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INTRODUCTION TO THE HISTORICAL TABLES

STRUCTURE, COVERAGE, AND CONCEPTS

The *Historical Tables* provide a wide range of data on Federal Government finances. Many of the data series begin in 1940 and include estimates of the President's Budget for 2020–2025. Additionally, Table 1.1 provides data on receipts, outlays, and surpluses or deficits for 1901–1939 and for earlier multiyear periods.

Structure

The *Historical Tables* are organized into 16 sections, each of which has one or more tables. Each section covers a common theme. Section 1, for example, provides an overview of the budget and off-budget totals; Section 2 provides tables on receipts by source; and Section 3 shows outlays by function. When a section contains several tables, the general rule is to start with tables showing the broadest overview data and then work down to more detailed tables. The purpose of these tables is to present a broad range of historical budgetary data in one convenient reference source and to provide relevant comparisons likely to be most useful. The most common comparisons are in terms of proportions (e.g., each major receipt category as a percentage of total receipts and of the gross domestic product).

Section notes explain the nature of the activities covered by the tables in each section. Additional descriptive information is also included where appropriate. Explanations are generally not repeated, but there are occasional cross-references to related materials.

Because of the numerous changes in the way budget data have been presented over time, there are inevitable difficulties in trying to produce comparable data to cover many years. The general rule is to provide data in as meaningful and comparable a fashion as possible. To the extent feasible, the data are presented on a basis consistent with current budget concepts. When a structural change is made, insofar as possible the data are adjusted for all years.

One significant change made in the early 1990s concerns the budgetary treatment of Federal credit programs, which was changed by the Federal Credit Reform Act of 1990. Previously the budget recorded transactions related to direct and guaranteed loans on a cash basis. Under credit reform, the budget records budget authority and outlays for the subsidy cost of direct and guaranteed loans made in 1992 and subsequent years. The subsidy is defined as the net estimated cash flows to and from the Government over the life of the loan, discounted to the present. The remaining cash transactions of credit programs are recorded as a “means of financing” the deficit. Because it is impossible to convert the pre-1992 loans to a credit reform basis, the data are on a cash basis for pre-1992 loans and on a credit reform basis for loans made in 1992 and subsequent years.

In addition, as a result of the Budget Enforcement Act of 1990, the measurement of budget authority (BA) changed in most special and trust funds with legislatively imposed limitations or benefit formulas that constrain the use of BA. Where previously BA was the total income to the fund, BA in these funds for 1990 and subsequent years is now an

estimate of the obligations to be incurred during the fiscal year for benefit payments, administration, and other expenses of the fund. In some, but not all, cases it was possible to adjust BA figures for these funds for years prior to 1990 to conform to the current concepts.

Coverage

The Federal Government has used the unified or consolidated budget concept as the foundation for its budgetary analysis and presentation since the 1969 Budget. The basic guidelines for the unified budget were presented in the *Report of the President's Commission on Budget Concepts* (October 1967). The Commission recommended the budget include all Federal fiscal activities unless there were exceptionally persuasive reasons for exclusion. Nevertheless, from the very beginning some programs were perceived as warranting special treatment. For example, the Export-Import Bank was excluded by law from the budget totals beginning in the 1973 Budget, and other exclusions followed. These exclusions resulted in two new budget terms, *on-budget* and *off-budget*, to distinguish between these excluded entities and the rest of the budget. Although there is a legal distinction between on-budget and off-budget entities, there is no conceptual difference between the two. The off-budget Federal entities engage in the same kinds of governmental activities as the on-budget entities, and the programs of off-budget entities result in the same kind of outlays and receipts as on-budget entities. Like on-budget entities, off-budget entities are owned and controlled by the Government. The “unified budget” reflects the conceptual similarity between on-budget and off-budget entities by showing combined totals of outlays and receipts for both types of entities.

The Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177) repealed the off-budget status of all then existing off-budget entities, but it also included a provision moving the Federal old-age, survivors, and disability insurance funds (collectively known as Social Security) off-budget. To provide a consistent time series, the historical tables show Social Security off-budget for all years since its inception, and show all formerly off-budget entities on-budget for all years. The Omnibus Budget Reconciliation Act of 1989 (OBRA 1989) moved the Postal Service fund off-budget, starting in 1989. Again to provide a consistent time series, transactions of the Postal Service fund are shown off-budget beginning with its inception in 1972. The transactions of its predecessor, the Post Office Department, remain on-budget.

Though Social Security and the Postal Service are now off-budget, they continue to be Federal programs. Indeed, Social Security currently accounts for about one-fourth of all Federal receipts and about one-fifth of all Federal spending. Hence, the budget documents include these funds and focus on the Federal totals that combine the on-budget and off-budget amounts. Various budget tables and charts show total Federal receipts, outlays, and surpluses and deficits, and divide these totals between the portions that are on-budget and off-budget.

Changes in Historical Budget Authority, Outlays, Receipts, and Deficits

Adjustments have been made to the historical budget authority and outlay totals to reflect corrections in agency reporting provided to the Department of the Treasury.

This year’s annual consultations with the Congress regarding reclassification of accounts or activities as to function or subfunction resulted in the reclassification of two programs. The Armed Forces Retirement Home accounts were reclassified from subfunction 602, “Federal retiree employment and disability” to subfunction 701, “Income security for Veterans” to better reflect the nature of the activity in those accounts. Additionally, the Health Education Assistance Loan (HEAL) Program was reclassified from subfunction 552, “Healthcare research and training” to subfunction 502, “Higher education”, because it is substantively the same as other federal direct and guaranteed student loan programs, which are classified as subfunction 502.

Note on the Fiscal Year

The Federal fiscal year begins on October 1 and ends on the subsequent September 30. It is designated by the year in which it ends; for example, fiscal year 2019 began on October 1, 2018, and ended on September 30, 2019. Prior to fiscal year 1977 the Federal fiscal years began on July 1 and ended on June 30. In calendar year 1976 the July-September period was a separate accounting period (known as the transition quarter or TQ) to bridge the period required to shift to the new fiscal year.

Note on Revisions to Historical GDP

The Bureau of Economic Analysis in the Department of Commerce completed its regular annual revisions of the National Income and Product Accounts (NIPA) data in July 2019. These revisions resulted in changes to Gross Domestic Product (GDP). As a result of these changes, the fiscal year GDP figures shown in this publication for fiscal years 2014 through 2018 differ from the GDP figures shown in last year’s *Historical Tables* publication. The tables showing constant dollar amounts and the deflators shown in Table 10.1 have been correspondingly revised.

Note on Proposed Reorganization of Certain Programs

The Budget reflects a full reorganization of the Office of Personnel Management (OPM) beginning in 2021. Tables in this document show the BA and outlays for these functions in OPM through 2020 and in DOD, GSA, and the EOP beginning in 2021.

Concepts Relevant to the Historical Tables

Budget receipts constitute the income side of the budget; they are composed almost entirely of taxes or other compulsory payments to the Government. In contrast, *offsetting collections* and *offsetting receipts* result from either of two kinds of transactions: business-like activities with the public (e.g., interest income or the sale of electric power) and the receipt by one Government account of a payment from another account. Offsetting collections and offsetting receipts are offset against outlays, so that total *budget outlays* are reported net of these transactions. This method of accounting permits users to easily identify the size and trends in Federal taxes and other compulsory income, and in Federal spending financed from taxes, other compulsory income, and borrowing. See Chapter 11,

“Governmental Receipts,” and Chapter 12, “Offsetting Collections and Offsetting Receipts,” of the *Analytical Perspectives* volume for more information.

The budget *surplus* refers to any excess of budget receipts over budget outlays, while the budget *deficit* refers to any excess of budget outlays over budget receipts. The terms *off-budget receipts*, *off-budget outlays*, *off-budget surpluses*, and *off-budget deficits* refer to similar categories for off-budget activities. The sum of the on-budget and off-budget transactions is referred to as the consolidated, unified, or total Federal Government transactions.

The budget is divided between two fund groups, *Federal funds* and *trust funds*. The Federal funds group includes all receipts and outlays not specified by law as being trust funds. All Federal funds are on-budget except for the Postal Service fund, which is shown as off-budget starting in 1972. All trust funds are on-budget, except the two Social Security retirement and disability trust funds, which are shown off-budget for all years. See Chapter 22, “Trust Funds and Federal Funds,” of the *Analytical Perspectives* volume for more information.

Payments for individuals are Federal Government spending programs designed to transfer income (in cash or in kind) to individuals or families. To the extent feasible, this category does not include reimbursements for current services rendered to the Government (e.g., salaries and interest). See “Notes on Section 6” below for more information.

Means-Tested Entitlements are entitlement programs that limit benefits or payments based on the beneficiary’s income and/or assets and payments from refundable tax credits that are phased out at certain income levels. See “Notes on Section 8” below for more information.

HISTORICAL TRENDS

Because the *Historical Tables* publication provides a large volume and wide array of data on Federal Government finances, it is sometimes difficult to perceive the long-term patterns in various budget aggregates and components. To assist the reader in understanding some of these long-term patterns, this section provides a short summary of the trends in Federal deficits and surpluses, debt, receipts, outlays, and employment.

Deficits and Debt.—As shown in Table 1.1, except for periods of war (when spending for defense increased sharply), depressions, or other economic downturns (when receipts fell precipitously), the Federal budget was generally in surplus throughout most of the Nation's first 200 years. For our first 60 years as a Nation (through 1849), cumulative budget surpluses and deficits yielded a net surplus of \$70 million. The Civil War, along with the Spanish-American War and the depression of the 1890s, resulted in a cumulative deficit totaling just under \$1 billion during the 1850–1900 period. Between 1901 and 1916, the budget hovered very close to balance every year. World War I brought large deficits that totaled \$23 billion over the 1917–1919 period. The budget was then in surplus throughout the 1920s. However, the combination of the Great Depression followed by World War II resulted in a long, unbroken string of deficits that were historically unprecedented in magnitude. As a result, Federal debt held by the public mushroomed from less than \$3 billion in 1917 to \$16 billion in 1930 and then to \$242 billion by 1946. In relation to the size of the economy, debt held by the public grew from 16 percent of GDP in 1930 to 106 percent in 1946.

During much of the postwar period, this same pattern persisted—large deficits were incurred only in time of war (e.g., Korea and Vietnam) or as a result of recessions. As shown in Table 1.2, prior to the 1980s, postwar deficits as a percent of GDP reached their highest during the 1975–76 recession at 4.1 percent in 1976. Debt held by the public had grown to \$477 billion by 1976, but, because the economy had grown faster, debt as a percent of GDP had declined throughout the postwar period to a low of 23.2 percent in 1974. Following five years of deficits averaging only 2.4 percent of GDP between 1977 and 1981, debt held by the public stood at 25.2 percent of GDP by 1981—two percentage points higher than its postwar low.

The traditional pattern of running large deficits only in times of war or economic downturns was broken during much of the 1980s. In 1982, large permanent tax cuts were enacted. Moreover, these were accompanied by substantial increases in defense spending. Although reductions were made to nondefense spending, they were not of sufficient size to offset the impact on the deficit. As a result, annual deficits averaging \$206 billion were incurred between 1983 and 1992. These unprecedented peacetime deficits increased debt held by the public from \$789 billion in 1981 to \$3.0 trillion (46.8 percent of GDP) in 1992.

After peaking at \$290 billion in 1992, deficits declined each year through the 1990s, until 1998 when the Nation recorded its first budget surplus (\$69.3 billion) since 1969. As a percent of GDP, the budget bottom line went from a deficit of 4.5 percent in 1992 to a surplus of 2.3 percent in 2000.

An economic slowdown began in 2001. The deterioration in the performance of the economy, together with large tax reductions as well as additional spending in response to the September 11th terrorist attacks, produced a return to deficit (\$158 billion, 1.5 percent of GDP) in 2002. These factors and military operations in Iraq and Afghanistan also contributed to the increase in the deficit in the following two years, reaching \$413 billion (3.4 percent of GDP) in 2004. Economic growth in 2005 and 2006 produced a sharp increase in revenues, helping to reduce the deficit to \$161 billion (1.1 percent of GDP) by 2007.

Debt held by the public, which had peaked at 47.8 percent of GDP in 1993, fell to 31.5 percent by 2001 and rose only slightly through 2007.

In December 2007, the economy fell into recession, which was significantly deepened by the financial market crisis that began in September 2008. Lower revenue, due to both tax reductions and lower economic activity; recession-induced spending for unemployment assistance and other automatic stabilizers; a large stimulus package; and increased defense spending, due partly to renewed buildups of troops in Iraq and Afghanistan, produced deficits peaking at \$1,413 billion (9.8 percent of GDP) in 2009. The deficit remained above \$1 trillion for three more years before falling precipitously, reaching \$442 billion in 2015, partially due to a strengthening economy and the expiration of previously enacted tax reductions. The deficit began rising again in 2016 and in 2019 was \$984 billion (4.6 percent of GDP). As a result of the continuing deficits throughout the 2010s, there were corresponding increases in debt held by the public from 39.4 percent of GDP in 2008 to 79.2 percent in 2019.

Receipts.—From the beginning of the Republic until the start of the Civil War, our Nation relied on customs duties to finance the activities of the Federal Government. During the 19th Century, sales of public lands supplemented customs duties. While large amounts were occasionally obtained from the sale of lands, customs duties accounted for over 90 percent of Federal receipts in most years prior to the Civil War. Excise taxes became an important and growing source of Federal receipts starting in the 1860s. Estate and gift taxes were levied and collected sporadically from the 1860s through World War I, although never amounting to a significant source of receipts during that time. Prior to 1913, income taxes did not exist or were inconsequential, other than for a brief time during the Civil War period, when special tax legislation raised the income tax share of Federal receipts to as much as 13 percent in 1866. Subsequent to the enactment of income tax legislation in 1913, these taxes grew in importance as a source of Federal receipts during the following decade. By 1930, the Federal Government was relying on income taxes for 60 percent of its receipts, while customs duties and excise taxes each accounted for 15 percent of the receipts total.

During the 1930s, total Federal receipts averaged about 5 percent of GDP. World War II brought a dramatic increase in receipts, with Federal receipts peaking at 20.5 percent of GDP in 1944. The percentage declined in the early post-war years to 14.2 by 1950. Since then receipts have fluctuated within a range of 15-20 percent of GDP. The deepening recession and tax reductions enacted in 2009 to help revive the economy reduced receipts as a percent of GDP to 14.6 in both 2009 and 2010, the lowest since 1950. Receipts have since increased to within the historical average and were 16.3 percent of GDP in 2019.

