	(---	(---	(---	(---	(---	(5,257)	(6,815)
352 Agricultural research and services.....	991	245	1,084	1,221	1,400	1,402	1,559
<b>TOTAL, 350 AGRICULTURE.....</b>	<b>4,149</b>	<b>308</b>	<b>2,435</b>	<b>2,559</b>	<b>9,299</b>	<b>10,297</b>	<b>13,423</b>
(on-budget under current law).....	(4,149)	(308)	(2,435)	(2,559)	(9,299)	(5,040)	(6,608)
(off-budget under current law).....	(---	(---	(---	(---	(---	(5,257)	(6,815)
<b>370 COMMERCE AND HOUSING CREDIT</b>							
371 Mortgage credit and deposit insurance.....	7,147	212	2,044	1,968	2,479	11,162	9,223
(on-budget under current law).....	(7,147)	(212)	(2,044)	(1,968)	(2,479)	(6,481)	(3,178)
(off-budget under current law).....	(---	(---	(---	(---	(---	(4,681)	(6,045)
372 Postal Service.....	1,708	934	2,266	1,787	1,785	1,677	1,343
376 Other advancement of commerce.....	879	154	1,318	1,564	1,671	2,495	2,187
(on-budget under current law).....	(879)	(154)	(1,318)	(1,564)	(1,671)	(2,346)	(2,022)
(off-budget under current law).....	(---	(---	(---	(---	(---	(149)	(165)
<b>TOTAL, 370 COMMERCE AND HOUSING CREDIT.....</b>	<b>9,735</b>	<b>1,300</b>	<b>5,628</b>	<b>5,320</b>	<b>5,936</b>	<b>15,333</b>	<b>12,754</b>
(on-budget under current law).....	(9,735)	(1,300)	(5,628)	(5,320)	(5,936)	(10,503)	(6,543)
(off-budget under current law).....	(---	(---	(---	(---	(---	(4,830)	(6,210)
<b>400 TRANSPORTATION</b>							
401 Ground transportation.....	6,654	4,736	5,718	9,838	13,398	15,278	20,249
(on-budget under current law).....	(7,879)	(4,736)	(5,593)	(9,818)	(13,339)	(14,017)	(18,227)
(off-budget under current law).....	(-1,225)	(---	(126)	(20)	(59)	(1,261)	(2,022)
402 Air transportation.....	2,311	1,048	3,017	3,287	3,728	3,915	4,046
403 Water transportation.....	1,615	390	1,675	1,854	2,057	2,192	2,552
407 Other transportation.....	74	19	83	85	91	97	109
<b>TOTAL, 400 TRANSPORTATION.....</b>	<b>10,655</b>	<b>6,194</b>	<b>10,493</b>	<b>15,064</b>	<b>19,273</b>	<b>21,483</b>	<b>26,957</b>
(on-budget under current law).....	(11,880)	(6,194)	(10,367)	(15,045)	(19,214)	(20,222)	(24,935)
(off-budget under current law).....	(-1,225)	(---	(126)	(20)	(59)	(1,261)	(2,022)

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget. Such outlays began in 1973.



Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1990  
(in millions of dollars)

	1982	1983	1984	1985 est.	1986 est.	1987 est.	1988 est.
<b>350 AGRICULTURE</b>							
351 Farm income stabilization.....	22,571	33,490	9,945	20,724	11,395	10,579	9,866
(on-budget under current law).....	(17,191)	(29,330)	(3,140)	(15,392)	(10,469)	(9,779)	(9,066)
(off-budget under current law).....	(5,380)	(4,160)	(6,805)	(5,332)	(926)	(800)	(800)
352 Agricultural research and services.....	1,586	1,698	1,843	1,845	1,643	1,680	1,689
<b>TOTAL, 350 AGRICULTURE.....</b>	<b>24,156</b>	<b>35,188</b>	<b>11,788</b>	<b>22,569</b>	<b>13,038</b>	<b>12,259</b>	<b>11,555</b>
(on-budget under current law).....	(18,776)	(31,028)	(4,983)	(17,237)	(12,112)	(11,459)	(10,755)
(off-budget under current law).....	(5,380)	(4,160)	(6,805)	(5,332)	(926)	(800)	(800)
<b>370 COMMERCE AND HOUSING CREDIT</b>							
371 Mortgage credit and deposit insurance .....	9,225	7,227	9,430	7,539	2,473	2,703	3,462
(on-budget under current law).....	(4,055)	(2,787)	(4,410)	(3,094)	(2,447)	(2,673)	(3,432)
(off-budget under current law).....	(5,170)	(4,440)	(5,020)	(4,445)	(26)	(30)	(30)
372 Postal Service.....	707	989	1,798	2,443	1,827	815	1,238
(on-budget under current law).....	(707)	(789)	(879)	(1,041)	(252)	(550)	(774)
(off-budget under current law).....	(---)	(200)	(919)	(1,403)	(1,575)	(264)	(465)
376 Other advancement of commerce.....	1,837	1,955	2,036	2,455	3,522	1,268	1,251
(on-budget under current law).....	(1,660)	(1,694)	(1,663)	(1,830)	(3,147)	(1,268)	(1,251)
(off-budget under current law).....	(178)	(261)	(373)	(625)	(375)	(---)	(---)
<b>TOTAL, 370 COMMERCE AND HOUSING CREDIT .....</b>	<b>11,769</b>	<b>10,171</b>	<b>13,264</b>	<b>12,437</b>	<b>7,822</b>	<b>4,786</b>	<b>5,952</b>
(on-budget under current law).....	(6,421)	(5,270)	(6,952)	(5,964)	(5,846)	(4,492)	(5,458)
(off-budget under current law).....	(5,348)	(4,901)	(6,312)	(6,473)	(1,976)	(294)	(495)
<b>400 TRANSPORTATION</b>							
401 Ground transportation.....	17,697	19,208	20,685	20,228	17,007	16,984	16,971
(on-budget under current law).....	(14,499)	(19,159)	(20,681)	(20,224)	(17,005)	(16,982)	(16,970)
(off-budget under current law).....	(3,199)	(49)	(4)	(5)	(2)	(2)	(1)
402 Air transportation.....	3,747	4,850	5,266	5,961	5,697	5,637	5,158
403 Water transportation.....	2,931	2,912	3,244	2,928	2,660	2,527	2,611
407 Other transportation.....	88	110	114	126	124	123	125
<b>TOTAL, 400 TRANSPORTATION.....</b>	<b>24,464</b>	<b>27,080</b>	<b>29,309</b>	<b>29,243</b>	<b>25,488</b>	<b>25,271</b>	<b>24,865</b>
(on-budget under current law).....	(21,265)	(27,031)	(29,305)	(29,238)	(25,486)	(25,269)	(24,864)
(off-budget under current law).....	(3,199)	(49)	(4)	(5)	(2)	(2)	(1)

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.  
Such outlays began in 1973

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1990  
(in millions of dollars)

	1989 est.	1990 est.
<b>350 AGRICULTURE</b>		
351 Farm income stabilization.....	6,292	5,504
(on-budget under current law).....	(5,126)	(4,704)
(off-budget under current law).....	(1,166)	(800)
352 Agricultural research and services.....	1,735	1,786
<b>TOTAL, 350 AGRICULTURE.....</b>	<b>8,027</b>	<b>7,289</b>
	=====	=====
(on-budget under current law).....	(6,861)	(6,489)
(off-budget under current law).....	(1,166)	(800)
<b>370 COMMERCE AND HOUSING CREDIT</b>		
371 Mortgage credit and deposit insurance.....	3,498	3,578
(on-budget under current law).....	(3,468)	(3,546)
(off-budget under current law).....	(30)	(32)
372 Postal Service.....	859	218
(on-budget under current law).....	(1,160)	(1,588)
(off-budget under current law).....	(-301)	(-1,370)
376 Other advancement of commerce.....	1,202	2,211
<b>TOTAL, 370 COMMERCE AND HOUSING CREDIT.....</b>	<b>5,559</b>	<b>6,007</b>
	=====	=====
(on-budget under current law).....	(5,830)	(7,345)
(off-budget under current law).....	(-271)	(-1,338)
<b>400 TRANSPORTATION</b>		
401 Ground transportation.....	16,924	16,712
402 Air transportation.....	5,182	5,196
403 Water transportation.....	2,695	2,775
407 Other transportation.....	127	129
<b>TOTAL, 400 TRANSPORTATION.....</b>	<b>24,927</b>	<b>24,811</b>
	=====	=====

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.  
Such outlays began in 1973

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1990  
(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>							
451 Community development.....	2,758	71	3,684	4,403	4,770	4,972	4,783
(on-budget under current law).....	(2,758)	(71)	(3,684)	(4,403)	(4,770)	(4,927)	(4,737)
(off-budget under current law).....	(---	(---	(---	(---	(---	(45)	(45)
452 Area and regional development...	2,029	434	8,625	2,864	3,102	4,331	4,373
(on-budget under current law).....	(1,940)	(417)	(8,483)	(2,729)	(2,996)	(2,762)	(2,597)
(off-budget under current law).....	(89)	(17)	(142)	(135)	(106)	(1,569)	(1,776)
453 Disaster relief and insurance.....	335	60	684	3,246	2,266	2,426	810
<b>TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....</b>	<b>5,122</b>	<b>565</b>	<b>12,993</b>	<b>10,513</b>	<b>10,137</b>	<b>11,728</b>	<b>9,966</b>
(on-budget under current law).....	(5,032)	(548)	(12,851)	(10,379)	(10,031)	(10,114)	(8,145)
(off-budget under current law).....	(89)	(17)	(142)	(135)	(106)	(1,614)	(1,822)
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>							
501 Elementary, secondary, and vocational education.....	4,624	2,826	5,825	6,146	7,047	7,419	6,868
502 Higher education.....	3,680	180	3,765	4,300	5,360	6,767	9,002
(on-budget under current law).....	(3,680)	(180)	(3,765)	(4,300)	(5,360)	(5,697)	(7,047)
(off-budget under current law).....	(---	(---	(---	(---	(---	(1,070)	(1,955)
503 Research and general education aids.....	736	339	1,000	1,128	1,213	1,165	1,036
504 Training and employment.....	7,264	839	13,969	4,802	11,739	9,623	9,109
505 Other labor services.....	329	82	383	440	522	572	606
506 Social services.....	5,221	1,207	5,449	5,566	6,692	6,150	6,268
<b>TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES.....</b>	<b>21,853</b>	<b>5,475</b>	<b>30,391</b>	<b>22,383</b>	<b>32,574</b>	<b>31,698</b>	<b>32,889</b>
(on-budget under current law).....	(21,853)	(5,475)	(30,391)	(22,383)	(32,574)	(30,628)	(30,934)
(off-budget under current law).....	(---	(---	(---	(---	(---	(1,070)	(1,955)

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget. Such outlays began in 1973.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1990  
(in millions of dollars)

	1982	1983	1984	1985 est.	1986 est.	1987 est.	1988 est.
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>							
451 Community development.....	4,328	5,398	4,818	4,276	3,504	3,658	3,872
(on-budget under current law).....	(4,238)	(5,281)	(4,747)	(4,163)	(3,388)	(3,521)	(3,803)
(off-budget under current law).....	(90)	(117)	(71)	(113)	(116)	(137)	(69)
452 Area and regional development.....	3,644	4,104	3,824	3,426	2,190	1,905	1,994
(on-budget under current law).....	(1,951)	(2,950)	(2,449)	(2,129)	(1,688)	(1,689)	(1,746)
(off-budget under current law).....	(1,694)	(1,154)	(1,375)	(1,297)	(502)	(216)	(248)
453 Disaster relief and insurance.....	417	480	257	301	-565	-403	-219
<b>TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....</b>	<b>8,390</b>	<b>9,983</b>	<b>8,899</b>	<b>8,004</b>	<b>5,129</b>	<b>5,160</b>	<b>5,648</b>
(on-budget under current law).....	(6,605)	(8,712)	(7,453)	(6,593)	(4,511)	(4,807)	(5,331)
(off-budget under current law).....	(1,784)	(1,271)	(1,446)	(1,410)	(618)	(353)	(317)
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>							
501 Elementary, secondary, and vocational education.....	6,403	6,854	7,243	7,752	7,481	7,673	7,876
502 Higher education.....	8,100	7,418	6,956	9,347	6,825	7,196	6,947
(on-budget under current law).....	(7,400)	(7,418)	(6,956)	(9,347)	(6,825)	(7,196)	(6,947)
(off-budget under current law).....	(700)	(---)	(---)	(---)	(---)	(---)	(---)
503 Research and general education aids.....	1,000	1,147	1,133	1,204	1,029	1,060	1,098
504 Training and employment.....	4,386	5,515	8,688	5,117	4,136	4,240	4,257
505 Other labor services.....	600	640	685	706	674	692	705
506 Social services.....	6,094	6,604	6,937	7,238	6,800	6,959	7,096
<b>TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND     SOCIAL SERVICES.....</b>	<b>26,583</b>	<b>28,178</b>	<b>31,642</b>	<b>31,365</b>	<b>26,946</b>	<b>27,819</b>	<b>27,980</b>
(on-budget under current law).....	(25,883)	(28,178)	(31,642)	(31,365)	(26,946)	(27,819)	(27,980)
(off-budget under current law).....	(700)	(---)	(---)	(---)	(---)	(---)	(---)

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.  
Such outlays began in 1973.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1990  
(in millions of dollars)

	1989 est.	1990 est.
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>		
451 Community development.....	3,941	4,071
452 Area and regional development.....	1,809	1,913
(on-budget under current law).....	(1,765)	(1,894)
(off-budget under current law) .....	(44)	(19)
453 Disaster relief and insurance.. ..	-45	273
<b>TOTAL, 450 COMMUNITY AND REGIONAL DEVELOPMENT.....</b>	<b>5,705</b>	<b>6,257</b>
	=====	=====
(on-budget under current law).....	(5,660)	(6,238)
(off-budget under current law).. ..	(44)	(19)
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>		
501 Elementary, secondary, and vocational education.....	8,079	8,288
502 Higher education.....	6,820	6,873
503 Research and general education aids....	1,142	1,200
504 Training and employment.....	4,278	4,299
505 Other labor services.....	720	734
506 Social services.....	7,229	7,357
<b>TOTAL, 500 EDUCATION, TRAINING, EMPLOYMENT, AND     SOCIAL SERVICES.....</b>	<b>28,268</b>	<b>28,750</b>
	=====	=====

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.  
Such outlays began in 1973.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1990  
(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981
<b>550 HEALTH</b>							
551 Health care services.....	11,338	2,787	13,346	14,181	17,007	18,480	21,520
(on-budget under current law).....	(11,338)	(2,787)	(13,346)	(14,181)	(17,007)	(18,440)	(21,505)
(off-budget under current law).....	(---)	(---)	(---)	(---)	(---)	(39)	(15)
552 Health research.....	2,383	494	2,654	3,007	3,383	3,642	3,757
553 Education and training of health care work force.....	728	108	847	850	817	923	665
554 Consumer and occupational health and safety.....	684	181	773	864	949	1,000	1,082
<b>TOTAL, 550 HEALTH.....</b>	<b>15,133</b>	<b>3,569</b>	<b>17,621</b>	<b>18,902</b>	<b>22,156</b>	<b>24,045</b>	<b>27,024</b>
(on-budget under current law).....	(15,133)	(3,569)	(17,621)	(18,902)	(22,156)	(24,005)	(27,009)
(off-budget under current law).....	(---)	(---)	(---)	(---)	(---)	(39)	(15)
<b>570 SOCIAL SECURITY AND MEDICARE</b>							
571 Social security.....	70,682	18,358	81,169	89,595	102,093	117,430	134,566
572 Medicare.....	16,579	4,396	20,553	25,143	29,109	32,911	41,952
<b>TOTAL, 570 SOCIAL SECURITY AND MEDICARE.....</b>	<b>87,262</b>	<b>22,754</b>	<b>101,722</b>	<b>114,738</b>	<b>131,202</b>	<b>150,341</b>	<b>176,518</b>
<b>600 INCOME SECURITY</b>							
601 General retirement and disability insurance (excluding social security).....	3,023	615	3,384	3,299	4,545	4,767	4,865
602 Federal employee retirement and disability.....	20,795	3,507	25,210	27,249	30,983	36,697	42,618
603 Unemployment compensation.....	13,232	2,725	16,853	14,673	15,515	17,703	19,040
604 Housing assistance.....	19,421	111	28,629	32,300	24,780	27,932	26,927
(on-budget under current law).....	(19,421)	(111)	(28,629)	(32,300)	(24,780)	(27,813)	(26,105)
(off-budget under current law).....	(---)	(---)	(---)	(---)	(---)	(119)	(822)
605 Food and nutrition assistance.....	7,737	1,966	8,875	9,017	10,566	13,775	16,576
609 Other income security.....	12,472	3,227	13,580	13,121	13,674	17,915	19,658
<b>TOTAL, 600 INCOME SECURITY.....</b>	<b>76,680</b>	<b>12,151</b>	<b>96,532</b>	<b>99,659</b>	<b>100,064</b>	<b>118,789</b>	<b>129,684</b>
(on-budget under current law).....	(76,680)	(12,151)	(96,532)	(99,659)	(100,064)	(118,670)	(128,861)
(off-budget under current law).....	(---)	(---)	(---)	(---)	(---)	(119)	(822)

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget. Such outlays began in 1973.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1990  
(in millions of dollars)

	1982	1983	1984	1985 est.	1986 est.	1987 est.	1988 est.
<b>550 HEALTH</b>							
551 Health care services.....	22,097	19,228	25,241	26,423	28,312	29,643	31,251
(on-budget under current law).....	(22,080)	(19,215)	(25,240)	(26,415)	(28,311)	(29,643)	(31,251)
(off-budget under current law).....	(17)	(12)	(1)	(8)	(1)	(---)	(---)
552 Health research.....	3,844	4,252	4,773	5,396	5,099	5,297	5,488
553 Education and training of health care work force.....	494	491	461	550	290	293	304
554 Consumer and occupational health and safety.....	1,044	1,083	1,156	1,186	1,041	941	842
<b>TOTAL, 550 HEALTH.....</b>	<b>27,479</b>	<b>25,053</b>	<b>31,630</b>	<b>33,556</b>	<b>34,741</b>	<b>36,174</b>	<b>37,885</b>
(on-budget under current law).....	(27,462)	(25,041)	(31,629)	(33,549)	(34,741)	(36,174)	(37,885)
(off-budget under current law).....	(17)	(12)	(1)	(8)	(1)	(---)	(---)
<b>570 SOCIAL SECURITY AND MEDICARE</b>							
571 Social security.....	148,027	184,133	178,512	199,418	207,007	223,823	264,301
572 Medicare.....	51,382	46,403	63,220	71,473	81,698	91,107	93,452
<b>TOTAL, 570 SOCIAL SECURITY AND MEDICARE.....</b>	<b>199,410</b>	<b>230,536</b>	<b>241,732</b>	<b>270,891</b>	<b>288,705</b>	<b>314,930</b>	<b>357,753</b>
<b>600 INCOME SECURITY</b>							
601 General retirement and disability insurance (excluding social security).....	5,019	5,043	8,570	6,886	7,630	6,853	6,565
602 Federal employee retirement and disability.....	47,251	51,345	53,455	67,331	71,906	77,270	83,115
603 Unemployment compensation.....	21,149	29,348	24,320	20,987	21,271	22,096	21,760
604 Housing assistance.....	14,608	10,498	12,671	26,401	3,428	4,392	6,908
(on-budget under current law).....	(13,876)	(10,025)	(12,518)	(26,401)	(3,428)	(4,392)	(6,908)
(off-budget under current law).....	(732)	(474)	(153)	(---)	(---)	(---)	(---)
605 Food and nutrition assistance.....	15,785	18,154	18,235	18,549	18,268	18,869	19,703
609 Other income security.....	17,772	20,989	21,588	21,891	21,643	22,583	24,043
<b>TOTAL, 600 INCOME SECURITY.....</b>	<b>121,584</b>	<b>135,377</b>	<b>138,838</b>	<b>162,045</b>	<b>144,147</b>	<b>152,063</b>	<b>162,093</b>
(on-budget under current law).....	(120,852)	(134,903)	(138,684)	(162,045)	(144,147)	(152,063)	(162,093)
(off-budget under current law).....	(732)	(474)	(153)	(---)	(---)	(---)	(---)

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.  
Such outlays began in 1973.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1990  
(in millions of dollars)

	1989 est.	1990 est.
550 HEALTH		
551 Health care services.....	32,880	34,501
552 Health research.....	5,673	5,849
553 Education and training of health care work force.....	314	324
554 Consumer and occupational health and safety.....	857	871
	<hr/>	<hr/>
TOTAL, 550 HEALTH.....	39,724	41,545
	=====	=====
570 SOCIAL SECURITY AND MEDICARE		
571 Social security.....	292,922	323,646
572 Medicare.....	101,332	109,456
	<hr/>	<hr/>
TOTAL, 570 SOCIAL SECURITY AND MEDICARE.....	394,254	433,102
	=====	=====
600 INCOME SECURITY		
601 General retirement and disability insurance (excluding social security).....	6,570	6,669
602 Federal employee retirement and disability.....	88,449	93,225
603 Unemployment compensation.....	20,963	21,600
604 Housing assistance.....	6,932	6,968
605 Food and nutrition assistance.....	20,533	21,260
609 Other income security.....	23,913	23,510
	<hr/>	<hr/>
TOTAL, 600 INCOME SECURITY.....	167,360	173,232
	=====	=====

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.  
Such outlays began in 1973.



Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1990  
(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981
<b>700 VETERANS BENEFITS AND SERVICES</b>							
701 Income security for veterans.....	8,685	2,150	9,454	10,132	11,212	11,770	13,210
702 Veterans education, training and rehabilitation.....	6,015	1,159	3,984	2,635	2,510	2,374	2,351
703 Hospital and medical care for veterans.....	4,436	1,092	5,074	5,638	6,112	6,409	6,919
705 Other veterans benefits and services.....	544	129	558	635	666	658	690
<b>TOTAL, 700 VETERANS BENEFITS AND SERVICES.....</b>	<b>19,680</b>	<b>4,531</b>	<b>19,070</b>	<b>19,040</b>	<b>20,499</b>	<b>21,211</b>	<b>23,170</b>
	=====	=====	=====	=====	=====	=====	=====
<b>750 ADMINISTRATION OF JUSTICE</b>							
751 Federal law enforcement activities.....	1,557	414	1,685	1,894	2,065	2,214	2,409
752 Federal litigative and judicial activities.....	726	187	863	1,029	1,190	1,370	1,484
753 Federal correctional activities.....	208	55	297	308	339	320	352
754 Criminal justice assistance.....	810	205	758	654	656	498	169
<b>TOTAL, 750 ADMINISTRATION OF JUSTICE.....</b>	<b>3,301</b>	<b>860</b>	<b>3,603</b>	<b>3,885</b>	<b>4,251</b>	<b>4,402</b>	<b>4,414</b>
	=====	=====	=====	=====	=====	=====	=====
<b>800 GENERAL GOVERNMENT</b>							
801 Legislative functions.....	780	188	878	913	932	1,111	1,036
802 Executive direction and management.....	71	18	83	79	84	102	108
803 Central fiscal operations.....	10,723	3,935	11,311	14,788	18,439	2,427	2,695
(on-budget under current law).....	(1,776)	(464)	(1,777)	(2,129)	(2,389)	(2,427)	(2,616)
(off-budget under current law).....	(8,946)	(3,471)	(9,534)	(12,659)	(16,050)	(---)	(79)
804 General property and records management.....	317	64	442	241	361	372	553
(on-budget under current law).....	(317)	(64)	(442)	(241)	(361)	(330)	(539)
(off-budget under current law).....	(---)	(---)	(---)	(---)	(---)	(42)	(14)
805 Central personnel management.....	99	25	109	126	133	145	162
806 Other general government.....	470	177	473	618	493	592	764
(on-budget under current law).....	(470)	(177)	(473)	(618)	(493)	(583)	(764)
(off-budget under current law).....	(---)	(---)	(---)	(---)	(---)	(9)	(---)
809 Deductions for offsetting receipts.....	-322	-150	-256	-289	-198	-351	-222
<b>TOTAL, 800 GENERAL GOVERNMENT.....</b>	<b>12,137</b>	<b>4,257</b>	<b>13,039</b>	<b>16,477</b>	<b>20,244</b>	<b>4,400</b>	<b>5,095</b>
	=====	=====	=====	=====	=====	=====	=====
(on-budget under current law).....	(3,190)	(786)	(3,505)	(3,817)	(4,194)	(4,349)	(5,001)
(off-budget under current law).....	(8,946)	(3,471)	(9,534)	(12,659)	(16,050)	(51)	(93)

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget. Such outlays began in 1973.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1990  
(in millions of dollars)

	1982	1983	1984	1985 est.	1986 est.	1987 est.	1988 est.
<b>700 VETERANS BENEFITS AND SERVICES</b>							
701 Income security for veterans.....	14,510	14,216	14,884	15,054	15,414	15,751	16,110
702 Veterans education, training and rehabilitation.....	1,964	1,667	1,582	1,232	1,251	1,110	974
703 Hospital and medical care for veterans.....	7,802	8,816	9,078	9,918	9,902	10,102	10,508
704 Veterans housing.....	---	-78	201	307	---	---	---
705 Other veterans benefits and services.....	709	743	782	830	825	799	782
<b>TOTAL, 700 VETERANS BENEFITS AND SERVICES.....</b>	<b>24,985</b>	<b>25,364</b>	<b>26,528</b>	<b>27,340</b>	<b>27,393</b>	<b>27,763</b>	<b>28,374</b>
<b>750 ADMINISTRATION OF JUSTICE</b>							
751 Federal law enforcement activities.....	2,658	3,061	3,433	3,656	3,652	3,724	3,771
752 Federal litigative and judicial activities.....	1,530	1,702	1,905	2,198	2,044	2,108	2,181
753 Federal correctional activities.....	423	468	495	599	593	665	590
754 Criminal justice assistance.....	140	137	215	227	252	258	262
<b>TOTAL, 750 ADMINISTRATION OF JUSTICE.....</b>	<b>4,751</b>	<b>5,367</b>	<b>6,047</b>	<b>6,681</b>	<b>6,542</b>	<b>6,755</b>	<b>6,805</b>
<b>800 GENERAL GOVERNMENT</b>							
801 Legislative functions.....	1,175	1,418	1,443	1,430	1,388	1,362	1,386
802 Executive direction and management.....	95	103	111	118	113	115	117
803 Central fiscal operations.....	2,796	3,246	3,469	3,613	3,175	3,308	3,438
804 General property and records management.....	293	476	337	248	253	340	364
(on-budget under current law).....	(282)	(476)	(337)	(248)	(253)	(340)	(364)
(off-budget under current law).....	(12)	(---)	(---)	(---)	(---)	(---)	(---)
805 Central personnel management.....	141	142	148	149	142	141	143
806 Other general government.....	543	794	498	597	406	423	441
(on-budget under current law).....	(507)	(794)	(498)	(597)	(406)	(423)	(441)
(off-budget under current law).....	(36)	(---)	(---)	(---)	(---)	(---)	(---)
809 Deductions for offsetting receipts.....	-216	-636	-513	-448	-504	-597	-663
<b>TOTAL, 800 GENERAL GOVERNMENT.....</b>	<b>4,827</b>	<b>5,544</b>	<b>5,494</b>	<b>5,708</b>	<b>4,975</b>	<b>5,093</b>	<b>5,226</b>
(on-budget under current law).....	(4,780)	(5,544)	(5,494)	(5,708)	(4,975)	(5,093)	(5,226)
(off-budget under current law).....	(48)	(---)	(---)	(---)	(---)	(---)	(---)

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget. Such outlays began in 1973.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1990  
(in millions of dollars)

	1989 est.	1990 est.
700 VETERANS BENEFITS AND SERVICES		
701 Income security for veterans.....	16,448	16,754
702 Veterans education, training and rehabilitation.....	724	494
703 Hospital and medical care for veterans..	10,731	11,028
705 Other veterans benefits and services..	730	714
	<hr/>	<hr/>
TOTAL, 700 VETERANS BENEFITS AND SERVICES ..	28,632	28,989
	=====	=====
750 ADMINISTRATION OF JUSTICE		
751 Federal law enforcement activities.....	3,785	3,837
752 Federal litigative and judicial activities.....	2,255	2,331
753 Federal correctional activities.....	624	648
754 Criminal justice assistance.....	267	272
	<hr/>	<hr/>
TOTAL, 750 ADMINISTRATION OF JUSTICE..	6,931	7,088
	=====	=====
800 GENERAL GOVERNMENT		
801 Legislative functions.....	1,352	1,427
802 Executive direction and management ..	122	121
803 Central fiscal operations.....	3,541	3,286
804 General property and records management.....	389	395
805 Central personnel management.....	145	146
806 Other general government.....	458	475
809 Deductions for offsetting receipts.....	-725	-783
	<hr/>	<hr/>
TOTAL, 800 GENERAL GOVERNMENT.....	5,281	5,067
	=====	=====

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.  
Such outlays began in 1973.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1990  
(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981
<b>850 GENERAL PURPOSE FISCAL ASSISTANCE</b>							
851 General revenue sharing.....	6,353	1,664	6,658	6,862	6,862	6,861	4,573
852 Other general purpose fiscal assistance.....	3,398	724	2,609	2,863	1,420	1,803	1,675
<b>TOTAL, 850 GENERAL PURPOSE FISCAL ASSISTANCE.....</b>	<b>9,751</b>	<b>2,388</b>	<b>9,267</b>	<b>9,725</b>	<b>8,282</b>	<b>8,664</b>	<b>6,249</b>
<b>900 NET INTEREST</b>							
901 Interest on the public debt.....	37,063	8,102	41,900	48,695	59,837	74,781	95,503
902 Interest received by trust funds.....	-7,800	-270	-8,139	-8,530	-9,951	-12,045	-13,811
908 Other interest.....	-2,550	-887	-3,882	-4,723	-7,273	-10,220	-12,958
<b>TOTAL, 900 NET INTEREST.....</b>	<b>26,713</b>	<b>6,945</b>	<b>29,879</b>	<b>35,442</b>	<b>42,613</b>	<b>52,516</b>	<b>68,735</b>
<b>950 UNDISTRIBUTED OFFSETTING RECEIPTS</b>							
951 Employer share, employee retirement.....	-11,724	-2,895	-12,505	-13,461	-14,209	-15,842	-17,903
953 Rents and royalties on the Outer Continental Shelf.....	-2,662	-1,311	-2,374	-2,259	-3,267	-4,101	-10,138
<b>TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....</b>	<b>-14,386</b>	<b>-4,206</b>	<b>-14,879</b>	<b>-15,720</b>	<b>-17,476</b>	<b>-19,942</b>	<b>-28,041</b>
<b>TOTAL BUDGET AUTHORITY.....</b>	<b>423,014</b>	<b>94,357</b>	<b>473,877</b>	<b>512,235</b>	<b>570,447</b>	<b>678,193</b>	<b>749,143</b>
(on-budget under current law).....	(414,203)	(90,869)	(463,927)	(499,066)	(554,098)	(655,841)	(718,400)
(off-budget under current law).....	(8,811)	(3,488)	(9,951)	(13,169)	(16,349)	(22,352)	(30,743)

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget. Such outlays began in 1973.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1990  
(in millions of dollars)

	1982	1983	1984	1985 est.	1986 est.	1987 est.	1988 est.
850 GENERAL PURPOSE FISCAL ASSISTANCE							
851 General revenue sharing.....	4,573	4,574	4,574	4,575	6	---	---
852 Other general purpose fiscal assistance.....	1,816	1,787	2,223	1,933	1,628	1,659	1,747
	<u>        </u>	<u>        </u>	<u>        </u>	<u>        </u>	<u>        </u>	<u>        </u>	<u>        </u>
TOTAL, 850 GENERAL PURPOSE FISCAL ASSISTANCE .....	6,389	6,361	6,797	6,508	1,634	1,659	1,747
	=====	=====	=====	=====	=====	=====	=====
900 NET INTEREST							
901 Interest on the public debt.....	117,190	128,619	153,822	180,295	198,805	215,015	223,992
902 Interest received by trust funds .....	-16,066	-17,102	-20,354	-25,554	-29,149	-34,177	-39,318
908 Other interest.....	-16,130	-21,742	-22,410	-24,315	-27,106	-27,985	-25,459
	<u>        </u>	<u>        </u>	<u>        </u>	<u>        </u>	<u>        </u>	<u>        </u>	<u>        </u>
TOTAL, 900 NET INTEREST.....	84,995	89,775	111,058	130,426	142,550	152,853	159,214
	=====	=====	=====	=====	=====	=====	=====
920 ALLOWANCES							
921 Civilian agency pay raises.....	---	---	---	6	24	776	1,833
928 Contingencies for other requirements .....	---	---	---	1,500	---	---	---
	<u>        </u>	<u>        </u>	<u>        </u>	<u>        </u>	<u>        </u>	<u>        </u>	<u>        </u>
TOTAL, 920 ALLOWANCES.....	---	---	---	1,506	24	776	1,833
	=====	=====	=====	=====	=====	=====	=====
950 UNDISTRIBUTED OFFSETTING RECEIPTS							
951 Employer share, employee retirement.....	-19,849	-23,484	-25,263	-26,994	-28,961	-31,386	-34,189
953 Rents and royalties on the Outer Continental Shelf.....	-6,250	-10,491	-6,694	-5,302	-7,317	-7,270	-4,837
954 Sale of Conrail.....	---	---	---	---	-1,200	---	---
	<u>        </u>	<u>        </u>	<u>        </u>	<u>        </u>	<u>        </u>	<u>        </u>	<u>        </u>
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS....	-26,099	-33,976	-31,957	-32,296	-37,478	-38,656	-39,026
	=====	=====	=====	=====	=====	=====	=====
TOTAL BUDGET AUTHORITY.....	813,883	887,919	949,751	1,064,870	1,059,983	1,143,011	1,252,992
(on-budget under current law).....	(779,926)	(866,745)	(927,379)	(1,042,506)	(1,052,030)	(1,138,432)	(1,248,727)
(off-budget under current law).....	(33,957)	(21,174)	(22,372)	(22,363)	(7,953)	(4,579)	(4,265)

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.  
Such outlays began in 1973.

Table 5.1 -- BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976-1990  
(in millions of dollars)

	1989 est.	1990 est.
850 GENERAL PURPOSE FISCAL ASSISTANCE		
852 Other general purpose fiscal assistance.....	1,797	1,890
	<u>          </u>	<u>          </u>
TOTAL, 850 GENERAL PURPOSE FISCAL ASSISTANCE.....	1,797	1,890
	=====	=====
900 NET INTEREST		
901 Interest on the public debt.....	216,948	211,560
902 Interest received by trust funds.....	-44,389	-49,019
908 Other interest.....	-24,911	-24,826
	<u>          </u>	<u>          </u>
TOTAL 900 NET INTEREST.....	147,648	137,715
	=====	=====
920 ALLOWANCES		
921 Civilian agency pay raises.....	2,917	4,030
	<u>          </u>	<u>          </u>
TOTAL, 920 ALLOWANCES.....	2,917	4,030
	=====	=====
950 UNDISTRIBUTED OFFSETTING RECEIPTS		
951 Employer share, employee retirement.....	-36,757	-39,457
953 Rents and royalties on the Outer Continental Shelf.....	-5,362	-5,572
	<u>          </u>	<u>          </u>
TOTAL, 950 UNDISTRIBUTED OFFSETTING RECEIPTS.....	-42,119	-45,029
	=====	=====
TOTAL BUDGET AUTHORITY.....	1,317,475	1,391,776
(on-budget under current law).....	(1,314,463)	(1,390,444)
(off-budget under current law).....	(3,012)	(1,331)

Note: Includes outlays that are off-budget under current law; legislation is proposed for them to be included on-budget.  
Such outlays began in 1973.

Table 5.2 -- BUDGET AUTHORITY BY AGENCY, 1976-1990  
(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch .....	936	226	1,057	1,087	1,131	1,318	1,251	1,414
The Judiciary.....	346	87	431	459	521	609	656	733
Executive Office of the President.....	69	18	78	78	82	101	103	93
Funds Appropriated to the President.....	10,606	-891	4,347	7,622	5,899	12,462	14,669	8,561
Department of Agriculture.....	16,055	2,975	15,710	16,966	24,688	25,060	28,296	40,788
Department of Commerce .....	1,732	357	7,814	1,892	2,086	2,610	2,072	1,834
Department of Defense--Military.....	95,665	22,989	108,057	114,620	123,659	140,711	175,977	211,594
Department of Defense--Civil.....	9,524	2,603	10,738	11,981	13,083	15,237	16,953	18,000
Department of Education.....	9,224	3,382	10,701	11,643	13,733	14,219	14,882	14,754
Department of Energy.....	4,946	1,312	6,977	10,660	10,330	10,016	11,202	11,604
Department of Health and Human Services.....	118,314	30,362	136,135	149,976	170,751	195,579	226,471	248,007
Department of Housing and Urban Development.....	29,193	390	33,813	37,994	31,137	35,688	33,353	20,088
Department of the Interior.....	2,735	1,037	3,683	4,643	4,770	4,669	4,408	3,774
Department of Justice.....	2,180	566	2,340	2,378	2,502	2,472	2,325	2,627
Department of Labor.....	20,464	3,675	31,303	20,084	28,623	28,803	29,460	27,239
Department of State.....	939	380	1,279	1,527	1,778	2,136	2,327	2,585
Department of Transportation.....	10,795	5,078	9,685	13,908	17,759	18,741	23,727	20,559
Department of the Treasury.....	55,578	13,399	59,638	69,214	80,626	112,444	122,243	141,182
Environmental Protection Agency.....	772	189	2,764	5,499	5,403	4,669	3,026	3,674
General Services Administration.....	90	-17	224	86	222	188	588	134
National Aeronautics and Space Administration...	3,552	932	3,819	4,064	4,559	5,243	5,523	6,054
Office of Personnel Management.....	13,559	1,607	17,041	18,215	20,982	24,917	29,001	32,629
Small Business Administration.....	418	11	983	3,476	1,994	1,996	1,190	570
Veterans Administration.....	19,653	4,524	19,043	19,013	20,471	21,177	23,136	24,948
Other Independent Agencies.....	17,855	3,643	9,236	9,401	11,086	29,117	18,156	12,603
Undistributed offsetting receipts.....	-22,186	-4,477	-23,018	-24,250	-27,428	-31,988	-41,852	-42,165
<b>Total budget authority.....</b>	<b>423,014</b>	<b>94,357</b>	<b>473,877</b>	<b>512,235</b>	<b>570,447</b>	<b>678,193</b>	<b>749,143</b>	<b>813,883</b>

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget. Such outlays began in 1973.

Table 5.2 -- BUDGET AUTHORITY BY AGENCY, 1976-1990  
(in millions of dollars)

	1983	1984	1985 est.	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.
Legislative Branch.....	1,687	1,770	1,766	1,737	1,718	1,759	1,737	1,829
The Judiciary.....	823	904	1,053	1,154	1,207	1,262	1,320	1,380
Executive Office of the President.....	101	109	115	111	113	115	116	118
Funds Appropriated to the President.....	3,332	15,603	14,216	13,398	13,246	12,320	12,046	11,130
Department of Agriculture.....	56,814	31,235	42,670	36,888	36,547	36,642	33,515	33,880
Department of Commerce.....	1,923	2,016	1,882	1,768	1,780	1,880	1,849	2,609
Department of Defense--Military.....	238,681	258,150	284,730	313,700	354,000	401,600	438,800	477,700
Department of Defense--Civil.....	19,591	19,225	30,008	32,602	35,861	39,208	42,181	44,902
Department of Education.....	15,397	15,423	18,442	15,513	16,108	16,101	16,215	16,517
Department of Energy.....	11,333	10,539	11,408	9,689	11,370	11,953	12,290	12,776
Department of Health and Human Services.....	280,201	299,428	331,161	348,869	377,437	423,451	461,538	501,821
Department of Housing and Urban Development.....	15,970	17,924	30,982	6,971	8,094	11,576	11,777	12,110
Department of the Interior.....	4,956	4,917	4,785	3,846	4,015	4,082	4,233	4,249
Department of Justice.....	3,046	3,461	3,837	3,909	4,054	4,022	4,084	4,160
Department of Labor.....	36,413	34,826	27,311	27,252	28,218	28,039	27,369	28,130
Department of State.....	2,759	2,979	3,510	3,693	3,534	3,593	3,702	3,808
Department of Transportation.....	26,264	28,594	28,482	24,725	24,480	24,064	24,117	23,991
Department of the Treasury.....	135,547	161,851	185,108	184,299	196,786	206,488	200,158	194,490
Environmental Protection Agency.....	3,688	4,064	4,306	4,636	4,262	3,737	3,090	2,466
General Services Administration.....	611	271	176	185	271	294	321	322
National Aeronautics and Space Administration...	6,875	7,316	7,511	7,886	7,880	8,161	9,096	9,536
Office of Personnel Management.....	35,724	37,695	40,748	42,749	45,092	47,746	50,011	52,146
Small Business Administration.....	1,017	598	725	97	---	---	---	---
Veterans Administration.....	25,324	26,477	27,233	27,110	27,455	28,094	28,534	28,901
Other Independent Agencies.....	10,919	16,704	19,050	14,750	13,187	13,316	12,966	12,822
Allowances.....	---	---	1,506	24	776	1,833	2,917	4,030
Undistributed offsetting receipts.....	-51,078	-52,329	-57,850	-67,580	-74,480	-78,344	-86,508	-94,048
Total budget authority.....	<u>887,919</u>	<u>949,751</u>	<u>1,064,870</u>	<u>1,059,983</u>	<u>1,143,011</u>	<u>1,252,992</u>	<u>1,317,475</u>	<u>1,391,776</u>

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget. Such outlays began in 1973.



Table 5.3 -- PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY, 1976-1990

	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch.....	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
The Judiciary.....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President.....	*	*	*	*	*	*	*	*
Funds Appropriated to the President.....	2.5	- .9	0.9	1.5	1.0	1.8	2.0	1.1
Department of Agriculture.....	3.8	3.2	3.3	3.3	4.3	3.7	3.8	5.0
Department of Commerce.....	0.4	0.4	1.6	0.4	0.4	0.4	0.3	0.2
Department of Defense--Military.....	22.6	24.4	22.8	22.4	21.7	20.7	23.5	26.0
Department of Defense--Civil.....	2.3	2.8	2.3	2.3	2.3	2.2	2.3	2.2
Department of Education.....	2.2	3.6	2.3	2.3	2.4	2.1	2.0	1.8
Department of Energy.....	1.2	1.4	1.5	2.1	1.8	1.5	1.5	1.4
Department of Health and Human Services.....	28.0	32.2	28.7	29.3	29.9	28.8	30.2	30.5
Department of Housing and Urban Development.....	6.9	0.4	7.1	7.4	5.5	5.3	4.5	2.5
Department of the Interior.....	0.6	1.1	0.8	0.9	0.8	0.7	0.6	0.5
Department of Justice.....	0.5	0.6	0.5	0.5	0.4	0.4	0.3	0.3
Department of Labor.....	4.8	3.9	6.6	3.9	5.0	4.2	3.9	3.3
Department of State.....	0.2	0.4	0.3	0.3	0.3	0.3	0.3	0.3
Department of Transportation.....	2.6	5.4	2.0	2.7	3.1	2.8	3.2	2.5
Department of the Treasury.....	13.1	14.2	12.6	13.5	14.1	16.6	16.3	17.3
Environmental Protection Agency.....	0.2	0.2	0.6	1.1	0.9	0.7	0.4	0.5
General Services Administration.....	*	-*	*	*	*	*	0.1	*
National Aeronautics and Space Administration... ..	0.8	1.0	0.8	0.8	0.8	0.8	0.7	0.7
Office of Personnel Management.....	3.2	1.7	3.6	3.6	3.7	3.7	3.9	4.0
Small Business Administration.....	0.1	*	0.2	0.7	0.3	0.3	0.2	0.1
Veterans Administration.....	4.6	4.8	4.0	3.7	3.6	3.1	3.1	3.1
Other Independent Agencies.....	4.2	3.9	1.9	1.8	1.9	4.3	2.4	1.5
Undistributed offsetting receipts.....	-5.2	-4.7	-4.9	-4.7	-4.8	-4.7	-5.6	-5.2
Total budget authority.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

\* 0.05 percent or less

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget. Such outlays began in 1973.

Table 5.3 -- PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY, 1976-1990.

	1983	1984	1985 est.	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.
Legislative Branch.....	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%	0.2%
The Judiciary.....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President.....	*	*	*	*	*	*	*	*
Funds Appropriated to the President.....	0.4	1.6	1.3	1.3	1.2	1.0	0.8	1.1
Department of Agriculture.....	6.4	3.3	4.0	3.5	3.2	2.9	2.4	5.0
Department of Commerce.....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Defense--Military.....	26.9	27.2	26.7	29.6	31.0	32.1	34.3	26.0
Department of Defense--Civil.....	2.2	2.0	2.8	3.1	3.1	3.1	3.2	2.2
Department of Education.....	1.7	1.6	1.7	1.5	1.4	1.3	1.2	1.8
Department of Energy.....	1.3	1.1	1.1	0.9	1.0	1.0	0.9	1.4
Department of Health and Human Services.....	31.6	31.5	31.1	32.9	33.0	33.8	36.1	30.5
Department of Housing and Urban Development.....	1.8	1.9	2.9	0.7	0.7	0.9	0.9	2.5
Department of the Interior.....	0.6	0.5	0.4	0.4	0.4	0.3	0.3	0.5
Department of Justice.....	0.3	0.4	0.4	0.4	0.4	0.3	0.3	0.3
Department of Labor.....	4.1	3.7	2.6	2.6	2.5	2.2	2.0	3.3
Department of State.....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Department of Transportation.....	3.0	3.0	2.7	2.3	2.1	1.9	1.7	2.5
Department of the Treasury.....	15.3	17.0	17.4	17.4	17.2	16.5	14.0	17.3
Environmental Protection Agency.....	0.4	0.4	0.4	0.4	0.4	0.3	0.2	0.5
General Services Administration.....	0.1	*	*	*	*	*	*	*
National Aeronautics and Space Administration...	0.8	0.8	0.7	0.7	0.7	0.7	0.7	0.7
Office of Personnel Management.....	4.0	4.0	3.8	4.0	3.9	3.8	3.7	4.0
Small Business Administration.....	0.1	0.1	0.1	*	---	---	---	0.1
Veterans Administration.....	2.9	2.8	2.6	2.6	2.4	2.2	2.1	3.1
Other Independent Agencies.....	1.2	1.8	1.8	1.4	1.2	1.1	0.9	1.5
Allowances.....	---	---	0.1	*	0.1	0.1	0.3	---
Undistributed offsetting receipts.....	-5.8	-5.5	-5.4	-6.4	-6.5	-6.3	-6.8	-5.2
Total budget authority.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

\* 0.05 percent or less

Note: Includes outlays that are off-budget under current law; legislation is proposed to include them on-budget. Such outlays began in 1973.

5.3(2)

## Notes on Section 6 (Composition of Budget Outlays)

The "composition" categories in this section divide total budget outlays into national defense and nondefense components, and then disaggregate the nondefense spending into several parts:

-- Payments for individuals:

These are Federal spending programs designed to transfer income to individuals or families. This income may be in cash or in kind; it normally does not include reimbursements for current service rendered (e.g., salaries and interest are normally not included). The payments may be in the form of cash or may take the form of the provision of services or the payment of bills for activities that are largely financed from personal income. They include outlays for the provision of medical care (in veterans hospitals, for example), and for the payment of medical bills (e.g., medicare). They also include subsidies to reduce the cost of housing below market rates, and for food and nutrition assistance (such as food stamps). The payments data base, while not precise, provide a reasonable perspective of the size, composition, and trends in support income transfers within any particular year and over time. Section 11 provides a detailed disaggregation of the components of this category.

The tables in Section 6 show that a significant amount of payments for individuals takes the form of grants to State and local governments for them to use to finance benefits for the ultimate recipients. These grants include medicaid, some food and nutrition assistance, and a significant portion of the housing assistance payments. Section 11 and Section 12 both provide additional detail on this spending.

There has been one major redefinition of coverage of the payments for individuals category since last year. In previous years, the administrative expenses of 10 major relatively uncontrollable payments for individuals programs had been included as part of the payments for individuals totals. However, last year these expenses were redefined from being relatively uncontrollable to being relatively controllable, because, while the programs themselves are open-ended, the administrative expenses are controlled through special limitations language. Hence, in last year's controllability table these administrative expenses were excluded from the relatively uncontrollable payments for individuals (see table 8.1). Starting this year these administrative expenses are excluded entirely from the payments for individuals, not just from the relatively uncontrollable payments. This change was made retroactive for all years.

-- All other grants to State and local governments:

This category is composed of the Federal nondefense grants to State and local governments other than grants defined as payments for individuals. Section 12 disaggregates this spending.

-- Net interest:

This category is composed of all spending (including offsetting receipts) included in the functional category "net interest." Most spending for net interest is payments to the public of interest on the public debt. As shown in Table 3.3, net interest includes significant amounts of interest income as well as of interest payments.

-- All other:

This category is composed of all remaining Federal spending (and offsetting receipts) except for the offsetting receipts included in the category "undistributed offsetting receipts." It includes all Federal loan activities, and most Federal spending for foreign assistance, farm price supports, medical and other scientific research, and, in general, Federal direct program operations.

-- Undistributed offsetting receipts:

This is the sum of the categories 951, 953 and 954 as shown in the functional tables. Additional detail on its composition can be found at the end of Table 3.3.

The same basic structure is used for the composition categories in Tables 6.1 and 6.2. Table 6.1 shows these transactions in current and constant prices, and Table 6.2 shows the percentage distribution of current price outlays and shows current price outlays as a percent of GNP. "Constant prices" means the amounts of money that would have had to be spent in each year if the unit cost of everything purchased each year (including income transfers, interest, etc.) were the same as they were in the base year (1972). The adjustments to constant prices are made by applying a series of price deflators to the current price data base. These deflators are not published in this book, but are available upon request. Requests should be to the Office of Management and Budget, Room 6025, NEOB, Washington, DC 20503.

Section 6-2

Table 6.1 -- COMPOSITION OF BUDGET OUTLAYS IN CURRENT AND IN CONSTANT (FY 1972) PRICES, 1940-1990

	1940	1941	1942	1943	1944	1945
<u>In Current Prices</u> (in millions of dollars)						
TOTAL BUDGET OUTLAYS.....	9,468	13,653	35,137	78,555	91,304	92,712
National defense.....	1,660	6,435	25,658	66,699	79,143	82,965
Nondefense:						
Payments for individuals.....	1,657	1,730	1,758	1,647	1,721	2,215
Direct payments.....	(1,360)	(1,374)	(1,348)	(1,220)	(1,260)	(1,784)
Grants to State and local governments.....	(298)	(356)	(410)	(427)	(461)	(432)
All other grants to State and local governments	574	491	482	487	449	427
Net Interest.....	899	943	1,052	1,529	2,219	3,112
All other.....	4,995	4,601	7,081	9,414	9,092	5,382
Undistributed offsetting receipts.....	-317	-547	-894	-1,221	-1,320	-1,389
Total nondefense.....	7,808	7,218	9,479	11,856	12,161	9,747
<u>In Constant (FY 1972) Prices</u> (in billions of dollars)						
TOTAL BUDGET OUTLAYS.....	35.5	46.7	104.1	211.7	249.1	260.6
National defense.....	6.4	21.2	71.7	171.7	209.5	232.1
Nondefense:						
Payments for individuals.....	5.3	5.3	4.9	4.2	4.1	5.0
Direct payments.....	(4.4)	(4.2)	(3.8)	(3.1)	(3.0)	(4.1)
Grants to State and local governments.....	(1.0)	(1.1)	(1.1)	(1.1)	(1.1)	(1.0)
All other grants to State and local governments	2.3	2.0	1.9	1.8	1.6	1.5
Net Interest.....	3.1	3.1	3.1	4.3	5.9	8.1
All other.....	19.9	17.7	26.0	34.3	32.8	18.6
Undistributed offsetting receipts.....	-1.4	-2.5	-3.5	-4.6	-4.8	-4.9
Total nondefense.....	29.1	25.5	32.4	40.0	39.6	28.4

NOTE: Total budget outlays include the amounts that are off-budget under current law but proposed to be included on-budget.

Table 6.1 -- COMPOSITION OF BUDGET OUTLAYS IN CURRENT AND IN CONSTANT (FY 1972) PRICES, 1940-1990

	1946	1947	1948	1949	1950	1951
<u>In Current Prices (in millions of dollars)</u>						
TOTAL BUDGET OUTLAYS.....	55,232 =====	34,496 =====	29,764 =====	38,835 =====	42,562 =====	45,514 =====
National defense.....	42,681	12,808	9,105	13,150	13,724	23,566
Nondefense:						
Payments for individuals.....	5,673	9,052	9,043	10,065	13,664	10,279
Direct payments.....	(5,222)	(8,292)	(8,208)	(9,029)	(12,407)	(8,955)
Grants to State and local governments.....	(451)	(761)	(835)	(1,036)	(1,257)	(1,324)
All other grants to State and local governments	368	842	777	840	996	964
Net Interest.....	4,111	4,204	4,341	4,523	4,812	4,665
All other.....	3,867	9,141	8,141	12,035	11,182	8,373
Undistributed offsetting receipts.....	-1,468	-1,552	-1,643	-1,779	-1,817	-2,332
Total nondefense.....	12,551	21,688	20,659	25,685	28,838	21,948
<u>In Constant (FY 1972) Prices (in billions of dollars)</u>						
TOTAL BUDGET OUTLAYS.....	159.2 =====	88.3 =====	67.1 =====	85.4 =====	93.7 =====	97.3 =====
National defense.....	128.2	36.4	23.0	31.9	34.5	55.4
Nondefense:						
Payments for individuals.....	12.1	17.6	16.2	17.6	24.1	17.1
Direct payments.....	(11.2)	(16.2)	(14.7)	(15.8)	(21.8)	(14.9)
Grants to State and local governments.....	(1.0)	(1.5)	(1.5)	(1.8)	(2.2)	(2.2)
All other grants to State and local governments	1.2	2.2	1.9	2.0	2.4	2.1
Net Interest.....	9.9	8.8	8.3	8.4	9.0	8.2
All other.....	12.8	28.1	22.2	30.2	28.5	20.4
Undistributed offsetting receipts.....	-5.0	-4.9	-4.6	-4.6	-4.8	-6.0
Total nondefense.....	31.0	51.8	44.0	53.5	59.2	41.8

NOTE: Total budget outlays include the amounts that are off-budget under current law but proposed to be included on-budget.

Table 6.1 -- COMPOSITION OF BUDGET OUTLAYS IN CURRENT AND IN CONSTANT (FY 1972) PRICES, 1940-1990

	1952	1953	1954	1955	1956	1957
<u>In Current Prices</u> (in millions of dollars)						
TOTAL BUDGET OUTLAYS.....	67,686	76,101	70,855	68,444	70,640	76,578
National defense.....	46,089	52,802	49,266	42,729	42,523	45,430
Nondefense:						
Payments for individuals.....	10,853	10,950	12,610	14,297	15,208	17,027
Direct payments.....	(9,528)	(9,460)	(10,999)	(12,674)	(13,534)	(15,226)
Grants to State and local governments.....	(1,325)	(1,490)	(1,611)	(1,623)	(1,674)	(1,802)
All other grants to State and local governments	1,108	1,332	1,431	1,574	1,877	2,164
Net Interest.....	4,701	5,156	4,811	4,850	5,079	5,354
All other.....	8,313	9,432	6,134	8,488	9,541	10,750
Undistributed offsetting receipts.....	-3,377	-3,571	-3,397	-3,493	-3,589	-4,146
Total nondefense.....	21,597	23,299	21,589	25,715	28,117	31,148
<u>In Constant (FY 1972) Prices</u> (in billions of dollars)						
TOTAL BUDGET OUTLAYS.....	134.6	144.5	131.3	126.3	129.2	130.8
National defense.....	96.4	104.0	95.7	83.2	82.2	81.1
Nondefense:						
Payments for individuals.....	17.4	17.2	19.5	22.0	23.1	25.1
Direct payments.....	(15.3)	(14.8)	(17.0)	(19.5)	(20.5)	(22.4)
Grants to State and local governments.....	(2.1)	(2.3)	(2.5)	(2.5)	(2.5)	(2.7)
All other grants to State and local governments	2.3	2.7	2.9	3.1	3.6	3.9
Net Interest.....	8.0	8.6	8.0	7.9	8.1	8.2
All other.....	18.2	19.7	12.3	17.5	19.9	20.8
Undistributed offsetting receipts.....	-7.7	-7.7	-7.1	-7.4	-7.7	-8.3
Total nondefense.....	38.2	40.4	35.6	43.1	47.0	49.7

NOTE: Total budget outlays include the amounts that are off-budget under current law but proposed to be included on-budget.

Table 6.1 -- COMPOSITION OF BUDGET OUTLAYS IN CURRENT AND IN CONSTANT (FY 1972) PRICES, 1940-1990

	1958	1959	1960	1961	1962	1963
<u>In Current Prices</u> (in millions of dollars)						
TOTAL BUDGET OUTLAYS.....	82,405 =====	92,098 =====	92,191 =====	97,723 =====	106,821 =====	111,316 =====
National defense.....	46,815	49,015	48,130	49,601	52,345	53,400
Nondefense:						
Payments for individuals.....	20,931	22,757	24,162	27,261	28,650	30,746
Direct payments.....	(18,810)	(20,393)	(21,682)	(24,643)	(25,705)	(27,475)
Grants to State and local governments.....	(2,121)	(2,364)	(2,480)	(2,618)	(2,944)	(3,271)
All other grants to State and local governments	2,770	4,088	4,534	4,497	4,965	5,291
Net Interest.....	5,604	5,762	6,947	6,716	6,889	7,740
All other.....	10,670	15,089	13,238	14,455	19,247	19,936
Undistributed offsetting receipts.....	-4,385	-4,613	-4,820	-4,807	-5,274	-5,797
Total nondefense.....	35,590	43,083	44,061	48,122	54,477	57,915
<u>In Constant (FY 1972) Prices</u> (in billions of dollars)						
TOTAL BUDGET OUTLAYS.....	135.0 =====	146.7 =====	143.3 =====	149.9 =====	162.4 =====	163.0 =====
National defense.....	80.7	81.2	78.4	80.0	83.4	81.1
Nondefense:						
Payments for individuals.....	29.9	32.1	33.3	37.1	38.5	40.7
Direct payments.....	(26.9)	(28.7)	(29.9)	(33.5)	(34.6)	(36.4)
Grants to State and local governments.....	(3.0)	(3.3)	(3.4)	(3.6)	(4.0)	(4.3)
All other grants to State and local governments	4.7	6.7	7.4	7.3	7.9	8.2
Net Interest.....	8.4	8.5	10.0	9.5	9.7	10.7
All other.....	19.7	26.6	22.8	24.3	31.9	31.9
Undistributed offsetting receipts.....	-8.3	-8.3	-8.6	-8.3	-8.9	-9.5
Total nondefense.....	54.4	65.5	64.9	69.9	79.1	82.0

NOTE: Total budget outlays include the amounts that are off-budget under current law but proposed to be included on-budget.



Table 6.1 -- COMPOSITION OF BUDGET OUTLAYS IN CURRENT AND IN CONSTANT (FY 1972) PRICES, 1940-1990

	1964	1965	1966	1967	1968	1969
<u>In Current Prices (in millions of dollars)</u>						
TOTAL BUDGET OUTLAYS.....	118,528 =====	118,228 =====	134,532 =====	157,464 =====	178,134 =====	183,640 =====
National defense.....	54,757	50,620	58,111	71,417	81,926	82,497
Nondefense:						
Payments for individuals.....	31,953	32,863	36,806	42,902	49,521	57,114
Direct payments.....	(28,408)	(29,164)	(32,529)	(38,135)	(43,528)	(49,965)
Grants to State and local governments.....	(3,545)	(3,699)	(4,277)	(4,767)	(5,993)	(7,149)
All other grants to State and local governments	6,585	7,178	8,585	10,439	12,530	12,980
Net Interest.....	8,199	8,591	9,386	10,268	11,084	12,694
All other.....	22,742	24,884	28,186	29,733	31,118	26,340
Undistributed offsetting receipts.....	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986
Total nondefense.....	63,771	67,608	76,421	86,047	96,208	101,143
<u>In Constant (FY 1972) Prices (in billions of dollars)</u>						
TOTAL BUDGET OUTLAYS.....	170.4 =====	166.8 =====	183.0 =====	207.6 =====	224.7 =====	220.3 =====
National defense.....	81.5	74.1	81.3	96.8	105.7	101.6
Nondefense:						
Payments for individuals.....	41.6	42.3	46.3	52.5	58.7	65.0
Direct payments.....	(37.0)	(37.5)	(40.9)	(46.6)	(51.6)	(56.8)
Grants to State and local governments.....	(4.6)	(4.8)	(5.4)	(5.8)	(7.1)	(8.1)
All other grants to State and local governments	10.0	10.7	12.4	14.4	16.4	16.0
Net Interest.....	11.1	11.5	12.2	12.9	13.5	14.7
All other.....	35.1	37.4	40.3	41.3	40.6	33.1
Undistributed offsetting receipts.....	-9.0	-9.0	-9.5	-10.3	-10.8	-10.1
Total nondefense.....	88.9	92.8	101.7	110.8	119.0	118.7

NOTE: Total budget outlays include the amounts that are off-budget under current law but proposed to be included on-budget.

Table 6.1 -- COMPOSITION OF BUDGET OUTLAYS IN CURRENT AND IN CONSTANT (FY 1972) PRICES, 1940-1990

	1970	1971	1972	1973	1974	1975
<u>In Current Prices</u> (in millions of dollars)						
TOTAL BUDGET OUTLAYS.....	195,649 =====	210,172 =====	230,681 =====	245,707 =====	269,359 =====	332,332 =====
National defense.....	81,692	78,872	79,174	76,681	79,347	86,509
Nondefense:						
Payments for individuals.....	64,650	80,365	92,870	104,487	120,086	153,474
Direct payments.....	(56,038)	(69,983)	(79,090)	(90,822)	(105,506)	(137,029)
Grants to State and local governments.....	(8,612)	(10,381)	(13,780)	(13,664)	(14,581)	(16,445)
All other grants to State and local governments	15,416	17,683	20,550	28,126	28,712	33,272
Net Interest.....	14,376	14,840	15,478	17,349	21,449	23,244
All other.....	28,147	28,519	32,193	32,474	36,513	49,435
Undistributed offsetting receipts.....	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602
Total nondefense.....	113,958	131,300	151,507	169,026	190,012	245,824
<u>In Constant (FY 1972) Prices</u> (in billions of dollars)						
TOTAL BUDGET OUTLAYS.....	220.3 =====	222.7 =====	230.7 =====	233.3 =====	238.0 =====	266.4 =====
National defense.....	94.0	84.9	79.2	71.8	69.6	69.2
Nondefense:						
Payments for individuals.....	70.2	83.5	92.9	100.3	106.7	124.3
Direct payments.....	(60.8)	(72.8)	(79.1)	(87.2)	(93.7)	(111.0)
Grants to State and local governments.....	(9.3)	(10.8)	(13.8)	(13.1)	(13.0)	(13.3)
All other grants to State and local governments	17.7	18.8	20.5	26.5	24.9	25.8
Net Interest.....	15.8	15.5	15.5	16.6	19.1	18.9
All other.....	32.8	30.9	32.2	30.4	32.6	38.9
Undistributed offsetting receipts.....	-10.1	-11.0	-9.6	-12.5	-14.8	-10.7
Total nondefense.....	126.3	137.8	151.5	161.4	168.5	197.2

NOTE: Total budget outlays include the amounts that are off-budget under current law but proposed to be included on-budget.

Table 6.1 -- COMPOSITION OF BUDGET OUTLAYS IN CURRENT AND IN CONSTANT (FY 1972) PRICES, 1940-1990

	1976	TQ	1977	1978	1979	1980
<u>In Current Prices</u> (in millions of dollars)						
TOTAL BUDGET OUTLAYS.....	371,779 =====	95,973 =====	409,203 =====	458,729 =====	503,464 =====	590,920 =====
National defense.....	89,619	22,269	97,241	104,495	116,342	133,995
Nondefense:						
Payments for individuals.....	180,084	45,372	196,285	210,941	232,833	277,460
Direct payments.....	(160,444)	(40,391)	(174,108)	(186,766)	(205,979)	(245,532)
Grants to State and local governments.....	(19,640)	(4,980)	(22,177)	(24,175)	(26,854)	(31,927)
All other grants to State and local governments	39,365	10,925	46,141	53,655	55,911	59,431
Net Interest.....	26,711	6,946	29,878	35,441	42,615	52,512
All other.....	50,386	14,667	54,536	69,917	73,239	87,465
Undistributed offsetting receipts.....	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942
Total nondefense.....	282,160	73,704	311,962	354,234	387,121	456,925
<u>In Constant (FY 1972) Prices</u> (in billions of dollars)						
TOTAL BUDGET OUTLAYS.....	279.5 =====	69.9 =====	286.3 =====	300.2 =====	304.4 =====	324.4 =====
National defense.....	67.0	16.2	67.3	67.2	69.5	71.3
Nondefense:						
Payments for individuals.....	137.5	33.7	140.4	141.7	144.0	156.1
Direct payments.....	(122.5)	(30.0)	(124.5)	(125.5)	(127.4)	(138.1)
Grants to State and local governments.....	(15.0)	(3.7)	(15.9)	(16.2)	(16.6)	(18.0)
All other grants to State and local governments	28.4	7.9	30.8	33.1	31.4	30.2
Net Interest.....	20.3	5.1	21.2	23.6	26.1	29.6
All other.....	36.9	9.8	36.6	44.6	43.9	48.5
Undistributed offsetting receipts.....	-10.6	-2.8	-10.0	-10.0	-10.5	-11.1
Total nondefense.....	212.5	53.7	219.0	233.0	234.9	253.1

NOTE: Total budget outlays include the amounts that are off-budget under current law but proposed to be included on-budget.

Table 6.1 -- COMPOSITION OF BUDGET OUTLAYS IN CURRENT AND IN CONSTANT (FY 1972) PRICES, 1940-1990

	1981	1982	1983	1984	1985 est.	1986 est.
<u>In Current Prices</u> (in millions of dollars)						
TOTAL BUDGET OUTLAYS.....	678,209 =====	745,706 =====	808,327 =====	851,781 =====	959,085 =====	973,725 =====
National defense.....	157,513	185,309	209,903	227,413	253,830	285,669
Nondefense:						
Payments for individuals.....	323,381	356,696	395,321	399,833	427,332	442,739
Direct payments.....	(286,450)	(318,821)	(353,685)	(355,550)	(379,481)	(395,806)
Grants to State and local governments.....	(36,931)	(37,875)	(41,636)	(44,284)	(47,851)	(46,933)
All other grants to State and local governments	57,756	50,252	50,774	53,198	59,048	53,609
Net Interest.....	68,734	84,995	89,774	111,058	130,426	142,550
All other.....	98,866	94,553	96,531	92,236	120,746	86,637
Undistributed offsetting receipts.....	-28,041	-26,099	-33,976	-31,957	-32,296	-37,478
Total nondefense.....	520,696	560,397	598,425	624,368	705,255	688,057
<u>In Constant (FY 1972) Prices</u> (in billions of dollars)						
TOTAL BUDGET OUTLAYS.....	337.1 =====	346.1 =====	360.1 =====	366.3 =====	397.0 =====	386.6 =====
National defense.....	74.6	80.2	86.5	90.0	96.8	104.7
Nondefense:						
Payments for individuals.....	166.4	172.2	183.2	179.6	185.5	184.2
Direct payments.....	(147.4)	(153.9)	(163.9)	(159.7)	(164.7)	(164.6)
Grants to State and local governments.....	(19.0)	(18.3)	(19.3)	(19.9)	(20.8)	(19.5)
All other grants to State and local governments	27.0	22.1	21.3	21.3	22.6	19.7
Net Interest.....	35.2	40.6	41.3	49.2	55.7	58.4
All other.....	47.4	43.1	42.9	40.0	49.6	34.6
Undistributed offsetting receipts.....	-13.5	-11.9	-15.1	-13.9	-13.2	-15.0
Total nondefense.....	262.5	266.0	273.6	276.2	300.2	281.9

NOTE: Total budget outlays include the amounts that are off-budget under current law but proposed to be included on-budget.

Table 6.1 -- COMPOSITION OF BUDGET OUTLAYS IN CURRENT AND IN CONSTANT (FY 1972) PRICES, 1940-1990

	1987 est.	1988 est.	1989 est	1990 est
<u>In Current Prices (in millions of dollars)</u>				
TOTAL BUDGET OUTLAYS.....	1,026,625 =====	1,094,761 =====	1,137,390 =====	1,190,030 =====
National defense.....	321,160	358,378	392,263	428,560
Nondefense:				
Payments for individuals.....	467,416	497,443	527,632	558,863
Direct payments.....	(418,595)	(446,338)	(473,956)	(502,882)
Grants to State and local governments.....	(48,821)	(51,105)	(53,675)	(55,981)
All other grants to State and local governments	50,218	49,474	49,250	49,345
Net Interest.....	152,853	159,214	147,648	137,715
All other.....	73,635	69,279	62,718	60,576
Undistributed offsetting receipts.....	-38,656	-39,026	-42,119	-45,029
Total nondefense.....	705,466	736,383	745,127	761,470
<u>In Constant (FY 1972) Prices (in billions of dollars)</u>				
TOTAL BUDGET OUTLAYS.....	390.3 =====	399.1 =====	398.7 =====	402.2 =====
National defense.....	112.7	120.3	126.4	132.9
Nondefense:				
Payments for individuals.....	186.5	190.9	195.3	200.1
Direct payments.....	(167.1)	(171.3)	(175.4)	(180.1)
Grants to State and local governments.....	(19.5)	(19.6)	(19.9)	(20.0)
All other grants to State and local governments	17.7	16.7	16.0	15.4
Net Interest.....	60.0	60.1	53.8	48.5
All other.....	28.2	25.3	21.9	20.3
Undistributed offsetting receipts.....	-14.8	-14.3	-14.7	-15.0
Total nondefense.....	277.6	278.8	272.3	269.3

NOTE: Total budget outlays include the amounts that are off-budget under current law but proposed to be included on-budget.

Table 6.2 -- COMPOSITION OF BUDGET OUTLAYS IN PERCENTAGE TERMS, 1940-1990

	1940	1941	1942	1943	1944	1945
<u>As a Percent of GNP</u>						
TOTAL BUDGET OUTLAYS.....	10.0	12.5	25.3	44.4	45.2	42.7
National defense.....	1.7	5.9	18.5	37.7	39.2	38.2
Nondefense:						
Payments for individuals.....	1.7	1.6	1.3	0.9	0.9	1.0
Direct payments.....	(1.4)	(1.3)	(1.0)	(0.7)	(0.6)	(0.8)
Grants to State and local governments.....	(0.3)	(0.3)	(0.3)	(0.2)	(0.2)	(0.2)
All other grants to State and local governments	0.6	0.5	0.3	0.3	0.2	0.2
Net Interest.....	0.9	0.9	0.8	0.9	1.1	1.4
All other.....	5.3	4.2	5.1	5.3	4.5	2.5
Undistributed offsetting receipts.....	-.3	-.5	-.6	-.7	-.7	-.6
Total nondefense.....	8.2	6.6	6.8	6.7	6.0	4.5
Addendum: GNP (\$ billions).....	95.0	109.0	139.0	177.0	202.0	217.0
<u>Percentages of Budget Outlays</u>						
TOTAL BUDGET OUTLAYS.....	100.0	100.0	100.0	100.0	100.0	100.0
National defense.....	17.5	47.1	73.0	84.9	86.7	89.5
Nondefense:						
Payments for individuals.....	17.5	12.7	5.0	2.1	1.9	2.4
Direct payments.....	(14.4)	(10.1)	(3.8)	(1.6)	(1.4)	(1.9)
Grants to State and local governments.....	(3.1)	(2.6)	(1.2)	(0.5)	(0.5)	(0.5)
All other grants to State and local governments	6.1	3.6	1.4	0.6	0.5	0.5
Net Interest.....	9.5	6.9	3.0	1.9	2.4	3.4
All other.....	52.8	33.7	20.2	12.0	10.0	5.8
Undistributed offsetting receipts.....	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5
Total nondefense.....	82.5	52.9	27.0	15.1	13.3	10.5

NOTE: Total budget outlays include the amounts that are off-budget under current law but proposed to be included on-budget.

Table 6.2 -- COMPOSITION OF BUDGET OUTLAYS IN PERCENTAGE TERMS, 1940-1990

	1946	1947	1948	1949	1950	1951
<u>As a Percent of GNP</u>						
TOTAL BUDGET OUTLAYS.....	27.3	15.6	12.1	14.8	16.1	14.5
National defense.....	21.1	5.8	3.7	5.0	5.2	7.5
Nondefense:						
Payments for individuals.....	2.8	4.1	3.7	3.8	5.2	3.3
Direct payments.....	(2.6)	(3.7)	(3.3)	(3.4)	(4.7)	(2.9)
Grants to State and local governments.....	(0.2)	(0.3)	(0.3)	(0.4)	(0.5)	(0.4)
All other grants to State and local governments	0.2	0.4	0.3	0.3	0.4	0.3
Net Interest.....	2.0	1.9	1.8	1.7	1.8	1.5
All other.....	1.9	4.1	3.3	4.6	4.2	2.7
Undistributed offsetting receipts.....	-.7	-.7	-.7	-.7	-.7	-.7
Total nondefense.....	6.2	9.8	8.4	9.8	10.9	7.0
Addendum: GNP (\$ billions).....	202.0	221.3	245.5	261.8	265.1	312.8
<u>Percentages of Budget Outlays</u>						
TOTAL BUDGET OUTLAYS.....	100.0	100.0	100.0	100.0	100.0	100.0
National defense.....	77.3	37.1	30.6	33.9	32.2	51.8
Nondefense:						
Payments for individuals.....	10.3	26.2	30.4	25.9	32.1	22.6
Direct payments.....	(9.5)	(24.0)	(27.6)	(23.3)	(29.2)	(19.7)
Grants to State and local governments.....	(0.8)	(2.2)	(2.8)	(2.7)	(3.0)	(2.9)
All other grants to State and local governments	0.7	2.4	2.6	2.2	2.3	2.1
Net Interest.....	7.4	12.2	14.6	11.6	11.3	10.2
All other.....	7.0	26.5	27.4	31.0	26.3	18.4
Undistributed offsetting receipts.....	-2.7	-4.5	-5.5	-4.6	-4.3	-5.1
Total nondefense.....	22.7	62.9	69.4	66.1	67.8	48.2

NOTE: Total budget outlays include the amounts that are off-budget under current law but proposed to be included on-budget.

Table 6.2 -- COMPOSITION OF BUDGET OUTLAYS IN PERCENTAGE TERMS, 1940-1990

	1952	1953	1954	1955	1956	1957
<u>As a Percent of GNP</u>						
TOTAL BUDGET OUTLAYS.....	19.9	21.1	19.5	18.0	17.2	17.6
National defense.....	13.6	14.6	13.5	11.2	10.3	10.5
Nondefense:						
Payments for individuals.....	3.2	3.0	3.5	3.8	3.7	3.9
Direct payments.....	(2.8)	(2.6)	(3.0)	(3.3)	(3.3)	(3.5)
Grants to State and local governments.....	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)
All other grants to State and local governments	0.3	0.4	0.4	0.4	0.5	0.5
Net Interest.....	1.4	1.4	1.3	1.3	1.2	1.2
All other.....	2.4	2.6	1.7	2.2	2.3	2.5
Undistributed offsetting receipts.....	-1.0	-1.0	-0.9	-0.9	-0.9	-1.0
Total nondefense.....	6.4	6.4	5.9	6.8	6.8	7.2
Addendum: GNP (\$ billions).....	339.3	361.3	364.2	380.6	411.8	433.9
<u>Percentages of Budget Outlays</u>						
TOTAL BUDGET OUTLAYS.....	100.0	100.0	100.0	100.0	100.0	100.0
National defense.....	68.1	69.4	69.5	62.4	60.2	59.3
Nondefense:						
Payments for individuals.....	16.0	14.4	17.8	20.9	21.5	22.2
Direct payments.....	(14.1)	(12.4)	(15.5)	(18.5)	(19.2)	(19.9)
Grants to State and local governments.....	(2.0)	(2.0)	(2.3)	(2.4)	(2.4)	(2.4)
All other grants to State and local governments	1.6	1.8	2.0	2.3	2.7	2.8
Net Interest.....	6.9	6.8	6.8	7.1	7.2	7.0
All other.....	12.3	12.4	8.7	12.4	13.5	14.0
Undistributed offsetting receipts.....	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4
Total nondefense.....	31.9	30.6	30.5	37.6	39.8	40.7

NOTE: Total budget outlays include the amounts that are off-budget under current law but proposed to be included on-budget.



Table 6.2 -- COMPOSITION OF BUDGET OUTLAYS IN PERCENTAGE TERMS, 1940-1990

	1958	1959	1960	1961	1962	1963
<u>As a Percent of GNP</u>						
TOTAL BUDGET OUTLAYS.....	18.6	19.4	18.5	19.2	19.5	19.3
National defense.....	10.6	10.3	9.7	9.7	9.5	9.2
Nondefense:						
Payments for individuals.....	4.7	4.8	4.9	5.4	5.2	5.3
Direct payments.....	(4.2)	(4.3)	(4.4)	(4.8)	(4.7)	(4.8)
Grants to State and local governments .....	(0.5)	(0.5)	(0.5)	(0.5)	(0.5)	(0.6)
All other grants to State and local governments	0.6	0.9	0.9	0.9	0.9	0.9
Net Interest.....	1.3	1.2	1.4	1.3	1.3	1.3
All other.....	2.4	3.2	2.7	2.8	3.5	3.4
Undistributed offsetting receipts.....	-1.0	-1.0	-1.0	-0.9	-1.0	-1.0
Total nondefense .....	8.0	9.1	8.8	9.4	9.9	10.0
Addendum: GNP (\$ billions).....	443.1	474.4	497.9	509.3	548.2	578.0
<u>Percentages of Budget Outlays</u>						
TOTAL BUDGET OUTLAYS.....	100.0	100.0	100.0	100.0	100.0	100.0
National defense.....	56.8	53.2	52.2	50.8	49.0	48.0
Nondefense:						
Payments for individuals.....	25.4	24.7	26.2	27.9	26.8	27.6
Direct payments.....	(22.8)	(22.1)	(23.5)	(25.2)	(24.1)	(24.7)
Grants to State and local governments.....	(2.6)	(2.6)	(2.7)	(2.7)	(2.8)	(2.9)
All other grants to State and local governments	3.4	4.4	4.9	4.6	4.6	4.8
Net Interest.....	6.8	6.3	7.5	6.9	6.4	7.0
All other.....	12.9	16.4	14.4	14.8	18.0	17.9
Undistributed offsetting receipts.....	-5.3	-5.0	-5.2	-4.9	-4.9	-5.2
Total nondefense.....	43.2	46.8	47.8	49.2	51.0	52.0

NOTE: Total budget outlays include the amounts that are off-budget under current law but proposed to be included on-budget.

Table 6.2 -- COMPOSITION OF BUDGET OUTLAYS IN PERCENTAGE TERMS, 1940-1990

	1964	1965	1966	1967	1968	1969
<u>As a Percent of GNP</u>						
TOTAL BUDGET OUTLAYS.....	19.2	17.9	18.6	20.3	21.4	20.2
National defense.....	8.9	7.7	8.0	9.2	9.9	9.1
Nondefense:						
Payments for individuals.....	5.2	5.0	5.1	5.5	6.0	6.3
Direct payments.....	(4.6)	(4.4)	(4.5)	(4.9)	(5.2)	(5.5)
Grants to State and local governments.....	(0.6)	(0.6)	(0.6)	(0.6)	(0.7)	(0.8)
All other grants to State and local governments	1.1	1.1	1.2	1.3	1.5	1.4
Net Interest.....	1.3	1.3	1.3	1.3	1.3	1.4
All other.....	3.7	3.8	3.9	3.8	3.7	2.9
Undistributed offsetting receipts.....	- .9	- .9	- .9	- .9	-1.0	- .9
Total nondefense.....	10.3	10.3	10.6	11.1	11.6	11.1
Addendum: GNP (\$ billions).....	618.2	659.5	724.1	777.3	831.3	910.6
<u>Percentages of Budget Outlays</u>						
TOTAL BUDGET OUTLAYS.....	100.0	100.0	100.0	100.0	100.0	100.0
National defense.....	46.2	42.8	43.2	45.4	46.0	44.9
Nondefense:						
Payments for individuals.....	27.0	27.8	27.4	27.2	27.8	31.1
Direct payments.....	(24.0)	(24.7)	(24.2)	(24.2)	(24.4)	(27.2)
Grants to State and local governments.....	(3.0)	(3.1)	(3.2)	(3.0)	(3.4)	(3.9)
All other grants to State and local governments	5.6	6.1	6.4	6.6	7.0	7.1
Net Interest.....	6.9	7.3	7.0	6.5	6.2	6.9
All other.....	19.2	21.0	21.0	18.9	17.5	14.3
Undistributed offsetting receipts.....	-4.8	-5.0	-4.9	-4.6	-4.5	-4.3
Total nondefense.....	53.8	57.2	56.8	54.6	54.0	55.1

NOTE: Total budget outlays include the amounts that are off-budget under current law but proposed to be included on-budget.

Table 6.2 -- COMPOSITION OF BUDGET OUTLAYS IN PERCENTAGE TERMS, 1940-1990

	1970	1971	1972	1973	1974	1975
<u>As a Percent of GNP</u>						
TOTAL BUDGET OUTLAYS.....	20.2	20.4	20.4	19.6	19.5	22.5
National defense.....	8.4	7.6	7.0	6.1	5.8	5.8
Nondefense:						
Payments for individuals.....	6.7	7.8	8.2	8.3	8.7	10.4
Direct payments.....	(5.8)	(6.8)	(7.0)	(7.3)	(7.6)	(9.3)
Grants to State and local governments.....	(0.9)	(1.0)	(1.2)	(1.1)	(1.1)	(1.1)
All other grants to State and local governments	1.6	1.7	1.8	2.2	2.1	2.2
Net Interest.....	1.5	1.4	1.4	1.4	1.6	1.6
All other.....	2.9	2.8	2.9	2.6	2.6	3.3
Undistributed offsetting receipts.....	-0.9	-1.0	-0.8	-1.1	-1.2	-0.9
Total nondefense.....	11.8	12.7	13.4	13.5	13.8	16.6
Addendum: GNP (\$ billions).....	968.8	1,031.5	1,128.8	1,252.0	1,379.4	1,479.9
<u>Percentages of Budget Outlays</u>						
TOTAL BUDGET OUTLAYS.....	100.0	100.0	100.0	100.0	100.0	100.0
National defense.....	41.8	37.5	34.3	31.2	29.5	26.0
Nondefense:						
Payments for individuals.....	33.0	38.2	40.3	42.5	44.6	46.2
Direct payments.....	(28.6)	(33.3)	(34.3)	(37.0)	(39.2)	(41.2)
Grants to State and local governments.....	(4.4)	(4.9)	(6.0)	(5.6)	(5.4)	(4.9)
All other grants to State and local governments	7.9	8.4	8.9	11.4	10.7	10.0
Net Interest.....	7.3	7.1	6.7	7.1	8.0	7.0
All other.....	14.4	13.6	14.0	13.2	13.6	14.9
Undistributed offsetting receipts.....	-4.4	-4.8	-4.2	-5.5	-6.2	-4.1
Total nondefense.....	58.2	62.5	65.7	68.8	70.5	74.0

NOTE: Total budget outlays include the amounts that are off-budget under current law but proposed to be included on-budget.

Table 6.2 -- COMPOSITION OF BUDGET OUTLAYS IN PERCENTAGE TERMS, 1940-1990

	1976	TQ	1977	1978	1979	1980
<u>As a Percent of GNP</u>						
TOTAL BUDGET OUTLAYS.....	22.7	22.2	22.0	21.9	21.4	22.9
National defense.....	5.5	5.2	5.2	5.0	4.9	5.2
Nondefense:						
Payments for individuals.....	11.0	10.5	10.5	10.1	9.9	10.8
Direct payments.....	(9.8)	(9.3)	(9.3)	(8.9)	(8.7)	(9.5)
Grants to State and local governments.....	(1.2)	(1.2)	(1.2)	(1.2)	(1.1)	(1.2)
All other grants to State and local governments	2.4	2.5	2.5	2.6	2.4	2.3
Net Interest.....	1.6	1.6	1.6	1.7	1.8	2.0
All other.....	3.1	3.4	2.9	3.3	3.1	3.4
Undistributed offsetting receipts.....	-.9	-1.0	-.8	-.8	-.7	-.8
Total nondefense.....	17.2	17.1	16.7	16.9	16.4	17.7
Addendum: GNP (\$ billions).....	1,640.1	432.2	1,862.8	2,091.3	2,357.7	2,575.8
<u>Percentages of Budget Outlays</u>						
TOTAL BUDGET OUTLAYS.....	100.0	100.0	100.0	100.0	100.0	100.0
National defense.....	24.1	23.2	23.8	22.8	23.1	22.7
Nondefense:						
Payments for individuals.....	48.4	47.3	48.0	46.0	46.2	47.0
Direct payments.....	(43.2)	(42.1)	(42.5)	(40.7)	(40.9)	(41.6)
Grants to State and local governments.....	(5.3)	(5.2)	(5.4)	(5.3)	(5.3)	(5.4)
All other grants to State and local governments	10.6	11.4	11.3	11.7	11.1	10.1
Net Interest.....	7.2	7.2	7.3	7.7	8.5	8.9
All other.....	13.6	15.3	13.3	15.2	14.5	14.8
Undistributed offsetting receipts.....	-3.9	-4.4	-3.6	-3.4	-3.5	-3.4
Total nondefense.....	75.9	76.8	76.2	77.2	76.9	77.3

NOTE: Total budget outlays include the amounts that are off-budget under current law but proposed to be included on-budget.

Table 6.2 -- COMPOSITION OF BUDGET OUTLAYS IN PERCENTAGE TERMS, 1940-1990

	1981	1982	1983	1984	1985 est.	1986 est.
<u>As a Percent of GNP</u>						
TOTAL BUDGET OUTLAYS.....	23.5	24.5	25.1	22.6	24.8	23.2
National defense.....	5.5	6.1	6.5	5.9	6.6	6.8
Nondefense:						
Payments for individuals.....	11.2	11.7	12.3	11.0	11.0	10.5
Direct payments.....	(9.9)	(10.5)	(11.0)	(9.9)	(9.8)	(9.4)
Grants to State and local governments.....	(1.3)	(1.2)	(1.3)	(1.2)	(1.2)	(1.1)
All other grants to State and local governments	2.0	1.6	1.6	1.4	1.5	1.3
Net Interest.....	2.4	2.8	2.8	2.5	3.4	3.4
All other.....	3.4	3.1	3.0	2.7	3.1	2.1
Undistributed offsetting receipts.....	-1.0	-.9	-1.1	-.9	-.8	-.9
Total nondefense.....	18.0	18.4	18.6	16.7	18.2	16.4
Addendum: GNP (\$ billions).....	2,885.9	3,046.0	3,221.4	3,581.1	3,868.5	4,198.5
<u>Percentages of Budget Outlays</u>						
TOTAL BUDGET OUTLAYS.....	100.0	100.0	100.0	100.0	100.0	100.0
National defense.....	23.2	24.9	26.0	26.0	26.5	29.3
Nondefense:						
Payments for individuals.....	47.7	47.8	48.9	48.9	44.6	45.5
Direct payments.....	(42.2)	(42.8)	(43.8)	(43.8)	(39.6)	(40.6)
Grants to State and local governments.....	(5.4)	(5.1)	(5.2)	(5.2)	(5.0)	(4.8)
All other grants to State and local governments	8.5	6.7	6.3	6.3	6.2	5.5
Net Interest.....	10.1	11.4	11.1	11.1	13.6	14.6
All other.....	14.6	12.7	11.9	11.9	12.6	8.9
Undistributed offsetting receipts.....	-4.1	-3.5	-4.2	-4.2	-3.4	-3.8
Total nondefense.....	76.8	75.1	74.0	74.0	73.5	70.7

NOTE: Total budget outlays include the amounts that are off-budget under current law but proposed to be included on-budget.