There have also been some significant shifts during the postwar period in the underlying sources or composition of receipts. The increase in taxes needed to support the war effort in the 1940s saw total (corporate and individual) income taxes rise to prominence as a source of Federal receipts, reaching 79 percent of total receipts in 1944. After the war, the total income tax share of receipts fell from a postwar high of 74 percent in 1952 to an average of 64 percent in the late 1960s. The growth in social insurance taxes (such as Social Security and Medicare) more than offset a postwar secular decline in excise and other non-income tax shares. The combination of substantial reductions in income taxes enacted in the early 1980s and the continued growth in social insurance taxes resulted in a continued decline in the total income tax share of receipts. By 1983 the total income tax share had dropped to 54 percent of receipts, and it ranged from 52 percent to 60 percent through 2007. As a result of the recession and tax reductions enacted as part of the stimulus packages in February 2008 and again in the spring of 2009, the total income tax share dropped to 50 percent in 2009 and 2010, before bouncing back to 55 percent in 2011. In 2019, the total income tax share of receipts was 56 percent.

Corporation income taxes accounted for a large part of this postwar decline in total income tax share, falling from over 30 percent of total Federal receipts in the early 1950s to 19 percent in 1968. During the same period, pretax corporate profits fell from about 13 percent of GDP in the early 1950s to 11 percent in 1968. By 1980 the corporation income tax share of total receipts had dropped to 12.5 percent. Pretax corporate profits also declined as a percent of GDP during the 1980s and, thus, the corporation income tax share of total receipts dropped to a low of 6.2 percent in 1983. By 1996, the share of corporation income taxes had climbed back to 11.8 percent. But, between 2001 and 2003, it averaged 7.7 percent, well below the 1980 share, before increasing to 14.7 percent by 2006. The December 2007 recession reduced the corporation income tax share of total receipts to just 6.6 percent in 2009. In 2010 the share rose to 8.9 percent and remained relatively steady. After enactment of tax reform in 2018, corporate receipts declined to 6.1 percent of total receipts and rose slightly in 2019, to 6.6 percent, but the share is expected to increase in subsequent years.

The postwar drop in corporation income taxes as a share of total receipts has been more than offset by the growth in social insurance taxes and retirement receipts, as both tax rates and the percentage of the workforce covered by these payroll taxes increased. This category of receipts increased from only 8 percent of total receipts during the mid-1940s to 38 percent by 1992. It has remained between 32 and 42 percent since then, with increases in the relative share of social insurance and retirement receipts coming at the expense of decreases in the relative share of income taxes (individual and corporate).

Excise taxes also declined in relative importance during the postwar period, falling from a 19 percent share of total receipts in 1950 to 3 percent by 1990 and remaining relatively stable since then.

Outlays and Executive Branch Civilian Employment.—Throughout most of the Nation's history prior to the 1930s, the bulk of Federal spending went towards national defense, veterans' benefits, and interest on the public debt. In 1929, for example, 71 percent of Federal outlays were in these three categories. The 1930s began with Federal outlays equaling just 3.4 percent of GDP. As shown in Table 1.2, the efforts to fight the Great

Depression with public works and other nondefense Federal spending, when combined with the depressed GDP levels, caused outlays and their share of GDP to increase steadily during most of that decade, with outlays rising to 10.1 percent of GDP by 1939 and to 11.7 percent by 1941 on the eve of U.S. involvement in World War II.

Defense spending during World War II resulted in outlays as a percent of GDP rising sharply, to a peak of 42.7 percent by 1944. The end of the war brought total spending down to 14.0 percent of GDP by 1949, but the Korean War increased spending to 19.9 percent of GDP by 1953. Outlays as a percent of GDP dropped after the Korean War and stayed between 16.1 and 18.3 percent until U.S. involvement in the Vietnam War escalated sharply in the middle 1960s and remained high into the early 1970s.

From 1967 through 1972, Federal outlays averaged 19.0 percent of GDP, with a peak occurring in 1968 at 19.8 percent of GDP. The decline in defense spending as a percent of GDP that began in 1973, as the withdrawal of U.S. forces from Vietnam was nearing completion, was more than offset by increased spending on human resources programs during the 1970s. The increase in human resources programs was due to the maturation of the Social Security program; increases in education and training, general and Federal employee retirement, and other income support programs, such as food stamps and unemployment assistance; as well as a takeoff in spending on the recently enacted Great Society programs, such as Medicare and Medicaid. As a result, total spending increased as a percent of GDP, averaging 19.4 percent during the 1970s.

Outlays as a percent of GDP reached 21.2 percent in 1980 and remained above 20 percent of GDP until 1996. A number of different factors contributed to this rise, including substantially increased defense spending through the 1980s, continued growth in human resource spending throughout this period, and large tax cuts and a deep recession (which increased deficits and therefore spending for interest on the public debt).

Outlays as a percent of GDP fell below 20 percent of GDP in 1996 and continued to decline, falling to a low of 17.7 percent in both 2000 and 2001. The outlay share of GDP rose throughout the 2000s, first due, in part, to the increase in defense and homeland security spending in response to the September 11, 2001, terrorist attacks, and in part to the weak growth of GDP resulting from the 2001 recession. Spending remained elevated through the middle half of the decade due, in part, to increased spending on the wars in Iraq and Afghanistan, as well as the response to the devastating hurricanes that struck States along the Gulf Coast in late summer 2005. Spending reached a post-World War II high of 24.4 percent of GDP in 2009 as a result of both the recession and spending associated with the first stages of a Federal effort to restore financial markets to full functionality. Outlays as a percent of GDP fell to 21 percent in 2013 and have remained relatively stable since.

Despite the growth in total Federal spending as a percent of GDP in recent decades, Executive Branch (full-time equivalent) civilian employment, as shown in Table 16.1, has remained roughly constant, ranging from 1.7 to 2.2 million civilian employees (excluding the Postal Service) since 1981. However, the composition of employment has shifted significantly between defense and civilian agencies during the postwar period, especially since the mid-1980s. In 1986, for example, the 2.1 million total for civilian employees was split equally between defense and the civilian agencies, with each accounting for 1 million employees.

During the 1990s and up through the current decade there has been a shift away from defense to civilian agency employment. In recent years, civilian agency employment has been nearly twice that of the Department of Defense, accounting for over 1.3 million of the 2.1 million total in 2019.

Although total spending has increased substantially as a percent of GDP since the 1950s, the growth in the various components of spending has not been even and, thus, the composition of spending has changed significantly during the same period.

Outlays for discretionary programs (whose funding levels are determined by annual appropriations) totaled 12.3 percent of GDP in 1962, with nearly three-fourths going to defense. Discretionary spending for defense programs increased during the Vietnam War buildup in the late 1960s, causing total discretionary outlays to rise to 13.1 percent of GDP by 1968, after which a gradual decline began. By the middle 1970s, this category had dropped to slightly less than 10 percent of GDP and it generally stayed at that level until the late 1980s, when the defense buildup that started early in that decade came to an end. Discretionary spending, as a percent of GDP, fell substantially over the late 1980s and throughout the 1990s, from 9.3 percent in 1987 to 6.0 percent in 1999.

Over the following decade, discretionary spending increased. This growth began in 2002 and 2003, in response to the September 11, 2001, terrorist attacks and the initiation of the wars in Afghanistan and Iraq and continued in response to the Gulf Coast hurricanes in September 2005. The recession that began in December 2007 caused GDP to drop from 2008 to 2009 and, in conjunction with additional program spending, increased discretionary spending to 9.1 percent of GDP by 2010.

Discretionary outlays have fallen in the years since, in part due to the caps on discretionary spending instituted as part of the Budget Control Act of 2011, and were 6.3 percent of GDP in 2019.

While total discretionary spending as a percent of GDP has generally followed a downward path over most of the past 50 years, its major components—defense and nondefense—have contrasting histories. As shown in Table 8.4, discretionary defense spending was at 9.0 percent of GDP in 1962. By 1965, spending in this category had declined to 7.2 percent of GDP. It then increased as a result of the Vietnam War, peaking at 9.2 percent of GDP in 1968, returning to the 1965 level by 1971. This decline continued throughout the 1970s, hitting a low point in that decade of 4.6 percent of GDP in 1978 and 1979.

The defense buildup starting in the early 1980s boosted its percentage of GDP back to 6.0 percent by 1986, after which it again began a gradual decline throughout the rest of that decade and the next. By 1999, defense discretionary spending had fallen to 2.9 percent of GDP, reflecting the end of the Cold War and the above-average economic growth during much of the 1990s. Spending in response to the September 11, 2001, attacks, followed by the wars in Iraq and Afghanistan, reversed this decline, with defense discretionary spending growing over the decade and (due in part to the drop in GDP) peaking at 4.6 percent of GDP in 2009 and 2010. Defense discretionary spending has declined in the years since, to 3.2

percent of GDP in 2019, in part due to the caps on discretionary spending instituted as part of the Budget Control Act of 2011.

Nondefense discretionary spending as a percent of GDP has followed a much different path. In 1962, it stood at 3.3 percent of GDP. During the next few years it quickly increased, reaching 4.1 percent of GDP by 1967. It dropped slightly after that year, but still averaged about 3.8 percent of GDP until 1975, when it grew to 4.4 percent of GDP due, in part, to the recession and partly due to growth in spending on energy, the environment, and housing and other income support programs. Much of this growth was in the form of Federal grants to State and local governments. Additional spending arose from the creation of various anti-recession grants at the end of the decade. Nondefense discretionary outlays peaked as a percent of GDP during the recession in 1980 at 5.1 percent. This category declined sharply as a percent of GDP starting in 1982, and then remained relatively steady for the next 25 years, averaging 3.5 percent during 1983–2008. The effects of the deepening recession and the anti-recession stimulus spending enacted in the spring of 2009 combined to increase the nondefense discretionary spending to 4.4 percent of GDP in 2010, before dropping in the subsequent years. Nondefense discretionary spending was 3.1 percent of GDP in 2019, lower than the percentage in 1962 and the average of 1997–2001.

Programmatic mandatory spending (which excludes net interest and undistributed offsetting receipts) accounts for the largest part of the growth in total Federal spending as a percent of GDP since the 1950s. Major programs in this category include Social Security, Medicare, unemployment compensation, deposit insurance, and means-tested entitlements (Medicaid, the Supplemental Nutrition Assistance Program (SNAP), Supplemental Security Income, the refundable portions of a variety of tax credits, including the Earned Income and Child Tax Credits, and other programs subject to an income or asset test). Prior to the start of Medicare and Medicaid in 1966, programmatic mandatory spending averaged 5.5 percent of GDP between 1962 and 1965 (less than half the size of total discretionary spending), with Social Security accounting for nearly half. Within a decade, this category was comparable in size to total discretionary spending, nearly doubling as a percent of GDP to 10.3 percent by 1975 and remained between 9.3 percent of GDP and 11.4 percent of GDP for the next 30 years.

Although part of the growth from 1966 to 1976 represented the impact of the 1975–76 recession on GDP levels and on outlays for unemployment compensation (unemployment compensation accounted for 1.1 percent of GDP in 1976) and other programs sensitive to unemployment, the largest part of the increase was due to Social Security, Medicare, and Medicaid. These three programs totaled 3.3 percent of GDP in 1968 and grew rapidly to 5.4 percent of GDP by 1976. By 1985, they reached 6.4 percent of GDP. Social Security stabilized as a percent of GDP during 1984–2008, ranging from 4.0 percent to 4.5 percent, and has increased only slightly since then, averaging 4.8 percent of GDP from 2009–2019. However, the growth in other programmatic mandatory spending continued to outpace the growth in GDP through this period (apart from recession recovery periods) due to Medicare and Medicaid. These two programs, which were 1.2 percent of GDP in 1975, have quadrupled as a percent of GDP since then, reaching 4.9 percent in 2019.

Spending for means-tested entitlements other than Medicaid was at 1.2 percent of GDP in 2007, the same as it had been thirty years before (1.2 percent), in 1977. The impact

of the 2007 recession helped increase this percentage to 2.0 percent by 2010 and 2011, before the percentage decreased slightly to 1.6 percent of GDP by 2018.

By way of contrast, programmatic mandatory spending other than Social Security, Medicare, means-tested entitlements (which includes Medicaid), unemployment compensation, and deposit insurance had shrunk nearly in half as a percent of GDP between 1975 and 2008, falling from 3.1 percent in 1975 to no more than 1.7 percent during the 1989-2008 period. (Major programs in this grouping include Federal military and civilian employee and railroad retirement, farm price supports and veterans' compensation and readjustment benefits.) However, the large assistance provided to the financial sector in response to the financial crisis in the fall of 2008, along with the drop in GDP associated with the severe recession, caused this percentage to more than double in 2009, when it reached 3.1 percent of GDP, before dropping back to 1.3 percent of GDP in 2010. It has remained relatively stable since then and was 1.2 percent of GDP in 2019.

The assistance to the financial sector in the fall of 2008, along with the effects of the deepening recession, anti-recession spending enacted in the spring of 2009, and the spending from automatic stabilizers, such as unemployment assistance and other cyclically sensitive mandatory programs, combined to increase outlays for the entire programmatic mandatory category to 15.1 percent of GDP in 2009. This category has since fallen slightly and was 13.4 percent of GDP in 2019. By way of comparison, total discretionary spending in 2019 was 6.3 percent of GDP.

Additional perspectives on spending trends available in this document include spending by agency, by function and subfunction, and by composition of outlays categories, which include payments for individuals and grants to State and local governments.

SECTION NOTES

Notes on Section 1 (Overview of Federal Government Finances)

This section provides an overall perspective on total receipts, outlays (spending), and surpluses or deficits. Off-budget transactions, which consist of the Social Security trust funds and the Postal Service fund, and on-budget transactions, which equal the total minus the off-budget transactions, are shown separately. Tables 1.1 and 1.2 have similar structures; 1.1 shows the data in millions of dollars, while 1.2 shows the same data as percentages of the gross domestic product (GDP). For all the tables using GDP, fiscal year GDP is used to calculate percentages of GDP. The fiscal year GDP data are shown in Table 1.2. Additionally, Table 1.1 shows budget totals annually back to 1901 and for multi-year periods back to 1789.

Table 1.3 shows total Federal receipts, outlays, and surpluses or deficits in current and constant (Fiscal Year 2012) dollars, and as percentages of GDP. Section 6 provides a disaggregation of the constant dollar outlays.

Table 1.4 shows receipts, outlays, and surpluses or deficits for the consolidated budget by fund group. The budget is composed of two principal fund groups—Federal funds and trust funds. Normally, whenever data are shown by fund group, any payments from programs in one fund group to accounts of the other are shown as outlays of the paying fund and receipts of the collecting fund. When the two fund groups are aggregated to arrive at budget totals these interfund transactions are deducted from both receipts and outlays in order to arrive at transactions with the public. Table 1.4 displays receipts and outlays on a gross basis. That is, in contrast to normal budget practice, collections of interfund payments are included in the receipts totals rather than as offsets to outlays. These interfund collections are grossed-up to more closely approximate cash income and outgo of the fund groups.