Table 6.2 -- COMPOSITION OF BUDGET OUTLAYS IN PERCENTAGE TERMS, 1940-1990

	1987 est.	1988 est.	1989 est.	1990 est.
<u>As a Percent of GNP</u>				
TOTAL BUDGET OUTLAYS.....	22.6 =====	22.2 =====	21.4 =====	20.9 =====
National defense.....	7.1	7.3	7.4	7.5
Nondefense:				
Payments for individuals.....	10.3	10.1	9.9	9.8
Direct payments.....	(9.2)	(9.1)	(8.9)	(8.8)
Grants to State and local governments.....	(1.1)	(1.0)	(1.0)	(1.0)
All other grants to State and local governments	1.1	1.0	0.9	0.9
Net Interest.....	3.4	3.2	2.8	2.4
All other.....	1.6	1.4	1.2	1.1
Undistributed offsetting receipts.....	-.8	-.8	-.8	-.8
Total nondefense.....	15.5	15.0	14.0	13.4
Addendum: GNP (\$ billions).....	4,550.9	4,921.7	5,304.0	5,684.1
<u>Percentages of Budget Outlays</u>				
TOTAL BUDGET OUTLAYS.....	100.0 =====	100.0 =====	100.0 =====	100.0 =====
National defense.....	31.3	32.7	34.5	36.0
Nondefense:				
Payments for individuals.....	45.5	45.4	46.4	47.0
Direct payments.....	(40.8)	(40.8)	(41.7)	(42.3)
Grants to State and local governments.....	(4.8)	(4.7)	(4.7)	(4.7)
All other grants to State and local governments	4.9	4.5	4.3	4.1
Net Interest.....	14.9	14.5	13.0	11.6
All other.....	7.2	6.3	5.5	5.1
Undistributed offsetting receipts.....	-3.8	-3.6	-3.7	-3.8
Total nondefense.....	68.7	67.3	65.5	64.0

NOTE: Total budget outlays include the amounts that are off-budget under current law but proposed to be included on-budget.

## Notes on Section 7 (Federal Debt)

This section provides information about Federal debt. Table 7.1 provides data on gross Federal debt and its major components, both in terms of the amount of the debt outstanding at the end of each year and that amount as a percent of fiscal year GNP. Gross Federal debt is the broadest measure of Federal debt that is commonly used. It is composed both of Federal debt held (owned) by the public and Federal debt held by Federal Government accounts. The Federal Government accounts that hold Federal debt securities are predominantly social insurance trust funds, particularly civil service and military retirement, unemployment, social security, and medicare. However, significant amounts are also held by some other Government accounts, such as the reserves of the Federal Deposit Insurance Corporation and the balances of the Highway and the Airport and Airway trust funds.

Federal debt held by the public is gross Federal debt less that portion held by Federal Government accounts. "The public" includes any person or institution other than Federal Government accounts -- for example, individuals, private banks and insurance companies, the Federal Reserve Banks, and foreign central banks. Table 7.1 divides debt held by the public between that amount held by the Federal Reserve Banks and the remainder. The Federal Reserve Banks, while not part of the Government, constitute the central banking system for the nation. Their holdings of Federal debt arise from their role as the country's central bank, and the size of these holdings has a major impact on the nation's money supply. Since the Federal budget does not forecast Federal Reserve monetary policy, it does not project future changes in the amounts of Federal debt that will be held by the Federal Reserve Banks. Hence, the split of debt held by the public into that portion held by the Federal Reserve Banks and the remainder is provided only for past years. Table 2.1, in the memorandum, shows deposits of earnings by the Federal Reserve System. Most interest paid by Treasury on public debt held by the Federal Reserve Banks is returned to the Treasury in the form of these deposits of earnings, which are counted as budget receipts.

Table 7.2 provides data on Federal debt subject to the general statutory limit. Prior to the 20th century, each borrowing issue by the Government required specific authorization by the Congress. Starting in 1917 (during World War I) the nature of this limitation was modified in several steps until it developed into a ceiling on the total amount of Federal debt outstanding. The Treasury is free to borrow whatever amounts are needed up to the debt ceiling. From time to time the debt ceiling has been changed to meet new requirements; Table 7.2 shows the annual amounts of debt subject to the ceiling and Table 7.3 shows the ceilings at each point in time since 1940. Most of gross Federal debt is subject to the statutory limit. However, there are some differences, and Table 13 in Part 9 of the budget document bridges between the two concepts. Table 7.3 provides a history of the legislation establishing the statutory limits from 1940 to the current time. It provides the specific legal citation, a short description of any change, and the amount of the limit specified by each act.

### Section 7-1

Special Analysis E (Borrowing and Debt) in the Special Analyses volume issued in conjunction with the 1986 budget discusses these concepts in greater detail.

## Section 7-2



Table 7 1 -- FEDERAL DEBT AT THE END OF YEAR

	In Millions of Dollars					As a Percent of GNP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public	Held by the Federal Reserve System	Other	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public	Held by the Federal Reserve System	Other
1940	50,696	7,924	42,772	2,458	40,314	53.4	8.3	45.0	2.6	42.4
1941	57,531	9,308	48,223	2,180	46,043	52.8	8.5	44.2	2.0	42.2
1942	79,200	11,447	67,753	2,640	65,113	57.0	8.2	48.7	1.9	46.8
1943	142,648	14,882	127,766	7,149	120,617	80.6	8.4	72.2	4.0	68.1
1944	204,079	19,283	184,796	14,899	169,897	101.0	9.5	91.5	7.4	84.1
1945	260,123	24,941	235,182	21,792	213,390	119.9	11.5	108.4	10.0	98.3
1946	270,991	29,130	241,861	23,783	218,078	134.2	14.4	119.7	11.8	108.0
1947	257,149	32,810	224,339	21,872	202,467	116.2	14.8	101.4	9.9	91.5
1948	252,031	35,761	216,270	21,366	194,904	102.7	14.6	88.1	8.7	79.4
1949	252,610	38,288	214,322	19,343	194,979	96.5	14.6	81.9	7.4	74.5
1950	256,853	37,830	219,023	18,331	200,692	96.9	14.3	82.6	6.9	75.7
1951	255,288	40,962	214,326	22,982	191,344	81.6	13.1	68.5	7.3	61.2
1952	259,097	44,339	214,758	22,906	191,852	76.4	13.1	63.3	6.8	56.5
1953	265,963	47,580	218,383	24,746	193,637	73.6	13.2	60.4	6.8	53.6
1954	270,812	46,313	224,499	25,037	199,462	74.4	12.7	61.6	6.9	54.8
1955	274,366	47,751	226,616	23,607	203,009	72.1	12.5	59.5	6.2	53.3
1956	272,763	50,537	222,226	23,758	198,468	66.2	12.3	54.0	5.8	48.2
1957	272,353	52,931	219,421	23,035	196,386	62.8	12.2	50.6	5.3	45.3
1958	279,693	53,329	226,363	25,438	200,925	63.1	12.0	51.1	5.7	45.3
1959	287,767	52,764	235,003	26,044	208,959	60.7	11.1	49.5	5.5	44.0
1960	290,862	53,686	237,177	26,523	210,654	58.4	10.8	47.6	5.3	42.3
1961	292,895	54,291	238,604	27,253	211,351	57.5	10.7	46.8	5.4	41.5
1962	303,291	54,918	248,373	29,663	218,710	55.3	10.0	45.3	5.4	39.9
1963	310,807	56,345	254,461	32,027	222,434	53.8	9.7	44.0	5.5	38.5
1964	316,763	59,210	257,553	34,794	222,759	51.2	9.6	41.7	5.6	36.0
1965	323,154	61,540	261,614	39,100	222,514	49.0	9.3	39.7	5.9	33.7
1966	329,474	64,784	264,690	42,169	222,521	45.5	8.9	36.6	5.8	30.7
1967	341,348	73,819	267,529	46,719	220,810	43.9	9.5	34.4	6.0	28.4
1968	369,769	79,140	290,629	52,230	238,399	44.5	9.5	35.0	6.3	28.7
1969	367,144	87,661	279,483	54,095	225,388	40.3	9.6	30.7	5.9	24.8
1970	382,603	97,723	284,880	57,714	227,166	39.5	10.1	29.4	6.0	23.4
1971	409,467	105,140	304,328	65,518	238,810	39.7	10.2	29.5	6.4	23.2
1972	437,329	113,559	323,770	71,426	252,344	38.7	10.1	28.7	6.3	22.4
1973	468,426	125,381	343,045	75,181	267,864	37.4	10.0	27.4	6.0	21.4
1974	486,247	140,194	346,053	80,648	265,405	35.3	10.2	25.1	5.8	19.2

Table 7.1 -- FEDERAL DEBT AT THE END OF YEAR

	In Millions of Dollars					As a Percent of GNP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public	Held by the Federal Reserve System	Other	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public	Held by the Federal Reserve System	Other
1975 .....	544,131	147,225	396,906	84,993	311,913	36.8	9.9	26.8	5.7	21.1
1976 .....	631,866	151,566	480,300	94,714	385,586	38.5	9.2	29.3	5.8	23.5
TQ .....	646,379	148,052	498,327	96,702	401,625	37.4	8.6	28.8	5.6	23.2
1977 .....	709,138	157,295	551,843	105,004	446,839	38.1	8.4	29.6	5.6	24.0
1978 .....	780,425	169,477	610,948	115,480	495,468	37.3	8.1	29.2	5.5	23.7
1979 .....	833,751	189,162	644,589	115,594	528,995	35.4	8.0	27.3	4.9	22.4
1980 .....	914,317	199,212	715,105	120,846	594,259	35.5	7.7	27.8	4.7	23.1
1981 .....	1,003,941	209,507	794,434	124,466	669,968	34.8	7.3	27.5	4.3	23.2
1982 .....	1,146,987	217,560	929,427	134,497	794,930	37.7	7.1	30.5	4.4	26.1
1983 .....	1,381,886	240,114	1,141,771	155,527	986,244	42.9	7.5	35.4	4.8	30.6
1984 .....	1,576,748	264,159	1,312,589	155,122	1,157,467	44.0	7.4	36.7	4.3	32.3
1985 est.....	1,841,077	327,110	1,513,967	NA	NA	47.6	8.5	39.1	NA	NA
1986 est.....	2,074,231	387,642	1,686,589	NA	NA	49.4	9.2	40.2	NA	NA
1987 est.....	2,308,278	457,468	1,850,810	NA	NA	50.7	10.1	40.7	NA	NA
1988 est.....	2,546,388	552,006	1,994,382	NA	NA	51.7	11.2	40.5	NA	NA
1989 est.....	2,763,809	662,838	2,100,971	NA	NA	52.1	12.5	39.6	NA	NA
1990 est.....	2,975,163	792,769	2,182,394	NA	NA	52.3	13.9	38.4	NA	NA

NA not available

7.1(2)

Table 7.2 -- DEBT SUBJECT TO STATUTORY DEBT LIMIT, 1940-1990  
(end of year; in millions of dollars)

End of Fiscal Year	Debt Subject To Limit	End of Fiscal Year	Debt Subject To Limit
1940.....	43,219	1964.....	308,583
1941.....	49,494	1965.....	314,126
1942.....	74,154	1966.....	316,293
1943.....	140,469	1967.....	323,143
1944.....	208,077	1968.....	348,534
1945.....	268,671	1969.....	356,107
1946.....	268,932	1970.....	372,600
1947.....	255,767	1971.....	398,650
1948.....	250,381	1972.....	427,751
1949.....	250,965	1973.....	458,264
1950.....	255,382	1974.....	475,181
1951.....	253,284	1975.....	534,207
1952.....	257,233	1976.....	621,556
1953.....	264,220	TQ.....	635,822
1954.....	269,379	1977.....	699,963
1955.....	272,348	1978.....	772,691
1956.....	270,619	1979.....	827,615
1957.....	269,120	1980.....	908,723
1958.....	275,395	1981.....	998,818
1959.....	282,419	1982.....	1,142,913
1960.....	283,827	1983.....	1,377,953
1961.....	286,308	1984.....	1,572,975
1962.....	295,374	1985 est.....	1,837,414
1963.....	302,923	1986 est.....	2,070,714
		1987 est.....	2,305,006
		1988 est.....	2,543,946
		1989 est.....	2,761,367
		1990 est.....	2,972,721

7.2(1)

Table 7.3 -- STATUTORY LIMITS ON FEDERAL DEBT, 1940-CURRENT

Date and Act	History of legislation	Amount of Limitation
June 25, 1940 54 Stat. 526.....	Amended sec. 21, adding new authority for issuance of \$4 billion National Defense Series obligations outstanding.....	49,000,000,000
February 19, 1941 55 Stat. 7.....	Amended sec. 21, eliminating authority for \$4 billion of National Defense Series obligations and increasing limitation to.....	65,000,000,000
March 28, 1942 56 Stat. 189.....	Amended sec. 21, increasing limitation to.....	125,000,000,000
April 11, 1943 57 Stat. 63.....	Amended sec. 21, increasing limitation to.....	210,000,000,000
June 9, 1944 58 Stat. 272.....	Amended sec. 21, increasing limitation to.....	260,000,000,000
April 3, 1945 59 Stat. 47.....	Amended sec. 21, including obligations guaranteed as to principal and interest by the United States and increasing limitation to..	300,000,000,000
June 26, 1946 60 Stat. 316.....	Amended sec. 21, defining face amount of savings bonds to be current redemption value and decreasing limitation to... ..	275,000,000,000
August 28, 1954 68 Stat. 895.....	Increasing sec. 21 limitation by \$6 billion during period beginning August 28, 1954, and ending June 30, 1955.....	281,000,000,000
June 30, 1955 69 Stat. 241.....	Amended act of August 28, 1954, extending increase in limitation until June 30, 1956.....	281,000,000,000
July 9, 1956 70 Stat. 519.....	Increased sec. 21 limitation by \$3 billion during period beginning July 1, 1956, and ending June 30, 1957..... Temporary increase terminated July 1, 1957, and limitation reverted to.....	278,000,000,000 275,000,000,000
February 26, 1958 72 Stat. 27.....	Increased sec. 21 limitation by \$5 billion during period beginning February 26, 1958, and ending June 30, 1959.....	280,000,000,000
September 2, 1958 72 Stat. 1758.....	Amended sec. 21, increasing limitation to \$283 billion, which with temporary increase of February 26, 1958 made limitation....	288,000,000,000
June 30, 1959 73 Stat. 156.....	Amended sec. 21, increasing limitation to \$285 billion and increased sec. 21 limitation by \$10 billion during period beginning July 1, 1959, and ending June 30, 1960.....	295,000,000,000

Table 7.3 -- STATUTORY LIMITS ON FEDERAL DEBT, 1940-CURRENT

Date and Act	History of legislation	Amount of Limitation
June 30, 1960 74 Stat. 290.....	Increased sec. 21 limitation by \$8 billion during period beginning July 1, 1960, and ending June 30, 1961.....	293,000,000,000
June 30, 1961 75 Stat. 148.....	Increased sec. 21 limitation by \$13 billion during period beginning July 1, 1961, and ending June 30, 1962.....	298,000,000,000
March 13, 1962 76 Stat. 23.....	Increased sec. 21 limitation by \$2 billion (in addition to temporary increase of \$13 billion in act of June 30, 1961) during period beginning March 13, 1962, and ending June 30, 1962	300,000,000,000
July 1, 1962 76 Stat. 124.....	Increased sec. 21 limitation during the periods: (1) beginning July 1, 1962, and ending March 31, 1963, to..... (2) beginning April 1, 1963, and ending June 24, 1963, to..... (3) beginning June 25, 1963, and ending June 30, 1963, to.....	308,000,000,000 305,000,000,000 300,000,000,000
May 29, 1963 77 Stat. 90.....	Increased sec. 21 limitation during the periods: (1) beginning May 29, 1963, and ending June 30, 1963, to..... (2) beginning July 1, 1963, and ending August 31, 1963, to....	307,000,000,000 309,000,000,000
August 27, 1963 77 Stat. 131.....	Increased sec. 21 limitation during the period beginning September 1, 1963, and ending November 30, 1963, to.....	309,000,000,000
November 26, 1963 77 Stat. 342.....	Increased sec. 21 limitation during the periods: (1) beginning December 1, 1963, and ending June 29, 1964, to.. (2) ending June 30, 1964, to ..	315,000,000,000 309,000,000,000
June 29, 1964 78 Stat. 225.....	Increased sec. 21 limitation during the period beginning June 29, 1964, and ending June 30, 1965, to.....	324,000,000,000
June 24, 1965 79 Stat. 172.....	Increased sec. 21 limitation during the period beginning July 1, 1965, and ending June 30, 1966, to.....	328,000,000,000
June 24, 1966 80 Stat. 221.....	Increased sec. 21 limitation during the period beginning July 1, 1966, and ending June 30, 1967, to.....	330,000,000,000
March 2, 1967 81 Stat. 4.....	Increased sec. 21 limitation during the period beginning March 2, 1967, and ending June 30, 1967, to.....	336,000,000,000

Table 7.3 -- STATUTORY LIMITS ON FEDERAL DEBT, 1940-CURRENT

Date and Act	History of legislation	Amount of Limitation
June 30, 1967		
81 Stat. 99.....	Sec. 21 amended to increase limitation on aggregate outstanding at any time to.....	358,000,000,000
	Sec. 21 amended also to increase the limitation temporarily, beginning July 1, 1968, and each July 1 thereafter for the period beginning July 1 and ending June 29 of each succeeding calendar year by \$7 billion, providing an operating limitation of.....	365,000,000,000
April 7, 1969		
83 Stat. 7.....	Amended sec. 21, increasing limitation to \$365 billion, and increased sec. 21 limitation by \$12 billion during period beginning April 7, 1969, and ending June 30, 1970.....	377,000,000,000
June 30, 1970		
84 Stat. 368.....	Amended sec. 21, increasing limitation to \$380 billion, and increased sec. 21 limitation by \$15 billion during period beginning July 1, 1970, and ending June 30, 1971.....	395,000,000,000
March 17, 1971		
85 Stat. 5.....	Amended sec. 21, increasing limitation to \$400 billion, and increased sec. 21 limitation by \$30 billion during period beginning March 17, 1971, and ending June 30, 1972.....	430,000,000,000
March 15, 1972		
86 Stat. 63.....	Amended sec. 21, to further increase the limitation temporarily by \$20 billion during period beginning March 15, 1972, and ending June 30, 1972.....	450,000,000,000
July 1, 1972		
86 Stat. 406.....	Amended act of March 15, 1972, striking out June 30, 1972, and inserting in lieu thereof October 31, 1972.....	450,000,000,000
October 27, 1972		
86 Stat. 1324.....	Increased sec. 21 limitation during the period beginning November 1, 1972, and ending June 30, 1973.....	465,000,000,000
July 1, 1973		
86 Stat. 1324.....	Amended act of October 27, 1972, striking out June 30, 1973, and inserting in lieu thereof November 30, 1973.....	465,000,000,000
December 3, 1973		
87 Stat. 691.....	Increased sec. 21 limitation during the period beginning December 3, 1973, and ending June 30, 1974.....	475,700,000,000
June 30, 1974		
88 Stat. 285.....	Increased sec. 21 limitation during the period beginning June 30, 1974, and ending March 31, 1975.....	495,000,000,000
February 19, 1975		
89 Stat. 5.....	Increased sec. 21 limitation during the period beginning February 19, 1975, and ending June 30, 1975.....	577,000,000,000

Table 7.3 -- STATUTORY LIMITS ON FEDERAL DEBT, 1940-CURRENT

Date and Act	History of legislation	Amount of Limitation
June 30, 1975 89 Stat. 246.....	Increased sec. 21 limitation during the period beginning June 30, 1975, and ending November 15, 1975.....	577,000,000,000
November 14, 1975 89 Stat. 693.....	Increased sec. 21 limitation during the period beginning November 14, 1975, and ending March 15, 1976.....	595,000,000,000
March 15, 1976 90 Stat. 217.....	Increased sec. 21 limitation during the period beginning March 15, 1976, and ending June 30, 1976.....	627,000,000,000
June 30, 1976 90 Stat. 793.....	Increased sec. 21 limitation during the periods: (1) beginning July 1, 1976, and ending September 30, 1976, to. (2) beginning October 1, 1976, and ending March 31, 1977, to.. (3) beginning April 1, 1977, and ending September 30, 1977, to Temporary increase terminated October 1, 1977, and limitation reverted to .....	636,000,000,000 682,000,000,000 700,000,000,000 400,000,000,000
October 4, 1977 91 Stat. 1090..	Increased sec. 21 limitation by \$352 billion during the period beginning October 4, 1977, and ending March 31, 1978.....	752,000,000,000
March 27, 1978 92 Stat. 185.....	Amended act of October 4, 1977, striking out March 31, 1978, and inserting in lieu thereof July 31, 1978..... Temporary increase terminated August 1, 1978, and limitation reverted to.....	752,000,000,000 400,000,000,000
August 3, 1978 92 Stat. 419.....	Increased sec. 21 limitation by \$398 billion during the period beginning August 3, 1978, and ending March 31, 1979..... Temporary increase terminated April 1, 1979, and limitation reverted to.....	798,000,000,000 400,000,000,000
April 2, 1979 93 Stat. 8.....	Increased sec. 21 limitation by \$430 billion during the period beginning April 2, 1979, and ending September 30, 1979.....	830,000,000,000
September 29, 1979 93 Stat. 589.....	Increased sec. 21 limitation by \$479 billion during the period beginning September 29, 1979, and ending May 31, 1980.....	879,000,000,000
May 30, 1980 94 Stat. 421.....	Amended act of September 29, 1979, striking out May 31, 1980, and inserting in lieu thereof June 5, 1980.....	879,000,000,000
June 6, 1980 94 Stat. 439.....	Amended act of September 29, 1979, striking out June 5, 1980, and inserting in lieu thereof June 30, 1980.....	879,000,000,000

Table 7.3 -- STATUTORY LIMITS ON FEDERAL DEBT, 1940-CURRENT

Date and Act	History of legislation	Amount of Limitation
June 28, 1980 94 Stat. 598.....	Increased sec. 21 limitation by \$525 billion during the period beginning June 28, 1980, and ending February 28, 1981.....	925,000,000,000
December 19, 1980 94 Stat. 3261.....	Increased the total debt limit to \$935.1 billion (composed of \$400.0 billion of permanent ceiling, \$535.1 billion of temporary ceiling).....	935,100,000,000
February 7, 1981 95 Stat. 4.....	Increased the temporary portion of the debt limit to \$585.0 billion (to a total debt ceiling of \$985.0 billion) through September 30, 1980.....	985,000,000,000
September 30, 1981 95 Stat. 955.....	Increased the temporary portion of the debt limit to \$599.8 billion for one day -- September 30, 1981.....	999,800,000,000
September 30, 1981 95 Stat. 956.....	Increased the temporary portion of the debt limit to \$679.8 billion through September 30, 1982.....	1,079,800,000,000
June 28, 1982 96 Stat. 130.....	Increased the temporary portion of the debt limit to \$743.1 billion through September 30, 1982.....	1,143,100,000,000
September 30, 1982 96 Stat. 1156.....	Increased the temporary portion of the debt limit to \$890.2 billion through September 30, 1983.....	1,290,200,000,000
May 26, 1983 97 Stat. 196.....	Eliminated the distinction between permanent and temporary limit with the enactment of a single permanent limit. Raised the debt limit to \$1,389.0 billion.....	1,389,000,000,000
November 21, 1983 97 Stat. 1012.....	Increased the debt limit to \$1,490.0 billion.....	1,490,000,000,000
May 25, 1984 98 Stat. 211.....	Increased the debt limit to \$1,520.0 billion.....	1,520,000,000,000
July 6, 1984 98 Stat. 313.....	Increased the debt limit to \$1,573.0 billion.....	1,573,000,000,000
October 13, 1984 98 Stat. 475.....	Increased the debt limit to \$1,823.8 billion.....	1,823,800,000,000

7.3(5)



## Notes on Section 8 (Controllability of Budget Outlays)

Section 8 is composed of two tables providing information about the relative controllability of budget outlays. The purpose of the controllability categories is to provide budget users with information about the relative ease or difficulty in changing the magnitude of Federal spending through budgetary reductions. Obviously, any Federal spending is ultimately "controllable." However, the nature or degree of controllability differs significantly between programs, particularly in the relatively short run, due to their basic design. For example, a large portion of budget outlays now finances relatively open-ended programs for benefit payments for individuals, in which eligibility for benefit levels is normally established through automatic formulas rather than through Congressional appropriations of budget authority. Efforts to reduce spending on these programs normally requires changes in the substantive authorizing legislation that established and continues to control these programs. In the absence of such legislative changes, the payments will automatically be made, and in many cases such payments are made from the budget authority that is automatically available to finance the program.

There is a great deal of overlap between the relatively uncontrollable open-ended benefit programs as defined here and those programs deemed to be "entitlements." In recent years much greater focus has been given by both the administration and the Congress to the concept of data arrayed on an entitlements basis rather than to the concepts in the controllability data. However, because the controllability data are still used for some analyses, these data continue to be provided in the budget documents. Table 8.1 shows data from 1967 through 1986 on the total dollar outlays by controllability category. It also supplies a percentage distribution of outlays by major controllability category. Table 8.2 bridges between the payments for individuals totals as shown in Section 11 and the payments for individuals that are classified as relatively uncontrollable in Table 8.1.

In last year's budget the administrative expenses of 10 major programs of relatively open-ended payments for individuals were reclassified from being relatively uncontrollable to being relatively controllable (the administrative expenses are controlled through separate limitations on their obligational authority). This change was made to more closely conform the controllability usage to the entitlements usage. As discussed in the notes on section 6, this change has now also been applied to the total payments for individuals aggregation, so that these administrative expenses are no longer included in payments for individuals.

Table 8.1 -- CONTROLLABILITY OF BUDGET OUTLAYS, 1967-1986  
(dollars amounts in millions)

	1967	1968	1969	1970	1971	1972
<u>Relatively Uncontrollable Under Present Law</u>						
Open-ended programs and fixed costs:						
Payments for individuals:						
Social security and railroad retirement.....	22,011	24,229	27,725	30,654	36,404	40,735
Federal employees retirement and insurance....	6,224	6,830	7,654	8,741	10,171	11,363
Unemployment assistance.....	1,785	2,018	2,279	3,043	5,713	6,630
Medical care.....	4,293	6,855	8,490	9,395	10,688	12,802
Assistance to students.....	305	478	700	1,018	1,670	1,986
Public assistance and related.....	4,613	5,215	5,767	6,397	7,816	9,089
All other relatively uncontrollable payments for individuals.....	897	691	775	862	1,142	1,308
Subtotal, Payments for individuals.	40,129	46,315	53,391	60,110	73,605	83,914
Net interest.....	10,279	11,092	12,705	14,376	14,840	15,478
Farm price supports (CCC).....	1,972	3,301	4,190	3,834	2,897	4,100
Other open-ended programs and fixed costs.....	76	-59	-410	-9	106	1,501
Total, Open-ended programs and fixed costs.....	52,456	60,650	69,876	78,311	91,449	104,993
(National defense).....	(36)	(33)	(53)	(41)	(49)	(55)
(Civilian programs).....	(52,420)	(60,617)	(69,824)	(78,269)	(91,400)	(104,938)
Outlays from prior-year contracts and obligations:						
National defense.....	20,694	24,238	24,637	24,097	21,117	19,361
Civilian programs.....	16,531	18,404	17,603	17,845	19,810	20,905
Total, Outlays from prior-year contracts and obligations.....	37,225	42,642	42,240	41,942	40,927	40,266
Total, Relatively uncontrollable outlays.....	89,681	103,292	112,116	120,253	132,376	145,259

NOTE: Partially estimated.

Table 8.1 -- CONTROLLABILITY OF BUDGET OUTLAYS, 1967-1986  
(dollars amounts in millions)

	1967	1968	1969	1970	1971	1972
<u>Relatively Controllable Under Present Law</u>						
National defense.....	54,850	63,489	64,824	63,790	58,988	58,189
Civilian programs.....	19,590	18,437	14,257	20,052	27,865	36,537
(Administrative expenses of relatively uncontrollable payments for individuals).....	(1,245)	(1,381)	(1,312)	(1,453)	(1,781)	(1,893)
(Other).....	(18,346)	(17,056)	(12,945)	(18,600)	(26,085)	(34,644)
<hr/>						
Total, Relatively controllable outlays.....	74,440	81,926	79,081	83,842	86,853	94,726
Undistributed employer share, employee retirement...	-6,657	-7,084	-7,558	-8,445	-9,057	-9,303
<hr/>						
Total budget outlays.....	157,464	178,134	183,640	195,649	210,172	230,681
<hr/>						
<u>Percent of Total Outlays</u>						
Relatively uncontrollable under present law:						
Open-ended programs and fixed costs:						
Payments for individuals.....	25.5	26.0	29.1	30.7	35.0	36.4
Other .....	7.8	8.0	9.0	9.3	8.5	9.1
<hr/>						
Subtotal, Open-ended programs and fixed costs.....	33.3	34.0	38.1	40.0	43.5	45.5
Outlays from prior-year contracts and obligations	23.6	23.9	23.0	21.4	19.5	17.5
<hr/>						
Subtotal, Relatively uncontrollable outlays.....	57.0	58.0	61.1	61.5	63.0	63.0
Relatively controllable outlays.....	47.3	46.0	43.1	42.9	41.3	41.1
Undistributed employer share, employee retirement...	-4.2	-4.0	-4.1	-4.3	-4.3	-4.0
<hr/>						
Total budget outlays.....	100.0	100.0	100.0	100.0	100.0	100.0
<hr/>						

NOTE: Partially estimated.

Table 8.1 -- CONTROLLABILITY OF BUDGET OUTLAYS, 1967-1986  
(dollars amounts in millions)

	1973	1974	1975	1976	TQ	1977
<u>Relatively Uncontrollable Under Present Law</u>						
Open-ended programs and fixed costs:						
Payments for individuals:						
Social security and railroad retirement.....	49,799	56,712	67,277	74,679	20,371	86,008
Federal employees retirement and insurance....	12,980	15,036	18,355	21,180	5,658	24,022
Unemployment assistance.....	4,856	5,543	12,762	18,512	3,289	14,222
Medical care.....	13,425	16,229	20,644	25,092	6,708	30,122
Assistance to students.....	2,844	3,333	4,702	5,660	840	3,843
Food and nutrition assistance.....	---	---	1,575	1,890	393	2,792
Public assistance and related.....	8,487	9,907	12,180	13,994	3,539	14,951
All other relatively uncontrollable payments for individuals.....	1,634	1,825	1,957	1,885	443	1,915
Subtotal, Payments for individuals.	94,024	108,585	139,452	162,891	41,242	177,876
Net interest.....	17,349	21,449	23,244	26,711	6,946	29,878
General revenue sharing.....	6,636	6,106	6,130	6,238	1,588	6,758
Farm price supports (CCC).....	3,629	1,026	594	1,060	454	3,820
Other open-ended programs and fixed costs.....	1,296	1,078	-487	-314	-222	-1,974
Total, Open-ended programs and fixed costs.....	122,934	138,245	168,932	196,586	50,007	216,357
(National defense).....	(43)	(38)	(75)	(59)	(15)	(29)
(Civilian programs).....	(122,891)	(138,207)	(168,858)	(196,526)	(49,992)	(216,329)
Outlays from prior-year contracts and obligations:						
National defense.....	17,690	20,417	22,267	17,906	7,693	18,491
Civilian programs.....	23,663	25,588	30,984	35,787	13,361	40,306
Total, Outlays from prior-year contracts and obligations.....	41,353	46,005	53,251	53,693	21,054	58,797
Total, Relatively uncontrollable outlays.....	164,287	184,250	222,183	250,279	71,061	275,154

Table 8.1 -- CONTROLLABILITY OF BUDGET OUTLAYS, 1967-1986  
(dollars amounts in millions)

	1973	1974	1975	1976	TQ	1977
<u>Relatively Controllable Under Present Law</u>						
National defense.....	52,951	53,688	55,450	53,772	8,892	56,906
Civilian programs.....	37,863	39,974	57,786	72,145	17,129	80,948
(Administrative expenses of relatively uncontrollable payments for individuals).....	(2,142)	(2,674)	(3,284)	(3,920)	(985)	(4,268)
(Other).....	(35,721)	(37,300)	(54,502)	(68,226)	(16,144)	(76,680)
Total, Relatively controllable outlays.....	90,814	93,662	113,235	125,918	26,021	137,854
Off-budget under current law; proposed to be included on-budget. ....	60	1,447	8,088	7,307	1,785	8,700
Undistributed employer share, employee retirement...	-9,454	-10,000	-11,174	-11,724	-2,895	-12,505
Total budget outlays.....	245,707	269,359	332,332	371,779	95,973	409,203
	=====	=====	=====	=====	=====	=====
<u>Percent of Total Outlays</u>						
Relatively uncontrollable under present law:						
Open-ended programs and fixed costs:						
Payments for individuals.....	38.3	40.3	42.0	43.8	43.0	43.5
Other.....	11.8	11.0	8.9	9.1	9.1	9.4
Subtotal, Open-ended programs and fixed costs.....	50.0	51.3	50.8	52.9	52.1	52.9
Outlays from prior-year contracts and obligations	16.8	17.1	16.0	14.4	21.9	14.4
Subtotal, Relatively uncontrollable outlays.....	66.9	68.4	66.9	67.3	74.0	67.2
Relatively controllable outlays.....	37.0	34.8	34.1	33.9	27.1	33.7
Off-budget under current law; proposed to be included on-budget.....	*	0.5	2.4	2.0	1.9	2.1
Undistributed employer share, employee retirement...	-3.8	-3.7	-3.4	-3.2	-3.0	-3.1
Total budget outlays.....	100.0	100.0	100.0	100.0	100.0	100.0
	=====	=====	=====	=====	=====	=====

\* 0.05% or less.

Table 8.1 -- CONTROLLABILITY OF BUDGET OUTLAYS, 1967-1986  
(dollars amounts in millions)

	1978	1979	1980	1981	1982	1983
<u>Relatively Uncontrollable Under Present Law</u>						
Open-ended programs and fixed costs:						
Payments for individuals:						
Social security and railroad retirement.....	94,529	105,048	120,020	141,174	157,394	171,844
Federal employees retirement and insurance....	26,681	29,930	34,677	40,487	44,436	47,265
Unemployment assistance.....	10,760	9,720	16,833	18,237	22,148	29,734
Medical care.....	34,335	39,860	47,186	57,180	65,633	73,548
Assistance to students.....	3,907	3,723	3,858	4,654	5,136	4,410
Food and nutrition assistance.....	2,665	3,014	3,536	3,543	3,043	3,293
Public assistance and related.....	15,793	15,517	17,501	19,276	19,475	20,876
All other relatively uncontrollable payments for individuals.....	1,942	2,643	2,991	3,033	2,867	2,852
Subtotal, Payments for individuals.	190,612	209,455	246,602	287,584	320,132	353,821
Net interest.....	35,441	42,615	52,512	68,734	84,995	89,774
General revenue sharing.....	6,823	6,848	6,829	5,134	4,569	4,614
Farm price supports (CCC).....	5,656	3,612	2,752	4,036	11,652	18,851
Other open-ended programs and fixed costs.....	-462	-2,600	1,978	2,307	-1,399	-2,305
Total, Open-ended programs and fixed costs.....	238,070	259,929	310,672	367,795	419,949	464,755
(National defense).....	(63)	(108)	(135)	(145)	(182)	(123)
(Civilian programs).....	(238,006)	(259,821)	(310,537)	(367,650)	(419,766)	(464,632)
Outlays from prior-year contracts and obligations:						
National defense.....	28,198	30,929	36,504	41,434	56,910	68,336
Civilian programs.....	48,681	54,419	66,671	67,156	64,544	60,396
Total, Outlays from prior-year contracts and obligations.....	76,879	85,348	103,175	108,590	121,454	128,732
Total, Relatively uncontrollable outlays.....	314,949	345,277	413,847	476,385	541,403	593,487

Table 8.1 -- CONTROLLABILITY OF BUDGET OUTLAYS, 1967-1986  
(dollars amounts in millions)

	1978	1979	1980	1981	1982	1983
<u>Relatively Controllable Under Present Law</u>						
National defense.....	55,856	61,883	67,622	90,484	120,842	149,574
Civilian programs.....	91,027	98,046	111,048	108,239	85,979	76,393
(Administrative expenses of relatively uncontrollable payments for individuals).....	(4,605)	(4,862)	(5,248)	(6,014)	(6,601)	(7,179)
(Other) .....	(86,421)	(93,184)	(105,800)	(102,224)	(79,378)	(69,214)
Total, Relatively controllable outlays.....	146,883	159,929	178,670	198,723	206,821	225,967
Off-budget under current law; proposed to be included on-budget .....	10,359	12,467	14,245	21,005	17,331	12,357
Undistributed employer share, employee retirement ..	-13,461	-14,209	-15,842	-17,903	-19,849	-23,484
Total budget outlays.....	458,729	503,464	590,920	678,209	745,706	808,327
	=====	=====	=====	=====	=====	=====
<u>Percent of Total Outlays</u>						
Relatively uncontrollable under present law:						
Open-ended programs and fixed costs:						
Payments for individuals.....	41.6	41.6	41.7	42.4	42.9	43.8
Other.....	10.3	10.0	10.8	11.8	13.4	13.7
Subtotal, Open-ended programs and fixed costs.....	51.9	51.6	52.6	54.2	56.3	57.5
Outlays from prior-year contracts and obligations	16.8	17.0	17.5	16.0	16.3	15.9
Subtotal, Relatively uncontrollable outlays.....	68.7	68.6	70.0	70.2	72.6	73.4
Relatively controllable outlays.....	32.0	31.8	30.2	29.3	27.7	28.0
Off-budget under current law; proposed to be included on-budget.....	2.3	2.5	2.4	3.1	2.3	1.5
Undistributed employer share, employee retirement...	-2.9	-2.8	-2.7	-2.6	-2.7	-2.9
Total budget outlays.....	100.0	100.0	100.0	100.0	100.0	100.0
	=====	=====	=====	=====	=====	=====

Table 8.1 -- CONTROLLABILITY OF BUDGET OUTLAYS, 1967-1986  
(dollars amounts in millions)

	1984	1985 est.	1986 est.
<u>Relatively Uncontrollable Under Present Law</u>			
Open-ended programs and fixed costs:			
Payments for individuals:			
Social security and railroad retirement.....	179,311	192,029	203,371
Federal employees retirement and insurance....	49,024	49,861	54,090
Unemployment assistance.....	16,866	15,356	14,833
Medical care.....	79,943	91,947	96,790
Assistance to students.....	4,809	4,863	4,564
Food and nutrition assistance.....	3,552	3,852	4,115
Public assistance and related.....	21,046	21,874	22,392
All other relatively uncontrollable payments for individuals.....	2,883	2,934	2,917
Subtotal, Payments for individuals.	357,434	382,715	403,072
Net interest . . . . .	111,058	130,426	142,934
General revenue sharing.....	4,567	4,610	4,576
Farm price supports (CCC).....	7,315	15,031	12,344
Other open-ended programs and fixed costs.....	-1,619	-3,645	-3,957
Total, Open-ended programs and fixed costs.....	478,756	529,137	558,968
(National defense).....	(85)	(180)	(212)
(Civilian programs).....	(478,671)	(528,957)	(558,756)
Outlays from prior-year contracts and obligations:			
National defense.....	79,498	91,268	109,166
Civilian programs.....	65,827	75,746	77,976
Total, Outlays from prior-year contracts and obligations.....	145,325	167,014	187,142
Total, Relatively uncontrollable outlays.....	624,081	696,151	746,111



Table 8.1 -- CONTROLLABILITY OF BUDGET OUTLAYS, 1967-1986  
(dollars amounts in millions)

	1984	1985 est.	1986 est.
<u>Relatively Controllable Under Present Law</u>			
National defense.....	161,671	177,472	207,463
Civilian programs.....	81,327	99,998	47,346
(Administrative expenses of relatively uncontrollable payments for individuals).....	(7,302)	(7,947)	(8,135)
(Other).....	(74,025)	(92,050)	(39,211)
	-----	-----	-----
Total, Relatively controllable outlays.....	242,998	277,469	254,808
Off-budget under current law; proposed to be included on-budget ..	9,966	12,459	1,501
Undistributed employer share, employee retirement...	-25,263	-26,994	-28,695
	-----	-----	-----
Total budget outlays.....	851,781	959,085	973,725
	=====	=====	=====
<u>Percent of Total Outlays</u>			
Relatively uncontrollable under present law:			
Open-ended programs and fixed costs:			
Payments for individuals .....	42.0	39.9	41.4
Other .....	14.2	15.3	16.0
	-----	-----	-----
Subtotal, Open-ended programs and fixed costs .....	56.2	55.2	57.4
Outlays from prior-year contracts and obligations	17.1	17.4	19.2
	-----	-----	-----
Subtotal, Relatively uncontrollable outlays.....	73.3	72.6	76.6
Relatively controllable outlays.....	28.5	28.9	26.2
Off-budget under current law; proposed to be included on-budget.....	1.2	1.3	0.2
Undistributed employer share, employee retirement...	-3.0	-2.8	-2.9
	-----	-----	-----
Total budget outlays...	100.0	100.0	100.0
	=====	=====	=====

Table 8.2 -- RELATIONSHIP BETWEEN TOTAL PAYMENTS FOR INDIVIDUALS AND RELATIVELY UNCONTROLLABLE PAYMENTS FOR INDIVIDUALS  
(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973
Social security and railroad retirement.....	22,011.4	24,228.7	27,725.1	30,653.6	36,404.1	40,734.7	49,798.6
Exclude relatively controllable programs included above (See Table 11.3 for details) .	---	---	---	---	---	---	---
Exclude proposed legislation affecting relatively uncontrollable programs.....	---	---	---	---	---	---	---
Relatively uncontrollable social security and railroad retirement.....	22,011.4	24,228.7	27,725.1	30,653.6	36,404.1	40,734.7	49,798.6
Federal employees retirement and insurance.....	6,223.7	6,830.4	7,654.3	8,741.0	10,170.6	11,363.2	12,980.3
Exclude proposed legislation affecting relatively uncontrollable programs.....	---	---	---	---	---	---	---
Relatively uncontrollable Federal employees retirement and insurance.....	6,223.7	6,830.4	7,654.3	8,741.0	10,170.6	11,363.2	12,980.3
Unemployment assistance.....	1,784.9	2,018.2	2,279.3	3,042.6	5,713.2	6,630.1	4,856.0
Exclude relatively controllable programs included above (See Table 11.3 for details)..	---	---	---	---	---	---	---
Exclude proposed legislation affecting relatively uncontrollable programs.....	---	---	---	---	---	---	---
Relatively uncontrollable unemployment assistance. ....	1,784.9	2,018.2	2,279.3	3,042.6	5,713.2	6,630.1	4,856.0
Medical care.....	6,122.7	8,759.2	10,646.2	11,910.9	13,529.3	16,249.5	17,341.8
Exclude relatively controllable programs included above (See Table 11.3 for details)..	-1,829.3	-1,904.4	-2,156.4	-2,515.4	-2,841.0	-3,447.6	-3,916.7
Exclude proposed legislation affecting relatively uncontrollable programs .....	---	---	---	---	---	---	---
Relatively uncontrollable medical care.	4,293.4	6,854.8	8,489.8	9,395.4	10,688.3	12,801.9	13,425.1
Assistance to students. ....	531.5	937.5	1,271.0	1,518.9	2,563.1	3,026.2	3,999.1
Exclude relatively controllable programs included above (See Table 11.3 for details)..	-226.1	-459.8	-570.5	-501.1	-893.0	-1,040.0	-1,155.4
Exclude proposed legislation affecting relatively uncontrollable programs.....	---	---	---	---	---	---	---
Relatively uncontrollable assistance to students.....	305.4	477.7	700.5	1,017.7	1,670.1	1,986.1	2,843.7

8.2(1)

Table 8.2 -- RELATIONSHIP BETWEEN TOTAL PAYMENTS FOR INDIVIDUALS AND RELATIVELY UNCONTROLLABLE PAYMENTS FOR INDIVIDUALS  
(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973
Housing assistance.....	257.4	280.9	341.9	480.4	737.0	1,121.3	1,614.0
Exclude relatively controllable programs included above (See Table 11.3 for details)..	-257.4	-280.9	-341.9	-480.4	-737.0	-1,121.3	-1,614.0
Relatively uncontrollable housing assistance.....	---	---	---	---	---	---	---
Food and nutrition assistance.....	418.5	505.3	586.7	959.7	2,178.6	3,218.1	3,641.0
Exclude relatively controllable programs included above (See Table 11.3 for details)..	-418.5	-505.3	-586.7	-959.7	-2,178.6	-3,218.1	-3,641.0
Exclude proposed legislation affecting relatively uncontrollable programs.....	---	---	---	---	---	---	---
Relatively uncontrollable food and nutrition assistance.....	---	---	---	---	---	---	---
Public assistance and related programs.....	4,613.3	5,214.6	5,766.7	6,397.0	7,816.2	9,089.4	8,486.5
Exclude relatively controllable programs included above (See Table 11.3 for details)..	---	---	---	---	---	---	---
Exclude proposed legislation affecting relatively uncontrollable programs.....	---	---	---	---	---	---	---
Relatively uncontrollable public assistance and related programs.....	4,613.3	5,214.6	5,766.7	6,397.0	7,816.2	9,089.4	8,486.5
All other payments for individuals.....	938.3	746.1	843.1	946.2	1,252.6	1,437.4	1,769.7
Exclude relatively controllable programs included above (See Table 11.3 for details)..	-41.4	-55.0	-68.1	-83.9	-110.1	-129.2	-135.4
Exclude proposed legislation affecting relatively uncontrollable programs.....	---	---	---	---	---	---	---
Relatively uncontrollable all other payments for individuals.....	896.9	691.1	775.0	862.3	1,142.5	1,308.3	1,634.3
RECAPITULATION							
Total payments for individuals.....	42,901.8	49,520.9	57,114.2	64,650.3	80,364.6	92,869.8	104,486.9
Exclude relatively controllable programs included above (See Table 11.3 for details)..	-2,772.8	-3,205.4	-3,723.5	-4,540.6	-6,759.7	-8,956.2	-10,462.4
Exclude proposed legislation affecting relatively uncontrollable programs.....	---	---	---	---	---	---	---
Relatively uncontrollable payments for individuals.....	40,129.0	46,315.5	53,390.7	60,109.8	73,605.0	83,913.6	94,024.5

8.2(2)

Table 8.2 -- RELATIONSHIP BETWEEN TOTAL PAYMENTS FOR INDIVIDUALS AND RELATIVELY UNCONTROLLABLE  
PAYMENTS FOR INDIVIDUALS  
(in millions of dollars)

	1974	1975	1976	TQ	1977	1978	1979
Social security and railroad retirement. ....	56,712.4	67,277.4	74,928.5	20,370.7	86,258.3	94,778.9	105,361.1
Exclude relatively controllable programs included above (See Table 11.3 for details)..	---	---	-250.0	---	-250.0	-250.0	-313.0
Exclude proposed legislation affecting relatively uncontrollable programs.....	---	---	---	---	---	---	---
Relatively uncontrollable social security and railroad retirement.....	56,712.4	67,277.4	74,678.5	20,370.7	86,008.3	94,528.9	105,048.1
Federal employees retirement and insurance ...	15,036.4	18,354.9	21,179.8	5,658.2	24,022.1	26,680.6	29,929.5
Exclude proposed legislation affecting relatively uncontrollable programs.....	---	---	---	---	---	---	---
Relatively uncontrollable Federal employees retirement and insurance ....	15,036.4	18,354.9	21,179.8	5,658.2	24,022.1	26,680.6	29,929.5
Unemployment assistance.....	5,542.7	12,761.6	18,511.5	3,289.4	14,222.3	10,760.1	9,720.1
Exclude relatively controllable programs included above (See Table 11.3 for details) .	---	---	---	---	---	---	---
Exclude proposed legislation affecting relatively uncontrollable programs..	---	---	---	---	---	---	---
Relatively uncontrollable unemployment assistance.....	5,542.7	12,761.6	18,511.5	3,289.4	14,222.3	10,760.1	9,720.1
Medical care.....	20,424.5	25,923.9	31,100.4	8,176.4	36,662.0	41,656.7	47,723.9
Exclude relatively controllable programs included above (See Table 11.3 for details)..	-4,195.5	-5,279.4	-6,008.5	-1,468.4	-6,539.7	-7,321.6	-7,863.5
Exclude proposed legislation affecting relatively uncontrollable programs.....	---	---	---	---	---	---	---
Relatively uncontrollable medical care.	16,229.0	20,644.5	25,091.9	6,707.9	30,122.4	34,335.0	39,860.4
Assistance to students.....	4,303.0	6,195.6	7,920.7	1,377.9	6,420.1	6,422.9	6,593.9
Exclude relatively controllable programs included above (See Table 11.3 for details)..	-970.3	-1,493.4	-2,260.7	-537.4	-2,577.5	-2,515.5	-2,871.3
Exclude proposed legislation affecting relatively uncontrollable programs.....	---	---	---	---	---	---	---
Relatively uncontrollable assistance to students.....	3,332.7	4,702.2	5,660.1	840.5	3,842.6	3,907.4	3,722.6

8.2(3)

Table 8.2 -- RELATIONSHIP BETWEEN TOTAL PAYMENTS FOR INDIVIDUALS AND RELATIVELY UNCONTROLLABLE PAYMENTS FOR INDIVIDUALS  
(in millions of dollars)

	1974	1975	1976	TQ	1977	1978	1979
Housing assistance.....	1,794.3	2,093.3	2,466.4	648.2	2,964.0	3,630.9	4,230.4
Exclude relatively controllable programs included above (See Table 11.3 for details)..	-1,794.3	-2,093.3	-2,466.4	-648.2	-2,964.0	-3,630.9	-4,230.4
Relatively uncontrollable housing assistance.....	---	---	---	---	---	---	---
Food and nutrition assistance.....	4,433.2	6,643.1	7,959.0	1,824.0	8,527.4	8,859.3	10,715.7
Exclude relatively controllable programs included above (See Table 11.3 for details)..	-4,433.2	-5,068.0	-6,068.7	-1,431.0	-5,735.3	-6,193.9	-7,701.9
Exclude proposed legislation affecting relatively uncontrollable programs.....	---	---	---	---	---	---	---
Relatively uncontrollable food and nutrition assistance.....	---	1,575.1	1,890.3	393.0	2,792.1	2,665.3	3,013.8
Public assistance and related programs.....	9,906.9	12,179.7	13,994.2	3,548.8	15,121.1	16,066.1	15,774.6
Exclude relatively controllable programs included above (See Table 11.3 for details)..	---	---	-.7	-9.3	-170.0	-273.5	-257.2
Exclude proposed legislation affecting relatively uncontrollable programs.....	---	---	---	---	---	---	---
Relatively uncontrollable public assistance and related programs.....	9,906.9	12,179.7	13,993.6	3,539.5	14,951.1	15,792.7	15,517.4
All other payments for individuals.....	1,933.1	2,044.9	2,023.4	478.2	2,088.2	2,085.0	2,783.6
Exclude relatively controllable programs included above (See Table 11.3 for details)..	-107.8	-88.1	-138.0	-35.3	-173.3	-143.3	-140.6
Exclude proposed legislation affecting relatively uncontrollable programs.....	---	---	---	---	---	---	---
Relatively uncontrollable all other payments for individuals.....	1,825.3	1,956.8	1,885.4	442.9	1,914.9	1,941.7	2,643.0
RECAPITULATION							
Total payments for individuals.....	120,086.5	153,474.3	180,084.1	45,371.7	196,285.4	210,940.7	232,832.8
Exclude relatively controllable programs included above (See Table 11.3 for details)..	-11,501.1	-14,022.2	-17,193.0	-4,129.6	-18,409.7	-20,328.8	-23,378.0
Exclude proposed legislation affecting relatively uncontrollable programs.....	---	---	---	---	---	---	---
Relatively uncontrollable payments for individuals.....	108,585.4	139,452.2	162,891.0	41,242.1	177,875.7	190,611.9	209,454.8

Table 8.2 -- RELATIONSHIP BETWEEN TOTAL PAYMENTS FOR INDIVIDUALS AND RELATIVELY UNCONTROLLABLE PAYMENTS FOR INDIVIDUALS  
(in millions of dollars)

	1980	1981	1982	1983	1984	1985 est.	1986 est.
Social security and railroad retirement .....	120,333.1	141,523.9	157,773.0	172,283.6	179,724.3	192,433.9	203,728.7
Exclude relatively controllable programs included above (See Table 11.3 for details) ..	-313.0	-350.0	-378.5	-440.0	-413.2	-405.0	-392.0
Exclude proposed legislation affecting relatively uncontrollable programs .. . . .	---	---	---	---	---	---	34.0
Relatively uncontrollable social security and railroad retirement .. . . .	120,020.1	141,173.9	157,394.5	171,843.6	179,311.1	192,028.9	203,370.7
Federal employees retirement and insurance.....	34,676.9	40,487.3	44,435.8	47,264.5	49,024.3	49,912.3	53,108.1
Exclude proposed legislation affecting relatively uncontrollable programs... ..	---	---	---	---	---	-51.3	981.8
Relatively uncontrollable Federal employees retirement and insurance.....	34,676.9	40,487.3	44,435.8	47,264.5	49,024.3	49,861.0	54,089.9
Unemployment assistance... .. . . .	16,833.2	18,374.1	22,271.7	29,785.1	16,923.5	15,401.5	14,848.7
Exclude relatively controllable programs included above (See Table 11.3 for details)..	---	-137.1	-124.2	-50.7	-57.8	-45.5	-18.3
Exclude proposed legislation affecting relatively uncontrollable programs... ..	---	---	---	---	---	---	3.0
Relatively uncontrollable unemployment assistance .....	16,833.2	18,237.0	22,147.6	29,734.4	16,865.7	15,356.0	14,833.4
Medical care. . . . .	56,260.7	66,726.9	75,853.2	84,054.5	91,147.8	103,826.8	106,357.6
Exclude relatively controllable programs included above (See Table 11.3 for details)..	-9,074.3	-9,546.7	-10,220.5	-10,506.9	-11,204.9	-11,890.0	-12,328.0
Exclude proposed legislation affecting relatively uncontrollable programs.....	---	---	---	---	---	10.0	2,760.2
Relatively uncontrollable medical care.	47,186.4	57,180.2	65,632.8	73,547.6	79,942.9	91,946.8	96,789.8
Assistance to students..... . . . .	7,540.4	8,559.9	7,868.7	8,453.2	8,552.8	9,261.2	8,599.3
Exclude relatively controllable programs included above (See Table 11.3 for details)..	-3,682.8	-3,906.3	-2,732.5	-4,043.6	-3,743.3	-4,505.8	-4,447.4
Exclude proposed legislation affecting relatively uncontrollable programs..... . . .	---	---	---	---	---	107.2	411.6
Relatively uncontrollable assistance to students. .... . . . .	3,857.6	4,653.6	5,136.3	4,409.6	4,809.5	4,862.6	4,563.5

8.2(5)

Table 8 2 -- RELATIONSHIP BETWEEN TOTAL PAYMENTS FOR INDIVIDUALS AND RELATIVELY UNCONTROLLABLE  
PAYMENTS FOR INDIVIDUALS  
(in millions of dollars)

	1980	1981	1982	1983	1984	1985 est.	1986 est.
Housing assistance. ....	5,418.3	6,774.5	7,960.3	9,366.0	9,932.4	10,557.5	10,276.7
Exclude relatively controllable programs included above (See Table 11.3 for details)..	-5,418.3	-6,774.5	-7,960.3	-9,366.0	-9,932.4	-10,557.5	-10,276.7
Relatively uncontrollable housing assistance. ....	---	---	---	---	---	---	---
Food and nutrition assistance. ....	13,932.5	16,119.3	15,492.6	17,869.0	17,972.3	18,581.2	18,188.4
Exclude relatively controllable programs included above (See Table 11.3 for details).	-10,396.1	-12,576.7	-12,449.9	-14,576.0	-14,419.9	-14,729.2	-14,721.6
Exclude proposed legislation affecting relatively uncontrollable programs.....	---	---	---	---	---	---	648.2
Relatively uncontrollable food and nutrition assistance. ....	3,536.3	3,542.6	3,042.6	3,293.0	3,552.4	3,852.0	4,115.0
Public assistance and related programs. ....	19,106.1	21,056.1	21,162.4	22,869.0	23,071.5	23,974.4	24,312.1
Exclude relatively controllable programs included above (See Table 11.3 for details) .	-1,605.6	-1,779.9	-1,687.1	-1,993.4	-2,025.7	-2,100.0	-2,100.0
Exclude proposed legislation affecting relatively uncontrollable programs.....	---	---	---	---	---	---	180.0
Relatively uncontrollable public assistance and related programs.. ....	17,500.6	19,276.2	19,475.3	20,875.6	21,045.8	21,874.4	22,392.1
All other payments for individuals. ....	3,358.5	3,758.9	3,878.6	3,376.3	3,484.3	3,383.2	3,319.4
Exclude relatively controllable programs included above (See Table 11.3 for details) .	-367.8	-726.0	-1,011.3	-523.9	-601.5	-449.6	-362.2
Exclude proposed legislation affecting relatively uncontrollable programs. ....	---	---	---	---	---	---	-40.0
Relatively uncontrollable all other payments for individuals.....	2,990.7	3,032.9	2,867.4	2,852.4	2,882.8	2,933.7	2,917.2
RECAPITULATION							
Total payments for individuals. ....	277,459.7	323,380.9	356,696.3	395,321.2	399,833.1	427,332.1	442,738.9
Exclude relatively controllable programs included above (See Table 11.3 for details)..	-30,857.8	-35,797.2	-36,564.2	-41,500.5	-42,398.6	-44,682.6	-44,646.2
Exclude proposed legislation affecting relatively uncontrollable programs. ....	---	---	---	---	---	65.9	4,978.9
Relatively uncontrollable payments for individuals. ....	246,601.9	287,583.7	320,132.2	353,820.7	357,434.5	382,715.4	403,071.6

8.2(6)

## Notes on Section 9 (Federal Outlays for Major Physical Capital Investment)

The tables in this section provide a broad perspective on Federal outlays for public physical capital investment. They are based primarily on the data published each year in Special Analysis D (Federal Investment and Operating Outlays). These data focus on spending for new investment on public physical assets but they exclude investments in major commodity inventories. In some cases it was necessary to use supplementary data sources in order to develop the historical comparisons. The primary supplementary sources are the former special analyses on public works. Whenever changes from the originally published data or whenever data from supplementary data sources were used, these adjustments were made to provide a data series as consistent as is feasible. In some instances it was necessary to estimate the comparable historical spending.

All of these tables include spending that is off-budget under current law but proposed to be included on-budget.



Table 9.1 -- FEDERAL OUTLAYS FOR MAJOR PHYSICAL CAPITAL INVESTMENT IN CURRENT AND CONSTANT (FY 1972=100) PRICES

	In Current Prices					In Constant (FY1972=100) Prices					
	Direct Federal					Direct Federal					
	Total	Total	National Defense	Non- defense	Grants- in-aid	Total	Total	National Defense	Non- defense	Grants- in-aid	
	(in millions of dollars)					(in billions of dollars)					
1940	3,297	2,855	850	2,005	442	1940	10.8	9.2	2.7	6.5	1.6
1941	6,356	6,066	4,300	1,766	290	1941	17.1	16.1	11.4	4.7	1.0
1942	21,486	21,264	19,900	1,364	222	1942	53.0	52.3	48.9	3.4	0.7
1943	55,539	55,321	54,700	621	218	1943	128.9	128.3	126.9	1.4	0.6
1944	60,000	59,817	59,600	217	183	1944	139.3	138.9	138.3	0.5	0.5
1945	56,674	56,520	56,300	220	154	1945	139.9	139.5	138.9	0.5	0.4
1946	20,680	20,538	20,100	438	142	1946	52.6	52.2	51.1	1.1	0.4
1947	4,693	4,094	3,483	611	599	1947	9.7	8.4	7.1	1.3	1.3
1948	3,919	3,479	2,704	775	440	1948	7.3	6.4	5.0	1.4	0.9
1949	3,847	3,385	2,345	1,040	462	1949	6.6	5.7	4.0	1.8	0.9
1950	3,873	3,389	2,052	1,337	484	1950	7.0	6.1	3.7	2.4	1.0
1951	7,400	6,834	5,486	1,348	566	1951	12.4	11.4	9.1	2.2	1.1
1952	16,224	15,649	14,197	1,452	575	1952	26.6	25.7	23.3	2.4	1.0
1953	22,958	22,202	20,594	1,608	756	1953	38.2	36.9	34.3	2.7	1.3
1954	21,442	20,698	19,303	1,395	744	1954	36.7	35.4	33.0	2.4	1.3
1955	18,004	17,184	16,094	1,090	820	1955	30.0	28.5	26.7	1.8	1.4
1956	17,387	16,472	15,556	916	915	1956	27.6	26.0	24.6	1.4	1.5
1957	19,613	18,465	17,324	1,141	1,148	1957	28.6	26.8	25.1	1.7	1.8
1958	20,770	18,982	17,639	1,343	1,788	1958	29.9	27.1	25.2	1.9	2.8
1959	22,899	19,943	18,329	1,614	2,956	1959	32.5	28.0	25.7	2.3	4.5
1960	22,405	19,084	17,157	1,927	3,321	1960	31.2	26.0	23.4	2.6	5.2
1961	21,860	18,807	16,791	2,016	3,053	1961	31.1	26.3	23.5	2.8	4.8
1962	23,352	20,113	17,785	2,328	3,239	1962	33.2	28.2	24.9	3.3	5.0
1963	25,548	21,948	19,399	2,549	3,600	1963	33.9	28.5	25.2	3.3	5.5
1964	25,381	20,899	17,970	2,929	4,482	1964	34.0	27.3	23.5	3.8	6.7
1965	22,263	17,278	14,231	3,047	4,985	1965	29.6	22.3	18.4	3.9	7.3
1966	25,028	20,116	16,851	3,265	4,912	1966	32.7	25.7	21.5	4.2	7.0
1967	29,647	24,416	21,377	3,039	5,231	1967	37.3	30.2	26.4	3.8	7.1
1968	34,100	28,304	25,437	2,867	5,796	1968	41.3	33.7	30.2	3.4	7.6
1969	34,952	28,787	26,235	2,552	6,165	1969	40.8	33.1	30.2	2.9	7.7
1970	33,186	26,130	23,588	2,542	7,056	1970	36.9	28.7	25.9	2.8	8.2
1971	31,534	23,662	20,701	2,961	7,872	1971	32.9	24.5	21.4	3.1	8.4
1972	31,084	22,667	19,094	3,573	8,417	1972	31.1	22.7	19.1	3.6	8.4
1973	30,183	21,318	17,624	3,694	8,865	1973	29.2	20.8	17.1	3.6	8.4
1974	31,180	21,335	17,385	3,950	9,845	1974	28.4	20.0	16.3	3.7	8.4

Note: Includes outlays that are off-budget under current law but proposed to be included on-budget.  
9.1(1)

Table 9.1 -- FEDERAL OUTLAYS FOR MAJOR PHYSICAL CAPITAL INVESTMENT IN CURRENT AND CONSTANT (FY 1972=100) PRICES

	In Current Prices					In Constant (FY1972=100) Prices							
	Direct Federal					Direct Federal							
	Total	Total	National Defense	Non- defense	Grants- in-aid	Total	Total	National Defense	Non- defense	Grants- in-aid			
	(in millions of dollars)					(in billions of dollars)							
1975	....	34,374	23,494	18,665	4,829	10,880	1975	....	28.2	20.2	16.5	3.7	7.9
1976	....	37,981	24,464	19,247	5,217	13,517	1976	....	28.7	19.2	15.6	3.7	9.4
TQ	....	9,782	5,846	4,465	1,381	3,936	TQ	....	7.3	4.5	3.5	1.0	2.8
1977	....	43,484	27,320	21,556	5,764	16,164	1977	....	30.5	19.8	15.9	3.9	10.7
1978	....	48,292	29,964	23,227	6,737	18,328	1978	....	31.2	20.2	15.8	4.4	11.0
1979	....	56,780	36,719	28,953	7,766	20,061	1979	....	33.0	22.4	17.8	4.6	10.6
1980	....	63,535	41,051	33,000	8,051	22,484	1980	....	33.0	22.4	18.1	4.2	10.6
1981	....	70,476	48,327	39,567	8,760	22,149	1981	....	33.4	23.6	19.4	4.1	9.8
1982	....	77,384	57,233	48,773	8,460	20,151	1982	....	34.1	25.4	21.7	3.7	8.7
1983	....	88,620	68,110	60,116	7,994	20,510	1983	....	37.2	28.5	25.0	3.5	8.8
1984	....	101,873	79,187	69,373	9,814	22,686	1984	....	40.8	31.4	27.2	4.2	9.5
1985	est.	116,115	90,259	78,518	11,741	25,856	1985	est.	44.9	34.5	29.6	4.9	10.4
1986	est.	130,714	105,201	93,522	11,679	25,513	1986	est.	48.4	38.6	33.9	4.6	9.8

Note: Includes outlays that are off-budget under current law but proposed to be included on-budget.  
9.1(2)

Table 9.2 -- FEDERAL OUTLAYS FOR MAJOR PHYSICAL CAPITAL INVESTMENT IN PERCENTAGE TERMS

	Percent of Total Federal Outlays					Percent of GNP					
	Direct Federal					Direct Federal					
	Total	Total	National Defense	Non- defense	Grants- in-aid	Total	Total	National Defense	Non- defense	Grants- in-aid	
1940	34.8%	30.2%	9.0%	21.2%	4.7%	1940	3.5%	3.0%	0.9%	2.1%	0.5%
1941	46.6	44.4	31.5	12.9	2.1	1941	5.8	5.6	3.9	1.6	0.3
1942	61.1	60.5	56.6	3.9	0.6	1942	15.5	15.3	14.3	1.0	0.2
1943	70.7	70.4	69.6	0.8	0.3	1943	31.4	31.3	30.9	0.4	0.1
1944	65.7	65.5	65.3	0.2	0.2	1944	29.7	29.6	29.5	0.1	0.1
1945	61.1	61.0	60.7	0.2	0.2	1945	26.1	26.0	25.9	0.1	0.1
1946	37.4	37.2	36.4	0.8	0.3	1946	10.2	10.2	10.0	0.2	0.1
1947	13.6	11.9	10.1	1.8	1.7	1947	2.1	1.9	1.6	0.3	0.3
1948	13.2	11.7	9.1	2.6	1.5	1948	1.6	1.4	1.1	0.3	0.2
1949	9.9	8.7	6.0	2.7	1.2	1949	1.5	1.3	0.9	0.4	0.2
1950	9.1	8.0	4.8	3.1	1.1	1950	1.5	1.3	0.8	0.5	0.2
1951	16.3	15.0	12.1	3.0	1.2	1951	2.4	2.2	1.8	0.4	0.2
1952	24.0	23.1	21.0	2.1	0.8	1952	4.8	4.6	4.2	0.4	0.2
1953	30.2	29.2	27.1	2.1	1.0	1953	6.4	6.1	5.7	0.4	0.2
1954	30.3	29.2	27.2	2.0	1.1	1954	5.9	5.7	5.3	0.4	0.2
1955	26.3	25.1	23.5	1.6	1.2	1955	4.7	4.5	4.2	0.3	0.2
1956	24.6	23.3	22.0	1.3	1.3	1956	4.2	4.0	3.8	0.2	0.2
1957	25.6	24.1	22.6	1.5	1.5	1957	4.5	4.3	4.0	0.3	0.3
1958	25.2	23.0	21.4	1.6	2.2	1958	4.7	4.3	4.0	0.3	0.4
1959	24.9	21.7	19.9	1.8	3.2	1959	4.8	4.2	3.9	0.3	0.6
1960	24.3	20.7	18.6	2.1	3.6	1960	4.5	3.8	3.4	0.4	0.7
1961	22.4	19.2	17.2	2.1	3.1	1961	4.3	3.7	3.3	0.4	0.6
1962	21.9	18.8	16.6	2.2	3.0	1962	4.3	3.7	3.2	0.4	0.6
1963	23.0	19.7	17.4	2.3	3.2	1963	4.4	3.8	3.4	0.4	0.6
1964	21.4	17.6	15.2	2.5	3.8	1964	4.1	3.4	2.9	0.5	0.7
1965	18.8	14.6	12.0	2.6	4.2	1965	3.4	2.6	2.2	0.5	0.8
1966	18.6	15.0	12.5	2.4	3.7	1966	3.5	2.8	2.3	0.5	0.7
1967	18.8	15.5	13.6	1.9	3.3	1967	3.8	3.1	2.8	0.4	0.7
1968	19.1	15.9	14.3	1.6	3.3	1968	4.1	3.4	3.1	0.3	0.7
1969	19.0	15.7	14.3	1.4	3.4	1969	3.8	3.2	2.9	0.3	0.7
1970	17.0	13.4	12.1	1.3	3.6	1970	3.4	2.7	2.4	0.3	0.7
1971	15.0	11.3	9.8	1.4	3.7	1971	3.1	2.3	2.0	0.3	0.8
1972	13.5	9.8	8.3	1.5	3.6	1972	2.8	2.0	1.7	0.3	0.7
1973	12.3	8.7	7.2	1.5	3.6	1973	2.4	1.7	1.4	0.3	0.7
1974	11.6	7.9	6.5	1.5	3.7	1974	2.3	1.5	1.3	0.3	0.7
1975	10.3	7.1	5.6	1.5	3.3	1975	2.3	1.6	1.3	0.3	0.7

\* 0.05 percent or less.

Note: Includes outlays that are off-budget under current law but proposed to be included on-budget.  
9.2(1)

Table 9.2 -- FEDERAL OUTLAYS FOR MAJOR PHYSICAL CAPITAL INVESTMENT IN PERCENTAGE TERMS

		Percent of Total Federal Outlays							Percent of GNP				
		Direct Federal							Direct Federal				
		Total	National Defense	Non-defense	Grants-in-aid		Total	Total	National Defense	Non-defense	Grants-in-aid		
1976	....	10.2%	6.6%	5.2%	1.4%	3.6%	1976	....	2.3%	1.5%	1.2%	0.3%	0.8%
TQ	....	10.2	6.1	4.7	1.4	4.1	TQ	....	0.6	0.4	0.3	0.1	0.2
1977	....	10.6	6.7	5.3	1.4	4.0	1977	....	2.3	1.5	1.2	0.3	0.9
1978	....	10.5	6.5	5.1	1.5	4.0	1978	....	2.3	1.4	1.1	0.3	0.9
1979	....	11.3	7.3	5.8	1.5	4.0	1979	..	2.4	1.6	1.2	0.3	0.9
1980	....	10.8	6.9	5.6	1.4	3.8	1980	....	2.5	1.6	1.3	0.3	0.9
1981	....	10.4	7.1	5.8	1.3	3.3	1981	....	2.4	1.7	1.4	0.3	0.8
1982	....	10.4	7.7	6.5	1.1	2.7	1982	....	2.5	1.9	1.6	0.3	0.7
1983	....	11.0	8.4	7.4	1.0	2.5	1983	....	2.8	2.1	1.9	0.2	0.6
1984	....	12.0	9.3	8.1	1.2	2.7	1984	....	2.8	2.2	1.9	0.3	0.6
1985	est.	12.1	9.4	8.2	1.2	2.7	1985	est.	3.0	2.3	2.0	0.3	0.7
1986	est.	13.4	10.8	9.6	1.2	2.6	1986	est.	3.1	2.5	2.2	0.3	0.6

\* 0.05 percent or less.

Note: Includes outlays that are off-budget under current law but proposed to be included on-budget.

Table 9.3 -- OUTLAYS FOR MAJOR DIRECT PHYSICAL CAPITAL INVESTMENT: NATIONAL DEFENSE  
(in millions of dollars)

	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951	1952	1953
Department of Defense--													
Military:													
Procurement. . . . .	2,100	12,300	42,000	55,000	53,800	19,100	3,000	2,000	1,723	1,500	4,300	11,000	17,144
Military construction.	2,200	7,600	12,700	4,600	2,500	1,000	432	395	151	150	441	1,751	1,913
Family housing. . . . .	---	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal. . . . .	4,300	19,900	54,700	59,600	56,300	20,100	3,432	2,395	1,874	1,650	4,741	12,751	19,057
Atomic energy defense activities:													
Construction and rehabilitation of physical assets. . . . .	---	---	---	---	---	---	51	209	312	240	479	1,071	1,054
Major equipment. . . . .	---	---	---	---	---	---	---	---	---	---	---	---	21
Other physical assets. . . . .	---	---	---	---	---	---	---	100	159	162	266	375	462
Subtotal. . . . .	---	---	---	---	---	---	51	309	471	402	745	1,446	1,537
Total, national defense. . . . .	4,300	19,900	54,700	59,600	56,300	20,100	3,483	2,704	2,345	2,052	5,486	14,197	20,594

Note: Outlays for major capital investment for national defense for 1940 are estimated at \$ 850 million

Table 9.3 -- OUTLAYS FOR MAJOR DIRECT PHYSICAL CAPITAL INVESTMENT: NATIONAL DEFENSE  
(in millions of dollars)

	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965	1966
Department of Defense--													
Military:													
Procurement.....	15,957	12,838	12,227	13,488	14,083	14,409	13,334	13,095	14,532	16,632	15,351	11,839	14,339
Military construction.	1,744	1,715	2,079	1,968	1,753	1,948	1,626	1,605	1,347	1,144	1,026	1,007	1,536
Family housing.....	---	---	7	375	166	248	511	409	359	146	266	293	65
Subtotal.....	17,701	14,553	14,313	15,831	16,002	16,605	15,471	15,109	16,238	17,922	16,643	13,139	15,940
Atomic energy defense activities:													
Construction and rehabilitation of physical assets.....	1,069	771	217	233	182	171	176	228	203	184	139	127	109
Major equipment.....	19	21	28	33	23	53	40	90	106	116	115	98	93
Other physical assets.	514	749	998	1,227	1,432	1,500	1,470	1,364	1,238	1,177	1,073	867	709
Subtotal.....	1,602	1,541	1,243	1,493	1,637	1,724	1,686	1,682	1,547	1,477	1,327	1,092	911
Total, national defense.....	19,303	16,094	15,556	17,324	17,639	18,329	17,157	16,791	17,785	19,399	17,970	14,231	16,851

Table 9.3 -- OUTLAYS FOR MAJOR DIRECT PHYSICAL CAPITAL INVESTMENT: NATIONAL DEFENSE  
(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Department of Defense--													
Military:													
Procurement .....	19,012	23,283	23,988	21,584	18,858	17,131	15,654	15,241	16,042	15,964	3,766	18,178	19,976
Military construction.	1,535	1,281	1,389	1,168	1,095	1,108	1,119	1,407	1,462	2,019	376	1,914	1,932
Family housing.....	66	61	136	149	108	150	208	209	299	312	64	286	376
Subtotal. ....	20,613	24,625	25,513	22,901	20,061	18,389	16,981	16,857	17,803	18,295	4,206	20,378	22,284
Atomic energy defense activities:													
Construction and rehabilitation of physical assets.....	73	91	137	153	146	127	154	124	179	180	45	218	274
Major equipment.. ...	85	87	95	97	108	86	96	70	108	87	20	98	129
Other physical assets.	606	634	490	437	386	492	393	334	575	685	194	862	540
Subtotal.....	764	812	722	687	640	705	643	528	862	952	259	1,178	943
Total, national defense.....	21,377	25,437	26,235	23,588	20,701	19,094	17,624	17,385	18,665	19,247	4,465	21,556	23,227

Table 9.3 -- OUTLAYS FOR MAJOR DIRECT PHYSICAL CAPITAL INVESTMENT: NATIONAL DEFENSE  
(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985 est.	1986 est.
Department of Defense--								
Military:								
Procurement.....	25,404	29,021	35,191	43,271	53,624	61,879	69,706	83,045
Military construction.	1,965	2,237	2,175	2,782	3,280	3,524	3,987	5,034
Family housing.....	122	87	102	174	207	233	342	391
Other.....	115	125	119	-37	-111	-118	---	---
Subtotal.....	27,606	31,470	37,587	46,190	57,000	65,518	74,035	88,470
Atomic energy defense activities:								
Construction and rehabilitation of physical assets.....	323	335	433	570	716	888	1,193	1,322
Major equipment.....	719	866	1,101	1,431	1,527	2,066	2,171	2,487
Other physical assets.	305	329	446	582	873	902	1,120	1,243
Subtotal.....	1,347	1,530	1,980	2,583	3,116	3,855	4,483	5,052
Total, national defense.....	28,953	33,000	39,567	48,773	60,116	69,373	78,518	93,522

9.3(4)



Table 9.4 -- OUTLAYS FOR MAJOR DIRECT PHYSICAL CAPITAL INVESTMENT: NONDEFENSE  
(in millions of dollars)

	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951	1952	1953
Investments in physical capital:													
Construction and rehabilitation of physical assets:													
Water and power projects:													
Corps of Engineers	NA	NA	NA	NA	68	172	266	360	448	540	514	486	561
Bureau of Reclamation.....	NA	NA	NA	NA	37	48	93	151	212	292	260	208	192
Bonneville and other power marketing agencies..	NA	NA	NA	NA	5	9	16	18	25	32	38	51	57
TVA.....	NA	NA	NA	NA	42	20	33	48	47	51	121	230	212
Nuclear and other.	---	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal.....	NA	NA	NA	NA	152	248	408	577	732	915	933	975	1,022
All other on-budget under current law.....	NA	NA	NA	NA	68	190	203	198	263	405	384	337	401
Subtotal.....	1,766	1,364	621	217	220	438	611	775	995	1,320	1,317	1,312	1,423
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Acquisition of major equipment:													
On-budget under current law.....	---	---	---	---	---	---	---	---	45	17	31	140	185
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, nondefense....	1,766	1,364	621	217	220	438	611	775	1,040	1,337	1,348	1,452	1,608
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====

Note: Estimated total for 1940 is \$2,005 million. The 1940-43 totals include significant amounts of outlays for work relief projects  
NA Not available.

Table 9.4 -- OUTLAYS FOR MAJOR DIRECT PHYSICAL CAPITAL INVESTMENT: NONDEFENSE  
(in millions of dollars)

	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965	1966
Investments in physical capital:													
Construction and rehabilitation of physical assets:													
Water and power projects:													
Corps of Engineers	400	393	406	473	554	620	711	759	774	876	904	931	997
Bureau of Reclamation.....	163	128	124	130	183	197	128	202	261	270	262	246	278
Bonneville and other power marketing agencies..	45	34	28	28	26	19	17	25	17	15	30	38	53
TVA.....	299	217	62	81	120	104	104	159	199	135	149	135	156
Nuclear and other..	16	16	26	30	27	36	42	65	70	65	63	79	67
Subtotal.....	923	788	646	742	910	976	1,002	1,210	1,321	1,361	1,408	1,429	1,551
All other on-budget under current law.....	366	252	247	363	369	566	801	729	835	1,025	1,346	1,450	1,530
Subtotal.....	1,289	1,040	893	1,105	1,279	1,542	1,803	1,939	2,156	2,386	2,754	2,879	3,081
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Acquisition of major equipment:													
On-budget under current law.....	106	50	23	36	64	72	124	77	172	163	175	168	184
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total, nondefense....	1,395	1,090	916	1,141	1,343	1,614	1,927	2,016	2,328	2,549	2,929	3,047	3,265
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====

Table 9.4 -- OUTLAYS FOR MAJOR DIRECT PHYSICAL CAPITAL INVESTMENT: NONDEFENSE  
(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Investments in physical capital:													
Construction and rehabilitation of physical assets:													
Water and power projects:													
Corps of Engineers	1,057	978	841	765	952	1,084	1,018	1,088	1,325	1,331	377	1,442	1,540
Bureau of Reclamation.....	231	211	201	174	223	241	311	312	320	385	155	603	500
Bonneville and other power marketing agencies..	106	144	109	102	102	96	82	94	133	119	24	30	50
TVA.....	183	232	278	348	481	580	461	510	913	1,045	247	1,204	1,570
Nuclear and other.	57	76	106	106	97	95	108	256	331	404	78	517	553
Subtotal.....	1,634	1,641	1,535	1,495	1,855	2,096	1,980	2,260	3,022	3,284	881	3,796	4,213
All other on-budget under current law.....	1,175	895	757	811	859	1,293	1,453	1,157	1,091	1,215	356	1,363	1,865
Subtotal, on-budget under current law...	2,809	2,536	2,292	2,306	2,714	3,389	3,433	3,417	4,113	4,499	1,237	5,159	6,078
Off-budget under current law (Postal)#.....	---	---	---	---	---	---	---	182	281	370	54	237	228
Subtotal.....	2,809	2,536	2,292	2,306	2,714	3,389	3,433	3,599	4,394	4,869	1,291	5,396	6,306
Acquisition of major equipment:													
On-budget under current law.....	230	331	260	236	247	184	261	207	208	260	59	252	318
Off-budget under current law (Postal)#.....	---	---	---	---	---	---	---	144	227	88	31	116	113
Subtotal.....	230	331	260	236	247	184	261	351	435	348	90	368	431
Total, nondefense....	3,039	2,867	2,552	2,542	2,961	3,573	3,694	3,950	4,829	5,217	1,381	5,764	6,737

#Proposed to be included on-budget.

Table 9.4 -- OUTLAYS FOR MAJOR DIRECT PHYSICAL CAPITAL INVESTMENT: NONDEFENSE  
(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985 est.	1986 est.
Investments in physical capital:								
Construction and rehabilitation of physical assets:								
Water and power projects:								
Corps of Engineers	1,684	1,751	1,634	1,611	1,419	1,429	1,404	1,297
Bureau of Reclamation.....	518	559	555	567	582	608	707	719
Bonneville and other power marketing agencies..	18	27	59	75	100	233	194	214
TVA.....	1,813	1,592	1,912	1,700	1,361	492	1,317	1,278
Nuclear and other..	781	713	731	415	1,171	1,138	1,147	796
Subtotal.....	4,814	4,642	4,891	4,368	4,632	3,899	4,769	4,303
All other on-budget under current law.....	2,014	2,493	2,611	2,578	2,212	2,817	3,489	3,795
Subtotal, on-budget under current law...	6,828	7,134	7,502	6,946	6,844	6,717	8,258	8,098
Off-budget under current law (Postal)#.....	242	251	213	208	331	478	584	736
Subtotal.....	7,070	7,385	7,715	7,154	7,176	7,194	8,841	8,833
Acquisition of major equipment:								
On-budget under current law.....	545	540	765	1,213	693	2,436	2,674	2,419
Off-budget under current law (Postal)#.....	151	126	280	93	126	183	225	427
Subtotal.....	696	666	1,045	1,306	819	2,619	2,900	2,846
Total, nondefense....	7,766	8,051	8,760	8,460	7,994	9,814	11,741	11,679

#Proposed to be included on-budget.

Table 9.5 -- COMPOSITION OF FEDERAL GRANTS TO STATE AND LOCAL GOVERNMENTS FOR MAJOR PHYSICAL CAPITAL INVESTMENT  
(in millions of dollars)

	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951	1952	1953
<b>Nondefense</b>													
Transportation:													
Highways.....	172	152	88	48	33	44	183	327	403	432	396	415	501
Airports.....	---	---	---	---	---	---	---	6	30	33	30	33	27
Total transportation.....	172	152	88	48	33	44	183	333	433	465	426	448	528
Community and regional development:													
Urban renewal.....	---	---	---	---	---	---	---	---	---	---	---	---	8
Public works acceleration/local public works.....	117	68	130	134	119	68	31	8	8	1	*	4	---
Other.....	---	---	---	---	---	---	---	---	---	---	---	---	5
Total community and regional development.....	117	68	130	134	119	68	31	8	8	1	*	4	13
Natural resources and environment:													
Pollution control facilities.....	---	---	---	---	---	---	---	---	---	1	1	1	---
Other.....	1	1	1	1	1	1	1	2	3	5	5	6	8
Total natural resources and environment.....	1	1	1	1	1	1	1	2	3	6	6	7	8
Other nondefense:													
Education, training, employment, and social services....	---	---	---	---	---	---	---	---	---	---	62	55	134
Health.....	---	---	---	---	---	---	---	1	10	9	70	61	60
Veterans.....	---	---	---	---	---	29	384	96	7	3	1	---	---
Other functions.....	---	---	---	---	---	---	---	---	---	---	---	---	---
Total other non-defense.....	---	---	---	---	---	29	384	97	17	12	133	116	194
<b>Total, nondefense.....</b>	<b>290</b>	<b>222</b>	<b>218</b>	<b>183</b>	<b>154</b>	<b>142</b>	<b>599</b>	<b>440</b>	<b>462</b>	<b>484</b>	<b>566</b>	<b>575</b>	<b>743</b>
<b>National defense 1/.....</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>13</b>
<b>Total.....</b>	<b>290</b>	<b>222</b>	<b>218</b>	<b>183</b>	<b>154</b>	<b>142</b>	<b>599</b>	<b>440</b>	<b>462</b>	<b>484</b>	<b>566</b>	<b>575</b>	<b>756</b>

\* \$500 thousand or less.

1/ National Guard shelters and civil defense.

Note: Grants for 1940 totaled \$442 million, composed of \$165 million for highways and \$277 million for public works.

Table 9.5 -- COMPOSITION OF FEDERAL GRANTS TO STATE AND LOCAL GOVERNMENTS FOR MAJOR PHYSICAL CAPITAL INVESTMENT  
(in millions of dollars)

	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965	1966
<b>Nondefense</b>													
Transportation:													
Highways.....	522	586	729	950	1,511	2,601	2,927	2,610	2,769	3,008	3,626	3,998	3,979
Urban mass transportation.....	---	---	---	---	---	---	---	---	---	---	---	11	16
Airports.....	18	8	17	21	43	57	57	65	58	52	65	71	54
Total transportation.....	540	594	746	971	1,554	2,658	2,984	2,674	2,827	3,059	3,691	4,079	4,049
Community and regional development:													
Urban renewal.....	12	34	14	30	37	77	104	144	169	199	212	281	313
Public works acceleration/local public works.....	---	---	---	---	---	---	---	---	---	15	257	288	85
Other.....	5	6	7	4	4	3	2	1	*	2	14	13	22
Total community and regional development.....	17	40	21	34	41	80	106	145	170	217	484	582	420
Natural resources and environment:													
Pollution control facilities.....	---	---	---	2	19	36	40	44	42	52	66	75	88
Other.....	16	21	25	24	29	36	47	46	52	88	78	84	105
Total natural resources and environment.....	16	21	25	26	49	72	88	90	94	140	144	159	193
Other nondefense:													
Education, training, employment, and social services....	105	121	89	67	74	66	71	59	42	53	39	50	119
Health.....	52	34	24	32	50	69	64	68	72	72	64	69	96
Other functions.....	---	---	---	9	13	3	3	5	18	32	38	27	24
Total other non-defense.....	157	155	113	108	137	138	138	132	132	157	141	146	239
<b>Total, nondefense.....</b>	<b>730</b>	<b>810</b>	<b>905</b>	<b>1,139</b>	<b>1,780</b>	<b>2,948</b>	<b>3,316</b>	<b>3,042</b>	<b>3,223</b>	<b>3,572</b>	<b>4,460</b>	<b>4,966</b>	<b>4,901</b>
<b>National defense 1/.....</b>	<b>14</b>	<b>10</b>	<b>10</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>5</b>	<b>11</b>	<b>16</b>	<b>28</b>	<b>22</b>	<b>19</b>	<b>11</b>
<b>Total.....</b>	<b>744</b>	<b>820</b>	<b>915</b>	<b>1,148</b>	<b>1,788</b>	<b>2,956</b>	<b>3,321</b>	<b>3,053</b>	<b>3,239</b>	<b>3,600</b>	<b>4,482</b>	<b>4,985</b>	<b>4,912</b>

\* \$500 thousand or less.

1/ National Guard shelters and civil defense.

Table 9.5 -- COMPOSITION OF FEDERAL GRANTS TO STATE AND LOCAL GOVERNMENTS FOR MAJOR PHYSICAL CAPITAL INVESTMENT  
(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
<b>Nondefense</b>													
Transportation:													
Highways.....	3,984	4,138	4,121	4,311	4,570	4,601	4,644	4,378	4,589	6,144	1,605	5,884	5,940
Urban mass transportation.....	42	66	141	119	187	259	358	503	687	946	265	1,307	1,358
Airports.....	64	75	104	83	62	106	232	243	292	269	26	335	562
Total transportation.....	4,090	4,279	4,366	4,514	4,818	4,966	5,235	5,123	5,568	7,360	1,896	7,526	7,860
Community and regional development:													
Block grants.....	---	---	---	---	---	---	---	---	38	983	439	2,089	2,464
Urban renewal.....	370	375	534	1,054	1,026	1,218	1,010	1,205	1,374	1,166	295	899	392
Public works acceleration/local public works.....	19	5	2	1	*	*	---	---	---	---	---	577	3,057
Other.....	105	294	428	570	900	1,104	1,279	1,180	1,082	667	159	604	628
Total community and regional development.....	495	674	964	1,624	1,927	2,322	2,289	2,386	2,494	2,816	894	4,169	6,542
Natural resources and environment:													
Pollution control facilities.....	99	133	161	176	478	413	684	1,553	1,938	2,429	920	3,530	3,187
Other.....	121	176	145	189	169	214	230	299	338	360	97	376	410
Total natural resources and environment.....	220	308	306	365	648	627	915	1,852	2,276	2,788	1,016	3,906	3,597
Other nondefense:													
Education, training, employment, and social services....	236	297	293	257	222	146	124	74	86	44	29	66	12
Health.....	142	200	171	230	221	294	211	256	306	361	64	330	212
Other functions.....	38	27	49	50	22	38	60	114	111	89	28	98	80
Total other non-defense.....	416	524	513	537	465	478	395	444	502	494	121	494	305
<b>Total, nondefense.....</b>	<b>5,221</b>	<b>5,785</b>	<b>6,149</b>	<b>7,040</b>	<b>7,858</b>	<b>8,393</b>	<b>8,834</b>	<b>9,806</b>	<b>10,840</b>	<b>13,458</b>	<b>3,927</b>	<b>16,095</b>	<b>18,304</b>
<b>National defense 1/.....</b>	<b>10</b>	<b>11</b>	<b>16</b>	<b>16</b>	<b>14</b>	<b>24</b>	<b>31</b>	<b>39</b>	<b>41</b>	<b>60</b>	<b>9</b>	<b>69</b>	<b>24</b>
<b>Total.....</b>	<b>5,231</b>	<b>5,796</b>	<b>6,165</b>	<b>7,056</b>	<b>7,872</b>	<b>8,417</b>	<b>8,865</b>	<b>9,845</b>	<b>10,880</b>	<b>13,517</b>	<b>3,936</b>	<b>16,164</b>	<b>18,328</b>

\* \$500 thousand or less.

1/ National Guard shelters and civil defense

Table 9.5 -- COMPOSITION OF FEDERAL GRANTS TO STATE AND LOCAL GOVERNMENTS FOR MAJOR PHYSICAL CAPITAL INVESTMENT  
(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985 est.	1986 est.
<b>Nondefense</b>								
Transportation:								
Highways.....	7,119	8,952	8,832	7,730	8,759	10,372	12,878	13,507
Urban mass transportation 1/.....	1,700	2,038	2,596	2,588	2,782	3,139	3,247	2,894
Airports.....	556	590	469	339	453	694	760	775
Total transportation.....	9,376	11,580	11,897	10,657	11,994	14,205	16,885	17,176
Community and regional development:								
Block grants.....	3,161	4,126	4,042	3,792	4,005	4,273	4,400	4,042
Urban renewal.....	298	206	167	101	38	24	35	---
Public works acceleration/local public works.....	1,741	416	83	40	---	1	---	---
Other.....	895	1,039	1,268	1,239	679	598	704	804
Total community and regional development.....	6,095	5,787	5,560	5,170	4,722	4,896	5,139	4,846
Natural resources and environment:								
Pollution control facilities.....	3,756	4,343	3,881	3,756	2,983	2,619	2,736	2,646
Other.....	513	562	600	314	572	666	693	546
Total natural resources and environment.....	4,269	4,906	4,482	4,070	3,555	3,285	3,429	3,192
Other nondefense:								
Education, training, employment, and social services....	27	25	5	37	36	42	91	90
Health.....	132	10	32	11	55	---	---	---
Other functions.....	107	120	140	174	103	212	263	161
Total other non-defense.....	265	155	177	222	194	254	354	251
<b>Total, nondefense.....</b>	<b>20,005</b>	<b>22,428</b>	<b>22,116</b>	<b>20,120</b>	<b>20,465</b>	<b>22,640</b>	<b>25,807</b>	<b>25,465</b>
<b>National defense 2/.....</b>	<b>57</b>	<b>56</b>	<b>33</b>	<b>31</b>	<b>45</b>	<b>46</b>	<b>49</b>	<b>48</b>
<b>Total.....</b>	<b>20,061</b>	<b>22,484</b>	<b>22,149</b>	<b>20,151</b>	<b>20,510</b>	<b>22,686</b>	<b>25,856</b>	<b>25,513</b>

\* \$500 thousand or less.

1/ Includes relatively small amounts for railroads.

2/ National Guard shelters and civil defense.



Table 9.6 -- OUTLAYS FOR MAJOR NEW PHYSICAL CAPITAL INVESTMENT IN CONSTANT (FY 1972=100) PRICES  
(in billions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951	1952
<b>Direct Federal Investments</b>													
National defense:													
Department of													
Defense, military....	2.7	11.4	48.9	126.9	138.3	138.9	51.1	7.0	4.4	3.2	3.0	7.9	20.9
Atomic energy defense.	---	---	---	---	---	---	---	0.1	0.6	0.8	0.7	1.2	2.4
Total national defense.....	2.7	11.4	48.9	126.9	138.3	138.9	51.1	7.1	5.0	4.0	3.7	9.1	23.3
Nondefense:													
Construction and rehabilitation of physical assets:													
Water and power projects.....													
	NA	NA	NA	NA	NA	0.4	0.6	0.8	1.1	1.2	1.6	1.6	1.6
Other.....	NA	NA	NA	NA	NA	0.2	0.5	0.4	0.4	0.4	0.7	0.6	0.6
Subtotal.....	6.5	4.7	3.4	1.4	0.5	0.5	1.1	1.3	1.4	1.7	2.4	2.2	2.2
Acquisition of major equipment.....													
	---	---	---	---	---	---	---	---	---	0.1	*	0.1	0.2
Total nondefense..	6.5	4.7	3.4	1.4	0.5	0.5	1.1	1.3	1.4	1.8	2.4	2.2	2.4
Total direct Federal investments.....													
	9.2	16.1	52.3	128.3	138.9	139.5	52.2	8.4	6.4	5.7	6.1	11.4	25.7
<b>Grants to State and local governments for major physical investments:</b>													
Nondefense:													
Transportation.....	0.6	0.6	0.5	0.2	0.1	0.1	0.1	0.4	0.7	0.8	0.9	0.8	0.8
Community and regional development.....	1.0	0.4	0.2	0.3	0.4	0.3	0.2	0.1	*	*	*	*	*
Natural resources and environment.....	---	*	*	*	*	*	*	*	*	*	*	*	*
Other.....	---	---	---	---	---	---	0.1	0.9	0.2	*	*	0.2	0.2
Total nondefense.	1.6	1.0	0.7	0.6	0.5	0.4	0.4	1.3	0.9	0.9	1.0	1.1	1.0
National defense.....													
	---	---	---	---	---	---	---	---	---	---	---	---	---
Total grants.....	1.6	1.0	0.7	0.6	0.5	0.4	0.4	1.3	0.9	0.9	1.0	1.1	1.0
<b>Total outlays for major physical capital investments.....</b>													
	10.8	17.1	53.0	128.9	139.3	139.9	52.6	9.7	7.3	6.6	7.0	12.4	26.6

NA Not available.

\* \$50 million or less.

Table 9.6 -- OUTLAYS FOR MAJOR NEW PHYSICAL CAPITAL INVESTMENT IN CONSTANT (FY 1972=100) PRICES  
(in billions of dollars)

	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965
<u>Direct Federal Investments</u>													
National defense:													
Department of													
Defense, military....	31.7	30.2	24.2	22.6	23.0	22.9	23.3	21.1	21.2	22.7	23.3	21.7	17.0
Atomic energy defense.	2.6	2.7	2.6	2.0	2.2	2.3	2.4	2.3	2.4	2.2	1.9	1.7	1.4
Total national defense.....	34.3	33.0	26.7	24.6	25.1	25.2	25.7	23.4	23.5	24.9	25.2	23.5	18.4
Nondefense:													
Construction and rehabilitation of physical assets:													
Water and power projects.....													
	1.7	1.6	1.3	1.0	1.1	1.3	1.4	1.4	1.7	1.9	1.8	1.8	1.8
Other.....	0.7	0.6	0.4	0.4	0.5	0.5	0.8	1.1	1.0	1.2	1.3	1.8	1.9
Subtotal.....	2.4	2.2	1.7	1.4	1.6	1.8	2.2	2.5	2.7	3.0	3.1	3.6	3.7
Acquisition of major equipment.....													
	0.3	0.2	0.1	*	0.1	0.1	0.1	0.2	0.1	0.2	0.2	0.2	0.2
Total nondefense..	2.7	2.4	1.8	1.4	1.7	1.9	2.3	2.6	2.8	3.3	3.3	3.8	3.9
Total direct Federal investments.....	36.9	35.4	28.5	26.0	26.8	27.1	28.0	26.0	26.3	28.2	28.5	27.3	22.3
<u>Grants to State and local governments for major physical investments:</u>													
Nondefense:													
Transportation.....	0.9	0.9	1.0	1.2	1.5	2.4	4.1	4.6	4.2	4.4	4.6	5.5	6.0
Community and regional development.....	*	*	0.1	*	0.1	0.1	0.1	0.2	0.2	0.3	0.3	0.7	0.9
Natural resources and environment.....	*	*	*	*	*	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2
Other.....	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Total nondefense..	1.2	1.3	1.4	1.5	1.8	2.8	4.5	5.2	4.7	5.0	5.4	6.7	7.3
National defense.....													
	*	*	*	*	*	*	*	*	*	*	*	*	*
Total grants.....	1.3	1.3	1.4	1.5	1.8	2.8	4.5	5.2	4.8	5.0	5.5	6.7	7.3
Total outlays for major physical capital investments.....	38.2	36.7	30.0	27.6	28.6	29.9	32.5	31.2	31.1	33.2	34.0	34.0	29.6

\* \$50 million or less.

Table 9.6 -- OUTLAYS FOR MAJOR NEW PHYSICAL CAPITAL INVESTMENT IN CONSTANT (FY 1972=100) PRICES  
(in billions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	TQ	1977
<b>Direct Federal Investments</b>													
National defense:													
Department of													
Defense, military....	20.4	25.5	29.3	29.4	25.2	20.8	18.4	16.5	15.8	15.8	14.8	3.3	15.0
Atomic energy defense.	1.2	0.9	1.0	0.8	0.8	0.7	0.7	0.6	0.5	0.8	0.8	0.2	0.9
Total national defense.....	21.5	26.4	30.2	30.2	25.9	21.4	19.1	17.1	16.3	16.5	15.6	3.5	15.9
Nondefense:													
Construction and rehabilitation of physical assets:													
Water and power projects.....	2.0	2.0	2.0	1.8	1.6	1.9	2.1	1.9	2.1	2.3	2.3	0.6	2.6
Other.....	2.0	1.5	1.1	0.9	0.9	0.9	1.3	1.4	1.3	1.1	1.1	0.3	1.1
(Portion of "other" off-budget).....									(0.2)	(0.2)	(0.3)	(*)	(0.2)
Subtotal.....	3.9	3.5	3.0	2.6	2.5	2.8	3.4	3.4	3.4	3.4	3.4	0.9	3.7
Acquisition of major equipment.....	0.2	0.3	0.4	0.3	0.3	0.3	0.2	0.3	0.3	0.3	0.2	0.1	0.2
(Portion off-budget)									(0.1)	(0.2)	(0.1)	(*)	(0.1)
Total nondefense..	4.2	3.8	3.4	2.9	2.8	3.1	3.6	3.6	3.7	3.7	3.7	1.0	3.9
(Portion off-budget)									(0.3)	(0.4)	(0.3)	(0.1)	(0.2)
Total direct Federal investments.....	25.7	30.2	33.7	33.1	28.7	24.5	22.7	20.8	20.0	20.2	19.2	4.5	19.8
(On-budget).....									(19.7)	(19.8)	(18.9)	(4.4)	(19.5)
(Off-budget).....									(0.3)	(0.4)	(0.3)	(0.1)	(0.2)
<b>Grants to State and local governments for major physical investments:</b>													
Nondefense:													
Transportation.....	5.8	5.6	5.6	5.5	5.2	5.2	5.0	5.0	4.4	4.0	5.1	1.3	5.0
Community and regional development.....	0.6	0.7	0.9	1.2	1.9	2.1	2.3	2.2	2.0	1.8	2.0	0.6	2.8
Natural resources and environment.....	0.3	0.3	0.4	0.4	0.4	0.7	0.6	0.9	1.6	1.7	1.9	0.7	2.6
Other.....	0.3	0.6	0.7	0.6	0.6	0.5	0.5	0.4	0.4	0.4	0.3	0.1	0.3
Total nondefense.	7.0	7.1	7.6	7.7	8.1	8.4	8.4	8.4	8.4	7.9	9.4	2.8	10.7
National defense.....	*	*	*	*	*	*	*	*	*	*	*	*	*
Total grants.....	7.0	7.1	7.6	7.7	8.2	8.4	8.4	8.4	8.4	7.9	9.4	2.8	10.7
<b>Total outlays for major physical capital investments.....</b>													
(On-budget).....	32.7	37.3	41.3	40.8	36.9	32.9	31.1	29.2	28.4	28.2	28.7	7.3	30.5
(Off-budget).....									(28.1)	(27.7)	(28.3)	(7.2)	(30.3)
									(0.3)	(0.4)	(0.3)	(0.1)	(0.2)

NOTE: "Off-budget" means off-budget under current law; proposed to be included on-budget.

There were no off-budget major physical capital investments prior to 1974.

\* \$50 million or less.

9.6(3)

Table 9.6 -- OUTLAYS FOR MAJOR NEW PHYSICAL CAPITAL INVESTMENT IN CONSTANT (FY 1972=100) PRICES  
(in billions of dollars)

	1978	1979	1980	1981	1982	1983	1984	1985 est.	1986 est.
<b>Direct Federal Investments</b>									
National defense:									
Department of									
Defense, military....	15.2	17.0	17.3	18.5	20.5	23.7	25.7	27.9	32.1
Atomic energy defense.	0.6	0.8	0.8	1.0	1.1	1.3	1.5	1.7	1.8
Total national defense.....	15.8	17.8	18.1	19.4	21.7	25.0	27.2	29.6	33.9
Nondefense:									
Construction and rehabilitation of physical assets:									
Water and power									
projects.....	2.7	2.8	2.4	2.3	1.9	2.0	1.7	2.0	1.7
Other.....	1.4	1.3	1.4	1.3	1.2	1.1	1.4	1.7	1.8
(Portion of "other" off-budget).....	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.2)	(0.2)	0.3
Subtotal.....	4.1	4.2	3.9	3.6	3.2	3.1	3.1	3.7	3.5
Acquisition of major equipment.....									
(Portion off-budget)	(0.1)	(0.1)	(0.1)	(0.1)	(*)	(0.1)	(0.1)	(0.1)	0.2
Total nondefense..	4.4	4.6	4.2	4.1	3.7	3.5	4.2	4.9	4.6
(Portion off-budget)	(0.2)	(0.2)	(0.2)	(0.2)	(0.1)	(0.2)	(0.3)	(0.3)	0.5
Total direct Federal investments.....	20.2	22.4	22.4	23.6	25.4	28.5	31.4	34.5	38.6
(On-budget).....	(20.0)	(22.1)	(22.2)	(23.3)	(25.3)	(28.3)	(31.1)	(34.2)	38.1
(Off-budget).....	(0.2)	(0.2)	(0.2)	(0.2)	(0.1)	(0.2)	(0.3)	(0.3)	0.5
<b>Grants to State and local governments for major physical investments:</b>									
Nondefense:									
Transportation.....	4.7	4.9	5.5	5.3	4.6	5.1	5.9	6.8	6.6
Community and regional development.....	3.9	3.2	2.7	2.5	2.2	2.0	2.0	2.1	1.9
Natural resources and environment.....	2.2	2.3	2.3	2.0	1.8	1.5	1.4	1.4	1.2
Other.....	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Total nondefense.	11.0	10.6	10.6	9.8	8.7	8.7	9.4	10.4	9.8
National defense.....	*	*	*	*	*	*	*	*	*
Total grants.....	11.0	10.6	10.6	9.8	8.7	8.8	9.5	10.4	9.8
<b>Total outlays for major physical capital investments.....</b>									
(On-budget).....	(31.0)	(32.7)	(32.8)	(33.1)	(34.0)	(37.0)	(40.6)	(44.6)	48.0
(Off-budget).....	(0.2)	(0.2)	(0.2)	(0.2)	(0.1)	(0.2)	(0.3)	(0.3)	0.5

NOTE: "Off-budget" means off-budget under current law; proposed to be included on-budget.

\* \$50 million or less.

9.6(4)

## Notes on Section 10 (Federal Outlays for the Conduct of Research and Development)

Special Analysis D (Federal Investment and Operating Outlays) provides data showing Federal outlays for the conduct of research and development (R&D). These data exclude outlays for construction and major equipment for R&D, because such spending is included in physical capital investment data base (Section 9). Table 10.1 provides an overall perspective on Federal outlays for the conduct of R&D. It shows total spending and the split between national defense and nondefense spending in four forms: in current prices, in constant prices, as a percent of total outlays, and as a percent of GNP. Table 10.2 shows the outlays in current prices by major function and program.

### Section 10-1

Table 10.1 -- SUMMARY OF FEDERAL OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT

	In millions of dollars			As a Percent of Total (Including Off-Budget) Federal Outlays			As a Percent of GNP			In Billions of Constant (FY 1972 prices) dollars		
	National Defense	Non- defense	Total	National Defense	Non- defense	Total	National Defense	Non- defense	Total	National Defense	Non- defense	Total
1949	762	178	940	2.0%	0.5%	2.4%	0.3%	0.1%	0.4%	2.0	0.5	2.4
1950	772	282	1,054	1.8	0.7	2.5	0.3	0.1	0.4	2.0	0.7	2.8
1951	846	279	1,125	1.9	0.6	2.5	0.3	0.1	0.4	2.2	0.7	2.9
1952	1,204	291	1,495	1.8	0.4	2.2	0.4	0.1	0.4	2.8	0.7	3.4
1953	1,553	295	1,848	2.0	0.4	2.4	0.4	0.1	0.5	3.4	0.6	4.0
1954	1,551	297	1,848	2.2	0.4	2.6	0.4	0.1	0.5	3.2	0.6	3.9
1955	1,550	345	1,895	2.3	0.5	2.8	0.4	0.1	0.5	3.3	0.7	4.0
1956	1,898	428	2,326	2.7	0.6	3.3	0.5	0.1	0.6	4.1	0.9	5.0
1957	2,134	577	2,711	2.8	0.8	3.5	0.5	0.1	0.6	4.2	1.2	5.4
1958	2,459	729	3,188	3.0	0.9	3.9	0.6	0.2	0.7	4.7	1.4	6.1
1959	5,364	1,020	6,384	5.8	1.1	6.9	1.1	0.2	1.3	9.7	1.8	11.5
1960	5,937	1,385	7,322	6.4	1.5	7.9	1.2	0.3	1.5	10.5	2.5	13.0
1961	6,922	1,864	8,786	7.1	1.9	9.0	1.4	0.4	1.7	11.9	3.2	15.1
1962	7,090	2,747	9,837	6.6	2.6	9.2	1.3	0.5	1.8	12.0	4.6	16.6
1963	7,144	4,221	11,365	6.4	3.8	10.2	1.2	0.7	2.0	11.7	6.9	18.7
1964	7,865	5,931	13,796	6.6	5.0	11.6	1.3	1.0	2.2	12.4	9.4	21.8
1965	7,077	6,763	13,840	6.0	5.7	11.7	1.1	1.0	2.1	10.8	10.4	21.2
1966	7,097	7,821	14,918	5.3	5.8	11.1	1.0	1.1	2.1	10.3	11.3	21.6
1967	8,068	7,894	15,962	5.1	5.0	10.1	1.0	1.0	2.1	11.3	11.1	22.4
1968	8,544	7,628	16,172	4.8	4.3	9.1	1.0	0.9	1.9	11.4	10.2	21.6
1969	8,314	7,346	15,660	4.5	4.0	8.5	0.9	0.8	1.7	10.5	9.3	19.9
1970	8,021	7,132	15,153	4.1	3.6	7.7	0.8	0.7	1.6	9.4	8.4	17.8
1971	8,108	7,301	15,409	3.9	3.5	7.3	0.8	0.7	1.5	8.8	8.0	16.8
1972	8,837	7,466	16,303	3.8	3.2	7.1	0.8	0.7	1.4	8.8	7.5	16.3
1973	9,139	7,896	17,035	3.7	3.2	6.9	0.7	0.6	1.4	8.5	7.4	15.8
1974	9,406	8,028	17,434	3.5	3.0	6.5	0.7	0.6	1.3	8.1	7.1	15.2
1975	9,715	8,821	18,536	2.9	2.7	5.6	0.7	0.6	1.3	7.5	7.0	14.5
1976	9,819	10,169	19,988	2.6	2.7	5.4	0.6	0.6	1.2	7.2	7.5	14.7
TQ	2,455	2,745	5,200	2.6	2.9	5.4	0.1	0.2	0.3	1.7	1.8	3.6
1977	10,874	10,569	21,443	2.7	2.6	5.2	0.6	0.6	1.2	7.4	7.1	14.5
1978	12,077	12,455	24,532	2.6	2.7	5.3	0.6	0.6	1.2	7.6	7.9	15.6
1979	12,129	14,196	26,325	2.4	2.8	5.2	0.5	0.6	1.1	7.2	8.5	15.7
1980	14,643	15,592	30,235	2.5	2.6	5.1	0.6	0.6	1.2	7.7	8.7	16.4
1981	16,937	17,231	34,168	2.5	2.5	5.0	0.6	0.6	1.2	7.9	8.3	16.2
1982	19,809	14,850	34,660	2.7	2.0	4.6	0.7	0.5	1.1	8.5	6.8	15.3
1983	22,298	13,602	35,900	2.8	1.7	4.4	0.7	0.4	1.1	9.2	6.1	15.2
1984	25,765	15,221	40,986	3.0	1.8	4.8	0.7	0.4	1.1	10.3	6.6	16.8
1985	est. 30,994	15,942	46,936	3.2	1.7	4.9	0.8	0.4	1.2	11.9	6.5	18.4
1986	est. 37,369	16,017	53,386	3.8	1.6	5.5	0.9	0.4	1.3	13.8	6.4	20.2

Note: Includes outlays that are off-budget under current law but proposed to be included on-budget.  
10.1(1)

Table 10.2 -- COMPOSITION OF FEDERAL OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT  
(in millions of dollars)

	1949	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961
National defense:													
Department of Defense...	688	700	775	1,100	1,412	1,385	1,397	1,683	1,882	2,178	4,950	5,517	6,466
Atomic energy defense...	74	72	71	104	141	166	153	215	252	281	414	420	456
Total national defense.....	762	772	846	1,204	1,553	1,551	1,550	1,898	2,134	2,459	5,364	5,937	6,922
Nondefense (functional/ program distribution of major programs):													
General science, space, and technology:													
NASA.....	42	43	44	51	50	48	43	50	55	72	115	330	646
NSF.....	---	---	---	---	---	4	8	15	28	31	47	57	70
Atomic energy general science.....	40	49	50	60	63	64	73	78	91	126	157	183	214
Subtotal.....	82	92	94	111	113	116	124	143	174	229	319	570	930
Energy.....	NA	NA	NA	NA	NA	NA	27	42	77	109	129	159	173
Transportation:													
DOT.....	NA	NA	NA	NA	NA	NA	NA	NA	13	26	53	77	89
NASA.....	---	---	---	---	---	---	---	---	---	---	---	---	---
Subtotal.....	NA	NA	NA	NA	NA	NA	NA	NA	13	26	53	77	89
Health:													
NIH.....	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	247	295
Other.....	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	30	35
Subtotal.....	NA	NA	NA	41	45	51	69	81	134	157	216	277	330
Agriculture.....	NA	NA	NA	NA	49	53	62	82	86	97	104	107	117
Natural resources and environment.....	NA	NA	NA	NA	38	38	32	38	45	54	88	68	106
All other.....	NA	NA	NA	NA	50	39	31	42	48	57	111	127	119
Total nondefense....	178	282	279	291	295	297	345	428	577	729	1,020	1,385	1,864
Total conduct of research and development.....	940	1,054	1,125	1,495	1,848	1,848	1,895	2,326	2,711	3,188	6,384	7,322	8,786
Memorandum: Conduct of research and development classified as grants-in- aid (all nondefense)....	11	14	14	14	14	13	21	31	40	46	55	57	58

NA Separate detail not available; however, the data are included in the totals.

Table 10.2 -- COMPOSITION OF FEDERAL OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT  
(in millions of dollars)

	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974
<b>National defense:</b>													
Department of Defense...	6,689	6,792	7,419	6,623	6,675	7,649	8,071	7,762	7,519	7,639	8,238	8,529	8,960
Atomic energy defense...	401	352	446	454	422	419	473	552	502	469	599	610	446
<b>Total national defense.....</b>	<b>7,090</b>	<b>7,144</b>	<b>7,865</b>	<b>7,077</b>	<b>7,097</b>	<b>8,068</b>	<b>8,544</b>	<b>8,314</b>	<b>8,021</b>	<b>8,108</b>	<b>8,837</b>	<b>9,139</b>	<b>9,406</b>
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<b>Nondefense:</b>													
General science, space, and technology:													
NASA.....	1,112	2,291	3,693	4,497	5,275	5,042	4,462	4,025	3,518	3,143	3,059	3,045	2,900
NSF.....	84	100	147	147	176	209	248	280	292	334	407	432	539
Atomic energy general science.....	231	264	288	309	339	359	281	385	393	380	370	372	292
<b>Subtotal.....</b>	<b>1,427</b>	<b>2,655</b>	<b>4,128</b>	<b>4,953</b>	<b>5,790</b>	<b>5,610</b>	<b>4,991</b>	<b>4,690</b>	<b>4,203</b>	<b>3,857</b>	<b>3,836</b>	<b>3,849</b>	<b>3,731</b>
Energy.....	397	462	502	478	452	478	515	469	451	454	329	379	525
Transportation:													
DOT.....	83	111	107	159	117	69	107	96	224	444	291	299	322
NASA.....	31	36	40	58	75	89	128	162	183	205	221	235	283
<b>Subtotal.....</b>	<b>114</b>	<b>147</b>	<b>147</b>	<b>217</b>	<b>192</b>	<b>158</b>	<b>235</b>	<b>258</b>	<b>407</b>	<b>649</b>	<b>512</b>	<b>534</b>	<b>605</b>
Health:													
NIH.....	398	511	637	523	536	795	784	859	879	912	1,096	1,318	1,413
Other.....	36	40	66	67	202	110	199	214	194	211	279	341	245
<b>Subtotal.....</b>	<b>434</b>	<b>551</b>	<b>703</b>	<b>590</b>	<b>738</b>	<b>905</b>	<b>983</b>	<b>1,073</b>	<b>1,073</b>	<b>1,123</b>	<b>1,375</b>	<b>1,659</b>	<b>1,658</b>
Agriculture.....	129	142	154	179	205	215	231	232	246	268	296	293	315
Natural resources and environment.....	100	118	120	140	160	181	207	232	301	351	507	539	511
All other.....	146	146	177	206	284	347	466	392	451	599	611	643	683
<b>Total nondefense....</b>	<b>2,747</b>	<b>4,221</b>	<b>5,931</b>	<b>6,763</b>	<b>7,821</b>	<b>7,894</b>	<b>7,628</b>	<b>7,346</b>	<b>7,132</b>	<b>7,301</b>	<b>7,466</b>	<b>7,896</b>	<b>8,028</b>
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<b>Total conduct of research and development.....</b>	<b>9,837</b>	<b>11,365</b>	<b>13,796</b>	<b>13,840</b>	<b>14,918</b>	<b>15,962</b>	<b>16,172</b>	<b>15,660</b>	<b>15,153</b>	<b>15,409</b>	<b>16,303</b>	<b>17,035</b>	<b>17,434</b>
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<b>Memorandum: Conduct of research and development classified as grants-in-aid (all nondefense)....</b>	<b>66</b>	<b>75</b>	<b>85</b>	<b>100</b>	<b>110</b>	<b>125</b>	<b>140</b>	<b>152</b>	<b>167</b>	<b>182</b>	<b>206</b>	<b>224</b>	<b>238</b>



Table 10.2 -- COMPOSITION OF FEDERAL OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT  
(in millions of dollars)

	1975	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985 est.	1986 est.
<b>National defense:</b>													
Department of Defense...	9,284	9,341	2,312	10,210	10,726	11,045	13,469	15,739	18,363	20,566	23,850	28,855	35,104
Atomic energy defense...	431	478	143	664	1,351	1,083	1,174	1,199	1,447	1,732	1,915	2,139	2,265
<b>Total national defense.....</b>	<b>9,715</b>	<b>9,819</b>	<b>2,455</b>	<b>10,874</b>	<b>12,077</b>	<b>12,129</b>	<b>14,643</b>	<b>16,937</b>	<b>19,809</b>	<b>22,298</b>	<b>25,765</b>	<b>30,994</b>	<b>37,369</b>
<b>Nondefense:</b>													
<b>General science, space, and technology:</b>													
NASA.....	2,876	3,227	846	3,506	3,454	3,655	4,262	4,798	2,697	1,999	3,023	2,710	3,020
NSF.....	571	623	194	668	701	775	838	900	1,020	998	1,127	1,307	1,376
Atomic energy general science.....	310	257	72	267	274	305	345	501	401	464	505	522	546
<b>Subtotal.....</b>	<b>3,757</b>	<b>4,107</b>	<b>1,112</b>	<b>4,441</b>	<b>4,429</b>	<b>4,735</b>	<b>5,445</b>	<b>6,199</b>	<b>4,118</b>	<b>3,461</b>	<b>4,656</b>	<b>4,540</b>	<b>4,943</b>
Energy.....	933	1,424	521	2,197	2,542	3,304	3,289	3,681	3,330	2,728	2,762	2,711	2,378
<b>Transportation:</b>													
DOT.....	307	329	100	315	326	350	412	409	341	270	342	524	403
NASA.....	309	324	82	336	379	408	449	481	523	539	515	549	543
<b>Subtotal.....</b>	<b>616</b>	<b>653</b>	<b>182</b>	<b>651</b>	<b>705</b>	<b>758</b>	<b>861</b>	<b>890</b>	<b>864</b>	<b>809</b>	<b>857</b>	<b>1,073</b>	<b>946</b>
<b>Health:</b>													
NIH.....	1,631	2,098	548	1,314	2,439	2,626	2,898	3,352	3,435	3,532	3,942	4,405	4,654
Other.....	258	194	130	335	325	614	784	732	906	929	617	773	736
<b>Subtotal.....</b>	<b>1,889</b>	<b>2,292</b>	<b>678</b>	<b>1,649</b>	<b>2,764</b>	<b>3,240</b>	<b>3,682</b>	<b>4,084</b>	<b>4,341</b>	<b>4,461</b>	<b>4,560</b>	<b>5,178</b>	<b>5,390</b>
Agriculture.....	352	416	100	469	499	549	563	643	696	717	754	780	775
Natural resources and environment.....	647	646	166	585	675	895	951	912	838	856	846	864	795
All other.....	627	631	-14	577	841	715	801	822	664	570	787	796	792
<b>Total nondefense....</b>	<b>8,821</b>	<b>10,169</b>	<b>2,745</b>	<b>10,569</b>	<b>12,455</b>	<b>14,196</b>	<b>15,592</b>	<b>17,231</b>	<b>14,850</b>	<b>13,602</b>	<b>15,221</b>	<b>15,942</b>	<b>16,017</b>
<b>Total conduct of research and development.....</b>	<b>18,536</b>	<b>19,988</b>	<b>5,200</b>	<b>21,443</b>	<b>24,532</b>	<b>26,325</b>	<b>30,235</b>	<b>34,168</b>	<b>34,660</b>	<b>35,900</b>	<b>40,986</b>	<b>46,936</b>	<b>53,386</b>
<b>Memorandum: Conduct of research and development classified as grants-in-aid (all nondefense)....</b>													
	249	285	80	272	252	256	288	251	290	197	223	221	192

Note: The Atomic energy defense line includes relatively small amounts of R&D for FEMA beginning in 1983.

## Notes on Section 11 (Payments for Individuals)

This section provides detail on outlays for payments for individuals, which are also described in the notes on Section 6. The basic purpose of the payments for individuals aggregation is to provide a broad perspective on Federal spending in cash or in kind for which no current service is rendered yet which constitute income transfers to individuals and families. Table 11.1 provides an overview display of these data in four different forms. All four of these displays show the total payments for individuals, and the split of this total between grants to State and local governments for payments for individuals (such as medicaid and grants for housing assistance) and all other ("direct") payments for individuals.

Table 11.2 shows the functional composition of payments for individuals, and includes the same grants versus nongrants ("direct") split that is provided in Table 11.1.

Table 11.3 provides account level detail for these data. It shows that a substantial number of offsetting receipts accounts are included in the payments for individuals aggregation. These are included in cases where the payment comes from a payments for individuals account, and the offsetting receipt is then included to arrive at a net total closer to the benefits paid by these programs. The table also arrays the data into categories frequently found useful in trying to understand the composition of these programs. In Table 11.3, starting with 1967, a double asterisk (\*\*) identifies each account that is classified as relatively controllable. This links the payments for individuals in the controllability table (Section 8) to total payments for individuals in this section.

One major change was made in the coverage of payments for individuals, as is discussed in the notes on sections 6 and 8. The administrative costs of 10 programs of relatively uncontrollable payments for individuals have been reclassified out of this category.

Table 11.1 -- SUMMARY COMPARISONS OF PAYMENTS FOR INDIVIDUALS, 1940 - 1990

	Composition of Payments for Individuals (in millions of dollars)			Payments for Individuals as a Percent of Budget Outlays			Payments for Individuals as a Percent of GNP			Payments for Individuals in Constant (FY 1972) Prices (in billions of dollars)		
	Total	Direct	Grants-in- Aid	Total	Direct	Grants-in- Aid	Total	Direct	Grants-in- Aid	Total	Direct	Grants-in- Aid
1940	1,657.2	1,359.5	297.7	17.5%	14.4%	3.1%	1.7%	1.4%	0.3%	5.3	4.4	1.0
1941	1,730.0	1,374.2	355.8	12.7	10.1	2.6	1.6	1.3	0.3	5.3	4.2	1.1
1942	1,757.9	1,348.4	409.5	5.0	3.8	1.2	1.3	1.0	0.3	4.9	3.8	1.1
1943	1,647.0	1,220.4	426.6	2.1	1.6	0.5	0.9	0.7	0.2	4.2	3.1	1.1
1944	1,721.2	1,260.0	461.2	1.9	1.4	0.5	0.9	0.6	0.2	4.1	3.0	1.1
1945	2,215.2	1,783.5	431.7	2.4	1.9	0.5	1.0	0.8	0.2	5.0	4.1	1.0
1946	5,673.4	5,222.2	451.2	10.3	9.5	0.8	2.8	2.6	0.2	12.1	11.2	1.0
1947	9,052.5	8,291.8	760.7	26.2	24.0	2.2	4.1	3.7	0.3	17.6	16.2	1.5
1948	9,042.7	8,208.1	834.6	30.4	27.6	2.8	3.7	3.3	0.3	16.2	14.7	1.5
1949	10,065.2	9,029.3	1,035.9	25.9	23.3	2.7	3.8	3.4	0.4	17.6	15.8	1.8
1950	13,664.2	12,407.4	1,256.8	32.1	29.2	3.0	5.2	4.7	0.5	24.1	21.8	2.2
1951	10,278.6	8,955.1	1,323.5	22.6	19.7	2.9	3.3	2.9	0.4	17.1	14.9	2.2
1952	10,852.9	9,528.1	1,324.8	16.0	14.1	2.0	3.2	2.8	0.4	17.4	15.3	2.1
1953	10,949.9	9,460.0	1,489.9	14.4	12.4	2.0	3.0	2.6	0.4	17.2	14.8	2.3
1954	12,610.3	10,999.3	1,611.0	17.8	15.5	2.3	3.5	3.0	0.4	19.5	17.0	2.5
1955	14,296.8	12,674.0	1,622.8	20.9	18.5	2.4	3.8	3.3	0.4	22.0	19.5	2.5
1956	15,208.3	13,534.3	1,674.0	21.5	19.2	2.4	3.7	3.3	0.4	23.1	20.5	2.5
1957	17,027.2	15,225.7	1,801.5	22.2	19.9	2.4	3.9	3.5	0.4	25.1	22.4	2.7
1958	20,931.5	18,810.2	2,121.3	25.4	22.8	2.6	4.7	4.2	0.5	29.9	26.9	3.0
1959	22,757.1	20,393.4	2,363.7	24.7	22.1	2.6	4.8	4.3	0.5	32.1	28.7	3.3
1960	24,162.0	21,681.9	2,480.1	26.2	23.5	2.7	4.9	4.4	0.5	33.3	29.9	3.4
1961	27,260.7	24,643.1	2,617.6	27.9	25.2	2.7	5.4	4.8	0.5	37.1	33.5	3.6
1962	28,649.6	25,705.2	2,944.5	26.8	24.1	2.8	5.2	4.7	0.5	38.5	34.6	4.0
1963	30,745.6	27,474.8	3,270.7	27.6	24.7	2.9	5.3	4.8	0.6	40.7	36.4	4.3
1964	31,952.9	28,408.3	3,544.6	27.0	24.0	3.0	5.2	4.6	0.6	41.6	37.0	4.6
1965	32,862.7	29,164.2	3,698.6	27.8	24.7	3.1	5.0	4.4	0.6	42.3	37.5	4.8
1966	36,806.2	32,529.4	4,276.8	27.4	24.2	3.2	5.1	4.5	0.6	46.3	40.9	5.4
1967	42,901.8	38,134.8	4,767.0	27.2	24.2	3.0	5.5	4.9	0.6	52.5	46.6	5.8
1968	49,520.9	43,527.9	5,993.0	27.8	24.4	3.4	6.0	5.2	0.7	58.7	51.6	7.1
1969	57,114.2	49,986.5	7,127.7	31.1	27.2	3.9	6.3	5.5	0.8	65.0	56.8	8.1
1970	64,650.3	56,048.9	8,601.4	33.0	28.6	4.4	6.7	5.8	0.9	70.2	60.8	9.3
1971	80,364.6	69,996.6	10,368.1	38.2	33.3	4.9	7.8	6.8	1.0	83.5	72.8	10.8
1972	92,869.8	79,114.1	13,755.7	40.3	34.3	6.0	8.2	7.0	1.2	92.9	79.1	13.8
1973	104,486.9	90,842.0	13,644.9	42.5	37.0	5.6	8.3	7.3	1.1	100.3	87.2	13.1
1974	120,086.5	105,527.9	14,558.6	44.6	39.2	5.4	8.7	7.7	1.1	106.7	93.8	12.9
1975	153,474.3	137,057.5	16,416.8	46.2	41.2	4.9	10.4	9.3	1.1	124.3	111.0	13.3
1976	180,084.1	160,470.7	19,613.4	48.4	43.2	5.3	11.0	9.8	1.2	137.5	122.6	15.0
TQ	45,371.7	40,391.4	4,980.3	47.3	42.1	5.2	11.1	9.9	1.2	33.7	30.0	3.7

Table 11.1 -- SUMMARY COMPARISONS OF PAYMENTS FOR INDIVIDUALS, 1940 - 1990

	Composition of Payments for Individuals (in millions of dollars)			Payments for Individuals as a Percent of Budget Outlays			Payments for Individuals as a Percent of GNP			Payments for Individuals in Constant (FY 1972) Prices (in billions of dollars)		
	Total	Direct	Grants-in- Aid	Total	Direct	Grants-in- Aid	Total	Direct	Grants-in- Aid	Total	Direct	Grants-in- Aid
1977	196,285.4	174,107.6	22,177.8	48.0%	42.5%	5.4%	10.5%	9.3%	1.2%	140.4	124.5	15.9
1978	210,940.7	186,795.6	24,145.0	46.0	40.7	5.3	10.1	8.9	1.2	141.7	125.5	16.2
1979	232,832.8	206,008.9	26,823.9	46.2	40.9	5.3	9.9	8.7	1.1	144.0	127.4	16.6
1980	277,459.7	245,532.4	31,927.4	47.0	41.6	5.4	10.8	9.5	1.2	156.1	138.1	18.0
1981	323,380.9	286,479.2	36,901.7	47.7	42.2	5.4	11.2	9.9	1.3	166.4	147.4	19.0
1982	356,696.3	318,821.0	37,875.3	47.8	42.8	5.1	11.7	10.5	1.2	172.2	153.9	18.3
1983	395,321.2	353,685.2	41,636.0	48.9	43.8	5.2	12.3	11.0	1.3	183.2	163.9	19.3
1984	399,833.1	355,549.5	44,283.6	46.9	41.7	5.2	11.2	9.9	1.2	179.6	159.7	19.9
1985	est. 427,332.1	est. 379,481.1	est. 47,851.0	44.6	39.6	5.0	11.0	9.8	1.2	185.5	164.7	20.8
1986	est. 442,738.9	est. 395,805.5	est. 46,933.4	45.5	40.6	4.8	10.5	9.4	1.1	184.2	164.6	19.5
1987	est. 467,416.1	est. 418,595.5	est. 48,820.6	45.5	40.8	4.8	10.3	9.2	1.1	186.5	167.1	19.5
1988	est. 497,442.7	est. 446,337.7	est. 51,105.0	45.4	40.8	4.7	10.1	9.1	1.0	190.9	171.3	19.6
1989	est. 527,631.6	est. 473,956.2	est. 53,675.4	46.4	41.7	4.7	9.9	8.9	1.0	195.3	175.4	19.9
1990	est. 558,862.8	est. 502,881.5	est. 55,981.3	47.0	42.3	4.7	9.8	8.8	1.0	200.1	180.1	20.0

NOTE: All payments for individuals are on-budget under current law. The budget totals for the percentage of budget outlays include the amounts that are off-budget under current law but proposed to be included on-budget.

Table 11.2 -- FUNCTIONAL COMPOSITION OF PAYMENTS FOR INDIVIDUALS, 1940-1990  
(in millions of dollars)

	1940	1941	1942	1943	1944	1945
<u>Direct Payments for Individuals:</u>						
400 Transportation.....	3.0	3.3	3.5	3.8	4.2	4.6
450 Community and regional development.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	9.9	10.2	10.8	14.4	18.0	20.1
570 Social security and medicare.....	15.8	64.3	110.3	149.3	184.6	239.8
600 Income security.....	752.8	723.6	663.0	478.9	392.4	464.7
700 Veterans benefits and services.....	578.0	572.7	560.8	574.0	660.8	1,054.3
750 Administration of justice.....	---	---	---	---	---	---
<b>Total direct payments for individuals.....</b>	<b>1,359.5</b>	<b>1,374.2</b>	<b>1,348.4</b>	<b>1,220.4</b>	<b>1,260.0</b>	<b>1,783.5</b>
<u>Grants to States for Payments for Individuals:</u>						
400 Transportation.....	---	---	---	---	---	---
450 Community and regional development.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	17.5	20.2	21.9	20.1	20.5	20.4
570 Social security and medicare.....	---	---	---	---	---	---
600 Income security.....	279.2	334.5	386.3	405.3	439.6	410.1
700 Veterans benefits and services.....	1.0	1.1	1.3	1.2	1.1	1.2
750 Administration of justice.....	---	---	---	---	---	---
<b>Total grants for payments for individuals...</b>	<b>297.7</b>	<b>355.8</b>	<b>409.5</b>	<b>426.6</b>	<b>461.2</b>	<b>431.7</b>
<u>Total Payments for Individuals:</u>						
400 Transportation.....	3.0	3.3	3.5	3.8	4.2	4.6
450 Community and regional development.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	27.4	30.4	32.7	34.5	38.5	40.5
570 Social security and medicare.....	15.8	64.3	110.3	149.3	184.6	239.8
600 Income security.....	1,032.0	1,058.1	1,049.3	884.2	832.0	874.8
700 Veterans benefits and services.....	579.0	573.8	562.1	575.2	661.9	1,055.5
750 Administration of justice.....	---	---	---	---	---	---
<b>Total payments for individuals.....</b>	<b>1,657.2</b>	<b>1,730.0</b>	<b>1,757.9</b>	<b>1,647.0</b>	<b>1,721.2</b>	<b>2,215.2</b>

Table 11.2 -- FUNCTIONAL COMPOSITION OF PAYMENTS FOR INDIVIDUALS, 1940-1990  
(in millions of dollars)

	1946	1947	1948	1949	1950	1951
<u>Direct Payments for Individuals:</u>						
400 Transportation.....	5.1	8.9	10.8	11.9	13.4	15.7
450 Community and regional development.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	22.1	22.3	24.4	36.9	44.8	50.1
570 Social security and medicare.....	320.5	425.6	511.7	607.0	727.3	1,498.1
600 Income security.....	1,689.7	1,476.4	1,473.2	2,002.0	2,798.1	1,835.1
700 Veterans benefits and services.....	3,184.8	6,358.5	6,187.8	6,371.3	8,823.7	5,556.0
750 Administration of justice.....	---	0.1	0.1	0.1	0.1	0.1
<b>Total direct payments for individuals.....</b>	<b>5,222.2</b>	<b>8,291.8</b>	<b>8,208.1</b>	<b>9,029.3</b>	<b>12,407.4</b>	<b>8,955.1</b>
<u>Grants to States for Payments for Individuals:</u>						
400 Transportation.....	---	---	---	---	---	---
450 Community and regional development.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	21.7	33.4	29.2	33.7	39.8	44.7
570 Social security and medicare.....	---	---	---	---	---	---
600 Income security.....	428.3	725.8	803.6	999.1	1,213.6	1,275.3
700 Veterans benefits and services.....	1.2	1.5	1.8	3.1	3.4	3.5
750 Administration of justice.....	---	---	---	---	---	---
<b>Total grants for payments for individuals...</b>	<b>451.2</b>	<b>760.7</b>	<b>834.6</b>	<b>1,035.9</b>	<b>1,256.8</b>	<b>1,323.5</b>
<u>Total Payments for Individuals:</u>						
400 Transportation.....	5.1	8.9	10.8	11.9	13.4	15.7
450 Community and regional development.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	43.8	55.7	53.6	70.6	84.6	94.8
570 Social security and medicare.....	320.5	425.6	511.7	607.0	727.3	1,498.1
600 Income security.....	2,118.0	2,202.2	2,276.8	3,001.1	4,011.7	3,110.4
700 Veterans benefits and services.....	3,186.0	6,360.0	6,189.6	6,374.4	8,827.1	5,559.5
750 Administration of justice.....	---	0.1	0.1	0.1	0.1	0.1
<b>Total payments for individuals.....</b>	<b>5,673.4</b>	<b>9,052.5</b>	<b>9,042.7</b>	<b>10,065.2</b>	<b>13,664.2</b>	<b>10,278.6</b>

Table 11.2 -- FUNCTIONAL COMPOSITION OF PAYMENTS FOR INDIVIDUALS, 1940-1990  
(in millions of dollars)

	1952	1953	1954	1955	1956	1957
<u>Direct Payments for Individuals:</u>						
400 Transportation.....	16.3	17.5	18.5	20.3	23.5	24.8
450 Community and regional development.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	54.1	61.2	65.2	65.8	74.7	88.7
570 Social security and medicare.....	1,982.4	2,627.5	3,275.1	4,333.1	5,360.8	6,514.6
600 Income security.....	2,104.4	2,254.0	3,171.1	3,573.0	3,134.5	3,565.3
700 Veterans benefits and services.....	5,370.8	4,499.7	4,469.3	4,681.6	4,940.6	5,032.1
750 Administration of justice.....	0.1	0.1	0.1	0.1	0.2	0.2
<b>Total direct payments for individuals.....</b>	<b>9,528.1</b>	<b>9,460.0</b>	<b>10,999.3</b>	<b>12,674.0</b>	<b>13,534.3</b>	<b>15,225.7</b>
<u>Grants to States for Payments for Individuals:</u>						
400 Transportation.....	---	---	---	---	---	---
450 Community and regional development.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	47.4	47.6	41.8	41.3	49.9	54.9
570 Social security and medicare.....	---	---	---	---	---	---
600 Income security.....	1,273.8	1,438.6	1,565.5	1,576.3	1,618.6	1,740.9
700 Veterans benefits and services.....	3.6	3.7	3.7	5.2	5.5	5.7
750 Administration of justice.....	---	---	---	---	---	---
<b>Total grants for payments for individuals...</b>	<b>1,324.8</b>	<b>1,489.9</b>	<b>1,611.0</b>	<b>1,622.8</b>	<b>1,674.0</b>	<b>1,801.5</b>
<u>Total Payments for Individuals:</u>						
400 Transportation.....	16.3	17.5	18.5	20.3	23.5	24.8
450 Community and regional development.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	101.5	108.8	107.0	107.1	124.6	143.6
570 Social security and medicare.....	1,982.4	2,627.5	3,275.1	4,333.1	5,360.8	6,514.6
600 Income security.....	3,378.2	3,692.6	4,736.6	5,149.3	4,753.1	5,306.2
700 Veterans benefits and services.....	5,374.4	4,503.4	4,473.0	4,686.8	4,946.1	5,037.8
750 Administration of justice.....	0.1	0.1	0.1	0.1	0.2	0.2
<b>Total payments for individuals.....</b>	<b>10,852.9</b>	<b>10,949.9</b>	<b>12,610.3</b>	<b>14,296.8</b>	<b>15,208.3</b>	<b>17,027.2</b>

Table 11.2 -- FUNCTIONAL COMPOSITION OF PAYMENTS FOR INDIVIDUALS, 1940-1990  
(in millions of dollars)

	1958	1959	1960	1961	1962	1963
<u>Direct Payments for Individuals:</u>						
400 Transportation.....	26.0	28.1	29.0	30.0	30.8	31.8
450 Community and regional development.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	102.2	113.3	119.1	127.1	126.0	133.8
570 Social security and medicare.....	8,043.1	9,509.6	11,395.2	12,202.7	14,049.6	15,458.5
600 Income security.....	5,334.6	5,477.4	5,389.6	6,963.6	6,271.0	6,890.1
700 Veterans benefits and services.....	5,304.0	5,389.2	5,350.2	5,657.3	5,614.2	5,887.4
750 Administration of justice.....	0.2	0.3	0.2	0.3	0.3	0.3
<b>Total direct payments for individuals.....</b>	<b>18,810.2</b>	<b>20,517.8</b>	<b>22,283.3</b>	<b>24,981.0</b>	<b>26,091.8</b>	<b>28,402.1</b>
<u>Grants to States for Payments for Individuals:</u>						
400 Transportation.....	---	---	---	---	---	---
450 Community and regional development.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	61.2	64.0	55.8	87.0	181.3	239.0
570 Social security and medicare.....	---	---	---	---	---	---
600 Income security.....	2,054.1	2,169.1	1,816.8	2,185.1	2,369.1	2,097.1
700 Veterans benefits and services.....	6.0	6.2	6.1	7.6	7.4	7.4
750 Administration of justice.....	---	---	---	---	---	---
<b>Total grants for payments for individuals...</b>	<b>2,121.3</b>	<b>2,239.3</b>	<b>1,878.8</b>	<b>2,279.7</b>	<b>2,557.8</b>	<b>2,343.5</b>
<u>Total Payments for Individuals:</u>						
400 Transportation.....	26.0	28.1	29.0	30.0	30.8	31.8
450 Community and regional development.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	163.4	177.3	174.9	214.1	307.3	372.8
570 Social security and medicare.....	8,043.1	9,509.6	11,395.2	12,202.7	14,049.6	15,458.5
600 Income security.....	7,388.7	7,646.5	7,206.4	9,148.6	8,640.1	8,987.2
700 Veterans benefits and services.....	5,310.0	5,395.4	5,356.3	5,664.9	5,621.6	5,894.8
750 Administration of justice.....	0.2	0.3	0.2	0.3	0.3	0.3
<b>Total payments for individuals.....</b>	<b>20,931.5</b>	<b>22,757.1</b>	<b>24,162.0</b>	<b>27,260.7</b>	<b>28,649.6</b>	<b>30,745.6</b>



Table 11.2 -- FUNCTIONAL COMPOSITION OF PAYMENTS FOR INDIVIDUALS, 1940-1990  
(in millions of dollars)

	1964	1965	1966	1967	1968	1969
<u>Direct Payments for Individuals:</u>						
400 Transportation.....	34.2	37.1	40.6	44.7	48.2	52.8
450 Community and regional development.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	---	---	45.4	226.1	459.8	569.8
550 Health.....	152.5	154.4	198.5	247.9	190.9	262.4
570 Social security and medicare.....	16,249.7	17,080.7	20,263.7	24,464.7	28,424.9	33,003.9
600 Income security.....	6,829.2	6,378.4	6,417.9	6,969.8	7,786.3	8,827.0
700 Veterans benefits and services.....	5,886.9	5,984.5	6,042.5	6,728.6	7,082.0	7,766.8
750 Administration of justice.....	0.4	0.5	0.5	0.7	1.0	1.0
<b>Total direct payments for individuals.....</b>	<b>29,152.8</b>	<b>29,635.6</b>	<b>33,009.2</b>	<b>38,682.6</b>	<b>43,993.0</b>	<b>50,483.7</b>
<u>Grants to States for Payments for Individuals:</u>						
400 Transportation.....	---	---	---	---	---	---
450 Community and regional development.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	---	---	---	---	---	---
550 Health.....	314.7	401.3	927.8	1,378.8	2,042.3	2,600.1
570 Social security and medicare.....	---	---	---	---	---	---
600 Income security.....	2,477.9	2,818.1	2,860.6	2,831.5	3,474.6	4,016.2
700 Veterans benefits and services.....	7.6	7.7	8.6	8.9	9.1	14.3
750 Administration of justice.....	---	---	---	---	---	---
<b>Total grants for payments for individuals...</b>	<b>2,800.2</b>	<b>3,227.1</b>	<b>3,797.1</b>	<b>4,219.2</b>	<b>5,526.0</b>	<b>6,630.5</b>
<u>Total Payments for Individuals:</u>						
400 Transportation.....	34.2	37.1	40.6	44.7	48.2	52.8
450 Community and regional development.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	---	---	45.4	226.1	459.8	569.8
550 Health.....	467.2	555.8	1,126.3	1,626.7	2,233.2	2,862.5
570 Social security and medicare.....	16,249.7	17,080.7	20,263.7	24,464.7	28,424.9	33,003.9
600 Income security.....	9,307.0	9,196.5	9,278.5	9,801.3	11,260.8	12,843.2
700 Veterans benefits and services.....	5,894.5	5,992.2	6,051.1	6,737.5	7,091.1	7,781.0
750 Administration of justice.....	0.4	0.5	0.5	0.7	1.0	1.0
<b>Total payments for individuals.....</b>	<b>31,952.9</b>	<b>32,862.7</b>	<b>36,806.2</b>	<b>42,901.8</b>	<b>49,519.0</b>	<b>57,114.2</b>

Table 11.2 -- FUNCTIONAL COMPOSITION OF PAYMENTS FOR INDIVIDUALS, 1940-1990  
(in millions of dollars)

	1970	1971	1972	1973	1974	1975
<u>Direct Payments for Individuals:</u>						
400 Transportation.....	58.6	65.3	70.5	76.1	86.4	104.9
450 Community and regional development.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	503.4	904.0	1,066.6	1,198.6	1,054.1	1,582.3
550 Health.....	347.7	427.2	432.9	496.7	498.6	630.5
570 Social security and medicare.....	36,434.8	42,609.8	47,728.0	57,216.5	65,670.0	77,678.4
600 Income security.....	10,488.3	16,507.9	19,363.0	20,165.4	25,730.6	41,549.7
700 Veterans benefits and services.....	8,798.7	10,097.9	11,179.8	12,471.8	13,454.2	16,490.0
750 Administration of justice.....	1.2	0.9	1.3	2.1	1.2	3.7
<b>Total direct payments for individuals.....</b>	<b>56,632.6</b>	<b>70,613.0</b>	<b>79,842.2</b>	<b>91,627.2</b>	<b>106,495.1</b>	<b>138,039.3</b>
<u>Grants to States for Payments for Individuals:</u>						
400 Transportation.....	---	---	---	---	---	---
450 Community and regional development.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	---	---	---	---	---	22.2
550 Health.....	3,071.8	3,690.4	5,137.7	5,224.1	6,380.8	7,681.2
570 Social security and medicare.....	---	---	---	---	---	---
600 Income security.....	4,928.6	6,042.7	7,871.5	7,615.9	7,185.7	7,705.9
700 Veterans benefits and services.....	17.4	18.5	18.4	19.8	24.9	25.7
750 Administration of justice.....	---	---	---	---	---	---
<b>Total grants for payments for individuals...</b>	<b>8,017.7</b>	<b>9,751.6</b>	<b>13,027.6</b>	<b>12,859.7</b>	<b>13,591.4</b>	<b>15,435.0</b>
<u>Total Payments for Individuals:</u>						
400 Transportation.....	58.6	65.3	70.5	76.1	86.4	104.9
450 Community and regional development.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	503.4	904.0	1,066.6	1,198.6	1,054.1	1,604.5
550 Health.....	3,419.5	4,117.6	5,570.6	5,720.8	6,879.4	8,311.7
570 Social security and medicare.....	36,434.8	42,609.8	47,728.0	57,216.5	65,670.0	77,678.4
600 Income security.....	15,416.8	22,550.7	27,234.6	27,781.2	32,916.3	49,255.6
700 Veterans benefits and services.....	8,816.0	10,116.4	11,198.2	12,491.6	13,479.1	16,515.6
750 Administration of justice.....	1.2	0.9	1.3	2.1	1.2	3.7
<b>Total payments for individuals.....</b>	<b>64,650.3</b>	<b>80,364.6</b>	<b>92,869.8</b>	<b>104,486.9</b>	<b>120,086.5</b>	<b>153,474.3</b>

Table 11.2 -- FUNCTIONAL COMPOSITION OF PAYMENTS FOR INDIVIDUALS, 1940-1990  
(in millions of dollars)

	1976	TQ	1977	1978	1979	1980
<u>Direct Payments for Individuals:</u>						
400 Transportation.....	121.6	32.6	139.5	156.5	174.4	207.5
450 Community and regional development.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	2,359.4	589.0	2,658.0	3,005.7	3,707.4	5,012.5
550 Health.....	718.7	183.0	842.1	891.5	1,002.7	1,261.4
570 Social security and medicare.....	89,644.4	24,042.7	104,477.2	116,722.3	130,753.6	151,019.3
600 Income security.....	50,565.7	11,532.7	49,258.7	49,044.5	53,560.8	69,438.8
700 Veterans benefits and services.....	18,269.7	4,010.4	17,953.1	18,688.2	19,484.1	20,897.5
750 Administration of justice.....	3.5	1.3	3.4	5.0	5.1	5.9
<b>Total direct payments for individuals.....</b>	<b>161,683.0</b>	<b>40,391.6</b>	<b>175,331.9</b>	<b>188,513.7</b>	<b>208,688.1</b>	<b>247,842.7</b>
<u>Grants to States for Payments for Individuals:</u>						
400 Transportation.....	---	---	---	---	---	---
450 Community and regional development.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	34.8	5.9	62.1	55.5	61.8	78.3
550 Health.....	9,590.2	2,421.1	10,554.0	11,482.7	13,207.7	14,826.9
570 Social security and medicare.....	---	---	---	---	---	---
600 Income security.....	8,744.6	2,545.5	10,289.8	10,848.1	10,826.2	14,662.5
700 Veterans benefits and services.....	31.4	7.6	47.5	40.6	49.1	49.3
750 Administration of justice.....	---	---	---	---	---	---
<b>Total grants for payments for individuals...</b>	<b>18,401.0</b>	<b>4,980.1</b>	<b>20,953.4</b>	<b>22,426.9</b>	<b>24,144.8</b>	<b>29,617.0</b>
<u>Total Payments for Individuals:</u>						
400 Transportation.....	121.6	32.6	139.5	156.5	174.4	207.5
450 Community and regional development.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	2,394.2	594.9	2,720.1	3,061.2	3,769.3	5,090.8
550 Health.....	10,308.9	2,604.0	11,396.1	12,374.3	14,210.3	16,088.3
570 Social security and medicare.....	89,644.4	24,042.7	104,477.2	116,722.3	130,753.6	151,019.3
600 Income security.....	59,310.3	14,078.1	59,548.5	59,892.7	64,387.0	84,101.2
700 Veterans benefits and services.....	18,301.1	4,018.0	18,000.6	18,728.8	19,533.1	20,946.8
750 Administration of justice.....	3.5	1.3	3.4	5.0	5.1	5.9
<b>Total payments for individuals.....</b>	<b>180,084.1</b>	<b>45,371.7</b>	<b>196,285.4</b>	<b>210,940.7</b>	<b>232,832.8</b>	<b>277,459.7</b>

Table 11.2 -- FUNCTIONAL COMPOSITION OF PAYMENTS FOR INDIVIDUALS, 1940-1990  
(in millions of dollars)

	1981	1982	1983	1984	1985 est.	1986 est.
<u>Direct Payments for Individuals:</u>						
400 Transportation.....	239.2	257.8	292.2	310.7	299.8	339.5
450 Community and regional development.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	6,086.7	5,699.2	6,548.4	6,918.9	7,753.8	7,315.1
550 Health.....	1,262.4	1,776.5	1,601.6	1,146.7	1,125.5	1,090.0
570 Social security and medicare.....	179,148.2	203,083.5	225,594.9	239,833.3	261,251.9	273,280.5
600 Income security.....	80,046.6	87,085.1	101,220.0	94,929.4	95,706.3	98,857.5
700 Veterans benefits and services.....	22,501.7	23,636.8	24,651.8	25,046.6	25,896.9	26,510.9
750 Administration of justice.....	8.1	7.9	9.9	8.5	11.0	11.0
<b>Total direct payments for individuals.....</b>	<b>289,292.8</b>	<b>321,546.8</b>	<b>359,918.9</b>	<b>368,194.1</b>	<b>392,045.2</b>	<b>407,404.5</b>
<u>Grants to States for Payments for Individuals:</u>						
400 Transportation.....	---	---	---	---	---	---
450 Community and regional development.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	78.4	56.8	50.8	69.6	76.0	30.4
550 Health.....	17,545.5	17,712.8	18,984.4	20,517.4	23,289.8	23,944.5
570 Social security and medicare.....	---	---	-1,583.6	-2,829.3	-2,500.0	-1,933.0
600 Income security.....	16,414.4	17,322.8	17,893.3	13,822.2	14,337.2	13,198.1
700 Veterans benefits and services.....	49.9	57.2	57.4	59.1	83.9	94.4
750 Administration of justice.....	---	---	---	---	---	---
<b>Total grants for payments for individuals...</b>	<b>34,088.0</b>	<b>35,149.6</b>	<b>35,402.3</b>	<b>31,639.0</b>	<b>35,286.9</b>	<b>35,334.4</b>
<u>Total Payments for Individuals:</u>						
400 Transportation.....	239.2	257.8	292.2	310.7	299.8	339.5
450 Community and regional development.....	---	---	---	---	---	---
500 Education, training, employment, and social services.....	6,165.0	5,755.9	6,599.1	6,988.5	7,829.8	7,345.5
550 Health.....	18,807.8	19,489.3	20,586.0	21,664.1	24,415.3	25,034.6
570 Social security and medicare.....	179,148.2	203,083.5	224,011.3	237,004.0	258,751.9	271,347.5
600 Income security.....	96,461.0	104,408.0	119,113.4	108,751.6	110,043.5	112,055.6
700 Veterans benefits and services.....	22,551.5	23,693.9	24,709.2	25,105.7	25,980.8	26,605.3
750 Administration of justice.....	8.1	7.9	9.9	8.5	11.0	11.0
<b>Total payments for individuals.....</b>	<b>323,380.9</b>	<b>356,696.3</b>	<b>395,321.2</b>	<b>399,833.1</b>	<b>427,332.1</b>	<b>442,738.9</b>

Table 11.2 -- FUNCTIONAL COMPOSITION OF PAYMENTS FOR INDIVIDUALS, 1940-1990  
(in millions of dollars)

	1987 est.	1988 est.	1989 est.	1990 est.
<u>Direct Payments for Individuals:</u>				
400 Transportation.....	368.0	395.3	423.0	451.0
450 Community and regional development.....	---	---	---	---
500 Education, training, employment, and social services.....	6,674.2	6,354.0	6,219.4	6,234.2
550 Health.....	1,125.9	1,146.6	1,156.6	1,196.1
570 Social security and medicare.....	292,503.2	315,041.9	339,081.8	364,762.8
600 Income security.....	98,878.0	103,409.6	106,324.4	107,356.8
700 Veterans benefits and services.....	26,998.1	27,660.3	28,247.0	28,654.7
750 Administration of justice.....	11.0	11.0	11.0	11.0
<b>Total direct payments for individuals.....</b>	<b>426,558.5</b>	<b>454,018.7</b>	<b>481,463.2</b>	<b>508,666.5</b>
<u>Grants to States for Payments for Individuals:</u>				
400 Transportation.....	---	---	---	---
450 Community and regional development.....	---	---	---	---
500 Education, training, employment, and social services.....	---	---	---	---
550 Health.....	24,949.5	26,351.7	27,784.5	29,222.7
570 Social security and medicare.....	-1,072.0	-716.0	-620.0	-620.0
600 Income security.....	16,880.3	17,683.2	18,900.6	21,489.9
700 Veterans benefits and services.....	99.7	105.1	103.3	103.7
750 Administration of justice.....	---	---	---	---
<b>Total grants for payments for individuals</b>	<b>40,857.6</b>	<b>43,424.0</b>	<b>46,168.4</b>	<b>50,196.3</b>
<u>Total Payments for Individuals:</u>				
400 Transportation.....	368.0	395.3	423.0	451.0
450 Community and regional development.....	---	---	---	---
500 Education, training, employment, and social services.....	6,674.2	6,354.0	6,219.4	6,234.2
550 Health.....	26,075.4	27,498.3	28,941.1	30,418.7
570 Social security and medicare.....	291,431.2	314,325.9	338,461.8	364,142.8
600 Income security.....	115,758.3	121,092.8	125,225.0	128,846.7
700 Veterans benefits and services.....	27,097.9	27,765.4	28,350.3	28,758.4
750 Administration of justice.....	11.0	11.0	11.0	11.0
<b>Total payments for individuals.....</b>	<b>467,416.1</b>	<b>497,442.7</b>	<b>527,631.6</b>	<b>558,862.8</b>

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1940			1941		
		Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT</b>							
571	Federal old-age and survivors insurance trust fund	15.8	15.8	---	64.3	64.3	---
601	Rail Industry Pension Fund	<u>113.1</u>	<u>113.1</u>	<u>---</u>	<u>121.2</u>	<u>121.2</u>	<u>---</u>
	Total, Social Security and Railroad Retirement	128.9	128.9	---	185.5	185.5	---
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE</b>							
602	Retired pay, Defense	60.0	60.0	---	65.0	65.0	---
551	PHS retirement pay and medical benefits for commissioned officer	0.1	0.1	---	0.1	0.1	---
602	Special benefits	13.5	13.5	---	12.5	12.5	---
602	Foreign Service retirement and disability fund	0.3	0.3	---	0.4	0.4	---
403	Retired pay (Coast Guard)	3.0	3.0	---	3.3	3.3	---
602	Civil service retirement and disability fund	68.3	68.3	---	73.6	73.6	---
701	Veterans sevice connected compensation	<u>244.2</u>	<u>244.2</u>	<u>---</u>	<u>247.1</u>	<u>247.1</u>	<u>---</u>
	Total, Federal Employees Retirement and Insurance	389.5	389.5	---	401.9	401.9	---
<b>UNEMPLOYMENT ASSISTANCE</b>							
603	Unemployment trust fund	<u>497.5</u>	<u>497.5</u>	<u>---</u>	<u>451.0</u>	<u>451.0</u>	<u>---</u>
	Total, Unemployment Assistance	497.5	497.5	---	451.0	451.0	---
<b>MEDICAL CARE</b>							
551	Health resources and services	20.6	3.1	17.5	23.6	3.4	20.2
551	Indian health	5.6	5.6	---	5.5	5.5	---
551	Federal subsidy for St. Elizabeths Hospital	1.1	1.1	---	1.2	1.2	---
703	Veterans medical care	<u>69.4</u>	<u>68.4</u>	<u>1.0</u>	<u>73.3</u>	<u>72.2</u>	<u>1.1</u>
	Total, Medical Care	96.7	78.2	18.5	103.6	82.3	21.3
<b>HOUSING ASSISTANCE</b>							
604	Subsidized housing programs	<u>---</u>	<u>---</u>	<u>---</u>	<u>4.7</u>	<u>---</u>	<u>4.7</u>
	Total, Housing Assistance	---	---	---	4.7	---	4.7
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS</b>							
609	Assistance payments program	279.2	---	279.2	329.8	---	329.8
701	Veterans non-service pensions	<u>185.0</u>	<u>185.0</u>	<u>---</u>	<u>186.0</u>	<u>186.0</u>	<u>---</u>
	Total, Public Assistance and Related Programs	464.2	185.0	279.2	515.8	186.0	329.8

\* \$ 50 thousand or less.

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1940			1941		
		Total	Direct	Grants	Total	Direct	Grants
ALL OTHER PAYMENTS FOR INDIVIDUALS							
	701 V.A. burial benefits and miscellaneous assistance	4.0	4.0	---	4.4	4.4	---
	701 United States government life insurance fund (VA)	<u>76.4</u>	<u>76.4</u>	<u>---</u>	<u>63.0</u>	<u>63.0</u>	<u>---</u>
	Total, All Other Payments for Individuals	80.4	80.4	---	67.4	67.4	---
		=====	=====	=====	=====	=====	=====
TOTAL, PAYMENTS FOR INDIVIDUALS		1,657.2	1,359.5	297.7	1,730.0	1,374.2	355.8

\* \$ 50 thousand or less.

11.3(2)

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1942			1943		
		Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT</b>							
	571 Federal old-age and survivors insurance trust fund	110.3	110.3	---	149.3	149.3	---
	601 Rail Industry Pension Fund	<u>126.2</u>	<u>126.2</u>	<u>---</u>	<u>130.5</u>	<u>130.5</u>	<u>---</u>
	Total, Social Security and Railroad Retirement	236.5	236.5	---	279.8	279.8	---
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE</b>							
	602 Retired pay, Defense	70.0	70.0	---	75.0	75.0	---
	551 PHS retirement pay and medical benefits for commissioned officer	0.2	0.2	---	0.2	0.2	---
	602 Special benefits	11.5	11.5	---	11.7	11.7	---
	602 Foreign Service retirement and disability fund	0.4	0.4	---	0.5	0.5	---
	403 Retired pay (Coast Guard)	3.5	3.5	---	3.8	3.8	---
	602 Civil service retirement and disability fund	77.7	77.7	---	85.1	85.1	---
	701 Veterans sevice connected compensation	<u>246.3</u>	<u>246.3</u>	<u>---</u>	<u>251.4</u>	<u>251.4</u>	<u>---</u>
	Total, Federal Employees Retirement and Insurance	409.6	409.6	---	427.7	427.7	---
<b>UNEMPLOYMENT ASSISTANCE</b>							
	603 Unemployment trust fund	<u>377.1</u>	<u>377.1</u>	<u>---</u>	<u>176.2</u>	<u>176.2</u>	<u>---</u>
	Total, Unemployment Assistance	377.1	377.1	---	176.2	176.2	---
<b>MEDICAL CARE</b>							
	551 Health resources and services	25.4	3.5	21.9	27.2	7.1	20.1
	551 Indian health	5.7	5.7	---	5.6	5.6	---
	551 Federal subsidy for St. Elizabeths Hospital	1.4	1.4	---	1.5	1.5	---
	703 Veterans medical care	<u>80.6</u>	<u>79.3</u>	<u>1.3</u>	<u>86.6</u>	<u>85.4</u>	<u>1.2</u>
	Total, Medical Care	113.1	89.9	23.2	120.9	99.6	21.3
<b>HOUSING ASSISTANCE</b>							
	604 Subsidized housing programs	<u>9.9</u>	<u>---</u>	<u>9.9</u>	<u>9.9</u>	<u>---</u>	<u>9.9</u>
	Total, Housing Assistance	9.9	---	9.9	9.9	---	9.9
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS</b>							
	609 Assistance payments program	376.4	---	376.4	395.4	---	395.4
	701 Veterans non-service pensions	<u>185.0</u>	<u>185.0</u>	<u>---</u>	<u>191.0</u>	<u>191.0</u>	<u>---</u>
	Total, Public Assistance and Related Programs	561.4	185.0	376.4	586.4	191.0	395.4

\* \$ 50 thousand or less.



Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Function	Account	1942			1943		
		Total	Direct	Grants	Total	Direct	Grants
ALL OTHER PAYMENTS FOR INDIVIDUALS							
701	V.A. burial benefits and miscellaneous assistance	4.3	4.3	---	8.8	8.8	---
701	National service life insurance fund	0.9	0.9	---	6.5	6.5	---
701	United States government life insurance fund (VA)	<u>45.0</u>	<u>45.0</u>	---	<u>30.8</u>	<u>30.8</u>	---
	Total, All Other Payments for Individuals	50.2	50.2	---	46.2	46.2	---
		=====	=====	=====	=====	=====	=====
TOTAL, PAYMENTS FOR INDIVIDUALS		1,757.9	1,348.4	409.5	1,647.0	1,220.4	426.6

\* \$ 50 thousand or less.

11.3(4)

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1944			1945		
		Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT							
571	Federal old-age and survivors insurance trust fund	184.6	184.6	---	239.8	239.8	---
601	Rail Industry Pension Fund	134.4	134.4	---	141.4	141.4	---
	Total, Social Security and Railroad Retirement	319.0	319.0	---	381.3	381.3	---
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE							
602	Retired pay, Defense	80.0	80.0	---	85.0	85.0	---
551	PHS retirement pay and medical benefits for commissioned officer	0.2	0.2	---	0.3	0.3	---
602	Special benefits	12.0	12.0	---	12.6	12.6	---
602	Foreign Service retirement and disability fund	0.5	0.5	---	0.5	0.5	---
403	Retired pay (Coast Guard)	4.2	4.2	---	4.6	4.6	---
602	Civil service retirement and disability fund	104.9	104.9	---	154.3	154.3	---
701	Veterans service connected compensation	365.0	365.0	---	497.0	497.0	---
	Total, Federal Employees Retirement and Insurance	566.8	566.8	---	754.3	754.3	---
UNEMPLOYMENT ASSISTANCE							
603	Unemployment trust fund	60.6	60.6	---	70.9	70.9	---
	Total, Unemployment Assistance	60.6	60.6	---	70.9	70.9	---
MEDICAL CARE							
551	Health resources and services	30.4	9.9	20.5	32.6	12.2	20.4
551	Indian health	5.9	5.9	---	5.2	5.2	---
551	Federal subsidy for St. Elizabeths Hospital	2.0	2.0	---	2.4	2.4	---
703	V.A. construction, major projects	---	---	---	15.8	15.8	---
703	Veterans medical care	97.3	96.2	1.1	114.8	113.6	1.2
	Total, Medical Care	135.6	114.0	21.6	170.8	149.2	21.6
HOUSING ASSISTANCE							
604	Subsidized housing programs	10.1	---	10.1	8.7	---	8.7
	Total, Housing Assistance	10.1	---	10.1	8.7	---	8.7
PUBLIC ASSISTANCE AND RELATED PROGRAMS							
609	Assistance payments program	429.5	---	429.5	401.4	---	401.4
701	Veterans non-service pensions	130.0	130.0	---	235.0	235.0	---
	Total, Public Assistance and Related Programs	559.5	130.0	429.5	636.4	235.0	401.4

\* \$ 50 thousand or less.

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1944			1945		
		Total	Direct	Grants	Total	Direct	Grants
ALL OTHER PAYMENTS FOR INDIVIDUALS							
	701 V.A. burial benefits and miscellaneous assistance	4.6	4.6	---	40.2	40.2	---
	701 National service life insurance fund	31.4	31.4	---	128.2	128.2	---
	701 United States government life insurance fund (VA)	<u>33.6</u>	<u>33.6</u>	---	<u>24.5</u>	<u>24.5</u>	---
	Total, All Other Payments for Individuals	69.6	69.6	---	192.9	192.9	---
		=====	=====	=====	=====	=====	=====
	TOTAL, PAYMENTS FOR INDIVIDUALS	1,721.2	1,260.0	461.2	2,215.2	1,783.5	431.7

\* \$ 50 thousand or less.

11.3(6)

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1946			1947		
		Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT</b>							
	571 Federal old-age and survivors insurance trust fund	320.5	320.5	---	425.6	425.6	---
	601 Rail Industry Pension Fund	<u>152.0</u>	<u>152.0</u>	<u>---</u>	<u>173.3</u>	<u>173.3</u>	<u>---</u>
	Total, Social Security and Railroad Retirement	472.5	472.5	---	598.9	598.9	---
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE</b>							
	602 Retired pay, Defense	93.2	93.2	---	122.3	122.3	---
	551 PHS retirement pay and medical benefits for commissioned officer	0.4	0.4	---	0.5	0.5	---
	602 Special benefits	11.2	11.2	---	14.9	14.9	---
	602 Foreign Service retirement and disability fund	0.6	0.6	---	0.8	0.8	---
	751 Contribution for annuity benefits - Secret Service	---	---	---	0.1	0.1	---
	403 Retired pay (Coast Guard)	5.1	5.1	---	8.9	8.9	---
	602 Civil service retirement and disability fund	287.2	287.2	---	296.1	296.1	---
	701 Veterans service connected compensation	<u>942.0</u>	<u>942.0</u>	<u>---</u>	<u>1,400.0</u>	<u>1,400.0</u>	<u>---</u>
	Total, Federal Employees Retirement and Insurance	1,339.7	1,339.7	---	1,843.6	1,843.6	---
<b>UNEMPLOYMENT ASSISTANCE</b>							
	603 Unemployment trust fund	<u>1,145.5</u>	<u>1,145.5</u>	<u>---</u>	<u>869.0</u>	<u>869.0</u>	<u>---</u>
	Total, Unemployment Assistance	1,145.5	1,145.5	---	869.0	869.0	---
<b>MEDICAL CARE</b>							
	551 Health resources and services	34.2	12.5	21.7	47.4	14.0	33.4
	551 Indian health	6.0	6.0	---	6.1	6.1	---
	551 Federal subsidy for St. Elizabeths Hospital	3.2	3.2	---	1.7	1.7	---
	703 V.A. construction, major projects	26.8	26.8	---	18.6	18.6	---
	703 Veterans medical care	<u>226.3</u>	<u>225.1</u>	<u>1.2</u>	<u>497.5</u>	<u>496.0</u>	<u>1.5</u>
	Total, Medical Care	296.5	273.6	22.9	571.3	536.4	34.9
<b>ASSISTANCE TO STUDENTS</b>							
	702 Veterans readjustment benefits	<u>1,341.6</u>	<u>1,341.6</u>	<u>---</u>	<u>3,565.6</u>	<u>3,565.6</u>	<u>---</u>
	Total, Assistance to Students	1,341.6	1,341.6	---	3,565.6	3,565.6	---

\* \$ 50 thousand or less.

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1946			1947		
		Total	Direct	Grants	Total	Direct	Grants
HOUSING ASSISTANCE							
604	Subsidized housing programs	<u>7.1</u>	---	<u>7.1</u>	<u>5.7</u>	---	<u>5.7</u>
	Total, Housing Assistance	7.1	---	7.1	5.7	---	5.7
FOOD AND NUTRITION ASSISTANCE							
605	Child nutrition programs	<u>---</u>	---	<u>---</u>	<u>76.1</u>	---	<u>76.1</u>
	Total, Food and Nutrition Assistance	---	---	---	76.1	---	76.1
PUBLIC ASSISTANCE AND RELATED PROGRAMS							
609	Assistance payments program	<u>421.2</u>	---	<u>421.2</u>	<u>644.0</u>	---	<u>644.0</u>
701	Veterans non-service pensions	<u>275.0</u>	<u>275.0</u>	<u>---</u>	<u>332.0</u>	<u>332.0</u>	<u>---</u>
	Total, Public Assistance and Related Programs	696.2	275.0	421.2	976.0	332.0	644.0
ALL OTHER PAYMENTS FOR INDIVIDUALS							
701	V.A. burial benefits and miscellaneous assistance	<u>44.4</u>	<u>44.4</u>	<u>---</u>	<u>197.3</u>	<u>197.3</u>	<u>---</u>
701	National service life insurance fund	<u>279.8</u>	<u>279.8</u>	<u>---</u>	<u>281.5</u>	<u>281.5</u>	<u>---</u>
701	United States government life insurance fund (VA)	<u>50.2</u>	<u>50.2</u>	<u>---</u>	<u>67.5</u>	<u>67.5</u>	<u>---</u>
	Total, All Other Payments for Individuals	374.3	374.3	---	546.3	546.3	---
		=====	=====	=====	=====	=====	=====
TOTAL, PAYMENTS FOR INDIVIDUALS		5,673.4	5,222.2	451.2	9,052.5	8,291.8	760.7

\* \$ 50 thousand or less.

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1948			1949		
		Total	Direct	Grants	Total	Direct	Grants
SOCIAL SECURITY AND RAILROAD RETIREMENT							
571	Federal old-age and survivors insurance trust fund	511.7	511.7	---	607.0	607.0	---
601	Rail Industry Pension Fund	222.2	222.2	---	278.2	278.2	---
	Total, Social Security and Railroad Retirement	733.8	733.8	---	885.2	885.2	---
FEDERAL EMPLOYEES RETIREMENT AND INSURANCE							
602	Retired pay, Defense	135.6	135.6	---	161.9	161.9	---
551	PHS retirement pay and medical benefits for commissioned officer	0.5	0.5	---	0.6	0.6	---
602	Special benefits	13.9	13.9	---	13.8	13.8	---
602	Foreign Service retirement and disability fund	0.9	0.9	---	1.0	1.0	---
751	Contribution for annuity benefits - Secret Service	0.1	0.1	---	0.1	0.1	---
403	Retired pay (Coast Guard)	10.8	10.8	---	11.9	11.9	---
602	Civil service retirement and disability fund	242.9	242.9	---	220.3	220.3	---
701	Veterans sevice connected compensation	1,434.0	1,434.0	---	1,467.0	1,467.0	---
	Total, Federal Employees Retirement and Insurance	1,838.7	1,838.7	---	1,876.6	1,876.6	---
UNEMPLOYMENT ASSISTANCE							
603	Unemployment trust fund	857.8	857.8	---	1,326.8	1,326.8	---
	Total, Unemployment Assistance	857.8	857.8	---	1,326.8	1,326.8	---
MEDICAL CARE							
551	Health resources and services	44.3	15.1	29.2	55.0	24.2	30.8
551	Indian health	7.1	7.1	---	10.6	10.6	---
551	Federal subsidy for St. Elizabeths Hospital	1.7	1.7	---	1.5	1.5	---
551	Alcohol, drug abuse, and mental health	---	---	---	2.9	---	2.9
703	V.A. construction, major projects	17.1	17.1	---	34.0	34.0	---
703	Veterans medical care	542.0	540.2	1.8	586.2	583.1	3.1
	Total, Medical Care	612.2	581.2	31.0	690.2	653.4	36.8
ASSISTANCE TO STUDENTS							
702	Veterans readjustment benefits	3,173.5	3,173.5	---	3,207.4	3,207.4	---
	Total, Assistance to Students	3,173.5	3,173.5	---	3,207.4	3,207.4	---

\* \$ 50 thousand or less.

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1948			1949		
		Total	Direct	Grants	Total	Direct	Grants
HOUSING ASSISTANCE							
604	Subsidized housing programs	<u>3.3</u>	---	<u>3.3</u>	<u>3.4</u>	---	<u>3.4</u>
	Total, Housing Assistance	3.3	---	3.3	3.4	---	3.4
FOOD AND NUTRITION ASSISTANCE							
605	Child nutrition programs	<u>68.3</u>	---	<u>68.3</u>	<u>74.9</u>	---	<u>74.9</u>
	Total, Food and Nutrition Assistance	68.3	---	68.3	74.9	---	74.9
PUBLIC ASSISTANCE AND RELATED PROGRAMS							
609	Assistance payments program	732.0	---	732.0	920.8	---	920.8
701	Veterans non-service pensions	<u>386.0</u>	<u>386.0</u>	---	<u>424.0</u>	<u>424.0</u>	---
	Total, Public Assistance and Related Programs	1,118.0	386.0	732.0	1,344.8	424.0	920.8
ALL OTHER PAYMENTS FOR INDIVIDUALS							
701	V.A. burial benefits and miscellaneous assistance	260.1	260.1	---	262.8	262.8	---
701	National service life insurance fund	306.7	306.7	---	331.3	331.3	---
701	United States government life insurance fund (VA)	<u>70.2</u>	<u>70.2</u>	---	<u>61.7</u>	<u>61.7</u>	---
	Total, All Other Payments for Individuals	637.0	637.0	---	655.8	655.8	---
		=====	=====	=====	=====	=====	=====
TOTAL, PAYMENTS FOR INDIVIDUALS		9,042.7	8,208.1	834.6	10,065.2	9,029.3	1,035.9

\* \$ 50 thousand or less.

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1950			1951		
		Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT</b>							
571	Federal old-age and survivors insurance trust fund	727.3	727.3	---	1,498.1	1,498.1	---
601	Rail Industry Pension Fund	<u>299.9</u>	<u>299.9</u>	---	<u>316.6</u>	<u>316.6</u>	---
	Total, Social Security and Railroad Retirement	1,027.2	1,027.2	---	1,814.7	1,814.7	---
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE</b>							
602	Retired pay, Defense	195.0	195.0	---	324.4	324.4	---
551	PHS retirement pay and medical benefits for commissioned officer	0.8	0.8	---	0.9	0.9	---
602	Special benefits	22.3	22.3	---	25.7	25.7	---
602	Foreign Service retirement and disability fund	1.2	1.2	---	1.3	1.3	---
751	Contribution for annuity benefits - Secret Service	0.1	0.1	---	0.1	0.1	---
403	Retired pay (Coast Guard)	13.4	13.4	---	15.7	15.7	---
602	Civil service retirement and disability fund	266.7	266.7	---	268.9	268.9	---
701	Veterans service connected compensation	<u>1,533.0</u>	<u>1,533.0</u>	---	<u>1,516.0</u>	<u>1,516.0</u>	---
	Total, Federal Employees Retirement and Insurance	2,032.4	2,032.4	---	2,152.9	2,152.9	---
<b>UNEMPLOYMENT ASSISTANCE</b>							
603	Unemployment trust fund	<u>2,013.0</u>	<u>2,013.0</u>	---	<u>898.2</u>	<u>898.2</u>	---
	Total, Unemployment Assistance	2,013.0	2,013.0	---	898.2	898.2	---
<b>MEDICAL CARE</b>							
551	Health resources and services	63.5	27.0	36.5	72.6	31.0	41.6
551	Indian health	11.8	11.8	---	14.7	14.7	---
551	Federal subsidy for St. Elizabeths Hospital	5.2	5.2	---	3.5	3.5	---
551	Alcohol, drug abuse, and mental health	3.3	---	3.3	3.1	---	3.1
703	V.A. construction, major projects	159.5	159.5	---	144.9	144.9	---
703	Veterans medical care	<u>604.6</u>	<u>601.2</u>	<u>3.4</u>	<u>599.4</u>	<u>595.9</u>	<u>3.5</u>
	Total, Medical Care	847.9	804.7	43.2	838.2	790.0	48.2
<b>ASSISTANCE TO STUDENTS</b>							
702	Veterans readjustment benefits	<u>2,738.8</u>	<u>2,738.8</u>	---	<u>1,952.8</u>	<u>1,952.8</u>	---
	Total, Assistance to Students	2,738.8	2,738.8	---	1,952.8	1,952.8	---

\* \$ 50 thousand or less.



Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1950			1951		
		Total	Direct	Grants	Total	Direct	Grants
HOUSING ASSISTANCE							
604	Subsidized housing programs	<u>7.1</u>	---	<u>7.1</u>	<u>6.7</u>	---	<u>6.7</u>
	Total, Housing Assistance	7.1	---	7.1	6.7	---	6.7
FOOD AND NUTRITION ASSISTANCE							
605	Child nutrition programs	<u>83.1</u>	---	<u>83.1</u>	<u>82.8</u>	---	<u>82.8</u>
	Total, Food and Nutrition Assistance	83.1	---	83.1	82.8	---	82.8
PUBLIC ASSISTANCE AND RELATED PROGRAMS							
609	Assistance payments program	<u>1,123.4</u>	---	<u>1,123.4</u>	<u>1,185.8</u>	---	<u>1,185.8</u>
701	Veterans non-service pensions	<u>476.0</u>	<u>476.0</u>	---	<u>520.0</u>	<u>520.0</u>	---
	Total, Public Assistance and Related Programs	1,599.4	476.0	1,123.4	1,705.8	520.0	1,185.8
ALL OTHER PAYMENTS FOR INDIVIDUALS							
701	V.A. burial benefits and miscellaneous assistance	<u>213.9</u>	<u>213.9</u>	---	<u>135.5</u>	<u>135.5</u>	---
701	National service life insurance fund	<u>2,987.8</u>	<u>2,987.8</u>	---	<u>613.5</u>	<u>613.5</u>	---
701	United States government life insurance fund (VA)	<u>113.6</u>	<u>113.6</u>	---	<u>77.3</u>	<u>77.3</u>	---
	Total, All Other Payments for Individuals	3,315.2	3,315.2	---	826.4	826.4	---
=====							
TOTAL, PAYMENTS FOR INDIVIDUALS		13,664.2	12,407.4	1,256.8	10,278.6	8,955.1	1,323.5

\* \$ 50 thousand or less.