Notes on Section 2 (Composition of Federal Government Receipts)

Section 2 provides historical information on on-budget and off-budget governmental receipts. Table 2.1 shows total receipts divided into five major categories; it also shows the split between on-budget and off-budget receipts. Table 2.2 shows the receipts by major category as percentages of total receipts, while Table 2.3 shows the same categories of receipts as percentages of GDP. Table 2.4 disaggregates two of the major receipts categories, social insurance and retirement receipts and excise taxes, and Table 2.5 disaggregates the “other receipts” category. While the focus of the section is on total Federal receipts, auxiliary data show the amounts of trust fund receipts in each category, so it is readily possible to distinguish the Federal fund and trust fund portions.

Notes on Section 3 (Federal Government Outlays by Function)

Section 3 displays Federal Government outlays (on-budget and off-budget) according to their functional classification. The functional structure divides the budget into 18 broad areas (functions) that provide a coherent and comprehensive basis for analysis. Each function, in turn, is divided into basic groupings of programs, called subfunctions. The structure has two categories—allowances and undistributed offsetting receipts—that are not truly functions but are required in order to cover the entire budget. Allowances are used to categorize amounts in estimated years that cannot yet be allocated to individual functions. Undistributed offsetting receipts are offsetting receipts that are not offset against outlays for any specific agency or programmatic function.

In arraying data on a functional basis, budget authority and outlays are classified according to the primary purpose of the activity. To the extent feasible, this classification is made without regard to agency or organizational distinctions. Classifying each activity solely in the function defining its most important purpose—even though many activities serve more than one purpose—permits adding the budget authority and outlays of each function to obtain the budget totals. For example, Federal spending for Medicaid constitutes a health care program, but it also constitutes a form of income security benefits. However, the spending cannot be counted in both functions; since the main purpose of Medicaid is to finance the health care of the beneficiaries, this program is classified in the “health” function. Section 3 provides data on budget outlays by function, while Section 5 provides comparable data on budget authority.

At times a more summary presentation of functional data is needed; the data are arrayed by “superfunction” to satisfy this need. Table 3.1 provides outlays by superfunction and function while Table 3.2 shows outlays by function and subfunction.

Notes on Section 4 (Federal Government Outlays by Agency)

Section 4 displays Federal Government outlays (on- and off-budget) by agency. Table 4.1 shows the dollar amounts of such outlays and Table 4.2 shows the percentage distribution. The outlays by agency are based on the agency structure currently in effect. For example, the Department of Homeland Security was established by legislation enacted in 2002. However, these data show spending by the Department of Homeland Security in previous years that consists of spending attributable to predecessor agencies in earlier years, but now attributable to the Department of Homeland Security.

Notes on Section 5 (Budget Authority by Agency and by Subfunction)

Section 5 provides data on budget authority (BA). BA is the authority provided by law for agencies to obligate the Government to spend. Table 5.1 shows BA by function and subfunction, starting with 1976. Table 5.2 provides the same information by agency, and Table 5.3 provides a percentage distribution of BA by agency. Tables 5.4 and 5.5 provide the same displays as Tables 5.2 and 5.3, but for discretionary budget authority rather than total budget authority. Budget authority data are also provided by function in Table 5.6 for various discretionary program groupings. (Discretionary refers to the Budget Enforcement

Act category that comprises programs subject to the annual appropriations process. See Chapter 10, “Budget Concepts,” of the *Analytical Perspectives* volume for more information.)

The data in these tables were compiled using the same methods used for the historical tables for receipts and outlays (e.g., to the extent feasible, changes in classification are reflected retroactively so the data show the same stream of transactions in the same location for all years). However, BA is heterogeneous in nature, varying in type from one program to another. As a result, it is not strictly additive—either across programs or agencies for a year or, in many cases, for an agency or program across a series of years—in the same sense that budget receipts and budget outlays are additive. The following are examples of different kinds of BA and the manner in which BA results in outlays:

- BA and outlays for each year may be exactly the same (e.g., interest on the public debt).
- For each year, the Congress may appropriate a large quantity of BA that will be spent over a subsequent period of years (e.g., many defense procurement contracts and major construction programs).
- Some BA (e.g., the salaries and expenses of an operating agency) is made available only for a year and any portion not obligated during that year lapses (i.e., it ceases to be available to be obligated).
- Revolving funds may operate spending programs indefinitely with no new infusion of BA, other than the authority to spend offsetting collections.
- BA may be enacted with the expectation it is unlikely ever to be used (e.g., standby borrowing authority).
- As noted in the Introduction above, beginning in 1990, BA in most special and trust funds with legislatively imposed limitations or benefit formulas that constrain the use of BA is an estimate of the obligations to be incurred during the fiscal year for benefit payments, administration, and other expenses of the fund. In some, but not all, cases it was possible to adjust BA figures for these funds for years prior to 1990 to conform to the current concepts.
- All income to a fund (e.g., certain revolving, special, and trust funds not subject to limitation or benefit formula) may be permanently appropriated as BA; as long as the fund has adequate resources, there is no further relationship between the BA and outlays.
- Although major changes in the way BA is measured for credit programs (beginning in 1992) result from the Federal Credit Reform Act, these tables could not be reconstructed to show revised BA figures for 1991 and prior years on the new basis. (This distinction between pre-1992 credit transactions and later ones also exists for outlays, which otherwise do not suffer from differences in type.)
- In its earliest years, the Federal Financing Bank (FFB) was conducted as a revolving fund, making direct loans to the public or purchasing loan assets from other funds or accounts. Each new loan by the FFB required new BA. In

many cases, if the same loan were made by the account being serviced by the FFB, the loan could be financed from offsetting collections and no new BA would be recorded. Under terms of the 1985 legislation moving the FFB on-budget, the FFB ceased to make direct loans to the public. Instead, it makes loans to the accounts it services, and these accounts, in turn, make the loans to the public. Such loans could be made from new BA or other obligational authority available to the parent account. These tables have not been reconstructed to shift BA previously scored in the FFB to the parent accounts, because there is no technical way to reconfigure the data.

Despite these qualifications, there is a desire for historical data on BA, and this section has been developed to meet that desire.

Notes on Section 6 (Composition of Federal Government Outlays)

The “composition” categories in this section divide total outlays into national defense and nondefense components, and then disaggregate the nondefense spending into several parts:

- *Payments for individuals:* These are Federal Government spending programs designed to transfer income (in cash or in kind) to individuals or families. To the extent feasible, this category does not include reimbursements for current services rendered to the Government (e.g., salaries and interest). The payments may be in the form of cash paid directly to individuals or they may take the form of the provision of services or the payment of bills for activities generally financed from personal income. They include outlays for the provision of medical care (in veterans’ hospitals, for example) and for the payment of medical bills (e.g., Medicare). They also include subsidies to reduce the cost of housing below market rates and food and nutrition assistance (such as SNAP – formerly food stamps). The data base, while not precise, provides a reasonable perspective of the size and composition of income support transfers within any particular year and trends over time. Section 11 disaggregates the components of this category. The data in Section 6 show a significant amount of payments for individuals takes the form of grants to State and local governments to finance benefits for the ultimate recipients. These grants include Medicaid, some food and nutrition assistance, and a significant portion of the housing assistance payments. Sections 11 and 12 provide a more detailed disaggregation of this spending.
- *All other grants to State and local governments:* This category consists of the Federal nondefense grants to State and local governments other than grants defined as payments for individuals. Section 12 disaggregates this spending.
- *Net interest:* Most spending for net interest is paid to the public as interest on the Federal debt. As shown in Table 3.2, net interest includes, as an offset, significant amounts of interest income. Spending in this category is equal to net outlays in the budget function of the same name.

- *All other*: This category consists of all remaining Federal spending and offsetting receipts except for those included in the functional category “undistributed offsetting receipts.” It includes most Federal loan activities and most Federal spending for foreign assistance, farm price supports, medical and other scientific research, and, in general, Federal direct program operations.
- *Undistributed offsetting receipts*: These are offsetting receipts that are not offset against any specific agency or programmatic function. They are classified as function 950 in the functional tables. Additional details on their composition can be found at the end of Table 3.2.

Table 6.1 shows these outlays in current and constant dollars, the percentage distribution of current dollar outlays, and the current dollar outlays as percentages of GDP. The term “constant dollars” means the amounts of money that would have had to be spent in each year if, on average, the unit cost of everything purchased within that category each year (including purchases financed by income transfers, interest, etc.) were the same as in the base year (Fiscal Year 2012). The adjustments to constant dollars are made by applying a series of chain-weighted price indexes to the current dollar data base. The composite total outlays deflator is used to deflate current dollar receipts to produce the constant dollar receipts in Table 1.3. The separate composite deflators used for the various outlay categories are shown in Table 10.1.

Notes on Section 7 (Federal Debt)

This section provides information about Federal debt. Table 7.1 contains data on gross Federal debt and its major components in terms of both the amount of debt outstanding at the end of each year and that amount as a percentage of fiscal year GDP.

Gross Federal debt is composed both of Federal debt held (owned) by the public and Federal debt held by Federal Government accounts, which is mostly held by trust funds. Federal debt held by the public consists of all Federal debt held outside the Federal Government accounts. For example, it includes debt held by individuals, private banks and insurance companies, the Federal Reserve Banks, and foreign central banks. The sale (or repayment) of Federal debt to the public is the principal means of financing a Federal budget deficit (or disposing of a Federal budget surplus).

Table 7.1 divides debt held by the public between the amount held by the Federal Reserve Banks and the remainder. The Federal Reserve System is the central bank for the Nation. Their holdings of Federal debt are shown separately because they do not have the same impact on private credit markets as does other debt held by the public. They accumulate Federal debt as a result of their role as the country’s central bank, and the size of these holdings has a major impact on the Nation’s money supply. Since the Federal budget does not forecast Federal Reserve monetary policy, it does not project future changes in the amounts of Federal debt that will be held by the Federal Reserve Banks. Hence, the split of debt held by the public into that portion held by the Federal Reserve Banks and the remainder is provided only for past years. Table 2.5 shows deposits of earnings by the Federal Reserve System. Most interest paid by Treasury on debt held by the Federal

Reserve Banks is returned to the Treasury as deposits of earnings, which are recorded as budget receipts.

As a result of a conceptual revision in the quantification of Federal debt, the data on debt held by the public and gross Federal debt—but only a small part of debt held by Government accounts—were revised back to 1956 in the 1990 Budget. The total revision was relatively small—a change of less than one percent of the recorded value of the debt—but the revised basis is more consistent with the quantification of interest outlays, and provides a more meaningful measure of Federal debt. The change converted most debt held by the public from the par value to the sales price plus amortized discount.

Most debt held by Government accounts is issued at par, and securities issued at a premium or discount were formerly recorded at par. That portion of debt held by Government accounts that was not revised back to 1956 in the 1990 Budget was first recorded with an adjustment for any initial discount starting with debt issued in 1989. Zero-coupon bonds, however, are recorded at estimated market or redemption price.

Table 7.2 shows the end-of-year amounts of Federal debt subject to the general statutory limitation. It is recorded at par value (except for savings bonds) through 1988, but by law the basis was changed, in part, to accrual value for later years. Before World War I, each debt issue by the Government required specific authorization by the Congress. Starting in 1917, the nature of this limitation was modified in several steps until it developed into a limit on the total amount of Federal debt outstanding. The Treasury is free to borrow whatever amounts are needed up to the debt limit, which is changed from time to time to meet new requirements. Table 7.3 shows the ceiling at each point in time since 1940. It provides the specific legal citation, a short description of the change, and the amount of the limit specified by each Act. Most, but not all, of gross Federal debt is subject to the statutory limit. See Chapter 4, “Federal Borrowing and Debt,” of the *Analytical Perspectives* volume for more information.

Notes on Section 8 (Outlays by Budget Enforcement Act Category and Budget Authority for Discretionary Programs)

Section 8 is composed of eight tables that present outlays by the major categories used under the Budget Enforcement Act (BEA) and under previous budget agreements between the Congress and previous Administrations. Table 8.1 shows Federal outlays within each of the categories and subcategories. The principal categories are outlays for mandatory and related programs and outlays for discretionary programs. (Discretionary budget authority is shown in Section 5; on an agency basis in Table 5.4 and Table 5.5 and on a functional basis in Table 5.6.) Mandatory and related programs include direct spending and offsetting receipts whose budget authority is determined by law other than appropriations acts. These include appropriated entitlements and SNAP (formerly the food stamp program), which receive pro forma appropriations. Discretionary programs are those whose budgetary resources (other than entitlement authority) are determined by annual appropriations acts. The table shows two major categories of discretionary programs: National Defense (Function 050) and Nondefense (all other discretionary programs). Table 8.2 has the same structure, but shows the data in constant (FY 2012) dollars. Table 8.3 shows the percentage

distribution of outlays by BEA category and Table 8.4 shows outlays by BEA category as a percentage of GDP.

Tables 8.1 through 8.4 include a category called *Other Means-Tested Entitlements*. Means-tested entitlement programs include Medicaid and a number of other programs that limit benefits or payments based on the beneficiary's income and/or assets. Also included in this category are payments from refundable tax credits that are phased out at certain income (generally, Adjusted Gross Income) levels. The programs currently categorized as Means-Tested Entitlements are:

- Funds for Strengthening Markets, Income, and Supply (section 32)
- SNAP (formerly the Food Stamp Program), including nutrition assistance for Puerto Rico
- Child Nutrition Programs, including the special milk program
- Student Financial Assistance (mostly Pell Grants)
- Grants to States for Medicaid
- Children's Health Insurance Program
- Child Enrollment Contingency Fund
- Payments to States for Child Support Enforcement and Family Support Programs
- Temporary Assistance for Needy Families (TANF)
- TANF Contingency Fund
- Payment Where Adoption Credit Exceeds Liability for Tax
- Payments to States for Foster Care and Adoption Assistance
- Child Care Entitlement to States
- Payment Where Recovery Rebate Exceeds Liability for Tax
- Payment Where Earned Income Credit Exceeds Liability for Tax
- Health insurance supplement to earned income credit
- Payment Where Child Credit Exceeds Liability for Tax
- Payment Where Credit to Aid First-Time Homebuyers Exceeds Liability for Tax
- Payment Where American Opportunity Credit Exceeds Liability for Tax
- Payment Where Making Work Pay Credit Exceeds Liability for Tax
- Supplemental Security Income Program (SSI)
- Recovery of Beneficiary Overpayments from SSI Program
- Veterans' Pensions benefits
- Refundable Premium Tax Credit and Cost Sharing Reductions
- Cost Sharing Reductions
- Payment Where COBRA Credit Exceeds Liability for Tax

Table 8.5 provides additional detail by function or subfunction for mandatory and related programs. Table 8.6 shows the same data in constant dollars.

Table 8.7 provides additional detail by function and subfunction on outlays for discretionary programs. Table 8.8 provides the same data in constant dollars.