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1952			1953		
		Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT</b>							
571	Federal old-age and survivors insurance trust fund	1,982.4	1,982.4	---	2,627.5	2,627.5	---
601	Rail Industry Pension Fund	<u>384.6</u>	<u>384.6</u>	---	<u>459.1</u>	<u>459.1</u>	---
	Total, Social Security and Railroad Retirement	2,366.9	2,366.9	---	3,086.5	3,086.5	---
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE</b>							
602	Retired pay, Defense	329.0	329.0	---	357.5	357.5	---
551	PHS retirement pay and medical benefits for commissioned officer	1.0	1.0	---	1.1	1.1	---
602	Special benefits	33.4	33.4	---	40.3	40.3	---
602	Foreign Service retirement and disability fund	1.6	1.6	---	1.8	1.8	---
751	Contribution for annuity benefits - Secret Service	0.1	0.1	---	0.1	0.1	---
403	Retired pay (Coast Guard)	16.3	16.3	---	17.5	17.5	---
602	Civil service retirement and disability fund	298.6	298.6	---	361.2	361.2	---
701	Veterans sevice connected compensation	<u>1,545.0</u>	<u>1,545.0</u>	---	<u>1,713.3</u>	<u>1,713.3</u>	---
	Total, Federal Employees Retirement and Insurance	2,225.0	2,225.0	---	2,492.8	2,492.8	---
<b>UNEMPLOYMENT ASSISTANCE</b>							
603	Federal unemployment benefits and allowances	---	---	---	25.9	25.9	---
603	Unemployment trust fund	<u>1,057.2</u>	<u>1,057.2</u>	---	<u>1,008.2</u>	<u>1,008.2</u>	---
	Total, Unemployment Assistance	1,057.2	1,057.2	---	1,034.1	1,034.1	---
<b>MEDICAL CARE</b>							
551	Health resources and services	78.3	33.8	44.5	81.7	37.2	44.5
551	Indian health	16.3	16.3	---	19.5	19.5	---
551	Federal subsidy for St. Elizabeths Hospital	3.0	3.0	---	3.4	3.4	---
551	Alcohol, drug abuse, and mental health	2.9	---	2.9	3.1	---	3.1
703	V.A. construction, major projects	123.0	123.0	---	98.5	98.5	---
703	Veterans medical care	<u>659.9</u>	<u>656.3</u>	<u>3.6</u>	<u>656.8</u>	<u>653.1</u>	<u>3.7</u>
	Total, Medical Care	883.4	832.4	51.0	863.0	811.7	51.3
<b>ASSISTANCE TO STUDENTS</b>							
702	Veterans readjustment benefits	<u>1,325.7</u>	<u>1,325.7</u>	---	<u>668.2</u>	<u>668.2</u>	---
	Total, Assistance to Students	1,325.7	1,325.7	---	668.2	668.2	---

\* \$ 50 thousand or less.

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1952			1953		
		Total	Direct	Grants	Total	Direct	Grants
HOUSING ASSISTANCE							
604	Subsidized housing programs	<u>12.5</u>	---	<u>12.5</u>	<u>25.9</u>	---	<u>25.9</u>
	Total, Housing Assistance	12.5	---	12.5	25.9	---	25.9
FOOD AND NUTRITION ASSISTANCE							
605	Child nutrition programs	<u>83.6</u>	---	<u>83.6</u>	<u>82.8</u>	---	<u>82.8</u>
	Total, Food and Nutrition Assistance	83.6	---	83.6	82.8	---	82.8
PUBLIC ASSISTANCE AND RELATED PROGRAMS							
609	Assistance payments program	1,177.7	---	1,177.7	1,329.9	---	1,329.9
701	Veterans non-service pensions	<u>557.6</u>	<u>557.6</u>	---	<u>659.7</u>	<u>659.7</u>	---
	Total, Public Assistance and Related Programs	1,735.3	557.6	1,177.7	1,989.6	659.7	1,329.9
ALL OTHER PAYMENTS FOR INDIVIDUALS							
701	V.A. burial benefits and miscellaneous assistance	75.3	75.3	---	47.1	47.1	---
701	National service life insurance fund	1,006.2	1,006.2	---	577.7	577.7	---
701	United States government life insurance fund (VA)	<u>81.7</u>	<u>81.7</u>	---	<u>82.0</u>	<u>82.0</u>	---
	Total, All Other Payments for Individuals	1,163.2	1,163.2	---	706.9	706.9	---
		=====	=====	=====	=====	=====	=====
TOTAL, PAYMENTS FOR INDIVIDUALS		10,852.9	9,528.1	1,324.8	10,949.9	9,460.0	1,489.9

\* \$ 50 thousand or less.

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1954			1955		
		Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT</b>							
571	Federal old-age and survivors insurance trust fund	3,275.1	3,275.1	---	4,333.1	4,333.1	---
601	Rail Industry Pension Fund	496.2	496.2	---	578.8	578.8	---
	Total, Social Security and Railroad Retirement	3,771.3	3,771.3	---	4,912.0	4,912.0	---
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE</b>							
602	Retired pay, Defense	386.0	386.0	---	418.7	418.7	---
551	PHS retirement pay and medical benefits for commissioned officer	1.1	1.1	---	1.2	1.2	---
602	Special benefits	41.5	41.5	---	46.9	46.9	---
602	Foreign Service retirement and disability fund	2.2	2.2	---	2.2	2.2	---
751	Contribution for annuity benefits - Secret Service	0.1	0.1	---	0.1	0.1	---
403	Retired pay (Coast Guard)	18.5	18.5	---	20.3	20.3	---
602	Civil service retirement and disability fund	409.1	409.1	---	427.8	427.8	---
701	Veterans service connected compensation	1,730.9	1,730.9	---	1,828.5	1,828.5	---
	Total, Federal Employees Retirement and Insurance	2,589.4	2,589.4	---	2,745.7	2,745.7	---
<b>UNEMPLOYMENT ASSISTANCE</b>							
603	Federal unemployment benefits and allowances	81.9	81.9	---	125.5	125.5	---
603	Unemployment trust fund	1,754.2	1,754.2	---	1,973.1	1,973.1	---
	Total, Unemployment Assistance	1,836.1	1,836.1	---	2,098.6	2,098.6	---
<b>MEDICAL CARE</b>							
551	Health resources and services	76.6	37.1	39.5	74.8	35.8	39.0
551	Indian health	20.9	20.9	---	24.5	24.5	---
551	Indian health facilities	0.1	0.1	---	0.5	0.5	---
551	Federal subsidy for St. Elizabeths Hospital	6.0	6.0	---	3.8	3.8	---
551	Alcohol, drug abuse, and mental health	2.3	---	2.3	2.3	---	2.3
703	V.A. construction, major projects	54.2	54.2	---	29.2	29.2	---
703	Veterans medical care	621.2	617.5	3.7	676.3	671.1	5.2
	Total, Medical Care	781.3	735.8	45.5	811.4	764.9	46.5
<b>ASSISTANCE TO STUDENTS</b>							
702	Veterans readjustment benefits	546.4	546.4	---	678.2	678.2	---
	Total, Assistance to Students	546.4	546.4	---	678.2	678.2	---

\* \$ 50 thousand or less.

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1954			1955		
		Total	Direct	Grants	Total	Direct	Grants
HOUSING ASSISTANCE							
604	Subsidized housing programs	<u>44.5</u>	---	<u>44.5</u>	<u>66.6</u>	---	<u>66.6</u>
	Total, Housing Assistance	44.5	---	44.5	66.6	---	66.6
FOOD AND NUTRITION ASSISTANCE							
605	Child nutrition programs	<u>83.5</u>	---	<u>83.5</u>	<u>83.1</u>	---	<u>83.1</u>
	Total, Food and Nutrition Assistance	83.5	---	83.5	83.1	---	83.1
PUBLIC ASSISTANCE AND RELATED PROGRAMS							
609	Assistance payments program	1,437.5	---	1,437.5	1,426.6	---	1,426.6
701	Veterans non-service pensions	<u>715.6</u>	<u>715.6</u>	---	<u>800.5</u>	<u>800.5</u>	---
	Total, Public Assistance and Related Programs	2,153.1	715.6	1,437.5	2,227.1	800.5	1,426.6
ALL OTHER PAYMENTS FOR INDIVIDUALS							
701	V.A. burial benefits and miscellaneous assistance	35.5	35.5	---	52.0	52.0	---
701	National service life insurance fund	622.5	622.5	---	537.8	537.8	---
701	United States government life insurance fund (VA)	<u>146.7</u>	<u>146.7</u>	---	<u>84.3</u>	<u>84.3</u>	---
	Total, All Other Payments for Individuals	804.7	804.7	---	674.2	674.2	---
		=====	=====	=====	=====	=====	=====
TOTAL, PAYMENTS FOR INDIVIDUALS		12,610.3	10,999.3	1,611.0	14,296.8	12,674.0	1,622.8

\* \$ 50 thousand or less.

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1956			1957		
		Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT</b>							
571	Federal old-age and survivors insurance trust fund	5,360.8	5,360.8	---	6,514.6	6,514.6	---
601	Rail Industry Pension Fund	603.8	603.8	---	675.0	675.0	---
	Total, Social Security and Railroad Retirement	5,964.7	5,964.7	---	7,189.5	7,189.5	---
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE</b>							
602	Judicial survivors' annuities fund	---	---	---	0.2	0.2	---
602	Retired pay, Defense	477.2	477.2	---	511.2	511.2	---
551	PHS retirement pay and medical benefits for commissioned officer	1.3	1.3	---	1.4	1.4	---
602	Special benefits	49.2	49.2	---	54.8	54.8	---
602	Foreign Service retirement and disability fund	2.4	2.4	---	2.5	2.5	---
751	Contribution for annuity benefits - Secret Service	0.2	0.2	---	0.2	0.2	---
403	Retired pay (Coast Guard)	23.5	23.5	---	24.8	24.8	---
602	Civil service retirement and disability fund	504.1	504.1	---	588.0	588.0	---
701	Veterans service connected compensation	1,863.8	1,863.8	---	1,875.5	1,875.5	---
	Total, Federal Employees Retirement and Insurance	2,921.7	2,921.7	---	3,058.5	3,058.5	---
<b>UNEMPLOYMENT ASSISTANCE</b>							
603	Federal unemployment benefits and allowances	98.4	98.4	---	78.4	78.4	---
603	Unemployment trust fund	1,399.4	1,399.4	---	1,651.0	1,651.0	---
	Total, Unemployment Assistance	1,497.8	1,497.8	---	1,729.4	1,729.4	---
<b>MEDICAL CARE</b>							
551	Health resources and services	84.4	37.5	46.9	93.6	42.8	50.8
551	Indian health	30.8	30.8	---	37.5	37.5	---
551	Indian health facilities	0.8	0.8	---	1.6	1.6	---
551	Federal subsidy for St. Elizabeths Hospital	4.3	4.3	---	5.4	5.4	---
551	Alcohol, drug abuse, and mental health	3.0	---	3.0	4.1	---	4.1
703	V.A. construction, major projects	25.8	25.8	---	36.0	36.0	---
703	Veterans medical care	742.1	736.6	5.5	743.6	737.9	5.7
	Total, Medical Care	891.2	835.8	55.4	921.8	861.2	60.6
<b>ASSISTANCE TO STUDENTS</b>							
702	Veterans readjustment benefits	780.9	780.9	---	786.9	786.9	---
	Total, Assistance to Students	780.9	780.9	---	786.9	786.9	---

\* \$ 50 thousand or less.

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1956			1957		
		Total	Direct	Grants	Total	Direct	Grants
HOUSING ASSISTANCE							
604	Subsidized housing programs	<u>81.7</u>	---	<u>81.7</u>	<u>91.0</u>	<u>4.3</u>	<u>86.7</u>
	Total, Housing Assistance	81.7	---	81.7	91.0	4.3	86.7
FOOD AND NUTRITION ASSISTANCE							
605	Child nutrition programs	<u>81.6</u>	---	<u>81.6</u>	<u>97.8</u>	---	<u>97.8</u>
	Total, Food and Nutrition Assistance	81.6	---	81.6	97.8	---	97.8
PUBLIC ASSISTANCE AND RELATED PROGRAMS							
609	Assistance payments program	<u>1,455.3</u>	---	<u>1,455.3</u>	<u>1,556.4</u>	---	<u>1,556.4</u>
701	Veterans non-service pensions	<u>882.7</u>	<u>882.7</u>	---	<u>950.5</u>	<u>950.5</u>	---
	Total, Public Assistance and Related Programs	2,338.0	882.7	1,455.3	2,506.9	950.5	1,556.4
ALL OTHER PAYMENTS FOR INDIVIDUALS							
701	V.A. burial benefits and miscellaneous assistance	51.5	51.5	---	44.0	44.0	---
701	National service life insurance fund	512.0	512.0	---	515.0	515.0	---
701	United States government life insurance fund (VA)	<u>87.3</u>	<u>87.3</u>	---	<u>86.3</u>	<u>86.3</u>	---
	Total, All Other Payments for Individuals	650.8	650.8	---	645.3	645.3	---
		=====	=====	=====	=====	=====	=====
TOTAL, PAYMENTS FOR INDIVIDUALS		15,208.3	13,534.3	1,674.0	17,027.2	15,225.7	1,801.5

\* \$ 50 thousand or less.

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(In millions of dollars)

Func- tion	Account	1958			1959		
		Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT</b>							
571	Federal old-age and survivors insurance trust fund	7,874.8	7,874.8	---	9,170.6	9,170.6	---
571	Federal disability insurance trust fund	168.3	168.3	---	339.0	339.0	---
601	Rail Industry Pension Fund	721.1	721.1	---	768.2	768.2	---
601	Rail Industry Pension Fund, Receipts from FOASI trust fund	---	---	---	-124.4	-124.4	---
	Total, Social Security and Railroad Retirement	8,764.3	8,764.3	---	10,153.3	10,153.3	---
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE</b>							
602	Judicial survivors' annuities fund	0.3	0.3	---	0.3	0.3	---
602	Retired pay, Defense	561.8	561.8	---	641.3	641.3	---
551	PHS retirement pay and medical benefits for commissioned officer	1.5	1.5	---	1.6	1.6	---
602	Special benefits	59.6	59.6	---	69.3	69.3	---
602	Foreign Service retirement and disability fund	2.7	2.7	---	3.0	3.0	---
751	Contribution for annuity benefits - Secret Service	0.2	0.2	---	0.3	0.3	---
403	Retired pay (Coast Guard)	26.0	26.0	---	28.1	28.1	---
602	Civil service retirement and disability fund	696.4	696.4	---	782.6	782.6	---
701	Veterans service connected compensation	2,023.9	2,023.9	---	2,070.6	2,070.6	---
	Total, Federal Employees Retirement and Insurance	3,372.4	3,372.4	---	3,597.1	3,597.1	---
<b>UNEMPLOYMENT ASSISTANCE</b>							
603	Federal unemployment benefits and allowances	132.0	132.0	---	154.4	154.4	---
603	Unemployment trust fund	3,156.3	3,156.3	---	3,052.1	3,052.1	---
	Total, Unemployment Assistance	3,288.3	3,288.3	---	3,206.5	3,206.5	---
<b>MEDICAL CARE</b>							
551	Health resources and services	107.5	51.9	55.6	118.3	59.9	58.4
551	Indian health	39.7	39.7	---	42.9	42.9	---
551	Indian health facilities	1.3	1.3	---	4.3	4.3	---
551	Federal subsidy for St. Elizabeths Hospital	7.8	7.8	---	4.6	4.6	---
551	Alcohol, drug abuse, and mental health	5.6	---	5.6	5.6	---	5.6
703	V.A. construction, major projects	32.9	32.9	---	45.4	45.4	---
703	Veterans medical care	798.6	792.6	6.0	848.2	842.0	6.2
	Total, Medical Care	993.4	926.2	67.2	1,069.3	999.1	70.2
<b>ASSISTANCE TO STUDENTS</b>							
702	Veterans readjustment benefits	711.0	711.0	---	585.1	585.1	---
	Total, Assistance to Students	711.0	711.0	---	585.1	585.1	---

\* \$ 50 thousand or less.



Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1958			1959		
		Total	Direct	Grants	Total	Direct	Grants
HOUSING ASSISTANCE							
604	Subsidized housing programs	<u>99.0</u>	<u>4.4</u>	<u>94.6</u>	<u>117.0</u>	<u>6.2</u>	<u>110.8</u>
	Total, Housing Assistance	99.0	4.4	94.6	117.0	6.2	110.8
FOOD AND NUTRITION ASSISTANCE							
605	Special milk program	65.1	---	65.1	72.4	---	72.4
605	Child nutrition programs	<u>99.7</u>	---	<u>99.7</u>	<u>143.9</u>	---	<u>143.9</u>
	Total, Food and Nutrition Assistance	164.8	---	164.8	216.3	---	216.3
PUBLIC ASSISTANCE AND RELATED PROGRAMS							
609	Assistance payments program	1,794.7	---	1,794.7	1,966.4	---	1,966.4
701	Veterans non-service pensions	<u>1,036.1</u>	<u>1,036.1</u>	---	<u>1,152.9</u>	<u>1,152.9</u>	---
	Total, Public Assistance and Related Programs	2,830.8	1,036.1	1,794.7	3,119.3	1,152.9	1,966.4
ALL OTHER PAYMENTS FOR INDIVIDUALS							
701	V.A. burial benefits and miscellaneous assistance	44.0	44.0	---	51.5	51.5	---
701	National service life insurance fund	543.6	543.6	---	562.1	562.1	---
701	United States government life insurance fund (VA)	<u>119.9</u>	<u>119.9</u>	---	<u>79.6</u>	<u>79.6</u>	---
	Total, All Other Payments for Individuals	707.5	707.5	---	693.2	693.2	---
		=====	=====	=====	=====	=====	=====
TOTAL, PAYMENTS FOR INDIVIDUALS		20,931.5	18,810.2	2,121.3	22,757.1	20,393.4	2,363.7

\* \$ 50 thousand or less.

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1960			1961		
		Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT</b>							
571	Federal old-age and survivors insurance trust fund	10,866.9	10,866.9	---	11,494.2	11,494.2	---
571	Federal disability insurance trust fund	528.3	528.3	---	708.6	708.6	---
601	Rail Industry Pension Fund	943.4	943.4	---	981.8	981.8	---
601	Rail Industry Pension Fund, Receipts from FOASI trust fund	-600.4	-600.4	---	-331.7	-331.7	---
601	Rail Industry Pension Fund, Receipts from FDI trust fund	---	---	---	-5.1	-5.1	---
	Total, Social Security and Railroad Retirement	11,738.2	11,738.2	---	12,847.7	12,847.7	---
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE</b>							
602	Judicial survivors' annuities fund	0.4	0.4	---	0.3	0.3	---
602	Retired pay, Defense	694.2	694.2	---	786.1	786.1	---
551	PHS retirement pay and medical benefits for commissioned officer	1.7	1.7	---	1.9	1.9	---
602	Special benefits	59.9	59.9	---	62.2	62.2	---
602	Foreign Service retirement and disability fund	3.3	3.3	---	4.3	4.3	---
751	Contribution for annuity benefits - Secret Service	0.2	0.2	---	0.3	0.3	---
403	Retired pay (Coast Guard)	29.0	29.0	---	30.0	30.0	---
602	Civil service retirement and disability fund	892.7	892.7	---	951.0	951.0	---
701	Veterans service connected compensation	2,049.0	2,049.0	---	2,034.5	2,034.5	---
	Total, Federal Employees Retirement and Insurance	3,730.5	3,730.5	---	3,870.6	3,870.6	---
<b>UNEMPLOYMENT ASSISTANCE</b>							
603	Federal unemployment benefits and allowances	131.7	131.7	---	171.0	171.0	---
603	Unemployment trust fund	2,651.3	2,651.3	---	3,992.0	3,992.0	---
603	Rail Industry Pension Fund, Interest on advances to RR unemploy.	-.9	-.9	---	-1.0	-1.0	---
	Total, Unemployment Assistance	2,782.1	2,782.1	---	4,162.0	4,162.0	---
<b>MEDICAL CARE</b>							
551	Health resources and services	109.0	58.4	50.6	118.0	62.2	55.8
551	Indian health	45.4	45.4	---	48.0	48.0	---
551	Indian health facilities	9.3	9.3	---	9.8	9.8	---
551	Federal subsidy for St. Elizabeths Hospital	4.2	4.2	---	5.2	5.2	---
551	Alcohol, drug abuse, and mental health	5.3	*	5.3	8.3	-.1	8.4
551	Grants to States for Medicaid	---	---	---	22.9	---	22.9
703	V.A. construction, major projects	56.8	56.8	---	51.4	51.4	---
703	Veterans medical care	874.5	868.4	6.1	944.6	937.0	7.6
	Total, Medical Care	1,104.5	1,042.5	62.0	1,208.2	1,113.6	94.6
<b>ASSISTANCE TO STUDENTS</b>							
702	Veterans readjustment benefits	392.2	392.2	---	246.1	246.1	---
	Total, Assistance to Students	392.2	392.2	---	246.1	246.1	---

\* \$ 50 thousand or less.

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Function	Account	1960			1961		
		Total	Direct	Grants	Total	Direct	Grants
<b>HOUSING ASSISTANCE</b>							
604	Subsidized housing programs	<u>140.0</u>	<u>12.6</u>	<u>127.4</u>	<u>155.0</u>	<u>14.8</u>	<u>140.2</u>
	Total, Housing Assistance	140.0	12.6	127.4	155.0	14.8	140.2
<b>FOOD AND NUTRITION ASSISTANCE</b>							
605	Special milk program	78.0	---	78.0	81.4	---	81.4
605	Child nutrition programs	<u>153.9</u>	*	<u>153.9</u>	<u>157.3</u>	*	<u>157.3</u>
	Total, Food and Nutrition Assistance	231.9	*	231.9	238.7	*	238.7
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS</b>							
609	Assistance payments program	2,058.9	*	2,058.9	2,144.1	*	2,144.1
701	Veterans non-service pensions	<u>1,263.4</u>	<u>1,263.4</u>	---	<u>1,531.7</u>	<u>1,531.7</u>	---
	Total, Public Assistance and Related Programs	3,322.3	1,263.4	2,058.9	3,675.8	1,531.7	2,144.1
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS</b>							
701	V.A. burial benefits and miscellaneous assistance	55.6	55.6	---	55.3	55.3	---
701	National service life insurance fund	581.6	581.6	---	707.5	707.5	---
701	United States government life insurance fund (VA)	<u>83.2</u>	<u>83.2</u>	---	<u>93.8</u>	<u>93.8</u>	---
	Total, All Other Payments for Individuals	720.4	720.4	---	856.6	856.6	---
		=====	=====	=====	=====	=====	=====
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b>		<b>24,162.0</b>	<b>21,681.9</b>	<b>2,480.1</b>	<b>27,260.7</b>	<b>24,643.1</b>	<b>2,617.6</b>

\* \$ 50 thousand or less.

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1962			1963		
		Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT</b>							
571	Federal old-age and survivors insurance trust fund	13,027.2	13,027.2	---	14,268.1	14,268.1	---
571	Federal disability insurance trust fund	1,022.4	1,022.4	---	1,190.4	1,190.4	---
601	Rail Industry Pension Fund	1,024.0	1,024.0	---	1,064.0	1,064.0	---
601	Rail Industry Pension Fund, Receipts from FOASI trust fund	-360.8	-360.8	---	-422.5	-422.5	---
601	Rail Industry Pension Fund, Receipts from FDI trust fund	-11.0	-11.0	---	-19.6	-19.6	---
	<b>Total, Social Security and Railroad Retirement</b>	<b>14,701.7</b>	<b>14,701.7</b>	<b>---</b>	<b>16,080.4</b>	<b>16,080.4</b>	<b>---</b>
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE</b>							
602	Tax Court judges survivors annuity fund	*	*	---	*	*	---
602	Judicial survivors' annuities fund	0.4	0.4	---	0.4	0.4	---
602	Retired pay, Defense	894.4	894.4	---	1,014.7	1,014.7	---
551	PHS retirement pay and medical benefits for commissioned officer	2.4	2.4	---	4.6	4.6	---
602	Special benefits	63.9	63.9	---	65.3	65.3	---
602	Foreign Service retirement and disability fund	5.5	5.5	---	7.1	7.1	---
751	Contribution for annuity benefits - Secret Service	0.3	0.3	---	0.3	0.3	---
403	Retired pay (Coast Guard)	30.8	30.8	---	31.8	31.8	---
602	Civil service retirement and disability fund	1,059.7	1,059.7	---	1,177.7	1,177.7	---
701	Veterans service connected compensation	2,017.5	2,017.5	---	2,116.2	2,116.2	---
	<b>Total, Federal Employees Retirement and Insurance</b>	<b>4,074.8</b>	<b>4,074.8</b>	<b>---</b>	<b>4,418.1</b>	<b>4,418.1</b>	<b>---</b>
<b>UNEMPLOYMENT ASSISTANCE</b>							
603	Repayment of advances by UI Trust Fund	---	---	---	-466.3	-466.3	---
603	Federal unemployment benefits and allowances	129.4	129.4	---	152.9	152.9	---
603	Unemployment trust fund	3,078.4	3,078.4	---	3,341.6	3,341.6	---
603	Repayment of RRUI advances by UI Trust Fund	-2.5	-2.5	---	-9.9	-9.9	---
603	Rail Industry Pension Fund, Interest on advances to RR unemploy.	-12.4	-12.4	---	-8.9	-8.9	---
	<b>Total, Unemployment Assistance</b>	<b>3,192.9</b>	<b>3,192.9</b>	<b>---</b>	<b>3,009.3</b>	<b>3,009.3</b>	<b>---</b>
<b>MEDICAL CARE</b>							
551	Health resources and services	128.0	52.9	75.1	139.5	55.2	84.3
551	Indian health	53.1	53.1	---	55.2	55.2	---
551	Indian health facilities	8.6	8.6	---	7.3	7.3	---
551	Federal subsidy for St. Elizabeths Hospital	7.5	7.5	---	7.5	7.5	---
551	Alcohol, drug abuse, and mental health	11.4	1.6	9.8	11.5	4.1	7.3
551	Grants to States for Medicaid	96.4	---	96.4	147.4	---	147.4
703	V.A. construction, major projects	53.1	53.1	---	65.8	65.8	---
703	Veterans medical care	989.5	982.1	7.4	1,035.8	1,028.4	7.4
	<b>Total, Medical Care</b>	<b>1,347.5</b>	<b>1,158.8</b>	<b>188.7</b>	<b>1,469.8</b>	<b>1,223.4</b>	<b>246.4</b>

\* \$ 50 thousand or less.

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1962			1963		
		Total	Direct	Grants	Total	Direct	Grants
<b>ASSISTANCE TO STUDENTS</b>							
	702 Veterans readjustment benefits	<u>158.6</u>	<u>158.6</u>	<u>---</u>	<u>101.5</u>	<u>101.5</u>	<u>---</u>
	Total, Assistance to Students	158.6	158.6	---	101.5	101.5	---
<b>HOUSING ASSISTANCE</b>							
	604 Subsidized housing programs	<u>166.9</u>	<u>12.7</u>	<u>154.3</u>	<u>181.8</u>	<u>11.3</u>	<u>170.4</u>
	Total, Housing Assistance	166.9	12.7	154.3	181.8	11.3	170.4
<b>FOOD AND NUTRITION ASSISTANCE</b>							
	605 Special milk program	91.7	---	91.7	93.7	---	93.7
	605 Food stamp program	14.0	---	14.0	20.2	1.2	19.0
	605 Child nutrition programs	<u>169.1</u>	<u>2.7</u>	<u>166.5</u>	<u>169.6</u>	<u>0.9</u>	<u>168.7</u>
	Total, Food and Nutrition Assistance	274.8	2.7	272.1	283.6	2.2	281.4
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS</b>							
	609 Assistance payments program	2,329.4	---	2,329.4	2,572.5	---	2,572.5
	701 Veterans non-service pensions	<u>1,634.7</u>	<u>1,634.7</u>	<u>---</u>	<u>1,698.4</u>	<u>1,698.4</u>	<u>---</u>
	Total, Public Assistance and Related Programs	3,964.1	1,634.7	2,329.4	4,270.9	1,698.4	2,572.5
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS</b>							
	609 Refugee and entrant assistance	---	---	---	52.9	52.9	---
	601 Special workers' compensation expenses	*	*	---	0.2	0.2	---
	701 V.A. burial benefits and miscellaneous assistance	45.6	45.6	---	51.0	51.0	---
	701 National service life insurance fund	626.4	626.4	---	747.1	747.1	---
	701 United States government life insurance fund (VA)	<u>96.2</u>	<u>96.2</u>	<u>---</u>	<u>79.1</u>	<u>79.1</u>	<u>---</u>
	Total, All Other Payments for Individuals	768.3	768.3	---	930.3	930.3	---
		=====	=====	=====	=====	=====	=====
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b>		<b>28,649.6</b>	<b>25,705.2</b>	<b>2,944.5</b>	<b>30,745.6</b>	<b>27,474.8</b>	<b>3,270.7</b>

\* \$ 50 thousand or less.

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1964			1965		
		Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT</b>							
571	Federal old-age and survivors insurance trust fund	14,981.0	14,981.0	---	15,664.7	15,664.7	---
571	Federal disability insurance trust fund	1,268.7	1,268.7	---	1,416.0	1,416.0	---
601	Rail Industry Pension Fund	1,092.5	1,092.5	---	1,116.4	1,116.4	---
601	Rail Industry Pension Fund, Receipts from FOASI trust fund	-402.6	-402.6	---	-435.6	-435.6	---
601	Rail Industry Pension Fund, Receipts from FDI trust fund	-19.1	-19.1	---	-23.6	-23.6	---
	<b>Total, Social Security and Railroad Retirement</b>	<b>16,920.3</b>	<b>16,920.3</b>	<b>---</b>	<b>17,737.8</b>	<b>17,737.8</b>	<b>---</b>
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE</b>							
602	Tax Court judges survivors annuity fund	*	*	---	*	*	---
602	Judicial survivors' annuities fund	0.5	0.5	---	0.5	0.5	---
602	Retired pay, Defense	1,209.4	1,209.4	---	1,384.3	1,384.3	---
551	PHS retirement pay and medical benefits for commissioned officer	6.2	6.2	---	7.0	7.0	---
602	Special benefits	58.8	58.8	---	52.7	52.7	---
602	Foreign Service retirement and disability fund	7.5	7.5	---	8.3	8.3	---
751	Contribution for annuity benefits - Secret Service	0.4	0.4	---	0.5	0.5	---
403	Retired pay (Coast Guard)	34.2	34.2	---	37.1	37.1	---
602	Civil service retirement and disability fund	1,320.0	1,320.0	---	1,439.8	1,439.8	---
701	Veterans service connected compensation	2,157.6	2,157.6	---	2,176.2	2,176.2	---
	<b>Total, Federal Employees Retirement and Insurance</b>	<b>4,794.6</b>	<b>4,794.6</b>	<b>---</b>	<b>5,106.3</b>	<b>5,106.3</b>	<b>---</b>
<b>UNEMPLOYMENT ASSISTANCE</b>							
603	Repayment of advances by UI Trust Fund	-306.0	-306.0	---	---	---	---
603	Federal unemployment benefits and allowances	152.5	152.5	---	122.4	122.4	---
603	Unemployment trust fund	2,932.0	2,932.0	---	2,205.7	2,205.7	---
603	Repayment of RRUI advances by UI Trust Fund	-7.1	-7.1	---	---	---	---
603	Rail Industry Pension Fund, Interest on advances to RR unemploy.	-9.5	-9.5	---	-12.2	-12.2	---
	<b>Total, Unemployment Assistance</b>	<b>2,761.9</b>	<b>2,761.9</b>	<b>---</b>	<b>2,315.9</b>	<b>2,315.9</b>	<b>---</b>
<b>MEDICAL CARE</b>							
551	Health resources and services	177.6	68.1	109.5	205.2	68.2	137.0
551	Indian health	60.2	60.2	---	62.2	62.2	---
551	Indian health facilities	5.5	5.5	---	9.2	9.2	---
551	Federal subsidy for St. Elizabeths Hospital	9.3	9.3	---	10.0	10.0	---
551	Alcohol, drug abuse, and mental health	12.9	3.1	9.8	9.0	-2.1	11.1
551	Grants to States for Medicaid	195.5	---	195.5	253.2	---	253.2
703	V.A. construction, major projects	70.3	70.3	---	80.6	80.6	---
703	Veterans medical care	1,111.5	1,103.9	7.6	1,137.6	1,129.9	7.7
	<b>Total, Medical Care</b>	<b>1,642.8</b>	<b>1,320.5</b>	<b>322.3</b>	<b>1,766.9</b>	<b>1,357.9</b>	<b>409.0</b>

\* \$ 50 thousand or less.

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1964			1965		
		Total	Direct	Grants	Total	Direct	Grants
<b>ASSISTANCE TO STUDENTS</b>							
	702 Veterans readjustment benefits	<u>76.5</u>	<u>76.5</u>	<u>---</u>	<u>58.4</u>	<u>58.4</u>	<u>---</u>
	Total, Assistance to Students	76.5	76.5	---	58.4	58.4	---
<b>HOUSING ASSISTANCE</b>							
	604 Subsidized housing programs	<u>193.1</u>	<u>10.5</u>	<u>182.6</u>	<u>218.8</u>	<u>11.2</u>	<u>207.5</u>
	Total, Housing Assistance	193.1	10.5	182.6	218.8	11.2	207.5
<b>FOOD AND NUTRITION ASSISTANCE</b>							
	605 Special milk program	97.1	---	97.1	86.5	---	86.5
	605 Food stamp program	30.4	1.1	29.4	34.4	2.6	31.8
	605 Child nutrition programs	<u>180.7</u>	<u>1.7</u>	<u>179.0</u>	<u>178.6</u>	<u>2.1</u>	<u>176.5</u>
	Total, Food and Nutrition Assistance	308.2	2.8	305.5	299.5	4.7	294.7
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS</b>							
	609 Assistance payments program	2,734.2	---	2,734.2	2,787.2	---	2,787.2
	701 Veterans non-service pensions	<u>1,743.1</u>	<u>1,743.1</u>	<u>---</u>	<u>1,863.7</u>	<u>1,863.7</u>	<u>---</u>
	Total, Public Assistance and Related Programs	4,477.3	1,743.1	2,734.2	4,651.0	1,863.7	2,787.2
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS</b>							
	609 Refugee and entrant assistance	42.6	42.6	---	32.3	32.3	---
	601 Special workers' compensation expenses	0.1	0.1	---	0.1	0.1	---
	701 V.A. burial benefits and miscellaneous assistance	53.0	53.0	---	60.3	60.3	---
	701 National service life insurance fund	585.3	585.3	---	545.0	545.0	---
	701 United States government life insurance fund (VA)	<u>97.2</u>	<u>97.2</u>	<u>---</u>	<u>70.5</u>	<u>70.5</u>	<u>---</u>
	Total, All Other Payments for Individuals	778.1	778.1	---	708.2	708.2	---
		=====	=====	=====	=====	=====	=====
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b>		<b>31,952.9</b>	<b>28,408.3</b>	<b>3,544.6</b>	<b>32,862.7</b>	<b>29,164.2</b>	<b>3,698.6</b>

\* \$ 50 thousand or less.

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1966			1967		
		Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT</b>							
571	Federal old-age and survivors insurance trust fund	18,516.0	18,516.0	---	19,394.7	19,394.7	---
571	Federal disability insurance trust fund	1,747.7	1,747.7	---	1,898.0	1,898.0	---
601	Rail Industry Pension Fund	1,193.6	1,193.6	---	1,257.3	1,257.3	---
601	Rail Industry Pension Fund, Receipts from FOASI trust fund	-443.8	-443.8	---	-508.0	-508.0	---
601	Rail Industry Pension Fund, Receipts from FDI trust fund	-25.0	-25.0	---	-30.6	-30.6	---
	<b>Total, Social Security and Railroad Retirement</b>	<b>20,988.5</b>	<b>20,988.5</b>	<b>---</b>	<b>22,011.4</b>	<b>22,011.4</b>	<b>---</b>
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE</b>							
602	Tax Court judges survivors annuity fund	*	*	---	*	*	---
602	Judicial survivors' annuities fund	0.5	0.5	---	0.5	0.5	---
602	Retired pay, Defense	1,591.1	1,591.1	---	1,830.2	1,830.2	---
551	PHS retirement pay and medical benefits for commissioned officer	7.3	7.3	---	8.4	8.4	---
602	Special benefits	48.5	48.5	---	56.5	56.5	---
602	Foreign Service retirement and disability fund	9.4	9.4	---	10.6	10.6	---
751	Contribution for annuity benefits - Secret Service	0.5	0.5	---	0.7	0.7	---
403	Retired pay (Coast Guard)	40.6	40.6	---	44.7	44.7	---
602	Civil service retirement and disability fund	1,687.4	1,687.4	---	1,961.9	1,961.9	---
701	Veterans service connected compensation	2,221.5	2,221.5	---	2,310.1	2,310.1	---
	<b>Total, Federal Employees Retirement and Insurance</b>	<b>5,606.8</b>	<b>5,606.8</b>	<b>---</b>	<b>6,223.7</b>	<b>6,223.7</b>	<b>---</b>
<b>UNEMPLOYMENT ASSISTANCE</b>							
603	Federal unemployment benefits and allowances	94.6	94.6	---	79.0	79.0	---
603	Unemployment trust fund	1,743.0	1,743.0	---	1,715.1	1,715.1	---
603	Rail Industry Pension Fund, Interest on advances to RR unemploy.	-10.9	-10.9	---	-9.2	-9.2	---
	<b>Total, Unemployment Assistance</b>	<b>1,826.7</b>	<b>1,826.7</b>	<b>---</b>	<b>1,784.9</b>	<b>1,784.9</b>	<b>---</b>
<b>MEDICAL CARE</b>							
551**	Health resources and services	276.2	102.2	174.0	380.6	134.2	246.5
551**	Indian health	65.6	65.6	---	73.0	73.0	---
551**	Indian health facilities	9.2	9.2	---	10.3	10.3	---
551**	Federal subsidy for St. Elizabeths Hospital	11.2	11.2	---	10.4	10.4	---
551**	Alcohol, drug abuse, and mental health	15.3	2.9	12.4	22.6	11.6	11.0
551	Grants to States for Medicaid	741.4	---	741.4	1,121.4	---	1,121.4
572	Federal supplementary medical insurance trust fund	---	---	---	664.3	664.3	---
572	Federal hospital insurance trust fund	---	---	---	2,507.8	2,507.8	---
703**	V.A. construction, major projects	83.7	83.7	---	60.0	60.0	---
703**	Veterans medical care	1,182.3	1,173.7	8.6	1,272.3	1,263.5	8.8
703**	Grants for construction of state extended care facilities	---	---	---	0.1	---	0.1
	<b>Total, Medical Care</b>	<b>2,385.1</b>	<b>1,448.6</b>	<b>936.5</b>	<b>6,122.7</b>	<b>4,735.0</b>	<b>1,387.7</b>

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program.  
11.3(27)



Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1966			1967		
		Total	Direct	Grants	Total	Direct	Grants
ASSISTANCE TO STUDENTS							
	502**Student financial assistance	45.4	45.4	---	226.1	226.1	---
	702 Veterans readjustment benefits	54.2	54.2	---	305.4	305.4	---
	Total, Assistance to Students	99.5	99.5	---	531.5	531.5	---
HOUSING ASSISTANCE							
	604**Miscellaneous expiring appropriations	---	---	---	0.2	---	0.2
	604**Subsidized housing programs	238.7	13.2	225.5	257.2	6.7	250.5
	Total, Housing Assistance	238.7	13.2	225.5	257.4	6.7	250.7
FOOD AND NUTRITION ASSISTANCE							
	605**Special milk program	97.0	---	97.0	96.1	---	96.1
	605**Food stamp program	69.5	4.1	65.4	114.1	8.1	106.0
	605**Child nutrition programs	196.7	2.2	194.5	208.3	2.2	206.1
	Total, Food and Nutrition Assistance	363.2	6.3	356.8	418.5	10.3	408.1
PUBLIC ASSISTANCE AND RELATED PROGRAMS							
	609 Assistance payments program	2,758.0	---	2,758.0	2,720.5	---	2,720.5
	701 Veterans non-service pensions	1,910.3	1,910.3	---	1,892.8	1,892.8	---
	Total, Public Assistance and Related Programs	4,668.3	1,910.3	2,758.0	4,613.3	1,892.8	2,720.5
ALL OTHER PAYMENTS FOR INDIVIDUALS							
	609**Refugee and entrant assistance	30.2	30.2	---	41.4	41.4	---
	601 Special workers' compensation expenses	0.1	0.1	---	0.1	0.1	---
	701 V.A. burial benefits and miscellaneous assistance	70.5	70.5	---	85.4	85.4	---
	701 National service life insurance fund	484.7	484.7	---	728.9	728.9	---
	701 United States government life insurance fund (VA)	43.9	43.9	---	82.4	82.4	---
	Total, All Other Payments for Individuals	629.5	629.5	---	938.3	938.3	---
		=====	=====	=====	=====	=====	=====
TOTAL, PAYMENTS FOR INDIVIDUALS		36,806.2	32,529.4	4,276.8	42,901.8	38,134.8	4,767.0

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program.

11.3(28)

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1968			1969		
		Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT</b>							
571	Federal old-age and survivors insurance trust fund	21,174.8	21,174.8	---	24,225.4	24,225.4	---
571	Federal disability insurance trust fund	2,124.2	2,124.2	---	2,479.7	2,479.7	---
601	Rail Industry Pension Fund	1,387.7	1,387.7	---	1,532.8	1,532.8	---
601	Rail Industry Pension Fund, Receipts from FOASI trust fund	-437.6	-437.6	---	-491.5	-491.5	---
601	Rail Industry Pension Fund, Receipts from FDI trust fund	-20.4	-20.4	---	-21.3	-21.3	---
	<b>Total, Social Security and Railroad Retirement</b>	<b>24,228.7</b>	<b>24,228.7</b>	<b>---</b>	<b>27,725.1</b>	<b>27,725.1</b>	<b>---</b>
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE</b>							
602	Tax Court judges survivors annuity fund	*	*	---	*	*	---
602	Judicial survivors' annuities fund	0.5	0.5	---	0.6	0.6	---
602	Retired pay, Defense	2,094.7	2,094.7	---	2,444.1	2,444.1	---
551	PHS retirement pay and medical benefits for commissioned officer	10.3	10.3	---	13.1	13.1	---
602	Special benefits	61.8	61.8	---	67.3	67.3	---
602	Foreign Service retirement and disability fund	12.0	12.0	---	14.1	14.1	---
751	Contribution for annuity benefits - Secret Service	1.0	1.0	---	1.0	1.0	---
403	Retired pay (Coast Guard)	48.2	48.2	---	52.8	52.8	---
602	Civil service retirement and disability fund	2,136.0	2,136.0	---	2,402.8	2,402.8	---
701	Veterans service connected compensation	2,465.9	2,465.9	---	2,658.4	2,658.4	---
	<b>Total, Federal Employees Retirement and Insurance</b>	<b>6,830.4</b>	<b>6,830.4</b>	<b>---</b>	<b>7,654.3</b>	<b>7,654.3</b>	<b>---</b>
<b>UNEMPLOYMENT ASSISTANCE</b>							
603	Federal unemployment benefits and allowances	107.0	107.0	---	126.6	126.6	---
603	Unemployment trust fund	1,918.3	1,918.3	---	2,158.4	2,158.4	---
603	Rail Industry Pension Fund, Interest on advances to RR unemploy.	-7.1	-7.1	---	-5.7	-5.7	---
	<b>Total, Unemployment Assistance</b>	<b>2,018.2</b>	<b>2,018.2</b>	<b>---</b>	<b>2,279.3</b>	<b>2,279.3</b>	<b>---</b>
<b>MEDICAL CARE</b>							
551**	Health resources and services	350.4	57.7	292.7	487.8	108.7	379.1
551**	Indian health	82.3	82.3	---	92.8	92.8	---
551**	Indian health facilities	12.0	12.0	---	14.6	14.6	---
551**	Federal subsidy for St. Elizabeths Hospital	10.7	10.7	---	11.6	11.6	---
551**	Alcohol, drug abuse, and mental health	38.6	17.6	21.0	51.7	21.7	30.0
551	Grants to States for Medicaid	1,728.9	0.3	1,728.6	2,191.0	---	2,191.0
572	Federal supplementary medical insurance trust fund	1,389.6	1,389.6	---	1,644.8	1,644.8	---
572	Federal hospital insurance trust fund	3,736.3	3,736.3	---	4,654.0	4,654.0	---
703**	V.A. construction, major projects	47.6	47.6	---	46.1	46.1	---
703**	Veterans medical care	1,360.8	1,351.7	9.1	1,450.0	1,437.5	12.5
703**	Grants for construction of state extended care facilities	1.9	---	1.9	1.8	---	1.8
	<b>Total, Medical Care</b>	<b>8,759.2</b>	<b>6,705.9</b>	<b>2,053.3</b>	<b>10,646.2</b>	<b>8,031.8</b>	<b>2,614.3</b>

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program.

11.3(29)

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1968			1969		
		Total	Direct	Grants	Total	Direct	Grants
<b>ASSISTANCE TO STUDENTS</b>							
	502**Student financial assistance	459.8	459.8	---	570.5	570.5	---
	502 Guaranteed student loans	---	---	---	---	---	---
	702 Veterans readjustment benefits	477.7	477.7	---	701.2	701.2	---
	Total, Assistance to Students	937.5	937.5	---	1,271.0	1,271.0	---
<b>HOUSING ASSISTANCE</b>							
	604**Miscellaneous expiring appropriations	1.1	---	1.1	2.8	---	2.8
	604**Subsidized housing programs	279.8	-3.5	283.3	339.1	-4.6	343.7
	Total, Housing Assistance	280.9	-3.5	284.4	341.9	-4.6	346.4
<b>FOOD AND NUTRITION ASSISTANCE</b>							
	605**Special milk program	103.7	---	103.7	101.9	*	101.9
	605**Food stamp program	184.7	13.5	171.2	247.8	13.4	234.3
	605**Child nutrition programs	216.9	2.6	214.2	237.0	2.9	234.1
	Total, Food and Nutrition Assistance	505.3	16.1	489.2	586.7	16.3	570.4
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS</b>							
	609 Assistance payments program	3,166.2	---	3,166.2	3,617.9	---	3,617.9
	701 Veterans non-service pensions	2,048.4	2,048.4	---	2,148.8	2,148.8	---
	Total, Public Assistance and Related Programs	5,214.6	2,048.4	3,166.2	5,766.7	2,148.8	3,617.9
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS</b>							
	609**Refugee and entrant assistance	55.0	55.0	---	68.1	68.1	---
	601 Special workers' compensation expenses	0.5	0.5	---	0.4	0.4	---
	701 V.A. burial benefits and miscellaneous assistance	75.3	75.3	---	72.1	72.1	---
	701 National service life insurance fund	545.9	545.9	---	626.5	626.5	---
	701 United States government life insurance fund (VA)	69.4	69.4	---	76.0	76.0	---
	Total, All Other Payments for Individuals	746.1	746.1	---	843.1	843.1	---
		=====	=====	=====	=====	=====	=====
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b>		49,520.9	43,527.9	5,993.0	57,114.2	49,965.2	7,149.1

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program.

11.3(30)

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1970			1971		
		Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT</b>							
571	Federal old-age and survivors insurance trust fund	26,846.3	26,846.3	---	31,715.9	31,715.9	---
571	Federal disability insurance trust fund	2,804.9	2,804.9	---	3,415.9	3,415.9	---
601	Rail Industry Pension Fund	1,591.6	1,591.6	---	1,898.5	1,898.5	---
601	Rail Industry Pension Fund, Receipts from FOASI trust fund	-578.8	-578.8	---	-613.0	-613.0	---
601	Rail Industry Pension Fund, Receipts from FDI trust fund	-10.4	-10.4	---	-13.2	-13.2	---
	<b>Total, Social Security and Railroad Retirement</b>	<b>30,653.6</b>	<b>30,653.6</b>	<b>---</b>	<b>36,404.1</b>	<b>36,404.1</b>	<b>---</b>
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE</b>							
602	Tax Court judges survivors annuity fund	*	*	---	*	*	---
602	Judicial survivors' annuities fund	0.7	0.7	---	0.7	0.7	---
602	Retired pay, Defense	2,849.3	2,849.3	---	3,385.6	3,385.6	---
551	PHS retirement pay and medical benefits for commissioned officer	15.6	15.6	---	20.0	20.0	---
602	Special benefits	78.4	78.4	---	92.7	92.7	---
602	Foreign Service retirement and disability fund	17.2	17.2	---	23.5	23.5	---
751	Contribution for annuity benefits - Secret Service	1.2	1.2	---	0.9	0.9	---
403	Retired pay (Coast Guard)	58.6	58.6	---	65.3	65.3	---
602	Civil service retirement and disability fund	2,745.9	2,745.9	---	3,228.1	3,228.1	---
701	Veterans service connected compensation	2,974.2	2,974.2	---	3,353.8	3,353.8	---
	<b>Total, Federal Employees Retirement and Insurance</b>	<b>8,741.0</b>	<b>8,741.0</b>	<b>---</b>	<b>10,170.6</b>	<b>10,170.6</b>	<b>---</b>
<b>UNEMPLOYMENT ASSISTANCE</b>							
603	Federal unemployment benefits and allowances	183.6	183.6	---	422.5	422.5	---
603	Unemployment trust fund	2,863.9	2,863.9	---	5,294.1	5,294.1	---
603	Rail Industry Pension Fund, Interest on advances to RR unemploy.	-4.9	-4.9	---	-3.4	-3.4	---
	<b>Total, Unemployment Assistance</b>	<b>3,042.6</b>	<b>3,042.6</b>	<b>---</b>	<b>5,713.2</b>	<b>5,713.2</b>	<b>---</b>
<b>MEDICAL CARE</b>							
551**	Health resources and services	545.3	165.7	379.6	568.4	204.1	364.3
551**	Indian health	104.0	104.0	---	123.4	123.4	---
551**	Indian health facilities	15.7	15.7	---	19.6	19.6	---
551**	Federal subsidy for St. Elizabeths Hospital	16.7	16.7	---	25.1	25.1	---
551**	Alcohol, drug abuse, and mental health	110.3	30.0	80.3	150.8	35.0	115.8
551	Grants to States for Medicaid	2,611.9	---	2,611.9	3,210.3	---	3,210.3
572	Federal supplementary medical insurance trust fund	1,979.3	1,979.3	---	2,035.0	2,035.0	---
572	Federal hospital insurance trust fund	4,804.2	4,804.2	---	5,443.0	5,443.0	---
703**	V.A. construction, major projects	67.4	67.4	---	80.2	80.2	---
703**	Veterans medical care	1,652.6	1,638.7	13.9	1,870.6	1,855.0	15.5
703**	Grants for construction of state extended care facilities	3.5	---	3.5	2.9	---	2.9
	<b>Total, Medical Care</b>	<b>11,910.9</b>	<b>8,821.7</b>	<b>3,089.2</b>	<b>13,529.3</b>	<b>9,820.4</b>	<b>3,708.9</b>

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program.  
11.3(31)

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1970			1971		
		Total	Direct	Grants	Total	Direct	Grants
ASSISTANCE TO STUDENTS							
	502**Student financial assistance	501.1	501.1	---	893.0	893.0	---
	502 Guaranteed student loans	2.3	2.3	---	11.0	11.0	---
	702 Veterans readjustment benefits	<u>1,015.4</u>	<u>1,015.4</u>	---	<u>1,659.1</u>	<u>1,659.1</u>	---
	Total, Assistance to Students	1,518.9	1,518.9	---	2,563.1	2,563.1	---
HOUSING ASSISTANCE							
	604**Mutual and self-help housing	---	---	---	0.1	---	0.1
	604**Miscellaneous expiring appropriations	6.3	---	6.3	3.5	---	3.5
	604**Subsidized housing programs	<u>474.1</u>	<u>38.2</u>	<u>435.9</u>	<u>733.4</u>	<u>175.0</u>	<u>558.4</u>
	Total, Housing Assistance	480.4	38.2	442.2	737.0	175.0	562.0
FOOD AND NUTRITION ASSISTANCE							
	605**Special milk program	83.8	---	83.8	90.9	0.6	90.4
	605**Food stamp program	576.8	18.1	558.7	1,567.8	1,547.7	20.1
	605**Child nutrition programs	<u>299.1</u>	<u>3.5</u>	<u>295.6</u>	<u>519.9</u>	<u>7.3</u>	<u>512.6</u>
	Total, Food and Nutrition Assistance	959.7	21.6	938.1	2,178.6	1,555.6	623.1
PUBLIC ASSISTANCE AND RELATED PROGRAMS							
	609 Assistance payments program	4,142.4	---	4,142.4	5,486.4	---	5,486.4
	701 Veterans non-service pensions	<u>2,254.6</u>	<u>2,254.6</u>	---	<u>2,329.8</u>	<u>2,329.8</u>	---
	Total, Public Assistance and Related Programs	6,397.0	2,254.6	4,142.4	7,816.2	2,329.8	5,486.4
ALL OTHER PAYMENTS FOR INDIVIDUALS							
	601 Special benefits for disabled coal miners	10.4	10.4	---	319.3	318.3	1.0
	609**Refugee and entrant assistance	83.9	83.9	---	110.1	110.1	---
	601 Special benefits	3.1	3.1	---	2.8	2.8	---
	601 Special workers' compensation expenses	0.4	0.4	---	0.4	0.4	---
	701 V.A. burial benefits and miscellaneous assistance	79.1	79.1	---	76.8	76.8	---
	701 National service life insurance fund	685.1	685.1	---	661.1	661.1	---
	701 United States government life insurance fund (VA)	<u>84.2</u>	<u>84.2</u>	---	<u>82.1</u>	<u>82.1</u>	---
	Total, All Other Payments for Individuals	946.2	946.2	---	1,252.6	1,251.6	1.0
		=====	=====	=====	=====	=====	=====
TOTAL, PAYMENTS FOR INDIVIDUALS		64,650.3	56,038.5	8,611.9	80,364.6	69,983.3	10,381.3

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program.

11.3(32)

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1972			1973		
		Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT</b>							
571	Federal old-age and survivors insurance trust fund	35,266.2	35,266.2	---	42,955.7	42,955.7	---
571	Federal disability insurance trust fund	4,097.6	4,097.6	---	5,220.7	5,220.7	---
601	Rail Industry Pension Fund	2,119.4	2,119.4	---	2,424.6	2,424.6	---
601	Rail Industry Pension Fund, Receipts from FOASI trust fund	-724.3	-724.3	---	-783.0	-783.0	---
601	Rail Industry Pension Fund, Receipts from FDI trust fund	-24.2	-24.2	---	-19.5	-19.5	---
	<b>Total, Social Security and Railroad Retirement</b>	<b>40,734.7</b>	<b>40,734.7</b>	<b>---</b>	<b>49,798.6</b>	<b>49,798.6</b>	<b>---</b>
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE</b>							
602	Tax Court judges survivors annuity fund	*	*	---	*	*	---
602	Judicial survivors' annuities fund	0.9	0.9	---	1.0	1.0	---
602	Retired pay, Defense	3,884.7	3,884.7	---	4,390.1	4,390.1	---
551	PHS retirement pay and medical benefits for commissioned officer	21.2	21.2	---	29.7	29.7	---
602	Special benefits	100.5	100.5	---	99.8	99.8	---
602	Foreign Service retirement and disability fund	26.5	26.5	---	30.8	30.8	---
751	Contribution for annuity benefits - Secret Service	1.3	1.3	---	2.1	2.1	---
403	Retired pay (Coast Guard)	70.5	70.5	---	76.1	76.1	---
602	Civil service retirement and disability fund	3,772.2	3,772.2	---	4,514.6	4,514.6	---
701	Veterans service connected compensation	3,485.5	3,485.5	---	3,836.0	3,836.0	---
	<b>Total, Federal Employees Retirement and Insurance</b>	<b>11,363.2</b>	<b>11,363.2</b>	<b>---</b>	<b>12,980.3</b>	<b>12,980.3</b>	<b>---</b>
<b>UNEMPLOYMENT ASSISTANCE</b>							
603	Federal unemployment benefits and allowances	541.5	541.5	---	390.6	390.6	---
603	Unemployment trust fund	6,092.3	6,092.3	---	4,467.6	4,467.6	---
603	Rail Industry Pension Fund, Interest on advances to RR unemploy.	-3.7	-3.7	---	-2.2	-2.2	---
	<b>Total, Unemployment Assistance</b>	<b>6,630.1</b>	<b>6,630.1</b>	<b>---</b>	<b>4,856.0</b>	<b>4,856.0</b>	<b>---</b>
<b>MEDICAL CARE</b>							
551**	Health resources and services	685.9	173.3	512.6	676.2	156.2	520.0
551**	Indian health	144.8	144.8	---	169.8	169.8	---
551**	Indian health facilities	24.8	24.8	---	27.8	27.8	---
551**	Federal subsidy for St. Elizabeths Hospital	23.9	23.9	---	37.4	37.4	---
551**	Alcohol, drug abuse, and mental health	232.4	45.0	187.4	394.8	75.8	319.0
551	Grants to States for Medicaid	4,437.7	---	4,437.7	4,385.0	---	4,385.0
572	Federal supplementary medical insurance trust fund	2,255.1	2,255.1	---	2,391.2	2,391.2	---
572	Federal hospital insurance trust fund	6,109.1	6,109.1	---	6,648.8	6,648.8	---
703**	V.A. construction, major projects	105.1	105.1	---	85.1	85.1	---
703**	V.A. construction, minor projects	---	---	---	10.7	10.7	---
703**	Veterans medical care	2,228.9	2,212.3	16.6	2,512.3	2,495.1	17.2
703**	Grants for construction of state extended care facilities	1.8	---	1.8	2.6	---	2.6
	<b>Total, Medical Care</b>	<b>16,249.5</b>	<b>11,093.4</b>	<b>5,156.1</b>	<b>17,341.8</b>	<b>12,098.0</b>	<b>5,243.8</b>

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program.  
11.3(33)

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1972			1973		
		Total	Direct	Grants	Total	Direct	Grants
<b>ASSISTANCE TO STUDENTS</b>							
	502**Student financial assistance	1,040.0	1,040.0	---	1,155.4	1,155.4	---
	502 Guaranteed student loans	26.6	26.6	---	43.3	43.3	---
	702 Veterans readjustment benefits	<u>1,959.6</u>	<u>1,959.6</u>	---	<u>2,800.4</u>	<u>2,800.4</u>	---
	Total, Assistance to Students	3,026.2	3,026.2	---	3,999.1	3,999.1	---
<b>HOUSING ASSISTANCE</b>							
	604**Mutual and self-help housing	0.8	---	0.8	1.5	---	1.5
	604**Miscellaneous expiring appropriations	0.8	---	0.8	4.1	---	4.1
	604**Subsidized housing programs	<u>1,119.7</u>	<u>370.6</u>	<u>749.1</u>	<u>1,608.4</u>	<u>559.2</u>	<u>1,049.3</u>
	Total, Housing Assistance	1,121.3	370.6	750.7	1,614.0	559.2	1,054.9
<b>FOOD AND NUTRITION ASSISTANCE</b>							
	605**Funds for strengthening markets, income, and supply (section 32)	593.2	13.2	580.0	740.2	12.2	728.0
	605**Special milk program	93.6	0.7	92.8	90.9	0.7	90.1
	605**Food stamp program	1,909.2	1,882.4	26.8	2,207.5	2,176.8	30.7
	605**Child nutrition programs	<u>622.2</u>	<u>7.5</u>	<u>614.6</u>	<u>602.4</u>	<u>7.2</u>	<u>595.2</u>
	Total, Food and Nutrition Assistance	3,218.1	1,903.9	1,314.3	3,641.0	2,197.0	1,444.0
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS</b>							
	609 Assistance payments program	6,558.7	---	6,558.7	5,921.7	---	5,921.7
	701 Veterans non-service pensions	<u>2,530.7</u>	<u>2,530.7</u>	---	<u>2,564.8</u>	<u>2,564.8</u>	---
	Total, Public Assistance and Related Programs	9,089.4	2,530.7	6,558.7	8,486.5	2,564.8	5,921.7
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS</b>							
	601 Special benefits for disabled coal miners	418.0	417.8	0.1	951.7	951.7	---
	609**Refugee and entrant assistance	129.2	129.2	---	135.4	135.4	---
	601 Special benefits	3.1	3.1	---	2.3	2.3	---
	601 Special workers' compensation expenses	0.5	0.5	---	0.6	0.6	---
	701 V.A. burial benefits and miscellaneous assistance	85.4	85.4	---	94.5	94.5	---
	701 National service life insurance fund	720.1	720.1	---	518.9	518.9	---
	701 United States government life insurance fund (VA)	<u>81.2</u>	<u>81.2</u>	---	<u>66.3</u>	<u>66.3</u>	---
	Total, All Other Payments for Individuals	1,437.4	1,437.3	0.1	1,769.7	1,769.7	---
		=====	=====	=====	=====	=====	=====
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b>		<b>92,869.8</b>	<b>79,090.0</b>	<b>13,779.9</b>	<b>104,486.9</b>	<b>90,822.5</b>	<b>13,664.4</b>

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program.  
11.3(34)

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1974			1975		
		Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT</b>							
571	Federal old-age and survivors insurance trust fund	48,759.9	48,759.9	---	55,828.3	55,828.3	---
571	Federal disability insurance trust fund	6,229.8	6,229.8	---	7,729.2	7,729.2	---
601	Special payment to recipients of certain retirement benefits	---	---	---	1,678.1	1,678.1	---
601	Rail Industry Pension Fund	2,653.6	2,653.6	---	3,052.1	3,052.1	---
601	Rail Industry Pension Fund, Receipts from FOASI trust fund	-908.6	-908.6	---	-981.8	-981.8	---
601	Rail Industry Pension Fund, Receipts from FDI trust fund	-22.3	-22.3	---	-28.5	-28.5	---
	<b>Total, Social Security and Railroad Retirement</b>	<b>56,712.4</b>	<b>56,712.4</b>	<b>---</b>	<b>67,277.4</b>	<b>67,277.4</b>	<b>---</b>
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE</b>							
602	Tax Court judges survivors annuity fund	*	*	---	*	*	---
602	Judicial survivors' annuities fund	1.0	1.0	---	1.3	1.3	---
602	Retired pay, Defense	5,127.6	5,127.6	---	6,241.8	6,241.8	---
551	PHS retirement pay and medical benefits for commissioned officer	31.6	31.6	---	36.0	36.0	---
602	Special benefits	103.1	103.1	---	184.2	184.2	---
602	Foreign Service retirement and disability fund	39.4	39.4	---	55.3	55.3	---
751	Contribution for annuity benefits - Secret Service	1.2	1.2	---	3.7	3.7	---
403	Retired pay (Coast Guard)	86.4	86.4	---	104.9	104.9	---
602	Civil service retirement and disability fund	5,661.5	5,661.5	---	7,047.7	7,047.7	---
701	Veterans service connected compensation	3,984.6	3,984.6	---	4,680.0	4,680.0	---
	<b>Total, Federal Employees Retirement and Insurance</b>	<b>15,036.4</b>	<b>15,036.4</b>	<b>---</b>	<b>18,354.9</b>	<b>18,354.9</b>	<b>---</b>
<b>UNEMPLOYMENT ASSISTANCE</b>							
603	Repayment of loans or advances to unemployment compensation	-58.5	-58.5	---	---	---	---
603	Federal unemployment benefits and allowances	361.9	361.9	---	748.6	748.6	---
603	Unemployment trust fund	5,239.4	5,239.4	---	12,013.0	12,013.0	---
603	Rail Industry Pension Fund, Interest on advances to RR unemploy.	-.1	-.1	---	---	---	---
	<b>Total, Unemployment Assistance</b>	<b>5,542.7</b>	<b>5,542.7</b>	<b>---</b>	<b>12,761.6</b>	<b>12,761.6</b>	<b>---</b>

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program.  
11.3(35)



Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1974			1975		
		Total	Direct	Grants	Total	Direct	Grants
<b>MEDICAL CARE</b>							
	551**Health resources and services	684.6	154.4	530.2	785.0	217.8	567.2
	551**Indian health	182.2	182.2	---	236.5	236.5	---
	551**Indian health facilities	33.9	33.9	---	46.3	46.3	---
	551**Federal subsidy for St Elizabeths Hospital	40.4	40.4	---	45.2	45.2	---
	551**Alcohol, drug abuse, and mental health	358.0	56.1	301.9	639.0	48.7	590.3
	551 Grants to States for Medicaid	5,548.6	---	5,548.6	6,523.7	---	6,523.7
	572 Federal supplementary medical insurance trust fund	2,873.6	2,873.6	---	3,765.4	3,765.4	---
	572 Federal hospital insurance trust fund	7,806.7	7,806.7	---	10,355.4	10,355.4	---
	703**V.A. construction, major projects	76.1	76.1	---	80.6	80.6	---
	703**V.A. construction, minor projects	27.6	27.6	---	38.3	38.3	---
	703**Veterans medical care	2,789.0	2,767.7	21.3	3,405.1	3,382.8	22.2
	703**Grants for construction of state extended care facilities	3.7	---	3.7	3.4	---	3.4
	Total, Medical Care	20,424.5	14,018.8	6,405.7	25,923.9	18,217.0	7,706.9
<b>ASSISTANCE TO STUDENTS</b>							
	502**Student financial assistance	970.3	970.3	---	1,493.4	1,471.2	22.2
	502 Guaranteed student loans	83.8	83.8	---	111.1	111.1	---
	702 Veterans readjustment benefits	3,248.9	3,248.9	---	4,591.1	4,591.1	---
	Total, Assistance to Students	4,303.0	4,303.0	---	6,195.6	6,173.4	22.2
<b>HOUSING ASSISTANCE</b>							
	604**Mutual and self-help housing	2.7	---	2.7	3.2	---	3.2
	604**Miscellaneous expiring appropriations	3.3	---	3.3	3.0	---	3.0
	604**Subsidized housing programs	1,788.3	672.7	1,115.7	2,087.1	760.7	1,326.4
	Total, Housing Assistance	1,794.3	672.7	1,121.7	2,093.3	760.7	1,332.6

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program  
11.3(36)

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1974			1975		
		Total	Direct	Grants	Total	Direct	Grants
<b>FOOD AND NUTRITION ASSISTANCE</b>							
	605**Funds for strengthening markets, income, and supply (section 32)	786.8	44.3	742.6	469.0	18.1	450.9
	605**Special milk program	50.2	0.7	49.5	---	---	---
	605 Special milk program	---	---	---	122.9	0.8	122.1
	605**Food stamp program	2,844.8	2,797.3	47.5	4,599.0	4,462.8	136.2
	605 Child nutrition programs	---	---	---	1,452.3	9.1	1,443.2
	605**Child nutrition programs	751.3	7.5	743.8	---	---	---
	Total, Food and Nutrition Assistance	4,433.2	2,849.8	1,583.4	6,643.1	4,490.8	2,152.3
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS</b>							
	609 Supplemental security income program	1,953.6	1,906.9	46.7	4,319.7	4,209.3	110.4
	609 Assistance payments program	5,423.4	---	5,423.4	5,120.9	---	5,120.9
	701 Veterans non-service pensions	2,529.9	2,529.9	---	2,739.1	2,739.1	---
	Total, Public Assistance and Related Programs	9,906.9	4,436.8	5,470.1	12,179.7	6,948.4	5,231.3
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS</b>							
	601 Special benefits for disabled coal miners	1,000.1	1,000.0	0.1	967.8	967.8	---
	609**Refugee and entrant assistance	107.8	107.8	---	88.1	88.1	---
	601 Special benefits	3.4	3.4	---	8.1	8.1	---
	601 Special workers' compensation expenses	2.5	2.5	---	2.7	2.7	---
	701 V.A. burial benefits and miscellaneous assistance	118.7	118.7	---	161.7	161.7	---
	701 National service life insurance fund	622.9	622.9	---	730.8	730.8	---
	701 United States government life insurance fund (VA)	77.7	77.7	---	85.7	85.7	---
	Total, All Other Payments for Individuals	1,933.1	1,933.0	0.1	2,044.9	2,044.9	---
		=====	=====	=====	=====	=====	=====
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b>		<b>120,086.5</b>	<b>105,505.6</b>	<b>14,580.9</b>	<b>153,474.3</b>	<b>137,029.0</b>	<b>16,445.3</b>

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program.  
11.3(37)

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1976			TQ		
		Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT</b>							
571	Federal old-age and survivors insurance trust fund	63,361.3	63,361.3	---	16,876.1	16,876.1	---
571	Federal disability insurance trust fund	9,340.8	9,340.8	---	2,582.3	2,582.3	---
601	Special payment to recipients of certain retirement benefits	17.2	17.2	---	-.9	-.9	---
601**	Federal windfall subsidy	250.0	250.0	---	---	---	---
601	Rail Industry Pension Fund	3,197.8	3,197.8	---	913.3	913.3	---
601	Rail Industry Pension Fund, Receipts from FOASI trust fund	-1,212.3	-1,212.3	---	---	---	---
601	Rail Industry Pension Fund, Receipts from FDI trust fund	-26.4	-26.4	---	---	---	---
	Total, Social Security and Railroad Retirement	74,928.5	74,928.5	---	20,370.7	20,370.7	---
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE</b>							
602	Tax Court judges survivors annuity fund	*	*	---	*	*	---
602	Judicial survivors' annuities fund	1.4	1.4	---	0.3	0.3	---
602	Retired pay, Defense	7,295.7	7,295.7	---	1,947.3	1,947.3	---
551	PHS retirement pay and medical benefits for commissioned officer	42.6	42.6	---	10.5	10.5	---
602	Special benefits	226.6	226.6	---	65.8	65.8	---
602	Foreign Service retirement and disability fund	66.9	66.9	---	18.2	18.2	---
751	Contribution for annuity benefits - Secret Service	3.5	3.5	---	1.3	1.3	---
403	Retired pay (Coast Guard)	121.6	121.6	---	32.6	32.6	---
602	Civil service retirement and disability fund	8,267.1	8,267.1	---	2,261.0	2,261.0	---
701	Veterans service connected compensation	5,154.4	5,154.4	---	1,321.1	1,321.1	---
	Total, Federal Employees Retirement and Insurance	21,179.8	21,179.8	---	5,658.2	5,658.2	---
<b>UNEMPLOYMENT ASSISTANCE</b>							
603	Federal unemployment benefits and allowances	1,892.2	1,892.2	---	139.9	139.9	---
603	Unemployment trust fund	16,619.4	16,619.4	---	3,149.7	3,149.7	---
603	Rail Industry Pension Fund, Interest on advances to RR unemploy.	-.*	-.*	---	-.2	-.2	---
	Total, Unemployment Assistance	18,511.5	18,511.5	---	3,289.4	3,289.4	---

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program.

11.3(38)

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1976			TQ		
		Total	Direct	Grants	Total	Direct	Grants
<b>MEDICAL CARE</b>							
	551**Health resources and services	1,119.7	214.5	905.3	191.4	49.6	141.8
	551**Indian health	273.2	273.2	---	74.9	74.9	---
	551**Indian health facilities	59.3	59.3	---	16.3	16.3	---
	551**Federal subsidy for St. Elizabeths Hospital	60.1	60.1	---	15.2	15.2	---
	551**Construction and renovation, St. Elizabeths Hospital	---	---	---	0.3	0.3	---
	551**Alcohol, drug abuse, and mental health	604.2	69.0	535.2	171.8	16.2	155.6
	551 Grants to States for Medicaid	8,149.7	---	8,149.7	2,123.7	---	2,123.7
	572 Federal supplementary medical insurance trust fund	4,671.8	4,671.8	---	1,269.0	1,269.0	---
	572 Federal hospital insurance trust fund	12,270.4	12,270.4	---	3,315.3	3,315.3	---
	703**V.A. construction, major projects	144.5	144.5	---	32.3	32.3	---
	703**V.A. construction, minor projects	43.1	43.1	---	10.5	10.5	---
	703**Veterans medical care	3,695.0	3,672.9	22.1	953.6	948.0	5.6
	703**Grants for construction of state extended care facilities	9.3	---	9.3	2.1	---	2.1
	<b>Total, Medical Care</b>	<b>31,100.4</b>	<b>21,478.9</b>	<b>9,621.6</b>	<b>8,176.4</b>	<b>5,747.7</b>	<b>2,428.7</b>
<b>ASSISTANCE TO STUDENTS</b>							
	502**Student financial assistance	2,260.7	2,225.9	34.8	537.4	531.5	5.9
	502 Guaranteed student loans	133.5	133.5	---	57.5	57.5	---
	702 Veterans readjustment benefits	5,526.6	5,526.6	---	782.9	782.9	---
	<b>Total, Assistance to Students</b>	<b>7,920.7</b>	<b>7,885.9</b>	<b>34.8</b>	<b>1,377.9</b>	<b>1,372.0</b>	<b>5.9</b>
<b>HOUSING ASSISTANCE</b>							
	604**Mutual and self-help housing	3.4	---	3.4	0.9	---	0.9
	604**Miscellaneous expiring appropriations	2.6	---	2.6	1.2	---	1.2
	604**Subsidized housing programs	2,282.5	872.7	1,409.7	518.5	235.5	283.0
	604**Payments for operation of low income housing projects	177.9	---	177.9	127.6	---	127.6
	<b>Total, Housing Assistance</b>	<b>2,466.4</b>	<b>872.7</b>	<b>1,593.7</b>	<b>648.2</b>	<b>235.5</b>	<b>412.7</b>

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program.  
11.3(39)

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1976			TQ		
		Total	Direct	Grants	Total	Direct	Grants
<b>FOOD AND NUTRITION ASSISTANCE</b>							
	605**Funds for strengthening markets, income, and supply (section 32)	286.4	9.7	276.7	63.9	2.4	61.5
	605 Special milk program	88.7	0.9	87.8	47.0	0.2	46.8
	605**Food donations program	7.8	0.3	7.5	0.4	0.1	0.3
	605**Food stamp program	5,632.0	5,365.0	267.0	1,325.2	1,260.3	64.9
	605**Women, infants and children programs (WIC and CSFP)	142.5	1.4	141.1	41.5	0.5	41.0
	605 Child nutrition programs	<u>1,801.6</u>	<u>11.4</u>	<u>1,790.2</u>	<u>346.0</u>	<u>2.8</u>	<u>343.2</u>
	Total, Food and Nutrition Assistance	7,959.0	5,388.7	2,570.3	1,824.0	1,266.3	557.7
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS</b>							
	609 Supplemental security income program	4,573.3	4,506.5	66.8	1,164.6	1,159.5	5.1
	609 Assistance payments program	5,752.5	---	5,752.5	1,570.2	---	1,570.2
	609 Payment where credit exceeds liability for tax	808.4	808.4	---	85.8	85.8	---
	609**Conrail labor protection	0.7	0.7	---	9.3	9.3	---
	701 Veterans non-service pensions	<u>2,859.3</u>	<u>2,859.3</u>	<u>---</u>	<u>718.9</u>	<u>718.9</u>	<u>---</u>
	Total, Public Assistance and Related Programs	13,994.2	8,174.9	5,819.3	3,548.8	1,973.4	1,575.3
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS</b>							
	601 Special benefits for disabled coal miners	997.7	997.7	---	240.5	240.5	---
	609**Refugee and entrant assistance	138.0	138.0	---	35.3	35.3	---
	601 Special benefits	14.6	14.6	---	4.8	4.8	---
	601 Special workers' compensation expenses	4.1	4.1	---	1.1	1.1	---
	701 V.A. burial benefits and miscellaneous assistance	164.6	164.6	---	48.1	48.1	---
	701 National service life insurance fund	633.0	633.0	---	136.2	136.2	---
	701 United States government life insurance fund (VA)	<u>71.3</u>	<u>71.3</u>	<u>---</u>	<u>12.2</u>	<u>12.2</u>	<u>---</u>
	Total, All Other Payments for Individuals	2,023.4	2,023.4	---	478.2	478.2	---
		=====	=====	=====	=====	=====	=====
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b>		180,084.1	160,444.3	19,639.7	45,371.7	40,391.4	4,980.3

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program.

11.3(40)

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1977			1978		
		Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT</b>							
571	Federal old-age and survivors insurance trust fund	72,485.9	72,485.9	---	80,119.2	80,119.2	---
571	Federal disability insurance trust fund	11,212.1	11,212.1	---	12,328.0	12,328.0	---
601	Special payment to recipients of certain retirement benefits	-.5	-.5	---	-.*	-.*	---
601**	Federal windfall subsidy	250.0	250.0	---	250.0	250.0	---
601	Rail Industry Pension Fund	3,518.4	3,518.4	---	3,700.1	3,700.1	---
601	Rail Industry Pension Fund, Receipts from FOASI trust fund	-1,207.8	-1,207.8	---	-1,588.7	-1,588.7	---
601	Rail Industry Pension Fund, Receipts from FDI trust fund	0.3	0.3	---	-29.8	-29.8	---
	Total, Social Security and Railroad Retirement	86,258.3	86,258.3	---	94,778.9	94,778.9	---
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE</b>							
602	Tax Court judges survivors annuity fund	0.1	0.1	---	*	*	---
602	Judicial survivors' annuities fund	4.8	4.8	---	1.8	1.8	---
602	Retired pay, Defense	8,216.4	8,216.4	---	9,171.5	9,171.5	---
551	PHS retirement pay and medical benefits for commissioned officer	45.6	45.6	---	52.1	52.1	---
602	Special benefits	275.4	275.4	---	173.9	173.9	---
602	Foreign Service retirement and disability fund	83.8	83.8	---	93.7	93.7	---
751	Contribution for annuity benefits - Secret Service	3.4	3.4	---	5.0	5.0	---
403	Retired pay (Coast Guard)	139.5	139.5	---	156.5	156.5	---
602	Civil service retirement and disability fund	9,544.3	9,544.3	---	10,885.6	10,885.6	---
602	Employing agency payments for salaries of re-employed annuitants	-13.1	-13.1	---	-18.4	-18.4	---
701	Veterans service connected compensation	5,721.8	5,721.8	---	6,158.9	6,158.9	---
	Total, Federal Employees Retirement and Insurance	24,022.1	24,022.1	---	26,680.6	26,680.6	---
<b>UNEMPLOYMENT ASSISTANCE</b>							
603	Federal unemployment benefits and allowances	1,716.1	1,716.1	---	1,206.6	1,206.6	---
603	Unemployment trust fund	12,509.6	12,509.6	---	9,556.3	9,556.3	---
603	Rail Industry Pension Fund, Interest on advances to RR unemploy.	-3.4	-3.4	---	-2.8	-2.8	---
	Total, Unemployment Assistance	14,222.3	14,222.3	---	10,760.1	10,760.1	---

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program.  
11.3(41)

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1977			1978		
		Total	Direct	Grants	Total	Direct	Grants
<b>MEDICAL CARE</b>							
	551**Health resources and services	1,029.0	289.0	740.0	1,078.7	261.2	817.5
	551**Indian health	325.5	325.5	---	386.2	386.2	---
	551**Indian health facilities	69.8	69.8	---	81.0	81.0	---
	551**Federal subsidy for St. Elizabeths Hospital	65.3	65.3	---	73.3	73.3	---
	551**Construction and renovation, St. Elizabeths Hospital	1.5	1.5	---	0.8	0.8	---
	551**Alcohol, drug abuse, and mental health	516.3	45.3	471.0	642.1	36.9	605.2
	551 Grants to States for Medicaid	9,343.1	---	9,343.1	10,060.0	---	10,060.0
	572 Federal supplementary medical insurance trust fund	5,866.9	5,866.9	---	6,855.8	6,855.8	---
	572 Federal hospital insurance trust fund	14,912.4	14,912.4	---	17,419.3	17,419.3	---
	703**V.A. construction, major projects	168.4	168.4	---	161.9	161.9	---
	703**V.A. construction, minor projects	65.4	65.4	---	81.3	81.3	---
	703**Veterans medical care	4,290.6	4,250.9	39.7	4,809.3	4,775.6	33.7
	703**Grants for construction of state extended care facilities	7.8	---	7.8	6.9	---	6.9
	<b>Total, Medical Care</b>	<b>36,662.0</b>	<b>26,060.5</b>	<b>10,601.5</b>	<b>41,656.7</b>	<b>30,133.4</b>	<b>11,523.3</b>
<b>ASSISTANCE TO STUDENTS</b>							
	502**Student financial assistance	2,577.5	2,515.4	62.1	2,515.5	2,460.0	55.5
	502 Guaranteed student loans	142.6	142.6	---	545.7	545.7	---
	702 Veterans readjustment benefits	3,700.0	3,700.0	---	3,361.7	3,361.7	---
	702 Post-Vietnam era veterans education account	---	---	---	*	*	---
	<b>Total, Assistance to Students</b>	<b>6,420.1</b>	<b>6,358.0</b>	<b>62.1</b>	<b>6,422.9</b>	<b>6,367.4</b>	<b>55.5</b>
<b>HOUSING ASSISTANCE</b>							
	604**Mutual and self-help housing	3.6	---	3.6	4.5	---	4.5
	604**Very low income housing repair grants	4.9	4.9	---	8.7	8.7	---
	604**Miscellaneous expiring appropriations	6.8	---	6.8	6.2	---	6.2
	604**Subsidized housing programs	2,442.9	1,134.3	1,308.5	2,920.2	1,199.3	1,721.0
	604**Payments for operation of low income housing projects	505.8	---	505.8	691.3	---	691.3
	<b>Total, Housing Assistance</b>	<b>2,964.0</b>	<b>1,139.3</b>	<b>1,824.7</b>	<b>3,630.9</b>	<b>1,207.9</b>	<b>2,423.0</b>

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program.  
11.3(42)

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1977			1978		
		Total	Direct	Grants	Total	Direct	Grants
<b>FOOD AND NUTRITION ASSISTANCE</b>							
	605**Funds for strengthening markets, income, and supply (section 32)	41.9	3.8	38.1	272.9	4.0	268.9
	605 Special milk program	157.0	0.9	156.1	138.6	3.2	135.4
	605**Food donations program	49.2	0.9	48.3	51.7	---	51.7
	605**Food stamp program	5,398.8	5,128.0	270.8	5,498.8	5,200.0	298.8
	605**Women, infants and children programs (WIC and CSFP)	245.4	3.1	242.3	370.6	---	370.6
	605 Child nutrition programs	<u>2,635.0</u>	<u>16.0</u>	<u>2,619.1</u>	<u>2,526.7</u>	<u>136.1</u>	<u>2,390.6</u>
	Total, Food and Nutrition Assistance	8,527.4	5,152.7	3,374.6	8,859.3	5,343.3	3,516.0
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS</b>							
	609 Supplemental security income program	4,771.6	4,732.2	39.4	5,279.9	5,241.2	38.7
	609 Assistance payments program	6,165.1	---	6,165.1	6,392.6	23.5	6,369.1
	609**Low income home energy assistance	110.0	---	110.0	193.4	---	193.4
	609 Payment where credit exceeds liability for tax	900.9	900.9	---	880.9	880.9	---
	609**Conrail labor protection	60.0	60.0	---	80.1	80.1	---
	701 Veterans non-service pensions	<u>3,113.5</u>	<u>3,113.5</u>	<u>---</u>	<u>3,239.2</u>	<u>3,239.2</u>	<u>---</u>
	Total, Public Assistance and Related Programs	15,121.1	8,806.6	6,314.5	16,066.1	9,464.9	6,601.3
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS</b>							
	601 Special benefits for disabled coal miners	956.0	956.0	---	982.2	982.2	---
	609**Refugee and entrant assistance	173.3	173.3	---	143.3	87.5	55.8
	601 Recovery from the Black Lung Disability Trust Fund of payments p	---	---	---	-89.3	-89.3	---
	601 Repayable advances from the general fund, Black Lung fund	---	---	---	-18.9	-18.9	---
	601 Advances to the unemployment trust fund and other funds	---	---	---	23.6	23.6	---
	601 Special benefits	22.3	22.3	---	17.5	17.5	---
	601 Black lung disability trust fund	---	---	---	112.1	112.1	---
	601 Special workers' compensation expenses	3.6	3.6	---	5.0	5.0	---
	701 V.A. burial benefits and miscellaneous assistance	164.3	164.3	---	174.7	174.7	---
	701 National service life insurance fund	697.6	697.6	---	667.8	667.8	---
	701 United States government life insurance fund (VA)	<u>71.1</u>	<u>71.1</u>	<u>---</u>	<u>67.0</u>	<u>67.0</u>	<u>---</u>
	Total, All Other Payments for Individuals	2,088.2	2,088.2	---	2,085.0	2,029.2	55.8
		=====	=====	=====	=====	=====	=====
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b>		196,285.4	174,107.9	22,177.5	210,940.7	186,765.8	24,174.8

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program.  
11.3(43)



Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1979			1980		
		Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT</b>							
571	Federal old-age and survivors insurance trust fund	89,051.8	89,051.8	---	102,067.1	102,067.1	---
571	Federal disability insurance trust fund	13,541.9	13,541.9	---	14,998.0	14,998.0	---
601	Special payment to recipients of certain retirement benefits	-*	-*	---	-*	-*	---
601**	Federal windfall subsidy	313.0	313.0	---	313.0	313.0	---
601	Rail Industry Pension Fund	3,931.8	3,931.8	---	4,397.0	4,397.0	---
601	Rail Industry Pension Fund, Receipts from FOASI trust fund	-1,447.5	-1,447.5	---	-1,442.0	-1,442.0	---
601	Rail Industry Pension Fund, Receipts from FDI trust fund	-29.9	-29.9	---	---	---	---
	<b>Total, Social Security and Railroad Retirement</b>	<b>105,361.1</b>	<b>105,361.1</b>	<b>---</b>	<b>120,333.1</b>	<b>120,333.1</b>	<b>---</b>
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE</b>							
602	Tax Court judges survivors annuity fund	*	*	---	0.1	0.1	---
602	Judicial survivors' annuities fund	1.9	1.9	---	1.4	1.4	---
602	Retired pay, Defense	10,279.1	10,279.1	---	11,919.8	11,919.8	---
551	PHS retirement pay and medical benefits for commissioned officer	56.6	56.6	---	71.9	71.9	---
602	Special benefits	187.2	187.2	---	232.9	232.9	---
602	Foreign Service retirement and disability fund	113.2	113.2	---	141.8	141.8	---
751	Contribution for annuity benefits - Secret Service	5.1	5.1	---	5.9	5.9	---
403	Retired pay (Coast Guard)	174.4	174.4	---	207.5	207.5	---
602	Civil service retirement and disability fund	12,391.0	12,391.0	---	14,692.3	14,692.3	---
602	Employing agency payments for salaries of re-employed annuitants	-22.3	-22.3	---	-30.0	-30.0	---
701	Veterans service connected compensation	6,743.3	6,743.3	---	7,433.5	7,433.5	---
	<b>Total, Federal Employees Retirement and Insurance</b>	<b>29,929.5</b>	<b>29,929.5</b>	<b>---</b>	<b>34,676.9</b>	<b>34,676.9</b>	<b>---</b>
<b>UNEMPLOYMENT ASSISTANCE</b>							
603	Repayment of loans or advances to unemployment compensation	-800.0	-800.0	---	-250.0	-250.0	---
603	Federal unemployment benefits and allowances	1,005.1	1,005.1	---	2,564.5	2,564.5	---
603	Unemployment trust fund	9,515.8	9,515.8	---	14,518.8	14,518.8	---
603	Rail Industry Pension Fund, Interest on advances to RR unemploy.	-.8	-.8	---	---	---	---
	<b>Total, Unemployment Assistance</b>	<b>9,720.1</b>	<b>9,720.1</b>	<b>---</b>	<b>16,833.2</b>	<b>16,833.2</b>	<b>---</b>

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program.

11.3(44)

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1979			1980		
		Total	Direct	Grants	Total	Direct	Grants
<b>MEDICAL CARE</b>							
	551**Health resources and services	1,183.2	270.0	913.1	1,310.8	395.2	915.6
	551**Indian health	465.3	465.3	---	549.2	549.2	---
	551**Indian health facilities	90.1	90.1	---	87.4	87.4	---
	551**Federal subsidy for St. Elizabeths Hospital	80.5	80.5	---	102.3	102.3	---
	551**Construction and renovation, St. Elizabeths Hospital	2.2	2.2	---	4.1	4.1	---
	551**Alcohol, drug abuse, and mental health	631.9	37.9	594.0	730.3	51.1	679.1
	551 Grants to States for Medicaid	11,700.6	---	11,700.6	13,232.2	---	13,232.2
	572 Federal supplementary medical insurance trust fund	8,260.2	8,260.2	---	10,152.3	10,152.3	---
	572 Federal hospital insurance trust fund	19,899.6	19,899.6	---	23,801.8	23,801.8	---
	703**V.A. construction, major projects	150.2	150.2	---	189.5	189.5	---
	703**V.A. construction, minor projects	86.3	86.3	---	105.2	105.2	---
	703**Veterans medical care	5,159.5	5,124.8	34.7	5,981.3	5,946.2	35.1
	703**Grants for construction of state extended care facilities	14.3	---	14.3	14.2	---	14.2
	<b>Total, Medical Care</b>	<b>47,723.9</b>	<b>34,467.2</b>	<b>13,256.7</b>	<b>56,260.7</b>	<b>41,384.4</b>	<b>14,876.3</b>
<b>ASSISTANCE TO STUDENTS</b>							
	502**Student financial assistance	2,871.3	2,809.5	61.8	3,682.8	3,604.5	78.3
	502 Guaranteed student loans	897.9	897.9	---	1,408.0	1,408.0	---
	702 Veterans readjustment benefits	2,810.8	2,810.8	---	2,417.0	2,417.0	---
	702 Post-Vietnam era veterans education account	13.8	13.8	---	32.7	32.7	---
	<b>Total, Assistance to Students</b>	<b>6,593.9</b>	<b>6,532.1</b>	<b>61.8</b>	<b>7,540.4</b>	<b>7,462.1</b>	<b>78.3</b>
<b>HOUSING ASSISTANCE</b>							
	604**Mutual and self-help housing	4.9	---	4.9	5.6	*	5.5
	604**Very low income housing repair grants	18.9	18.9	---	23.6	23.6	---
	604**Miscellaneous expiring appropriations	5.9	---	5.9	12.8	---	12.8
	604**Subsidized housing programs	3,559.1	1,439.7	2,119.4	4,529.3	1,919.2	2,610.1
	604**Troubled projects operating subsidy	-12.0	-12.0	---	22.6	22.6	---
	604**Congregate services program	---	---	---	0.1	---	0.1
	604**Payments for operation of low income housing projects	653.6	---	653.6	824.3	---	824.3
	<b>Total, Housing Assistance</b>	<b>4,230.4</b>	<b>1,446.6</b>	<b>2,783.8</b>	<b>5,418.3</b>	<b>1,965.4</b>	<b>3,452.9</b>

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program.  
11.3(45)

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1979			1980		
		Total	Direct	Grants	Total	Direct	Grants
<b>FOOD AND NUTRITION ASSISTANCE</b>							
	605**Funds for strengthening markets, income, and supply (section 32)	273.9	4.3	269.6	461.0	4.8	456.2
	605 Special milk program	134.1	4.3	129.8	159.3	3.9	155.4
	605**Food donations program	64.1	---	64.1	101.3	---	101.3
	605**Food stamp program	6,821.7	6,498.2	323.6	9,117.1	8,704.6	412.5
	605**Women, infants and children programs (WIC and CSFP)	542.2	---	542.2	716.7	0.6	716.1
	605 Child nutrition programs	<u>2,879.7</u>	<u>147.6</u>	<u>2,732.1</u>	<u>3,377.1</u>	<u>144.2</u>	<u>3,232.9</u>
	Total, Food and Nutrition Assistance	10,715.7	6,654.3	4,061.4	13,932.5	8,858.1	5,074.4
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS</b>							
	609 Supplemental security income program	4,864.9	4,823.6	41.3	5,716.1	5,676.8	39.3
	609 Assistance payments program	6,358.1	27.0	6,331.1	6,923.9	35.5	6,888.3
	609**Low income home energy assistance	185.6	---	185.6	1,577.2	397.6	1,179.6
	609 Payment where credit exceeds liability for tax	772.7	772.7	---	1,275.2	1,275.2	---
	609**Conrail labor protection	71.6	71.6	---	28.3	28.3	---
	701 Veterans non-service pensions	<u>3,521.7</u>	<u>3,521.7</u>	<u>---</u>	<u>3,585.4</u>	<u>3,585.4</u>	<u>---</u>
	Total, Public Assistance and Related Programs	15,774.6	9,216.7	6,558.0	19,106.1	10,998.8	8,107.3
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS</b>							
	601 Special benefits for disabled coal miners	989.4	989.4	---	1,031.7	1,031.7	---
	609**Refugee and entrant assistance	140.6	8.4	132.2	367.8	29.6	338.2
	601 Repayable advances from the general fund, Black Lung fund	-400.8	-400.8	---	-535.8	-535.8	---
	601 Advances to the unemployment trust fund and other funds	396.1	396.1	---	535.8	535.8	---
	601 Special benefits	3.2	3.2	---	2.5	2.5	---
	601 Black lung disability trust fund	621.9	621.9	---	808.5	808.5	---
	601 Special workers' compensation expenses	7.8	7.8	---	12.4	12.4	---
	601 Interest payments on repayable advances to the Black Lung Fund	-7.7	-7.7	---	-52.5	-52.5	---
	701 V.A. burial benefits and miscellaneous assistance	176.9	176.9	---	183.2	183.2	---
	701 National service life insurance fund	785.4	785.4	---	928.2	928.2	---
	701 United States government life insurance fund (VA)	<u>70.8</u>	<u>70.8</u>	<u>---</u>	<u>76.7</u>	<u>76.7</u>	<u>---</u>
	Total, All Other Payments for Individuals	2,783.6	2,651.4	132.2	3,358.5	3,020.2	338.2
		=====	=====	=====	=====	=====	=====
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b>		<b>232,832.8</b>	<b>205,979.0</b>	<b>26,853.8</b>	<b>277,459.7</b>	<b>245,532.4</b>	<b>31,927.4</b>

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program.  
11.3(46)

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1981			1982		
		Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT</b>							
571	Federal old-age and survivors insurance trust fund	121,002.5	121,002.5	---	136,453.6	136,453.6	---
571	Federal disability insurance trust fund	16,878.6	16,878.6	---	17,462.9	17,462.9	---
601	Payment of interest on advances to the Railroad Retirement Board	---	---	---	-.2	-.2	---
601	Repayment of advances by the Railroad Retirement Board	---	---	---	-50.0	-50.0	---
601	Special payment to recipients of certain retirement benefits	---	---	---	---	---	---
601**	Federal windfall subsidy	350.0	350.0	---	378.5	378.5	---
601	Rail Industry Pension Fund	4,907.1	4,907.1	---	5,347.7	5,347.7	---
601	Rail Industry Pension Fund, Receipts from FOASI trust fund	-1,584.9	-1,584.9	---	-1,793.3	-1,793.3	---
601	Rail Industry Pension Fund, Receipts from FDI trust fund	-29.4	-29.4	---	-26.4	-26.4	---
	<b>Total, Social Security and Railroad Retirement</b>	<b>141,523.9</b>	<b>141,523.9</b>	<b>---</b>	<b>157,773.0</b>	<b>157,773.0</b>	<b>---</b>
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE</b>							
602	Tax Court judges survivors annuity fund	0.1	0.1	---	*	*	---
602	Judicial survivors' annuities fund	1.8	1.8	---	4.1	4.1	---
602	Retired pay, Defense	13,729.1	13,729.1	---	14,937.9	14,937.9	---
551	PHS retirement pay and medical benefits for commissioned officer	80.4	80.4	---	98.6	98.6	---
602	Special benefits	237.5	237.5	---	264.2	264.2	---
602	Foreign Service retirement and disability fund	168.1	168.1	---	183.6	183.6	---
751	Contribution for annuity benefits - Secret Service	8.1	8.1	---	7.9	7.9	---
403	Retired pay (Coast Guard)	239.2	239.2	---	257.8	257.8	---
602	Civil service retirement and disability fund	17,663.0	17,663.0	---	19,452.6	19,452.6	---
602	Employing agency payments for salaries of re-employed annuitants	-65.8	-65.8	---	-47.4	-47.4	---
701	Veterans sevice connected compensation	8,425.8	8,425.8	---	9,276.4	9,276.4	---
	<b>Total, Federal Employees Retirement and Insurance</b>	<b>40,487.3</b>	<b>40,487.3</b>	<b>---</b>	<b>44,435.8</b>	<b>44,435.8</b>	<b>---</b>
<b>UNEMPLOYMENT ASSISTANCE</b>							
603	Repayment of loans or advances to unemployment compensation	-600.0	-600.0	---	-227.6	-227.6	---
603	Federal unemployment benefits and allowances	2,236.5	2,236.5	---	314.8	314.8	---
603	Unemployment trust fund	16,608.7	16,608.7	---	22,088.3	22,088.3	---
603**	Conrail labor protection	137.1	137.1	---	124.2	124.2	---
603	Rail Industry Pension Fund, Interest on advances to RR unemploy.	-8.2	-8.2	---	-28.0	-28.0	---
	<b>Total, Unemployment Assistance</b>	<b>18,374.1</b>	<b>18,374.1</b>	<b>---</b>	<b>22,271.7</b>	<b>22,271.7</b>	<b>---</b>

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program.  
11.3(47)

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1981			1982		
		Total	Direct	Grants	Total	Direct	Grants
<b>MEDICAL CARE</b>							
	551**Health resources and services	1,298.2	329.8	968.4	1,545.6	954.6	591.0
	551**Indian health	590.0	590.0	---	588.7	588.7	---
	551**Indian health facilities	89.5	89.5	---	65.2	65.2	---
	551**Federal subsidy for St. Elizabeths Hospital	119.0	119.0	---	63.1	63.1	---
	551**Construction and renovation, St. Elizabeths Hospital	5.2	5.2	---	6.2	6.2	---
	551**Alcohol, drug abuse, and mental health	712.3	48.4	663.9	656.0	---	656.0
	551 Grants to States for Medicaid	15,913.2	---	15,913.2	16,465.8	---	16,465.8
	572 Federal supplementary medical insurance trust fund	12,351.4	12,351.4	---	14,813.1	14,813.1	---
	572 Federal hospital insurance trust fund	28,915.6	28,915.6	---	34,353.9	34,353.9	---
	703**V.A. construction, major projects	307.6	307.6	---	345.3	345.3	---
	703**V.A. construction, minor projects	95.8	95.8	---	83.4	83.4	---
	703**Veterans medical care	6,320.1	6,279.2	40.9	6,851.7	6,809.8	41.9
	703**Grants for construction of state extended care facilities	9.0	---	9.0	15.3	---	15.3
	<b>Total, Medical Care</b>	<b>66,726.9</b>	<b>49,131.5</b>	<b>17,595.3</b>	<b>75,853.2</b>	<b>58,083.3</b>	<b>17,770.0</b>
<b>ASSISTANCE TO STUDENTS</b>							
	502**Student financial assistance	3,906.3	3,827.9	78.4	2,732.5	2,675.7	56.8
	502 Guaranteed student loans	2,258.7	2,258.7	---	3,023.5	3,023.5	---
	702 Veterans readjustment benefits	2,332.1	2,332.1	---	2,005.4	2,005.4	---
	702 Post-Vietnam era veterans education account	62.8	62.8	---	107.5	107.5	---
	<b>Total, Assistance to Students</b>	<b>8,559.9</b>	<b>8,481.6</b>	<b>78.4</b>	<b>7,868.7</b>	<b>7,812.0</b>	<b>56.8</b>
<b>HOUSING ASSISTANCE</b>							
	604**Mutual and self-help housing	6.7	---	6.7	8.1	---	8.1
	604**Very low income housing repair grants	21.2	21.2	---	12.7	12.7	---
	604**Miscellaneous expiring appropriations	17.4	---	17.4	20.0	---	20.0
	604**Subsidized housing programs	5,746.5	2,642.0	3,104.5	6,880.2	2,997.0	3,883.2
	604**Troubled projects operating subsidy	52.7	52.7	---	28.6	28.6	---
	604**Congregate services program	1.4	---	1.4	3.1	---	3.1
	604**Payments for operation of low income housing projects	928.6	---	928.6	1,007.6	---	1,007.6
	<b>Total, Housing Assistance</b>	<b>6,774.5</b>	<b>2,716.0</b>	<b>4,058.6</b>	<b>7,960.3</b>	<b>3,038.3</b>	<b>4,921.9</b>

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program.

11.3(48)

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1981			1982		
		Total	Direct	Grants	Total	Direct	Grants
<b>FOOD AND NUTRITION ASSISTANCE</b>							
	605**Funds for strengthening markets, income, and supply (section 32)	289.5	4.9	284.5	384.9	5.7	379.2
	605 Special milk program	104.4	4.0	100.4	22.9	0.9	22.0
	605**Food donations program	104.3	---	104.3	121.2	---	121.2
	605**Food stamp program	11,252.9	10,763.6	489.3	11,014.1	10,262.0	752.2
	605**Women, infants and children programs (WIC and CSFP)	930.1	2.0	928.1	929.8	1.3	928.5
	605 Child nutrition programs	<u>3,438.2</u>	<u>179.5</u>	<u>3,258.7</u>	<u>3,019.7</u>	<u>166.4</u>	<u>2,853.4</u>
	Total, Food and Nutrition Assistance	16,119.3	10,954.0	5,165.3	15,492.6	10,436.2	5,056.3
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS</b>							
	609 Supplemental security income program	6,467.2	6,422.2	45.0	6,863.9	6,844.1	19.8
	609 Assistance payments program	7,735.9	41.5	7,694.4	7,530.5	42.3	7,488.1
	609**Low income home energy assistance	1,779.9	126.5	1,653.4	1,687.1	2.4	1,684.7
	609 Payment where credit exceeds liability for tax	1,318.0	1,318.0	---	1,201.5	1,201.5	---
	701 Veterans non-service pensions	<u>3,755.1</u>	<u>3,755.1</u>	<u>---</u>	<u>3,879.4</u>	<u>3,879.4</u>	<u>---</u>
	Total, Public Assistance and Related Programs	21,056.1	11,663.3	9,392.7	21,162.4	11,969.7	9,192.7
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS</b>							
	601 Special benefits for disabled coal miners	1,090.5	1,090.5	---	1,091.8	1,091.8	---
	609**Refugee and entrant assistance	726.0	85.2	640.8	1,011.3	133.5	877.7
	601 Repayable advances from the general fund, Black Lung fund	-554.8	-554.8	---	-283.0	-283.0	---
	601 Offsets to Black Lung interest payments	---	---	---	-270.1	-270.1	---
	601 Cancellation of offsets to Black Lung interest payments	---	---	---	270.1	270.1	---
	601 Advances to the unemployment trust fund and other funds	554.8	554.8	---	283.0	283.0	---
	601 Special benefits	2.2	2.2	---	3.9	3.9	---
	601 Black lung disability trust fund	679.9	679.9	---	884.1	884.1	---
	601 Special workers' compensation expenses	17.0	17.0	---	28.0	28.0	---
	601 Interest payments on repayable advances to the Black Lung Fund	---	---	---	-270.1	-270.1	---
	701 V.A. burial benefits and miscellaneous assistance	208.1	208.1	---	140.1	140.1	---
	701 National service life insurance fund	965.1	965.1	---	925.3	925.3	---
	701 United States government life insurance fund (VA)	<u>70.0</u>	<u>70.0</u>	<u>---</u>	<u>64.3</u>	<u>64.3</u>	<u>---</u>
	Total, All Other Payments for Individuals	3,758.9	3,118.1	640.8	3,878.6	3,000.9	877.7
		=====	=====	=====	=====	=====	=====
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b>		<b>323,380.9</b>	<b>286,449.7</b>	<b>36,931.2</b>	<b>356,696.3</b>	<b>318,821.0</b>	<b>37,875.3</b>

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program.  
11.3(49)

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1983			1984		
		Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT</b>							
571	FHI Trust Fund, Interest on inter-trust fund borrowings	-1,028.1	-1,028.1	---	-1,337.0	-1,337.0	---
571	FDI, Interest on inter-trust fund borrowings	-419.0	-419.0	---	-545.5	-545.5	---
571	Federal old-age and survivors insurance trust fund	152,436.8	152,436.8	---	160,821.0	160,821.0	---
571	Federal disability insurance trust fund	17,632.5	17,632.5	---	17,874.3	17,874.3	---
601	Payment of interest on advances to the Railroad Retirement Board	-20.2	-20.2	---	-33.8	-33.8	---
571	Interest payments on normalized transfers from FOASI	-96.6	-96.6	---	-682.9	-682.9	---
571	Interest payments on normalized transfers from FDI	-12.7	-12.7	---	-77.3	-77.3	---
601	Repayment of advances by the Railroad Retirement Board	-1,133.0	-1,133.0	---	---	---	---
601**	Federal windfall subsidy	440.0	440.0	---	413.2	413.2	---
601	Rail Industry Pension Fund	6,762.6	6,762.6	---	5,684.1	5,684.1	---
601	Rail Industry Pension Fund, Receipts from FDI trust fund	-27.8	-27.8	---	---	---	---
601	Rail Industry Pension Fund, Receipts from FOASDI trust fund	-2,250.8	-2,250.8	---	-2,425.6	-2,425.6	---
601	Repayable advances from the general fund, Rail Industry Pension	---	---	---	33.8	33.8	---
Total, Social Security and Railroad Retirement		172,283.6	172,283.6	---	179,724.3	179,724.3	---
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE</b>							
602	Tax Court judges survivors annuity fund	0.1	0.1	---	0.1	0.1	---
602	Judicial survivors' annuities fund	3.6	3.6	---	3.1	3.1	---
602	Retired pay, Defense	15,944.6	15,944.6	---	16,470.5	16,470.5	---
551	PHS retirement pay and medical benefits for commissioned officer	74.5	74.5	---	72.1	72.1	---
602	Special benefits	179.7	179.7	---	218.7	218.7	---
602	Foreign Service retirement and disability fund	198.9	198.9	---	211.5	211.5	---
751	Contribution for annuity benefits - Secret Service	9.9	9.9	---	8.5	8.5	---
403	Retired pay (Coast Guard)	292.2	292.2	---	310.7	310.7	---
602	Civil service retirement and disability fund	20,748.7	20,748.7	---	21,847.2	21,847.2	---
602	Employing agency payments for salaries of re-employed annuitants	-31.5	-31.5	---	-33.9	-33.9	---
701	Veterans service connected compensation	9,843.9	9,843.9	---	9,915.7	9,915.7	---
Total, Federal Employees Retirement and Insurance		47,264.5	47,264.5	---	49,024.3	49,024.3	---
<b>UNEMPLOYMENT ASSISTANCE</b>							
603	Repayment of loans or advances to unemployment compensation	-580.0	-580.0	---	-6,579.7	-6,579.7	---
603	Repayable advances fm general fund for employment security acct	---	---	---	-124.0	-124.0	---
603	Federal unemployment benefits and allowances	232.9	232.9	---	33.8	33.8	---
603	Advances to the employment security account	---	---	---	-120.9	-120.9	---
603	Unemployment trust fund	30,137.3	30,137.3	---	23,728.1	23,728.1	---
603**	Conrail labor protection	50.7	50.7	---	57.8	57.8	---
603	Rail Industry Pension Fund, Interest on advances to RR unemploy.	-55.8	-55.8	---	-71.6	-71.6	---
Total, Unemployment Assistance		29,785.1	29,785.1	---	16,923.5	16,923.5	---

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program.  
11.3(50)

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1983			1984		
		Total	Direct	Grants	Total	Direct	Grants
<b>MEDICAL CARE</b>							
	551**Health resources and services	1,174.4	745.2	429.2	1,203.0	178.0	1,025.0
	551**Indian health	625.9	625.9	---	720.5	720.5	---
	551**Indian health facilities	66.1	66.1	---	69.4	69.4	---
	551**Federal subsidy for St. Elizabeths Hospital	79.2	79.2	---	92.8	92.8	---
	551**Construction and renovation, St. Elizabeths Hospital	10.8	10.8	---	14.0	14.0	---
	551**Alcohol, drug abuse, and mental health	506.2	---	506.2	500.8	---	500.8
	551 Grants to States for Medicaid	18,049.0	---	18,049.0	18,991.6	---	18,991.6
	572 Federal supplementary medical insurance trust fund	17,493.3	17,493.3	---	19,475.0	19,475.0	---
	572 Federal hospital insurance trust fund	38,032.4	38,032.4	---	41,663.0	41,663.0	---
	572 Interest payments on normalized transfers from FHI	-27.1	-27.1	---	-186.6	-186.6	---
	703**V.A. construction, major projects	337.8	337.8	---	352.8	352.8	---
	703**V.A. construction, minor projects	90.9	90.9	---	122.7	122.7	---
	703**Veterans medical care	7,602.1	7,558.3	43.8	8,123.8	8,069.9	53.9
	703**Grants for construction of state extended care facilities	13.6	---	13.6	5.2	---	5.2
	<b>Total, Medical Care</b>	<b>84,054.5</b>	<b>65,012.7</b>	<b>19,041.8</b>	<b>91,147.8</b>	<b>70,571.3</b>	<b>20,576.5</b>
<b>ASSISTANCE TO STUDENTS</b>							
	502**Student financial assistance	4,043.6	3,992.8	50.8	3,743.3	3,673.7	69.6
	502 Guaranteed student loans	2,555.5	2,555.5	---	3,245.2	3,245.2	---
	702 Veterans readjustment benefits	1,713.7	1,713.7	---	1,408.3	1,408.3	---
	702 Post-Vietnam era veterans education account	140.3	140.3	---	156.0	156.0	---
	<b>Total, Assistance to Students</b>	<b>8,453.2</b>	<b>8,402.4</b>	<b>50.8</b>	<b>8,552.8</b>	<b>8,483.2</b>	<b>69.6</b>
<b>HOUSING ASSISTANCE</b>							
	604**Mutual and self-help housing	7.1	---	7.1	7.6	---	7.6
	604**Very low income housing repair grants	12.2	12.2	---	13.6	13.6	---
	604**Miscellaneous expiring appropriations	15.5	---	15.5	11.1	---	11.1
	604**Subsidized housing programs	7,786.4	3,635.8	4,150.5	8,774.1	4,163.1	4,611.0
	604**Troubled projects operating subsidy	-.2	-.2	---	-13.3	-13.3	---
	604**Congregate services program	3.4	---	3.4	4.2	---	4.2
	604**Payments for operation of low income housing projects	1,541.6	---	1,541.6	1,135.1	---	1,135.1
	<b>Total, Housing Assistance</b>	<b>9,366.0</b>	<b>3,647.9</b>	<b>5,718.1</b>	<b>9,932.4</b>	<b>4,163.5</b>	<b>5,768.9</b>

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program.  
11.3(51)



Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1983			1984		
		Total	Direct	Grants	Total	Direct	Grants
<b>FOOD AND NUTRITION ASSISTANCE</b>							
	605**Funds for strengthening markets, income, and supply (section 32)	546.5	5.0	541.4	417.2	9.5	407.7
	605 Special milk program	14.9	0.8	14.1	16.0	0.7	15.3
	605**Food donations program	146.9	---	146.9	171.7	---	171.7
	605**Food stamp program	11,839.2	11,209.8	629.4	11,561.0	10,828.6	732.4
	605**Women, infants and children programs (WIC and CSFP)	1,149.8	2.9	1,146.9	1,397.8	1.9	1,395.9
	605 Child nutrition programs	3,278.1	177.2	3,101.0	3,536.4	191.0	3,345.4
	605**Nutrition assistance for Puerto Rico	814.2	---	814.2	814.2	---	814.2
	605**Emergency food distribution and shelter program	79.4	---	79.4	58.0	---	58.0
	Total, Food and Nutrition Assistance	17,869.0	11,395.8	6,473.3	17,972.3	11,031.7	6,940.6
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS</b>							
	609 Supplemental security income program	7,893.5	7,880.8	12.7	7,632.8	7,625.3	7.5
	609 Assistance payments program	7,874.9	30.6	7,844.4	8,345.8	34.5	8,311.3
	609**Low income home energy assistance	1,993.4	2.5	1,990.9	2,025.7	2.0	2,023.7
	609 Payment where credit exceeds liability for tax	1,213.3	1,213.3	---	1,192.9	1,192.9	---
	701 Veterans non-service pensions	3,893.9	3,893.9	---	3,874.2	3,874.2	---
	Total, Public Assistance and Related Programs	22,869.0	13,021.1	9,847.9	23,071.5	12,729.0	10,342.5
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS</b>							
	601 Special benefits for disabled coal miners	1,078.8	1,078.8	---	1,056.7	1,056.7	---
	609**Refugee and entrant assistance	523.9	19.7	504.1	601.5	16.1	585.5
	601 Repayable advances from the general fund, Black Lung fund	-357.8	-357.8	---	-346.1	-346.1	---
	601 Advances to the unemployment trust fund and other funds	357.8	357.8	---	346.1	346.1	---
	601 Special benefits	6.5	6.5	---	4.1	4.1	---
	601 Black lung disability trust fund	851.3	851.3	---	865.3	865.3	---
	601 Special workers' compensation expenses	36.1	36.1	---	44.2	44.2	---
	601 Interest payments on repayable advances to the Black Lung Fund	-193.3	-193.3	---	-234.5	-234.5	---
	701 V.A. burial benefits and miscellaneous assistance	122.2	122.2	---	128.4	128.4	---
	701 Reinstated entitlement program for survivors under PL 97-377	---	---	---	44.8	44.8	---
	701 National service life insurance fund	890.9	890.9	---	922.0	922.0	---
	701 United States government life insurance fund (VA)	59.9	59.9	---	51.9	51.9	---
	Total, All Other Payments for Individuals	3,376.3	2,872.1	504.1	3,484.3	2,898.8	585.5
		=====	=====	=====	=====	=====	=====
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b>		<b>395,321.2</b>	<b>353,685.2</b>	<b>41,636.0</b>	<b>399,833.1</b>	<b>355,549.5</b>	<b>44,283.6</b>

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program.

11.3(52)

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1985			1986		
		Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT</b>							
571	FHI Trust Fund, Interest on inter-trust fund borrowings	-1,237.0	-1,237.0	---	-843.0	-843.0	---
571	FDI, Interest on inter-trust fund borrowings	-402.0	-402.0	---	-223.0	-223.0	---
571	Federal old-age and survivors insurance trust fund	171,805.0	171,805.0	---	182,044.5	182,044.5	---
571	Federal disability insurance trust fund	19,289.0	19,289.0	---	19,649.1	19,649.1	---
601	Payment of interest on advances to the Railroad Retirement Board	-222.0	-222.0	---	-199.0	-199.0	---
571	Interest payments on normalized transfers from FOASI	-786.0	-786.0	---	-791.0	-791.0	---
571	Interest payments on normalized transfers from FDI	-75.0	-75.0	---	-76.0	-76.0	---
601**	Federal windfall subsidy	405.0	405.0	---	392.0	392.0	---
601	Repayment of advances by the Railroad Retirement Board	-1,790.6	-1,790.6	---	-1,823.0	-1,823.0	---
601	Railroad social security equivalent benefit account	5,567.4	5,567.4	---	5,713.0	5,713.0	---
601	RR SS equiv. benefit acct., Receipts from FOASI trust fund	-2,401.0	-2,401.0	---	-2,434.0	-2,434.0	---
601	Rail Industry Pension Fund	2,293.0	2,293.0	---	2,322.0	2,322.0	---
601	Rail Industry Pension Fund, Interest on advances to RR SS equiv.	-12.0	-12.0	---	-3.0	-3.0	---
	<b>Total, Social Security and Railroad Retirement</b>	<b>192,433.9</b>	<b>192,433.9</b>	<b>---</b>	<b>203,728.7</b>	<b>203,728.7</b>	<b>---</b>
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE</b>							
602	Tax Court judges survivors annuity fund	*	*	---	*	*	---
602	Judicial survivors' annuities fund	3.8	3.8	---	4.0	4.0	---
602	Retired pay, Defense	21.8	21.8	---	4.3	4.3	---
602	Military retirement fund	15,838.4	15,838.4	---	17,796.0	17,796.0	---
551	PHS retirement pay and medical benefits for commissioned officer	71.3	71.3	---	77.5	77.5	---
602	Special benefits	207.0	207.0	---	233.0	233.0	---
602	Foreign Service retirement and disability fund	212.5	212.5	---	243.8	243.8	---
751	Contribution for annuity benefits - Secret Service	11.0	11.0	---	11.0	11.0	---
403	Retired pay (Coast Guard)	299.8	299.8	---	339.5	339.5	---
602	Civil service retirement and disability fund	23,072.0	23,072.0	---	23,958.4	23,958.4	---
602	Employing agency payments for salaries of re-employed annuitants	-36.0	-36.0	---	-39.0	-39.0	---
701	Veterans service connected compensation	10,210.7	10,210.7	---	10,479.7	10,479.7	---
	<b>Total, Federal Employees Retirement and Insurance</b>	<b>49,912.3</b>	<b>49,912.3</b>	<b>---</b>	<b>53,108.1</b>	<b>53,108.1</b>	<b>---</b>
<b>UNEMPLOYMENT ASSISTANCE</b>							
603	Repayment of loans or advances to unemployment compensation	-4,870.0	-4,870.0	---	-4,650.0	-4,650.0	---
603	Federal unemployment benefits and allowances	69.0	69.0	---	10.0	10.0	---
603	Unemployment trust fund	20,251.0	20,251.0	---	19,540.4	19,540.4	---
603**	Conrail labor protection	45.5	45.5	---	18.3	18.3	---
603	Rail Industry Pension Fund, Interest on advances to RR unemploy.	-94.0	-94.0	---	-70.0	-70.0	---
	<b>Total, Unemployment Assistance</b>	<b>15,401.5</b>	<b>15,401.5</b>	<b>---</b>	<b>14,848.7</b>	<b>14,848.7</b>	<b>---</b>

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program.  
11.3(53)

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1985			1986		
		Total	Direct	Grants	Total	Direct	Grants
<b>MEDICAL CARE</b>							
	551**Health resources and services	1,237.3	198.6	1,038.7	1,147.3	140.8	1,006.5
	551**Indian health	755.4	755.4	---	755.9	755.9	---
	551**Indian health facilities	57.5	57.5	---	69.6	69.6	---
	551**Federal subsidy for St. Elizabeths Hospital	37.8	37.8	---	40.4	40.4	---
	551**Construction and renovation, St. Elizabeths Hospital	4.9	4.9	---	5.8	5.8	---
	551**Alcohol, drug abuse, and mental health	472.2	---	472.2	495.3	---	495.3
	551 Grants to States for Medicaid	21,778.9	---	21,778.9	22,442.8	---	22,442.8
	572 Federal supplementary medical insurance trust fund	22,084.0	22,084.0	---	24,328.0	24,328.0	---
	572 Federal hospital insurance trust fund	48,073.9	48,073.9	---	47,258.9	47,258.9	---
	703**V.A. construction, major projects	425.1	425.1	---	581.1	581.1	---
	703**V.A. construction, minor projects	139.7	139.7	---	156.7	156.7	---
	703**Veterans medical care	8,742.0	8,676.2	65.8	9,051.7	8,981.4	70.3
	703**Grants for construction of state extended care facilities	18.1	---	18.1	24.1	---	24.1
	<b>Total, Medical Care</b>	<b>103,826.8</b>	<b>80,453.2</b>	<b>23,373.7</b>	<b>106,357.6</b>	<b>82,318.6</b>	<b>24,038.9</b>
<b>ASSISTANCE TO STUDENTS</b>							
	702 Education benefits fund	0.1	0.1	---	8.3	8.3	---
	502**Student financial assistance	4,505.8	4,429.8	76.0	4,447.4	4,417.0	30.4
	502 Guaranteed student loans	3,324.0	3,324.0	---	2,898.1	2,898.1	---
	702 Veterans readjustment benefits	1,246.3	1,246.3	---	1,034.5	1,034.5	---
	702 Post-Vietnam era veterans education account	185.0	185.0	---	211.0	211.0	---
	<b>Total, Assistance to Students</b>	<b>9,261.2</b>	<b>9,185.2</b>	<b>76.0</b>	<b>8,599.3</b>	<b>8,568.9</b>	<b>30.4</b>
<b>HOUSING ASSISTANCE</b>							
	604**Rural rental assistance payments	17.0	17.0	---	18.7	18.7	---
	604**Mutual and self-help housing	8.1	---	8.1	4.5	---	4.5
	604**Very low income housing repair grants	12.0	12.0	---	0.6	0.6	---
	604**Miscellaneous expiring appropriations	10.8	---	10.8	9.7	---	9.7
	604**Subsidized housing programs	9,267.0	4,467.0	4,800.0	9,093.5	5,059.0	4,034.5
	604**Troubled projects operating subsidy	-22.0	-22.0	---	18.0	18.0	---
	604**Congregate services program	10.0	---	10.0	5.5	---	5.5
	604**Payments for operation of low income housing projects	1,254.6	---	1,254.6	1,126.2	---	1,126.2
	<b>Total, Housing Assistance</b>	<b>10,557.5</b>	<b>4,474.1</b>	<b>6,083.5</b>	<b>10,276.7</b>	<b>5,096.3</b>	<b>5,180.4</b>

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program.

11.3(54)

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1985			1986		
		Total	Direct	Grants	Total	Direct	Grants
<b>FOOD AND NUTRITION ASSISTANCE</b>							
	605**Funds for strengthening markets, income, and supply (section 32)	377.9	9.0	368.9	353.8	2.9	350.9
	605 Special milk program	16.1	0.7	15.4	17.6	0.8	16.8
	605**Food donations program	163.2	---	163.2	172.6	---	172.6
	605**Food stamp program	11,765.2	10,901.5	863.6	11,859.2	11,019.4	839.8
	605**Women, infants and children programs (WIC and CSFP)	1,519.5	2.0	1,517.5	1,511.0	2.0	1,509.0
	605 Child nutrition programs	3,835.9	207.1	3,628.7	3,449.1	41.0	3,408.2
	605**Nutrition assistance for Puerto Rico	833.4	---	833.4	825.0	---	825.0
	605**Emergency food distribution and shelter program	70.0	---	70.0	---	---	---
	Total, Food and Nutrition Assistance	18,581.2	11,120.4	7,460.7	18,188.4	11,066.1	7,122.3
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS</b>							
	609 Supplemental security income program	8,610.6	8,610.6	---	8,970.8	8,970.8	---
	609 Assistance payments program	8,363.2	34.8	8,328.5	8,153.3	32.9	8,120.3
	609**Low income home energy assistance	2,100.0	2.3	2,097.7	2,100.0	2.2	2,097.8
	609 Payment where credit exceeds liability for tax	1,054.0	1,054.0	---	1,255.0	1,255.0	---
	701 Veterans non-service pensions	3,846.6	3,846.6	---	3,833.0	3,833.0	---
	Total, Public Assistance and Related Programs	23,974.4	13,548.3	10,426.2	24,312.1	14,093.9	10,218.2
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS</b>							
	601 Special benefits for disabled coal miners	1,038.5	1,038.5	---	990.5	990.5	---
	609**Refugee and entrant assistance	449.6	18.6	431.0	362.2	19.1	343.1
	601 Repayable advances from the general fund, Black Lung fund	-365.5	-365.5	---	-150.0	-150.0	---
	601 Advances to the unemployment trust fund and other funds	365.5	365.5	---	150.0	150.0	---
	601 Special benefits	4.4	4.4	---	4.5	4.5	---
	601 Black lung disability trust fund	943.6	943.6	---	972.0	972.0	---
	601 Special workers' compensation expenses	53.0	53.0	---	63.0	63.0	---
	601 Interest payments on repayable advances to the Black Lung Fund	-273.0	-273.0	---	-298.0	-298.0	---
	701 V.A. burial benefits and miscellaneous assistance	134.0	134.0	---	136.8	136.8	---
	701 Reinstated entitlement program for survivors under PL 97-377	2.3	2.3	---	---	---	---
	701 National service life insurance fund	981.6	981.6	---	1,042.7	1,042.7	---
	701 United States government life insurance fund (VA)	49.2	49.2	---	45.7	45.7	---
	Total, All Other Payments for Individuals	3,383.2	2,952.3	431.0	3,319.4	2,976.3	343.1
		=====	=====	=====	=====	=====	=====
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b>		<b>427,332.1</b>	<b>379,481.1</b>	<b>47,851.0</b>	<b>442,738.9</b>	<b>395,805.5</b>	<b>46,933.4</b>

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program.  
11.3(55)

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1987			1988		
		Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT</b>							
571	FHI Trust Fund, Interest on inter-trust fund borrowings	-224.0	-224.0	---	---	---	---
571	FDI, Interest on inter-trust fund borrowings	-56.0	-56.0	---	---	---	---
571	Federal old-age and survivors insurance trust fund	194,112.0	194,112.0	---	206,978.5	206,978.5	---
571	Federal disability insurance trust fund	20,412.1	20,412.1	---	21,403.1	21,403.1	---
601	Payment of interest on advances to the Railroad Retirement Board	-195.0	-195.0	---	-181.0	-181.0	---
571	Interest payments on normalized transfers from FOASI	-723.0	-723.0	---	-654.0	-654.0	---
571	Interest payments on normalized transfers from FDI	-69.0	-69.0	---	-62.0	-62.0	---
601**	Federal windfall subsidy	375.0	375.0	---	355.0	355.0	---
601	Repayment of advances by the Railroad Retirement Board	-1,906.0	-1,906.0	---	-1,965.0	-1,965.0	---
601	Railroad social security equivalent benefit account	5,894.0	5,894.0	---	6,060.0	6,060.0	---
601	RR SS equiv. benefit acct., Receipts from FOASI trust fund	-2,558.0	-2,558.0	---	-2,621.0	-2,621.0	---
601	Rail Industry Pension Fund	2,422.0	2,422.0	---	2,539.0	2,539.0	---
	Total, Social Security and Railroad Retirement	217,484.1	217,484.1	---	231,852.6	231,852.6	---
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE</b>							
602	Tax Court judges survivors annuity fund	*	*	---	*	*	---
602	Judicial survivors' annuities fund	4.0	4.0	---	4.0	4.0	---
602	Military retirement fund	18,726.3	18,726.3	---	19,875.4	19,875.4	---
551	PHS retirement pay and medical benefits for commissioned officer	86.6	86.6	---	93.2	93.2	---
602	Special benefits	207.0	207.0	---	241.0	241.0	---
602	Foreign Service retirement and disability fund	258.1	258.1	---	276.8	276.8	---
751	Contribution for annuity benefits - Secret Service	11.0	11.0	---	11.0	11.0	---
403	Retired pay (Coast Guard)	368.0	368.0	---	395.3	395.3	---
602	Civil service retirement and disability fund	25,010.1	25,010.1	---	26,229.1	26,229.1	---
602	Employing agency payments for salaries of re-employed annuitants	-42.0	-42.0	---	-45.0	-45.0	---
701	Veterans service connected compensation	10,781.5	10,781.5	---	11,110.1	11,110.1	---
	Total, Federal Employees Retirement and Insurance	55,410.7	55,410.7	---	58,191.0	58,191.0	---
<b>UNEMPLOYMENT ASSISTANCE</b>							
603	Repayment of loans or advances to unemployment compensation	-1,800.0	-1,800.0	---	-1,800.0	-1,800.0	---
603	Federal unemployment benefits and allowances	2.0	2.0	---	1.0	1.0	---
603	Unemployment trust fund	16,967.6	16,967.6	---	17,085.8	17,085.8	---
603	Rail Industry Pension Fund, Interest on advances to RR unemploy.	-50.0	-50.0	---	-40.0	-40.0	---
	Total, Unemployment Assistance	15,119.6	15,119.6	---	15,246.8	15,246.8	---

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program.  
11.3(56)

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1987			1988		
		Total	Direct	Grants	Total	Direct	Grants
<b>MEDICAL CARE</b>							
	551**Health resources and services	1,160.5	188.0	972.5	1,188.4	193.3	995.0
	551**Indian health	782.3	782.3	---	808.8	808.8	---
	551**Indian health facilities	27.4	27.4	---	18.2	18.2	---
	551**Federal subsidy for St. Elizabeths Hospital	36.0	36.0	---	29.9	29.9	---
	551**Construction and renovation, St. Elizabeths Hospital	5.7	5.7	---	3.0	3.0	---
	551**Alcohol, drug abuse, and mental health	506.7	---	506.7	525.9	---	525.9
	551 Grants to States for Medicaid	23,470.4	---	23,470.4	24,830.7	---	24,830.7
	572 Federal supplementary medical insurance trust fund	27,436.0	27,436.0	---	30,933.0	30,933.0	---
	572 Federal hospital insurance trust fund	50,542.6	50,542.6	---	55,727.3	55,727.3	---
	703**V.A. construction, major projects	625.0	625.0	---	685.0	685.0	---
	703**V.A. construction, minor projects	171.7	171.7	---	167.6	167.6	---
	703**Veterans medical care	9,292.9	9,218.3	74.6	9,628.4	9,550.4	78.0
	703**Grants for construction of state extended care facilities	25.2	---	25.2	27.1	---	27.1
	<b>Total, Medical Care</b>	<b>114,082.2</b>	<b>89,032.9</b>	<b>25,049.3</b>	<b>124,573.5</b>	<b>98,116.7</b>	<b>26,456.8</b>
<b>ASSISTANCE TO STUDENTS</b>							
	702 Education benefits fund	30.0	30.0	---	68.0	68.0	---
	502**Student financial assistance	3,761.1	3,761.1	---	3,749.4	3,749.4	---
	502 Guaranteed student loans	2,913.1	2,913.1	---	2,604.5	2,604.5	---
	702 Veterans readjustment benefits	873.8	873.8	---	761.1	761.1	---
	702 Post-Vietnam era veterans education account	192.0	192.0	---	167.0	167.0	---
	<b>Total, Assistance to Students</b>	<b>7,770.0</b>	<b>7,770.0</b>	<b>---</b>	<b>7,350.1</b>	<b>7,350.1</b>	<b>---</b>
<b>HOUSING ASSISTANCE</b>							
	604**Rural rental assistance payments	20.8	20.8	---	23.0	23.0	---
	604**Mutual and self-help housing	3.9	---	3.9	2.7	---	2.7
	604**Miscellaneous expiring appropriations	8.1	---	8.1	1.3	---	1.3
	604**Subsidized housing programs	9,321.1	4,917.0	4,404.1	9,683.9	5,032.4	4,651.5
	604**Troubled projects operating subsidy	2.0	2.0	---	-1.0	-1.0	---
	604**Congregate services program	0.5	---	0.5	---	---	---
	604**Payments for operation of low income housing projects	1,004.3	---	1,004.3	1,002.7	---	1,002.7
	<b>Total, Housing Assistance</b>	<b>10,360.7</b>	<b>4,939.8</b>	<b>5,420.9</b>	<b>10,712.6</b>	<b>5,054.4</b>	<b>5,658.2</b>

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program.  
11.3(57)

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1987			1988		
		Total	Direct	Grants	Total	Direct	Grants
<b>FOOD AND NUTRITION ASSISTANCE</b>							
	605**Funds for strengthening markets, income, and supply (section 32)	353.8	2.9	350.9	353.8	2.9	350.9
	605 Special milk program	17.7	0.8	16.9	17.8	0.8	16.9
	605**Food donations program	180.9	---	180.9	189.2	---	189.2
	605**Food stamp program	12,292.4	11,423.2	869.2	12,802.0	11,897.7	904.3
	605**Women, infants and children programs (WIC and CSFP)	1,573.7	2.0	1,571.7	1,636.4	2.0	1,634.4
	605 Child nutrition programs	3,526.7	44.3	3,482.4	3,771.5	47.8	3,723.7
	605**Nutrition assistance for Puerto Rico	825.0	---	825.0	825.0	---	825.0
	Total, Food and Nutrition Assistance	18,770.3	11,473.2	7,297.0	19,595.6	11,951.2	7,644.4
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS</b>							
	609 Supplemental security income program	9,362.8	9,362.8	---	10,636.8	10,636.8	---
	609 Assistance payments program	8,592.4	33.4	8,559.0	8,803.5	33.8	8,769.7
	609**Low income home energy assistance	2,188.0	2.2	2,185.8	2,276.0	2.2	2,273.8
	609 Payment where credit exceeds liability for tax	1,175.0	1,175.0	---	1,112.0	1,112.0	---
	701 Veterans non-service pensions	3,835.0	3,835.0	---	3,860.0	3,860.0	---
	Total, Public Assistance and Related Programs	25,153.2	14,408.4	10,744.9	26,688.3	15,644.8	11,043.5
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS</b>							
	601 Special benefits for disabled coal miners	931.6	931.6	---	878.7	878.7	---
	609**Refugee and entrant assistance	325.7	17.2	308.5	316.6	14.5	302.1
	601 Repayable advances from the general fund, Black Lung fund	-32.0	-32.0	---	-3.0	-3.0	---
	601 Advances to the unemployment trust fund and other funds	32.0	32.0	---	3.0	3.0	---
	601 Special benefits	4.6	4.6	---	4.9	4.9	---
	601 Black lung disability trust fund	968.0	968.0	---	968.0	968.0	---
	601 Special workers' compensation expenses	72.0	72.0	---	83.0	83.0	---
	601 Interest payments on repayable advances to the Black Lung Fund	-308.0	-308.0	---	-310.0	-310.0	---
	701 V.A. burial benefits and miscellaneous assistance	139.4	139.4	---	142.5	142.5	---
	701 National service life insurance fund	1,089.3	1,089.3	---	1,110.2	1,110.2	---
	701 United States government life insurance fund (VA)	42.1	42.1	---	38.4	38.4	---
	Total, All Other Payments for Individuals	3,264.7	2,956.2	308.5	3,232.3	2,930.2	302.1
		=====	=====	=====	=====	=====	=====
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b>		<b>467,415.6</b>	<b>418,595.0</b>	<b>48,820.6</b>	<b>497,442.7</b>	<b>446,337.7</b>	<b>51,105.0</b>

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program.

11.3(58)

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1989			1990		
		Total	Direct	Grants	Total	Direct	Grants
<b>SOCIAL SECURITY AND RAILROAD RETIREMENT</b>							
571	Federal old-age and survivors insurance trust fund	220,388.5	220,388.5	---	234,371.5	234,371.5	---
571	Federal disability insurance trust fund	22,483.1	22,483.1	---	23,697.1	23,697.1	---
601	Payment of interest on advances to the Railroad Retirement Board	-141.0	-141.0	---	-113.0	-113.0	---
571	Interest payments on normalized transfers from FOASI	-566.0	-566.0	---	-566.0	-566.0	---
571	Interest payments on normalized transfers from FDI	-54.0	-54.0	---	-54.0	-54.0	---
601**	Federal windfall subsidy	340.0	340.0	---	325.0	325.0	---
601	Repayment of advances by the Railroad Retirement Board	-1,963.0	-1,963.0	---	-2,014.0	-2,014.0	---
601	Railroad social security equivalent benefit account	6,137.0	6,137.0	---	6,269.0	6,269.0	---
601	RR SS equiv. benefit acct., Receipts from FOASI trust fund	-2,578.0	-2,578.0	---	-2,600.0	-2,600.0	---
601	Rail Industry Pension Fund	<u>2,628.0</u>	<u>2,628.0</u>	---	<u>2,712.0</u>	<u>2,712.0</u>	---
Total, Social Security and Railroad Retirement		246,674.6	246,674.6	---	262,027.6	262,027.6	---
<b>FEDERAL EMPLOYEES RETIREMENT AND INSURANCE</b>							
602	Tax Court judges survivors annuity fund	*	*	---	*	*	---
602	Judicial survivors' annuities fund	4.1	4.1	---	4.1	4.1	---
602	Military retirement fund	21,047.9	21,047.9	---	22,223.7	22,223.7	---
551	PHS retirement pay and medical benefits for commissioned officer	100.0	100.0	---	106.8	106.8	---
602	Special benefits	259.0	259.0	---	272.0	272.0	---
602	Foreign Service retirement and disability fund	291.1	291.1	---	305.3	305.3	---
751	Contribution for annuity benefits - Secret Service	11.0	11.0	---	11.0	11.0	---
403	Retired pay (Coast Guard)	423.0	423.0	---	451.0	451.0	---
602	Civil service retirement and disability fund	27,470.4	27,470.4	---	28,739.2	28,739.2	---
602	Employing agency payments for salaries of re-employed annuitants	-49.0	-49.0	---	-52.0	-52.0	---
701	Veterans service connected compensation	<u>11,432.0</u>	<u>11,432.0</u>	---	<u>11,734.3</u>	<u>11,734.3</u>	---
Total, Federal Employees Retirement and Insurance		60,989.5	60,989.5	---	63,795.5	63,795.5	---
<b>UNEMPLOYMENT ASSISTANCE</b>							
603	Repayment of loans or advances to unemployment compensation	-1,800.0	-1,800.0	---	---	---	---
603	Federal unemployment benefits and allowances	1.0	1.0	---	---	---	---
603	Unemployment trust fund	17,207.7	17,207.7	---	15,544.6	15,544.6	---
603	Rail Industry Pension Fund, Interest on advances to RR unemploy.	<u>-5.0</u>	<u>-5.0</u>	---	<u>---</u>	<u>---</u>	---
Total, Unemployment Assistance		15,403.7	15,403.7	---	15,544.6	15,544.6	---

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program.  
11.3(59)



Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1989			1990		
		Total	Direct	Grants	Total	Direct	Grants
<b>MEDICAL CARE</b>							
	551**Health resources and services	1,215.7	196.8	1,018.9	1,257.1	208.5	1,048.7
	551**Indian health	835.9	835.9	---	862.8	862.8	---
	551**Federal subsidy for St. Elizabeths Hospital	24.0	24.0	---	18.0	18.0	---
	551**Alcohol, drug abuse, and mental health	545.0	---	545.0	564.6	---	564.6
	551 Grants to States for Medicaid	26,220.6	---	26,220.6	27,609.4	---	27,609.4
	572 Federal supplementary medical insurance trust fund	34,650.0	34,650.0	---	38,867.0	38,867.0	---
	572 Federal hospital insurance trust fund	61,560.2	61,560.2	---	67,827.2	67,827.2	---
	703**V.A. construction, major projects	720.0	720.0	---	700.0	700.0	---
	703**V.A. construction, minor projects	189.2	189.2	---	194.5	194.5	---
	703**Veterans medical care	9,841.0	9,762.6	78.4	10,099.8	10,021.1	78.7
	703**Grants for construction of state extended care facilities	24.9	---	24.9	25.0	---	25.0
	<b>Total, Medical Care</b>	<b>135,826.4</b>	<b>107,938.7</b>	<b>27,887.7</b>	<b>148,025.4</b>	<b>118,699.0</b>	<b>29,326.4</b>
<b>ASSISTANCE TO STUDENTS</b>							
	702 Education benefits fund	106.0	106.0	---	129.0	129.0	---
	502**Student financial assistance	3,901.9	3,901.9	---	4,051.2	4,051.2	---
	502 Guaranteed student loans	2,317.5	2,317.5	---	2,183.0	2,183.0	---
	702 Veterans readjustment benefits	692.1	692.1	---	473.2	473.2	---
	702 Post-Vietnam era veterans education account	147.0	147.0	---	166.0	166.0	---
	<b>Total, Assistance to Students</b>	<b>7,164.5</b>	<b>7,164.5</b>	<b>---</b>	<b>7,002.4</b>	<b>7,002.4</b>	<b>---</b>
<b>HOUSING ASSISTANCE</b>							
	604**Rural rental assistance payments	13.1	13.1	---	---	---	---
	604**Mutual and self-help housing	2.8	---	2.8	1.3	---	1.3
	604**Miscellaneous expiring appropriations	2.5	---	2.5	1.0	---	1.0
	604**Subsidized housing programs	10,357.1	5,187.7	5,169.4	10,723.4	5,388.4	5,335.0
	604**Payments for operation of low income housing projects	943.2	---	943.2	1,105.2	---	1,105.2
	<b>Total, Housing Assistance</b>	<b>11,318.6</b>	<b>5,200.7</b>	<b>6,117.9</b>	<b>11,831.0</b>	<b>5,388.4</b>	<b>6,442.5</b>

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program.  
11.3(60)

Table 11.3 -- PAYMENTS FOR INDIVIDUALS BY PROGRAM AND ACCOUNT  
(in millions of dollars)

Func- tion	Account	1989			1990		
		Total	Direct	Grants	Total	Direct	Grants
<b>FOOD AND NUTRITION ASSISTANCE</b>							
	605**Funds for strengthening markets, income, and supply (section 32)	353.8	2.9	350.9	353.8	2.9	350.9
	605 Special milk program	18.0	0.8	17.2	18.3	0.8	17.5
	605**Food donations program	197.6	---	197.6	206.0	---	206.0
	605**Food stamp program	13,281.4	12,343.2	938.2	13,664.7	12,694.2	970.5
	605**Women, infants and children programs (WIC and CSFP)	1,696.6	2.0	1,694.6	1,754.2	2.0	1,752.2
	605 Child nutrition programs	4,051.3	51.3	4,000.0	4,329.9	55.0	4,274.8
	605**Nutrition assistance for Puerto Rico	825.0	---	825.0	825.0	---	825.0
	<b>Total, Food and Nutrition Assistance</b>	<b>20,423.7</b>	<b>12,400.3</b>	<b>8,023.5</b>	<b>21,151.9</b>	<b>12,754.9</b>	<b>8,397.0</b>
<b>PUBLIC ASSISTANCE AND RELATED PROGRAMS</b>							
	609 Supplemental security income program	10,267.8	10,267.8	---	9,801.8	9,801.8	---
	609 Assistance payments program	9,034.8	34.2	9,000.6	9,141.1	34.6	9,106.5
	609**Low income home energy assistance	2,360.0	2.3	2,357.7	2,440.0	2.3	2,437.7
	609 Payment where credit exceeds liability for tax	1,075.0	1,075.0	---	1,000.0	1,000.0	---
	701 Veterans non-service pensions	3,884.0	3,884.0	---	3,902.0	3,902.0	---
	<b>Total, Public Assistance and Related Programs</b>	<b>26,621.6</b>	<b>15,263.3</b>	<b>11,358.3</b>	<b>26,284.9</b>	<b>14,740.7</b>	<b>11,544.2</b>
<b>ALL OTHER PAYMENTS FOR INDIVIDUALS</b>							
	601 Special benefits for disabled coal miners	840.8	840.8	---	807.9	807.9	---
	609**Refugee and entrant assistance	302.0	14.1	288.0	284.8	13.6	271.2
	601 Repayment of advances to the Black Lung Disability Fund	-43.0	-43.0	---	-81.0	-81.0	---
	601 Repayable advances from the general fund, Black Lung fund	---	---	---	---	---	---
	601 Advances to the unemployment trust fund and other funds	---	---	---	---	---	---
	601 Special benefits	5.1	5.1	---	5.3	5.3	---
	601 Black lung disability trust fund	1,004.0	1,004.0	---	1,046.0	1,046.0	---
	601 Special workers' compensation expenses	94.0	94.0	---	107.0	107.0	---
	601 Interest payments on repayable advances to the Black Lung Fund	-308.0	-308.0	---	-305.0	-305.0	---
	701 V.A. burial benefits and miscellaneous assistance	145.3	145.3	---	148.3	148.3	---
	701 National service life insurance fund	1,134.0	1,134.0	---	1,154.8	1,154.8	---
	701 United States government life insurance fund (VA)	34.8	34.8	---	31.5	31.5	---
	<b>Total, All Other Payments for Individuals</b>	<b>3,209.0</b>	<b>2,921.0</b>	<b>288.0</b>	<b>3,199.6</b>	<b>2,928.4</b>	<b>271.2</b>
		=====	=====	=====	=====	=====	=====
<b>TOTAL, PAYMENTS FOR INDIVIDUALS</b>		<b>527,631.6</b>	<b>473,956.2</b>	<b>53,675.4</b>	<b>558,862.8</b>	<b>502,881.5</b>	<b>55,981.3</b>

\* \$ 50 thousand or less.

\*\* Identifies account categorized as relatively controllable program.  
11.3(61)

## Notes on Section 12 (Federal Grants-in-Aid)

For several decades the Federal budget documents have provided data on Federal grants to State and local governments. The purpose of these data is to identify Federal outlays that constitute income to State and local governments to help finance their services and to help finance State and local income transfers to the public (payments for individuals). Grants generally exclude Federal payments for services that are rendered directly to the Federal Government; for example, they exclude most Federal payments for research and development and they exclude payments to State social service agencies for screening disability insurance beneficiaries for the Federal disability insurance trust fund.

Table 12.1 provides an overall perspective on grants-in-aid; its structure is similar to the structure of Table 11.1.

Table 12.2 displays Federal grants-in-aid by function (see notes on Section 3 for a description of the functional classification). The bulk of Federal grants are included in the Federal funds group; however, since the creation of the highway trust fund in 1957, significant amounts of grants have been financed from trust funds (see Table 1.3 for overall data by fund group). Wherever trust fund outlays are included in those data, Table 12.2 not only identifies the total grants by function but also shows the split between Federal funds and trust funds.

Table 12.3 provides data on grants-in-aid at the account or program level, with an identification of the function, agency, and fund group of the payment.

Table 12.1 -- SUMMARY COMPARISONS OF TOTAL FEDERAL GRANTS-IN-AID (INCLUDING SHARED REVENUE) TO STATE  
AND LOCAL GOVERNMENTS, 1940 - 1990

	Composition of Grants-in-Aid (in millions of dollars)			Grants-in-Aid as a Percent of Budget Outlays			Grants-in-Aid as a Percent of Gross National Product			Grants-in-Aid in Constant (FY 1972 Prices) (in billions of dollars)		
	Payments for Individuals	All Other	Total	Payments for Individuals	All Other	Total	Payments for Individuals	All Other	Total	Payments for Individuals	All Other	Total
1940	297.7	573.8	871.5	3.1%	6.1%	9.2%	0.3%	0.6%	0.9%	1.0	2.3	3.3
1941	355.8	490.8	846.6	2.6	3.6	6.2	0.3	0.5	0.8	1.1	2.0	3.1
1942	409.5	482.5	892.0	1.2	1.4	2.5	0.3	0.3	0.6	1.1	1.9	3.0
1943	426.6	487.0	913.6	0.5	0.6	1.2	0.2	0.3	0.5	1.1	1.8	2.9
1944	461.2	449.4	910.6	0.5	0.5	1.0	0.2	0.2	0.5	1.1	1.6	2.7
1945	431.7	426.9	858.6	0.5	0.5	0.9	0.2	0.2	0.4	1.0	1.5	2.5
1946	451.2	367.8	819.0	0.8	0.7	1.5	0.2	0.2	0.4	1.0	1.2	2.2
1947	760.7	842.5	1,603.2	2.2	2.4	4.6	0.3	0.4	0.7	1.5	2.2	3.7
1948	834.6	777.4	1,612.0	2.8	2.6	5.4	0.3	0.3	0.7	1.5	1.9	3.4
1949	1,035.9	839.9	1,875.8	2.7	2.2	4.8	0.4	0.3	0.7	1.8	2.0	3.8
1950	1,256.8	996.5	2,253.3	3.0	2.3	5.3	0.5	0.4	0.8	2.2	2.4	4.6
1951	1,323.5	963.5	2,287.0	2.9	2.1	5.0	0.4	0.3	0.7	2.2	2.1	4.3
1952	1,324.8	1,108.2	2,433.0	2.0	1.6	3.6	0.4	0.3	0.7	2.1	2.3	4.4
1953	1,489.9	1,344.7	2,834.6	2.0	1.8	3.7	0.4	0.4	0.8	2.3	2.7	5.0
1954	1,611.0	1,444.8	3,055.8	2.3	2.0	4.3	0.4	0.4	0.8	2.5	2.9	5.4
1955	1,622.8	1,584.4	3,207.2	2.4	2.3	4.7	0.4	0.4	0.8	2.5	3.1	5.6
1956	1,674.0	1,886.6	3,560.6	2.4	2.7	5.0	0.4	0.5	0.9	2.5	3.6	6.2
1957	1,801.5	2,172.3	3,973.8	2.4	2.8	5.2	0.4	0.5	0.9	2.7	3.9	6.5
1958	2,121.3	2,783.4	4,904.7	2.6	3.4	6.0	0.5	0.6	1.1	3.0	4.7	7.8
1959	2,363.7	4,099.7	6,463.4	2.6	4.5	7.0	0.5	0.9	1.4	3.3	6.7	10.0
1960	2,480.1	4,539.3	7,019.4	2.7	4.9	7.6	0.5	0.9	1.4	3.4	7.4	10.8
1961	2,617.6	4,508.8	7,126.4	2.7	4.6	7.3	0.5	0.9	1.4	3.6	7.3	10.9
1962	2,944.5	4,981.6	7,926.1	2.8	4.7	7.4	0.5	0.9	1.4	4.0	7.9	11.9
1963	3,270.7	5,331.4	8,602.1	2.9	4.8	7.7	0.6	0.9	1.5	4.3	8.3	12.6
1964	3,544.6	6,619.7	10,164.2	3.0	5.6	8.6	0.6	1.1	1.6	4.6	10.1	14.7
1965	3,698.6	7,211.5	10,910.0	3.1	6.1	9.2	0.6	1.1	1.7	4.8	10.8	15.5
1966	4,276.8	8,610.3	12,887.1	3.2	6.4	9.6	0.6	1.2	1.8	5.4	12.5	17.9
1967	4,767.0	10,465.5	15,232.5	3.0	6.6	9.7	0.6	1.3	2.0	5.8	14.4	20.3
1968	5,993.0	12,557.9	18,550.9	3.4	7.0	10.4	0.7	1.5	2.2	7.1	16.5	23.6
1969	7,149.1	13,014.8	20,163.9	3.9	7.1	11.0	0.8	1.4	2.2	8.1	16.1	24.2
1970	8,611.9	15,453.3	24,065.2	4.4	7.9	12.3	0.9	1.6	2.5	9.3	17.7	27.0
1971	10,381.3	17,717.6	28,098.9	4.9	8.4	13.4	1.0	1.7	2.7	10.8	18.8	29.6
1972	13,779.9	20,594.7	34,374.6	6.0	8.9	14.9	1.2	1.8	3.0	13.8	20.6	34.4
1973	13,664.4	28,182.3	41,846.8	5.6	11.5	17.0	1.1	2.3	3.3	13.1	26.6	39.7
1974	14,580.9	28,776.5	43,357.4	5.4	10.7	16.1	1.1	2.1	3.1	13.0	25.0	37.9
1975	16,445.3	33,346.0	49,791.3	4.9	10.0	15.0	1.1	2.3	3.4	13.3	25.9	39.2
1976	19,639.7	39,454.0	59,093.8	5.3	10.6	15.9	1.2	2.4	3.6	15.0	28.5	43.5

12.1(1)

Table 12.1 -- SUMMARY COMPARISONS OF TOTAL FEDERAL GRANTS-IN-AID (INCLUDING SHARED REVENUE) TO STATE  
AND LOCAL GOVERNMENTS, 1940 - 1990

	Composition of Grants-in-Aid (in millions of dollars)			Grants-in-Aid as a Percent of Budget Outlays			Grants-in-Aid as a Percent of Gross National Product			Grants-in-Aid in Constant (FY 1972 Prices) (in billions of dollars)		
	Payments for Individuals	All Other	Total	Payments for Individuals	All Other	Total	Payments for Individuals	All Other	Total	Payments for Individuals	All Other	Total
TQ	4,980.3	10,940.2	15,920.5	5.2%	11.4%	16.6%	1.2%	2.7%	3.9%	3.7	7.9	11.6
1977	22,177.5	46,237.5	68,415.0	5.4	11.3	16.7	1.2	2.5	3.7	15.9	30.9	46.7
1978	24,174.8	53,714.5	77,889.4	5.3	11.7	17.0	1.2	2.6	3.7	16.2	33.1	49.4
1979	26,853.8	56,004.6	82,858.4	5.3	11.1	16.5	1.1	2.4	3.5	16.6	31.5	48.1
1980	31,927.4	59,523.7	91,451.0	5.4	10.1	15.5	1.2	2.3	3.6	18.0	30.2	48.2
1981	36,931.2	57,830.7	94,761.9	5.4	8.5	14.0	1.3	2.0	3.3	19.0	27.0	46.1
1982	37,875.3	50,319.5	88,194.9	5.1	6.7	11.8	1.2	1.7	2.9	18.3	22.1	40.4
1983	41,636.0	50,859.9	92,495.9	5.2	6.3	11.4	1.3	1.6	2.9	19.3	21.4	40.7
1984	44,283.6	53,293.7	97,577.3	5.2	6.3	11.5	1.2	1.5	2.7	19.9	21.4	41.3
1985	est. 47,851.0	59,165.3	107,016.3	5.0	6.2	11.2	1.2	1.5	2.8	20.8	22.7	43.5
1986	est. 46,933.4	53,734.1	100,667.6	4.8	5.5	10.3	1.1	1.3	2.4	19.5	19.7	39.3
1987	est. 48,820.6	50,334.6	99,155.2	4.8	4.9	9.7	1.1	1.1	2.2	19.5	17.7	37.2
1988	est. 51,105.0	49,583.5	100,688.5	4.7	4.5	9.2	1.0	1.0	2.0	19.6	16.7	36.3
1989	est. 53,675.4	49,362.2	103,037.5	4.7	4.3	9.1	1.0	0.9	1.9	19.9	16.0	35.9
1990	est. 55,981.3	49,460.2	105,441.5	4.7	4.2	8.9	1.0	0.9	1.9	20.0	15.5	35.5

NOTE: All grants-in-aid are on-budget under current law. The budget totals for the percentage of budget outlays include the amounts that are off-budget under current law but proposed to be included on-budget.

Table 12.2 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION AND FUND GROUP  
(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947
Natural resources and environment.....	2.1	4.7	3.6	3.3	2.6	8.0	7.4	10.2
Agriculture.....	25.3	25.4	25.7	25.7	25.7	25.7	30.3	33.8
Transportation.....	165.1	172.1	152.5	87.6	47.7	33.5	44.6	183.4
Community and regional development.....	277.0	116.8	68.3	129.7	134.4	119.4	68.2	30.8
Education, training, employment, and soc. serv.	28.0	89.2	141.0	162.6	134.1	123.1	69.2	55.8
Health.....	21.7	25.7	30.1	32.5	78.2	91.1	68.4	58.5
Income security.....	340.9	400.7	458.2	459.7	475.8	444.5	484.0	828.0
Veterans benefits and services.....	1.0	1.1	1.3	1.2	1.1	1.2	30.5	385.2
General purpose fiscal assistance.....	10.4	10.9	11.3	11.3	11.0	12.1	16.4	17.5
Total Federal grants-in-aid (including shared revenues) to State and local governments.....	871.5	846.6	892.0	913.6	910.6	858.6	819.0	1,603.2

NOTE: Federal funds unless otherwise noted.

Table 12.2 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION AND FUND GROUP  
(in millions of dollars)

	1948	1949	1950	1951	1952	1953	1954	1955
National defense.....	---	---	---	---	0.5	12.9	13.7	10.5
Energy.....	---	2.0	2.5	2.4	3.0	3.4	3.6	3.9
Natural resources and environment.....	11.5	14.0	18.0	18.7	20.6	22.7	31.3	36.2
Agriculture.....	64.2	86.6	106.1	98.4	83.8	97.3	206.8	237.4
Transportation.....	333.6	433.7	465.1	426.5	448.0	528.0	540.2	594.1
Community and regional development.....	8.1	8.3	0.6	0.1	20.2	24.7	19.3	48.4
Education, training, employment, and soc. serv.	117.4	98.6	150.4	131.8	217.2	342.9	308.8	323.9
Health.....	40.0	69.5	121.6	173.8	191.7	172.9	143.7	124.9
Income security.....	883.6	1,095.9	1,334.6	1,386.3	1,386.8	1,554.6	1,698.5	1,715.3
Veterans benefits and services.....	127.6	36.1	17.9	9.5	7.2	6.8	6.0	7.7
General government.....	---	---	---	---	5.4	7.2	6.3	5.9
General purpose fiscal assistance.....	26.0	31.1	36.5	39.5	48.6	61.2	77.6	99.0
Total Federal grants-in-aid (including shared revenues) to State and local governments.....	1,612.0	1,875.8	2,253.3	2,287.0	2,433.0	2,834.6	3,055.8	3,207.2

NOTE: Federal funds unless otherwise noted.

Table 12.2 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION AND FUND GROUP  
(in millions of dollars)

	1956	1957	1958	1959	1960	1961	1962	1963
National defense.....	9.6	8.6	13.8	11.4	4.9	11.5	16.8	40.4
International affairs.....	---	---	---	---	---	1.4	6.6	7.3
Energy .....	4.1	4.7	5.3	5.9	6.3	6.5	6.7	7.3
Natural resources and environment.....	41.3	42.2	67.3	93.6	107.9	109.3	115.7	163.0
Agriculture .....	374.5	368.6	261.5	299.6	242.6	365.2	484.9	463.5
Commerce and housing credit.....	---	---	---	---	2.0	0.9	0.4	0.2
Transportation.....	745.8	975.8	1,561.8	2,670.8	2,999.3	2,687.9	2,841.3	3,076.6
Federal funds.....	(745.8)	(23.2)	(68.6)	(82.0)	(86.3)	(97.1)	(89.4)	(92.6)
Trust funds.....	(---	(952.6)	(1,493.2)	(2,588.8)	(2,913.0)	(2,590.8)	(2,752.0)	(2,984.0)
Community and regional development.....	36.1	44.4	53.1	85.0	108.5	152.7	184.6	246.4
Education, training, employment, and soc. serv.	331.5	331.0	369.6	436.1	525.4	553.7	669.9	692.7
Federal funds.....	(331.5)	(331.0)	(369.6)	(436.1)	(525.4)	(447.4)	(488.0)	(561.8)
Trust funds.....	(---	(---	(---	(---	(---	(106.3)	(181.9)	(130.9)
Health .....	138.3	169.4	182.3	222.5	214.2	262.4	364.8	450.2
Income security.....	1,762.6	1,897.9	2,253.1	2,497.2	2,635.1	2,793.9	3,041.5	3,229.8
Federal funds.....	(1,762.6)	(1,897.9)	(2,253.1)	(2,497.2)	(2,635.1)	(2,525.2)	(2,755.8)	(3,024.3)
Trust funds .....	(---	(---	(---	(---	(---	(268.7)	(285.7)	(205.5)
Veterans benefits and services.....	8.1	8.2	8.4	8.3	7.9	9.0	8.5	8.2
General government.....	6.1	5.9	7.2	6.0	6.8	8.3	15.8	22.3
General purpose fiscal assistance.....	102.6	117.1	121.3	127.0	158.4	163.8	168.5	194.0
Total Federal grants-in-aid (including shared revenues) to State and local governments.....	3,560.6	3,973.8	4,904.7	6,463.4	7,019.4	7,126.4	7,926.1	8,602.1
Memorandum:								
Federal funds.....	(3,560.6)	(3,021.2)	(3,411.5)	(3,874.6)	(4,106.4)	(4,160.6)	(4,706.6)	(5,281.7)
Trust funds.....	(---	(952.6)	(1,493.2)	(2,588.8)	(2,913.0)	(2,965.8)	(3,219.5)	(3,320.4)

NOTE: Federal funds unless otherwise noted.



Table 12.2 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION AND FUND GROUP  
(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970	1971
National defense.....	34.7	33.3	25.2	26.8	27.5	34.5	37.1	34.1
International affairs.....	4.2	4.4	6.3	6.6	5.6	6.1	4.8	5.4
Energy.. . . . .	8.2	9.0	10.4	11.9	18.4	20.2	25.4	27.5
Natural resources and environment.....	168.2	182.8	226.6	254.0	320.3	350.8	410.6	754.7
Agriculture.. . . . .	599.3	517.4	368.3	427.0	541.5	751.7	603.6	591.3
Commerce and housing credit . . . . .	0.1	0.3	1.9	3.9	9.4	10.5	4.4	2.2
Transportation.....	3,715.8	4,100.0	4,071.6	4,135.5	4,339.7	4,408.1	4,598.8	4,919.2
Federal funds . . . . .	(108.7)	(120.5)	(112.7)	(169.6)	(222.2)	(323.0)	(299.3)	(294.9)
Trust funds.....	(3,607.1)	(3,979.5)	(3,958.9)	(3,965.9)	(4,117.5)	(4,085.1)	(4,299.5)	(4,624.2)
Community and regional development.....	517.2	643.5	574.8	581.6	862.1	1,049.3	1,780.0	2,138.1
Federal funds. . . . .	(517.2)	(643.5)	(574.8)	(581.6)	(862.1)	(1,049.3)	(1,779.1)	(2,137.3)
Trust funds.....	(---)	(---)	(---)	(---)	(---)	(---)	(0.9)	(0.8)
Education, training, employment, and soc. serv.	843.6	1,049.8	2,583.3	4,165.0	5,170.4	5,085.0	6,393.2	7,299.9
Federal funds . . . . .	(683.7)	(873.0)	(2,346.0)	(3,881.9)	(4,867.2)	(4,768.1)	(6,065.5)	(6,968.9)
Trust funds.....	(159.9)	(176.8)	(237.2)	(283.1)	(303.2)	(317.0)	(327.7)	(331.0)
Health.....	539.1	623.5	1,164.7	1,671.5	2,705.6	3,202.9	3,849.3	4,494.3
Income security.....	3,475.1	3,512.2	3,579.7	3,636.1	4,188.1	4,805.8	5,819.2	7,100.5
Federal funds.....	(3,222.3)	(3,289.5)	(3,340.3)	(3,379.3)	(3,939.7)	(4,534.7)	(5,522.7)	(6,672.4)
Trust funds.....	(252.8)	(222.6)	(239.4)	(256.8)	(248.4)	(271.1)	(296.5)	(428.0)
Veterans benefits and services.....	7.6	8.1	8.9	10.0	12.9	14.5	17.9	19.0
Administration of justice.....	---	---	1.1	3.4	11.5	28.4	42.1	196.9
General government.....	32.1	13.4	26.5	25.9	31.8	46.6	48.7	59.5
General purpose fiscal assistance.....	219.1	212.4	237.9	273.4	306.1	349.6	430.0	456.5
Total Federal grants-in-aid (including shared revenues) to State and local governments.....	10,164.2	10,910.0	12,887.1	15,232.5	18,550.9	20,163.9	24,065.2	28,098.9
Memorandum:								
Federal funds.....	(6,144.4)	(6,531.1)	(8,451.7)	(10,726.8)	(13,881.9)	(15,490.7)	(19,140.5)	(22,714.8)
Trust funds.....	(4,019.8)	(4,378.9)	(4,435.4)	(4,505.7)	(4,669.1)	(4,673.1)	(4,924.6)	(5,384.1)

NOTE: Federal funds unless otherwise noted.

Table 12.2 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION AND FUND GROUP  
(in millions of dollars)

	1972	1973	1974	1975	1976	TQ	1977	1978
National defense.....	45.2	56.5	64.5	73.8	89.2	15.0	96.1	59.5
International affairs.....	4.8	6.3	7.2	---	---	---	---	---
Energy.....	30.6	32.5	36.5	43.4	56.0	26.7	73.7	180.0
Natural resources and environment.....	757.7	1,066.4	1,994.7	2,436.6	3,026.7	1,064.4	4,189.4	3,898.1
Agriculture.....	495.6	483.8	480.6	404.4	425.0	122.9	370.7	426.0
Commerce and housing credit.....	0.1	2.2	2.7	2.3	3.7	2.0	8.1	12.8
Transportation.....	5,065.1	5,348.8	5,279.3	5,863.7	7,980.1	2,006.8	8,298.5	8,836.7
Federal funds.....	(387.1)	(472.4)	(600.3)	(916.2)	(1,497.3)	(348.0)	(2,037.6)	(2,310.6)
Trust funds.....	(4,678.0)	(4,876.4)	(4,679.0)	(4,947.5)	(6,482.8)	(1,658.8)	(6,260.9)	(6,526.1)
Community and regional development.....	2,522.8	2,622.9	2,702.1	2,842.4	3,444.9	1,024.5	4,495.9	7,077.6
Federal funds.....	(2,512.6)	(2,606.1)	(2,685.3)	(2,819.7)	(3,391.0)	(1,007.0)	(4,448.2)	(7,034.3)
Trust funds.....	(10.3)	(16.8)	(16.8)	(22.6)	(53.9)	(17.4)	(47.7)	(43.3)
Education, training, employment, and soc. serv.	9,477.6	9,496.6	9,345.4	12,133.1	14,141.0	3,920.9	15,753.2	20,557.2
Federal funds.....	(9,117.1)	(9,133.9)	(8,971.1)	(11,652.1)	(13,796.8)	(3,751.2)	(15,202.2)	(19,974.9)
Trust funds.....	(360.5)	(362.6)	(374.3)	(481.0)	(344.2)	(169.8)	(551.1)	(582.4)
Health.....	6,009.9	6,009.0	7,322.4	8,809.8	10,913.9	2,720.7	12,103.6	12,724.9
Income security.....	9,039.8	8,872.1	8,632.8	9,352.3	10,948.0	2,791.9	12,663.1	13,782.1
Federal funds.....	(8,623.8)	(8,420.6)	(8,175.2)	(8,716.2)	(10,079.5)	(2,581.8)	(11,699.3)	(12,842.9)
Trust funds.....	(416.0)	(451.5)	(457.6)	(636.1)	(868.5)	(210.1)	(963.8)	(939.2)
Veterans benefits and services.....	18.7	20.4	25.7	32.5	52.2	12.7	78.5	75.6
Administration of justice.....	322.3	527.6	639.2	725.4	794.9	169.3	712.7	571.7
General government.....	66.4	90.3	94.3	100.5	116.5	40.7	133.2	163.7
General purpose fiscal assistance.....	517.9	7,211.2	6,730.2	6,971.1	7,101.7	2,002.1	9,438.2	9,523.4
Federal funds.....	(517.9)	(574.8)	(624.3)	(841.4)	(858.7)	(414.4)	(2,680.5)	(2,700.5)
Trust funds.....	(---)	(6,636.4)	(6,105.9)	(6,129.7)	(6,242.9)	(1,587.6)	(6,757.7)	(6,823.0)
Total Federal grants-in-aid (including shared revenues) to State and local governments.....	34,374.6	41,846.8	43,357.4	49,791.3	59,093.8	15,920.5	68,415.0	77,889.4
Memorandum:								
Federal funds.....	(28,909.8)	(29,503.0)	(31,723.8)	(37,574.3)	(45,101.5)	(12,276.8)	(53,833.8)	(62,975.4)
Trust funds.....	(5,464.8)	(12,343.7)	(11,633.6)	(12,216.9)	(13,992.3)	(3,643.7)	(14,581.1)	(14,914.0)

NOTE: Federal funds unless otherwise noted.

Table 12.2 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION AND FUND GROUP  
(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985 est.	1986 est.
National defense.....	93.7	92.7	74.7	67.7	86.1	125.1	117.0	125.1
Energy.....	182.7	499.1	617.3	509.4	482.0	507.9	583.2	507.9
Natural resources and environment.....	4,630.9	5,362.7	4,944.5	4,872.0	4,018.2	3,653.2	3,944.3	3,653.2
Federal funds.....	(4,630.9)	(5,362.7)	(4,944.5)	(4,869.0)	(4,005.4)	(3,490.5)	(3,874.3)	(3,490.5)
Trust funds.....	(---)	(---)	(---)	(2.9)	(12.8)	(162.7)	(70.0)	(162.7)
Agriculture.....	455.8	569.3	829.4	985.7	1,822.4	1,740.4	2,209.5	1,740.4
Commerce and housing credit.....	12.0	3.2	4.4	3.4	61.5	1.8	2.2	1.8
Transportation.....	10,438.0	13,087.3	13,462.1	12,170.6	13,247.5	17,827.0	18,026.8	17,827.0
Federal funds.....	(2,818.5)	(3,518.0)	(4,041.4)	(4,035.0)	(4,126.9)	(2,852.1)	(4,084.6)	(2,852.1)
Trust funds.....	(7,619.5)	(9,569.3)	(9,420.7)	(8,135.6)	(9,120.6)	(14,974.9)	(13,942.1)	(14,974.9)
Community and regional development.....	6,640.8	6,486.4	6,124.1	5,379.1	4,962.3	5,059.9	5,366.4	5,059.9
Federal funds.....	(6,595.5)	(6,442.2)	(6,081.1)	(5,363.6)	(4,959.6)	(5,059.7)	(5,365.9)	(5,059.7)
Trust funds.....	(45.3)	(44.2)	(43.0)	(15.6)	(2.7)	(0.2)	(0.5)	(0.2)
Education, training, employment, and soc. serv.	22,249.0	21,861.7	21,473.6	16,589.0	16,125.2	17,892.6	18,433.6	17,892.6
Federal funds.....	(21,638.7)	(21,152.0)	(20,743.2)	(15,903.9)	(15,401.0)	(17,011.1)	(17,509.4)	(17,011.1)
Trust funds.....	(610.4)	(709.7)	(730.3)	(685.2)	(724.3)	(881.5)	(924.1)	(881.5)
Health.....	14,377.4	15,757.6	18,894.7	18,838.5	20,224.1	25,464.9	24,768.2	25,464.9
Income security.....	14,739.9	18,495.4	21,012.7	21,930.4	24,758.2	25,184.0	26,531.5	25,184.0
Federal funds.....	(13,787.7)	(17,357.4)	(19,697.4)	(20,513.4)	(23,056.1)	(23,524.0)	(24,982.4)	(23,524.0)
Trust funds.....	(952.2)	(1,137.9)	(1,315.3)	(1,416.9)	(1,702.1)	(1,660.0)	(1,549.1)	(1,660.0)
Veterans benefits and services.....	86.5	90.4	74.1	62.8	66.0	98.9	91.7	98.9
Administration of justice.....	517.3	529.2	332.0	187.1	101.3	230.2	163.4	230.2
General government.....	201.7	138.4	208.3	252.2	210.8	89.5	202.5	89.5
General purpose fiscal assistance.....	8,232.7	8,477.7	6,710.1	6,347.0	6,330.2	2,792.2	6,575.9	2,792.2
Federal funds.....	(1,385.0)	(1,648.9)	(1,573.2)	(1,778.4)	(1,715.8)	(1,630.1)	(1,965.9)	(1,630.1)
Trust funds.....	(6,847.7)	(6,828.8)	(5,136.9)	(4,568.6)	(4,614.4)	(1,162.1)	(4,610.1)	(1,162.1)
Total Federal grants-in-aid (including shared revenues) to State and local governments.....	82,858.4	91,451.0	94,761.9	88,194.9	92,495.9	100,667.6	107,016.3	100,667.6
Memorandum:								
Federal funds.....	(66,783.4)	(73,161.0)	(78,115.6)	(73,370.1)	(76,319.1)	(81,826.2)	(85,920.3)	(81,826.2)
Trust funds.....	(16,075.0)	(18,290.0)	(16,646.3)	(14,824.8)	(16,176.8)	(18,841.4)	(21,096.0)	(18,841.4)

NOTE: Federal funds unless otherwise noted.

Table 12.2 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION AND FUND GROUP  
(in millions of dollars)

	1987 est.	1988 est.	1989 est.	1990 est.
National defense.....	116.7	109.8	112.5	115.0
Energy.....	440.0	383.6	327.0	268.1
Natural resources and environment.....	3,440.4	3,311.1	3,102.5	2,722.5
Federal funds.....	(3,199.0)	(2,990.8)	(2,718.4)	(2,310.4)
Trust funds.....	(241.4)	(320.3)	(384.2)	(412.1)
Agriculture.....	835.7	879.4	444.5	445.9
Commerce and housing credit.....	1.9	2.0	2.0	2.1
Transportation.....	17,135.5	16,798.7	16,835.7	16,756.2
Federal funds.....	(1,437.9)	(825.8)	(518.8)	(390.8)
Trust funds.....	(15,697.6)	(15,972.9)	(16,316.8)	(16,365.4)
Community and regional development.....	4,622.5	3,964.7	3,837.0	3,845.5
Education, training, employment, and soc. serv.	17,742.7	17,938.1	18,329.1	18,714.5
Federal funds.....	(16,850.0)	(17,027.0)	(17,399.3)	(17,765.7)
Trust funds.....	(892.7)	(911.1)	(929.8)	(948.8)
Health.....	26,533.7	28,000.0	29,494.5	30,991.9
Income security.....	26,216.5	27,158.8	28,357.9	29,287.4
Federal funds.....	(24,481.2)	(25,362.1)	(26,531.6)	(27,418.9)
Trust funds.....	(1,735.3)	(1,796.7)	(1,826.3)	(1,868.5)
Veterans benefits and services.....	103.9	107.9	106.2	106.7
Administration of justice.....	218.1	208.3	209.2	210.2
General government.....	72.8	75.1	78.6	82.0
General purpose fiscal assistance.....	1,674.6	1,751.1	1,800.9	1,893.6
Total Federal grants-in-aid (including shared revenues) to State and local governments.....	99,155.2	100,688.5	103,037.5	105,441.5
Memorandum:				
Federal funds.....	(80,588.2)	(81,687.4)	(83,580.5)	(85,846.7)
Trust funds.....	(18,567.0)	(19,001.0)	(19,457.1)	(19,594.8)

NOTE: Federal funds unless otherwise noted.