Notes on Section 9 (Federal Government Outlays for Major Physical Capital, Research and Development, and Education and Training)

Tables in this section provide a broad perspective on Federal Government outlays for investment in public physical capital, the conduct of research and development (R&D), and education and training. These data measure new Federal spending for major public physical assets, but they exclude major commodity inventories. In some cases it was necessary to use supplementary data sources to estimate missing data in order to develop a consistent historical data series. The data for the conduct of research and development exclude outlays for construction and major equipment because such spending is included in outlays for physical capital.

Table 9.1 shows total investment outlays for major public physical capital, R&D, and education and training in current and constant (FY 2012) dollars, and shows the percentage distribution of outlays and outlays as a percentage of GDP. Table 9.2 focuses on direct Federal outlays and grants for major public physical capital investment in current and constant (FY 2012) dollars, disaggregating direct Federal outlays into national defense and nondefense capital investment. Table 9.3 retains the same structure as 9.2, but shows direct Federal outlay totals for physical capital investment as percentages of total outlays and as percentages of GDP. Table 9.4 disaggregates national defense direct outlays, while Table 9.5 disaggregates nondefense outlays for major public physical capital investment. Table 9.6 shows the composition of grant outlays for major public physical capital investment.

Table 9.7 provides an overall perspective on Federal Government outlays for the conduct of R&D. It shows total R&D spending and the split between national defense and nondefense spending in four forms: in current dollars, in constant dollars, as percentages of total outlays, and as percentages of GDP. Table 9.8 shows outlays in current dollars by major function and program.

Table 9.9 shows outlays for the conduct of education and training in current dollars for direct Federal programs and for grants to State and local governments. Total outlays for the conduct of education and training as a percentage of Federal outlays and in constant (FY 2012) dollars are also shown. As with the series on physical capital, several budget data sources have been used to develop a consistent data series extending back to 1962. A discontinuity occurs between 1991 and 1992 and affects primarily direct Federal higher education outlays. For 1991 and earlier, these data include net loan disbursements, repayments, and other transactions on a cash basis. Beginning in 1992, pursuant to changes in the treatment of loans as specified in the Federal Credit Reform Act of 1990, this series includes outlays for loan repayments and defaults for loans originated in 1991 and earlier, but credit subsidy outlays for loans originated in 1992 and later years.

Table 9.9 also excludes education and training outlays for physical capital (which are included in Table 9.7) and education and training outlays for the conduct of research and development (which are in Table 9.8). Also excluded are education and training programs for Federal civilian and military personnel.

Notes on Section 10 (Implicit Outlay Deflators)

Section 10 consists of Table 10.1, Gross Domestic Product and Deflators Used in the Historical Tables, which shows the various implicit deflators used to convert current dollar outlays to constant dollars. The constant dollar deflators are based on chain-weighted (FY 2012 chained-dollars) price indexes derived from the National Income and Product Accounts data.

Notes on Section 11 (Federal Government Payments for Individuals)

This section provides detail on outlays for Federal Government payments for individuals, which are also described in the notes on Section 6. The basic purpose of the payments for individuals aggregation is to provide a broad perspective on Federal cash or in-kind payments for which no current service is rendered, yet which constitutes income transfers to individuals and families. Table 11.1 provides an overview display of these data in four different forms. All four of these displays show the total payments for individuals, and the split of this total between grants to State and local governments for payments for individuals (such as Medicaid and grants for housing assistance) and all other (“direct”) payments for individuals.

Table 11.2 shows the functional composition of payments for individuals (see notes on Section 3 for a description of the functional classification), and includes the same grants versus nongrants (“direct”) split provided in Table 11.1. The off-budget Social Security program finances a significant portion of the Federal payments for individuals. These tables do not distinguish between the on-budget and off-budget payments for individuals. However, all payments for individuals shown in Table 11.2 in function 650 (Social Security), except for minor payment amounts associated with the 2009 Recovery Act (ARRA), are off-budget outlays, and all other payments for individuals are on-budget. Table 11.3 displays the payments for individuals by major program category.

Notes on Section 12 (Federal Grants To State and Local Governments)

For many decades the Federal budget documents have provided data on Federal grants to State and local governments. The purpose of these data is to identify Federal Government outlays that constitute income to State and local governments to help finance their services and their income transfers (payments for individuals) to the public. Grants generally exclude Federal Government payments for services rendered directly to the Federal Government; for example, they exclude most Federal Government payments for research and development, and they exclude payments to State social service agencies for screening disability insurance beneficiaries for the Federal disability insurance trust fund.

Table 12.1 provides an overall perspective on grants; its structure is similar to the structure of Table 11.1.

Table 12.2 displays Federal grants by function (see notes on Section 3 for a description of the functional classification). The bulk of Federal grants are included in the Federal funds group. However, since the creation of the highway trust fund in 1957,

significant amounts of grants have been financed from trust funds. All Federal grants are on-budget. Wherever trust fund outlays are included in those data, Table 12.2 not only identifies the total grants by function but also shows the split between Federal funds and trust funds. See “Concepts Relevant to the Historical Tables” above for more information on Federal funds and trust funds.

Table 12.3 provides data on grants at the account or program level, with an identification of the function, agency, and fund group of the payment.

Notes on Section 13 (Social Security and Medicare)

Table 13.1 displays the transactions of the Social Security and Medicare trust funds, including trust fund income, outgo, and balances, from their inception.

Over the past several decades the Social Security programs (the Federal old-age and survivors insurance (OASI) and the Federal disability insurance (DI) trust funds) and the Medicare programs (the Federal hospital insurance (HI) and the Federal supplementary medical insurance (SMI) trust funds) have grown to be among the largest parts of the Federal budget. Because of the size, the rates of growth, and the specialized financing of these programs, policy analysts frequently wish to identify these activities separately from all other Federal taxes and spending. As discussed in the introductory notes, the two Social Security funds are off-budget, while the Medicare funds are on-budget. As Table 13.1 shows, the first of these funds (OASI) began in 1937. The table shows the annual transactions of that fund and of the other funds beginning with their points of origin.

The table provides detailed information about Social Security and Medicare by fund. It shows total cash income (including offsetting receipts, but excluding any offsetting collections, which are offset within the expenditure accounts) by fund, separately identifying social insurance taxes and contributions, intragovernmental income, and proprietary receipts from the public. Virtually all of the proprietary receipts from the public, especially those for the SMI trust fund, are Medicare insurance premiums. The table shows the income, outgo, and surplus or deficit of each fund for each year, and also shows the balances of the funds available for future requirements. Most of these fund balances are invested in public debt securities and constitute a significant portion of the debt held by Government accounts (see Table 7.1).

The SMI fund, which was established in 1967, is financed primarily by payments from Federal funds and secondarily by medical insurance premiums (proprietary receipts from the public). The other three trust funds are financed primarily by dedicated social insurance taxes. The law establishing the rate and base of these taxes allocates the tax receipts among the three funds.

The table shows significant transfers by OASI and DI to the railroad retirement Social Security equivalent account. These transfers are equal to the additional amounts of money Social Security would have had to pay, less additional receipts it would have collected, if the rail labor force had been included directly under Social Security since the inception of the Social Security program.

In 1983, when the OASI fund ran short of money, Congress passed legislation that (a) provided for a one-time acceleration of military service credit payments to these trust funds, (b) provided for a Federal fund payment to OASI and DI for the estimated value of checks issued in prior years and charged to the trust funds but never cashed, (c) required that the Treasury make payments to OASI, DI, and HI on the first day of the month for the estimated amounts of their social insurance taxes to be collected over the course of each month (thereby increasing each affected trust fund's balances at the beginning of the month), and (d) subjected some Social Security benefits to Federal income or other taxes and provided for payments by Federal funds to Social Security of amounts equal to these additional taxes. Additionally, in 1983 the OASI fund borrowed from the DI and HI funds (the tables show the amounts of such borrowing and repayments of borrowing). The large intragovernmental collections by OASI, DI, and HI in 1983 are a result of the transactions described under (a) and (b) above. Also starting in 1983, OASI began paying interest to DI and HI to reimburse them for the balances OASI borrowed from them; OASI, DI, and HI paid interest to Treasury to compensate it for the balances transferred to these funds on the first day of each month. The legal requirement for Treasury to make payments on the first day of the month, and the associated interest payment, ended in 1985 for HI and in 1991 for OASI and DI.

Notes on Section 14 (Total (Federal and State and Local) Government Finances)

Section 14 provides a perspective on the size and composition of total Government (Federal, State, and local) receipts and spending. Both the Bureau of the Census and the Bureau of Economic Analysis in the Commerce Department provide information (in the national income and product accounts (NIPA) data) on income and spending for all levels of government in the United States. The tables in this section include the NIPA State and local transactions with the Federal Government (deducting the amount of overlap due to Federal grants to State and local governments) to measure total Government receipts and spending on a fiscal year basis. The NIPA State and local government receipts and expenditures have been adjusted to be more comparable to the Federal unified budget receipts and outlays by using State and local government Total Expenditures, by including NIPA Capital Receipts from Estate and Gift taxes, and by displaying State and local interest receipts as an offset to State and local interest expenditures.

Notes on Section 15 (Federal Health Spending)

Section 15 consists of Table 15.1, Total Outlays for Health Programs. This table shows a broad definition of total Federal health spending by type of health program, including defense and veterans' health programs, Medicare, Medicaid, Federal employees' health benefits and other health spending. It also shows Federal health spending as percentages of total outlays and of GDP.

The Health Insurance Assistance category includes outlays in the following accounts:

- Payment Where Health Coverage Tax Credit Exceeds Liability for Tax
- Payment Where COBRA Credit Exceeds Liability for Tax
- Refundable Premium Tax Credit and Cost Sharing Reductions

- Cost Sharing Reductions
- Payment Where Small Business Health Insurance Tax Credit Exceeds Liability for Tax
- Pre-Existing Condition Insurance Plan Program
- Early Retiree Reinsurance Program
- Reinsurance and Risk Adjustment Program Payments

The Other Health category consists of outlays in the health function (function 550) that are not shown in any other category on the table.

Notes on Section 16 (Executive Branch Civilian Employment)

Section 16 provides an overview of the size and scope of the Executive Branch Civilian work force. Federal employment in the Executive Branch is controlled on the basis of Full-Time Equivalent (FTE) employment, which is the measure of the total number of regular (non-overtime) hours worked by an employee divided by the number of compensable hours applicable to each fiscal year. A typical FTE workyear is equal to 2,080 hours. For example, one full-time employee counts as one FTE, and two employees who work half-time count as one FTE. FTE data have been collected for Executive Branch agencies since 1981.

The tables included in this section illustrate the size of the Executive Branch Civilian work force utilizing the FTE measures. Table 16.1 shows FTEs for the Executive Branch and selected agencies for 1981 and subsequent years; Table 16.2 shows these FTEs as a percentage of total Executive Branch FTEs.

Tables showing end-strength employment are no longer included in the *Historical Tables*. However, these data are now available from the Office of Personnel Management's web site at: <http://www.opm.gov/feddata/HistoricalTables/index.asp>.

Table 1.1 - SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (-): 1789 - 2025

(in millions of dollars)

Year	Total			On-Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)
1789-1849	1,160	1,090	70	1,160	1,090	70	.....	.....	.....
1850-1900	14,462	15,453	-991	14,462	15,453	-991	.....	.....	.....
1901	588	525	63	588	525	63	.....	.....	.....
1902	562	485	77	562	485	77	.....	.....	.....
1903	562	517	45	562	517	45	.....	.....	.....
1904	541	584	-43	541	584	-43	.....	.....	.....
1905	544	567	-23	544	567	-23	.....	.....	.....
1906	595	570	25	595	570	25	.....	.....	.....
1907	666	579	87	666	579	87	.....	.....	.....
1908	602	659	-57	602	659	-57	.....	.....	.....
1909	604	694	-89	604	694	-89	.....	.....	.....
1910	676	694	-18	676	694	-18	.....	.....	.....
1911	702	691	11	702	691	11	.....	.....	.....
1912	693	690	3	693	690	3	.....	.....	.....
1913	714	715	-*	714	715	-*	.....	.....	.....
1914	725	726	-*	725	726	-*	.....	.....	.....
1915	683	746	-63	683	746	-63	.....	.....	.....
1916	761	713	48	761	713	48	.....	.....	.....
1917	1,101	1,954	-853	1,101	1,954	-853	.....	.....	.....
1918	3,645	12,677	-9,032	3,645	12,677	-9,032	.....	.....	.....
1919	5,130	18,493	-13,363	5,130	18,493	-13,363	.....	.....	.....
1920	6,649	6,358	291	6,649	6,358	291	.....	.....	.....
1921	5,571	5,062	509	5,571	5,062	509	.....	.....	.....
1922	4,026	3,289	736	4,026	3,289	736	.....	.....	.....
1923	3,853	3,140	713	3,853	3,140	713	.....	.....	.....
1924	3,871	2,908	963	3,871	2,908	963	.....	.....	.....
1925	3,641	2,924	717	3,641	2,924	717	.....	.....	.....
1926	3,795	2,930	865	3,795	2,930	865	.....	.....	.....
1927	4,013	2,857	1,155	4,013	2,857	1,155	.....	.....	.....
1928	3,900	2,961	939	3,900	2,961	939	.....	.....	.....
1929	3,862	3,127	734	3,862	3,127	734	.....	.....	.....
1930	4,058	3,320	738	4,058	3,320	738	.....	.....	.....
1931	3,116	3,577	-462	3,116	3,577	-462	.....	.....	.....
1932	1,924	4,659	-2,735	1,924	4,659	-2,735	.....	.....	.....
1933	1,997	4,598	-2,602	1,997	4,598	-2,602	.....	.....	.....
1934	2,955	6,541	-3,586	2,955	6,541	-3,586	.....	.....	.....
1935	3,609	6,412	-2,803	3,609	6,412	-2,803	.....	.....	.....
1936	3,923	8,228	-4,304	3,923	8,228	-4,304	.....	.....	.....
1937	5,387	7,580	-2,193	5,122	7,582	-2,460	265	-2	267
1938	6,751	6,840	-89	6,364	6,850	-486	387	-10	397
1939	6,295	9,141	-2,846	5,792	9,154	-3,362	503	-13	516
1940	6,548	9,468	-2,920	5,998	9,482	-3,484	550	-14	564
1941	8,712	13,653	-4,941	8,024	13,618	-5,594	688	35	653
1942	14,634	35,137	-20,503	13,738	35,071	-21,333	896	66	830
1943	24,001	78,555	-54,554	22,871	78,466	-55,595	1,130	89	1,041
1944	43,747	91,304	-47,557	42,455	91,190	-48,735	1,292	114	1,178
1945	45,159	92,712	-47,553	43,849	92,569	-48,720	1,310	143	1,167
1946	39,296	55,232	-15,936	38,057	55,022	-16,964	1,238	210	1,028
1947	38,514	34,496	4,018	37,055	34,193	2,861	1,459	303	1,157
1948	41,560	29,764	11,796	39,944	29,396	10,548	1,616	368	1,248
1949	39,415	38,835	580	37,724	38,408	-684	1,690	427	1,263
1950	39,443	42,562	-3,119	37,336	42,038	-4,702	2,106	524	1,583
1951	51,616	45,514	6,102	48,496	44,237	4,259	3,120	1,277	1,843
1952	66,167	67,686	-1,519	62,573	65,956	-3,383	3,594	1,730	1,864
1953	69,608	76,101	-6,493	65,511	73,771	-8,259	4,097	2,330	1,766
1954	69,701	70,855	-1,154	65,112	67,943	-2,831	4,589	2,912	1,677
1955	65,451	68,444	-2,993	60,370	64,461	-4,091	5,081	3,983	1,098
1956	74,587	70,640	3,947	68,162	65,668	2,494	6,425	4,972	1,452
1957	79,990	76,578	3,412	73,201	70,562	2,639	6,789	6,016	773
1958	79,636	82,405	-2,769	71,587	74,902	-3,315	8,049	7,503	546
1959	79,249	92,098	-12,849	70,953	83,102	-12,149	8,296	8,996	-700
1960	92,492	92,191	301	81,851	81,341	510	10,641	10,850	-209
1961	94,388	97,723	-3,335	82,279	86,046	-3,766	12,109	11,677	431
1962	99,676	106,821	-7,146	87,405	93,286	-5,881	12,271	13,535	-1,265
1963	106,560	111,316	-4,756	92,385	96,352	-3,966	14,175	14,964	-789
1964	112,613	118,528	-5,915	96,248	102,794	-6,546	16,366	15,734	632
1965	116,817	118,228	-1,411	100,094	101,699	-1,605	16,723	16,529	194
1966	130,835	134,532	-3,698	111,749	114,817	-3,068	19,085	19,715	-630

Table 1.1 - SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (-): 1789 - 2025

(in millions of dollars)

Year	Total			On-Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)
1967	148,822	157,464	-8,643	124,420	137,040	-12,620	24,401	20,424	3,978
1968	152,973	178,134	-25,161	128,056	155,798	-27,742	24,917	22,336	2,581
1969	186,882	183,640	3,242	157,928	158,436	-507	28,953	25,204	3,749
1970	192,807	195,649	-2,842	159,348	168,042	-8,694	33,459	27,607	5,852
1971	187,139	210,172	-23,033	151,294	177,346	-26,052	35,845	32,826	3,019
1972	207,309	230,681	-23,373	167,402	193,470	-26,068	39,907	37,212	2,695
1973	230,799	245,707	-14,908	184,715	199,961	-15,246	46,084	45,746	338
1974	263,224	269,359	-6,135	209,299	216,496	-7,198	53,925	52,862	1,063
1975	279,090	332,332	-53,242	216,633	270,780	-54,148	62,458	61,552	906
1976	298,060	371,792	-73,732	231,671	301,098	-69,427	66,389	70,695	-4,306
TQ	81,232	95,975	-14,744	63,216	77,281	-14,065	18,016	18,695	-679
1977	355,559	409,218	-53,659	278,741	328,675	-49,933	76,817	80,543	-3,726
1978	399,561	458,746	-59,185	314,169	369,585	-55,416	85,391	89,161	-3,770
1979	463,302	504,028	-40,726	365,309	404,941	-39,633	97,994	99,087	-1,093
1980	517,112	590,941	-73,830	403,903	477,044	-73,141	113,209	113,898	-689
1981	599,272	678,241	-78,968	469,097	542,956	-73,859	130,176	135,285	-5,109
1982	617,766	745,743	-127,977	474,299	594,892	-120,593	143,467	150,851	-7,384
1983	600,562	808,364	-207,802	453,242	660,934	-207,692	147,320	147,430	-110
1984	666,438	851,805	-185,367	500,363	685,632	-185,269	166,075	166,173	-98
1985	734,037	946,344	-212,308	547,866	769,396	-221,529	186,170	176,949	9,222
1986	769,155	990,382	-221,227	568,927	806,842	-237,915	200,228	183,540	16,688
1987	854,287	1,004,017	-149,730	640,886	809,243	-168,357	213,401	194,774	18,627
1988	909,238	1,064,416	-155,178	667,747	860,012	-192,265	241,491	204,404	37,087
1989	991,104	1,143,743	-152,639	727,439	932,832	-205,393	263,665	210,911	52,754
1990	1,031,958	1,252,993	-221,036	750,302	1,027,928	-277,626	281,655	225,065	56,590
1991	1,054,988	1,324,226	-269,238	761,103	1,082,539	-321,435	293,884	241,687	52,198
1992	1,091,208	1,381,529	-290,321	788,783	1,129,191	-340,408	302,426	252,338	50,087
1993	1,154,334	1,409,386	-255,051	842,401	1,142,799	-300,398	311,934	266,587	45,347
1994	1,258,566	1,461,752	-203,186	923,541	1,182,380	-258,840	335,026	279,372	55,654
1995	1,351,790	1,515,742	-163,952	1,000,711	1,227,078	-226,367	351,079	288,664	62,415
1996	1,453,053	1,560,484	-107,431	1,085,561	1,259,580	-174,019	367,492	300,904	66,588
1997	1,579,232	1,601,116	-21,884	1,187,242	1,290,490	-103,248	391,990	310,626	81,364
1998	1,721,728	1,652,458	69,270	1,305,929	1,335,854	-29,925	415,799	316,604	99,195
1999	1,827,452	1,701,842	125,610	1,382,984	1,381,064	1,920	444,468	320,778	123,690
2000	2,025,191	1,788,950	236,241	1,544,607	1,458,185	86,422	480,584	330,765	149,819
2001	1,991,082	1,862,846	128,236	1,483,563	1,516,008	-32,445	507,519	346,838	160,681
2002	1,853,136	2,010,894	-157,758	1,337,815	1,655,232	-317,417	515,321	355,662	159,659
2003	1,782,314	2,159,899	-377,585	1,258,472	1,796,890	-538,418	523,842	363,009	160,833
2004	1,880,114	2,292,841	-412,727	1,345,369	1,913,330	-567,961	534,745	379,511	155,234
2005	2,153,611	2,471,957	-318,346	1,576,135	2,069,746	-493,611	577,476	402,211	175,265
2006	2,406,869	2,655,050	-248,181	1,798,487	2,232,981	-434,494	608,382	422,069	186,313
2007	2,567,985	2,728,686	-160,701	1,932,896	2,275,049	-342,153	635,089	453,637	181,452
2008	2,523,991	2,982,544	-458,553	1,865,945	2,507,793	-641,848	658,046	474,751	183,295
2009	2,104,989	3,517,677	-1,412,688	1,450,980	3,000,661	-1,549,681	654,009	517,016	136,993
2010	2,162,706	3,457,079	-1,294,373	1,531,019	2,902,397	-1,371,378	631,687	554,682	77,005
2011	2,303,466	3,603,065	-1,299,599	1,737,678	3,104,459	-1,366,781	565,788	498,606	67,182
2012	2,449,990	3,526,563	-1,076,573	1,880,489	3,018,975	-1,138,486	569,501	507,588	61,913
2013	2,775,106	3,454,881	-679,775	2,101,832	2,821,070	-719,238	673,274	633,811	39,463
2014	3,021,491	3,506,284	-484,793	2,285,926	2,800,231	-514,305	735,565	706,053	29,512
2015	3,249,890	3,691,850	-441,960	2,479,518	2,948,773	-469,255	770,372	743,077	27,295
2016	3,267,965	3,852,616	-584,651	2,457,785	3,077,943	-620,158	810,180	774,673	35,507
2017	3,316,184	3,981,630	-665,446	2,465,566	3,180,429	-714,863	850,618	801,201	49,417
2018	3,329,907	4,109,044	-779,137	2,475,160	3,260,472	-785,312	854,747	848,572	6,175
2019	3,464,161	4,448,316	-984,155	2,549,858	3,541,699	-991,841	914,303	906,617	7,686
2020 estimate	3,706,327	4,789,746	-1,083,419	2,739,254	3,829,949	-1,090,695	967,073	959,797	7,276
2021 estimate	3,863,293	4,829,359	-966,066	2,852,257	3,811,118	-958,861	1,011,036	1,018,241	-7,205
2022 estimate	4,085,664	5,005,418	-919,754	3,020,952	3,920,492	-899,540	1,064,712	1,084,926	-20,214
2023 estimate	4,359,062	5,105,331	-746,269	3,243,385	3,951,422	-708,037	1,115,677	1,153,909	-38,232
2024 estimate	4,656,545	5,208,465	-551,920	3,482,105	3,983,153	-501,048	1,174,440	1,225,312	-50,872
2025 estimate	4,924,274	5,450,779	-526,505	3,690,462	4,150,147	-459,685	1,233,812	1,300,632	-66,820

* \$500 thousand or less.

Note: Budget figures prior to 1933 are based on the "Administrative Budget" concepts rather than the "Unified Budget" concepts.

Table 1.2 - SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (-) AS PERCENTAGES OF GDP: 1930 - 2025

Year	GDP (in billions of dollars)	Total			On-Budget			Off-Budget		
		Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)
1930	98.4	4.1	3.4	0.8	4.1	3.4	0.8	.....	.....	.....
1931	84.8	3.7	4.2	-0.5	3.7	4.2	-0.5	.....	.....	.....
1932	68.5	2.8	6.8	-4.0	2.8	6.8	-4.0	.....	.....	.....
1933	58.3	3.4	7.9	-4.5	3.4	7.9	-4.5	.....	.....	.....
1934	62.0	4.8	10.6	-5.8	4.8	10.6	-5.8	.....	.....	.....
1935	70.5	5.1	9.1	-4.0	5.1	9.1	-4.0	.....	.....	.....
1936	79.6	4.9	10.3	-5.4	4.9	10.3	-5.4	.....	.....	.....
1937	88.9	6.1	8.5	-2.5	5.8	8.5	-2.8	0.3	..*	0.3
1938	90.2	7.5	7.6	-0.1	7.1	7.6	-0.5	0.4	..*	0.4
1939	90.4	7.0	10.1	-3.1	6.4	10.1	-3.7	0.6	..*	0.6
1940	98.2	6.7	9.6	-3.0	6.1	9.7	-3.5	0.6	..*	0.6
1941	116.2	7.5	11.7	-4.3	6.9	11.7	-4.8	0.6	..*	0.6
1942	147.7	9.9	23.8	-13.9	9.3	23.7	-14.4	0.6	..*	0.6
1943	184.6	13.0	42.6	-29.6	12.4	42.5	-30.1	0.6	..*	0.6
1944	213.8	20.5	42.7	-22.2	19.9	42.7	-22.8	0.6	0.1	0.6
1945	226.4	19.9	41.0	-21.0	19.4	40.9	-21.5	0.6	0.1	0.5
1946	228.0	17.2	24.2	-7.0	16.7	24.1	-7.4	0.5	0.1	0.5
1947	238.9	16.1	14.4	1.7	15.5	14.3	1.2	0.6	0.1	0.5
1948	261.9	15.9	11.4	4.5	15.3	11.2	4.0	0.6	0.1	0.5
1949	276.5	14.3	14.0	0.2	13.6	13.9	-0.2	0.6	0.2	0.5
1950	278.7	14.2	15.3	-1.1	13.4	15.1	-1.7	0.8	0.2	0.6
1951	327.0	15.8	13.9	1.9	14.8	13.5	1.3	1.0	0.4	0.6
1952	357.1	18.5	19.0	-0.4	17.5	18.5	-0.9	1.0	0.5	0.5
1953	382.0	18.2	19.9	-1.7	17.1	19.3	-2.2	1.1	0.6	0.5
1954	387.2	18.0	18.3	-0.3	16.8	17.5	-0.7	1.2	0.8	0.4
1955	406.3	16.1	16.8	-0.7	14.9	15.9	-1.0	1.3	1.0	0.3
1956	438.2	17.0	16.1	0.9	15.6	15.0	0.6	1.5	1.1	0.3
1957	463.4	17.3	16.5	0.7	15.8	15.2	0.6	1.5	1.3	0.2
1958	473.5	16.8	17.4	-0.6	15.1	15.8	-0.7	1.7	1.6	0.1
1959	504.6	15.7	18.3	-2.5	14.1	16.5	-2.4	1.6	1.8	-0.1
1960	534.3	17.3	17.3	0.1	15.3	15.2	0.1	2.0	2.0	..*
1961	546.6	17.3	17.9	-0.6	15.1	15.7	-0.7	2.2	2.1	0.1
1962	585.7	17.0	18.2	-1.2	14.9	15.9	-1.0	2.1	2.3	-0.2
1963	618.2	17.2	18.0	-0.8	14.9	15.6	-0.6	2.3	2.4	-0.1
1964	661.7	17.0	17.9	-0.9	14.5	15.5	-1.0	2.5	2.4	0.1
1965	709.3	16.5	16.7	-0.2	14.1	14.3	-0.2	2.4	2.3	..*
1966	780.5	16.8	17.2	-0.5	14.3	14.7	-0.4	2.4	2.5	-0.1
1967	836.5	17.8	18.8	-1.0	14.9	16.4	-1.5	2.9	2.4	0.5
1968	897.6	17.0	19.8	-2.8	14.3	17.4	-3.1	2.8	2.5	0.3
1969	980.3	19.1	18.7	0.3	16.1	16.2	-0.1	3.0	2.6	0.4
1970	1,046.7	18.4	18.7	-0.3	15.2	16.1	-0.8	3.2	2.6	0.6
1971	1,116.6	16.8	18.8	-2.1	13.6	15.9	-2.3	3.2	2.9	0.3
1972	1,216.2	17.0	19.0	-1.9	13.8	15.9	-2.1	3.3	3.1	0.2
1973	1,352.7	17.1	18.2	-1.1	13.7	14.8	-1.1	3.4	3.4	..*
1974	1,482.8	17.8	18.2	-0.4	14.1	14.6	-0.5	3.6	3.6	0.1
1975	1,606.9	17.4	20.7	-3.3	13.5	16.9	-3.4	3.9	3.8	0.1
1976	1,786.1	16.7	20.8	-4.1	13.0	16.9	-3.9	3.7	4.0	-0.2
TQ	471.6	17.2	20.3	-3.1	13.4	16.4	-3.0	3.8	4.0	-0.1
1977	2,024.3	17.6	20.2	-2.7	13.8	16.2	-2.5	3.8	4.0	-0.2
1978	2,273.4	17.6	20.2	-2.6	13.8	16.3	-2.4	3.8	3.9	-0.2
1979	2,565.6	18.1	19.6	-1.6	14.2	15.8	-1.5	3.8	3.9	..*
1980	2,791.9	18.5	21.2	-2.6	14.5	17.1	-2.6	4.1	4.1	..*
1981	3,133.2	19.1	21.6	-2.5	15.0	17.3	-2.4	4.2	4.3	-0.2
1982	3,313.4	18.6	22.5	-3.9	14.3	18.0	-3.6	4.3	4.6	-0.2
1983	3,536.0	17.0	22.9	-5.9	12.8	18.7	-5.9	4.2	4.2	..*
1984	3,949.2	16.9	21.6	-4.7	12.7	17.4	-4.7	4.2	4.2	..*
1985	4,265.1	17.2	22.2	-5.0	12.8	18.0	-5.2	4.4	4.1	0.2
1986	4,526.2	17.0	21.9	-4.9	12.6	17.8	-5.3	4.4	4.1	0.4
1987	4,767.6	17.9	21.1	-3.1	13.4	17.0	-3.5	4.5	4.1	0.4
1988	5,138.6	17.7	20.7	-3.0	13.0	16.7	-3.7	4.7	4.0	0.7
1989	5,554.7	17.8	20.6	-2.7	13.1	16.8	-3.7	4.7	3.8	0.9
1990	5,898.8	17.5	21.2	-3.7	12.7	17.4	-4.7	4.8	3.8	1.0
1991	6,093.2	17.3	21.7	-4.4	12.5	17.8	-5.3	4.8	4.0	0.9
1992	6,416.2	17.0	21.5	-4.5	12.3	17.6	-5.3	4.7	3.9	0.8
1993	6,775.3	17.0	20.8	-3.8	12.4	16.9	-4.4	4.6	3.9	0.7
1994	7,176.8	17.5	20.4	-2.8	12.9	16.5	-3.6	4.7	3.9	0.8