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>							
Department of the Interior:							
Fish and Wildlife Service.....	---	1.2	1.4	1.7	1.1	1.3	0.9
Department of Agriculture:							
State and private forestry.....	2.1	3.5	2.2	1.6	1.5	6.7	6.5
<b>TOTAL, 300.....</b>	<u>2.1</u>	<u>4.7</u>	<u>3.6</u>	<u>3.3</u>	<u>2.6</u>	<u>8.0</u>	<u>7.4</u>
	=====	=====	=====	=====	=====	=====	=====
<b>350 AGRICULTURE</b>							
Department of Agriculture:							
Cooperative State Research Service.....	6.8	6.9	6.9	6.9	6.9	7.0	7.2
Extension Service.....	18.5	18.5	18.8	18.8	18.8	18.7	23.1
<b>TOTAL, 350.....</b>	<u>25.3</u>	<u>25.4</u>	<u>25.7</u>	<u>25.7</u>	<u>25.7</u>	<u>25.7</u>	<u>30.3</u>
	=====	=====	=====	=====	=====	=====	=====
<b>400 TRANSPORTATION</b>							
Department of Transportation:							
Other Federal fund aid for highways.....	165.0	171.9	152.3	87.5	47.5	33.3	44.4
Merchant Marine Schools.....	0.1	0.2	0.2	0.1	0.2	0.2	0.2
<b>TOTAL, 400.....</b>	<u>165.1</u>	<u>172.1</u>	<u>152.5</u>	<u>87.6</u>	<u>47.7</u>	<u>33.5</u>	<u>44.6</u>
	=====	=====	=====	=====	=====	=====	=====
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>							
Department of Housing and Urban Development:							
Public works planning and facilities.....	277.0	116.8	68.3	129.7	134.4	119.4	68.2
<b>TOTAL, 450.....</b>	<u>277.0</u>	<u>116.8</u>	<u>68.3</u>	<u>129.7</u>	<u>134.4</u>	<u>119.4</u>	<u>68.2</u>
	=====	=====	=====	=====	=====	=====	=====
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>							
Department of Education:							
Rehabilitation services and handicapped research.....	3.6	3.7	4.2	5.3	36.0	53.5	48.1
Vocational and adult education.....	19.3	80.4	131.7	152.2	93.0	64.5	16.0
Higher education.....	5.0	5.0	5.0	5.0	5.0	5.0	5.0
Payments to special institutions.....	0.1	0.1	0.1	0.1	0.1	0.1	0.1
<b>TOTAL, 500.....</b>	<u>28.0</u>	<u>89.2</u>	<u>141.0</u>	<u>162.6</u>	<u>134.1</u>	<u>123.1</u>	<u>69.2</u>
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(1)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946
<b>550 HEALTH</b>							
Department of Health and Human Services:							
Health Resources and Services.....	17.5	20.2	22.5	23.2	68.5	81.6	59.7
Disease control (Preventive health).....	4.2	5.5	7.6	9.3	9.7	9.5	8.7
TOTAL, 550.....	21.7	25.7	30.1	32.5	78.2	91.1	68.4
	=====	=====	=====	=====	=====	=====	=====
<b>600 INCOME SECURITY</b>							
Department of Health and Human Services:							
*** Assistance payments program.....	279.2	329.8	376.4	395.4	429.5	401.4	421.2
Department of Housing and Urban Development:							
*** Subsidized housing programs.....	---	4.7	9.9	9.9	10.1	8.7	7.1
Department of Labor:							
Grants for unemployment services administration (Federal funds).....	61.7	66.2	71.9	54.4	36.2	34.4	55.7
TOTAL, 600.....	340.9	400.7	458.2	459.7	475.8	444.5	484.0
	=====	=====	=====	=====	=====	=====	=====
<b>700 VETERANS BENEFITS AND SERVICES</b>							
Veterans Administration:							
*** Medical care.....	1.0	1.1	1.3	1.2	1.1	1.2	1.2
VA veterans re-use housing.....	---	---	---	---	---	---	29.3
TOTAL, 700.....	1.0	1.1	1.3	1.2	1.1	1.2	30.5
	=====	=====	=====	=====	=====	=====	=====
<b>850 GENERAL PURPOSE FISCAL ASSISTANCE</b>							
Department of the Interior:							
Miscellaneous shared revenues.....	0.5	1.0	0.9	2.6	2.2	1.9	2.0
Payments to states from receipts under Mineral Leasing Act.....	2.2	1.9	2.2	2.6	2.7	4.1	3.8
SUBTOTAL, Department of the Interior.....	2.7	2.9	3.1	5.2	4.9	6.0	5.8
Department of Agriculture:							
Forest Service: shared revenues.....	1.7	2.0	2.2	0.1	0.1	0.1	4.5
Department of Defense--Civil:							
Corps of Engineers: shared revenues.....	---	---	---	---	---	---	0.1
Other Independent Agencies:							
Federal payment to the District of Columbia.....	6.0	6.0	6.0	6.0	6.0	6.0	6.0
TOTAL, 850.....	10.4	10.9	11.3	11.3	11.0	12.1	16.4
	=====	=====	=====	=====	=====	=====	=====
<b>TOTAL FEDERAL AID.....</b>	<b>871.5</b>	<b>846.6</b>	<b>892.0</b>	<b>913.6</b>	<b>910.6</b>	<b>858.6</b>	<b>819.0</b>
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1947	1948	1949	1950	1951	1952	1953
<b>050 NATIONAL DEFENSE</b>							
Other Independent Agencies:							
FEMA; Disaster assistance.....	---	---	---	---	---	0.5	12.9
TOTAL, 050.....	---	---	---	---	---	0.5	12.9
<b>270 ENERGY</b>							
Other Independent Agencies:							
Tennessee Valley Authority fund.....	---	---	2.0	2.5	2.4	3.0	3.4
TOTAL, 270.....	---	---	2.0	2.5	2.4	3.0	3.4
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>							
Department of the Interior:							
Fish and Wildlife Service.....	1.5	2.5	4.8	7.5	8.0	9.7	12.5
Department of Agriculture:							
State and private forestry.....	8.7	9.0	9.2	9.5	9.7	10.0	10.2
Environmental Protection Agency:							
Construction grants.....	---	---	---	1.0	1.0	0.9	---
TOTAL, 300.....	10.2	11.5	14.0	18.0	18.7	20.6	22.7
<b>350 AGRICULTURE</b>							
Department of Agriculture:							
Cooperative State Research Service.....	7.2	7.2	7.4	12.2	12.4	12.4	12.4
Extension Service.....	26.6	26.4	30.2	31.1	31.4	31.7	31.7
Price support and related programs: CCC.....	---	28.2	45.8	61.5	53.2	38.5	52.0
AMS payments to States and possessions.....	---	2.4	3.2	1.3	1.4	1.2	1.2
TOTAL, 350.....	33.8	64.2	86.6	106.1	98.4	83.8	97.3
<b>400 TRANSPORTATION</b>							
Department of Transportation:							
Other Federal fund aid for highways.....	183.2	327.3	402.8	431.5	395.9	415.0	500.9
Grants-in-aid for airports (Federal funds).....	---	6.0	30.4	33.4	30.4	32.8	26.9
Merchant Marine Schools.....	0.2	0.3	0.5	0.2	0.2	0.2	0.2
TOTAL, 400.....	183.4	333.6	433.7	465.1	426.5	448.0	528.0

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(3)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1947	1948	1949	1950	1951	1952	1953
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>							
Department of Housing and Urban Development:							
Public works planning and facilities.....	30.8	8.1	8.3	0.6	0.1	---	---
Urban renewal programs.....	---	---	---	---	---	---	7.8
Subtotal, Department of Housing and Urban Development.....	30.8	8.1	8.3	0.6	0.1	---	7.8
Funds Appropriated to the President:							
Disaster relief.....	---	---	---	---	---	16.3	11.9
Other Independent Agencies:							
Alaska and Virgin Islands land use planning and public works.....	---	---	---	---	---	3.9	5.0
TOTAL, 450.....	30.8	8.1	8.3	0.6	0.1	20.2	24.7
	=====	=====	=====	=====	=====	=====	=====
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>							
Department of Education:							
Impact aid.....	5.4	5.5	5.6	7.1	17.0	91.3	200.3
Compensatory education for the disadvantaged.....	---	---	---	---	---	---	3.6
Rehabilitation services and handicapped research.....	25.1	27.3	18.2	25.2	16.1	21.5	22.2
Vocational and adult education.....	20.2	26.5	26.1	26.4	26.7	25.8	25.4
Higher education.....	5.0	5.0	5.0	5.0	5.0	5.0	5.0
Payments to special institutions.....	0.1	0.1	0.1	0.1	0.1	0.1	0.2
SUBTOTAL, Department of Education.....	55.8	64.4	55.0	63.8	64.9	143.7	256.7
Department of Labor:							
Unemployment assistance (Training & employment- Federal funds).....	---	53.0	43.6	86.6	66.9	73.5	86.2
TOTAL, 500.....	55.8	117.4	98.6	150.4	131.8	217.2	342.9
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(4)



Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1947	1948	1949	1950	1951	1952	1953
<b>550 HEALTH</b>							
Department of Health and Human Services:							
Health Resources and Services.....	45.7	33.3	41.9	93.1	149.2	169.3	154.0
Disease control (Preventive health).....	12.8	6.7	21.4	20.2	17.1	15.1	11.4
Research resources.....	---	---	3.3	5.0	4.4	4.4	4.4
Alcohol, drug abuse, and mental health (Health care *** services.....	---	---	2.9	3.3	3.1	2.9	3.1
TOTAL, 550.....	58.5	40.0	69.5	121.6	173.8	191.7	172.9
	=====	=====	=====	=====	=====	=====	=====
<b>600 INCOME SECURITY</b>							
Department of Agriculture:							
*** Child nutrition programs.....	76.1	68.3	74.9	83.1	82.8	83.6	82.8
Department of Health and Human Services:							
*** Assistance payments program.....	644.0	732.0	920.8	1,123.4	1,185.8	1,177.7	1,329.9
Department of Housing and Urban Development:							
*** Subsidized housing programs.....	5.7	3.3	3.4	7.1	6.7	12.5	25.9
Department of Labor:							
Grants for unemployment services administration (Federal funds).....	102.2	80.0	96.8	121.0	111.0	113.0	116.0
TOTAL, 600.....	828.0	883.6	1,095.9	1,334.6	1,386.3	1,386.8	1,554.6
	=====	=====	=====	=====	=====	=====	=====
<b>700 VETERANS BENEFITS AND SERVICES</b>							
Veterans Administration:							
VA State supervision of schools.....	---	5.9	4.9	3.8	3.0	2.4	2.0
*** Medical care.....	1.5	1.8	3.1	3.4	3.5	3.6	3.7
VA State administration of UI Benefits.....	---	24.2	21.0	7.5	2.4	0.6	0.6
VA veterans re-use housing.....	357.6	42.5	4.6	2.5	0.6	0.6	0.5
VA educational facilities.....	26.1	53.2	2.5	0.7	---	---	---
TOTAL, 700.....	385.2	127.6	36.1	17.9	9.5	7.2	6.8
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
 \*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1947	1948	1949	1950	1951	1952	1953
800 GENERAL GOVERNMENT							
Department of the Interior:							
Administration of territories.....	---	---	---	---	---	5.4	7.2
TOTAL, 800.....	---	---	---	---	---	5.4	7.2
850 GENERAL PURPOSE FISCAL ASSISTANCE							
Department of the Interior:							
Miscellaneous shared revenues.....	1.8	3.0	3.2	4.8	2.7	5.1	12.1
Payments to states from receipts under Mineral Leasing Act.....	3.7	5.7	9.5	11.3	16.7	15.1	17.0
SUBTOTAL, Department of the Interior.....	5.5	8.7	12.7	16.1	19.4	20.2	29.1
Department of the Treasury:							
Customs: Miscellaneous shared revenues.....	---	---	---	---	---	2.2	2.8
Department of Agriculture:							
Forest Service: shared revenues.....	3.9	5.1	6.2	7.9	8.7	14.0	17.4
Department of Defense--Civil:							
Corps of Engineers: shared revenues.....	0.1	0.2	0.2	0.5	0.6	0.8	0.9
Other Independent Agencies:							
Federal payment to the District of Columbia.....	8.0	12.0	12.0	12.0	10.8	11.4	11.0
TOTAL, 850.....	17.5	26.0	31.1	36.5	39.5	48.6	61.2
TOTAL FEDERAL AID.....	1,603.2	1,612.0	1,875.8	2,253.3	2,287.0	2,433.0	2,834.6

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(6)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1954	1955	1956	1957	1958	1959	1960
050 NATIONAL DEFENSE							
Other Independent Agencies:							
FEMA: Disaster assistance.....	13.7	10.5	9.6	8.6	13.8	11.4	4.9
TOTAL, 050.....	13.7	10.5	9.6	8.6	13.8	11.4	4.9
	=====	=====	=====	=====	=====	=====	=====
270 ENERGY							
Other Independent Agencies:							
Tennessee Valley Authority fund.....	3.6	3.9	4.1	4.7	5.3	5.9	6.3
TOTAL, 270.....	3.6	3.9	4.1	4.7	5.3	5.9	6.3
	=====	=====	=====	=====	=====	=====	=====
300 NATURAL RESOURCES AND ENVIRONMENT							
Department of the Interior:							
Mines and minerals.....	---	---	---	---	0.6	2.1	1.6
Fish and Wildlife Service.....	15.1	16.3	15.8	15.7	18.6	19.8	21.9
SUBTOTAL, Department of the Interior.....	15.1	16.3	15.8	15.7	19.2	21.9	23.5
Department of Agriculture:							
Watershed and flood prevention operations.....	6.4	10.4	14.8	13.2	16.8	22.9	32.7
State and private forestry.....	9.8	9.5	10.7	10.8	11.9	12.4	11.4
SUBTOTAL, Department of Agriculture.....	16.2	19.9	25.5	24.0	28.7	35.3	44.1
Environmental Protection Agency:							
Construction grants.....	---	---	---	2.5	19.4	36.4	40.3
TOTAL, 300.....	31.3	36.2	41.3	42.2	67.3	93.6	107.9
	=====	=====	=====	=====	=====	=====	=====
350 AGRICULTURE							
Department of Agriculture:							
Cooperative State Research Service.....	13.4	19.4	24.6	28.8	30.2	31.1	31.1
Extension Service.....	31.9	39.4	44.0	49.8	56.5	60.6	61.3
Price support and related programs: CCC.....	161.5	177.7	304.9	288.8	173.6	206.7	149.0
AMS payments to States and possessions.....	---	0.9	1.0	1.2	1.2	1.2	1.2
TOTAL, 350.....	206.8	237.4	374.5	368.6	261.5	299.6	242.6
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(7)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1954	1955	1956	1957	1958	1959	1960
<b>370 COMMERCE AND HOUSING CREDIT</b>							
Small Business Administration:							
Small business assistance.....	---	---	---	---	---	---	2.0
<b>TOTAL, 370.....</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>2.0</b>
	=====	=====	=====	=====	=====	=====	=====
<b>400 TRANSPORTATION</b>							
Department of Transportation:							
Other Federal fund aid for highways.....	522.5	585.8	728.9	2.3	25.3	25.1	28.7
Federal-aid highways (trust fund).....TF	---	---	---	952.6	1,493.2	2,588.8	2,913.0
Grants-in-aid for airports (Federal funds).....	17.5	8.2	16.7	20.6	42.9	56.6	57.1
Merchant Marine Schools.....	0.2	0.1	0.2	0.3	0.4	0.3	0.5
<b>TOTAL, 400.....</b>	<b>540.2</b>	<b>594.1</b>	<b>745.8</b>	<b>975.8</b>	<b>1,561.8</b>	<b>2,670.8</b>	<b>2,999.3</b>
	=====	=====	=====	=====	=====	=====	=====
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>							
Department of the Interior:							
Operation of Indian programs (Area and regional development).....	---	---	---	---	0.5	0.5	0.6
Department of Housing and Urban Development:							
Planning assistance.....	---	---	---	---	---	---	2.6
Urban renewal programs.....	11.6	33.5	13.9	30.3	37.2	77.4	101.7
<b>Subtotal, Department of Housing and Urban Development.....</b>	<b>11.6</b>	<b>33.5</b>	<b>13.9</b>	<b>30.3</b>	<b>37.2</b>	<b>77.4</b>	<b>104.3</b>
Funds Appropriated to the President:							
Disaster relief.....	2.5	8.9	15.4	10.2	11.9	4.1	1.5
Other Independent Agencies:							
Alaska and Virgin Islands land use planning and public works.....	5.2	6.0	6.8	3.9	3.5	3.0	2.2
<b>TOTAL, 450.....</b>	<b>19.3</b>	<b>48.4</b>	<b>36.1</b>	<b>44.4</b>	<b>53.1</b>	<b>85.0</b>	<b>108.5</b>
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(8)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1954	1955	1956	1957	1958	1959	1960
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>							
Department of the Interior:							
Indian education.....	---	---	---	---	7.3	5.5	5.4
Department of Education:							
Impact aid.....	172.7	202.9	170.2	160.3	178.5	198.2	237.2
Compensatory education for the disadvantaged.....	12.7	4.6	0.6	0.9	1.8	44.1	68.6
Education for the handicapped.....	---	---	---	---	---	---	0.1
Rehabilitation services and handicapped research.....	23.0	26.0	35.0	34.2	40.8	45.4	49.4
Vocational and adult education.....	25.3	30.5	33.2	37.6	39.2	38.4	39.1
Higher education.....	5.1	5.1	5.1	5.1	5.1	5.1	5.1
Libraries.....	---	---	---	1.4	4.9	5.4	7.0
Payments to special institutions.....	0.2	0.2	0.2	0.2	0.3	0.4	0.4
SUBTOTAL, Department of Education.....	<u>239.0</u>	<u>269.3</u>	<u>244.3</u>	<u>239.7</u>	<u>270.6</u>	<u>337.0</u>	<u>406.9</u>
Department of Health and Human Services:							
Human development services.....	---	---	---	---	---	---	12.9
Department of Labor:							
Unemployment assistance (Training & employment- Federal funds).....	<u>69.8</u>	<u>54.6</u>	<u>87.2</u>	<u>91.3</u>	<u>91.7</u>	<u>93.6</u>	<u>100.2</u>
TOTAL, 500.....	<u>308.8</u>	<u>323.9</u>	<u>331.5</u>	<u>331.0</u>	<u>369.6</u>	<u>436.1</u>	<u>525.4</u>
	=====	=====	=====	=====	=====	=====	=====
<b>550 HEALTH</b>							
Department of Health and Human Services:							
Program expenses (Food and Drug Administration).....	---	---	---	---	---	---	2.7
Health Resources and Services.....	130.5	114.1	103.7	125.3	166.0	206.7	195.6
Disease control (Preventive health).....	6.5	5.2	28.3	35.8	6.5	5.9	5.1
Research resources.....	4.4	3.3	3.3	4.2	4.2	4.3	5.6
Alcohol, drug abuse, and mental health (Health care services).....	<u>2.3</u>	<u>2.3</u>	<u>3.0</u>	<u>4.1</u>	<u>5.6</u>	<u>5.6</u>	<u>5.3</u>
TOTAL, 550.....	<u>143.7</u>	<u>124.9</u>	<u>138.3</u>	<u>169.4</u>	<u>182.3</u>	<u>222.5</u>	<u>214.2</u>
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1954	1955	1956	1957	1958	1959	1960
<b>600 INCOME SECURITY</b>							
Department of Agriculture:							
*** Special milk program.....	---	---	---	---	65.1	72.4	78.0
*** Child nutrition programs.....	83.5	83.1	81.6	97.8	99.7	143.9	153.9
SUBTOTAL, Department of Agriculture.....	83.5	83.1	81.6	97.8	164.8	216.3	231.9
Department of Health and Human Services:							
*** Assistance payments program.....	1,437.5	1,426.6	1,455.3	1,556.4	1,794.7	1,966.4	2,058.9
Department of Housing and Urban Development:							
*** Subsidized housing programs.....	44.5	66.6	81.7	86.7	94.6	110.8	127.4
Department of Labor:							
Grants for unemployment services administration (Federal funds).....	133.0	139.0	144.0	157.0	199.0	203.7	216.9
TOTAL, 600.....	1,698.5	1,715.3	1,762.6	1,897.9	2,253.1	2,497.2	2,635.1
	=====	=====	=====	=====	=====	=====	=====
<b>700 VETERANS BENEFITS AND SERVICES</b>							
Veterans Administration:							
VA State supervision of schools.....	2.3	2.5	2.6	2.5	2.4	2.1	1.8
*** Medical care.....	3.7	5.2	5.5	5.7	6.0	6.2	6.1
TOTAL, 700.....	6.0	7.7	8.1	8.2	8.4	8.3	7.9
	=====	=====	=====	=====	=====	=====	=====
<b>800 GENERAL GOVERNMENT</b>							
Department of the Interior:							
Administration of territories.....	6.3	5.9	6.1	5.9	7.2	6.0	1.7
Trust Territory of the Pacific Islands.....	---	---	---	---	---	---	5.1
TOTAL, 800.....	6.3	5.9	6.1	5.9	7.2	6.0	6.8
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
 \*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.  
 12.3(10)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1954	1955	1956	1957	1958	1959	1960
850 GENERAL PURPOSE FISCAL ASSISTANCE							
Department of the Interior:							
Miscellaneous shared revenues.....	8.6	14.0	11.4	14.2	12.6	13.5	18.5
Payments to states from receipts under Mineral Leasing Act.....	18.7	22.2	23.5	25.6	32.2	33.0	36.4
Payments to the United States territories, fiscal assistance.....	---	3.9	4.4	2.5	3.4	3.9	4.9
SUBTOTAL, Department of the Interior.....	<u>27.3</u>	<u>40.1</u>	<u>39.3</u>	<u>42.3</u>	<u>48.2</u>	<u>50.4</u>	<u>59.9</u>
Department of the Treasury:							
Customs: Miscellaneous shared revenues.....	3.6	3.4	4.7	5.4	5.8	6.7	8.4
Internal revenue collections for Puerto Rico.....	15.0	16.0	18.1	19.2	18.7	21.0	22.9
SUBTOTAL, Department of the Treasury.....	<u>18.6</u>	<u>19.4</u>	<u>22.8</u>	<u>24.6</u>	<u>24.5</u>	<u>27.7</u>	<u>31.3</u>
Department of Agriculture:							
Forest Service: shared revenues.....	18.7	16.5	19.4	28.7	27.1	22.4	30.4
Department of Defense--Civil:							
Corps of Engineers: shared revenues.....	1.0	1.1	1.2	1.5	1.5	1.5	1.5
Department of Energy:							
Payments to states under Federal Power Act.....	---	---	---	---	---	---	0.1
Funds Appropriated to the President:							
Alaska transitional grants.....	---	---	---	---	---	---	10.4
Other Independent Agencies:							
Federal payment to the District of Columbia.....	12.0	21.9	19.9	20.0	20.0	25.0	25.0
TOTAL, 850.....	<u>77.6</u>	<u>99.0</u>	<u>102.6</u>	<u>117.1</u>	<u>121.3</u>	<u>127.0</u>	<u>158.4</u>
TOTAL FEDERAL AID.....	<u>3,055.8</u>	<u>3,207.2</u>	<u>3,560.6</u>	<u>3,973.8</u>	<u>4,904.7</u>	<u>6,463.4</u>	<u>7,019.4</u>

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(11)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1961	1962	1963	1964	1965	1966	1967
050 NATIONAL DEFENSE							
Department of Defense--Military:							
Military Construction; Army National Guard.....	---	---	19.2	14.2	11.1	3.0	0.7
Other Independent Agencies:							
FEMA: Disaster assistance.....	11.5	16.8	21.3	20.5	22.3	22.1	26.1
TOTAL, 050.....	11.5	16.8	40.4	34.7	33.3	25.2	26.8
	=====	=====	=====	=====	=====	=====	=====
150 INTERNATIONAL AFFAIRS							
Other Independent Agencies:							
Center for Cultural & Technical Interchange Between East and West.....	1.4	6.6	7.3	4.2	4.4	6.3	6.6
TOTAL, 150.....	1.4	6.6	7.3	4.2	4.4	6.3	6.6
	=====	=====	=====	=====	=====	=====	=====
270 ENERGY							
Other Independent Agencies:							
Tennessee Valley Authority fund.....	6.5	6.7	7.3	8.2	9.0	10.4	11.9
TOTAL, 270.....	6.5	6.7	7.3	8.2	9.0	10.4	11.9
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(12)



Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1961	1962	1963	1964	1965	1966	1967
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>							
Department of the Interior:							
Mines and minerals.....	0.4	0.4	0.2	0.3	0.9	0.9	0.2
Colorado River Dam Fund, Boulder Canyon Project.....	---	0.6	0.6	0.6	0.6	0.6	0.6
Miscellaneous permanent appropriations.....	---	---	---	---	0.2	*	0.1
Water resources and research.....	---	---	---	---	---	5.4	5.8
Fish and Wildlife Service.....	20.9	19.8	20.0	20.5	20.2	21.8	22.2
Land acquisition (land and water conservation fund)...	---	---	---	---	0.1	3.1	22.2
SUBTOTAL, Department of the Interior.....	<u>21.3</u>	<u>20.8</u>	<u>20.7</u>	<u>21.5</u>	<u>22.0</u>	<u>31.9</u>	<u>51.1</u>
Department of Agriculture:							
Resource conservation and development.....	---	---	---	---	0.2	0.3	1.1
Watershed and flood prevention operations.....	32.4	38.8	57.5	56.7	58.3	69.1	71.8
State and private forestry.....	11.4	14.0	16.0	15.8	15.4	18.7	18.8
SUBTOTAL, Department of Agriculture.....	<u>43.9</u>	<u>52.8</u>	<u>73.5</u>	<u>72.6</u>	<u>73.9</u>	<u>88.2</u>	<u>91.8</u>
Department of Defense--Civil:							
Corps of Engineers: Flood Control.....	---	*	17.0	7.7	11.9	18.1	12.1
Environmental Protection Agency:							
Construction grants.....	44.1	42.1	51.7	66.4	69.8	81.5	84.5
Abatement, control, and compliance.....	---	---	---	---	5.3	7.0	12.9
SUBTOTAL, Environmental Protection Agency.....	<u>44.1</u>	<u>42.1</u>	<u>51.7</u>	<u>66.4</u>	<u>75.0</u>	<u>88.5</u>	<u>97.4</u>
Other Independent Agencies:							
Water resources planning.....	---	---	---	---	---	---	1.6
TOTAL, 300.....	<u>109.3</u>	<u>115.7</u>	<u>163.0</u>	<u>168.2</u>	<u>182.8</u>	<u>226.6</u>	<u>254.0</u>
	=====	=====	=====	=====	=====	=====	=====
<b>350 AGRICULTURE</b>							
Department of Agriculture:							
Agricultural Research Service.....	---	---	---	---	1.4	2.1	2.5
Cooperative State Research Service.....	31.5	35.0	37.0	39.9	45.4	50.9	54.9
Extension Service.....	65.0	67.7	72.0	76.6	81.9	86.7	89.4
Price support and related programs: CCC.....	267.5	380.9	353.1	481.3	387.2	226.9	278.4
AMS payments to States and possessions.....	1.2	1.3	1.4	1.5	1.5	1.8	1.8
TOTAL, 350.....	<u>365.2</u>	<u>484.9</u>	<u>463.5</u>	<u>599.3</u>	<u>517.4</u>	<u>368.3</u>	<u>427.0</u>
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(13)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1961	1962	1963	1964	1965	1966	1967
<b>370 COMMERCE AND HOUSING CREDIT</b>							
Department of Commerce:							
Miscellaneous appropriations.....	---	---	---	---	0.1	1.4	1.2
Promote and develop fishery products and research.....	---	---	---	---	---	0.4	2.7
SUBTOTAL, Department of Commerce.....	---	---	---	---	0.1	1.9	3.9
Small Business Administration:							
Small business assistance.....	0.9	0.4	0.2	0.1	0.2	---	---
TOTAL, 370.....	0.9	0.4	0.2	0.1	0.3	1.9	3.9
	=====	=====	=====	=====	=====	=====	=====
<b>400 TRANSPORTATION</b>							
Department of Transportation:							
Other Federal fund aid for highways.....	31.8	30.9	38.6	37.0	38.2	42.6	61.9
Federal-aid highways (trust fund).....TF	2,590.8	2,752.0	2,984.0	3,607.1	3,979.5	3,958.9	3,965.9
Federal fund highway safety grants.....	---	---	---	---	---	---	0.8
Urban mass transportation grants.....	---	0.1	2.2	5.0	11.1	15.8	42.4
Grants-in-aid for airports (Federal funds).....	64.8	57.9	51.5	65.2	70.6	54.0	64.1
Merchant Marine Schools.....	0.5	0.5	0.4	1.4	0.6	0.4	0.4
TOTAL, 400.....	2,687.9	2,841.3	3,076.6	3,715.8	4,100.0	4,071.6	4,135.5
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(14)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1961	1962	1963	1964	1965	1966	1967
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>							
Department of the Interior:							
Operation of Indian programs (Area and regional development).....	0.7	0.7	0.7	0.8	0.8	0.9	0.9
Department of Agriculture:							
Rural water and waste disposal grants.....	---	---	---	---	---	0.1	11.1
Department of Commerce:							
Economic development assistance programs.....	---	0.1	2.9	11.4	8.4	7.0	19.8
Department of Housing and Urban Development:							
Planning assistance.....	3.0	6.8	12.4	15.2	16.6	20.0	21.8
Urban renewal programs.....	140.9	162.5	184.8	206.9	280.6	312.8	370.4
Public facilities (including Model cities, water and sewers).....	---	---	*	4.9	5.9	7.9	25.6
Subtotal, Department of Housing and Urban Development.....	144.0	169.4	197.2	227.0	303.1	340.7	417.8
Funds Appropriated to the President:							
Appalachian regional development programs.....	---	---	---	---	*	9.8	59.8
Disaster relief.....	7.3	14.4	30.5	20.7	42.8	131.7	52.6
Public works acceleration.....	---	---	15.1	257.2	288.4	84.7	19.4
SUBTOTAL, Funds Appropriated to the President....	7.3	14.4	45.6	278.0	331.2	226.2	131.9
Other Independent Agencies:							
Alaska and Virgin Islands land use planning and public works.....	0.8	---	---	---	---	---	---
TOTAL, 450.....	152.7	184.6	246.4	517.2	643.5	574.8	581.6
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(15)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1961	1962	1963	1964	1965	1966	1967
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES							
Department of the Interior:							
Indian education.....	6.4	6.8	7.3	8.3	8.8	10.0	10.8
Department of Education:							
Impact aid.....	266.9	268.4	330.0	322.6	340.6	378.2	417.4
Compensatory education for the disadvantaged.....	50.2	53.0	48.1	69.2	67.4	900.0	1,364.4
Special programs.....	---	12.8	14.9	15.1	13.3	2.0	10.3
Education for the handicapped.....	0.5	0.6	0.5	1.2	3.1	2.6	2.4
Rehabilitation services and handicapped research.....	54.9	65.1	73.2	87.6	101.5	158.8	185.5
Vocational and adult education.....	39.8	40.2	41.4	41.1	131.5	128.5	232.8
Higher education.....	7.3	14.5	14.5	14.5	15.8	57.2	187.4
Libraries.....	7.4	8.2	7.3	7.4	26.1	40.9	57.4
Payments to special institutions.....	0.4	0.7	0.7	0.7	0.8	0.9	1.0
SUBTOTAL, Department of Education.....	427.4	463.4	530.6	559.4	700.1	1,669.0	2,458.6
Department of Health and Human Services:							
Social services block grant.....	---	---	---	---	---	---	322.0
Human development services.....	13.6	17.8	23.9	34.6	33.1	98.1	420.4
SUBTOTAL, Department of Health and Human Services	13.6	17.8	23.9	34.6	33.1	98.1	742.4
Department of Labor:							
Training and employment services.....	---	---	---	79.7	87.0	335.7	280.8
Unemployment trust fund..... TF	106.3	181.9	130.9	159.9	176.8	237.2	283.1
Salaries and expenses.....	---	---	---	---	---	---	1.8
SUBTOTAL, Department of Labor.....	106.3	181.9	130.9	239.6	263.8	572.9	565.6
Other Independent Agencies:							
Community services program.....	---	---	---	---	41.1	228.8	374.8
Public broadcasting fund.....	---	---	---	1.8	2.9	4.4	7.9
National Endowments for the Arts: Grants.....	---	---	---	---	---	*	4.9
SUBTOTAL, Other Independent Agencies.....	---	---	---	1.8	44.0	233.2	387.6
TOTAL, 500.....	553.7	669.9	692.7	843.6	1,049.8	2,583.3	4,165.0
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(16)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1961	1962	1963	1964	1965	1966	1967
<b>550 HEALTH</b>							
Department of Health and Human Services:							
Program expenses (Food and Drug Administration).....	2.6	4.4	5.8	9.9	4.9	4.4	---
Health Resources and Services.....	213.6	238.7	268.3	298.7	333.4	378.3	485.9
Disease control (Preventive health).....	6.3	---	---	---	---	---	---
Research resources.....	8.6	9.2	11.7	10.9	1.9	0.1	1.6
Alcohol, drug abuse, and mental health (Health care							
services.....	8.4	9.8	7.3	9.8	11.1	12.4	11.0
**# Grants to States for Medicaid.....	22.9	102.7	157.1	209.9	272.2	769.5	1,173.0
TOTAL, 550.....	262.4	364.8	450.2	539.1	623.5	1,164.7	1,671.5
	=====	=====	=====	=====	=====	=====	=====
<b>600 INCOME SECURITY</b>							
Department of Agriculture:							
*** Miscellaneous expiring appropriations.....	---	---	---	---	---	---	0.2
*** Special milk program.....	81.4	91.7	93.7	97.1	86.5	97.0	96.1
*** Food stamp program.....	---	14.0	19.0	29.4	31.8	65.4	106.0
*** Child nutrition programs.....	157.3	166.5	168.7	179.0	176.5	194.5	206.1
SUBTOTAL, Department of Agriculture.....	238.7	272.1	281.4	305.5	294.7	356.8	408.4
Department of Health and Human Services:							
*** Assistance payments program.....	2,144.1	2,329.4	2,572.5	2,734.2	2,787.2	2,758.0	2,720.5
Department of Housing and Urban Development:							
*** Subsidized housing programs.....	140.2	154.3	170.4	182.6	207.5	225.5	250.5
Department of Labor:							
Grants for unemployment services administration							
(Federal funds).....	2.2	---	---	---	---	---	---
Unemployment trust fund (administrative expenses).....TF	268.7	285.7	205.5	252.8	222.6	239.4	256.8
SUBTOTAL, Department of Labor.....	270.9	285.7	205.5	252.8	222.6	239.4	256.8
TOTAL, 600.....	2,793.9	3,041.5	3,229.8	3,475.1	3,512.2	3,579.7	3,636.1
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

\*\*# Includes grants for State administration that are not classified as payments for individuals.

The amounts included in payments for individuals can be found in Table 11.3

12.3(17)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1961	1962	1963	1964	1965	1966	1967
<b>700 VETERANS BENEFITS AND SERVICES</b>							
Veterans Administration:							
VA State supervision of schools.....	1.4	1.1	0.9	---	---	---	---
Medical administration and miscellaneous operating expenses.....	---	---	---	---	0.4	0.3	1.1
*** Medical care.....	7.6	7.4	7.4	7.6	7.7	8.6	8.8
*** Grants for construction of state extended care facilities.....	---	---	---	---	---	---	0.1
TOTAL, 700.....	9.0	8.5	8.2	7.6	8.1	8.9	10.0
	=====	=====	=====	=====	=====	=====	=====
<b>750 ADMINISTRATION OF JUSTICE</b>							
Department of Justice:							
Justice assistance.....	---	---	---	---	---	1.1	3.4
TOTAL, 750.....	---	---	---	---	---	1.1	3.4
	=====	=====	=====	=====	=====	=====	=====
<b>800 GENERAL GOVERNMENT</b>							
Department of the Interior:							
Administration of territories.....	2.4	9.4	7.5	11.8	0.7	9.9	11.1
Trust Territory of the Pacific Islands.....	5.9	6.5	14.8	20.3	12.7	16.6	14.8
TOTAL, 800.....	8.3	15.8	22.3	32.1	13.4	26.5	25.9
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

12.3(18)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1961	1962	1963	1964	1965	1966	1967
850 GENERAL PURPOSE FISCAL ASSISTANCE							
Department of the Interior:							
Miscellaneous shared revenues.....	19.4	16.1	18.2	17.1	22.9	21.6	24.0
Payments to states from receipts under Mineral Leasing Act.....	34.7	39.1	47.1	46.5	47.5	46.9	48.1
Payments to the United States territories, fiscal assistance.....	6.5	6.2	7.7	7.0	8.3	10.4	11.1
SUBTOTAL, Department of the Interior.....	<u>60.6</u>	<u>61.4</u>	<u>73.0</u>	<u>70.7</u>	<u>78.8</u>	<u>78.9</u>	<u>83.2</u>
Department of the Treasury:							
Customs: Miscellaneous shared revenues.....	9.5	14.0	13.3	14.0	17.2	19.6	27.5
Internal revenue collections for Puerto Rico.....	25.0	29.8	44.8	45.0	42.9	51.8	59.3
SUBTOTAL, Department of the Treasury.....	<u>34.5</u>	<u>43.8</u>	<u>58.1</u>	<u>58.9</u>	<u>60.2</u>	<u>71.4</u>	<u>86.8</u>
Department of Agriculture:							
Forest Service: shared revenues.....	36.1	25.7	27.8	30.7	33.5	35.9	42.9
Department of Defense--Civil:							
Corps of Engineers: shared revenues.....	1.5	1.6	1.6	1.7	1.7	2.0	2.4
Department of Energy:							
Payments to states under Federal Power Act.....	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Funds Appropriated to the President:							
Alaska transitional grants.....	6.0	5.9	3.1	19.4	0.5	5.4	*
Other Independent Agencies:							
Federal payment to the District of Columbia.....	25.0	30.0	30.3	37.5	37.5	44.2	58.0
TOTAL, 850.....	<u>163.8</u>	<u>168.5</u>	<u>194.0</u>	<u>219.1</u>	<u>212.4</u>	<u>237.9</u>	<u>273.4</u>
TOTAL FEDERAL AID.....	<u>7,126.4</u>	<u>7,926.1</u>	<u>8,602.1</u>	<u>10,164.2</u>	<u>10,910.0</u>	<u>12,887.1</u>	<u>15,232.5</u>

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(19)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974
<b>050 NATIONAL DEFENSE</b>							
Department of Defense--Military:							
Military Construction; Army National Guard.....	1.0	8.4	10.1	8.4	19.4	25.9	32.8
Other Independent Agencies:							
FEMA: Disaster assistance.....	<u>26.4</u>	<u>26.1</u>	<u>27.0</u>	<u>25.7</u>	<u>25.8</u>	<u>30.6</u>	<u>31.6</u>
TOTAL, 050.....	<u>27.5</u>	<u>34.5</u>	<u>37.1</u>	<u>34.1</u>	<u>45.2</u>	<u>56.5</u>	<u>64.5</u>
	=====	=====	=====	=====	=====	=====	=====
<b>150 INTERNATIONAL AFFAIRS</b>							
Other Independent Agencies:							
Center for Cultural & Technical Interchange Between East and West.....	<u>5.6</u>	<u>6.1</u>	<u>4.8</u>	<u>5.4</u>	<u>4.8</u>	<u>6.3</u>	<u>7.2</u>
TOTAL, 150.....	<u>5.6</u>	<u>6.1</u>	<u>4.8</u>	<u>5.4</u>	<u>4.8</u>	<u>6.3</u>	<u>7.2</u>
	=====	=====	=====	=====	=====	=====	=====
<b>270 ENERGY</b>							
Department of Energy:							
Emergency conservation and regulation.....	5.3	5.7	9.3	7.5	4.8	5.2	5.4
Other Independent Agencies:							
Tennessee Valley Authority fund.....	<u>13.1</u>	<u>14.5</u>	<u>16.1</u>	<u>20.0</u>	<u>25.7</u>	<u>27.3</u>	<u>31.1</u>
TOTAL, 270.....	<u>18.4</u>	<u>20.2</u>	<u>25.4</u>	<u>27.5</u>	<u>30.6</u>	<u>32.5</u>	<u>36.5</u>
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(20)



Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>							
Department of the Interior:							
Mines and minerals.....	0.1	---	1.5	-1.6	2.3	1.6	0.9
Colorado River Dam Fund, Boulder Canyon Project.....	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Miscellaneous permanent appropriations.....	0.1	0.1	0.1	0.1	0.1	---	---
Water resources and research.....	---	0.3	---	8.3	10.9	8.3	7.4
Fish and Wildlife Service.....	30.9	34.5	43.2	44.9	53.8	58.1	54.4
Parks and recreation.....	---	---	---	*	*	*	*
Land acquisition (land and water conservation fund)...	51.0	44.4	45.7	62.0	89.4	107.3	151.3
Historic preservation fund.....	0.3	0.1	---	1.2	3.8	4.0	4.8
SUBTOTAL, Department of the Interior.....	<u>83.0</u>	<u>80.0</u>	<u>91.1</u>	<u>115.6</u>	<u>161.0</u>	<u>179.9</u>	<u>219.4</u>
Department of Agriculture:							
Resource conservation and development.....	2.1	7.2	8.4	11.7	6.6	8.2	7.6
Watershed and flood prevention operations.....	63.6	63.7	74.3	73.7	80.0	78.5	97.2
State and private forestry.....	18.8	21.7	20.8	21.5	26.3	25.6	26.4
SUBTOTAL, Department of Agriculture.....	<u>84.5</u>	<u>92.7</u>	<u>103.5</u>	<u>106.9</u>	<u>112.9</u>	<u>112.3</u>	<u>131.2</u>
Department of Commerce:							
NOAA: Operations, research, and facilities.....	---	---	---	4.5	20.0	26.3	17.8
Department of Defense--Civil:							
Corps of Engineers: Flood Control.....	15.0	15.1	19.4	4.2	1.2	---	---
Environmental Protection Agency:							
Construction grants.....	122.1	134.5	176.4	478.4	413.4	684.4	1,553.4
Abatement, control, and compliance.....	13.7	26.1	17.8	41.7	46.2	60.7	69.6
SUBTOTAL, Environmental Protection Agency.....	<u>135.8</u>	<u>160.7</u>	<u>194.2</u>	<u>520.0</u>	<u>459.7</u>	<u>745.1</u>	<u>1,623.1</u>
Other Independent Agencies:							
Water resources planning.....	2.0	2.4	2.4	3.5	2.9	2.9	3.2
TOTAL, 300.....	<u>320.3</u>	<u>350.8</u>	<u>410.6</u>	<u>754.7</u>	<u>757.7</u>	<u>1,066.4</u>	<u>1,994.7</u>
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(21)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974
<b>350 AGRICULTURE</b>							
Department of Agriculture:							
Agricultural Research Service.....	3.3	1.2	1.4	1.3	7.2	---	---
Cooperative State Research Service.....	57.1	58.0	60.5	67.3	72.2	80.0	82.8
Extension Service.....	74.4	80.9	106.4	133.6	146.7	158.2	162.2
Price support and related programs: CCC.....	405.1	609.9	433.8	387.4	268.0	243.9	234.0
AMS payments to States and possessions.....	1.8	1.6	1.6	1.7	1.6	1.6	1.5
TOTAL, 350.....	541.5	751.7	603.6	591.3	495.6	483.8	480.6
	=====	=====	=====	=====	=====	=====	=====
<b>370 COMMERCE AND HOUSING CREDIT</b>							
Department of Commerce:							
Miscellaneous appropriations.....	4.0	4.6	4.4	2.2	---	---	---
Minority business development.....	---	---	---	---	0.1	2.2	2.7
Promote and develop fishery products and research.....	5.4	5.8	---	---	---	---	---
TOTAL, 370.....	9.4	10.5	4.4	2.2	0.1	2.2	2.7
	=====	=====	=====	=====	=====	=====	=====
<b>400 TRANSPORTATION</b>							
Department of Transportation:							
Other Federal fund aid for highways.....	75.9	58.5	45.1	35.2	49.9	56.6	46.6
Federal-aid highways (trust fund).....TF	4,117.5	4,085.1	4,299.5	4,561.3	4,561.5	4,604.5	4,361.1
Trust fund share of other highway programs.....TF	---	---	---	1.5	5.1	10.1	11.3
Federal fund highway safety grants.....	4.1	18.4	50.4	68.9	71.0	44.4	29.6
Highway safety grants.....TF	---	---	---	---	6.0	29.5	63.6
Urban mass transportation grants.....	65.5	135.9	104.5	155.5	179.1	290.8	348.5
Grants-in-aid for airports (Airport and airway trust fund).....TF	---	---	---	61.5	105.5	232.3	243.0
Grants-in-aid for airports (Federal funds).....	74.7	103.7	83.2	---	---	---	---
Coast Guard recreational boating safety.....	---	---	---	---	2.3	4.3	3.9
Merchant Marine Schools.....	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Research and special programs (pipeline safety and other).....	---	---	---	---	0.4	---	0.8
SUBTOTAL, Department of Transportation.....	4,338.0	4,402.0	4,583.1	4,884.3	4,981.2	5,272.9	5,108.9
Other Independent Agencies:							
WMATA.....	1.6	6.1	15.8	34.8	84.0	75.8	170.5
TOTAL, 400.....	4,339.7	4,408.1	4,598.8	4,919.2	5,065.1	5,348.8	5,279.3
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(22)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>							
Department of the Interior:							
Operation of Indian programs (Area and regional development).....	1.0	1.3	2.1	2.0	2.2	10.5	3.9
Department of Agriculture:							
Rural water and waste disposal grants.....	29.4	27.9	25.4	25.9	35.4	42.0	34.0
Miscellaneous expiring appropriations.....	---	---	---	---	---	---	0.2
SUBTOTAL, Department of Agriculture.....	29.4	27.9	25.4	25.9	35.4	42.0	34.2
Department of Commerce:							
Economic development assistance programs.....	113.6	145.3	156.5	175.6	167.0	193.8	201.9
Regional development programs.....	---	---	---	1.2	15.9	22.0	21.4
Regional development commissions.....TF	---	---	0.9	0.8	10.3	16.4	16.3
SUBTOTAL, Department of Commerce.....	113.6	145.3	157.4	177.7	193.1	232.2	239.5
Department of Housing and Urban Development:							
Planning assistance.....	25.2	33.2	41.2	49.5	46.7	74.2	98.6
Urban renewal programs.....	474.8	533.8	1,053.7	1,025.9	1,218.0	1,010.3	1,205.4
Public facilities (including Model cities, water and sewers).....	84.0	144.1	254.0	505.2	704.3	836.5	725.7
New community assistance grants.....	---	---	---	---	0.2	0.1	0.7
Subtotal, Department of Housing and Urban Development.....	584.1	711.0	1,348.9	1,580.6	1,969.1	1,921.2	2,030.4
Funds Appropriated to the President:							
Appalachian regional development programs.....	98.3	154.9	184.4	229.3	234.5	260.1	285.8
Disaster relief.....	30.8	6.8	61.0	122.3	88.2	155.9	107.1
Public works acceleration.....	5.0	2.0	0.8	0.4	0.3	*	---
SUBTOTAL, Funds Appropriated to the President....	134.1	163.7	246.2	352.0	323.0	416.1	392.9
Other Independent Agencies:							
Alaska and Virgin Islands land use planning and public works.....	---	---	---	---	---	0.5	0.7
Alaska land use planning: cooperative funds.....TF	---	---	---	---	---	0.4	0.6
SUBTOTAL, Other Independent Agencies.....	---	---	---	---	---	0.9	1.2
<b>TOTAL, 450.....</b>	<b>862.1</b>	<b>1,049.3</b>	<b>1,780.0</b>	<b>2,138.1</b>	<b>2,522.8</b>	<b>2,622.9</b>	<b>2,702.1</b>
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(23)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>							
Department of the Interior:							
Indian education.....	12.2	13.5	16.3	21.4	24.1	23.3	25.1
Department of Education:							
Indian education.....	---	---	---	---	---	---	10.2
Impact aid.....	472.3	375.2	622.0	492.6	602.2	518.5	529.5
Compensatory education for the disadvantaged.....	1,454.5	1,427.1	1,469.5	1,797.9	1,882.9	1,819.1	1,615.5
Special programs.....	22.1	27.9	86.1	163.2	178.4	160.8	398.6
Bilingual education.....	---	---	---	---	---	---	49.9
Education for the handicapped.....	7.9	22.1	31.1	29.0	32.7	39.6	43.0
Rehabilitation services and handicapped research.....	281.5	353.4	441.4	485.8	489.9	558.7	578.9
Vocational and adult education.....	255.2	255.4	285.2	409.8	501.2	591.5	569.2
Higher education.....	387.4	349.6	342.0	308.7	215.7	187.4	68.3
Libraries.....	93.1	67.8	104.9	71.4	68.2	84.7	136.7
Payments to special institutions.....	1.2	1.3	1.4	1.5	1.6	1.7	1.8
SUBTOTAL, Department of Education.....	<u>2,975.3</u>	<u>2,879.7</u>	<u>3,383.6</u>	<u>3,759.9</u>	<u>3,972.6</u>	<u>3,962.2</u>	<u>4,001.5</u>
Department of Health and Human Services:							
Social services block grant.....	346.7	377.8	573.8	785.0	1,930.7	1,612.9	1,471.1
Human development services.....	441.1	329.9	389.8	430.0	563.1	498.5	678.7
Work incentives.....	---	30.6	81.4	122.8	163.0	266.0	323.0
SUBTOTAL, Department of Health and Human Services	<u>787.8</u>	<u>738.2</u>	<u>1,045.0</u>	<u>1,337.8</u>	<u>2,656.8</u>	<u>2,377.4</u>	<u>2,472.8</u>
Department of Labor:							
Temporary employment assistance.....	---	---	---	---	558.0	1,002.2	597.9
Training and employment services.....	556.0	512.9	953.8	1,107.1	1,156.1	987.2	1,136.6
State unemployment insurance and employment services..	---	---	---	---	---	63.6	60.0
Unemployment trust fund.....TF	<u>303.2</u>	<u>317.0</u>	<u>327.7</u>	<u>331.0</u>	<u>360.5</u>	<u>362.6</u>	<u>374.3</u>
SUBTOTAL, Department of Labor.....	<u>859.2</u>	<u>829.9</u>	<u>1,281.5</u>	<u>1,438.1</u>	<u>2,074.5</u>	<u>2,415.7</u>	<u>2,168.8</u>
Other Independent Agencies:							
Community services program.....	526.4	615.0	647.8	714.7	708.4	676.4	621.7
Public broadcasting fund.....	6.7	5.0	15.0	23.0	35.0	35.0	47.8
National Endowments for the Arts: Grants.....	2.8	3.7	4.0	4.9	6.1	6.5	7.7
SUBTOTAL, Other Independent Agencies.....	<u>535.9</u>	<u>623.7</u>	<u>666.8</u>	<u>742.7</u>	<u>749.4</u>	<u>718.0</u>	<u>677.2</u>
TOTAL, 500.....	<u>5,170.4</u>	<u>5,085.0</u>	<u>6,393.2</u>	<u>7,299.9</u>	<u>9,477.6</u>	<u>9,496.6</u>	<u>9,345.4</u>
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(24)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974
550 HEALTH							
Department of Agriculture:							
Food safety and inspection.....	1.1	10.2	17.6	27.3	29.2	29.3	30.4
Department of Health and Human Services:							
Health Resources and Services.....	707.3	829.2	957.1	934.3	1,081.5	1,003.9	1,088.4
Disease control (Preventive health).....	---	---	1.9	5.1	1.1	46.2	50.7
Research resources.....	---	2.2	---	---	---	---	---
Alcohol, drug abuse, and mental health (Health care *** services.....	191.8	76.7	145.9	165.3	290.0	319.0	301.9
**# Grants to States for Medicaid.....	1,805.5	2,284.7	2,726.8	3,362.3	4,601.3	4,599.8	5,818.4
SUBTOTAL, Department of Health and Human Services	2,704.5	3,192.7	3,831.7	4,467.0	5,973.9	5,968.9	7,259.4
Department of Labor:							
Occupational and mine safety.....	---	---	---	*	6.7	10.8	26.5
SUBTOTAL, Department of Labor.....	---	---	---	*	6.7	10.8	26.5
Executive Office of the President:							
Special Action Office for Drug Abuse Prevention.....	---	---	---	---	---	---	6.1
TOTAL, 550.....	2,705.6	3,202.9	3,849.3	4,494.3	6,009.9	6,009.0	7,322.4
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

\*\*# Includes grants for State administration that are not classified as payments for individuals.

The amounts included in payments for individuals can be found in Table 11.3

12.3(25)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974
<b>600 INCOME SECURITY</b>							
Department of Agriculture:							
*** Mutual and self-help housing.....	---	---	---	0.1	0.8	1.5	2.7
*** Miscellaneous expiring appropriations.....	1.1	2.8	6.3	3.5	0.8	4.1	3.3
Funds for strengthening markets, income, and supply (section 32).....	---	---	---	---	580.0	728.0	742.6
*** Special milk program.....	103.7	101.9	83.8	90.4	92.8	90.1	49.5
*** Food stamp program.....	171.2	234.3	558.7	20.1	26.8	30.7	47.5
*** Child nutrition programs.....	214.2	234.1	295.6	512.6	614.6	595.2	743.8
SUBTOTAL, Department of Agriculture.....	490.3	573.1	944.4	626.7	1,315.9	1,449.6	1,589.4
Department of Health and Human Services:							
*** Supplemental security income program.....	---	---	---	---	---	---	46.7
*** Assistance payments program.....	3,166.2	3,617.9	4,142.4	5,486.4	6,558.7	5,921.7	5,423.4
*** Other.....	---	---	---	1.0	0.1	---	0.1
SUBTOTAL, Department of Health and Human Services	3,166.2	3,617.9	4,142.4	5,487.4	6,558.9	5,921.7	5,470.1
Department of Housing and Urban Development:							
*** Subsidized housing programs.....	283.3	343.7	435.9	558.4	749.1	1,049.3	1,115.7
Department of Labor:							
Unemployment trust fund (administrative expenses)....TF	248.4	271.1	296.5	428.0	416.0	451.5	457.6
TOTAL, 600.....	4,188.1	4,805.8	5,819.2	7,100.5	9,039.8	8,872.1	8,632.8
	=====	=====	=====	=====	=====	=====	=====
<b>700 VETERANS BENEFITS AND SERVICES</b>							
Veterans Administration:							
Medical administration and miscellaneous operating expenses.....	1.9	0.2	0.5	0.6	0.3	0.7	0.8
*** Medical care.....	9.1	12.5	13.9	15.5	16.6	17.2	21.3
Grants for construction of state extended care facilities.....	1.9	1.8	3.5	2.9	1.8	2.6	3.7
TOTAL, 700.....	12.9	14.5	17.9	19.0	18.7	20.4	25.7
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974
<b>750 ADMINISTRATION OF JUSTICE</b>							
Department of Justice:							
Justice assistance.....	5.9	28.4	41.2	195.8	321.0	526.3	637.4
Other Independent Agencies:							
Equal Employment Opportunity Commission.....	5.6	---	0.9	1.1	1.3	1.3	1.8
TOTAL, 750.....	11.5	28.4	42.1	196.9	322.3	527.6	639.2
	=====	=====	=====	=====	=====	=====	=====
<b>800 GENERAL GOVERNMENT</b>							
Department of the Interior:							
Administration of territories.....	10.5	12.8	8.8	10.9	12.9	16.0	16.8
Trust Territory of the Pacific Islands.....	21.3	33.8	39.9	48.6	50.6	60.7	63.2
SUBTOTAL, Department of the Interior.....	31.8	46.6	48.7	59.5	63.5	76.7	80.0
Office of Personnel Management:							
Intergovernmental personnel assistance.....	---	---	---	---	3.0	13.7	14.2
TOTAL, 800.....	31.8	46.6	48.7	59.5	66.4	90.3	94.3
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(27)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974
850 GENERAL PURPOSE FISCAL ASSISTANCE							
Department of the Interior:							
Miscellaneous shared revenues.....	24.7	28.7	33.6	31.0	33.6	39.8	49.6
Payments to states from receipts under Mineral Leasing Act.....	48.2	51.4	52.6	54.0	55.9	56.2	56.7
Payments to the United States territories, fiscal assistance.....	12.4	12.7	14.1	13.2	19.4	22.4	16.6
SUBTOTAL, Department of the Interior.....	85.3	92.7	100.3	98.3	108.9	118.4	123.0
Department of the Treasury:							
General revenue sharing trust fund.....TF	---	---	---	---	---	6,636.4	6,105.9
Customs: Miscellaneous shared revenues.....	32.1	35.1	48.3	58.3	73.5	76.8	94.6
Internal revenue collections for Puerto Rico.....	66.2	80.2	85.2	84.9	101.5	109.5	101.5
SUBTOTAL, Department of the Treasury.....	98.3	115.3	133.5	143.2	175.0	6,822.6	6,302.0
Department of Agriculture:							
Forest Service: shared revenues.....	44.6	52.9	78.7	73.2	57.5	85.6	114.6
Department of Defense--Civil:							
Corps of Engineers: shared revenues.....	2.5	2.7	2.8	2.7	2.8	3.0	3.0
Department of Energy:							
Payments to states under Federal Power Act.....	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Independent Agencies:							
Federal payment to the District of Columbia.....	75.4	85.9	114.6	139.0	173.7	181.5	187.4
SUBTOTAL, Other Independent Agencies.....	75.4	85.9	114.6	139.0	173.7	181.5	187.4
TOTAL, 850.....	306.1	349.6	430.0	456.5	517.9	7,211.2	6,730.2
TOTAL FEDERAL AID.....	18,550.9	20,163.9	24,065.2	28,098.9	34,374.6	41,846.8	43,357.4

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(28)



Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1975	1976	TQ	1977	1978	1979	1980
050 NATIONAL DEFENSE							
Department of Defense--Military:							
Military Construction; Army National Guard.....	34.4	50.9	7.5	56.5	16.4	49.4	54.0
Other Independent Agencies:							
FEMA: Disaster assistance .....	39.3	38.3	7.5	39.6	43.1	44.3	38.7
TOTAL, 050.....	73.8	89.2	15.0	96.1	59.5	93.7	92.7
	=====	=====	=====	=====	=====	=====	=====
270 ENERGY							
Department of Energy:							
Emergency conservation and regulation..	6.5	7.6	7.1	5.5	100.2	82.7	383.5
SUBTOTAL, Department of Energy.....	6.5	7.6	7.1	5.5	100.2	82.7	383.5
Other Independent Agencies:							
Tennessee Valley Authority fund.....	36.8	48.4	19.6	68.2	79.9	100.0	115.6
TOTAL, 270.....	43.4	56.0	26.7	73.7	180.0	182.7	499.1
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(29)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1975	1976	TQ	1977	1978	1979	1980
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>							
Department of the Interior:							
Mines and minerals.....	3.8	1.0	---	*	0.1	12.6	25.0
Bureau of Reclamation: Emergency fund.....	---	---	---	---	3.1	---	---
Colorado River Dam Fund, Boulder Canyon Project.....	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Water resources and research.....	8.6	9.6	2.2	---	---	---	---
Fish and Wildlife Service.....	72.1	72.5	17.3	90.5	91.4	96.3	124.1
Parks and recreation.....	*	*	---	*	11.5	9.7	10.5
Land acquisition (land and water conservation fund)...	156.6	155.9	42.6	156.2	179.6	239.5	307.2
Historic preservation fund.....	5.8	6.4	2.2	9.1	10.1	27.8	47.4
Youth conservation corps.....	---	9.4	0.1	18.0	18.0	18.0	16.2
SUBTOTAL, Department of the Interior.....	247.4	255.5	65.0	274.4	314.4	404.4	531.0
Department of Agriculture:							
Resource conservation and development.....	9.5	12.8	2.7	11.1	16.5	18.6	14.0
Watershed and flood prevention operations.....	94.0	114.2	27.3	114.9	99.2	122.7	57.4
Forest research.....	---	---	---	---	8.1	8.3	8.0
State and private forestry.....	32.1	39.8	3.3	21.8	25.1	41.7	31.2
SUBTOTAL, Department of Agriculture.....	135.6	166.8	33.3	147.9	148.9	191.3	110.6
Department of Commerce:							
NOAA: Operations, research, and facilities.....	17.5	23.3	6.3	18.6	18.0	42.5	69.4
NOAA: Coastal zone management.....	6.7	12.6	4.6	22.1	24.2	27.1	40.5
SUBTOTAL, Department of Commerce.....	24.2	36.0	10.9	40.7	42.2	69.6	110.0
Environmental Protection Agency:							
Construction grants.....	1,937.6	2,428.6	919.5	3,529.6	3,186.8	3,756.1	4,343.0
Abatement, control, and compliance.....	87.2	134.4	35.8	194.5	202.7	206.5	260.0
SUBTOTAL, Environmental Protection Agency.....	2,024.8	2,562.9	955.3	3,724.1	3,389.6	3,962.5	4,603.1
Other Independent Agencies:							
Water resources planning.....	4.6	5.4	---	2.4	3.0	3.1	8.1
TOTAL, 300.....	2,436.6	3,026.7	1,064.4	4,189.4	3,898.1	4,630.9	5,362.7
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(30)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1975	1976	TQ	1977	1978	1979	1980
<b>350 AGRICULTURE</b>							
Department of Agriculture:							
Cooperative State Research Service.....	92.4	100.5	27.9	116.7	86.9	98.5	109.7
Extension Service.....	183.3	181.0	47.5	198.2	251.7	272.9	288.0
Price support and related programs: CCC.....	128.3	143.5	47.3	55.5	86.9	83.6	169.1
AMS payments to States and possessions.....	0.3	-*	0.2	0.3	0.6	0.8	2.4
TOTAL, 350.....	404.4	425.0	122.9	370.7	426.0	455.8	569.3
	=====	=====	=====	=====	=====	=====	=====
<b>370 COMMERCE AND HOUSING CREDIT</b>							
Department of Agriculture:							
Miscellaneous expiring appropriations.....	---	---	---	---	---	---	0.8
Department of Commerce:							
Minority business development.....	2.3	3.7	2.0	8.1	12.8	12.0	2.3
TOTAL, 370.....	2.3	3.7	2.0	8.1	12.8	12.0	3.2
	=====	=====	=====	=====	=====	=====	=====
<b>400 TRANSPORTATION</b>							
Department of Transportation:							
Other Federal fund aid for highways.....	40.3	45.8	15.1	96.5	138.1	259.2	226.0
Federal-aid highways (trust fund).....TF	4,573.5	6,132.2	1,604.6	5,799.0	5,806.7	6,825.5	8,675.5
Trust fund share of other highway programs.....TF	13.4	12.8	5.5	30.6	39.3	71.5	121.0
Federal fund highway safety grants.....	5.8	11.1	-3.5	4.2	8.1	7.0	3.8
Highway safety grants.....TF	68.8	69.0	23.2	96.4	118.0	166.0	182.6
Rail service assistance.....	---	2.0	4.6	21.8	35.0	51.4	52.4
Railroad safety.....	0.1	0.2	*	0.4	0.3	1.1	2.0
Urban mass transportation grants.....	688.7	1,262.2	278.6	1,616.1	1,972.4	2,408.2	3,129.0
Grants-in-aid for airports (Airport and airway trust fund).....TF	291.9	268.8	25.5	334.8	562.2	556.5	590.3
Coast Guard recreational boating safety.....	4.9	5.1	0.7	7.0	5.8	4.4	1.8
Merchant Marine Schools.....	---	---	---	---	0.4	0.6	0.6
Research and special programs (pipeline safety and other).....	1.2	1.2	0.7	1.7	1.1	2.4	2.6
SUBTOTAL, Department of Transportation.....	5,688.4	7,810.3	1,955.1	8,008.7	8,687.3	10,353.7	12,987.5
Other Independent Agencies:							
WMATA.....	175.3	169.8	51.7	289.8	149.3	84.2	99.8
TOTAL, 400.....	5,863.7	7,980.1	2,006.8	8,298.5	8,836.7	10,438.0	13,087.3
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(31)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1975	1976	TQ	1977	1978	1979	1980
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>							
Department of the Interior:							
Operation of Indian programs (Area and regional development).....	1.8	2.2	0.4	---	17.5	17.6	17.8
Department of Agriculture:							
Rural development planning grants.....	---	---	---	---	---	4.3	5.2
Rural water and waste disposal grants.....	35.1	75.3	24.1	112.9	180.0	287.0	325.2
Rural community fire protection grants.....	1.6	3.6	0.8	3.9	2.7	3.4	3.5
Miscellaneous expiring appropriations.....	4.2	7.4	2.6	9.6	9.9	10.8	12.3
SUBTOTAL, Department of Agriculture.....	40.9	86.2	27.6	126.4	192.6	305.5	346.1
Department of Commerce:							
Economic development assistance programs.....	209.3	201.7	58.9	165.3	260.1	344.5	451.6
Local public works and drought assistance programs....	---	---	---	578.8	3,108.2	1,750.2	416.5
Regional development programs.....	18.8	21.0	1.8	17.1	17.5	18.9	60.1
Regional development commissions.....TF	22.0	53.4	17.3	47.0	43.3	45.3	44.2
Coastal energy impact fund.....	---	---	---	---	0.4	2.6	4.0
SUBTOTAL, Department of Commerce.....	250.2	276.1	78.0	808.2	3,429.5	2,161.5	976.5
Department of Energy:							
Energy conservation.....	---	---	---	---	---	*	6.5
Department of Housing and Urban Development:							
Planning assistance.....	95.5	91.7	19.6	76.2	67.1	61.6	52.1
Community development grants.....	38.1	982.8	439.0	2,088.8	2,464.3	3,161.2	3,901.6
Urban development action grants.....	---	---	---	---	---	73.2	224.5
Neighborhood self-help development program.....	---	---	---	---	---	---	2.2
Urban renewal programs.....	1,374.1	1,166.0	295.3	899.2	391.9	298.0	214.1
Public facilities (including Model cities, water and sewers).....	601.4	270.9	33.2	80.3	46.2	37.9	17.7
New community assistance grants.....	2.9	1.2	0.2	1.7	1.3	0.2	0.3
Subtotal, Department of Housing and Urban Development.....	2,112.0	2,512.6	787.3	3,146.3	2,970.7	3,632.0	4,412.6
Funds Appropriated to the President:							
Appalachian regional development programs.....	305.9	314.9	72.2	245.9	256.8	297.2	335.2
Disaster relief.....	130.6	251.6	58.7	167.9	208.7	223.9	375.0
Public works acceleration.....	---	---	---	---	---	---	*
SUBTOTAL, Funds Appropriated to the President....	436.5	566.5	130.9	413.8	465.5	521.1	710.2
Other Independent Agencies:							
FEMA: Disaster assistance.....	---	---	---	---	1.8	3.0	4.8
Payment to the Neighborhood Reinvestment Corporation..	---	---	---	---	---	---	12.0
Alaska and Virgin Islands land use planning and public works.....	0.3	0.9	0.1	0.5	---	---	---
Alaska land use planning: cooperative funds.....TF	0.6	0.5	0.1	0.7	---	---	---
SUBTOTAL, Other Independent Agencies.....	0.9	1.3	0.2	1.3	1.8	3.0	16.8
TOTAL, 450.....	2,842.4	3,444.9	1,024.5	4,495.9	7,077.6	6,640.8	6,486.4
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(32)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1975	1976	TQ	1977	1978	1979	1980
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>							
Department of the Interior:							
Indian education.....	24.4	12.5	1.5	5.2	5.2	6.7	7.0
Department of the Treasury:							
Social services claims.....	---	---	---	---	---	543.0	---
Department of Commerce:							
Job opportunities program.....	21.9	269.4	78.7	98.0	11.6	2.1	4.6
Public telecommunications facilities, planning and construction.....	---	---	---	---	---	8.8	20.3
SUBTOTAL, Department of Commerce.....	21.9	269.4	78.7	98.0	11.6	10.8	24.9
Department of Education:							
Indian education.....	24.1	24.9	13.2	46.6	55.7	57.1	89.6
Impact aid.....	577.4	558.0	66.1	719.3	705.9	857.7	621.9
Compensatory education for the disadvantaged.....	2,183.6	2,107.6	647.0	2,224.9	2,666.4	2,965.3	3,370.2
Special programs.....	331.9	217.9	60.3	274.4	290.8	395.0	523.0
Bilingual education.....	92.7	51.4	47.6	114.9	134.8	149.2	165.8
Education for the handicapped.....	58.1	89.7	16.5	119.8	225.9	455.6	809.8
Rehabilitation services and handicapped research.....	809.5	836.2	235.4	870.4	867.8	945.8	956.0
Vocational and adult education.....	652.5	747.5	89.7	691.9	690.7	769.1	854.1
*** Student financial assistance.....	22.2	34.8	5.9	62.1	55.5	61.8	78.3
Higher education.....	61.2	8.0	2.0	21.3	6.0	24.5	19.9
Libraries.....	209.8	137.0	15.9	160.2	209.0	254.9	157.8
Payments to special institutions.....	2.0	2.4	0.6	3.0	3.5	3.9	4.3
SUBTOTAL, Department of Education.....	5,025.1	4,815.5	1,200.2	5,308.8	5,912.0	6,939.9	7,650.7
Department of Health and Human Services:							
Social services block grant.....	2,046.9	2,251.5	561.4	2,533.9	2,808.7	3,090.7	2,763.3
Human development services.....	803.1	759.5	200.3	950.3	1,118.8	1,199.0	1,547.9
Work incentives.....	303.9	298.8	83.9	347.7	353.4	371.8	383.0
SUBTOTAL, Department of Health and Human Services	3,153.8	3,309.7	845.7	3,832.0	4,280.9	4,661.5	4,694.2
Department of Labor:							
Temporary employment assistance.....	372.4	1,887.3	519.1	2,340.4	4,769.4	3,285.2	1,796.5
Training and employment services.....	2,504.2	2,852.8	980.1	2,939.7	4,250.9	5,396.8	6,190.8
Community service employment for older Americans.....	---	---	---	2.9	23.8	34.6	45.3
State unemployment insurance and employment services..	-18.7	181.8	-26.3	53.0	46.4	65.1	24.0
Unemployment trust fund.....TF	481.0	344.2	169.8	551.1	582.4	610.4	709.7
Salaries and expenses.....	---	---	5.0	---	---	---	---
SUBTOTAL, Department of Labor.....	3,339.0	5,266.2	1,647.6	5,887.1	9,672.9	9,392.2	8,766.2
Other Independent Agencies:							
Community services program.....	493.0	380.5	115.7	499.1	536.8	552.9	546.9
Public broadcasting fund.....	62.0	70.0	26.0	103.0	119.2	120.2	152.0
National Endowments for the Arts: Grants.....	13.9	17.2	5.6	20.1	18.6	21.8	19.9
SUBTOTAL, Other Independent Agencies.....	568.9	467.7	147.3	622.2	674.6	694.9	718.7
TOTAL, 500.....	12,133.1	14,141.0	3,920.9	15,753.2	20,557.2	22,249.0	21,861.7
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

Table 12 3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1975	1976	TQ	1977	1978	1979	1980
550 HEALTH							
Department of Agriculture:							
Food safety and inspection.....	32.7	29.6	6.2	27.1	26.9	29.8	29.9
Department of Health and Human Services:							
Health Resources and Services.....	1,239.6	1,673.0	310.1	1,623.5	1,311.5	1,206.6	940.8
Disease control (Preventive health).....	59.0	67.3	11.4	74.0	57.9	93.4	102.9
Alcohol, drug abuse, and mental health (Health care services).....	590.3	535.2	155.6	471.0	605.2	594.0	679.1
***# Grants to States for Medicaid.....	6,840.4	8,568.2	2,228.7	9,875.8	10,679.9	12,407.3	13,956.7
SUBTOTAL, Department of Health and Human Services	8,729.2	10,843.7	2,705.8	12,044.3	12,654.5	14,301.3	15,679.5
Department of Labor:							
Occupational and mine safety.....	37.6	33.8	8.7	32.0	42.5	45.3	48.1
SUBTOTAL, Department of Labor.....	37.6	33.8	8.7	32.0	42.5	45.3	48.1
Executive Office of the President:							
Special Action Office for Drug Abuse Prevention.....	10.3	6.8	*	0.1	1.0	1.0	0.2
TOTAL, 550.....	8,809.8	10,913.9	2,720.7	12,103.6	12,724.9	14,377.4	15,757.6
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

\*\*\*# Includes grants for State administration that are not classified as payments for individuals.

The amounts included in payments for individuals can be found in Table 11.3

12.3(34)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1975	1976	TQ	1977	1978	1979	1980
600 INCOME SECURITY							
Department of Agriculture:							
*** Mutual and self-help housing.....	3.2	3.4	0.9	3.6	4.5	4.9	5.5
*** Miscellaneous expiring appropriations.....	3.0	2.6	1.2	6.8	6.2	5.9	12.8
Funds for strengthening markets, income, and supply							
( section 32) .....	450.9	276.7	61.5	38.1	268.9	269.6	456.2
*** Special milk program.....	122.1	87.8	46.8	156.1	135.4	129.8	155.4
*** Food donations program.....	---	7.5	0.3	48.3	51.7	64.1	101.3
*** Food stamp program.....	136.2	267.0	64.9	270.8	298.8	323.6	412.5
*** Women, infants and children programs (WIC and CSFP)...	---	141.1	41.0	242.3	370.6	542.2	716.1
*** Child nutrition programs.....	1,443.2	1,790.2	343.2	2,619.1	2,390.6	2,732.1	3,232.9
SUBTOTAL, Department of Agriculture.....	2,158.5	2,576.4	559.8	3,385.0	3,526.7	4,072.2	5,092.7
Department of Health and Human Services:							
*** Supplemental security income program.....	110.4	66.8	5.1	39.4	38.7	41.3	39.3
*** Assistance payments program.....	5,120.9	5,752.5	1,570.2	6,165.1	6,369.1	6,331.1	6,888.3
*** Low income home energy assistance.....	---	---	---	110.0	193.4	185.6	1,179.6
Child support enforcement.....	---	96.2	36.1	185.5	246.8	252.4	384.5
*** Refugee and entrant assistance .....	---	---	---	---	55.8	132.2	338.2
Payments to states from receipts for child support....	---	---	---	---	*	*	0.1
SUBTOTAL, Department of Health and Human Services	5,231.3	5,915.5	1,611.4	6,500.0	6,903.9	6,942.6	8,830.1
Department of Housing and Urban Development:							
*** Subsidized housing programs.....	1,326.4	1,409.7	283.0	1,308.5	1,721.0	2,119.4	2,610.1
*** Congregate services program.....	---	---	---	---	---	---	0.1
*** Payments for operation of low income housing projects.	---	177.9	127.6	505.8	691.3	653.6	824.3
Subtotal, Department of Housing and Urban							
Development.....	1,326.4	1,587.6	410.6	1,814.3	2,412.3	2,773.0	3,434.6
Department of Labor:							
Unemployment trust fund (administrative expenses).....TF	636.1	868.5	210.1	963.8	939.2	952.2	1,137.9
TOTAL, 600.....	9,352.3	10,948.0	2,791.9	12,663.1	13,782.1	14,739.9	18,495.4
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
 \*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.  
 12.3(35)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1975	1976	TQ	1977	1978	1979	1980
<b>700 VETERANS BENEFITS AND SERVICES</b>							
Veterans Administration:							
Medical administration and miscellaneous operating expenses.....	1.0	0.5	0.2	0.2	0.1	0.7	0.8
*** Medical care.....	22.2	22.1	5.6	39.7	33.7	34.7	35.1
*** Grants for construction of state extended care facilities.....	3.4	9.3	2.1	7.8	6.9	14.3	14.2
Assistance for health manpower training institutions..	5.8	20.3	5.0	30.8	34.9	36.7	40.0
Grants for the construction of State veterans cemeteries.....	---	---	---	---	---	---	0.2
TOTAL, 700.....	32.5	52.2	12.7	78.5	75.6	86.5	90.4
<b>750 ADMINISTRATION OF JUSTICE</b>							
Department of Justice:							
National Institute of Corrections.....	---	---	---	0.9	3.8	8.4	8.7
Justice assistance.....	722.4	788.9	167.8	706.2	558.9	497.0	504.3
SUBTOTAL, Department of Justice.....	722.4	788.9	167.8	707.1	562.7	505.4	513.0
Other Independent Agencies:							
Equal Employment Opportunity Commission.....	3.0	5.9	1.5	5.6	9.0	11.9	16.2
TOTAL, 750.....	725.4	794.9	169.3	712.7	571.7	517.3	529.2
<b>800 GENERAL GOVERNMENT</b>							
Department of the Interior:							
Administration of territories.....	16.4	19.0	16.3	36.4	61.1	77.3	51.9
Trust Territory of the Pacific Islands.....	69.3	82.3	20.8	84.3	84.0	105.4	67.6
SUBTOTAL, Department of the Interior.....	85.7	101.3	37.1	120.7	145.2	182.7	119.5
Office of Personnel Management:							
Intergovernmental personnel assistance.....	14.7	15.2	3.6	12.6	18.5	19.0	18.9
TOTAL, 800.....	100.5	116.5	40.7	133.2	163.7	201.7	138.4

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

12.3(36)



Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1975	1976	TQ	1977	1978	1979	1980
850 GENERAL PURPOSE FISCAL ASSISTANCE							
Department of the Interior:							
Payments in lieu of taxes. . . . .	---	---	---	100.0	97.6	105.4	103.4
Miscellaneous shared revenues. . . . .	63.8	56.4	62.1	36.5	117.3	94.6	109.2
Payments to states from receipts under Mineral Leasing Act. . . . .	117.2	119.6	78.2	105.1	175.1	209.7	268.0
Payments to the United States territories, fiscal assistance. . . . .	16.6	32.7	3.3	18.7	22.2	26.6	49.0
SUBTOTAL, Department of the Interior. . . . .	197.6	208.7	143.5	260.3	412.2	436.4	529.7
Department of the Treasury:							
Antirecession financial assistance fund. . . . .	---	---	---	1,698.8	1,329.5	0.2	---
General revenue sharing trust fund. . . . . TF	6,129.7	6,242.9	1,587.6	6,757.7	6,823.0	6,847.7	6,828.8
Customs: Miscellaneous shared revenues. . . . .	171.6	186.8	38.8	237.9	236.6	214.1	278.4
Internal revenue collections for Puerto Rico. . . . .	121.5	139.0	28.9	157.1	187.6	212.5	216.6
SUBTOTAL, Department of the Treasury. . . . .	6,422.8	6,568.8	1,655.3	8,851.5	8,576.6	7,274.6	7,323.8
Department of Agriculture:							
Forest Service: shared revenues. . . . .	120.8	89.1	109.9	50.4	225.7	240.7	280.3
Department of Defense--Civil:							
Corps of Engineers: shared revenues. . . . .	3.7	4.0	4.3	---	4.7	6.1	4.6
Department of Energy:							
Payments to states under Federal Power Act. . . . .	0.1	4.9	0.1	---	0.1	0.2	0.3
Other Independent Agencies:							
Federal payment to the District of Columbia. . . . .	226.2	226.2	88.9	276.0	304.1	274.7	339.1
TOTAL, 850. . . . .	6,971.1	7,101.7	2,002.1	9,438.2	9,523.4	8,232.7	8,477.7
TOTAL FEDERAL AID. . . . .	49,791.3	59,093.8	15,920.5	68,415.0	77,889.4	82,858.4	91,451.0

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(37)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1981	1982	1983	1984	1985 est.	1986 est.	1987 est.
050 NATIONAL DEFENSE							
Department of Defense--Military:							
Military Construction; Army National Guard.....	29.7	28.7	41.2	40.2	42.0	42.0	42.0
Other Independent Agencies:							
FEMA: Disaster assistance.....	45.0	39.1	44.9	55.2	75.0	83.1	74.7
TOTAL, 050.....	74.7	67.7	86.1	95.4	117.0	125.1	116.7
	=====	=====	=====	=====	=====	=====	=====
270 ENERGY							
Department of Energy:							
Emergency conservation and regulation.....	479.9	345.9	316.7	355.7	367.3	272.1	239.0
Department of Housing and Urban Development:							
Assistance for solar and conservation improvements....	---	---	*	7.6	26.0	34.7	---
Other Independent Agencies:							
Tennessee Valley Authority fund.....	137.4	163.5	165.2	170.2	190.0	201.0	201.0
TOTAL, 270.....	617.3	509.4	482.0	533.5	583.2	507.9	440.0
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(38)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1981	1982	1983	1984	1985 est.	1986 est.	1987 est.
<b>300 NATURAL RESOURCES AND ENVIRONMENT</b>							
Department of the Interior:							
Mines and minerals.....	26.6	72.3	80.1	102.6	150.2	175.9	229.8
Colorado River Dam Fund, Boulder Canyon Project.....	0.6	0.6	0.6	---	---	---	---
Fish and Wildlife Service.....	141.1	148.6	155.2	154.6	157.1	125.1	123.5
Fish and Wildlife Service(Sport fish restoration).....TF	---	---	---	---	---	42.7	51.4
Parks and recreation.....	16.5	35.4	30.5	39.3	41.0	12.2	7.5
Land acquisition (land and water conservation fund)...	291.7	211.3	144.2	165.6	123.5	85.5	74.0
Historic preservation fund.....	51.1	36.4	30.6	51.1	29.4	16.2	1.7
Youth conservation corps .....	10.7	5.9	-.1	---	---	---	---
Miscellaneous expiring appropriations.....	---	---	---	0.1	*	---	---
SUBTOTAL, Department of the Interior.....	<u>538.2</u>	<u>510.5</u>	<u>441.0</u>	<u>513.2</u>	<u>501.2</u>	<u>457.6</u>	<u>488.0</u>
Department of Agriculture:							
Resource conservation and development.....	16.9	13.3	14.1	17.1	11.1	10.7	---
Watershed and flood prevention operations.....	71.3	143.6	133.9	151.3	198.6	113.8	34.0
Forest research.....	5.7	9.8	8.6	7.1	11.1	6.8	6.8
State and private forestry.....	27.6	32.5	32.0	28.3	22.0	3.0	3.0
SUBTOTAL, Department of Agriculture.....	<u>121.5</u>	<u>199.1</u>	<u>188.6</u>	<u>203.8</u>	<u>242.7</u>	<u>134.2</u>	<u>43.7</u>
Department of Commerce:							
NOAA: Operations, research, and facilities.....	46.5	50.1	79.7	109.0	105.7	25.4	58.8
NOAA: Coastal zone management.....	50.3	33.0	42.9	31.3	18.0	---	---
SUBTOTAL, Department of Commerce.....	<u>96.8</u>	<u>83.1</u>	<u>122.6</u>	<u>140.4</u>	<u>123.7</u>	<u>25.4</u>	<u>58.8</u>
Environmental Protection Agency:							
Construction grants.....	3,881.2	3,756.2	2,982.7	2,618.7	2,736.0	2,646.0	2,376.0
Abatement, control, and compliance.....	299.8	320.2	270.5	246.0	270.7	270.0	283.9
Hazardous substance response trust fund.....TF	---	2.9	12.8	56.8	70.0	120.0	190.0
SUBTOTAL, Environmental Protection Agency.....	<u>4,180.9</u>	<u>4,079.2</u>	<u>3,266.0</u>	<u>2,921.5</u>	<u>3,076.7</u>	<u>3,036.0</u>	<u>2,849.9</u>
Other Independent Agencies:							
Water resources planning.....	7.1	---	---	---	---	---	---
TOTAL, 300.....	<u>4,944.5</u>	<u>4,872.0</u>	<u>4,018.2</u>	<u>3,778.8</u>	<u>3,944.3</u>	<u>3,653.2</u>	<u>3,440.4</u>

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(39)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1981	1982	1983	1984	1985 est.	1986 est.	1987 est.
<b>350 AGRICULTURE</b>							
Department of Agriculture:							
Agricultural Research Service.....	---	---	---	7.8	2.8	---	---
Cooperative State Research Service.....	117.3	129.3	126.1	139.0	150.5	147.7	145.6
Extension Service.....	301.3	307.0	322.7	329.6	341.8	266.7	271.1
Price support and related programs: CCC.....	409.2	548.2	1,365.9	1,305.6	1,662.4	1,309.3	419.0
Temp. stor. & distr. of CCC emgcy food.....	---	---	6.7	48.8	50.2	16.7	---
AMS payments to States and possessions.....	1.6	1.2	1.0	0.9	1.8	---	---
TOTAL, 350.....	829.4	985.7	1,822.4	1,831.6	2,209.5	1,740.4	835.7
	=====	=====	=====	=====	=====	=====	=====
<b>370 COMMERCE AND HOUSING CREDIT</b>							
Department of Agriculture:							
Miscellaneous expiring appropriations.....	2.0	1.3	0.4	0.2	*	---	---
Department of Commerce:							
Miscellaneous appropriations.....	---	---	---	---	---	---	---
Minority business development.....	2.4	2.1	2.1	2.1	2.2	1.8	1.9
SUBTOTAL, Department of Commerce.....	2.4	2.1	2.0	2.1	2.2	1.8	1.9
Small Business Administration:							
Small business assistance .....	---	---	59.1	---	---	---	---
TOTAL, 370.....	4.4	3.4	61.5	2.3	2.2	1.8	1.9
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(40)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1981	1982	1983	1984	1985 est.	1986 est.	1987 est.
400 TRANSPORTATION							
Department of Transportation:							
Other Federal fund aid for highways.....	145.6	101.6	217.4	298.4	234.4	200.4	108.0
Federal-aid highways (trust fund).....TF	8,641.4	7,590.3	8,528.6	10,071.9	12,636.4	13,307.0	13,641.0
Trust fund share of other highway programs.....TF	113.0	63.7	29.8	25.4	45.4	16.7	12.2
Federal fund highway safety grants.....	9.5	4.8	14.2	8.8	10.4	7.9	6.2
Motor carrier safety, NHTSA.....	---	---	---	---	---	0.3	---
Highway safety grants.....TF	197.2	143.0	106.2	117.4	127.4	166.5	150.5
Motor carrier safety grants, NHTSA.....TF	---	---	---	---	---	14.0	14.0
Rail service assistance.....	47.9	54.2	46.2	32.0	39.9	25.7	27.0
Railroad safety.....	3.5	1.2	0.5	2.1	1.5	1.2	---
Commuter rail service.....	---	24.7	135.2	---	0.1	---	---
Urban mass transportation grants.....TF	---	---	3.1	233.2	359.2	667.1	975.9
Urban mass transportation grants.....	3,770.8	3,781.7	3,655.1	3,482.7	3,742.5	2,560.6	1,240.5
Grants-in-aid for airports (Airport and airway trust fund).....TF	469.0	338.6	452.9	693.9	760.0	775.0	875.0
Coast Guard recreational boating safety.....	0.1	---	5.1	---	---	---	---
Boat safety.....TF	---	---	---	10.7	13.8	28.6	29.0
Research and special programs (pipeline safety and other).....	2.8	1.5	3.0	3.4	4.2	4.2	4.5
SUBTOTAL, Department of Transportation.....	13,400.8	12,105.3	13,197.3	14,980.0	17,975.1	17,775.3	17,083.8
Other Independent Agencies:							
WMATA.....	61.3	65.3	50.2	32.6	51.7	51.7	51.7
TOTAL, 400.....	13,462.1	12,170.6	13,247.5	15,012.7	18,026.8	17,827.0	17,135.5
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(41)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1981	1982	1983	1984	1985 est.	1986 est.	1987 est.
<b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>							
Department of the Interior:							
Operation of Indian programs (Area and regional development).....	17.9	17.1	16.9	16.4	16.5	16.5	17.3
Department of Agriculture:							
Rural development planning grants.....	5.2	2.9	0.8	---	---	---	---
Rural water and waste disposal grants.....	268.9	209.6	156.7	134.9	183.8	170.9	163.2
Rural community fire protection grants.....	3.7	2.7	1.9	3.0	3.4	2.3	1.6
Miscellaneous expiring appropriations.....	9.1	5.6	3.6	0.8	1.5	0.8	0.8
SUBTOTAL, Department of Agriculture.....	286.8	220.9	162.9	138.7	188.7	174.0	165.6
Department of Commerce:							
Economic development assistance programs.....	408.2	323.2	248.0	248.5	242.4	190.2	113.9
Local public works and drought assistance programs....	82.8	39.4	17.3	8.8	3.7	2.4	---
Regional development programs.....	30.6	9.7	4.8	-.7	3.8	2.4	1.6
Regional development commissions.....TF	43.0	15.6	2.7	2.3	0.5	0.2	---
Coastal energy impact fund.....	2.3	1.1	-2.5	---	---	---	---
SUBTOTAL, Department of Commerce.....	566.9	389.0	270.2	258.8	250.4	195.2	115.5
Department of Energy:							
Energy conservation.....	14.6	10.2	---	---	---	---	---
Department of Housing and Urban Development:							
Subsidized housing programs.....	---	---	---	---	95.0	261.5	212.5
Planning assistance.....	38.9	19.5	2.5	-.*	0.6	---	---
Community development grants.....	4,042.4	3,791.6	3,554.0	3,819.3	3,900.0	3,520.0	3,360.2
Urban development action grants.....	371.1	387.9	450.8	453.9	500.0	522.0	442.0
Neighborhood self-help development program.....	8.9	3.7	0.4	-.*	0.1	---	---
Urban renewal programs.....	155.7	100.7	38.2	23.8	35.0	---	---
Public facilities (including Model cities, water and sewers; includes urban renewal after 1985).....	10.1	5.8	2.0	3.5	0.5	34.6	19.4
New community assistance grants.....	1.2	0.9	0.1	*	0.9	---	---
Subtotal, Department of Housing and Urban Development.....	4,628.3	4,310.2	4,048.0	4,300.5	4,532.0	4,338.1	4,034.1
Funds Appropriated to the President:							
Appalachian regional development programs.....	328.7	304.3	262.3	209.1	181.7	147.6	103.0
Disaster relief.....	268.4	110.1	181.7	206.6	170.0	164.9	164.9
Public works acceleration.....	*	---	---	1.1	---	---	---
SUBTOTAL, Funds Appropriated to the President....	597.1	414.4	444.0	416.8	351.7	312.5	267.9
Other Independent Agencies:							
FEMA: Disaster assistance.....	---	3.6	4.6	9.8	11.6	8.9	7.0
Payment to the Neighborhood Reinvestment Corporation..	12.5	13.9	15.5	16.0	15.5	14.7	15.3
SUBTOTAL, Other Independent Agencies.....	12.5	17.5	20.1	25.8	27.1	23.6	22.3
<b>TOTAL, 450.....</b>	<b>6,124.1</b>	<b>5,379.1</b>	<b>4,962.3</b>	<b>5,157.0</b>	<b>5,366.4</b>	<b>5,059.9</b>	<b>4,622.5</b>
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(42)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1981	1982	1983	1984	1985 est.	1986 est.	1987 est.
<b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>							
Department of the Interior:							
Indian education . . . . .	4.9	4.6	5.0	5.0	5.0	---	---
Department of Commerce:							
Job opportunities program . . . . .	*	1.4	0.6	1.0	1.6	13.3	12.7
Public telecommunications facilities, planning and construction . . . . .	19.7	12.3	22.6	16.5	19.0	---	---
SUBTOTAL, Department of Commerce . . . . .	19.7	13.7	23.2	17.5	20.6	13.3	12.7
Department of Education:							
Indian education . . . . .	52.1	74.3	65.4	67.5	72.6	64.2	63.6
Impact aid . . . . .	692.8	546.3	548.2	566.6	720.2	614.0	577.7
Compensatory education for the disadvantaged . . . . .	3,345.4	2,939.1	2,629.2	3,066.6	3,551.4	3,776.2	3,692.3
Special programs . . . . .	626.5	636.2	509.4	569.7	454.3	587.6	602.1
Bilingual education . . . . .	160.2	110.3	107.6	112.4	96.1	102.7	106.2
Education for the handicapped . . . . .	1,023.1	1,131.4	1,124.8	790.6	1,310.2	1,101.1	1,182.1
Rehabilitation services and handicapped research . . . . .	977.6	779.7	851.6	1,300.6	1,014.6	1,050.1	1,167.6
Vocational and adult education . . . . .	722.9	801.9	705.0	718.7	890.2	831.8	821.8
*** Student financial assistance . . . . .	78.4	56.8	50.8	69.6	76.0	30.4	---
Higher education . . . . .	10.5	2.8	3.1	---	---	---	---
Libraries . . . . .	80.0	101.0	124.0	79.8	116.1	88.1	37.5
Payments to special institutions . . . . .	4.7	5.0	5.2	4.1	6.4	5.5	5.8
Promotion of education for the blind . . . . . TF	---	---	---	---	*	---	---
SUBTOTAL, Department of Education . . . . .	7,774.3	7,184.8	6,724.3	7,346.1	8,308.1	8,251.7	8,256.6
Department of Health and Human Services:							
Social services block grant . . . . .	2,646.2	2,567.5	2,507.8	2,789.0	2,750.0	2,702.0	2,700.1
Community services . . . . .	---	239.6	338.4	353.5	363.2	124.9	---
Human development services . . . . .	1,734.5	1,530.9	1,685.2	1,716.6	1,784.3	1,874.0	1,901.9
Work incentives . . . . .	368.3	222.3	281.1	258.8	256.8	59.9	---
Family social services . . . . .	556.6	402.0	408.1	648.5	734.1	737.1	775.5
SUBTOTAL, Department of Health and Human Services	5,305.6	4,962.2	5,220.6	5,766.3	5,888.4	5,498.0	5,377.5
Department of Labor:							
Temporary employment assistance . . . . .	852.2	37.8	45.5	-15.2	---	---	---
Training and employment services . . . . .	5,926.1	3,294.6	3,187.3	2,554.7	2,974.8	2,958.1	2,892.0
Community service employment for older Americans . . . . .	51.8	56.0	51.4	59.0	70.2	71.7	71.7
State unemployment insurance and employment services . . . . .	50.7	23.8	-5.4	16.4	50.6	23.2	23.5
Unemployment trust fund . . . . . TF	730.3	685.2	724.3	762.7	924.1	881.5	892.7
SUBTOTAL, Department of Labor . . . . .	7,611.2	4,097.4	4,003.0	3,377.5	4,019.7	3,934.5	3,879.9
Other Independent Agencies:							
Community services program . . . . .	576.0	131.1	-18.0	-11.6	4.3	---	---
Public broadcasting fund . . . . .	162.0	172.0	137.0	137.5	150.5	159.5	186.0
National Endowments for the Arts: Grants . . . . .	19.8	17.7	27.8	26.0	30.7	31.5	29.3
Institute of Museum Services . . . . .	---	5.6	2.4	4.3	6.3	4.1	0.7
SUBTOTAL, Other Independent Agencies . . . . .	757.9	326.4	149.1	156.1	191.8	195.1	216.1
TOTAL, 500 . . . . .	21,473.6	16,589.0	16,125.2	16,668.6	18,433.6	17,892.6	17,742.7
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
 \*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.  
 12.3(43)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1981	1982	1983	1984	1985 est.	1986 est.	1987 est.
550 HEALTH							
Department of Agriculture:							
Food safety and inspection.....	29.9	29.2	29.2	31.5	35.3	36.2	36.2
Department of Health and Human Services:							
Health Resources and Services.....	1,208.9	595.1	484.5	1,025.0	1,038.7	1,006.5	972.5
Disease control (Preventive health).....	113.5	119.9	164.8	154.4	174.2	174.1	181.2
Alcohol, drug abuse, and mental health (Health care services).....	663.9	656.0	506.2	500.8	472.2	495.3	506.7
*** Grants to States for Medicaid.....	16,833.3	17,390.7	18,985.2	20,060.9	22,984.6	23,690.5	24,772.4
SUBTOTAL, Department of Health and Human Services	18,819.6	18,761.8	20,140.8	21,741.2	24,669.7	25,366.3	26,432.8
Department of Labor:							
Occupational and mine safety.....	45.5	47.4	54.1	64.1	63.2	62.4	64.8
SUBTOTAL, Department of Labor.....	45.5	47.4	54.1	64.1	63.2	62.4	64.8
Executive Office of the President:							
Special Action Office for Drug Abuse Prevention.....	-.4	*	---	---	---	---	---
TOTAL, 550.....	18,894.7	18,838.5	20,224.1	21,836.8	24,768.2	25,464.9	26,533.7
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

\*\*# Includes grants for State administration that are not classified as payments for individuals.