Table 1.2 - SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (-) AS PERCENTAGES OF GDP: 1930 - 2025

Year	GDP (in billions of dollars)	Total			On-Budget			Off-Budget		
		Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)
1995	7,560.4	17.9	20.0	-2.2	13.2	16.2	-3.0	4.6	3.8	0.8
1996	7,951.3	18.3	19.6	-1.4	13.7	15.8	-2.2	4.6	3.8	0.8
1997	8,451.0	18.7	18.9	-0.3	14.0	15.3	-1.2	4.6	3.7	1.0
1998	8,930.8	19.3	18.5	0.8	14.6	15.0	-0.3	4.7	3.5	1.1
1999	9,479.4	19.3	18.0	1.3	14.6	14.6	*	4.7	3.4	1.3
2000	10,117.4	20.0	17.7	2.3	15.3	14.4	0.9	4.8	3.3	1.5
2001	10,526.5	18.9	17.7	1.2	14.1	14.4	-0.3	4.8	3.3	1.5
2002	10,833.6	17.1	18.6	-1.5	12.3	15.3	-2.9	4.8	3.3	1.5
2003	11,283.8	15.8	19.1	-3.3	11.2	15.9	-4.8	4.6	3.2	1.4
2004	12,025.4	15.6	19.1	-3.4	11.2	15.9	-4.7	4.4	3.2	1.3
2005	12,834.2	16.8	19.3	-2.5	12.3	16.1	-3.8	4.5	3.1	1.4
2006	13,638.4	17.6	19.5	-1.8	13.2	16.4	-3.2	4.5	3.1	1.4
2007	14,290.8	18.0	19.1	-1.1	13.5	15.9	-2.4	4.4	3.2	1.3
2008	14,743.3	17.1	20.2	-3.1	12.7	17.0	-4.4	4.5	3.2	1.2
2009	14,431.8	14.6	24.4	-9.8	10.1	20.8	-10.7	4.5	3.6	0.9
2010	14,838.8	14.6	23.3	-8.7	10.3	19.6	-9.2	4.3	3.7	0.5
2011	15,403.7	15.0	23.4	-8.4	11.3	20.2	-8.9	3.7	3.2	0.4
2012	16,056.4	15.3	22.0	-6.7	11.7	18.8	-7.1	3.5	3.2	0.4
2013	16,603.8	16.7	20.8	-4.1	12.7	17.0	-4.3	4.1	3.8	0.2
2014	17,335.6	17.4	20.2	-2.8	13.2	16.2	-3.0	4.2	4.1	0.2
2015	18,099.6	18.0	20.4	-2.4	13.7	16.3	-2.6	4.3	4.1	0.2
2016	18,554.8	17.6	20.8	-3.2	13.2	16.6	-3.3	4.4	4.2	0.2
2017	19,287.6	17.2	20.6	-3.5	12.8	16.5	-3.7	4.4	4.2	0.3
2018	20,335.5	16.4	20.2	-3.8	12.2	16.0	-3.9	4.2	4.2	*
2019	21,215.7	16.3	21.0	-4.6	12.0	16.7	-4.7	4.3	4.3	*
2020 estimate	22,210.9	16.7	21.6	-4.9	12.3	17.2	-4.9	4.4	4.3	*
2021 estimate	23,353.1	16.5	20.7	-4.1	12.2	16.3	-4.1	4.3	4.4	-*
2022 estimate	24,542.7	16.6	20.4	-3.7	12.3	16.0	-3.7	4.3	4.4	-0.1
2023 estimate	25,790.7	16.9	19.8	-2.9	12.6	15.3	-2.7	4.3	4.5	-0.1
2024 estimate	27,104.1	17.2	19.2	-2.0	12.8	14.7	-1.8	4.3	4.5	-0.2
2025 estimate	28,472.7	17.3	19.1	-1.8	13.0	14.6	-1.6	4.3	4.6	-0.2

* 0.05 percent or less.

Note: Budget figures prior to 1933 are based on the "Administrative Budget" concepts rather than the "Unified Budget" concepts.

Table 1.3 - SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (-) IN CURRENT DOLLARS, CONSTANT (FY 2012) DOLLARS, AND AS PERCENTAGES OF GDP: 1940 - 2025

(dollar amounts in billions)										
Fiscal Year	In Current Dollars			In Constant (FY 2012) Dollars			Addendum: Composite Deflator	As Percentages of GDP		
	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)		Receipts	Outlays	Surplus or Deficit (-)
1940	6.5	9.5	-2.9	100.3	145.0	-44.7	0.0653	6.7	9.6	-3.0
1941	8.7	13.7	-4.9	120.3	188.6	-68.2	0.0724	7.5	11.7	-4.3
1942	14.6	35.1	-20.5	177.8	426.9	-249.1	0.0823	9.9	23.8	-13.9
1943	24.0	78.6	-54.6	263.2	861.3	-598.2	0.0912	13.0	42.6	-29.6
1944	43.7	91.3	-47.6	522.7	1,090.8	-568.2	0.0837	20.5	42.7	-22.2
1945	45.2	92.7	-47.6	572.4	1,175.1	-602.7	0.0789	19.9	41.0	-21.0
1946	39.3	55.2	-15.9	495.5	696.5	-201.0	0.0793	17.2	24.2	-7.0
1947	38.5	34.5	4.0	429.4	384.6	44.8	0.0897	16.1	14.4	1.7
1948	41.6	29.8	11.8	445.9	319.4	126.6	0.0932	15.9	11.4	4.5
1949	39.4	38.8	0.6	439.9	433.4	6.5	0.0896	14.3	14.0	0.2
1950	39.4	42.6	-3.1	418.7	451.8	-33.1	0.0942	14.2	15.3	-1.1
1951	51.6	45.5	6.1	545.0	480.6	64.4	0.0947	15.8	13.9	1.9
1952	66.2	67.7	-1.5	700.9	717.0	-16.1	0.0944	18.5	19.0	-0.4
1953	69.6	76.1	-6.5	685.8	749.8	-64.0	0.1015	18.2	19.9	-1.7
1954	69.7	70.9	-1.2	665.7	676.7	-11.0	0.1047	18.0	18.3	-0.3
1955	65.5	68.4	-3.0	605.5	633.2	-27.7	0.1081	16.1	16.8	-0.7
1956	74.6	70.6	3.9	660.1	625.1	34.9	0.1130	17.0	16.1	0.9
1957	80.0	76.6	3.4	674.5	645.7	28.8	0.1186	17.3	16.5	0.7
1958	79.6	82.4	-2.8	634.0	656.1	-22.0	0.1256	16.8	17.4	-0.6
1959	79.2	92.1	-12.8	605.9	704.1	-98.2	0.1308	15.7	18.3	-2.5
1960	92.5	92.2	0.3	696.5	694.2	2.3	0.1328	17.3	17.3	0.1
1961	94.4	97.7	-3.3	695.1	719.6	-24.6	0.1358	17.3	17.9	-0.6
1962	99.7	106.8	-7.1	733.4	786.0	-52.6	0.1359	17.0	18.2	-1.2
1963	106.6	111.3	-4.8	751.5	785.0	-33.5	0.1418	17.2	18.0	-0.8
1964	112.6	118.5	-5.9	781.5	822.5	-41.0	0.1441	17.0	17.9	-0.9
1965	116.8	118.2	-1.4	799.6	809.2	-9.7	0.1461	16.5	16.7	-0.2
1966	130.8	134.5	-3.7	871.7	896.3	-24.6	0.1501	16.8	17.2	-0.5
1967	148.8	157.5	-8.6	970.2	1,026.5	-56.3	0.1534	17.8	18.8	-1.0
1968	153.0	178.1	-25.2	962.1	1,120.3	-158.2	0.1590	17.0	19.8	-2.8
1969	186.9	183.6	3.2	1,105.2	1,086.0	19.2	0.1691	19.1	18.7	0.3
1970	192.8	195.6	-2.8	1,080.2	1,096.1	-15.9	0.1785	18.4	18.7	-0.3
1971	187.1	210.2	-23.0	980.3	1,101.0	-120.7	0.1909	16.8	18.8	-2.1
1972	207.3	230.7	-23.4	1,019.7	1,134.7	-115.0	0.2033	17.0	19.0	-1.9
1973	230.8	245.7	-14.9	1,085.6	1,155.7	-70.1	0.2126	17.1	18.2	-1.1
1974	263.2	269.4	-6.1	1,142.5	1,169.1	-26.6	0.2304	17.8	18.2	-0.4
1975	279.1	332.3	-53.2	1,104.0	1,314.6	-210.6	0.2528	17.4	20.7	-3.3
1976	298.1	371.8	-73.7	1,100.3	1,372.4	-272.2	0.2709	16.7	20.8	-4.1
TQ	81.2	96.0	-14.7	292.6	345.7	-53.1	0.2776	17.2	20.3	-3.1
1977	355.6	409.2	-53.7	1,223.5	1,408.2	-184.7	0.2906	17.6	20.2	-2.7
1978	399.6	458.7	-59.2	1,293.9	1,485.6	-191.7	0.3088	17.6	20.2	-2.6
1979	463.3	504.0	-40.7	1,380.5	1,501.9	-121.4	0.3356	18.1	19.6	-1.6
1980	517.1	590.9	-73.8	1,393.5	1,592.4	-198.9	0.3711	18.5	21.2	-2.6
1981	599.3	678.2	-79.0	1,453.8	1,645.4	-191.6	0.4122	19.1	21.6	-2.5
1982	617.8	745.7	-128.0	1,391.7	1,680.0	-288.3	0.4439	18.6	22.5	-3.9
1983	600.6	808.4	-207.8	1,289.6	1,735.8	-446.2	0.4657	17.0	22.9	-5.9
1984	666.4	851.8	-185.4	1,365.7	1,745.5	-379.9	0.4880	16.9	21.6	-4.7
1985	734.0	946.3	-212.3	1,451.0	1,870.6	-419.7	0.5059	17.2	22.2	-5.0
1986	769.2	990.4	-221.2	1,489.2	1,917.5	-428.3	0.5165	17.0	21.9	-4.9
1987	854.3	1,004.0	-149.7	1,607.6	1,889.4	-281.8	0.5314	17.9	21.1	-3.1
1988	909.2	1,064.4	-155.2	1,654.1	1,936.4	-282.3	0.5497	17.7	20.7	-3.0
1989	991.1	1,143.7	-152.6	1,734.5	2,001.7	-267.1	0.5714	17.8	20.6	-2.7
1990	1,032.0	1,253.0	-221.0	1,755.0	2,130.9	-375.9	0.5880	17.5	21.2	-3.7
1991	1,055.0	1,324.2	-269.2	1,717.4	2,155.7	-438.3	0.6143	17.3	21.7	-4.4
1992	1,091.2	1,381.5	-290.3	1,706.9	2,161.0	-454.1	0.6393	17.0	21.5	-4.5
1993	1,154.3	1,409.4	-255.1	1,753.8	2,141.3	-387.5	0.6582	17.0	20.8	-3.8
1994	1,258.6	1,461.8	-203.2	1,879.0	2,182.4	-303.4	0.6698	17.5	20.4	-2.8
1995	1,351.8	1,515.7	-164.0	1,960.0	2,197.7	-237.7	0.6897	17.9	20.0	-2.2
1996	1,453.1	1,560.5	-107.4	2,063.4	2,216.0	-152.6	0.7042	18.3	19.6	-1.4
1997	1,579.2	1,601.1	-21.9	2,196.4	2,226.9	-30.4	0.7190	18.7	18.9	-0.3

Table 1.3 - SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (-) IN CURRENT DOLLARS, CONSTANT (FY 2012) DOLLARS, AND AS PERCENTAGES OF GDP: 1940 - 2025