The amounts included in payments for individuals can be found in Table 11.3

12.3(44)



Table 12 3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1981	1982	1983	1984	1985 est.	1986 est.	1987 est.
600 INCOME SECURITY							
Department of Agriculture:							
*** Mutual and self-help housing.....	6.7	8.1	7.1	7.6	8.1	4.5	3.9
Rural housing preservation grants.....	---	---	---	---	1.0	8.0	11.0
*** Miscellaneous expiring appropriations.....	17.4	20.0	15.5	11.1	10.8	9.7	8.1
Funds for strengthening markets, income, and supply (section 32).....	284.5	379.2	541.4	407.7	368.9	350.9	350.9
*** Special milk program.....	100.4	22.0	14.1	15.3	15.4	16.8	16.9
*** Food donations program.....	104.3	121.2	146.9	171.7	163.2	172.6	180.9
*** Food stamp program.....	489.3	752.2	629.4	732.4	863.6	839.8	869.2
*** Women, infants and children programs (WIC and CSFP)...	928.1	928.5	1,146.9	1,395.9	1,517.5	1,509.0	1,571.7
*** Child nutrition programs.....	3,258.7	2,853.4	3,101.0	3,345.4	3,628.7	3,408.2	3,482.4
*** Nutrition assistance for Puerto Rico.....	---	---	814.2	814.2	833.4	825.0	825.0
SUBTOTAL, Department of Agriculture.....	5,189.4	5,084.5	6,416.5	6,901.3	7,410.6	7,144.5	7,320.1
Department of Health and Human Services:							
*** Supplemental security income program.....	45.0	19.8	12.7	7.5	---	---	---
*** Assistance payments program.....	7,694.4	7,488.1	7,844.4	8,311.3	8,328.5	8,120.3	8,559.0
*** Low income home energy assistance.....	1,653.4	1,684.7	1,990.9	2,023.7	2,097.7	2,097.8	2,185.8
Child support enforcement.....	439.4	459.2	496.7	487.4	579.5	651.5	698.5
*** Refugee and entrant assistance.....	640.8	877.7	504.1	585.5	431.0	343.1	308.5
Payments to states from receipts for child support....	0.5	0.5	0.5	0.4	0.6	0.4	0.4
SUBTOTAL, Department of Health and Human Services	10,473.4	10,530.1	10,849.3	11,415.8	11,437.2	11,213.3	11,752.3
Department of Housing and Urban Development:							
*** Subsidized housing programs.....	3,104.5	3,883.2	4,150.5	4,611.0	4,800.0	4,034.5	4,404.1
*** Congregate services program.....	1.4	3.1	3.4	4.2	10.0	5.5	0.5
*** Payments for operation of low income housing projects.	928.6	1,007.6	1,541.6	1,135.1	1,254.6	1,126.2	1,004.3
Subtotal, Department of Housing and Urban Development.....	4,034.5	4,893.8	5,695.4	5,750.3	6,064.6	5,166.2	5,408.9
Department of Labor:							
State unemployment insurance and employment services..	---	5.1	15.5	4.2	---	---	---
Unemployment trust fund (administrative expenses).....TF	1,315.3	1,416.9	1,702.1	1,548.2	1,549.1	1,660.0	1,735.3
SUBTOTAL, Department of Labor.....	1,315.3	1,422.0	1,717.5	1,552.3	1,549.1	1,660.0	1,735.3
Other Independent Agencies:							
*** Emergency food distribution and shelter program.....	---	---	79.4	58.0	70.0	---	---
TOTAL, 600.....	21,012.7	21,930.4	24,758.2	25,677.7	26,531.5	25,184.0	26,216.5
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1981	1982	1983	1984	1985 est.	1986 est.	1987 est.
<b>700 VETERANS BENEFITS AND SERVICES</b>							
Veterans Administration:							
Medical administration and miscellaneous operating expenses.....	0.5	---	4.2	5.9	5.0	1.9	1.5
*** Medical care.....	40.9	41.9	43.8	53.9	65.8	70.3	74.6
*** Grants for construction of state extended care facilities.....	9.0	15.3	13.6	5.2	18.1	24.1	25.2
Assistance for health manpower training institutions..	23.0	4.8	2.8	0.1	0.3	---	---
Grants for the construction of State veterans cemeteries.....	0.7	0.9	1.6	0.8	2.6	2.6	2.7
TOTAL, 700.....	74.1	62.8	66.0	66.0	91.7	98.9	103.9
	=====	=====	=====	=====	=====	=====	=====
<b>750 ADMINISTRATION OF JUSTICE</b>							
Department of Housing and Urban Development:							
Fair housing assistance.....	0.7	2.4	4.6	5.9	7.8	5.0	5.0
Fair housing initiatives.....	---	---	---	---	---	6.0	10.0
Subtotal, Department of Housing and Urban Development.....	0.7	2.4	4.6	5.9	7.8	11.0	15.0
Department of Justice:							
National Institute of Corrections.....	8.4	8.6	9.5	3.4	7.0	10.6	5.8
Justice assistance.....	307.6	159.3	69.2	40.4	114.1	129.1	87.0
Crime Victims Fund.....	---	---	---	---	15.0	60.0	90.0
SUBTOTAL, Department of Justice.....	316.0	167.9	78.7	43.8	136.2	199.7	182.8
Other Independent Agencies:							
Equal Employment Opportunity Commission.....	15.2	16.8	18.0	18.8	19.5	19.5	20.4
TOTAL, 750.....	332.0	187.1	101.3	68.5	163.4	230.2	218.1
	=====	=====	=====	=====	=====	=====	=====
<b>800 GENERAL GOVERNMENT</b>							
Department of the Interior:							
Payments to Papago trust and cooperative fund.....	---	---	15.0	---	---	---	---
Administration of territories.....	73.4	114.5	64.8	66.9	75.9	61.1	60.8
Trust Territory of the Pacific Islands.....	116.8	130.6	130.8	104.2	126.6	28.3	12.0
SUBTOTAL, Department of the Interior.....	190.1	245.2	210.5	171.1	202.5	89.5	72.8
Office of Personnel Management:							
Intergovernmental personnel assistance.....	18.2	7.0	0.3	-.1	---	---	---
TOTAL, 800.....	208.3	252.2	210.8	171.1	202.5	89.5	72.8
	=====	=====	=====	=====	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
 \*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.  
 12.3(46)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1981	1982	1983	1984	1985 est.	1986 est.	1987 est.
<b>850 GENERAL PURPOSE FISCAL ASSISTANCE</b>							
Department of the Interior:							
Payments in lieu of taxes.....	104.1	95.5	96.2	104.3	102.9	105.0	105.0
Miscellaneous shared revenues .....	115.9	114.9	55.2	68.3	92.5	24.5	26.9
Payments to states from receipts under Mineral Leasing Act.....	331.4	536.1	535.2	735.9	511.2	479.2	521.8
Payments to the United States territories, fiscal assistance.....	113.4	66.3	58.7	65.2	63.0	66.0	69.0
SUBTOTAL, Department of the Interior.....	664.8	812.9	745.4	973.6	769.6	674.7	722.7
Department of the Treasury:							
General revenue sharing trust fund.....TF	5,136.9	4,568.6	4,614.4	4,566.6	4,610.1	1,162.1	---
Customs: Miscellaneous shared revenues.....	57.8	69.3	75.8	76.9	102.0	105.0	108.0
Internal revenue collections for Puerto Rico.....	239.9	245.1	316.4	365.1	315.0	245.0	245.0
SUBTOTAL, Department of the Treasury.....	5,434.6	4,883.0	5,006.6	5,008.6	5,027.1	1,512.1	353.0
Department of Agriculture:							
Forest Service: shared revenues.....	241.2	243.4	143.7	203.3	238.8	67.2	51.5
Department of Defense--Civil:							
Corps of Engineers: shared revenues.....	4.6	5.2	6.3	5.9	6.5	5.5	6.0
Department of Energy:							
Payments to states under Federal Power Act.....	*	0.4	1.0	0.2	0.6	0.6	0.6
Other Independent Agencies:							
Federal payment to the District of Columbia.....	364.8	402.2	427.2	485.8	533.3	532.2	540.9
TOTAL, 850.....	6,710.1	6,347.0	6,330.2	6,677.4	6,575.9	2,792.2	1,674.6
TOTAL FEDERAL AID..	94,761.9	88,194.9	92,495.9	97,577.3	107,016.3	100,667.6	99,155.2

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(47)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1988 est.	1989 est.	1990 est.
<b>050 NATIONAL DEFENSE</b>			
Department of Defense--Military:			
Military Construction; Army National Guard.....	42.0	42.0	42.0
Other Independent Agencies:			
FEMA: Disaster assistance.....	<u>67.8</u>	<u>70.5</u>	<u>73.0</u>
TOTAL, 050.....	<u>109.8</u>	<u>112.5</u>	<u>115.0</u>
	=====	=====	=====
<b>270 ENERGY</b>			
Department of Energy:			
Emergency conservation and regulation.....	182.6	126.0	67.1
Other Independent Agencies:			
Tennessee Valley Authority fund.....	<u>201.0</u>	<u>201.0</u>	<u>201.0</u>
TOTAL, 270.....	<u>383.6</u>	<u>327.0</u>	<u>268.1</u>
	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(48)

Table 12 3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1988 est.	1989 est.	1990 est.
300 NATURAL RESOURCES AND ENVIRONMENT			
Department of the Interior:			
Mines and minerals.....	251.9	267.9	271.6
Fish and Wildlife Service.....	130.6	137.6	143.8
Fish and Wildlife Service(Sport fish restoration).....TF	55.3	59.2	62.1
Parks and recreation.....	2.6	*	*
Land acquisition (land and water conservation fund)...	54.0	28.0	8.2
SUBTOTAL, Department of the Interior.....	<u>494.3</u>	<u>492.7</u>	<u>485.7</u>
Department of Agriculture:			
Forest research.....	6.8	6.8	6.8
State and private forestry.....	3.0	3.0	3.0
SUBTOTAL, Department of Agriculture.....	<u>9.8</u>	<u>9.8</u>	<u>9.8</u>
Department of Commerce:			
NOAA: Operations, research, and facilities.....	49.0	39.5	39.5
Environmental Protection Agency:			
Construction grants.....	2,196.0	1,926.0	1,516.0
Abatement, control, and compliance.....	297.0	309.6	321.5
Hazardous substance response trust fund.....TF	265.0	325.0	350.0
SUBTOTAL, Environmental Protection Agency.....	<u>2,758.0</u>	<u>2,560.6</u>	<u>2,187.5</u>
TOTAL, 300.....	<u>3,311.1</u>	<u>3,102.5</u>	<u>2,722.5</u>
	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(49)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1988 est.	1989 est.	1990 est.
<b>350 AGRICULTURE</b>			
Department of Agriculture:			
Cooperative State Research Service.....	139.9	134.5	132.3
Extension Service.....	275.5	280.0	283.6
Price support and related programs: CCC.....	<u>463.9</u>	<u>30.0</u>	<u>30.0</u>
TOTAL, 350.....	<u>879.4</u>	<u>444.5</u>	<u>445.9</u>
	=====	=====	=====
<b>370 COMMERCE AND HOUSING CREDIT</b>			
Department of Commerce:			
Minority business development.....	<u>2.0</u>	<u>2.0</u>	<u>2.1</u>
TOTAL, 370.....	<u>2.0</u>	<u>2.0</u>	<u>2.1</u>
	=====	=====	=====
<b>400 TRANSPORTATION</b>			
Department of Transportation:			
Other Federal fund aid for highways.....	67.1	36.0	4.9
Federal-aid highways (trust fund).....TF	13,800.0	14,280.0	14,506.0
Trust fund share of other highway programs.....TF	7.7	4.1	1.5
Federal fund highway safety grants.....	3.1	1.7	0.7
Highway safety grants.....TF	127.1	115.3	110.5
Motor carrier safety grants, NHTSA.....TF	14.0	14.0	14.0
Rail service assistance.....	20.0	---	---
Urban mass transportation grants.....TF	1,120.1	1,123.3	1,103.5
Urban mass transportation grants.....	679.4	425.0	329.0
Grants-in-aid for airports (Airport and airway trust fund).....TF	875.0	750.0	600.0
Boat safety.....TF	29.0	30.0	30.0
Research and special programs (pipeline safety and other).....	4.5	4.5	4.5
SUBTOTAL, Department of Transportation.....	<u>16,747.1</u>	<u>16,784.0</u>	<u>16,704.5</u>
Other Independent Agencies:			
WMATA.....	<u>51.7</u>	<u>51.7</u>	<u>51.7</u>
TOTAL, 400.....	<u>16,798.7</u>	<u>16,835.7</u>	<u>16,756.2</u>
	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(50)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1988 est.	1989 est.	1990 est.
450 COMMUNITY AND REGIONAL DEVELOPMENT			
Department of the Interior:			
Operation of Indian programs (Area and regional development) .....	18.0	18.8	19.4
Department of Agriculture:			
Rural water and waste disposal grants.....	88.2	49.0	18.0
Rural community fire protection grants.....	0.3	---	---
SUBTOTAL, Department of Agriculture.....	88.5	49.0	18.0
Department of Commerce:			
Economic development assistance programs.....	51.4	12.2	1.2
Regional development programs.....	0.7	---	---
SUBTOTAL, Department of Commerce.....	52.0	12.2	1.2
Department of Housing and Urban Development:			
Subsidized housing programs.....	46.0	75.0	150.0
Community development grants.....	3,216.0	3,323.7	3,460.1
Urban development action grants.....	320.0	152.0	---
Subtotal, Department of Housing and Urban Development.....	3,582.0	3,550.7	3,610.1
Funds Appropriated to the President:			
Appalachian regional development programs.....	36.0	17.5	7.0
Disaster relief.....	164.9	164.9	164.9
SUBTOTAL, Funds Appropriated to the President....	200.9	182.4	171.9
Other Independent Agencies:			
FEMA: Disaster assistance. ....	7.3	7.6	7.8
Payment to the Neighborhood Reinvestment Corporation..	15.9	16.5	17.0
SUBTOTAL, Other Independent Agencies.....	23.2	24.0	24.9
TOTAL, 450.....	3,964.7	3,837.0	3,845.5
	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(51)

Table 12 3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1988 est.	1989 est.	1990 est.
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES			
Department of Commerce:			
Job opportunities program.....	1.0	---	---
Department of Education:			
Indian education.....	63.6	63.6	63.6
Impact aid.....	592.2	619.9	643.8
Compensatory education for the disadvantaged.....	3,732.8	3,859.0	3,988.6
Special programs.....	598.6	591.9	590.2
Bilingual education.....	113.2	118.0	119.2
Education for the handicapped.....	1,216.3	1,261.7	1,308.0
Rehabilitation services and handicapped research.....	1,214.3	1,263.0	1,309.8
Vocational and adult education.....	819.3	819.3	819.3
Libraries.....	2.8	---	---
Payments to special institutions.....	6.0	6.3	6.5
SUBTOTAL, Department of Education.....	<u>8,359.1</u>	<u>8,602.6</u>	<u>8,848.8</u>
Department of Health and Human Services:			
Social services block grant.....	2,700.0	2,700.0	2,700.0
Human development services.....	1,949.1	1,997.0	2,043.2
Family social services.....	815.5	850.2	884.2
SUBTOTAL, Department of Health and Human Services	<u>5,464.6</u>	<u>5,547.2</u>	<u>5,627.4</u>
Department of Labor:			
Training and employment services.....	2,863.8	2,878.5	2,881.0
Community service employment for older Americans.....	71.7	71.7	71.7
State unemployment insurance and employment services..	23.9	24.4	24.8
Unemployment trust fund..... TF	911.1	929.8	948.8
SUBTOTAL, Department of Labor.....	<u>3,870.5</u>	<u>3,904.4</u>	<u>3,926.4</u>
Other Independent Agencies:			
Public broadcasting fund.....	214.0	246.0	283.0
National Endowments for the Arts: Grants.....	29.0	28.8	28.8
SUBTOTAL, Other Independent Agencies.....	<u>243.0</u>	<u>274.8</u>	<u>311.8</u>
TOTAL, 500.....	<u>17,938.1</u>	<u>18,329.1</u>	<u>18,714.5</u>
	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(52)



Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1988 est.	1989 est.	1990 est.
550 HEALTH			
Department of Agriculture:			
Food safety and inspection.....	36.2	36.2	36.2
Department of Health and Human Services:			
Health Resources and Services.....	995.0	1,018.9	1,048.7
Disease control (Preventive health).....	188.5	195.5	202.1
Alcohol, drug abuse, and mental health (Health care services).....	525.9	545.0	564.6
*** Grants to States for Medicaid.....	26,186.7	27,628.6	29,067.4
SUBTOTAL, Department of Health and Human Services	27,896.2	29,387.9	30,882.7
Department of Labor:			
Occupational and mine safety.....	67.6	70.3	72.9
SUBTOTAL, Department of Labor.....	67.6	70.3	72.9
TOTAL, 550.....	28,000.0	29,494.5	30,991.9
	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

\*\*# Includes grants for State administration that are not classified as payments for individuals.

The amounts included in payments for individuals can be found in Table 11.3

12.3(53)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1988 est.	1989 est.	1990 est.
600 INCOME SECURITY			
Department of Agriculture:			
*** Mutual and self-help housing.....	2.7	2.8	1.3
*** Miscellaneous expiring appropriations.....	1.3	2.5	1.0
Funds for strengthening markets, income, and supply (section 32).....	350.9	350.9	350.9
*** Special milk program.....	16.9	17.2	17.5
*** Food donations program.....	189.2	197.6	206.0
*** Food stamp program.....	904.3	938.2	970.5
*** Women, infants and children programs (WIC and CSFP)...	1,634.4	1,694.6	1,752.2
*** Child nutrition programs.....	3,723.7	4,000.0	4,274.8
*** Nutrition assistance for Puerto Rico.....	825.0	825.0	825.0
SUBTOTAL, Department of Agriculture.....	<u>7,648.4</u>	<u>8,028.7</u>	<u>8,399.3</u>
Department of Health and Human Services:			
*** Assistance payments program.....	8,769.7	9,000.6	9,106.5
*** Low income home energy assistance.....	2,273.8	2,357.7	2,437.7
Child support enforcement.....	713.5	743.5	763.5
*** Refugee and entrant assistance.....	302.1	288.0	271.2
Payments to states from receipts for child support....	0.4	0.4	0.4
SUBTOTAL, Department of Health and Human Services	<u>12,059.5</u>	<u>12,390.3</u>	<u>12,579.4</u>
Department of Housing and Urban Development:			
*** Subsidized housing programs.....	4,651.5	5,169.4	5,335.0
*** Payments for operation of low income housing projects.	<u>1,002.7</u>	<u>943.2</u>	<u>1,105.2</u>
Subtotal, Department of Housing and Urban Development.....	5,654.2	6,112.6	6,440.2
Department of Labor:			
Unemployment trust fund (administrative expenses)....TF	<u>1,796.7</u>	<u>1,826.3</u>	<u>1,868.5</u>
TOTAL, 600.....	<u>27,158.8</u>	<u>28,357.9</u>	<u>29,287.4</u>
	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
 \*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.  
 12.3(54)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1988 est.	1989 est.	1990 est.
<b>700 VETERANS BENEFITS AND SERVICES</b>			
Veterans Administration:			
*** Medical care.....	78.0	78.4	78.7
*** Grants for construction of state extended care facilities.....	27.1	24.9	25.0
Grants for the construction of State veterans cemeteries.....	<u>2.8</u>	<u>2.9</u>	<u>3.0</u>
TOTAL, 700.....	107.9	106.2	106.7
	=====	=====	=====
<b>750 ADMINISTRATION OF JUSTICE</b>			
Department of Housing and Urban Development:			
Fair housing assistance.....	5.0	5.0	5.0
Fair housing initiatives.....	<u>10.0</u>	<u>10.0</u>	<u>10.0</u>
Subtotal, Department of Housing and Urban Development.....	15.0	15.0	15.0
Department of Justice:			
National Institute of Corrections.....	5.0	5.1	5.3
Justice assistance .....	67.0	67.0	67.0
Crime Victims Fund.....	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>
SUBTOTAL, Department of Justice.....	172.0	172.1	172.3
Other Independent Agencies:			
Equal Employment Opportunity Commission.....	<u>21.3</u>	<u>22.1</u>	<u>23.0</u>
TOTAL, 750.....	208.3	209.2	210.2
	=====	=====	=====
<b>800 GENERAL GOVERNMENT</b>			
Department of the Interior:			
Administration of territories.....	62.6	65.6	68.5
Trust Territory of the Pacific Islands.....	<u>12.5</u>	<u>13.0</u>	<u>13.5</u>
TOTAL, 800.....	75.1	78.6	82.0
	=====	=====	=====

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

12.3(55)

Table 12.3 -- FEDERAL AID TO STATE AND LOCAL GOVERNMENTS -- BY FUNCTION, AGENCY, AND PROGRAM  
(in millions of dollars)

	1988 est.	1989 est.	1990 est.
850 GENERAL PURPOSE FISCAL ASSISTANCE			
Department of the Interior:			
Payments in lieu of taxes .....	105.0	105.0	105.0
Miscellaneous shared revenues.....	29.3	31.7	32.0
Payments to states from receipts under Mineral Leasing Act. ....	566.2	611.5	695.1
Payments to the United States territories, fiscal assistance.....	72.0	75.0	78.0
SUBTOTAL, Department of the Interior.....	<u>772.4</u>	<u>823.2</u>	<u>910.1</u>
Department of the Treasury:			
Customs: Miscellaneous shared revenues.....	111.0	114.0	117.0
Internal revenue collections for Puerto Rico.....	250.0	250.0	250.0
SUBTOTAL, Department of the Treasury.....	<u>361.0</u>	<u>364.0</u>	<u>367.0</u>
Department of Agriculture:			
Forest Service: shared revenues.....	71.5	77.5	84.9
Department of Defense--Civil:			
Corps of Engineers: shared revenues.....	6.0	6.0	6.5
Department of Energy:			
Payments to states under Federal Power Act.....	0.6	0.6	0.6
Other Independent Agencies:			
Federal payment to the District of Columbia.....	539.6	529.6	524.6
TOTAL, 850.....	<u>1,751.1</u>	<u>1,800.9</u>	<u>1,893.6</u>
TOTAL FEDERAL AID.....	<u>100,688.5</u>	<u>103,037.5</u>	<u>105,441.5</u>

Note: All data in this table are Federal funds, unless noted as being Trust funds (TF)  
12.3(56)

## Notes on Section 13 (Social Security and Medicare)

Over the past several decades social security programs (the old age and survivors insurance (OASI) and the disability insurance (DI) trust funds) and the medicare programs (the hospital insurance (HI) and the supplementary medical insurance (SMI) trust funds) have grown to be among the largest components of the Federal budget. Because of the size, the rates of growth, and the specialized financing of these programs, policy analysts frequently need to identify these activities separately from all other Federal taxes and spending. Section 13 provides an overview of social security and medicare relative to the remainder of the budget and to GNP and also provides detailed data on the components of these programs.

Table 13.1 compares social security and medicare tax receipts to other major budget receipts. It shows the composition of receipts in terms of absolute amounts, as a percent of total budget receipts, and as a percent of GNP. The receipts used for this comparison are budget (Governmental) receipts; they do not include offsetting receipts (such as medicare premiums). Table 13.2 provides a similar display of social security and medicare outlays in comparison with other major outlay categories. The outlay figures are those for the entire function; they include offsetting receipts.

Table 13.3 provides detailed information about social security and medicare by fund. It shows total cash income (including offsetting receipts) by fund, separately identifying income from taxes, from intragovernmental payments, and from proprietary receipts from the public. Virtually all of the proprietary receipts from the public, especially those for the supplementary medical insurance trust fund, are medicare insurance premiums. The tables show not only the income, outgo, and surplus or deficit of each fund for each year, but also show the balances of the funds available for future requirements. Most of these fund balances are invested in public debt securities and constitute a significant portion of the debt held by Government accounts (see Table 7.1).

The SMI fund, which was established in 1967, is financed primarily by payments from Federal funds and secondarily by voluntary medical insurance premiums (proprietary receipts from the public). The other three trust funds are financed primarily by social insurance taxes. The law that establishes the rate and base of these taxes allocates the tax receipts among the three funds.

As Table 13.3 shows, the first of these funds (OASI) began in 1937. The table traces the annual transactions of that fund and of the other funds beginning with their points of origin. Because OASI and DI are retirement programs (entitled "Social Security"), whereas HI and SMI are medical care programs (entitled "Medicare"), Table 13.3 also shows a recapitulation displaying social security, medicare, and then the sum of social security and medicare. This recapitulation includes an addendum that identifies the percentages of program spending for benefit payments, for administrative expenses, and for other purposes. The largest component of the spending for other purposes is transfers by OASDI of money to the railroad retirement social security

equivalent account. These transfers are equal to the additional amounts of money that social security would have had to pay less additional receipts it would have collected if the rail labor force had been included directly under social security since the inception of the social security program.

In 1983, when the OASI fund ran short of money, Congress passed legislation that provided for (a) a one-time acceleration of military service credit payments to these trust funds, (b) a Federal fund payment to OASDI for the estimated value of checks that had been issued in prior years and charged to the trust funds but had never been cashed, and (c) required that the Treasury make payments to OASDHI on the first day of the month for the estimated amounts of their social insurance taxes that are to be collected over the course of each month (thereby increasing each affected trust fund's balances at the beginning of the month). Additionally, in 1983 the OASI fund borrowed from the DI and HI funds (the tables show the amounts of such borrowing and repayments of borrowing). The large intragovernmental collections by OASDHI in 1983 are a result of the transactions described under (a) and (b) above. Also starting in 1983, OASI pays interest to DI and HI to reimburse them for the balances that OASI borrowed from them, and OASDHI pays interest to Treasury to compensate it for the balances transferred to these funds on the first day of each month.

The data submissions to OMB for the components of the social security and medicare funds do not provide precise splits of all of the components shown in table 13.3 for the estimate years. The remaining splits were made by OMB staff consistent with the basic data submission by the agency.

## Section 13-2

Table 13.1 -- COMPARISON OF SOCIAL SECURITY AND MEDICARE WITH OTHER BUDGET COMPONENTS: RECEIPTS

	1940	1941	1942	1943	1944	1945	1946
Composition of budget receipts (in millions of current dollars):							
Social security and medicare.....	550	688	896	1,130	1,292	1,310	1,238
Other trust funds.....	1,069	1,124	1,403	1,754	1,988	1,975	1,700
Individual income taxes.....	892	1,314	3,263	6,505	19,705	18,372	16,098
Corporation income taxes.....	1,197	2,124	4,719	9,557	14,838	15,988	11,883
Other Federal fund budget receipts.....	2,841	3,461	4,354	5,055	5,923	7,514	8,376
<b>Total budget receipts.....</b>	<b>6,548</b>	<b>8,712</b>	<b>14,634</b>	<b>24,001</b>	<b>43,747</b>	<b>45,159</b>	<b>39,296</b>
Percentage composition of budget receipts:							
Social security and medicare.....	8.4	7.9	6.1	4.7	3.0	2.9	3.2
Other trust funds.....	16.3	12.9	9.6	7.3	4.5	4.4	4.3
Individual income taxes.....	13.6	15.1	22.3	27.1	45.0	40.7	41.0
Corporation income taxes.....	18.3	24.4	32.2	39.8	33.9	35.4	30.2
Other Federal fund budget receipts.....	43.4	39.7	29.7	21.1	13.5	16.6	21.3
<b>Total budget receipts.....</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Budget receipts as a percent of GNP:							
Social security and medicare.....	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Other trust funds.....	1.1	1.0	1.0	1.0	1.0	0.9	0.8
Individual income taxes.....	0.9	1.2	2.3	3.7	9.8	8.5	8.0
Corporation income taxes.....	1.3	1.9	3.4	5.4	7.3	7.4	5.9
Other Federal fund budget receipts.....	3.0	3.2	3.1	2.9	2.9	3.5	4.1
<b>Total budget receipts.....</b>	<b>6.9</b>	<b>8.0</b>	<b>10.5</b>	<b>13.6</b>	<b>21.7</b>	<b>20.8</b>	<b>19.5</b>
Addendum: GNP (in billions of dollars).....	95.0	109.0	139.0	177.0	202.0	217.0	202.0

Table 13.1 -- COMPARISON OF SOCIAL SECURITY AND MEDICARE WITH OTHER BUDGET COMPONENTS: RECEIPTS

	1947	1948	1949	1950	1951	1952	1953
<b>Composition of budget receipts</b> (in millions of current dollars):							
Social security and medicare.....	1,459	1,616	1,690	2,106	3,120	3,594	4,097
Other trust funds.....	1,690	2,135	1,890	2,016	2,330	2,607	2,449
Individual income taxes.....	17,935	19,315	15,552	15,755	21,616	27,934	29,816
Corporation income taxes.....	8,615	9,678	11,192	10,449	14,101	21,226	21,238
Other Federal fund budget receipts.....	8,815	8,816	9,091	9,117	10,449	10,805	12,008
<b>Total budget receipts.....</b>	<b>38,514</b>	<b>41,560</b>	<b>39,415</b>	<b>39,443</b>	<b>51,616</b>	<b>66,167</b>	<b>69,608</b>
<b>Percentage composition of budget receipts:</b>							
Social security and medicare.....	3.8	3.9	4.3	5.3	6.0	5.4	5.9
Other trust funds.....	4.4	5.1	4.8	5.1	4.5	3.9	3.5
Individual income taxes.....	46.6	46.5	39.5	39.9	41.9	42.2	42.8
Corporation income taxes.....	22.4	23.3	28.4	26.5	27.3	32.1	30.5
Other Federal fund budget receipts.....	22.9	21.2	23.1	23.1	20.2	16.3	17.3
<b>Total budget receipts.....</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
<b>Budget receipts as a percent of GNP:</b>							
Social security and medicare.....	0.7	0.7	0.6	0.8	1.0	1.1	1.1
Other trust funds.....	0.8	0.9	0.7	0.8	0.7	0.8	0.7
Individual income taxes.....	8.1	7.9	5.9	5.9	6.9	8.2	8.3
Corporation income taxes.....	3.9	3.9	4.3	3.9	4.5	6.3	5.9
Other Federal fund budget receipts.....	4.0	3.6	3.5	3.4	3.3	3.2	3.3
<b>Total budget receipts.....</b>	<b>17.4</b>	<b>16.9</b>	<b>15.1</b>	<b>14.9</b>	<b>16.5</b>	<b>19.5</b>	<b>19.3</b>
<b>Addendum: GNP (in billions of dollars).....</b>	<b>221.3</b>	<b>245.5</b>	<b>261.8</b>	<b>265.1</b>	<b>312.8</b>	<b>339.3</b>	<b>361.3</b>



Table 13.1 -- COMPARISON OF SOCIAL SECURITY AND MEDICARE WITH OTHER BUDGET COMPONENTS: RECEIPTS

	1954	1955	1956	1957	1958	1959	1960
Composition of budget receipts (in millions of current dollars):							
Social security and medicare.....	4,589	5,081	6,425	6,789	8,049	8,296	10,641
Other trust funds.....	2,364	2,230	2,600	4,387	4,910	5,207	6,269
Individual income taxes.....	29,542	28,747	32,188	35,620	34,724	36,719	40,715
Corporation income taxes.....	21,101	17,861	20,880	21,167	20,074	17,309	21,494
Other Federal fund budget receipts.....	12,106	11,533	12,494	12,027	11,879	11,719	13,372
<b>Total budget receipts.....</b>	<b>69,701</b>	<b>65,451</b>	<b>74,587</b>	<b>79,990</b>	<b>79,636</b>	<b>79,249</b>	<b>92,492</b>
Percentage composition of budget receipts:							
Social security and medicare.....	6.6	7.8	8.6	8.5	10.1	10.5	11.5
Other trust funds.....	3.4	3.4	3.5	5.5	6.2	6.6	6.8
Individual income taxes.....	42.4	43.9	43.2	44.5	43.6	46.3	44.0
Corporation income taxes.....	30.3	27.3	28.0	26.5	25.2	21.8	23.2
Other Federal fund budget receipts.....	17.4	17.6	16.8	15.0	14.9	14.8	14.5
<b>Total budget receipts.....</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Budget receipts as a percent of GNP:							
Social security and medicare.....	1.3	1.3	1.6	1.6	1.8	1.7	2.1
Other trust funds.....	0.6	0.6	0.6	1.0	1.1	1.1	1.3
Individual income taxes.....	8.1	7.6	7.8	8.2	7.8	7.7	8.2
Corporation income taxes.....	5.8	4.7	5.1	4.9	4.5	3.6	4.3
Other Federal fund budget receipts.....	3.3	3.0	3.0	2.8	2.7	2.5	2.7
<b>Total budget receipts.....</b>	<b>19.1</b>	<b>17.2</b>	<b>18.1</b>	<b>18.4</b>	<b>18.0</b>	<b>16.7</b>	<b>18.6</b>
Addendum: GNP (in billions of dollars).....	364.2	380.6	411.8	433.9	443.1	474.4	497.9

Table 13.1 -- COMPARISON OF SOCIAL SECURITY AND MEDICARE WITH OTHER BUDGET COMPONENTS: RECEIPTS

	1961	1962	1963	1964	1965	1966	1967
<b>Composition of budget receipts</b> (in millions of current dollars):							
Social security and medicare.....	12,109	12,271	14,175	16,366	16,723	19,978	27,046
Other trust funds.....	7,167	7,778	8,924	9,138	9,233	9,513	10,042
Individual income taxes.....	41,338	45,571	47,588	48,697	48,792	55,446	61,526
Corporation income taxes.....	20,954	20,523	21,579	23,493	25,461	30,073	33,971
Other Federal fund budget receipts.....	12,820	13,533	14,295	14,920	16,609	15,824	16,236
<b>Total budget receipts.....</b>	<b>94,388</b>	<b>99,676</b>	<b>106,560</b>	<b>112,613</b>	<b>116,817</b>	<b>130,835</b>	<b>148,822</b>
<b>Percentage composition of budget receipts:</b>							
Social security and medicare.....	12.8	12.3	13.3	14.5	14.3	15.3	18.2
Other trust funds.....	7.6	7.8	8.4	8.1	7.9	7.3	6.7
Individual income taxes.....	43.8	45.7	44.7	43.2	41.8	42.4	41.3
Corporation income taxes.....	22.2	20.6	20.3	20.9	21.8	23.0	22.8
Other Federal fund budget receipts.....	13.6	13.6	13.4	13.2	14.2	12.1	10.9
<b>Total budget receipts.....</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
<b>Budget receipts as a percent of GNP:</b>							
Social security and medicare.....	2.4	2.2	2.5	2.6	2.5	2.8	3.5
Other trust funds.....	1.4	1.4	1.5	1.5	1.4	1.3	1.3
Individual income taxes.....	8.1	8.3	8.2	7.9	7.4	7.7	7.9
Corporation income taxes.....	4.1	3.7	3.7	3.8	3.9	4.2	4.4
Other Federal fund budget receipts.....	2.5	2.5	2.5	2.4	2.5	2.2	2.1
<b>Total budget receipts.....</b>	<b>18.5</b>	<b>18.2</b>	<b>18.4</b>	<b>18.2</b>	<b>17.7</b>	<b>18.1</b>	<b>19.1</b>
<b>Addendum: GNP (in billions of dollars).....</b>	<b>509.3</b>	<b>548.2</b>	<b>578.0</b>	<b>618.2</b>	<b>659.5</b>	<b>724.1</b>	<b>777.3</b>

Table 13.1 -- COMPARISON OF SOCIAL SECURITY AND MEDICARE WITH OTHER BUDGET COMPONENTS: RECEIPTS

	1968	1969	1970	1971	1972	1973	1974
<b>Composition of budget receipts</b> (in millions of current dollars):							
Social security and medicare.....	28,409	33,351	38,214	40,719	45,111	53,687	64,477
Other trust funds.....	9,936	10,316	11,523	12,731	13,456	15,875	17,731
Individual income taxes.....	68,726	87,249	90,412	86,230	94,737	103,246	118,952
Corporation income taxes.....	28,665	36,678	32,829	26,785	32,166	36,153	38,620
Other Federal fund budget receipts.....	17,237	19,288	19,834	20,674	21,839	21,838	23,445
<b>Total budget receipts.....</b>	<b>152,973</b>	<b>186,882</b>	<b>192,812</b>	<b>187,139</b>	<b>207,309</b>	<b>230,799</b>	<b>263,224</b>
<b>Percentage composition of budget receipts:</b>							
Social security and medicare.....	18.6	17.8	19.8	21.8	21.8	23.3	24.5
Other trust funds.....	6.5	5.5	6.0	6.8	6.5	6.9	6.7
Individual income taxes.....	44.9	46.7	46.9	46.1	45.7	44.7	45.2
Corporation income taxes.....	18.7	19.6	17.0	14.3	15.5	15.7	14.7
Other Federal fund budget receipts.....	11.3	10.3	10.3	11.0	10.5	9.5	8.9
<b>Total budget receipts.....</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
<b>Budget receipts as a percent of GNP:</b>							
Social security and medicare.....	3.4	3.7	3.9	3.9	4.0	4.3	4.7
Other trust funds.....	1.2	1.1	1.2	1.2	1.2	1.3	1.3
Individual income taxes.....	8.3	9.6	9.3	8.4	8.4	8.2	8.6
Corporation income taxes.....	3.4	4.0	3.4	2.6	2.8	2.9	2.8
Other Federal fund budget receipts.....	2.1	2.1	2.0	2.0	1.9	1.7	1.7
<b>Total budget receipts.....</b>	<b>18.4</b>	<b>20.5</b>	<b>19.9</b>	<b>18.1</b>	<b>18.4</b>	<b>18.4</b>	<b>19.1</b>
<b>Addendum: GNP (in billions of dollars).....</b>	<b>831.3</b>	<b>910.6</b>	<b>968.8</b>	<b>1,031.5</b>	<b>1,128.8</b>	<b>1,252.0</b>	<b>1,379.4</b>

Table 13.1 -- COMPARISON OF SOCIAL SECURITY AND MEDICARE WITH OTHER BUDGET COMPONENTS: RECEIPTS

	1975	1976	TQ	1977	1978	1979	1980
<b>Composition of budget receipts</b> (in millions of current dollars):							
Social security and medicare.....	73,709	78,376	21,472	90,291	102,059	117,868	136,426
Other trust funds.....	18,015	18,777	5,707	24,136	27,269	30,051	30,197
Individual income taxes.....	122,386	131,603	38,801	157,626	180,988	217,841	244,069
Corporation income taxes.....	40,621	41,409	8,460	54,892	59,952	65,677	64,600
Other Federal fund budget receipts.	24,358	27,895	6,791	28,614	29,472	31,866	41,821
<b>Total budget receipts.....</b>	<b>279,090</b>	<b>298,060</b>	<b>81,232</b>	<b>355,559</b>	<b>399,740</b>	<b>463,302</b>	<b>517,112</b>
<b>Percentage composition of budget receipts:</b>							
Social security and medicare.....	26.4	26.3	26.4	25.4	25.5	25.4	26.4
Other trust funds.....	6.5	6.3	7.0	6.8	6.8	6.5	5.8
Individual income taxes.....	43.9	44.2	47.8	44.3	45.3	47.0	47.2
Corporation income taxes.....	14.6	13.9	10.4	15.4	15.0	14.2	12.5
Other Federal fund budget receipts.	8.7	9.4	8.4	8.0	7.4	6.9	8.1
<b>Total budget receipts.....</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
<b>Budget receipts as a percent of GNP:</b>							
Social security and medicare.....	5.0	4.8	5.0	4.8	4.9	5.0	5.3
Other trust funds.....	1.2	1.1	1.3	1.3	1.3	1.3	1.2
Individual income taxes.....	8.3	8.0	9.0	8.5	8.7	9.2	9.5
Corporation income taxes.....	2.7	2.5	2.0	2.9	2.9	2.8	2.5
Other Federal fund budget receipts.	1.6	1.7	1.6	1.5	1.4	1.4	1.6
<b>Total budget receipts.....</b>	<b>18.9</b>	<b>18.2</b>	<b>18.8</b>	<b>19.1</b>	<b>19.1</b>	<b>19.7</b>	<b>20.1</b>
<b>Addendum: GNP (in billions of dollars).....</b>	<b>1,479.9</b>	<b>1,640.1</b>	<b>432.2</b>	<b>1,862.8</b>	<b>2,091.3</b>	<b>2,357.7</b>	<b>2,575.8</b>

Table 13.1 -- COMPARISON OF SOCIAL SECURITY AND MEDICARE WITH OTHER BUDGET COMPONENTS: RECEIPTS

	1981	1982	1983	1984	1985 est.	1986 est.	1987 est.
<b>Composition of budget receipts</b> (in millions of current dollars):							
Social security and medicare.....	160,516	177,768	182,962	208,612	234,331	255,491	277,402
Other trust funds.....	29,051	31,500	37,386	48,277	51,501	52,809	51,629
Individual income taxes.....	285,917	297,744	288,938	296,206	329,677	358,889	392,501
Corporation income taxes.....	61,137	49,207	37,022	56,893	66,403	74,088	87,461
Other Federal fund budget receipts.	62,651	61,546	54,255	56,469	54,946	52,452	52,683
<b>Total budget receipts.....</b>	<b>599,272</b>	<b>617,766</b>	<b>600,562</b>	<b>666,457</b>	<b>736,859</b>	<b>793,729</b>	<b>861,676</b>
<b>Percentage composition of budget receipts:</b>							
Social security and medicare.....	26.8	28.8	30.5	31.3	31.8	32.2	32.2
Other trust funds.....	4.8	5.1	6.2	7.2	7.0	6.7	6.0
Individual income taxes.....	47.7	48.2	48.1	44.4	44.7	45.2	45.6
Corporation income taxes.....	10.2	8.0	6.2	8.5	9.0	9.3	10.2
Other Federal fund budget receipts.	10.5	10.0	9.0	8.5	7.5	6.6	6.1
<b>Total budget receipts.....</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
<b>Budget receipts as a percent of GNP:</b>							
Social security and medicare.....	5.6	5.8	5.7	5.8	6.1	6.1	6.1
Other trust funds.....	1.0	1.0	1.2	1.3	1.3	1.3	1.1
Individual income taxes.....	9.9	9.8	9.0	8.3	8.5	8.5	8.6
Corporation income taxes.....	2.1	1.6	1.1	1.6	1.7	1.8	1.9
Other Federal fund budget receipts.	2.2	2.0	1.7	1.6	1.4	1.2	1.2
<b>Total budget receipts.....</b>	<b>20.8</b>	<b>20.3</b>	<b>18.6</b>	<b>18.6</b>	<b>19.0</b>	<b>18.9</b>	<b>18.9</b>
<b>Addendum: GNP (in billions of dollars).....</b>	<b>2,885.9</b>	<b>3,046.0</b>	<b>3,221.4</b>	<b>3,581.1</b>	<b>3,868.5</b>	<b>4,198.5</b>	<b>4,550.9</b>

Table 13.1 -- COMPARISON OF SOCIAL SECURITY AND MEDICARE WITH OTHER BUDGET COMPONENTS: RECEIPTS

	1988 est.	1989 est.	1990 est.
Composition of budget receipts (in millions of current dollars):			
Social security and medicare.....	314,819	345,268	378,813
Other trust funds.....	51,888	52,078	51,892
Individual income taxes.....	433,600	475,463	512,565
Corporation income taxes.....	98,951	106,689	112,536
Other Federal fund budget receipts.	51,119	50,436	51,867
<b>Total budget receipts.....</b>	<b>950,376</b>	<b>1,029,934</b>	<b>1,107,673</b>
Percentage composition of budget receipts:			
Social security and medicare.....	33.1	33.5	34.2
Other trust funds.....	5.5	5.1	4.7
Individual income taxes.....	45.6	46.2	46.3
Corporation income taxes.....	10.4	10.4	10.2
Other Federal fund budget receipts.	5.4	4.9	4.7
<b>Total budget receipts.....</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Budget receipts as a percent of GNP:			
Social security and medicare.....	6.4	6.5	6.7
Other trust funds.....	1.1	1.0	0.9
Individual income taxes.....	8.8	9.0	9.0
Corporation income taxes.....	2.0	2.0	2.0
Other Federal fund budget receipts.	1.0	1.0	0.9
<b>Total budget receipts.....</b>	<b>19.3</b>	<b>19.4</b>	<b>19.5</b>
Addendum: GNP (in billions of dollars).....	4,921.7	5,304.0	5,684.1

Table 13.2 -- COMPARISON OF SOCIAL SECURITY AND MEDICARE WITH OTHER BUDGET COMPONENTS: OUTLAYS

	1940	1941	1942	1943	1944	1945	1946
Composition of budget outlays (in millions of current dollars):							
Social security and medicare.....	28	91	137	177	217	267	358
Other trust funds.....	692	562	479	-29	-695	-1,775	-515
National defense.....	1,660	6,435	25,658	66,699	79,143	82,965	42,681
Net interest.....	899	943	1,052	1,529	2,219	3,112	4,111
Other budget outlays.....	6,506	6,168	8,705	11,401	11,740	9,532	10,066
Undistributed offsetting receipts..	-317	-547	-894	-1,221	-1,320	-1,389	-1,468
<b>Total outlays.....</b>	<b>9,468</b>	<b>13,653</b>	<b>35,137</b>	<b>78,555</b>	<b>91,304</b>	<b>92,712</b>	<b>55,232</b>
Percentage composition of budget outlays:							
Social security and medicare.....	0.3	0.7	0.4	0.2	0.2	0.3	0.6
Other trust funds.....	7.3	4.1	1.4	-.*	-.8	-1.9	-.9
National defense.....	17.5	47.1	73.0	84.9	86.7	89.5	77.3
Net interest.....	9.5	6.9	3.0	1.9	2.4	3.4	7.4
Other budget outlays.....	68.7	45.2	24.8	14.5	12.9	10.3	18.2
Undistributed offsetting receipts..	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7
<b>Total outlays.....</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Budget outlays as a percent of GNP:							
Social security and medicare.....	*	0.1	0.1	0.1	0.1	0.1	0.2
Other trust funds.....	0.7	0.5	0.3	-.*	-.3	-.8	-.3
National defense.....	1.7	5.9	18.5	37.7	39.2	38.2	21.1
Net interest.....	0.9	0.9	0.8	0.9	1.1	1.4	2.0
Other budget outlays.....	6.8	5.7	6.3	6.4	5.8	4.4	5.0
Undistributed offsetting receipts..	-.3	-.5	-.6	-.7	-.7	-.6	-.7
<b>Total outlays.....</b>	<b>10.0</b>	<b>12.5</b>	<b>25.3</b>	<b>44.4</b>	<b>45.2</b>	<b>42.7</b>	<b>27.3</b>

\* 0.05 % or less

NOTE: Total budget outlays include the amounts that are off-budget under current law but proposed to be included on-budget.

13.2(1)

Table 13.2 -- COMPARISON OF SOCIAL SECURITY AND MEDICARE WITH OTHER BUDGET COMPONENTS: OUTLAYS

	1947	1948	1949	1950	1951	1952	1953
Composition of budget outlays (in millions of current dollars):							
Social security and medicare.....	466	558	657	781	1,565	2,063	2,717
Other trust funds.....	146	1,225	1,574	4,591	1,432	1,949	1,819
National defense.....	12,808	9,105	13,150	13,724	23,566	46,089	52,802
Net interest.....	4,204	4,341	4,523	4,812	4,665	4,701	5,156
Other budget outlays.....	18,423	16,178	20,710	20,472	16,618	16,261	17,178
Undistributed offsetting receipts..	-1,552	-1,643	-1,779	-1,817	-2,332	-3,377	-3,571
Total outlays.....	34,496	29,764	38,835	42,562	45,514	67,686	76,101
Percentage composition of budget outlays:							
Social security and medicare.....	1.4	1.9	1.7	1.8	3.4	3.0	3.6
Other trust funds.....	0.4	4.1	4.1	10.8	3.1	2.9	2.4
National defense.....	37.1	30.6	33.9	32.2	51.8	68.1	69.4
Net interest.....	12.2	14.6	11.6	11.3	10.2	6.9	6.8
Other budget outlays.....	53.4	54.4	53.3	48.1	36.5	24.0	22.6
Undistributed offsetting receipts..	-4.5	-5.5	-4.6	-4.3	-5.1	-5.0	-4.7
Total outlays.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Budget outlays as a percent of GNP:							
Social security and medicare.....	0.2	0.2	0.3	0.3	0.5	0.6	0.8
Other trust funds.....	0.1	0.5	0.6	1.7	0.5	0.6	0.5
National defense.....	5.8	3.7	5.0	5.2	7.5	13.6	14.6
Net interest.....	1.9	1.8	1.7	1.8	1.5	1.4	1.4
Other budget outlays.....	8.3	6.6	7.9	7.7	5.3	4.8	4.8
Undistributed offsetting receipts..	-.7	-.7	-.7	-.7	-.7	-1.0	-1.0
Total outlays.....	15.6	12.1	14.8	16.1	14.5	19.9	21.1

\* 0.05 % or less

NOTE: Total budget outlays include the amounts that are off-budget under current law but proposed to be included on-budget.

13.2(2)



Table 13.2 -- COMPARISON OF SOCIAL SECURITY AND MEDICARE WITH OTHER BUDGET COMPONENTS: OUTLAYS

	1954	1955	1956	1957	1958	1959	1960
Composition of budget outlays (in millions of current dollars):							
Social security and medicare . . . .	3,364	4,436	5,485	6,666	8,221	9,737	11,602
Other trust funds . . . . .	2,829	2,914	2,375	4,701	6,559	7,572	8,085
National defense . . . . .	49,266	42,729	42,523	45,430	46,815	49,015	48,130
Net interest . . . . .	4,811	4,850	5,079	5,354	5,604	5,762	6,947
Other budget outlays . . . . .	13,982	17,008	18,767	18,574	19,591	24,626	22,247
Undistributed offsetting receipts..	-3,397	-3,493	-3,589	-4,146	-4,385	-4,613	-4,820
Total outlays . . . . .	70,855	68,444	70,640	76,578	82,405	92,098	92,191
Percentage composition of budget outlays:							
Social security and medicare . . . .	4.7	6.5	7.8	8.7	10.0	10.6	12.6
Other trust funds . . . . .	4.0	4.3	3.4	6.1	8.0	8.2	8.8
National defense . . . . .	69.5	62.4	60.2	59.3	56.8	53.2	52.2
Net interest . . . . .	6.8	7.1	7.2	7.0	6.8	6.3	7.5
Other budget outlays . . . . .	19.7	24.8	26.6	24.3	23.8	26.7	24.1
Undistributed offsetting receipts..	-4.8	-5.1	-5.1	-5.4	-5.3	-5.0	-5.2
Total outlays . . . . .	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Budget outlays as a percent of GNP:							
Social security and medicare . . . . .	0.9	1.2	1.3	1.5	1.9	2.1	2.3
Other trust funds . . . . .	0.8	0.8	0.6	1.1	1.5	1.6	1.6
National defense . . . . .	13.5	11.2	10.3	10.5	10.6	10.3	9.7
Net interest . . . . .	1.3	1.3	1.2	1.2	1.3	1.2	1.4
Other budget outlays . . . . .	3.8	4.5	4.6	4.3	4.4	5.2	4.5
Undistributed offsetting receipts..	-0.9	-0.9	-0.9	-1.0	-1.0	-1.0	-1.0
Total outlays . . . . .	19.5	18.0	17.2	17.6	18.6	19.4	18.5

\* 0.05 % or less

NOTE: Total budget outlays include the amounts that are off-budget under current law but proposed to be included on-budget.

13.2(3)

Table 13.2 -- COMPARISON OF SOCIAL SECURITY AND MEDICARE WITH OTHER BUDGET COMPONENTS: OUTLAYS

	1961	1962	1963	1964	1965	1966	1967
Composition of budget outlays (in millions of current dollars):							
Social security and medicare.....	12,474	14,365	15,788	16,620	17,460	20,758	24,676
Other trust funds.....	8,394	8,486	8,073	9,078	9,094	10,616	10,556
National defense.....	49,601	52,345	53,400	54,757	50,620	58,111	71,417
Net interest.....	6,716	6,889	7,740	8,199	8,591	9,386	10,268
Other budget outlays.....	25,345	30,011	32,112	35,582	38,371	42,204	47,841
Undistributed offsetting receipts..	-4,807	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294
Total outlays.....	97,723	106,821	111,316	118,528	118,228	134,532	157,464
Percentage composition of budget outlays:							
Social security and medicare.....	12.8	13.4	14.2	14.0	14.8	15.4	15.7
Other trust funds.....	8.6	7.9	7.3	7.7	7.7	7.9	6.7
National defense.....	50.8	49.0	48.0	46.2	42.8	43.2	45.4
Net interest.....	6.9	6.4	7.0	6.9	7.3	7.0	6.5
Other budget outlays.....	25.9	28.1	28.8	30.0	32.5	31.4	30.4
Undistributed offsetting receipts..	-4.9	-4.9	-5.2	-4.8	-5.0	-4.9	-4.6
Total outlays.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Budget outlays as a percent of GNP:							
Social security and medicare.....	2.4	2.6	2.7	2.7	2.6	2.9	3.2
Other trust funds.....	1.6	1.5	1.4	1.5	1.4	1.5	1.4
National defense.....	9.7	9.5	9.2	8.9	7.7	8.0	9.2
Net interest.....	1.3	1.3	1.3	1.3	1.3	1.3	1.3
Other budget outlays.....	5.0	5.5	5.6	5.8	5.8	5.8	6.2
Undistributed offsetting receipts..	-.9	-1.0	-1.0	-.9	-.9	-.9	-.9
Total outlays.....	19.2	19.5	19.3	19.2	17.9	18.6	20.3

\* 0.05 % or less

NOTE: Total budget outlays include the amounts that are off-budget under current law but proposed to be included on-budget.

13.2(4)

Table 13.2 -- COMPARISON OF SOCIAL SECURITY AND MEDICARE WITH OTHER BUDGET COMPONENTS: OUTLAYS

	1968	1969	1970	1971	1972	1973	1974
Composition of budget outlays (in millions of current dollars):							
Social security and medicare.....	28,306	32,998	36,487	42,496	47,637	57,143	65,506
Other trust funds.....	12,159	9,895	11,331	14,057	15,317	12,417	15,631
National defense.....	81,926	82,497	81,692	78,872	79,174	76,681	79,347
Net interest.....	11,084	12,694	14,376	14,840	15,478	17,349	21,449
Other budget outlays.....	52,705	53,542	60,395	70,015	82,659	95,528	104,175
Undistributed offsetting receipts..	-8,045	-7,986	-8,632	-10,107	-9,583	-13,409	-16,749
Total outlays.....	178,134	183,640	195,649	210,172	230,681	245,707	269,359
Percentage composition of budget outlays:							
Social security and medicare.....	15.9	18.0	18.6	20.2	20.7	23.3	24.3
Other trust funds.....	6.8	5.4	5.8	6.7	6.6	5.1	5.8
National defense.....	46.0	44.9	41.8	37.5	34.3	31.2	29.5
Net interest.....	6.2	6.9	7.3	7.1	6.7	7.1	8.0
Other budget outlays.....	29.6	29.2	30.9	33.3	35.8	38.9	38.7
Undistributed offsetting receipts..	-4.5	-4.3	-4.4	-4.8	-4.2	-5.5	-6.2
Total outlays.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Budget outlays as a percent of GNP:							
Social security and medicare.....	3.4	3.6	3.8	4.1	4.2	4.6	4.7
Other trust funds.....	1.5	1.1	1.2	1.4	1.4	1.0	1.1
National defense.....	9.9	9.1	8.4	7.6	7.0	6.1	5.8
Net interest.....	1.3	1.4	1.5	1.4	1.4	1.4	1.6
Other budget outlays.....	6.3	5.9	6.2	6.8	7.3	7.6	7.6
Undistributed offsetting receipts..	-1.0	-.9	-.9	-1.0	-.8	-1.1	-1.2
Total outlays.....	21.4	20.2	20.2	20.4	20.4	19.6	19.5

\* 0.05 % or less

NOTE: Total budget outlays include the amounts that are off-budget under current law but proposed to be included on-budget.

13.2(5)

Table 13.2 -- COMPARISON OF SOCIAL SECURITY AND MEDICARE WITH OTHER BUDGET COMPONENTS: OUTLAYS

	1975	1976	TQ	1977	1978	1979	1980
Composition of budget outlays (in millions of current dollars):							
Social security and medicare.....	77,533	89,736	24,027	104,414	116,629	130,567	150,638
Other trust funds.....	21,787	21,250	7,266	20,011	21,563	22,788	33,569
National defense.....	86,509	89,619	22,269	97,241	104,495	116,342	133,995
Net interest.....	23,244	26,711	6,946	29,878	35,441	42,615	52,512
Other budget outlays.....	136,862	158,849	39,672	172,538	196,322	208,628	240,149
Undistributed offsetting receipts..	-13,602	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942
<b>Total outlays.....</b>	<b>332,332</b>	<b>371,779</b>	<b>95,973</b>	<b>409,203</b>	<b>458,729</b>	<b>503,464</b>	<b>590,920</b>
Percentage composition of budget outlays:							
Social security and medicare.....	23.3	24.1	25.0	25.5	25.4	25.9	25.5
Other trust funds.....	6.6	5.7	7.6	4.9	4.7	4.5	5.7
National defense.....	26.0	24.1	23.2	23.8	22.8	23.1	22.7
Net interest.....	7.0	7.2	7.2	7.3	7.7	8.5	8.9
Other budget outlays.....	41.2	42.7	41.3	42.2	42.8	41.4	40.6
Undistributed offsetting receipts..	-4.1	-3.9	-4.4	-3.6	-3.4	-3.5	-3.4
<b>Total outlays.....</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Budget outlays as a percent of GNP:							
Social security and medicare .. . .	5.2	5.5	5.6	5.6	5.6	5.5	5.8
Other trust funds .. . . . . . . . .	1.5	1.3	1.7	1.1	1.0	1.0	1.3
National defense.....	5.8	5.5	5.2	5.2	5.0	4.9	5.2
Net interest.....	1.6	1.6	1.6	1.6	1.7	1.8	2.0
Other budget outlays.....	9.2	9.7	9.2	9.3	9.4	8.8	9.3
Undistributed offsetting receipts..	-.9	-.9	-1.0	-.8	-.8	-.7	-.8
<b>Total outlays.....</b>	<b>22.5</b>	<b>22.7</b>	<b>22.2</b>	<b>22.0</b>	<b>21.9</b>	<b>21.4</b>	<b>22.9</b>

\* 0.05 % or less

NOTE: Total budget outlays include the amounts that are off-budget under current law but proposed to be included on-budget.

Table 13.2 -- COMPARISON OF SOCIAL SECURITY AND MEDICARE WITH OTHER BUDGET COMPONENTS: OUTLAYS

	1981	1982	1983	1984	1985 est.	1986 est.	1987 est.
Composition of budget outlays (in millions of current dollars):							
Social security and medicare.. . . .	178,733	202,532	223,311	235,764	257,363	269,404	288,100
Other trust funds.....	34,556	38,883	39,075	41,327	62,690	69,956	70,058
National defense .....	157,513	185,309	209,903	227,413	253,830	285,669	321,160
Net interest .....	68,734	84,995	89,774	111,058	130,426	142,550	152,853
Other budget outlays.....	266,714	260,087	280,239	268,177	287,073	243,625	233,112
Undistributed offsetting receipts..	-28,041	-26,099	-33,976	-31,957	-32,296	-37,478	-38,656
<b>Total outlays.....</b>	<b>678,209</b>	<b>745,706</b>	<b>808,327</b>	<b>851,781</b>	<b>959,085</b>	<b>973,725</b>	<b>1,026,625</b>
Percentage composition of budget outlays:							
Social security and medicare .. . . .	26.4	27.2	27.6	27.7	26.8	27.7	28.1
Other trust funds.....	5.1	5.2	4.8	4.9	6.5	7.2	6.8
National defense.....	23.2	24.9	26.0	26.7	26.5	29.3	31.3
Net interest.....	10.1	11.4	11.1	13.0	13.6	14.6	14.9
Other budget outlays .....	39.3	34.9	34.7	31.5	29.9	25.0	22.7
Undistributed offsetting receipts ..	-4.1	-3.5	-4.2	-3.8	-3.4	-3.8	-3.8
<b>Total outlays.....</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Budget outlays as a percent of GNP:							
Social security and medicare.....	6.2	6.6	6.9	6.6	6.7	6.4	6.3
Other trust funds.....	1.2	1.3	1.2	1.2	1.6	1.7	1.5
National defense.....	5.5	6.1	6.5	6.4	6.6	6.8	7.1
Net interest.....	2.4	2.8	2.8	3.1	3.4	3.4	3.4
Other budget outlays.....	9.2	8.5	8.7	7.5	7.4	5.8	5.1
Undistributed offsetting receipts..	-1.0	-.9	-1.1	-.9	-.8	-.9	-.8
<b>Total outlays.....</b>	<b>23.5</b>	<b>24.5</b>	<b>25.1</b>	<b>23.8</b>	<b>24.8</b>	<b>23.2</b>	<b>22.6</b>

\* 0.05 % or less

NOTE: Total budget outlays include the amounts that are off-budget under current law but proposed to be included on-budget.

Table 13.2 -- COMPARISON OF SOCIAL SECURITY AND MEDICARE WITH OTHER BUDGET COMPONENTS: OUTLAYS

	1988 est.	1989 est.	1990 est.
Composition of budget outlays (in millions of current dollars):			
Social security and medicare.....	309,365	331,764	355,416
Other trust funds.....	72,703	75,204	75,182
National defense.....	358,378	392,263	428,560
Net interest.....	159,214	147,648	137,715
Other budget outlays.....	234,128	232,631	238,186
Undistributed offsetting receipts..	-39,026	-42,119	-45,029
<b>Total outlays.....</b>	<b>1,094,761</b>	<b>1,137,390</b>	<b>1,190,030</b>
Percentage composition of budget outlays:			
Social security and medicare.....	28.3	29.2	29.9
Other trust funds.....	6.6	6.6	6.3
National defense.....	32.7	34.5	36.0
Net interest.....	14.5	13.0	11.6
Other budget outlays.....	21.4	20.5	20.0
Undistributed offsetting receipts..	-3.6	-3.7	-3.8
<b>Total outlays.....</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
Budget outlays as a percent of GNP:			
Social security and medicare.....	6.3	6.3	6.3
Other trust funds.....	1.5	1.4	1.3
National defense.....	7.3	7.4	7.5
Net interest.....	3.2	2.8	2.4
Other budget outlays.....	4.8	4.4	4.2
Undistributed offsetting receipts..	-.8	-.8	-.8
<b>Total outlays.....</b>	<b>22.2</b>	<b>21.4</b>	<b>20.9</b>

\* 0.05 % or less

NOTE: Total budget outlays include the amounts that are off-budget under current law but proposed to be included on-budget.

13.2(8)

Table 13.3 -- FINANCIAL CONDITION OF SOCIAL SECURITY AND MEDICARE TRUST FUNDS  
(in millions of dollars)

	1936	1937	1938	1939	1940	1941	1942
Old age and survivors insurance fund:							
Cash income:							
Social insurance taxes and contributions.....	---	265.0	387.0	503.0	550.0	688.1	895.6
Intragovernmental receipts:							
Employer share, employee retirement.....	---	---	---	---	---	---	---
Interest (902).....	---	2.3	15.4	27.0	42.5	56.0	71.0
Other.....	---	---	---	---	---	---	---
Total intragovernmental receipts.....	---	2.3	15.4	27.0	42.5	56.0	71.0
Other cash income.....	---	---	---	---	---	---	---
Total cash income.....	---	267.3	402.4	530.0	592.5	744.1	966.6
Cash outgo:							
Benefit payments.....	---	*	5.4	13.9	15.8	64.3	110.3
Payments to the railroad retirement account.....	---	---	---	---	---	---	---
Interest payments.....	---	---	---	---	---	---	---
Administrative expenses.....	---	---	---	---	12.3	26.8	26.8
Other outgo (mainly for vocational rehabilitation) ..	---	---	---	---	---	---	---
Total cash outgo.....	---	*	5.4	13.9	28.1	91.2	137.0
Surplus or deficit (-).....	---	267.2	397.0	516.1	564.4	652.9	829.6
Borrowing or repayment (-) of borrowing from other trust funds.....	---	---	---	---	---	---	---
Fund balance, end of year.....	---	267.2	664.2	1,180.3	1,744.7	2,397.6	3,227.2
Invested balance.....	---	267.1	662.3	1,177.2	1,738.1	2,380.6	3,201.6
Uninvested balance.....	---	0.1	1.9	3.1	6.6	17.0	25.6

\* \$50 thousand or less.

Table 13.3 -- FINANCIAL CONDITION OF SOCIAL SECURITY AND MEDICARE TRUST FUNDS  
(in millions of dollars)

	1936	1937	1938	1939	1940	1941	1942
<u>Recapitulation (Total OASDHSMI)</u>							
Cash income:							
Social insurance taxes and contributions.....	---	265.0	387.0	503.0	550.0	688.1	895.6
Medicare premiums.....	---	---	---	---	---	---	---
Other income (mainly intra-governmental).....	---	2.3	15.4	27.0	42.5	56.0	71.0
Total cash income.....	---	267.3	402.4	530.0	592.5	744.1	966.6
Cash outgo:							
Benefit payments.....	---	*	5.4	13.9	15.8	64.3	110.3
Administrative expenses.....	---	---	---	---	12.3	26.8	26.8
Other (mainly payments to RR retirement).....	---	---	---	---	---	---	---
Total cash outgo.....	---	*	5.4	13.9	28.1	91.2	137.0
Total surplus or deficit (-)...	---	267.2	397.0	516.1	564.4	652.9	829.6
Fund balances, end of year.....	---	267.2	664.2	1,180.3	1,744.7	2,397.6	3,227.2
<u>Addendum</u>							
Percentage Distribution of social security and medicare outgo:							
For benefit payments.....	---	100.0	100.0	100.0	56.3	70.6	80.5
For administrative expenses.	---	---	---	---	43.7	29.4	19.5
For other (mainly payments to railroad retirement).....	---	---	---	---	---	---	---
Total.....	---	100.0	100.0	100.0	100.0	100.0	100.0

\* \$50 thousand or less.



Table 13.3 -- FINANCIAL CONDITION OF SOCIAL SECURITY AND MEDICARE TRUST FUNDS  
(in millions of dollars)

	1943	1944	1945	1946	1947	1948	1949
Old age and survivors insurance fund:							
Cash income:							
Social insurance taxes and contributions.....	1,130.5	1,292.1	1,309.9	1,238.2	1,459.5	1,616.2	1,690.3
Intragovernmental receipts:							
Employer share, employee retirement.....	---	---	---	---	---	---	---
Interest (902).....	87.4	103.2	123.9	147.8	163.5	190.6	230.2
Other.....	---	---	---	---	0.4	0.7	3.3
Total intragovernmental receipts.....	87.4	103.2	123.9	147.8	163.8	191.3	233.5
Other cash income.....	---	---	---	---	---	---	---
Total cash income.....	1,217.9	1,395.3	1,433.8	1,386.0	1,623.3	1,807.4	1,923.8
Cash outgo:							
Benefit payments.....	149.3	184.6	239.8	320.5	425.6	511.7	607.0
Payments to the railroad retirement account.....	---	---	---	---	---	---	---
Interest payments.....	---	---	---	---	---	---	---
Administrative expenses.....	27.5	32.6	27.0	37.4	40.8	47.5	53.5
Other outgo (mainly for vocational rehabilitation)....	---	---	---	---	---	---	---
Total cash outgo.....	176.8	217.2	266.8	357.9	466.4	559.1	660.5
Surplus or deficit (-).....	1,041.1	1,178.1	1,167.0	1,028.0	1,157.0	1,248.3	1,263.3
Borrowing or repayment (-) of borrowing from other trust funds.....	---	---	---	---	---	---	---
Fund balance, end of year.....	4,268.3	5,446.4	6,613.4	7,641.4	8,798.4	10,046.7	11,309.9
Invested balance.....	4,236.8	5,408.9	6,546.3	7,548.7	8,742.3	9,936.8	11,230.7
Uninvested balance.....	31.5	37.5	67.1	92.7	56.1	109.9	79.3

\* \$50 thousand or less.

Table 13.3 -- FINANCIAL CONDITION OF SOCIAL SECURITY AND MEDICARE TRUST FUNDS  
(in millions of dollars)

	1943	1944	1945	1946	1947	1948	1949
<u>Recapitulation (Total OASDHSMI)</u>							
Cash income:							
Social insurance taxes and contributions.....	1,130.5	1,292.1	1,309.9	1,238.2	1,459.5	1,616.2	1,690.3
Medicare premiums.....	---	---	---	---	---	---	---
Other income (mainly intra-governmental).....	87.4	103.2	123.9	147.8	163.8	191.3	233.5
Total cash income.....	1,217.9	1,395.3	1,433.8	1,386.0	1,623.3	1,807.4	1,923.8
Cash outgo:							
Benefit payments.....	149.3	184.6	239.8	320.5	425.6	511.7	607.0
Administrative expenses.....	27.5	32.6	27.0	37.4	40.8	47.5	53.5
Other (mainly payments to RR retirement).....	---	---	---	---	---	---	---
Total cash outgo.....	176.8	217.2	266.8	357.9	466.4	559.1	660.5
Total surplus or deficit (-)...	1,041.1	1,178.1	1,167.0	1,028.0	1,157.0	1,248.3	1,263.3
Fund balances, end of year.....	4,268.3	5,446.4	6,613.4	7,641.4	8,798.4	10,046.7	11,309.9
<u>Addendum</u>							
Percentage Distribution of social security and medicare outgo:							
For benefit payments.....	84.4	85.0	89.9	89.5	91.3	91.5	91.9
For administrative expenses.	15.6	15.0	10.1	10.5	8.7	8.5	8.1
For other (mainly payments to railroad retirement).....	---	---	---	---	---	---	---
Total.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0

\* \$50 thousand or less.

Table 13.3 -- FINANCIAL CONDITION OF SOCIAL SECURITY AND MEDICARE TRUST FUNDS  
(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956
Old age and survivors insurance fund:							
Cash income:							
Social insurance taxes and contributions.....	2,106.4	3,120.4	3,594.2	4,096.6	4,588.9	5,080.8	6,424.7
Intragovernmental receipts:							
Employer share, employee retirement.....	---	---	---	---	1.0	6.0	18.0
Interest (902).....	256.8	287.4	333.5	386.6	438.9	438.0	487.4
Other.....	3.6	3.7	3.7	---	11.6	9.6	7.4
Total intragovernmental receipts.....	260.4	291.1	337.2	386.6	451.5	453.6	512.9
Other cash income.....	---	---	*	*	0.1	0.1	0.1
Total cash income.....	2,366.8	3,411.5	3,931.5	4,483.3	5,040.5	5,534.5	6,937.7
Cash outgo:							
Benefit payments.....	727.3	1,498.1	1,982.4	2,627.5	3,275.6	4,333.1	5,360.8
Payments to the railroad retirement account.....	---	---	---	---	---	---	---
Interest payments.....	---	---	---	---	---	---	---
Administrative expenses.....	56.8	70.4	84.7	89.5	88.7	103.3	124.5
Other outgo (mainly for vocational rehabilitation)....	---	---	---	---	.4	---	---
Total cash outgo.....	784.1	1,568.5	2,067.0	2,717.0	3,363.8	4,436.5	5,485.3
Surplus or deficit (-).....	1,582.7	1,843.0	1,864.5	1,766.3	1,676.7	1,098.1	1,452.4
Borrowing or repayment (-) of borrowing from other trust funds.....	---	---	---	---	---	---	---
Fund balance, end of year.....	12,892.6	14,735.6	16,600.0	18,366.4	20,039.8	21,140.6	22,593.1
Invested balance.....	12,644.8	14,322.8	16,273.1	17,817.6	19,337.1	20,580.5	22,041.4
Uninvested balance.....	247.8	412.8	327.0	548.8	702.7	560.2	551.6

\* \$50 thousand or less.

Table 13.3 -- FINANCIAL CONDITION OF SOCIAL SECURITY AND MEDICARE TRUST FUNDS  
(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956
<b>Recapitulation (Total OASDHSMI)</b>							
Cash income:							
Social insurance taxes and contributions.....	2,106.4	3,120.4	3,594.2	4,096.6	4,588.9	5,080.8	6,424.7
Medicare premiums.....	---	---	---	---	---	---	---
Other income (mainly intra-governmental).....	260.4	291.1	337.3	386.7	451.6	453.7	513.0
Total cash income.....	2,366.8	3,411.5	3,931.5	4,483.3	5,040.5	5,534.5	6,937.7
Cash outgo:							
Benefit payments.....	727.3	1,498.1	1,982.4	2,627.5	3,275.6	4,333.1	5,360.8
Administrative expenses.....	56.8	70.4	84.7	89.5	88.7	103.3	124.5
Other (mainly payments to RR retirement).....	---	---	---	---	-.4	---	---
Total cash outgo.....	784.1	1,568.5	2,067.0	2,717.0	3,363.8	4,436.5	5,485.3
Total surplus or deficit (-)...	1,582.7	1,843.0	1,864.5	1,766.3	1,676.7	1,098.1	1,452.4
Fund balances, end of year.....	12,892.6	14,735.6	16,600.0	18,366.4	20,039.8	21,140.6	22,593.1
<b>Addendum</b>							
Percentage Distribution of social security and medicare outgo:							
For benefit payments.....	92.8	95.5	95.9	96.7	97.4	97.7	97.7
For administrative expenses.	7.2	4.5	4.1	3.3	2.6	2.3	2.3
For other (mainly payments to railroad retirement).....	---	---	---	---	-*	---	---
Total.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0

\* \$50 thousand or less.

Table 13.3 -- FINANCIAL CONDITION OF SOCIAL SECURITY AND MEDICARE TRUST FUNDS  
(in millions of dollars)

	1957	1958	1959	1960	1961	1962	1963
Old age and survivors insurance fund:							
Cash income:							
Social insurance taxes and contributions.....	6,456.8	7,137.6	7,418.2	9,671.3	11,103.8	11,266.8	13,117.2
Intragovernmental receipts:							
Employer share, employee retirement.....	83.0	129.6	146.8	171.3	188.8	202.9	223.6
Interest (902).....	555.3	555.4	543.0	516.4	530.2	539.0	512.4
Other.....	5.2	1.9	0.4	0.7	0.9	2.2	2.4
Total intragovernmental receipts.....	643.6	686.9	690.2	688.4	719.9	744.1	738.4
Other cash income.....	0.2	0.2	0.2	0.1	0.1	0.1	0.1
Total cash income.....	7,100.6	7,824.6	8,108.6	10,359.8	11,823.9	12,011.0	13,855.7
Cash outgo:							
Benefit payments.....	6,514.6	7,874.9	9,049.1	10,269.7	11,184.5	12,657.8	13,844.6
Payments to the railroad retirement account.....	---	---	124.4	600.4	331.7	360.8	422.5
Interest payments.....	---	---	---	---	---	---	---
Administrative expenses.....	150.2	165.8	206.2	202.5	236.0	251.6	262.6
Other outgo (mainly for vocational rehabilitation)....	---	-.1	-3.0	-3.3	-22.1	8.6	1.0
Total cash outgo.....	6,664.8	8,040.6	9,376.8	11,069.4	11,730.2	13,278.7	14,530.7
Surplus or deficit (-).....	435.8	-216.0	-1,268.2	-709.6	93.7	-1,267.8	-675.1
Borrowing or repayment (-) of borrowing from other trust funds.....	---	---	---	---	---	---	---
Fund balance, end of year.....	23,028.9	22,812.9	21,544.7	20,835.1	20,928.8	19,662.0	18,986.9
Invested balance.....	22,262.7	21,765.0	20,478.5	19,756.2	19,552.9	18,455.5	17,633.0
Uninvested balance.....	766.2	1,047.9	1,066.2	1,079.0	1,375.9	1,206.5	1,353.9

\* \$50 thousand or less.

Table 13.3 -- FINANCIAL CONDITION OF SOCIAL SECURITY AND MEDICARE TRUST FUNDS  
(in millions of dollars)

	1957	1958	1959	1960	1961	1962	1963
Disability insurance trust fund:							
Cash income:							
Social insurance taxes and contributions.....	332.2	911.4	877.7	970.0	1,004.8	1,003.8	1,057.7
Intragovernmental receipts:							
Employer share, employee retirement.....	5.0	15.0	17.3	17.1	17.2	18.0	17.9
Interest.....	1.4	15.8	33.3	46.9	60.6	70.0	69.6
Other.....	---	---	---	---	---	---	---
Total interfund receipts.	6.4	30.8	50.6	64.0	77.8	88.0	87.5
Other intragovernmental receipts.....	---	---	---	26.8	---	---	---
Total intragovernmental receipts.....	6.4	30.8	50.6	90.9	77.8	88.0	87.5
Inter-trust interest (from OASI).....	---	---	---	---	---	---	---
Other cash income.....	---	---	---	---	---	---	---
Total cash income.....	338.6	942.2	928.3	1,060.8	1,082.6	1,091.8	1,145.3
Cash outgo:							
Benefit payments.....	---	168.4	339.2	528.3	704.0	1,011.4	1,170.7
Payments to the railroad retirement account.....	---	---	---	---	5.1	11.0	19.6
Administrative expenses.....	1.3	12.1	21.4	31.9	36.3	66.1	68.9
Other outgo (mainly vocational rehabilitation).....	---	-.1	-.2	*	-.6	*	0.1
Total cash outgo.....	1.3	180.4	360.4	560.3	744.9	1,088.6	1,259.3
Surplus or deficit (-).....	337.3	761.8	567.9	500.6	337.7	3.3	-114.1
Lending (-) or repayment of loans to OASI fund.....	---	---	---	---	---	---	---
Fund balance, end of year.....	337.3	1,099.1	1,666.9	2,167.5	2,505.3	2,508.5	2,394.4
Invested balance.....	325.4	1,054.5	1,607.2	2,101.2	2,386.5	2,407.0	2,278.0
Uninvested balance.....	11.9	44.5	59.7	66.4	118.8	101.5	116.5

\* \$50 thousand or less.

Table 13.3 -- FINANCIAL CONDITION OF SOCIAL SECURITY AND MEDICARE TRUST FUNDS  
(in millions of dollars)

	1957	1958	1959	1960	1961	1962	1963
<u>Recapitulation (Total OASDHSMI)</u>							
Cash income:							
Social insurance taxes and contributions.....	6,789.0	8,049.0	8,295.9	10,641.2	12,108.7	12,270.6	14,174.9
Medicare premiums.....	---	---	---	---	---	---	---
Other income (mainly intra-governmental).....	650.1	717.9	741.0	779.4	797.8	832.2	826.0
Total cash income.....	7,439.1	8,766.9	9,036.9	11,420.6	12,906.5	13,102.8	15,000.9
Cash outgo:							
Benefit payments.....	6,514.6	8,043.4	9,388.4	10,798.0	11,888.5	13,669.2	15,015.3
Administrative expenses.....	151.5	177.9	227.7	234.4	272.3	317.7	331.5
Other (mainly payments to RR retirement).....	---	-.2	121.2	597.2	314.2	380.4	443.3
Total cash outgo.....	6,666.1	8,221.0	9,737.2	11,629.6	12,475.1	14,367.3	15,790.1
Total surplus or deficit (-)...	773.0	545.8	-700.3	-209.0	431.5	-1,264.5	-789.2
Fund balances, end of year.....	23,366.1	23,912.0	23,211.7	23,002.6	23,434.1	22,170.5	21,381.4
<u>Addendum</u>							
Percentage Distribution of social security and medicare outgo:							
For benefit payments.....	97.7	97.8	96.4	92.8	95.3	95.1	95.1
For administrative expenses.	2.3	2.2	2.3	2.0	2.2	2.2	2.1
For other (mainly payments to railroad retirement).....	---	-*	1.2	5.1	2.5	2.6	2.8
Total .....	100.0	100.0	100.0	100.0	100.0	100.0	100.0

\* \$50 thousand or less.

Table 13.3 -- FINANCIAL CONDITION OF SOCIAL SECURITY AND MEDICARE TRUST FUNDS  
(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970
<b>Old age and survivors insurance fund:</b>							
<b>Cash income:</b>							
Social insurance taxes and contributions.....	15,242.0	15,567.2	17,555.8	22,197.0	22,265.4	25,483.7	29,395.7
<b>Intragovernmental receipts:</b>							
Employer share, employee retirement.....	259.8	263.0	310.1	370.0	397.0	469.0	559.0
Interest (902).....	539.0	583.1	588.2	725.3	896.0	1,008.9	1,346.1
Other.....	2.5	3.1	6.6	78.8	78.0	381.5	442.2
<b>Total intragovernmental receipts.....</b>	<b>801.3</b>	<b>849.3</b>	<b>904.9</b>	<b>1,174.2</b>	<b>1,371.0</b>	<b>1,859.5</b>	<b>2,347.2</b>
Other cash income.....	0.1	0.1	0.1	*	4.2	4.3	3.1
<b>Total cash income.....</b>	<b>16,043.4</b>	<b>16,416.5</b>	<b>18,460.8</b>	<b>23,371.2</b>	<b>23,640.6</b>	<b>27,347.6</b>	<b>31,746.0</b>
<b>Cash outgo:</b>							
Benefit payments.....	14,579.2	15,225.9	18,071.5	18,885.7	20,737.1	23,732.0	26,266.9
Payments to the railroad retirement account.....	402.6	435.6	443.8	508.0	437.6	491.5	578.8
Interest payments.....	---	---	---	---	---	---	---
Administrative expenses.....	302.8	300.4	253.8	334.2	448.9	465.1	474.0
Other outgo (mainly for vocational rehabilitation)....	-.8	3.1	0.8	1.0	0.1	1.9	0.6
<b>Total cash outgo.....</b>	<b>15,283.8</b>	<b>15,965.0</b>	<b>18,769.8</b>	<b>19,728.9</b>	<b>21,623.7</b>	<b>24,690.5</b>	<b>27,320.3</b>
<b>Surplus or deficit (-).....</b>	<b>759.6</b>	<b>451.5</b>	<b>-309.0</b>	<b>3,642.3</b>	<b>2,016.9</b>	<b>2,657.1</b>	<b>4,425.6</b>
<b>Borrowing or repayment (-) of borrowing from other trust funds.</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Fund balance, end of year.....</b>	<b>19,746.5</b>	<b>20,198.0</b>	<b>19,889.0</b>	<b>23,531.3</b>	<b>25,548.2</b>	<b>28,205.3</b>	<b>32,630.9</b>
<b>Invested balance.....</b>	<b>18,325.5</b>	<b>18,783.2</b>	<b>17,925.4</b>	<b>21,780.0</b>	<b>23,249.8</b>	<b>26,234.6</b>	<b>30,121.4</b>
<b>Uninvested balance.....</b>	<b>1,421.0</b>	<b>1,414.8</b>	<b>1,963.6</b>	<b>1,751.3</b>	<b>2,298.4</b>	<b>1,970.6</b>	<b>2,509.5</b>

\* \$50 thousand or less.



Table 13.3 -- FINANCIAL CONDITION OF SOCIAL SECURITY AND MEDICARE TRUST FUNDS  
(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970
Disability insurance trust fund:							
Cash income:							
Social insurance taxes and contributions.....	1,123.9	1,155.8	1,529.6	2,204.4	2,651.4	3,469.4	4,063.4
Intragovernmental receipts:							
Employer share, employee retirement.....	19.2	19.5	27.1	45.0	48.0	63.0	78.0
Interest.....	67.7	65.2	53.9	66.5	83.0	139.6	221.5
Other.....	---	---	---	16.0	16.0	32.0	16.0
Total interfund receipts. Other intragovernmental receipts.....	86.9	84.7	80.9	127.5	147.0	234.6	315.5
Total intragovernmental receipts.....	86.9	84.7	80.9	127.5	147.0	234.6	315.5
Inter-trust interest (from OASI).....	---	---	---	---	---	---	---
Other cash income.....	---	*	*	*	1.8	1.2	1.2
Total cash income.....	1,210.8	1,240.5	1,610.6	2,331.9	2,800.2	3,705.2	4,380.0
Cash outgo:							
Benefit payments.....	1,251.2	1,392.2	1,721.1	1,860.8	2,088.4	2,443.4	2,778.1
Payments to the railroad retirement account.....	19.1	23.6	25.0	30.6	20.4	21.3	10.4
Administrative expenses.....	70.2	82.0	183.5	98.6	112.4	133.5	149.0
Other outgo (mainly vocational rehabilitation).....	-1.7	0.2	1.6	6.6	15.4	14.9	16.4
Total cash outgo.....	1,338.9	1,498.0	1,931.2	1,996.6	2,236.6	2,613.2	2,953.9
Surplus or deficit (-).....	-128.0	-257.5	-320.7	335.3	563.6	1,092.0	1,426.1
Lending (-) or repayment of loans to OASI fund.....	---	---	---	---	---	---	---
Fund balance, end of year.....	2,266.4	2,008.9	1,688.2	2,023.6	2,587.1	3,679.2	5,105.2
Invested balance.....	2,140.9	1,877.8	1,464.7	1,834.6	2,351.4	3,492.4	4,834.9
Uninvested balance.....	125.5	131.1	223.5	189.0	235.7	186.8	270.4

\* \$50 thousand or less.

Table 13.3 -- FINANCIAL CONDITION OF SOCIAL SECURITY AND MEDICARE TRUST FUNDS  
(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970
Hospital insurance trust fund:							
Cash income:							
Social insurance taxes and contributions.....	---	---	893.0	2,644.9	3,492.7	4,398.0	4,755.1
Intragovernmental receipts:							
Employer share, employee retirement.....	---	---	15.8	60.0	65.0	79.0	91.0
Interest.....	---	---	6.0	46.0	61.1	96.1	139.4
Interest from DASI.....	---	---	---	---	---	---	---
Other.....	---	---	---	337.8	283.6	771.0	628.3
Total intragovernmental receipts.....	---	---	21.8	443.9	409.7	946.0	858.7
Other (proprietary) receipts:							
Premium income.....	---	---	---	---	---	---	---
Other (mainly proprietary interest).....	---	---	---	*	*	*	*
Total cash income.....	---	---	914.8	3,088.8	3,902.4	5,344.1	5,613.8
Cash outgo:							
Benefit payments.....	---	---	---	2,507.8	3,736.3	4,654.0	4,803.9
Administrative expenses.....	---	---	63.6	88.9	78.7	104.2	148.7
Interest on normalized transfers.....	---	---	---	---	---	---	---
Other.....	---	---	---	---	---	---	0.3
Total cash outgo.....	---	---	63.6	2,596.6	3,815.0	4,758.2	4,952.9
Surplus or deficit (-).....	---	---	851.2	492.1	87.4	585.9	660.9
Lending (-) or repayment of loans to DASI fund.....	---	---	---	---	---	---	---
Fund balance, end of year.....	---	---	851.2	1,343.2	1,430.6	2,016.5	2,677.4
Invested balance.....	---	---	785.8	1,298.1	1,370.3	2,001.4	2,653.3
Uninvested balance.....	---	---	65.4	45.1	60.4	15.1	24.1

\* \$50 thousand or less.

Table 13.3 -- FINANCIAL CONDITION OF SOCIAL SECURITY AND MEDICARE TRUST FUNDS  
(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970
Supplemental medical insurance trust fund:							
Cash income:							
Offsetting collections:							
Interfund receipts:							
Interest.....	---	---	---	14.1	20.7	23.5	11.5
Federal contributions....	---	---	---	623.0	634.0	984.3	928.2
Total interfund receipts.....	---	---	---	637.1	654.7	1,007.8	939.7
Premium income:							
From aged participants...	---	---	---	646.7	698.5	902.8	936.0
From disabled participants.....	---	---	---	---	---	---	---
Total premium income..	---	---	---	646.7	698.5	902.8	936.0
Other.....	---	---	---	*	*	*	*
Total cash income.....	---	---	---	1,283.7	1,353.2	1,910.6	1,875.7
Cash outgo:							
Benefit payments.....	---	---	---	664.3	1,389.6	1,644.8	1,979.3
Administrative expenses.....	---	---	---	133.7	142.6	194.7	217.0
Other (mainly health insurance experiments).....	---	---	---	---	---	---	---
Total cash outgo.....	---	---	---	798.0	1,532.3	1,839.5	2,196.3
Surplus or deficit (-).....	---	---	---	485.8	-179.1	71.1	-320.6
Fund balance at end of year.....	---	---	---	485.8	306.7	377.8	57.2
Invested balance.....	---	---	---	478.8	281.4	358.0	13.4
Uninvested balance.....	---	---	---	6.9	25.3	19.8	43.8

\* \$50 thousand or less.