(dollar amounts in billions)										
Fiscal Year	In Current Dollars			In Constant (FY 2012) Dollars			Addendum: Composite Deflator	As Percentages of GDP		
	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)		Receipts	Outlays	Surplus or Deficit (-)
1998	1,721.7	1,652.5	69.3	2,374.8	2,279.3	95.5	0.7250	19.3	18.5	0.8
1999	1,827.5	1,701.8	125.6	2,490.1	2,318.9	171.2	0.7339	19.3	18.0	1.3
2000	2,025.2	1,789.0	236.2	2,691.3	2,377.3	313.9	0.7525	20.0	17.7	2.3
2001	1,991.1	1,862.8	128.2	2,578.5	2,412.4	166.1	0.7722	18.9	17.7	1.2
2002	1,853.1	2,010.9	-157.8	2,363.4	2,564.6	-201.2	0.7841	17.1	18.6	-1.5
2003	1,782.3	2,159.9	-377.6	2,210.2	2,678.4	-468.2	0.8064	15.8	19.1	-3.3
2004	1,880.1	2,292.8	-412.7	2,272.3	2,771.1	-498.8	0.8274	15.6	19.1	-3.4
2005	2,153.6	2,472.0	-318.3	2,516.5	2,888.5	-372.0	0.8558	16.8	19.3	-2.5
2006	2,406.9	2,655.0	-248.2	2,718.4	2,998.7	-280.3	0.8854	17.6	19.5	-1.8
2007	2,568.0	2,728.7	-160.7	2,822.3	2,998.9	-176.6	0.9099	18.0	19.1	-1.1
2008	2,524.0	2,982.5	-458.6	2,681.1	3,168.2	-487.1	0.9414	17.1	20.2	-3.1
2009	2,105.0	3,517.7	-1,412.7	2,236.3	3,737.0	-1,500.8	0.9413	14.6	24.4	-9.8
2010	2,162.7	3,457.1	-1,294.4	2,257.3	3,608.3	-1,351.0	0.9581	14.6	23.3	-8.7
2011	2,303.5	3,603.1	-1,299.6	2,349.3	3,674.7	-1,325.4	0.9805	15.0	23.4	-8.4
2012	2,450.0	3,526.6	-1,076.6	2,450.0	3,526.6	-1,076.6	1.0000	15.3	22.0	-6.7
2013	2,775.1	3,454.9	-679.8	2,736.3	3,406.5	-670.3	1.0142	16.7	20.8	-4.1
2014	3,021.5	3,506.3	-484.8	2,932.9	3,403.5	-470.6	1.0302	17.4	20.2	-2.8
2015	3,249.9	3,691.8	-442.0	3,138.5	3,565.3	-426.8	1.0355	18.0	20.4	-2.4
2016	3,268.0	3,852.6	-584.7	3,135.0	3,695.9	-560.9	1.0424	17.6	20.8	-3.2
2017	3,316.2	3,981.6	-665.4	3,129.4	3,757.3	-628.0	1.0597	17.2	20.6	-3.5
2018	3,329.9	4,109.0	-779.1	3,072.2	3,791.0	-718.8	1.0839	16.4	20.2	-3.8
2019	3,464.2	4,448.3	-984.2	3,141.0	4,033.3	-892.3	1.1029	16.3	21.0	-4.6
2020 estimate	3,706.3	4,789.7	-1,083.4	3,288.7	4,250.0	-961.3	1.1270	16.7	21.6	-4.9
2021 estimate	3,863.3	4,829.4	-966.1	3,354.7	4,193.6	-838.9	1.1516	16.5	20.7	-4.1
2022 estimate	4,085.7	5,005.4	-919.8	3,469.8	4,250.9	-781.1	1.1775	16.6	20.4	-3.7
2023 estimate	4,359.1	5,105.3	-746.3	3,621.4	4,241.4	-620.0	1.2037	16.9	19.8	-2.9
2024 estimate	4,656.5	5,208.5	-551.9	3,783.7	4,232.1	-448.5	1.2307	17.2	19.2	-2.0
2025 estimate	4,924.3	5,450.8	-526.5	3,914.7	4,333.2	-418.6	1.2579	17.3	19.1	-1.8

Table 1.4 - RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (-) BY FUND GROUP: 1934 - 2025

(in millions of dollars)

Fiscal Year	Receipts				Outlays				Surplus or Deficit (-)		
	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds
1934	2,955	2,926	72	-42	6,541	6,558	25	-42	-3,586	-3,633	47
1935	3,609	3,578	76	-45	6,412	6,427	30	-45	-2,803	-2,849	46
1936	3,923	3,871	168	-116	8,228	8,335	9	-116	-4,304	-4,464	159
1937	5,387	4,794	691	-99	7,580	7,620	58	-99	-2,193	-2,826	633
1938	6,751	5,477	1,474	-201	6,840	6,689	351	-201	-89	-1,212	1,124
1939	6,295	4,822	1,657	-184	9,141	8,718	607	-184	-2,846	-3,896	1,051
1940	6,548	4,929	1,845	-225	9,468	8,974	720	-225	-2,920	-4,045	1,125
1941	8,712	6,900	2,090	-277	13,653	13,260	671	-277	-4,941	-6,360	1,419
1942	14,634	12,336	2,613	-315	35,137	34,831	620	-315	-20,503	-22,496	1,992
1943	24,001	21,117	3,279	-395	78,555	78,765	185	-395	-54,554	-57,648	3,094
1944	43,747	40,466	3,896	-615	91,304	92,284	-365	-615	-47,557	-51,818	4,261
1945	45,159	41,875	5,045	-1,760	92,712	94,846	-374	-1,760	-47,553	-52,972	5,419
1946	39,296	36,357	5,144	-2,205	55,232	56,204	1,234	-2,205	-15,936	-19,847	3,910
1947	38,514	35,380	4,885	-1,751	34,496	34,803	1,444	-1,751	4,018	577	3,441
1948	41,560	37,822	4,894	-1,156	29,764	28,988	1,932	-1,156	11,796	8,834	2,962
1949	39,415	35,849	4,750	-1,184	38,835	37,686	2,333	-1,184	580	-1,838	2,417
1950	39,443	35,334	5,823	-1,715	42,562	38,389	5,888	-1,715	-3,119	-3,055	-65
1951	51,616	46,183	6,729	-1,296	45,514	43,732	3,078	-1,296	6,102	2,451	3,651
1952	66,167	59,989	7,744	-1,566	67,686	64,994	4,257	-1,566	-1,519	-5,005	3,486
1953	69,608	63,085	8,080	-1,557	76,101	73,006	4,652	-1,557	-6,493	-9,921	3,427
1954	69,701	62,774	8,297	-1,370	70,855	65,924	6,301	-1,370	-1,154	-3,151	1,997
1955	65,451	58,168	8,627	-1,344	68,444	62,341	7,447	-1,344	-2,993	-4,173	1,180
1956	74,587	65,594	10,745	-1,753	70,640	64,281	8,111	-1,753	3,947	1,313	2,634
1957	79,990	68,847	13,210	-2,067	76,578	67,189	11,456	-2,067	3,412	1,657	1,755
1958	79,636	66,720	15,082	-2,166	82,405	69,737	14,834	-2,166	-2,769	-3,017	248
1959	79,249	65,800	15,770	-2,321	92,098	77,071	17,348	-2,321	-12,849	-11,271	-1,578
1960	92,492	75,647	19,232	-2,387	92,191	74,856	19,722	-2,387	301	791	-490
1961	94,388	75,175	22,320	-3,107	97,723	79,368	21,462	-3,107	-3,335	-4,193	858
1962	99,676	79,700	22,981	-3,005	106,821	86,546	23,280	-3,005	-7,146	-6,847	-299
1963	106,560	84,013	25,792	-3,245	111,316	90,643	23,918	-3,245	-4,756	-6,630	1,874
1964	112,613	87,511	28,461	-3,358	118,528	96,098	25,788	-3,358	-5,915	-8,588	2,673
1965	116,817	90,943	29,202	-3,328	118,228	94,853	26,703	-3,328	-1,411	-3,910	2,499
1966	130,835	101,428	32,959	-3,552	134,532	106,592	31,492	-3,552	-3,698	-5,165	1,467
1967	148,822	111,835	42,213	-5,227	157,464	127,544	35,147	-5,227	-8,643	-15,709	7,066
1968	152,973	114,726	44,011	-5,764	178,134	143,100	40,799	-5,764	-25,161	-28,373	3,212
1969	186,882	143,322	51,108	-7,549	183,640	148,192	42,996	-7,549	3,242	-4,871	8,112
1970	192,807	143,159	58,425	-8,777	195,649	156,327	48,099	-8,777	-2,842	-13,168	10,326
1971	187,139	133,785	64,937	-11,583	210,172	163,681	58,074	-11,583	-23,033	-29,896	6,863
1972	207,309	148,846	71,619	-13,156	230,681	178,142	65,695	-13,156	-23,373	-29,296	5,924
1973	230,799	161,357	90,767	-21,325	245,707	187,040	79,993	-21,325	-14,908	-25,683	10,774
1974	263,224	181,228	103,789	-21,793	269,359	201,372	89,780	-21,793	-6,135	-20,144	14,009
1975	279,090	187,505	117,647	-26,061	332,332	248,169	110,225	-26,061	-53,242	-60,664	7,422
1976	298,060	201,099	132,509	-35,548	371,792	277,236	130,104	-35,548	-73,732	-76,138	2,405
TQ	81,232	54,085	31,625	-4,478	95,975	66,878	33,576	-4,478	-14,744	-12,793	-1,951
1977	355,559	241,312	151,503	-37,256	409,218	304,467	142,007	-37,256	-53,659	-63,155	9,495
1978	399,561	270,490	166,468	-37,397	458,746	342,366	153,777	-37,397	-59,185	-71,876	12,691
1979	463,302	316,366	188,072	-41,136	504,028	375,427	169,737	-41,136	-40,726	-59,061	18,335
1980	517,112	350,856	212,106	-45,850	590,941	433,487	203,304	-45,850	-73,830	-82,632	8,802
1981	599,272	410,422	240,601	-51,751	678,241	496,213	233,778	-51,751	-78,968	-85,791	6,823
1982	617,766	409,253	270,138	-61,625	745,743	543,473	263,894	-61,625	-127,977	-134,221	6,244
1983	600,562	382,432	319,363	-101,233	808,364	613,306	296,291	-101,233	-207,802	-230,874	23,072
1984	666,438	420,391	338,621	-92,574	851,805	638,663	305,716	-92,574	-185,367	-218,272	32,905
1985	734,037	460,307	397,452	-123,723	946,344	726,764	343,304	-123,723	-212,308	-266,457	54,149
1986	769,155	474,123	423,319	-128,287	990,382	757,243	361,426	-128,287	-221,227	-283,120	61,893
1987	854,287	538,705	444,141	-128,559	1,004,017	761,053	371,523	-128,559	-149,730	-222,348	72,618
1988	909,238	561,446	491,138	-143,346	1,064,416	814,348	393,414	-143,346	-155,178	-252,902	97,724
1989	991,104	615,320	535,858	-160,073	1,143,743	891,441	412,375	-160,073	-152,639	-276,122	123,483
1990	1,031,958	635,937	566,820	-170,799	1,252,993	977,118	446,674	-170,799	-221,036	-341,181	120,145
1991	1,054,988	641,618	603,813	-190,443	1,324,226	1,022,590	492,079	-190,443	-269,238	-380,971	111,733
1992	1,091,208	656,339	636,010	-201,141	1,381,529	1,042,678	539,992	-201,141	-290,321	-386,338	96,018
1993	1,154,334	705,523	671,382	-222,571	1,409,386	1,060,960	570,997	-222,571	-255,051	-355,436	100,385
1994	1,258,566	775,095	693,888	-210,416	1,461,752	1,073,602	598,566	-210,416	-303,186	-398,508	95,322
1995	1,351,790	838,922	728,897	-216,029	1,515,742	1,102,133	629,638	-216,029	-163,952	-263,211	99,259
1996	1,453,053	917,242	775,631	-239,820	1,560,484	1,139,294	661,010	-239,820	-107,431	-222,052	114,621
1997	1,579,232	1,010,435	818,167	-249,370	1,601,116	1,158,261	692,225	-249,370	-21,884	-147,826	125,942
1998	1,721,728	1,113,614	870,750	-262,636	1,652,458	1,205,541	709,553	-262,636	69,270	-91,927	161,197
1999	1,827,452	1,164,569	937,411	-274,528	1,701,842	1,251,689	724,681	-274,528	125,610	-87,120	212,730
2000	2,025,191	1,325,979	994,930	-295,718	1,788,950	1,324,350	760,318	-295,718	236,241	1,629	234,612
2001	1,991,082	1,256,733	1,049,170	-314,821	1,862,846	1,357,246	820,421	-314,821	128,236	-100,513	228,749

Table 1.4 - RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (-) BY FUND GROUP: 1934 - 2025

(in millions of dollars)

Fiscal Year	Receipts				Outlays				Surplus or Deficit (-)		
	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds
2002	1,853,136	1,109,164	1,087,208	-343,236	2,010,894	1,469,320	884,810	-343,236	-157,758	-360,156	202,398
2003	1,782,314	1,025,357	1,101,632	-344,675	2,159,899	1,581,334	923,240	-344,675	-377,585	-555,977	178,392
2004	1,880,114	1,101,077	1,146,806	-367,769	2,292,841	1,706,442	954,168	-367,769	-412,727	-605,365	192,638
2005	2,153,611	1,310,397	1,248,093	-404,879	2,471,957	1,865,490	1,011,346	-404,879	-318,346	-555,093	236,747
2006	2,406,869	1,517,766	1,361,411	-472,308	2,655,050	2,055,037	1,072,321	-472,308	-248,181	-537,271	289,090
2007	2,567,985	1,661,404	1,424,386	-517,805	2,728,686	2,070,799	1,175,692	-517,805	-160,701	-409,395	248,694
2008	2,523,991	1,571,828	1,500,077	-547,914	2,982,544	2,296,449	1,234,009	-547,914	-458,553	-724,621	266,068
2009	2,104,989	1,166,960	1,531,434	-593,405	3,517,677	2,706,938	1,404,144	-593,405	-1,412,688	-1,539,978	127,290
2010	2,162,706	1,248,560	1,610,887	-696,741	3,457,079	2,666,265	1,487,555	-696,741	-1,294,373	-1,417,705	123,332
2011	2,303,466	1,431,513	1,623,196	-751,243	3,603,065	2,828,262	1,526,046	-751,243	-1,299,599	-1,396,749	97,150
2012	2,449,990	1,545,686	1,621,949	-717,645	3,526,563	2,712,123	1,532,085	-717,645	-1,076,573	-1,166,437	89,864
2013	2,775,106	1,769,334	1,672,939	-667,167	3,454,881	2,535,496	1,586,552	-667,167	-679,775	-766,162	86,387
2014	3,021,491	1,937,314	1,745,463	-661,286	3,506,284	2,550,655	1,616,915	-661,286	-484,793	-613,341	128,548
2015	3,249,890	2,122,609	1,783,741	-656,460	3,691,850	2,676,138	1,672,172	-656,460	-441,960	-553,529	111,569
2016	3,267,965	2,089,890	1,944,157	-766,082	3,852,616	2,859,287	1,759,411	-766,082	-584,651	-769,397	184,746
2017	3,316,184	2,089,664	1,948,411	-721,891	3,981,630	2,908,732	1,794,789	-721,891	-665,446	-819,068	153,622
2018	3,329,907	2,091,974	1,978,683	-740,750	4,109,044	3,025,456	1,824,338	-740,750	-779,137	-933,482	154,345
2019	3,464,161	2,153,964	2,074,729	-764,532	4,448,316	3,250,848	1,962,000	-764,532	-984,155	-1,096,884	112,729
2020 estimate	3,706,327	2,327,136	2,185,400	-806,209	4,789,746	3,522,635	2,073,320	-806,209	-1,083,419	-1,195,499	112,080
2021 estimate	3,863,293	2,421,291	2,281,093	-839,091	4,829,359	3,485,750	2,182,700	-839,091	-966,066	-1,064,459	98,393
2022 estimate	4,085,664	2,567,732	2,380,106	-862,174	5,005,418	3,545,069	2,322,523	-862,174	-919,754	-977,337	57,583
2023 estimate	4,359,062	2,768,303	2,487,506	-896,747	5,105,331	3,592,299	2,409,779	-896,747	-746,269	-823,996	77,727
2024 estimate	4,656,545	2,979,831	2,618,303	-941,589	5,208,465	3,650,504	2,499,550	-941,589	-551,920	-670,673	118,753
2025 estimate	4,924,274	3,163,825	2,749,912	-989,463	5,450,779	3,747,651	2,692,591	-989,463	-526,505	-583,826	57,321