Table 13.3 -- FINANCIAL CONDITION OF SOCIAL SECURITY AND MEDICARE TRUST FUNDS  
(in millions of dollars)

	1964	1965	1966	1967	1968	1969	1970
<b>Recapitulation (Total OASDHSMI)</b>							
Cash income:							
Social insurance taxes and contributions.....	16,365.9	16,723.0	19,978.4	27,046.3	28,409.5	33,351.2	38,214.1
Medicare premiums.....	---	---	---	646.7	698.5	902.8	936.0
Other income (mainly intra-governmental).....	888.3	934.1	1,007.7	2,382.7	2,588.5	4,053.4	4,465.4
Total cash income.....	17,254.2	17,657.0	20,986.1	30,075.6	31,696.4	38,307.4	43,615.5
Cash outgo:							
Benefit payments.....	15,830.4	16,618.1	19,792.6	23,918.5	27,951.4	32,474.3	35,828.2
Administrative expenses.....	373.0	382.4	500.8	655.4	782.6	897.5	988.7
Other (mainly payments to RR retirement).....	419.3	462.6	471.2	546.2	473.6	529.6	606.5
Total cash outgo.....	16,622.7	17,463.0	20,764.6	25,120.1	29,207.6	33,901.4	37,423.5
Total surplus or deficit (-)...	631.5	194.0	221.5	4,955.5	2,488.8	4,406.1	6,192.0
Fund balances, end of year.....	22,012.9	22,206.9	22,428.4	27,383.8	29,872.7	34,278.7	40,470.7
<b>Addendum</b>							
Percentage Distribution of social security and medicare outgo:							
For benefit payments.....	95.2	95.2	95.3	95.2	95.7	95.8	95.7
For administrative expenses.	2.2	2.2	2.4	2.6	2.7	2.6	2.6
For other (mainly payments to railroad retirement).....	2.5	2.6	2.3	2.2	1.6	1.6	1.6
Total.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0

\* \$50 thousand or less.

Table 13.3 -- FINANCIAL CONDITION OF SOCIAL SECURITY AND MEDICARE TRUST FUNDS  
(in millions of dollars)

	1971	1972	1973	1974	1975	1976	TQ
Old age and survivors insurance fund:							
Cash income:							
Social insurance taxes and contributions.....	31,354.2	35,131.7	40,703.2	47,777.7	55,207.4	58,702.7	15,885.9
Intragovernmental receipts:							
Employer share, employee retirement.....	561.0	579.0	615.0	677.0	810.0	852.0	220.0
Interest (902).....	1,617.2	1,718.0	1,846.0	2,038.7	2,291.6	2,344.0	79.7
Other.....	448.9	487.5	474.6	441.8	447.3	425.3	---
Total intragovernmental receipts.....	2,627.1	2,784.6	2,935.6	3,157.4	3,548.9	3,621.3	299.7
Other cash income.....	0.6	*	*	*	0.1	3.1	*
Total cash income.....	33,982.0	37,916.3	43,638.8	50,935.2	58,756.4	62,327.1	16,185.5
Cash outgo:							
Benefit payments.....	31,101.0	34,540.8	42,169.7	47,848.8	54,838.8	62,140.4	16,875.5
Payments to the railroad retirement account.....	613.0	724.3	783.0	908.6	981.8	1,212.3	---
Interest payments.....	---	---	---	---	---	---	---
Administrative expenses.....	551.9	582.0	667.4	723.4	847.8	934.8	233.7
Other outgo (mainly for vocational rehabilitation)....	1.9	1.1	3.0	2.5	7.7	8.6	0.5
Total cash outgo.....	32,267.8	35,848.2	43,623.1	49,483.2	56,676.2	64,296.1	17,109.8
Surplus or deficit (-).....	1,714.2	2,068.2	15.8	1,451.9	2,080.2	-1,968.9	-924.3
Borrowing or repayment (-) of borrowing from other trust funds.							
Fund balance, end of year.....	34,345.0	36,413.2	36,428.9	37,880.9	39,961.1	37,992.1	37,067.9
Invested balance.....	31,375.2	33,202.6	35,500.6	37,717.3	39,892.4	37,967.6	37,054.8
Uninvested balance.....	2,969.8	3,210.6	928.3	163.6	68.7	24.5	13.0

\* \$50 thousand or less.

Table 13.3 -- FINANCIAL CONDITION OF SOCIAL SECURITY AND MEDICARE TRUST FUNDS  
(in millions of dollars)

	1971	1972	1973	1974	1975	1976	TQ
Disability insurance trust fund:							
Cash income:							
Social insurance taxes and contributions.....	4,490.5	4,775.0	5,381.0	6,147.4	7,250.2	7,686.1	2,130.1
Intragovernmental receipts:							
Employer share, employee retirement.....	79.0	78.0	80.0	87.0	106.0	111.0	29.0
Interest.....	324.4	388.1	434.5	481.7	511.5	468.1	13.3
Other.....	16.0	50.0	51.0	52.0	52.0	90.0	---
Total interfund receipts. Other intragovernmental receipts.....	419.4	516.1	565.5	620.7	669.5	669.1	42.3
Total intragovernmental receipts.....	419.4	516.1	565.5	620.7	669.5	669.1	42.3
Inter-trust interest (from OASI).....	---	---	---	---	---	---	---
Other cash income.....	0.6	*	*	*	---	*	---
Total cash income.....	4,910.4	5,291.1	5,946.5	6,768.1	7,919.8	8,355.2	2,172.3
Cash outgo:							
Benefit payments.....	3,381.4	4,045.9	5,161.8	6,158.6	7,629.8	9,222.2	2,555.0
Payments to the railroad retirement account.....	13.2	24.2	19.5	22.3	28.5	26.4	---
Administrative expenses.....	189.9	211.7	246.7	154.3	253.0	265.6	70.8
Other outgo (mainly vocational rehabilitation).....	21.2	27.5	39.4	48.9	70.9	92.3	27.3
Total cash outgo.....	3,605.8	4,309.3	5,467.4	6,384.1	7,982.2	9,606.5	2,653.0
Surplus or deficit (-).....	1,304.7	981.8	479.1	384.0	-62.5	-1,251.3	-480.7
Lending (-) or repayment of loans to OASI fund.....							
Fund balance, end of year.....	6,409.9	7,391.7	7,870.8	8,254.8	8,192.4	6,941.1	6,460.4
Invested balance.....	6,077.8	7,011.7	7,803.2	8,194.6	8,157.8	6,930.7	6,453.2
Uninvested balance.....	332.1	380.1	67.6	60.3	34.6	10.3	7.1

\* \$50 thousand or less.

Table 13.3 -- FINANCIAL CONDITION OF SOCIAL SECURITY AND MEDICARE TRUST FUNDS  
(in millions of dollars)

	1971	1972	1973	1974	1975	1976	TQ
Hospital insurance trust fund:							
Cash income:							
Social insurance taxes and contributions.....	4,874.2	5,204.7	7,603.3	10,551.4	11,251.8	11,987.4	3,456.6
Intragovernmental receipts:							
Employer share, employee retirement.....	87.0	85.0	121.0	147.0	166.0	175.0	45.0
Interest.....	183.0	190.1	197.8	408.3	613.9	715.7	12.0
Interest from OASI.....	---	---	---	---	---	---	---
Other.....	873.8	551.4	429.4	498.8	529.4	658.4	---
Total intragovernmental receipts.....	1,143.9	826.5	748.3	1,054.1	1,309.3	1,549.2	57.0
Other (proprietary) receipts:							
Premium income.....	---	---	---	4.3	5.7	7.7	2.2
Other (mainly proprietary interest).....	0.1	*	*	*	1.1	*	---
Total cash income.....	6,018.2	6,031.1	8,351.6	11,609.8	12,567.9	13,544.3	3,515.8
Cash outgo:							
Benefit payments.....	5,442.4	6,108.3	6,648.0	7,806.0	10,353.0	12,266.8	3,314.5
Administrative expenses.....	149.5	166.4	192.8	258.1	256.1	308.2	88.4
Interest on normalized transfers.....	---	---	---	---	---	---	---
Other.....	0.6	0.8	0.8	0.7	2.4	3.6	0.8
Total cash outgo.....	5,592.5	6,275.5	6,841.7	8,064.8	10,611.5	12,578.6	3,403.7
Surplus or deficit (-).....	425.7	-244.4	1,509.9	3,545.0	1,956.3	965.7	112.1
Lending (-) or repayment of loans to OASI fund.....	---	---	---	---	---	---	---
Fund balance, end of year.....	3,103.1	2,858.7	4,368.7	7,913.7	9,870.0	10,835.7	10,947.8
Invested balance.....	3,029.9	2,884.0	4,222.4	7,864.4	9,760.9	10,942.2	11,009.5
Uninvested balance.....	73.2	-25.2	146.3	49.3	109.2	-106.5	-61.7

\* \$50 thousand or less.

Table 13.3 -- FINANCIAL CONDITION OF SOCIAL SECURITY AND MEDICARE TRUST FUNDS  
(in millions of dollars)

	1971	1972	1973	1974	1975	1976	TQ
Supplemental medical insurance trust fund:							
Cash income:							
Offsetting collections:							
Interfund receipts:							
Interest.....	17.3	29.0	45.0	75.9	105.5	103.6	4.4
Federal contributions....	1,245.3	1,365.3	1,430.5	2,028.9	2,329.6	2,939.3	878.0
Total interfund receipts.....	1,262.6	1,394.3	1,475.5	2,104.9	2,435.1	3,043.0	882.4
Premium income:							
From aged participants...	1,252.9	1,340.1	1,426.6	1,578.9	1,750.1	1,769.0	492.3
From disabled participants.....	---	---	---	125.5	150.8	168.3	46.4
Total premium income..	1,252.9	1,340.1	1,426.6	1,704.4	1,900.9	1,937.3	538.6
Other.....	*	*	*	*	---	*	---
Total cash income.....	2,515.5	2,734.3	2,902.1	3,809.3	4,336.0	4,980.3	1,421.1
	=====	=====	=====	=====	=====	=====	=====
Cash outgo:							
Benefit payments.....	2,034.9	2,254.8	2,391.1	2,873.6	3,765.2	4,671.0	1,268.6
Administrative expenses.....	247.6	288.6	245.9	409.1	404.5	528.2	132.1
Other (mainly health insurance experiments).....	0.1	0.2	0.1	*	0.2	0.8	0.5
Total cash outgo.....	2,282.6	2,543.7	2,637.1	3,282.8	4,169.9	5,200.1	1,401.1
	=====	=====	=====	=====	=====	=====	=====
Surplus or deficit (-).....	232.9	190.7	265.0	526.5	166.2	-219.8	20.0
	=====	=====	=====	=====	=====	=====	=====
Fund balance at end of year.....	290.1	480.7	745.7	1,272.2	1,424.4	1,204.6	1,224.6
	=====	=====	=====	=====	=====	=====	=====
Invested balance.....	257.4	478.1	699.6	1,230.7	1,378.2	1,230.1	1,243.9
Uninvested balance.....	32.6	2.6	46.1	41.5	46.2	-25.5	-19.4

\* \$50 thousand or less.



Table 13.3 -- FINANCIAL CONDITION OF SOCIAL SECURITY AND MEDICARE TRUST FUNDS  
(in millions of dollars)

	1971	1972	1973	1974	1975	1976	TQ
<b>Recapitulation (Total OASDHSMI)</b>							
Cash income:							
Social insurance taxes and contributions.....	40,718.9	45,111.4	53,687.5	64,476.6	73,709.4	78,376.2	21,472.5
Medicare premiums.....	1,252.9	1,340.1	1,426.6	1,708.7	1,906.6	1,945.0	540.9
Other income (mainly intra-governmental).....	5,454.2	5,521.5	5,724.9	6,937.1	7,964.0	8,885.7	1,281.3
Total cash income.....	47,426.1	51,972.9	60,839.0	73,122.3	83,580.0	89,206.9	23,294.7
Cash outgo:							
Benefit payments.....	41,959.8	46,949.8	56,370.7	64,687.0	76,586.8	88,300.5	24,013.6
Administrative expenses.....	1,138.9	1,248.6	1,352.7	1,544.9	1,761.4	2,036.9	524.9
Other (mainly payments to RR retirement).....	650.0	778.2	845.8	983.0	1,091.5	1,343.9	29.1
Total cash outgo.....	43,748.7	48,976.7	58,569.2	67,214.9	79,439.8	91,681.3	24,567.6
Total surplus or deficit (-)...	3,677.4	2,996.3	2,269.8	5,907.5	4,140.3	-2,474.3	-1,272.9
Fund balances, end of year.....	44,148.0	47,144.3	49,414.1	55,321.6	59,447.9	56,973.6	55,700.6
<b>Addendum</b>							
Percentage Distribution of social security and medicare outgo:							
For benefit payments.....	95.9	95.9	96.2	96.2	96.4	96.3	97.7
For administrative expenses.	2.6	2.5	2.3	2.3	2.2	2.2	2.1
For other (mainly payments to railroad retirement).....	1.5	1.6	1.4	1.5	1.4	1.5	0.1
Total.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0

\* \$50 thousand or less.

Table 13.3 -- FINANCIAL CONDITION OF SOCIAL SECURITY AND MEDICARE TRUST FUNDS  
(In millions of dollars)

	1977	1978	1979	1980	1981	1982	1983
Old age and survivors insurance fund:							
Cash income:							
Social insurance taxes and contributions.....	68,031.8	73,140.8	83,410.0	96,580.7	117,757.1	122,840.4	128,972.5
Intragovernmental receipts:							
Employer share, employee retirement.....	863.0	906.0	948.0	1,027.0	1,259.0	1,406.0	1,534.0
Interest (902).....	2,278.7	2,151.3	1,919.7	1,885.7	2,015.3	1,707.2	1,396.2
Other.....	613.9	612.9	615.2	557.3	540.1	675.3	18,682.9
Total intragovernmental receipts.....	3,755.6	3,670.2	3,482.9	3,470.0	3,814.4	3,788.5	21,613.0
Other cash income.....	7.7	0.1	0.1	0.1	0.1	0.1	0.1
Total cash income.....	71,795.1	76,811.0	86,893.0	100,050.8	121,571.6	126,629.0	150,585.6
Cash outgo:							
Benefit payments.....	71,270.5	78,524.1	87,592.0	100,615.3	119,413.5	134,654.6	148,312.2
Payments to the railroad retirement account.....	1,207.8	1,588.7	1,447.5	1,442.0	1,584.9	1,793.3	2,250.8
Interest payments.....	---	---	---	---	---	---	1,543.8
Administrative expenses.....	992.7	1,086.2	1,077.0	1,160.1	1,301.7	1,475.1	1,552.0
Other outgo (mainly for vocational rehabilitation) 1/.....	7.5	6.5	12.3	9.8	4.1	5.7	330.0
Total cash outgo.....	73,478.6	81,205.5	90,128.9	103,227.3	122,304.2	137,928.7	153,988.7
Surplus or deficit (-).....	-1,683.5	-4,394.4	-3,235.9	-3,176.5	-732.6	-11,299.7	-3,403.1
Borrowing or repayment (-) of borrowing from other trust funds.....	---	---	---	---	---	---	17,518.5
Fund balance, end of year.....	35,384.4	30,990.0	27,754.1	24,577.6	23,845.0	12,545.3	26,660.7
Invested balance.....	35,409.8	30,966.8	27,328.3	23,577.5	23,255.0	11,931.6	25,502.7
Uninvested balance.....	-25.4	23.2	425.8	1,000.2	590.0	613.7	1,158.0

\* \$50 thousand or less.

1/ In 1983, includes \$329.3 million loss on sale of securities.

Table 13.3 -- FINANCIAL CONDITION OF SOCIAL SECURITY AND MEDICARE TRUST FUNDS  
(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983
Disability insurance trust fund:							
Cash income:							
Social insurance taxes and contributions.....	8,785.5	12,250.4	14,583.7	16,628.3	12,418.5	20,626.4	18,347.8
Intragovernmental receipts:							
Employer share, employee retirement.....	114.0	154.0	166.0	177.0	171.0	240.0	244.0
Interest.....	371.6	251.3	304.6	454.4	272.5	363.3	448.7
Other.....	103.0	128.0	141.7	117.8	130.4	168.2	2,447.3
Total interfund receipts.....	588.6	533.3	612.2	749.2	573.9	771.5	3,140.0
Other intragovernmental receipts.....	---	---	---	10.9	---	---	---
Total intragovernmental receipts.....	588.6	533.3	612.2	760.1	573.9	771.5	3,140.0
Inter-trust interest (from OASI).....	---	---	---	---	---	---	419.0
Other cash income.....	*	*	*	*	*	*	*
Total cash income.....	9,374.2	12,783.7	15,196.0	17,388.4	12,992.4	21,398.0	21,906.8
Cash outgo:							
Benefit payments.....	11,135.2	12,213.9	13,428.5	14,898.9	16,853.3	17,399.4	17,588.1
Payments to the railroad retirement account.....	-.3	29.8	29.9	---	29.4	26.4	2,278.6
Administrative expenses.....	377.7	327.3	402.1	333.9	401.6	572.4	658.9
Interest payments.....	---	---	---	---	---	---	12.7
Other outgo (mainly vocational rehabilitation).....	77.1	84.3	83.5	99.0	-4.1	37.1	-2,246.9
Total cash outgo.....	11,589.7	12,655.3	13,944.0	15,331.8	17,280.3	18,035.4	18,291.4
Surplus or deficit (-).....	-2,215.6	128.4	1,252.0	2,056.6	-4,287.8	3,362.7	3,615.4
Lending (-) or repayment of loans to OASI fund.....	---	---	---	---	---	---	-5,081.3
Fund balance, end of year.....	4,244.8	4,373.2	5,625.2	7,681.8	3,393.9	6,756.6	5,290.8
Invested balance.....	4,241.9	4,352.3	5,582.6	7,674.3	3,392.3	6,752.7	5,288.5
Uninvested balance.....	2.9	20.9	42.6	7.4	1.6	3.9	2.3

\* \$50 thousand or less.

Table 13.3 -- FINANCIAL CONDITION OF SOCIAL SECURITY AND MEDICARE TRUST FUNDS  
(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983
Hospital insurance trust fund:							
Cash income:							
Social insurance taxes and contributions.....	13,473.5	16,667.8	19,874.2	23,216.6	30,339.9	34,301.3	35,641.2
Intragovernmental receipts:							
Employer share, employee retirement 1/.....	175.0	206.0	228.0	249.0	332.0	397.0	1,054.0
Interest.....	771.0	797.2	883.2	1,061.4	1,324.9	1,872.5	1,656.1
Interest from OASI.....	---	---	---	---	---	---	1,028.1
Other.....	944.0	859.9	907.2	871.2	833.6	1,015.0	4,541.0
Total intragovernmental receipts.....	1,890.0	1,863.1	2,018.3	2,181.6	2,490.5	3,284.5	8,279.3
Other (proprietary) receipts:							
Premium income.....	10.5	12.1	16.5	16.6	20.8	24.8	25.8
Other (mainly proprietary interest).....	*	*	0.7	*	*	0.1	2.9
Total cash income.....	15,374.0	18,543.0	21,909.7	25,414.8	32,851.2	37,610.7	43,949.2
Cash outgo:							
Benefit payments.....	14,905.8	17,415.1	19,898.5	23,793.4	28,909.1	34,343.7	38,101.9
Administrative expenses.....	294.8	442.4	443.4	485.7	332.5	510.1	518.9
Interest on normalized transfers.....	---	---	---	---	---	---	27.1
Other.....	6.5	4.1	1.2	8.4	6.5	10.3	-96.6
Total cash outgo.....	15,207.1	17,861.7	20,343.0	24,287.5	29,248.1	34,864.0	38,551.3
Surplus or deficit (-).....	166.9	681.3	1,566.7	1,127.2	3,603.0	2,746.7	5,397.9
Lending (-) or repayment of loans to OASI fund.....	---	---	---	---	---	---	-12,437.3
Fund balance, end of year.....	11,114.7	11,796.0	13,362.7	14,489.9	18,092.9	20,839.6	13,800.2
Invested balance.....	10,973.7	11,757.3	13,163.5	14,656.1	18,191.5	20,799.5	13,514.2
Uninvested balance.....	140.9	38.7	199.2	-166.2	-98.6	40.0	286.0

\* \$50 thousand or less.

1/ Starting in 1983 includes amounts from Postal Service.

Table 13.3 -- FINANCIAL CONDITION OF SOCIAL SECURITY AND MEDICARE TRUST FUNDS  
(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983
Supplemental medical insurance trust fund:							
Cash income:							
Offsetting collections:							
Interfund receipts:							
Interest.....	136.7	228.8	362.8	415.5	384.5	473.2	680.4
Federal contributions....	5,052.9	6,385.5	6,840.8	6,931.7	8,747.4	13,323.0	14,238.0
Total interfund receipts.....	5,189.7	6,614.4	7,203.6	7,347.2	9,131.9	13,796.2	14,918.4
Premium income:							
From aged participants...	1,986.9	2,186.5	2,373.2	2,636.8	2,987.2	3,459.9	3,834.2
From disabled participants.....	206.0	244.6	262.8	290.9	331.9	370.6	393.2
Total premium income..	2,192.9	2,431.1	2,636.0	2,927.7	3,319.1	3,830.6	4,227.4
Other.....	*	*	*	0.1	*	0.2	1.3
Total cash income.....	7,382.6	9,045.5	9,839.6	10,275.0	12,451.1	17,627.0	19,147.1
Cash outgo:							
Benefit payments.....	5,864.6	6,852.3	8,259.1	10,143.9	12,344.9	14,806.2	17,487.3
Administrative expenses.....	474.7	493.8	544.5	594.0	889.0	745.8	823.5
Other (mainly health insurance experiments).....	2.4	3.6	1.2	8.4	6.5	6.8	6.0
Total cash outgo.....	6,341.7	7,349.6	8,804.7	10,746.3	13,240.4	15,558.8	18,316.8
Surplus or deficit (-).....	1,040.9	1,695.9	1,034.9	-471.3	-789.4	2,068.2	830.3
Fund balance at end of year.....	2,279.4	3,975.3	5,010.2	4,538.9	3,749.5	5,817.7	6,648.0
Invested balance.....	2,232.1	4,020.7	4,974.0	4,558.1	3,821.4	5,874.1	6,958.3
Uninvested balance.....	47.3	-45.4	36.2	-19.2	-71.9	-56.4	-310.3

\* \$50 thousand or less.

Table 13.3 -- FINANCIAL CONDITION OF SOCIAL SECURITY AND MEDICARE TRUST FUNDS  
(in millions of dollars)

	1977	1978	1979	1980	1981	1982	1983
<u>Recapitulation (Total OASDHSMI)</u>							
Cash income:							
Social insurance taxes and contributions.....	90,290.9	102,059.0	117,867.9	136,425.5	160,515.5	177,768.2	182,961.5
Medicare premiums.....	2,203.4	2,443.2	2,652.5	2,944.3	3,339.9	3,855.4	4,253.2
Other income (mainly intra-governmental).....	<u>11,431.6</u>	<u>12,681.1</u>	<u>13,317.8</u>	<u>13,759.2</u>	<u>16,010.9</u>	<u>21,641.2</u>	<u>48,374.0</u>
Total cash income.....	<u>103,925.9</u>	<u>117,183.2</u>	<u>133,838.2</u>	<u>153,129.0</u>	<u>179,866.3</u>	<u>203,264.8</u>	<u>235,588.8</u>
Cash outgo:							
Benefit payments.....	103,176.2	115,005.4	129,178.0	149,451.6	177,520.8	201,203.9	221,489.5
Administrative expenses.....	2,139.9	2,349.7	2,467.0	2,573.7	2,924.9	3,303.4	3,553.2
Other (mainly payments to RR retirement).....	<u>1,301.0</u>	<u>1,717.0</u>	<u>1,575.6</u>	<u>1,567.7</u>	<u>1,627.4</u>	<u>1,879.6</u>	<u>4,105.4</u>
Total cash outgo.....	<u>106,617.1</u>	<u>119,072.0</u>	<u>133,220.6</u>	<u>153,593.0</u>	<u>182,073.1</u>	<u>206,387.0</u>	<u>229,148.2</u>
Total surplus or deficit (-)...	<u>-2,691.2</u>	<u>-1,888.8</u>	<u>617.6</u>	<u>-464.0</u>	<u>-2,206.8</u>	<u>-3,122.2</u>	<u>6,440.6</u>
Fund balances, end of year.....	<u>53,023.3</u>	<u>51,134.6</u>	<u>51,752.2</u>	<u>51,288.2</u>	<u>49,081.4</u>	<u>45,959.2</u>	<u>52,399.8</u>
<u>Addendum</u>							
Percentage Distribution of social security and medicare outgo:							
For benefit payments.....	96.8	96.6	97.0	97.3	97.5	97.5	96.7
For administrative expenses.	2.0	2.0	1.9	1.7	1.6	1.6	1.6
For other (mainly payments to railroad retirement).....	<u>1.2</u>	<u>1.4</u>	<u>1.2</u>	<u>1.0</u>	<u>0.9</u>	<u>0.9</u>	<u>1.8</u>
Total.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0

\* \$50 thousand or less.

Table 13.3 -- FINANCIAL CONDITION OF SOCIAL SECURITY AND MEDICARE TRUST FUNDS  
(in millions of dollars)

	1984	1985 est.	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.
Old age and survivors insurance fund:							
Cash income:							
Social insurance taxes and contributions.....	152,443.9	172,741.0	186,490.0	201,867.0	231,328.0	254,688.0	278,437.0
Intragovernmental receipts:							
Employer share, employee retirement.....	1,852.0	2,260.0	2,457.0	2,774.0	3,280.0	3,708.0	4,216.0
Interest (902).....	2,751.9	3,385.0	3,766.0	4,203.0	5,204.0	7,474.0	9,798.0
Other.....	6,267.5	3,422.7	5,271.0	2,000.8	2,146.7	2,301.0	1,759.0
Total intragovernmental receipts.....	10,871.4	9,067.7	11,494.0	8,977.8	10,630.7	13,483.0	15,773.0
Other cash income.....	0.1	---	---	---	---	---	---
Total cash income.....	163,315.4	181,808.7	197,984.0	210,844.8	241,958.7	268,171.0	294,210.0
Cash outgo:							
Benefit payments 1/.....	155,845.6	167,120.0	177,938.0	190,620.5	203,772.4	217,313.4	231,274.5
Payments to the railroad retirement account.....	2,404.0	2,336.0	2,365.0	2,490.0	2,553.0	2,517.0	2,539.0
Interest payments.....	2,565.4	2,425.0	1,857.0	1,003.0	654.0	566.0	566.0
Administrative expenses.....	1,585.5	1,777.9	1,734.3	1,728.9	1,710.3	1,696.5	1,685.8
Other outgo (mainly for vocational rehabilitation)....	6.1	-76.0	-115.5	-1.0	-.9	-7.9	-8.0
Total cash outgo.....	162,406.5	173,582.9	183,778.8	195,841.4	208,688.7	222,084.9	236,057.3
Surplus or deficit (-).....	908.9	8,225.8	14,205.3	15,003.4	33,269.9	46,086.1	58,152.7
Borrowing or repayment (-) of borrowing from other trust funds.....	---	-3,400.0	-6,300.0	-7,818.5	---	---	---
Fund balance, end of year.....	27,569.6	32,395.4	40,300.6	47,485.5	80,755.4	126,841.5	184,994.2
Invested balance.....	27,223.8	31,795.4	39,700.6	46,885.5	80,155.4	126,241.5	184,394.2
Uninvested balance.....	345.8	600.0	600.0	600.0	600.0	600.0	600.0

\* \$50 thousand or less.

1/ For years after 1986, may include small amounts of other outlays.

Table 13.3 -- FINANCIAL CONDITION OF SOCIAL SECURITY AND MEDICARE TRUST FUNDS  
(in millions of dollars)

	1984	1985 est.	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.
<b>Disability insurance trust fund:</b>							
<b>Cash income:</b>							
Social insurance taxes and contributions.....	15,906.6	16,521.0	17,821.0	19,276.0	22,031.0	24,221.0	28,723.0
<b>Intragovernmental receipts:</b>							
Employer share, employee retirement.....	192.0	218.0	235.0	266.0	315.0	356.0	442.0
Interest.....	557.8	549.0	486.0	503.0	511.0	577.0	721.0
Other.....	610.3	319.0	491.0	186.0	201.0	217.0	170.0
<b>Total interfund receipts.</b>	<b>1,360.2</b>	<b>1,086.0</b>	<b>1,212.0</b>	<b>955.0</b>	<b>1,027.0</b>	<b>1,150.0</b>	<b>1,333.0</b>
<b>Other intragovernmental receipts.....</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total intragovernmental receipts.....</b>	<b>1,360.2</b>	<b>1,086.0</b>	<b>1,212.0</b>	<b>955.0</b>	<b>1,027.0</b>	<b>1,150.0</b>	<b>1,333.0</b>
Inter-trust interest (from OASI).....	545.5	402.0	223.0	56.0	---	---	---
Other cash income.....	0.1	---	---	---	---	---	---
<b>Total cash income.....</b>	<b>17,812.3</b>	<b>18,009.0</b>	<b>19,256.0</b>	<b>20,287.0</b>	<b>23,058.0</b>	<b>25,371.0</b>	<b>30,056.0</b>
<b>Cash outgo:</b>							
Benefit payments 1/.....	17,735.3	19,030.0	19,506.0	20,274.1	21,272.1	22,360.1	23,574.1
Payments to the railroad retirement account.....	21.6	65.0	69.0	68.0	68.0	61.0	61.0
Administrative expenses.....	585.1	734.9	750.3	753.6	750.8	750.0	750.5
Interest payments.....	77.3	75.0	76.0	69.0	62.0	54.0	54.0
Other outgo (mainly vocational rehabilitation).....	40.1	119.0	-1.9	1.0	1.0	8.0	8.0
<b>Total cash outgo.....</b>	<b>18,459.3</b>	<b>20,023.8</b>	<b>20,399.4</b>	<b>21,165.8</b>	<b>22,153.9</b>	<b>23,233.2</b>	<b>24,447.7</b>
<b>Surplus or deficit (-).....</b>	<b>-647.0</b>	<b>-2,014.8</b>	<b>-1,143.4</b>	<b>-878.8</b>	<b>904.1</b>	<b>2,137.8</b>	<b>5,608.3</b>
Lending (-) or repayment of loans to OASI fund.....	---	2,000.0	1,500.0	1,581.3	---	---	---
<b>Fund balance, end of year.....</b>	<b>5,290.8</b>	<b>4,628.9</b>	<b>4,985.5</b>	<b>4,106.7</b>	<b>5,010.8</b>	<b>7,148.6</b>	<b>12,756.9</b>
Invested balance.....	5,288.5	4,627.9	4,984.5	4,105.7	5,009.8	7,147.6	12,755.9
Uninvested balance.....	2.3	1.0	1.0	1.0	1.0	1.0	1.0

\* \$50 thousand or less.

1/ For years after 1986, may include small amounts of other outlays.



Table 13.3 -- FINANCIAL CONDITION OF SOCIAL SECURITY AND MEDICARE TRUST FUNDS  
(in millions of dollars)

	1984	1985 est.	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.
Hospital insurance trust fund:							
Cash income:							
Social insurance taxes and contributions.....	40,261.6	45,069.0	51,180.0	56,259.0	61,460.0	66,359.0	71,653.0
Intragovernmental receipts:							
Employer share, employee retirement.....	1,306.0	1,425.0	1,532.0	1,637.0	1,734.0	1,821.0	1,950.0
Interest.....	1,686.2	2,122.0	2,874.0	4,365.0	5,691.0	6,524.0	7,195.0
Interest from OASI.....	1,337.0	1,237.0	843.0	224.0	---	---	---
Other.....	1,106.0	1,363.0	1,084.0	1,091.0	1,087.0	1,079.0	898.0
Total intragovernmental receipts.....	5,435.2	6,147.0	6,333.0	7,317.0	8,512.0	9,424.0	10,043.0
Other (proprietary) receipts:							
Premium income.....	35.1	44.0	52.0	61.0	65.0	71.0	77.0
Other (after 1984, mainly for kidney dialysis).....	*	23.0	28.0	33.0	38.0	43.0	48.0
Total cash income.....	45,731.9	51,283.0	57,593.0	63,670.0	70,075.0	75,897.0	81,821.0
Cash outgo:							
Benefit payments 1/.....	41,461.2	47,909.9	47,090.7	50,372.6	55,557.3	61,390.2	67,657.2
Administrative expenses.....	631.9	676.0	698.0	719.9	738.7	759.9	778.8
Interest on normalized transfers.....	186.6	---	---	---	---	---	---
Other.....	15.2	164.0	168.2	170.0	170.0	170.0	170.0
Total cash outgo.....	42,294.9	48,749.9	47,956.9	51,262.5	56,466.0	62,320.1	68,606.0
Surplus or deficit (-).....	3,436.9	2,533.1	9,636.1	12,407.5	13,609.0	13,576.9	13,215.0
Lending (-) or repayment of loans to OASI fund.....	---	1,400.0	4,800.0	6,237.3	---	---	---
Fund balance, end of year.....	17,237.2	21,170.2	35,606.3	54,251.1	67,860.0	81,437.0	94,652.0
Invested balance.....	16,981.8	21,169.2	35,605.3	54,250.1	67,859.0	81,436.0	94,651.0
Uninvested balance.....	255.4	1.0	1.0	1.0	1.0	1.0	1.0

\* \$50 thousand or less.

1/ For years after 1986, may include small amounts of other outlays.

13.3(27)

Table 13.3 -- FINANCIAL CONDITION OF SOCIAL SECURITY AND MEDICARE TRUST FUNDS  
(in millions of dollars)

	1984	1985 est.	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.
Supplemental medical insurance trust fund:							
Cash income:							
Offsetting collections:							
Interfund receipts:							
Interest.....	807.2	1,003.0	1,111.0	1,091.0	1,108.0	1,122.0	1,126.0
Federal contributions....	16,811.0	17,898.0	18,266.0	20,195.0	22,364.0	24,419.0	26,626.0
Total interfund receipts.....	17,618.2	18,901.0	19,377.0	21,286.0	23,472.0	25,541.0	27,752.0
Premium income:							
From aged participants...	4,463.3	4,986.0	5,502.0	6,813.0	8,337.0	9,968.0	11,866.0
From disabled participants.....	444.0	492.0	532.0	648.0	772.0	910.0	1,071.0
Total premium income..	4,907.3	5,478.0	6,034.0	7,461.0	9,109.0	10,878.0	12,937.0
Other 1/.....	0.1	10.0	15.0	20.0	25.0	25.0	25.0
Total cash income.....	22,525.5	24,389.0	25,426.0	28,767.0	32,606.0	36,444.0	40,714.0
Cash outgo:							
Benefit payments.....	19,475.0	22,084.0	24,328.0	27,436.0	30,933.0	34,650.0	38,867.0
Administrative expenses 2/.....	899.4	969.0	994.5	1,032.8	1,068.0	1,104.3	1,137.3
Other (mainly health insurance experiments).....	---	---	---	---	---	---	---
Total cash outgo.....	20,374.4	23,053.0	25,322.4	28,468.8	32,001.0	35,754.3	40,004.3
Surplus or deficit (-).....	2,151.2	1,336.0	103.6	298.2	605.0	689.7	709.7
Fund balance at end of year.....	8,799.2	10,135.3	10,238.8	10,537.0	11,142.1	11,831.7	12,541.4
Invested balance.....	9,116.9	10,134.3	10,237.8	10,536.0	11,141.1	11,830.7	12,540.4
Uninvested balance.....	-317.7	1.0	1.0	1.0	1.0	1.0	1.0

\* \$50 thousand or less.

1/ For 1985-1990, receipts for kidney dialysis.

2/ Includes outlays for health insurance experiments.

Table 13.3 -- FINANCIAL CONDITION OF SOCIAL SECURITY AND MEDICARE TRUST FUNDS  
(in millions of dollars)

	1984	1985 est.	1986 est.	1987 est.	1988 est.	1989 est.	1990 est.
<b>Recapitulation (Total OASDHSMI)</b>							
Cash income:							
Social insurance taxes and contributions.....	208,612.0	234,331.0	255,491.0	277,402.0	314,819.0	345,268.0	378,813.0
Medicare premiums.....	4,942.4	5,522.0	6,086.0	7,522.0	9,174.0	10,949.0	13,014.0
Other income (mainly intra-governmental).....	<u>35,830.7</u>	<u>35,636.7</u>	<u>38,682.0</u>	<u>38,644.8</u>	<u>43,704.7</u>	<u>49,666.0</u>	<u>54,974.0</u>
Total cash income.....	<u>249,385.1</u>	<u>275,489.7</u>	<u>300,259.0</u>	<u>323,568.8</u>	<u>367,697.7</u>	<u>405,883.0</u>	<u>446,801.0</u>
Cash outgo:							
Benefit payments.....	234,517.1	256,143.9	268,862.7	288,703.2	311,534.8	335,713.7	361,372.8
Administrative expenses.....	3,701.9	4,157.8	4,177.1	4,235.3	4,267.7	4,310.7	4,352.4
Other (mainly payments to RR retirement).....	<u>5,316.2</u>	<u>5,108.0</u>	<u>4,417.8</u>	<u>3,800.0</u>	<u>3,507.1</u>	<u>3,368.1</u>	<u>3,390.0</u>
Total cash outgo.....	<u>243,535.1</u>	<u>265,409.7</u>	<u>277,457.5</u>	<u>296,738.5</u>	<u>319,309.7</u>	<u>343,392.5</u>	<u>369,115.2</u>
Total surplus or deficit (-)...	<u>5,849.9</u>	<u>10,080.1</u>	<u>22,801.5</u>	<u>26,830.3</u>	<u>48,388.0</u>	<u>62,490.5</u>	<u>77,685.7</u>
Fund balances, end of year.....	<u>58,896.8</u>	<u>68,329.8</u>	<u>91,131.2</u>	<u>116,380.3</u>	<u>164,768.3</u>	<u>227,258.8</u>	<u>304,944.5</u>
<b>Addendum</b>							
Percentage Distribution of social security and medicare outgo:							
For benefit payments.....	96.3	96.5	96.9	97.3	97.6	97.8	97.9
For administrative expenses.	1.5	1.6	1.5	1.4	1.3	1.3	1.2
For other (mainly payments to railroad retirement).....	<u>2.2</u>	<u>1.9</u>	<u>1.6</u>	<u>1.3</u>	<u>1.1</u>	<u>1.0</u>	<u>0.9</u>
Total.....	100.0	100.0	100.0	100.0	100.0	100.0	100.0

\* \$50 thousand or less.

## Notes on Section 14 (Total Government Finances)

Section 14 provides a perspective on the size and composition of total Government (Federal, State, and local) receipts and spending on a basis roughly comparable to the unified budget. Both the Census Bureau and the Bureau of Economic Analysis (BEA) in the Commerce Department (in its national income and product accounts data) provide information on income and spending for all levels of Government in the United States. However, these data sources differ significantly from the Federal budget and from each other in the ways that they record transactions. Special Analysis B, which is published in the Special Analyses volume, provides a table and discussion showing the differences between a measurement of Federal receipts and outlays in the budget and in the BEA (NIA) data series. That table shows, for example, that the NIA data include payments by the Federal Government for employer contributions to its employee retirement systems as receipts (to match the treatment of payments by private employers of Federal social insurance taxes), whereas the budget treats the collection of these payments as offsetting collections (because they are payments from the Government to itself). There are various other transactions that the budget treats as offsetting collections but that the NIA count as nontax or social insurance receipts. Because of these and other conceptual differences, users of the budget documents who need measures of State and local transactions on a basis comparable to the budget cannot directly relate the State and local NIA data with the Federal budget data. Similarly, the Census data differ from the budget data. For example, the budget records the sale of postal stamps as an offset to the cost of operating the Postal Service, whereas the Census includes the proceeds from the sale of stamps in the income side in its measurement of Government receipts.

Section 14 provides data for budget users who wish to see the size, composition, and trends of the finances of total Government activity in the United States on a basis roughly comparable to the budget measurement system. This is done by taking the BEA data (shown in the tables as "NIA Basis") for State and local receipts and spending and adjusting these data to be reasonably comparable to the way the budget records similar Federal transactions. This is done by converting the State and local government "nontax receipts" to offsetting collections (i.e., deducting them from spending rather than counting them as receipts). The tables then include these adjusted State and local transactions with the Federal budget (deducting the amount of overlap due to Federal grants to State and local governments) to provide a measure of total Government on a basis roughly comparable to the Federal budget measurement.

Table 14.1 -- TOTAL GOVERNMENT RECEIPTS IN ABSOLUTE AMOUNTS AND AS A PERCENT OF GNP, 1947-1984  
(dollar amounts in billions)

					As a Percent of GNP		
	Federal Budget Receipts	State and Local Government Tax Receipts (NIA Basis)	Total Government Receipts	Fiscal Year GNP	Federal Budget Receipts	State and Local Government Tax Receipts (NIA Basis)	Total Government Receipts
1947	38.5	11.9	50.5	221.3	17.4%	5.4%	22.8%
1948	41.6	13.7	55.3	245.5	16.9	5.6	22.5
1949	39.4	15.2	54.6	261.8	15.1	5.8	20.9
1950	39.4	16.6	56.1	265.1	14.9	6.3	21.1
1951	51.6	18.6	70.2	312.8	16.5	6.0	22.5
1952	66.2	20.2	86.4	339.3	19.5	6.0	25.5
1953	69.6	22.1	91.7	361.3	19.3	6.1	25.4
1954	69.7	23.3	93.0	364.2	19.1	6.4	25.5
1955	65.5	25.1	90.6	380.6	17.2	6.6	23.8
1956	74.6	27.9	102.5	411.8	18.1	6.8	24.9
1957	80.0	30.6	110.6	433.9	18.4	7.1	25.5
1958	79.6	32.4	112.0	443.1	18.0	7.3	25.3
1959	79.2	35.1	114.3	474.4	16.7	7.4	24.1
1960	92.5	38.8	131.3	497.9	18.6	7.8	26.4
1961	94.4	41.9	136.3	509.3	18.5	8.2	26.8
1962	99.7	45.3	144.9	548.2	18.2	8.3	26.4
1963	106.6	48.4	155.0	578.0	18.4	8.4	26.8
1964	112.6	52.5	165.1	618.2	18.2	8.5	26.7
1965	116.8	56.6	173.4	659.5	17.7	8.6	26.3
1966	130.8	61.8	192.6	724.1	18.1	8.5	26.6
1967	148.8	67.9	216.7	777.3	19.1	8.7	27.9
1968	153.0	76.4	229.4	831.3	18.4	9.2	27.6
1969	186.9	85.5	272.4	910.6	20.5	9.4	29.9
1970	192.8	96.9	289.7	968.8	19.9	10.0	29.9
1971	187.1	104.9	292.0	1,031.5	18.1	10.2	28.3
1972	207.3	125.7	333.0	1,128.8	18.4	11.1	29.5
1973	230.8	133.8	364.6	1,252.0	18.4	10.7	29.1
1974	263.2	145.2	408.5	1,379.4	19.1	10.5	29.6
1975	279.1	157.5	436.6	1,479.9	18.9	10.6	29.5
1976	298.1	175.4	473.4	1,640.1	18.2	10.7	28.9
TQ	81.2	43.2	124.4	432.2	18.8	10.0	28.8
1977	355.6	201.1	556.7	1,862.8	19.1	10.8	29.9
1978	399.7	221.8	621.6	2,091.3	19.1	10.6	29.7
1979	463.3	234.7	698.0	2,357.7	19.7	10.0	29.6
1980	517.1	254.4	771.5	2,575.8	20.1	9.9	30.0
1981	599.3	280.2	879.5	2,885.9	20.8	9.7	30.5
1982	617.8	303.0	920.8	3,046.0	20.3	9.9	30.2
1983	600.6	333.1	933.7	3,221.4	18.6	10.3	29.0
1984	666.5	364.9	1,031.3	3,581.1	18.6	10.2	28.8

Table 14.2 -- TOTAL GOVERNMENT EXPENDITURES, 1947-1984  
(in billions of dollars)

	Current Law Classification		Total Budget Outlays#	Addendum: Federal Grants-in-Aid, NIA Basis	State and Local Government Expenditures From Own Sources Net of Nontax Receipts (NIA Basis)	Total Government Expenditures
	On-budget Outlays	Off-Budget Outlays				
1947	34.5	---	34.5	(1.5)	10.4	44.9
1948	29.8	---	29.8	(1.8)	13.2	42.9
1949	38.8	---	38.8	(2.1)	15.4	54.3
1950	42.6	---	42.6	(2.4)	17.9	60.4
1951	45.5	---	45.5	(2.4)	19.2	64.7
1952	67.7	---	67.7	(2.5)	20.7	88.4
1953	76.1	---	76.1	(2.8)	21.8	97.9
1954	70.9	---	70.9	(2.9)	23.7	94.6
1955	68.4	---	68.4	(3.0)	26.6	95.1
1956	70.6	---	70.6	(3.2)	28.8	99.4
1957	76.6	---	76.6	(3.7)	31.5	108.1
1958	82.4	---	82.4	(4.7)	34.5	116.9
1959	92.1	---	92.1	(6.2)	37.1	129.2
1960	92.2	---	92.2	(6.9)	38.3	130.5
1961	97.7	---	97.7	(6.9)	42.2	139.9
1962	106.8	---	106.8	(7.6)	45.3	152.1
1963	111.3	---	111.3	(8.3)	47.9	159.2
1964	118.5	---	118.5	(9.8)	51.9	170.4
1965	118.2	---	118.2	(10.9)	55.6	173.9
1966	134.5	---	134.5	(12.7)	61.8	196.3
1967	157.5	---	157.5	(14.8)	68.8	226.2
1968	178.1	---	178.1	(17.8)	75.7	253.8
1969	183.6	---	183.6	(19.2)	85.9	269.5
1970	195.6	---	195.6	(22.6)	93.2	288.9
1971	210.2	---	210.2	(26.8)	105.3	315.4
1972	230.7	---	230.7	(32.6)	112.5	343.2
1973	245.6	0.1	245.7	(40.4)	118.8	364.5
1974	267.9	1.4	269.4	(41.6)	135.0	404.4
1975	324.2	8.1	332.3	(48.4)	151.6	483.9
1976	364.5	7.3	371.8	(57.5)	167.2	538.9
TQ	94.2	1.8	96.0	(5.2)	44.3	140.3
1977	400.5	8.7	409.2	(66.3)	174.9	584.1
1978	448.4	10.4	458.7	(74.7)	189.9	648.6
1979	491.0	12.5	503.5	(79.1)	205.7	709.2
1980	576.7	14.2	590.9	(86.7)	225.2	816.2
1981	657.2	21.0	678.2	(90.1)	245.2	923.4
1982	728.4	17.3	745.7	(83.4)	270.8	1,016.5
1983	796.0	12.4	808.3	(85.7)	288.0	1,096.3
1984	841.8	10.0	851.8	(90.8)	313.1	1,164.8

#NOTE: Total budget outlays include the amounts that are off-budget under current law but proposed to be included on-budget.

14.2(1)

Table 14.3 -- TOTAL GOVERNMENT EXPENDITURES AS A PERCENT OF GNP, 1947-1984  
(percent)

	Current law classification		Total Budget Outlays#	Addendum: Federal Grants-in-Aid, NIA Basis	State and Local Government Expenditures From Own Sources Net of Nontax Receipts (NIA Basis)	Total Government Expenditures
	On-budget Outlays	Off-Budget Outlays				
1947	15.6%	---	15.6%	(0.7)%	4.7%	20.3%
1948	12.1	---	12.1	(0.7)	5.4	17.5
1949	14.8	---	14.8	(0.8)	5.9	20.7
1950	16.1	---	16.1	(0.9)	6.7	22.8
1951	14.5	---	14.5	(0.8)	6.1	20.7
1952	19.9	---	19.9	(0.7)	6.1	26.0
1953	21.1	---	21.1	(0.8)	6.0	27.1
1954	19.5	---	19.5	(0.8)	6.5	26.0
1955	18.0	---	18.0	(0.8)	7.0	25.0
1956	17.2	---	17.2	(0.8)	7.0	24.1
1957	17.6	---	17.6	(0.9)	7.3	24.9
1958	18.6	---	18.6	(1.1)	7.8	26.4
1959	19.4	---	19.4	(1.3)	7.8	27.2
1960	18.5	---	18.5	(1.4)	7.7	26.2
1961	19.2	---	19.2	(1.3)	8.3	27.5
1962	19.5	---	19.5	(1.4)	8.3	27.7
1963	19.3	---	19.3	(1.4)	8.3	27.5
1964	19.2	---	19.2	(1.6)	8.4	27.6
1965	17.9	---	17.9	(1.7)	8.4	26.4
1966	18.6	---	18.6	(1.8)	8.5	27.1
1967	20.3	---	20.3	(1.9)	8.8	29.1
1968	21.4	---	21.4	(2.1)	9.1	30.5
1969	20.2	---	20.2	(2.1)	9.4	29.6
1970	20.2	---	20.2	(2.3)	9.6	29.8
1971	20.4	---	20.4	(2.6)	10.2	30.6
1972	20.4	---	20.4	(2.9)	10.0	30.4
1973	19.6	*	19.6	(3.2)	9.5	29.1
1974	19.4	0.1	19.5	(3.0)	9.8	29.3
1975	21.9	0.5	22.5	(3.3)	10.2	32.7
1976	22.2	0.4	22.7	(3.5)	10.2	32.9
TQ	21.8	0.4	22.2	(1.2)	10.3	32.5
1977	21.5	0.5	22.0	(3.6)	9.4	31.4
1978	21.4	0.5	21.9	(3.6)	9.1	31.0
1979	20.8	0.5	21.4	(3.4)	8.7	30.1
1980	22.4	0.6	22.9	(3.4)	8.7	31.7
1981	22.8	0.7	23.5	(3.1)	8.5	32.0
1982	23.9	0.6	24.5	(2.7)	8.9	33.4
1983	24.7	0.4	25.1	(2.7)	8.9	34.0
1984	23.5	0.3	23.8	(2.5)	8.7	32.5

\* 0.05% or less.

#NOTE: Total budget outlays include the amounts that are off-budget under current law but proposed to be included on-budget.

Table 14.4 -- TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE, 1947-1984  
(in billions of dollars)

	Total Government	Defense and International	Net Interest	Social Security and Medicare	Other Federal Payments for Individuals	Other Federal	State and Local From Own Sources (Except Net Interest)
1947	44.9	18.6	4.3	0.5	8.6	2.6	10.3
1948	42.9	13.7	4.4	0.6	8.5	2.7	13.1
1949	54.3	19.2	4.6	0.7	9.5	5.0	15.3
1950	60.4	18.4	4.9	0.8	12.9	5.6	17.8
1951	64.7	27.2	4.7	1.6	8.8	3.3	19.2
1952	88.4	48.8	4.7	2.1	8.9	3.3	20.7
1953	97.9	54.9	5.2	2.7	8.3	5.0	21.7
1954	94.6	50.9	4.8	3.4	9.3	2.5	23.7
1955	95.1	45.0	4.9	4.4	10.0	4.2	26.6
1956	99.4	44.9	5.2	5.5	9.9	5.3	28.7
1957	108.1	48.6	5.4	6.7	10.5	5.5	31.4
1958	116.9	50.2	5.7	8.2	12.9	5.5	34.4
1959	129.2	52.2	5.9	9.7	13.3	11.2	36.9
1960	130.5	51.1	7.1	11.6	12.8	9.7	38.2
1961	139.9	52.8	6.8	12.5	15.6	10.2	42.1
1962	152.1	58.0	7.0	14.4	15.2	12.4	45.1
1963	159.2	58.7	7.9	15.8	15.7	13.4	47.8
1964	170.4	59.7	8.2	16.6	16.2	17.8	51.8
1965	173.9	55.9	8.4	17.5	16.3	20.0	55.9
1966	196.3	63.7	8.9	20.8	17.1	23.6	62.2
1967	226.2	77.0	9.5	24.7	19.0	26.5	69.6
1968	253.8	87.2	10.1	28.3	21.7	29.8	76.7
1969	269.5	87.1	11.7	33.0	24.5	26.3	86.9
1970	288.9	86.0	12.8	36.5	28.7	30.1	94.8
1971	315.4	83.0	13.2	42.5	38.4	31.4	106.9
1972	343.2	84.0	14.2	47.6	45.8	37.8	113.8
1973	364.5	80.8	15.3	57.1	48.1	42.3	120.9
1974	404.4	85.1	17.8	65.5	55.5	41.8	138.6
1975	483.9	93.6	18.9	77.5	77.3	60.6	155.9
1976	538.9	96.1	22.8	89.7	92.3	67.0	171.1
TQ	140.3	24.7	6.1	24.0	21.8	18.5	45.2
1977	584.1	103.6	26.1	104.4	93.9	77.4	178.7
1978	648.6	112.0	30.0	116.6	96.5	98.2	195.4
1979	709.2	123.8	32.3	130.6	104.5	102.0	216.0
1980	816.2	146.7	36.7	150.6	129.1	111.9	241.1
1981	923.4	170.6	49.5	178.7	147.3	112.8	264.4
1982	1,016.5	197.6	65.8	202.5	156.0	104.6	290.1
1983	1,096.3	221.8	67.6	223.3	174.0	99.5	310.2
1984	1,164.8	243.3	86.5	235.8	165.4	96.3	337.6

14.4(1)



Table 14.5 -- TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE AS A PERCENT OF GNP, 1947-1984  
(in billions of dollars)

	Total Government	Defense and International	Net Interest	Social Security and Medicare	Other Federal Payments for Individuals	Other Federal	State and Local From Own Sources (Except Net Interest)
1947	20.3%	8.4%	2.0%	0.2%	3.9%	1.2%	4.7%
1948	17.5	5.6	1.8	0.2	3.5	1.1	5.3
1949	20.7	7.3	1.8	0.3	3.6	1.9	5.9
1950	22.8	6.9	1.8	0.3	4.9	2.1	6.7
1951	20.7	8.7	1.5	0.5	2.8	1.1	6.1
1952	26.0	14.4	1.4	0.6	2.6	1.0	6.1
1953	27.1	15.2	1.4	0.8	2.3	1.4	6.0
1954	26.0	14.0	1.3	0.9	2.6	0.7	6.5
1955	25.0	11.8	1.3	1.2	2.6	1.1	7.0
1956	24.1	10.9	1.3	1.3	2.4	1.3	7.0
1957	24.9	11.2	1.3	1.5	2.4	1.3	7.2
1958	26.4	11.3	1.3	1.9	2.9	1.2	7.8
1959	27.2	11.0	1.2	2.1	2.8	2.4	7.8
1960	26.2	10.3	1.4	2.3	2.6	2.0	7.7
1961	27.5	10.4	1.3	2.4	3.1	2.0	8.3
1962	27.7	10.6	1.3	2.6	2.8	2.3	8.2
1963	27.5	10.2	1.4	2.7	2.7	2.3	8.3
1964	27.6	9.7	1.3	2.7	2.6	2.9	8.4
1965	26.4	8.5	1.3	2.6	2.5	3.0	8.5
1966	27.1	8.8	1.2	2.9	2.4	3.3	8.6
1967	29.1	9.9	1.2	3.2	2.4	3.4	9.0
1968	30.5	10.5	1.2	3.4	2.6	3.6	9.2
1969	29.6	9.6	1.3	3.6	2.7	2.9	9.5
1970	29.8	8.9	1.3	3.8	3.0	3.1	9.8
1971	30.6	8.0	1.3	4.1	3.7	3.0	10.4
1972	30.4	7.4	1.3	4.2	4.1	3.4	10.1
1973	29.1	6.5	1.2	4.6	3.8	3.4	9.7
1974	29.3	6.2	1.3	4.7	4.0	3.0	10.1
1975	32.7	6.3	1.3	5.2	5.2	4.1	10.5
1976	32.9	5.9	1.4	5.5	5.6	4.1	10.4
TQ	32.5	5.7	1.4	5.6	5.0	4.3	10.5
1977	31.4	5.6	1.4	5.6	5.0	4.2	9.6
1978	31.0	5.4	1.4	5.6	4.6	4.7	9.3
1979	30.1	5.3	1.4	5.5	4.4	4.3	9.2
1980	31.7	5.7	1.4	5.8	5.0	4.3	9.4
1981	32.0	5.9	1.7	6.2	5.1	3.9	9.2
1982	33.4	6.5	2.2	6.6	5.1	3.4	9.5
1983	34.0	6.9	2.1	6.9	5.4	3.1	9.6
1984	32.5	6.8	2.4	6.6	4.6	2.7	9.4

Table 14.6 -- TOTAL GOVERNMENT SURPLUSES OR DEFICITS (-) IN ABSOLUTE AMOUNTS AND AS A PERCENT OF GNP, 1947-1984  
(dollar amounts in billions)

	Total Budget	State and Local (NIA Basis)	Total Government	As a Percent of GNP		
				Total Budget	State and Local	Total Government
1947	4.0	1.5	5.5	1.8%	0.7%	2.5%
1948	11.8	0.6	12.4	4.8	0.2	5.0
1949	0.6	-0.2	0.4	0.2	-0.1	0.1
1950	-3.1	-1.2	-4.4	-1.2	-0.5	-1.6
1951	6.1	-0.6	5.5	2.0	-0.2	1.8
1952	-1.5	-0.5	-2.0	-0.4	-0.1	-0.6
1953	-6.5	0.3	-6.2	-1.8	0.1	-1.7
1954	-1.2	-0.4	-1.5	-0.3	-0.1	-0.4
1955	-3.0	-1.5	-4.5	-0.8	-0.4	-1.2
1956	3.9	-0.9	3.0	1.0	-0.2	0.7
1957	3.4	-0.9	2.5	0.8	-0.2	0.6
1958	-2.8	-2.1	-4.8	-0.6	-0.5	-1.1
1959	-12.8	-2.0	-14.8	-2.7	-0.4	-3.1
1960	0.3	0.5	0.8	0.1	0.1	0.2
1961	-3.3	-0.2	-3.6	-0.7	*	-0.7
1962	-7.1	*	-7.2	-1.3	*	-1.3
1963	-4.8	0.5	-4.3	-0.8	0.1	-0.7
1964	-5.9	0.7	-5.3	-1.0	0.1	-0.9
1965	-1.4	1.0	-0.5	-0.2	0.1	-0.1
1966	-3.7	*	-3.7	-0.5	*	-0.5
1967	-8.6	-0.8	-9.5	-1.1	-0.1	-1.2
1968	-25.2	0.7	-24.5	-3.0	0.1	-2.9
1969	3.2	-0.4	2.9	0.4	*	0.3
1970	-2.8	3.7	0.8	-0.3	0.4	0.1
1971	-23.0	-0.4	-23.4	-2.2	*	-2.3
1972	-23.4	13.2	-10.2	-2.1	1.2	-0.9
1973	-14.9	15.0	0.1	-1.2	1.2	*
1974	-6.1	10.2	4.1	-0.4	0.7	0.3
1975	-53.2	5.9	-47.3	-3.6	0.4	-3.2
1976	-73.7	8.2	-65.5	-4.5	0.5	-4.0
TQ	-14.7	-1.1	-15.9	-3.4	-0.3	-3.7
1977	-53.6	26.2	-27.4	-2.9	1.4	-1.5
1978	-59.0	31.9	-27.1	-2.8	1.5	-1.3
1979	-40.2	29.0	-11.1	-1.7	1.2	-0.5
1980	-73.8	29.2	-44.6	-2.9	1.1	-1.7
1981	-78.9	35.0	-43.9	-2.7	1.2	-1.5
1982	-127.9	32.2	-95.8	-4.2	1.1	-3.1
1983	-207.8	45.1	-162.6	-6.4	1.4	-5.0
1984	-185.3	51.8	-133.5	-5.2	1.4	-3.7

\* If dollars, \$50 million or less. If percent, 0.05% or less.

NOTE: The "Total Budget" amounts include the amounts that are off-budget under current law but proposed to be included on-budget.

## Notes on Section 15 (Federal Transactions in the National Income and Product Accounts)

The principal system used in the United States for measuring total economic activity is the system of national income and product accounts. These data (the GNP and related data series) are produced by the Bureau of Economic Analysis (BEA) of the Department of Commerce. As part of this work the BEA staff analyze the budget data base and estimate budgetary transactions consistent with their measurement system. These data are displayed and discussed in Special Analysis B, which is published each year as part of the Special Analyses volume. The data are normally produced for calendar years and quarters. However, section 15 provides these data on a fiscal year basis from 1947 through the estimates for 1986, so that users may have the historical data series comparable with the data displayed and analyzed in Special Analysis B.

Table 15.1 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS 1947-1986  
(in billions of dollars)

	1947	1948	1949	1950	1951	1952	1953
<u>Receipts</u>							
Personal tax and nontax receipts.....	18.8	20.0	16.3	16.5	23.2	28.8	31.4
Corporate profits tax accruals.....	10.6	11.2	10.8	11.8	21.7	19.4	19.7
Indirect business tax and nontax accruals.....	7.9	7.9	8.0	8.2	9.5	9.7	10.7
Contributions for social insurance.....	5.8	4.6	4.8	5.5	6.7	7.3	7.6
<u>Total receipts.....</u>	<u>43.1</u>	<u>43.6</u>	<u>39.9</u>	<u>41.9</u>	<u>61.1</u>	<u>65.2</u>	<u>69.4</u>
<u>Expenditures</u>							
Purchases of goods and services.....	13.2	13.3	19.6	19.3	25.6	47.2	56.4
Defense.....	(9.5)	(9.6)	(12.3)	(12.6)	(21.6)	(41.7)	(48.8)
Nondefense.....	(3.8)	(3.7)	(7.3)	(6.7)	(4.1)	(5.6)	(7.6)
Transfer payments.....	10.1	11.3	13.1	15.7	11.2	11.1	11.3
Domestic ("to persons").....	(8.2)	(8.7)	(8.1)	(11.3)	(8.1)	(8.5)	(9.2)
Foreign.....	(1.8)	(2.6)	(5.0)	(4.3)	(3.1)	(2.6)	(2.1)
Grants-in-aid to State and local governments.....	1.5	1.8	2.1	2.4	2.4	2.5	2.8
Net interest paid.....	4.0	4.1	4.2	4.3	4.4	4.5	4.5
Subsidies less current surplus of government enterprises.....	0.7	0.4	0.7	0.8	1.0	0.8	0.9
Subsidies.....	(0.4)	(0.3)	(0.2)	(0.3)	(0.4)	(0.3)	(0.4)
Current surplus (-).....	(0.2)	(0.1)	(0.5)	(0.5)	(0.6)	(0.4)	(0.5)
Wage disbursements less accruals.....	---	---	---	---	-.2	-*	*
<u>Total expenditures.....</u>	<u>29.5</u>	<u>30.9</u>	<u>39.6</u>	<u>42.5</u>	<u>44.5</u>	<u>66.0</u>	<u>75.9</u>
<u>Excess of receipts or expenditures (-).....</u>	<u>13.6</u>	<u>12.6</u>	<u>0.3</u>	<u>-.5</u>	<u>16.6</u>	<u>-.8</u>	<u>-6.5</u>

\* \$ 50 million or less

Table 15.1 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS 1947-1986  
(in billions of dollars)

	1954	1955	1956	1957	1958	1959	1960
<b>Receipts</b>							
Personal tax and nontax receipts.....	30.3	29.7	33.6	36.7	36.3	38.2	42.5
Corporate profits tax accruals.....	17.3	18.9	21.5	20.8	17.9	21.4	22.3
Indirect business tax and nontax accruals.....	10.4	10.0	10.8	11.7	11.6	12.0	13.2
Contributions for social insurance.....	7.8	8.7	10.3	11.7	12.3	13.9	16.7
<b>Total receipts.....</b>	<b>65.8</b>	<b>67.4</b>	<b>76.3</b>	<b>81.0</b>	<b>78.1</b>	<b>85.4</b>	<b>94.8</b>
<b>Expenditures</b>							
Purchases of goods and services.....	53.9	44.3	45.5	48.1	51.1	54.8	52.9
Defense.....	(45.6)	(38.6)	(39.0)	(42.3)	(44.6)	(46.0)	(44.5)
Nondefense.....	(8.3)	(5.7)	(6.5)	(5.8)	(6.6)	(8.8)	(8.4)
Transfer payments.....	12.2	14.2	14.7	16.3	19.6	21.7	22.5
Domestic ("to persons").....	(10.5)	(12.1)	(12.8)	(14.4)	(17.8)	(19.9)	(20.6)
Foreign.....	(1.7)	(2.1)	(1.8)	(1.9)	(1.7)	(1.8)	(1.8)
Grants-in-aid to State and local governments.....	2.9	3.0	3.2	3.7	4.7	6.2	6.9
Net interest paid.....	4.6	4.6	4.8	5.3	5.4	5.6	6.8
Subsidies less current surplus of government enterprises.....	0.8	1.2	1.7	2.6	2.4	2.5	2.4
Subsidies.....	(0.4)	(0.5)	(0.5)	(1.1)	(1.2)	(1.4)	(1.2)
Current surplus (-).....	(0.3)	(0.7)	(1.2)	(1.5)	(1.2)	(1.2)	(1.2)
Wage disbursements less accruals.....	*	-1	0.1	---	-3	0.3	---
<b>Total expenditures.....</b>	<b>74.3</b>	<b>67.2</b>	<b>70.0</b>	<b>76.0</b>	<b>82.8</b>	<b>91.2</b>	<b>91.3</b>
<b>Excess of receipts or expenditures (-).....</b>	<b>-8.5</b>	<b>0.2</b>	<b>6.3</b>	<b>5.0</b>	<b>-4.7</b>	<b>-5.8</b>	<b>3.4</b>

\* \$ 50 million or less

Table 15.1 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS 1947-1986  
(in billions of dollars)

	1961	1962	1963	1964	1965	1966	1967
<u>Receipts</u>							
Personal tax and nontax receipts.....	43.6	47.3	49.6	50.7	51.4	57.5	64.4
Corporate profits tax accruals.....	20.0	22.7	23.3	25.7	27.1	30.8	30.3
Indirect business tax and nontax accruals.....	13.3	14.2	15.0	15.6	16.9	15.5	15.8
Contributions for social insurance.....	18.1	19.9	22.1	23.6	24.5	28.9	35.5
<b>Total receipts.....</b>	<b>95.0</b>	<b>104.0</b>	<b>110.0</b>	<b>115.6</b>	<b>120.0</b>	<b>132.7</b>	<b>146.0</b>
<u>Expenditures</u>							
Purchases of goods and services.....	55.8	61.0	63.7	65.9	64.6	72.4	86.0
Defense.....	(46.2)	(49.7)	(50.0)	(50.2)	(47.9)	(54.1)	(67.0)
Nondefense.....	(9.6)	(11.3)	(13.7)	(15.7)	(16.6)	(18.3)	(19.0)
Transfer payments.....	25.7	27.3	28.6	29.7	30.6	34.1	39.3
Domestic ("to persons").....	(23.6)	(25.1)	(26.5)	(27.4)	(28.4)	(31.8)	(37.2)
Foreign.....	(2.1)	(2.1)	(2.1)	(2.2)	(2.2)	(2.3)	(2.2)
Grants-in-aid to State and local governments.....	6.9	7.6	8.3	9.8	10.9	12.7	14.8
Net interest paid.....	6.4	6.4	7.1	7.7	8.2	8.7	9.6
Subsidies less current surplus of government enterprises.....	3.3	4.1	4.0	4.1	4.3	4.8	5.2
Subsidies.....	(1.6)	(2.2)	(2.3)	(2.5)	(2.8)	(3.1)	(4.2)
Current surplus (-).....	(1.8)	(1.8)	(1.8)	(1.6)	(1.5)	(1.7)	(1.0)
Wage disbursements less accruals.....	---	---	---	---	---	---	---
<b>Total expenditures.....</b>	<b>98.1</b>	<b>106.2</b>	<b>111.7</b>	<b>117.2</b>	<b>118.5</b>	<b>132.7</b>	<b>154.9</b>
<u>Excess of receipts or expenditures (-).....</u>	<u>-3.1</u>	<u>-2.2</u>	<u>-1.7</u>	<u>-1.5</u>	<u>1.4</u>	<u>*</u>	<u>-8.9</u>

\* \$ 50 million or less

Table 15.1 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS 1947-1986  
(in billions of dollars)

	1968	1969	1970	1971	1972	1973	1974
<u>Receipts</u>							
Personal tax and nontax receipts.....	71.4	90.2	94.0	87.9	100.5	107.4	122.7
Corporate profits tax accruals.....	33.1	36.8	32.9	31.9	34.2	41.2	43.4
Indirect business tax and nontax accruals.....	17.1	18.6	19.2	20.0	19.9	20.7	21.4
Contributions for social insurance.....	38.3	44.2	48.8	52.6	58.9	71.5	84.2
<b>Total receipts.....</b>	<b>159.9</b>	<b>189.8</b>	<b>194.8</b>	<b>192.4</b>	<b>213.4</b>	<b>240.7</b>	<b>271.6</b>
<u>Expenditures</u>							
Purchases of goods and services.....	95.0	98.0	97.1	94.9	100.6	101.1	104.5
Defense ..	(74.9)	(76.1)	(75.3)	(72.2)	(72.2)	(72.8)	(73.6)
Nondefense.....	(20.1)	(21.9)	(21.7)	(22.7)	(28.4)	(28.4)	(30.9)
Transfer payments .....	44.8	50.9	57.0	70.1	79.0	89.8	104.8
Domestic ("to persons").....	(42.7)	(48.7)	(55.0)	(67.7)	(76.1)	(87.2)	(101.8)
Foreign.....	(2.1)	(2.2)	(2.0)	(2.3)	(2.8)	(2.7)	(3.0)
Grants-in-aid to State and local governments.....	17.8	19.2	22.6	26.8	32.6	40.4	41.6
Net interest paid.....	10.4	11.4	13.5	14.0	14.0	15.7	19.6
Subsidies less current surplus of government enterprises.....	4.1	4.7	5.5	7.0	6.5	9.2	7.6
Subsidies.....	(3.7)	(4.2)	(4.4)	(5.3)	(5.3)	(7.4)	(5.4)
Current surplus (-).....	(0.4)	(0.4)	(1.1)	(1.7)	(1.2)	(1.8)	(2.2)
Wage disbursements less accruals.....	---	---	-.1	0.1	---	-.5	0.2
<b>Total expenditures.....</b>	<b>172.2</b>	<b>184.1</b>	<b>195.5</b>	<b>212.9</b>	<b>232.7</b>	<b>255.7</b>	<b>278.2</b>
<b>Excess of receipts or expenditures (-).....</b>	<b>-12.3</b>	<b>5.7</b>	<b>-.7</b>	<b>-20.5</b>	<b>-19.2</b>	<b>-14.9</b>	<b>-6.6</b>

\* \$ 50 million or less

Table 15.1 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS 1947-1986  
(in billions of dollars)

	1975	1976	1977	1978	1979	1980	1981
<b>Receipts</b>							
Personal tax and nontax receipts.....	127.5	137.2	166.3	186.5	222.6	250.4	289.4
Corporate profits tax accruals.....	41.8	52.5	58.9	67.3	76.1	69.9	69.3
Indirect business tax and nontax accruals.....	22.2	24.3	24.6	27.2	29.1	35.5	53.5
Contributions for social insurance.....	91.9	101.0	116.2	133.3	153.1	170.0	197.0
<b>Total receipts.....</b>	<b>283.4</b>	<b>314.9</b>	<b>365.9</b>	<b>414.3</b>	<b>480.8</b>	<b>525.9</b>	<b>609.2</b>
<b>Expenditures</b>							
Purchases of goods and services.....	117.9	125.1	139.8	150.4	164.1	189.3	218.4
Defense.....	(80.2)	(84.4)	(91.3)	(97.8)	(108.2)	(126.0)	(147.0)
Nondefense.....	(37.7)	(40.7)	(48.4)	(52.6)	(55.9)	(63.3)	(71.4)
Transfer payments.....	134.5	156.8	169.8	182.2	201.8	239.4	279.5
Domestic ("to persons").....	(131.4)	(153.8)	(166.6)	(178.7)	(197.8)	(234.6)	(273.7)
Foreign.....	(3.1)	(3.0)	(3.2)	(3.5)	(4.1)	(4.8)	(5.7)
Grants-in-aid to State and local governments.....	48.4	57.5	66.3	74.7	79.1	86.7	90.1
Net interest paid.....	21.7	25.2	28.4	33.5	40.6	50.7	67.7
Subsidies less current surplus of government enterprises.....	6.0	6.2	6.9	9.7	9.9	10.4	12.5
Subsidies.....	(4.4)	(5.0)	(6.4)	(8.9)	(9.9)	(9.5)	(11.7)
Current surplus (-).....	(1.5)	(1.2)	(0.5)	(0.8)	(-*)	(0.9)	(0.9)
Wage disbursements less accruals.....	0.4	---	---	-*	*	---	-.1
<b>Total expenditures.....</b>	<b>328.8</b>	<b>370.7</b>	<b>411.2</b>	<b>450.4</b>	<b>495.6</b>	<b>576.5</b>	<b>668.2</b>
<b>Excess of receipts or expenditures (-).....</b>	<b>-45.4</b>	<b>-55.8</b>	<b>-45.2</b>	<b>-36.1</b>	<b>-14.8</b>	<b>-50.7</b>	<b>-58.9</b>

\* \$ 50 million or less



Table 15.1 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS 1947-1986  
(in billions of dollars)

	1982	1983	1984	1985 est.	1986 est.
<u>Receipts</u>					
Personal tax and nontax receipts. . . . .	311.4	294.1	303.2	340.6	368.8
Corporate profits tax accruals. . . . .	50.9	53.8	70.1	75.7	93.1
Indirect business tax and nontax accruals. . . . .	50.3	51.0	55.2	56.1	57.1
Contributions for social insurance . . . . .	213.9	228.3	259.1	286.1	307.6
<u>Total receipts . . . . .</u>	<u>626.4</u>	<u>627.1</u>	<u>687.6</u>	<u>758.5</u>	<u>826.6</u>
<u>Expenditures</u>					
Purchases of goods and services. . . . .	250.6	273.2	285.2	326.8	354.9
Defense . . . . .	(173.0)	(196.7)	(215.4)	(241.5)	(271.7)
Nondefense. . . . .	(77.6)	(76.5)	(69.8)	(85.3)	(83.2)
Transfer payments . . . . .	310.6	344.6	348.4	371.2	387.5
Domestic ("to persons"). . . . .	(304.5)	(338.3)	(340.7)	(361.0)	(377.6)
Foreign. . . . .	(6.1)	(6.3)	(7.7)	(10.2)	(9.9)
Grants-in-aid to State and local governments. . . . .	83.4	85.7	90.8	100.0	96.1
Net interest paid. . . . .	82.3	90.3	109.7	129.6	142.8
Subsidies less current surplus of government enterprises. . . . .	13.0	22.2	23.9	20.8	11.4
Subsidies . . . . .	(13.5)	(18.7)	(24.3)	(21.8)	(15.5)
Current surplus (-). . . . .	(-.4)	(3.5)	(-.4)	(-1.0)	(-4.1)
Wage disbursements less accruals. . . . .	*	0.4	-.1	0.1	---
<u>Total expenditures. . . . .</u>	<u>740.0</u>	<u>816.4</u>	<u>857.9</u>	<u>948.5</u>	<u>992.7</u>
<u>Excess of receipts or expenditures (-). . . . .</u>	<u>-113.6</u>	<u>-189.3</u>	<u>-170.3</u>	<u>-190.0</u>	<u>-166.1</u>

\* \$ 50 million or less

Table 15.2 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS A PERCENT OF GNP  
FOR FEDERAL FISCAL YEARS 1947-1986  
(percent)

	1947	1948	1949	1950	1951	1952	1953
<u>Receipts</u>							
Personal tax and nontax receipts.....	8.5	8.1	6.2	6.2	7.4	8.5	8.7
Corporate profits tax accruals.....	4.8	4.5	4.1	4.5	6.9	5.7	5.4
Indirect business tax and nontax accruals.....	3.5	3.2	3.1	3.1	3.0	2.9	3.0
Contributions for social insurance.....	2.6	1.9	1.8	2.1	2.1	2.2	2.1
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total receipts.....	19.5	17.8	15.2	15.8	19.5	19.2	19.2
<u>Expenditures</u>							
Purchases of goods and services.....	6.0	5.4	7.5	7.3	8.2	13.9	15.6
Defense.....	(4.3)	(3.9)	(4.7)	(4.8)	(6.9)	(12.3)	(13.5)
Nondefense.....	(1.7)	(1.5)	(2.8)	(2.5)	(1.3)	(1.6)	(2.1)
Transfer payments.....	4.6	4.6	5.0	5.9	3.6	3.3	3.1
Domestic ("to persons").....	(3.7)	(3.5)	(3.1)	(4.3)	(2.6)	(2.5)	(2.6)
Foreign.....	(0.8)	(1.1)	(1.9)	(1.6)	(1.0)	(0.8)	(0.6)
Grants-in-aid to State and local governments.....	0.7	0.7	0.8	0.9	0.8	0.7	0.8
Net interest paid.....	1.8	1.7	1.6	1.6	1.4	1.3	1.2
Subsidies less current surplus of government enterprises.....	0.3	0.2	0.3	0.3	0.3	0.2	0.2
Subsidies.....	(0.2)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)
Current surplus (-).....	(0.1)	(*)	(0.2)	(0.2)	(0.2)	(0.1)	(0.1)
Wage disbursements less accruals.....	---	---	---	---	-.1	-*	*
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total expenditures.....	13.3	12.6	15.1	16.0	14.2	19.5	21.0
<u>Excess of receipts or expenditures (-).....</u>	6.1	5.2	0.1	-.2	5.3	-.2	-1.8

15.2(1)

Table 15.2 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS A PERCENT OF GNP  
FOR FEDERAL FISCAL YEARS 1947-1986  
(percent)

	1954	1955	1956	1957	1958	1959	1960
<u>Receipts</u>							
Personal tax and nontax receipts.....	8.3	7.8	8.2	8.5	8.2	8.0	8.5
Corporate profits tax accruals.....	4.7	5.0	5.2	4.8	4.0	4.5	4.5
Indirect business tax and nontax accruals.....	2.8	2.6	2.6	2.7	2.6	2.5	2.7
Contributions for social insurance .....	2.1	2.3	2.5	2.7	2.8	2.9	3.4
<b>Total receipts.....</b>	<b>18.1</b>	<b>17.7</b>	<b>18.5</b>	<b>18.7</b>	<b>17.6</b>	<b>18.0</b>	<b>19.0</b>
<u>Expenditures</u>							
Purchases of goods and services.....	14.8	11.6	11.0	11.1	11.5	11.6	10.6
Defense.....	(12.5)	(10.1)	(9.5)	(9.7)	(10.1)	(9.7)	(8.9)
Nondefense.....	(2.3)	(1.5)	(1.6)	(1.3)	(1.5)	(1.9)	(1.7)
Transfer payments.....	3.3	3.7	3.6	3.8	4.4	4.6	4.5
Domestic ("to persons").....	(2.9)	(3.2)	(3.1)	(3.3)	(4.0)	(4.2)	(4.1)
Foreign.....	(0.5)	(0.6)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)
Grants-in-aid to State and local governments.....	0.8	0.8	0.8	0.9	1.1	1.3	1.4
Net interest paid.....	1.3	1.2	1.2	1.2	1.2	1.2	1.4
Subsidies less current surplus of government enterprises.....	0.2	0.3	0.4	0.6	0.5	0.5	0.5
Subsidies .....	(0.1)	(0.1)	(0.1)	(0.3)	(0.3)	(0.3)	(0.2)
Current surplus (-).....	(0.1)	(0.2)	(0.3)	(0.3)	(0.3)	(0.2)	(0.2)
Wage disbursements less accruals.....	*	-*	*	---	-.1	0.1	---
<b>Total expenditures.....</b>	<b>20.4</b>	<b>17.7</b>	<b>17.0</b>	<b>17.5</b>	<b>18.7</b>	<b>19.2</b>	<b>18.3</b>
<u>Excess of receipts or expenditures (-).....</u>	<u>-2.3</u>	<u>0.1</u>	<u>1.5</u>	<u>1.1</u>	<u>-1.1</u>	<u>-1.2</u>	<u>0.7</u>

Table 15.2 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS A PERCENT OF GNP  
FOR FEDERAL FISCAL YEARS 1947-1986  
(percent)

	1961	1962	1963	1964	1965	1966	1967
<u>Receipts</u>							
Personal tax and nontax receipts.....	8.6	8.6	8.6	8.2	7.8	7.9	8.3
Corporate profits tax accruals.....	3.9	4.1	4.0	4.2	4.1	4.3	3.9
Indirect business tax and nontax accruals.....	2.6	2.6	2.6	2.5	2.6	2.1	2.0
Contributions for social insurance.....	3.6	3.6	3.8	3.8	3.7	4.0	4.6
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total receipts.....	18.6	19.0	19.0	18.7	18.2	18.3	18.8
<u>Expenditures</u>							
Purchases of goods and services.....	11.0	11.1	11.0	10.7	9.8	10.0	11.1
Defense.....	(9.1)	(9.1)	(8.7)	(8.1)	(7.3)	(7.5)	(8.6)
Nondefense.....	(1.9)	(2.1)	(2.4)	(2.5)	(2.5)	(2.5)	(2.4)
Transfer payments.....	5.0	5.0	4.9	4.8	4.6	4.7	5.1
Domestic ("to persons").....	(4.6)	(4.6)	(4.6)	(4.4)	(4.3)	(4.4)	(4.8)
Foreign.....	(0.4)	(0.4)	(0.4)	(0.4)	(0.3)	(0.3)	(0.3)
Grants-in-aid to State and local governments.....	1.3	1.4	1.4	1.6	1.7	1.8	1.9
Net interest paid.....	1.3	1.2	1.2	1.2	1.2	1.2	1.2
Subsidies less current surplus of government enterprises.....	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Subsidies.....	(0.3)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.5)
Current surplus (-).....	(0.3)	(0.3)	(0.3)	(0.3)	(0.2)	(0.2)	(0.1)
Wage disbursements less accruals.....	---	---	---	---	---	---	---
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total expenditures.....	19.3	19.4	19.3	19.0	18.0	18.3	19.9
<u>Excess of receipts or expenditures (-).....</u>	- .6	- .4	- .3	- .2	0.2	*	-1.1

Table 15.2 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS A PERCENT OF GNP  
FOR FEDERAL FISCAL YEARS 1947-1986  
(percent)

	1968	1969	1970	1971	1972	1973	1974
<u>Receipts</u>							
Personal tax and nontax receipts.....	8.6	9.9	9.7	8.5	8.9	8.6	8.9
Corporate profits tax accruals.....	4.0	4.0	3.4	3.1	3.0	3.3	3.1
Indirect business tax and nontax accruals.....	2.1	2.0	2.0	1.9	1.8	1.7	1.5
Contributions for social insurance.....	4.6	4.9	5.0	5.1	5.2	5.7	6.1
<u>Total receipts.....</u>	<u>19.2</u>	<u>20.8</u>	<u>20.1</u>	<u>18.6</u>	<u>18.9</u>	<u>19.2</u>	<u>19.7</u>
<u>Expenditures</u>							
Purchases of goods and services.....	11.4	10.8	10.0	9.2	8.9	8.1	7.6
Defense.....	(9.0)	(8.4)	(7.8)	(7.0)	(6.4)	(5.8)	(5.3)
Nondefense.....	(2.4)	(2.4)	(2.2)	(2.2)	(2.5)	(2.3)	(2.2)
Transfer payments.....	5.4	5.6	5.9	6.8	7.0	7.2	7.6
Domestic ("to persons").....	(5.1)	(5.3)	(5.7)	(6.6)	(6.7)	(7.0)	(7.4)
Foreign.....	(0.3)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)
Grants-in-aid to State and local governments.....	2.1	2.1	2.3	2.6	2.9	3.2	3.0
Net interest paid.....	1.3	1.3	1.4	1.4	1.2	1.3	1.4
Subsidies less current surplus of government enterprises.....	0.5	0.5	0.6	0.7	0.6	0.7	0.5
Subsidies.....	(0.5)	(0.5)	(0.5)	(0.5)	(0.5)	(0.6)	(0.4)
Current surplus (-).....	(*)	(*)	(0.1)	(0.2)	(0.1)	(0.1)	(0.2)
Wage disbursements less accruals.....	---	---	-*	*	---	-*	*
<u>Total expenditures.....</u>	<u>20.7</u>	<u>20.2</u>	<u>20.2</u>	<u>20.6</u>	<u>20.6</u>	<u>20.4</u>	<u>20.2</u>
<u>Excess of receipts or expenditures (-).....</u>	<u>-1.5</u>	<u>0.6</u>	<u>- .1</u>	<u>-2.0</u>	<u>-1.7</u>	<u>-1.2</u>	<u>- .5</u>

Table 15.2 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS A PERCENT OF GNP  
FOR FEDERAL FISCAL YEARS 1947-1986  
(percent)

	1975	1976	1977	1978	1979	1980	1981
<u>Receipts</u>							
Personal tax and nontax receipts.....	8.6	8.4	8.9	8.9	9.4	9.7	10.0
Corporate profits tax accruals.....	2.8	3.2	3.2	3.2	3.2	2.7	2.4
Indirect business tax and nontax accruals.....	1.5	1.5	1.3	1.3	1.2	1.4	1.9
Contributions for social insurance.....	6.2	6.2	6.2	6.4	6.5	6.6	6.8
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total receipts.....	19.2	19.2	19.6	19.8	20.4	20.4	21.1
<u>Expenditures</u>							
Purchases of goods and services.....	8.0	7.6	7.5	7.2	7.0	7.4	7.6
Defense.....	(5.4)	(5.1)	(4.9)	(4.7)	(4.6)	(4.9)	(5.1)
Nondefense.....	(2.5)	(2.5)	(2.6)	(2.5)	(2.4)	(2.5)	(2.5)
Transfer payments.....	9.1	9.6	9.1	8.7	8.6	9.3	9.7
Domestic ("to persons").....	(8.9)	(9.4)	(8.9)	(8.5)	(8.4)	(9.1)	(9.5)
Foreign.....	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)
Grants-in-aid to State and local governments.....	3.3	3.5	3.6	3.6	3.4	3.4	3.1
Net interest paid.....	1.5	1.5	1.5	1.6	1.7	2.0	2.3
Subsidies less current surplus of government enterprises.....	0.4	0.4	0.4	0.5	0.4	0.4	0.4
Subsidies.....	(0.3)	(0.3)	(0.3)	(0.4)	(0.4)	(0.4)	(0.4)
Current surplus (-).....	(0.1)	(0.1)	(*)	(*)	(-*)	(*)	(*)
Wage disbursements less accruals.....	*	---	---	-*	*	---	-*
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total expenditures.....	22.2	22.6	22.1	21.5	21.0	22.4	23.2
<u>Excess of receipts or expenditures (-)</u> .....	-3.1	-3.4	-2.4	-1.7	-.6	-2.0	-2.0

Table 15.2 -- FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS A PERCENT OF GNP  
FOR FEDERAL FISCAL YEARS 1947-1986  
(percent)

	1982	1983	1984	1985 est.	1986 est.
<u>Receipts</u>					
Personal tax and nontax receipts.....	10.2	9.1	8.5	8.8	8.8
Corporate profits tax accruals.....	1.7	1.7	2.0	2.0	2.2
Indirect business tax and nontax accruals.....	1.7	1.6	1.5	1.5	1.4
Contributions for social insurance.....	7.0	7.1	7.2	7.4	7.3
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total receipts.....	20.6	19.5	19.2	19.6	19.7
<u>Expenditures</u>					
Purchases of goods and services..	8.2	8.5	8.0	8.4	8.5
Defense.....	(5.7)	(6.1)	(6.0)	(6.2)	(6.5)
Nondefense.....	(2.5)	(2.4)	(1.9)	(2.2)	(2.0)
Transfer payments.....	10.2	10.7	9.7	9.6	9.2
Domestic ("to persons").....	(10.0)	(10.5)	(9.5)	(9.3)	(9.0)
Foreign.....	(0.2)	(0.2)	(0.2)	(0.3)	(0.2)
Grants-in-aid to State and local governments.....	2.7	2.7	2.5	2.6	2.3
Net interest paid.....	2.7	2.8	3.1	3.4	3.4
Subsidies less current surplus of government enterprises.....	0.4	0.7	0.7	0.5	0.3
Subsidies.....	(0.4)	(0.6)	(0.7)	(0.6)	(0.4)
Current surplus (-)	(-*)	(0.1)	(-*)	(-*)	(-.1)
Wage disbursements less accruals.....	*	*	-*	*	---
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total expenditures.....	24.3	25.3	24.0	24.5	23.6
<u>Excess of receipts or expenditures (-)</u> .....	-3.7	-5.9	-4.8	-4.9	-4.0