Note: Receipts and outlays have been adjusted in this table by including interfund offsetting receipts of federal funds and trust funds in each fund's receipt totals and excluding them from the outlay totals

Table 2.1 - RECEIPTS BY SOURCE: 1934 - 2025

(in millions of dollars)

Fiscal Year	Individual Income Taxes	Corporation Income Taxes (1)	Social Insurance and Retirement Receipts (2)			Excise Taxes (2)	Other (3)	Total Receipts		
			Total	(On - Budget)	(Off - Budget)			Total	(On - Budget)	(Off - Budget)
1934	420	364	30	30	.....	1,354	788	2,955	2,955	.....
1935	527	529	31	31	.....	1,439	1,084	3,609	3,609	.....
1936	674	719	52	52	.....	1,631	847	3,923	3,923	.....
1937	1,092	1,038	580	315	265	1,876	801	5,387	5,122	265
1938	1,286	1,287	1,541	1,154	387	1,863	773	6,751	6,364	387
1939	1,029	1,127	1,593	1,090	503	1,871	675	6,295	5,792	503
1940	892	1,197	1,785	1,235	550	1,977	698	6,548	5,998	550
1941	1,314	2,124	1,940	1,252	688	2,552	781	8,712	8,024	688
1942	3,263	4,719	2,452	1,557	896	3,399	801	14,634	13,738	896
1943	6,505	9,557	3,044	1,913	1,130	4,096	800	24,001	22,871	1,130
1944	19,705	14,838	3,473	2,181	1,292	4,759	972	43,747	42,455	1,292
1945	18,372	15,988	3,451	2,141	1,310	6,265	1,083	45,159	43,849	1,310
1946	16,098	11,883	3,115	1,877	1,238	6,998	1,202	39,296	38,057	1,238
1947	17,935	8,615	3,422	1,963	1,459	7,211	1,331	38,514	37,055	1,459
1948	19,315	9,678	3,751	2,134	1,616	7,356	1,461	41,560	39,944	1,616
1949	15,552	11,192	3,781	2,091	1,690	7,502	1,388	39,415	37,724	1,690
1950	15,755	10,449	4,338	2,232	2,106	7,550	1,351	39,443	37,336	2,106
1951	21,616	14,101	5,674	2,554	3,120	8,648	1,578	51,616	48,496	3,120
1952	27,934	21,226	6,445	2,851	3,594	8,852	1,710	66,167	62,573	3,594
1953	29,816	21,238	6,820	2,723	4,097	9,877	1,857	69,608	65,511	4,097
1954	29,542	21,101	7,208	2,619	4,589	9,945	1,905	69,701	65,112	4,589
1955	28,747	17,861	7,862	2,781	5,081	9,131	1,850	65,451	60,370	5,081
1956	32,188	20,880	9,320	2,896	6,425	9,929	2,270	74,587	68,162	6,425
1957	35,620	21,167	9,997	3,208	6,789	10,534	2,672	79,990	73,201	6,789
1958	34,724	20,074	11,239	3,190	8,049	10,638	2,961	79,636	71,587	8,049
1959	36,719	17,309	11,722	3,427	8,296	10,578	2,921	79,249	70,953	8,296
1960	40,715	21,494	14,683	4,042	10,641	11,676	3,923	92,492	81,851	10,641
1961	41,338	20,954	16,439	4,331	12,109	11,860	3,796	94,388	82,279	12,109
1962	45,571	20,523	17,046	4,776	12,271	12,534	4,001	99,676	87,405	12,271
1963	47,588	21,579	19,804	5,629	14,175	13,194	4,395	106,560	92,385	14,175
1964	48,697	23,493	21,963	5,597	16,366	13,731	4,731	112,613	96,248	16,366
1965	48,792	25,461	22,242	5,519	16,723	14,570	5,753	116,817	100,094	16,723
1966	55,446	30,073	25,546	6,460	19,085	13,062	6,708	130,835	111,749	19,085
1967	61,526	33,971	32,619	8,217	24,401	13,719	6,987	148,822	124,420	24,401
1968	68,726	28,665	33,923	9,007	24,917	14,079	7,580	152,973	128,056	24,917
1969	87,249	36,678	39,015	10,062	28,953	15,222	8,718	186,882	157,928	28,953
1970	90,412	32,829	44,362	10,903	33,459	15,705	9,499	192,807	159,348	33,459
1971	86,230	26,785	47,325	11,481	35,845	16,614	10,185	187,139	151,294	35,845
1972	94,737	32,166	52,574	12,667	39,907	15,477	12,355	207,309	167,402	39,907
1973	103,246	36,153	63,115	17,031	46,084	16,260	12,026	230,799	184,715	46,084
1974	118,952	38,620	75,071	21,146	53,925	16,844	13,737	263,224	209,299	53,925
1975	122,386	40,621	84,534	22,077	62,458	16,551	14,998	279,090	216,633	62,458
1976	131,603	41,409	90,769	24,381	66,389	16,963	17,317	298,060	231,671	66,389
TQ	38,801	8,460	25,219	7,203	18,016	4,473	4,279	81,232	63,216	18,016
1977	157,626	54,892	106,485	29,668	76,817	17,548	19,008	355,559	278,741	76,817
1978	180,988	59,952	120,967	35,576	85,391	18,376	19,278	399,561	314,169	85,391
1979	217,841	65,677	138,939	40,945	97,994	18,745	22,101	463,302	365,309	97,994
1980	244,069	64,600	157,803	44,594	113,209	24,329	26,311	517,112	403,903	113,209
1981	285,917	61,137	182,720	52,545	130,176	40,839	28,659	599,272	469,097	130,176
1982	297,744	49,207	201,498	58,031	143,467	36,311	33,006	617,766	474,299	143,467
1983	288,938	37,022	208,994	61,674	147,320	35,300	30,309	600,562	453,242	147,320
1984	298,415	56,893	239,376	73,301	166,075	37,361	34,392	666,438	500,363	166,075
1985	334,531	61,331	265,163	78,992	186,170	35,992	37,020	734,037	547,866	186,170
1986	348,959	63,143	283,901	83,673	200,228	32,919	40,233	769,155	568,927	200,228
1987	392,557	83,926	303,318	89,916	213,401	32,457	42,029	854,287	640,886	213,401
1988	401,181	94,508	334,335	92,845	241,491	35,227	43,987	909,238	667,747	241,491
1989	445,690	103,291	359,416	95,751	263,665	34,386	48,321	991,104	727,439	263,665
1990	466,884	93,507	380,047	98,392	281,655	35,345	56,174	1,031,958	750,302	281,655
1991	467,827	98,086	396,015	102,131	293,884	42,402	50,657	1,054,988	761,103	293,884
1992	475,964	100,270	413,688	111,263	302,426	45,569	55,717	1,091,208	788,783	302,426
1993	509,680	117,520	428,299	116,366	311,934	48,057	50,778	1,154,334	842,401	311,934

Table 2.1 - RECEIPTS BY SOURCE: 1934 - 2025

(in millions of dollars)

Fiscal Year	Individual Income Taxes	Corporation Income Taxes (1)	Social Insurance and Retirement Receipts (2)			Excise Taxes (2)	Other (3)	Total Receipts		
			Total	(On - Budget)	(Off - Budget)			Total	(On - Budget)	(Off - Budget)
1994	543,055	140,385	461,475	126,450	335,026	55,225	58,427	1,258,566	923,541	335,026
1995	590,244	157,004	484,473	133,394	351,079	57,484	62,585	1,351,790	1,000,711	351,079
1996	656,417	171,824	509,414	141,922	367,492	54,014	61,384	1,453,053	1,085,561	367,492
1997	737,466	182,293	539,371	147,381	391,990	56,924	63,178	1,579,232	1,187,242	391,990
1998	828,586	188,677	571,831	156,032	415,799	57,673	74,961	1,721,728	1,305,929	415,799
1999	879,480	184,680	611,833	167,365	444,468	70,414	81,045	1,827,452	1,382,984	444,468
2000	1,004,462	207,289	652,852	172,268	480,584	68,865	91,723	2,025,191	1,544,607	480,584
2001	994,339	151,075	693,967	186,448	507,519	66,232	85,469	1,991,082	1,483,563	507,519
2002	858,345	148,044	700,760	185,439	515,321	66,989	78,998	1,853,136	1,337,815	515,321
2003	793,699	131,778	712,978	189,136	523,842	67,524	76,335	1,782,314	1,258,472	523,842
2004	808,959	189,371	733,407	198,662	534,745	69,855	78,522	1,880,114	1,345,369	534,745
2005	927,222	278,282	794,125	216,649	577,476	73,094	80,888	2,153,611	1,576,135	577,476
2006	1,043,908	353,915	837,821	229,439	608,382	73,961	97,264	2,406,869	1,798,487	608,382
2007	1,163,472	370,243	869,607	234,518	635,089	65,069	99,594	2,567,985	1,932,896	635,089
2008	1,145,747	304,346	900,155	242,109	658,046	67,334	106,409	2,523,991	1,865,945	658,046
2009	915,308	138,229	890,917	236,908	654,009	62,483	98,052	2,104,989	1,450,980	654,009
2010	898,549	191,437	864,814	233,127	631,687	66,909	140,997	2,162,706	1,531,019	631,687
2011	1,091,473	181,085	818,792	253,004	565,788	72,381	139,735	2,303,466	1,737,678	565,788
2012	1,132,206	242,289	845,314	275,813	569,501	79,061	151,120	2,449,990	1,880,489	569,501
2013	1,316,405	273,506	947,820	274,546	673,274	84,007	153,368	2,775,106	2,101,832	673,274
2014	1,394,568	320,731	1,023,458	287,893	735,565	93,368	189,366	3,021,491	2,285,926	735,565
2015	1,540,802	343,797	1,065,257	294,885	770,372	98,279	201,755	3,249,890	2,479,518	770,372
2016	1,546,075	299,571	1,115,065	304,885	810,180	95,026	212,228	3,267,965	2,457,785	810,180
2017	1,587,120	297,048	1,161,897	311,279	850,618	83,823	186,296	3,316,184	2,465,566	850,618
2018	1,683,538	204,733	1,170,701	315,954	854,747	94,986	175,949	3,329,907	2,475,160	854,747
2019	1,717,857	230,245	1,243,372	329,069	914,303	99,452	173,235	3,464,161	2,549,858	914,303
2020 estimate	1,812,040	263,642	1,312,026	344,953	967,073	94,593	224,026	3,706,327	2,739,254	967,073
2021 estimate	1,931,678	284,093	1,373,594	362,558	1,011,036	87,206	186,722	3,863,293	2,852,257	1,011,036
2022 estimate	2,048,418	323,835	1,448,146	383,434	1,064,712	89,045	176,220	4,085,664	3,020,952	1,064,712
2023 estimate	2,184,549	382,482	1,520,985	405,308	1,115,677	90,359	180,687	4,359,062	3,243,385	1,115,677
2024 estimate	2,345,673	426,458	1,603,733	429,293	1,174,440	95,133	185,548	4,656,545	3,482,105	1,174,440
2025 estimate	2,505,431	447,904	1,687,280	453,468	1,233,812	95,246	188,413	4,924,274	3,690,462	1,233,812

(1) Beginning in 1987, includes trust fund receipts for the hazardous substance superfund. In 1989 and 1990, includes trust fund receipts for the supplementary medical insurance trust fund.

(2) See Table 2.4 for additional details

(3) See Table 2.5 for additional details

Table 2.2 - PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934 - 2025

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On - Budget)	(Off - Budget)			Total	(On - Budget)	(Off - Budget)
1934	14.2	12.3	1.0	1.0	.....	45.8	26.7	100.0	100.0	.....
1935	14.6	14.7	0.9	0.9	.....	39.9	30.0	100.0	100.0	.....
1936	17.2	18.3	1.3	1.3	.....	41.6	21.6	100.0	100.0	.....
1937	20.3	19.3	10.8	5.9	4.9	34.8	14.9	100.0	95.1	4.9
1938	19.1	19.1	22.8	17.1	5.7	27.6	11.5	100.0	94.3	5.7
1939	16.3	17.9	25.3	17.3	8.0	29.7	10.7	100.0	92.0	8.0
1940	13.6	18.3	27.3	18.9	8.4	30.2	10.7	100.0	91.6	8.4
1941	15.1	24.4	22.3	14.4	7.9	29.3	9.0	100.0	92.1	7.9
1942	22.3	32.2	16.8	10.6	6.1	23.2	5.5	100.0	93.9	6.1
1943	27.1	39.8	12.7	8.0	4.7	17.1	3.3	100.0	95.3	4.7
1944	45.0	33.9	7.9	5.0	3.0	10.9	2.2	100.0	97.0	3.0
1945	40.7	35.4	7.6	4.7	2.9	13.9	2.4	100.0	97.1	2.9
1946	41.0	30.2	7.9	4.8	3.2	17.8	3.1	100.0	96.8	3.2
1947	46.6	22.4	8.9	5.1	3.8	18.7	3.5	100.0	96.2	3.8
1948	46.5	23.3	9.0	5.1	3.9	17.7	3.5	100.0	96.1	3.9
1949	39.5	28.4	9.6	5.3	4.3	19.0	3.5	100.0	95.7	4.3
1950	39.9	26.5	11.0	5.7	5.3	19.1	3.4	100.0	94.7	5.3
1951	41.9	27.3	11.0	4.9	6.0	16.8	3.1	100.0	94.0	6.0
1952	42.2	32.1	9.7	4.3	5.4	13.4	2.6	100.0	94.6	5.4
1953	42.8	30.5	9.8	3.9	5.9	14.2	2.7	100.0	94.1	5.9
1954	42.4	30.3	10.3	3.8	6.6	14.3	2.7	100.0	93.4	6.6
1955	43.9	27.3	12.0	4.2	7.8	14.0	2.8	100.0	92.2	7.8
1956	43.2	28.0	12.5	3.9	8.6	13.3	3.0	100.0	91.4	8.6
1957	44.5	26.5	12.5	4.0	8.5	13.2	3.3	100.0	91.5	8.5
1958	43.6	25.2	14.1	4.0	10.1	13.4	3.7	100.0	89.9	10.1
1959	46.3	21.8	14.8	4.3	10.5	13.3	3.7	100.0	89.5	10.5
1960	44.0	23.2	15.9	4.4	11.5	12.6	4.2	100.0	88.5	11.5
1961	43.8	22.2	17.4	4.6	12.8	12.6	4.0	100.0	87.2	12.8
1962	45.7	20.6	17.1	4.8	12.3	12.6	4.0	100.0	87.7	12.3
1963	44.7	20.3	18.6	5.3	13.3	12.4	4.1	100.0	86.7	13.3
1964	43.2	20.9	19.5	5.0	14.5	12.2	4.2	100.0	85.5	14.5
1965	41.8	21.8	19.0	4.7	14.3	12.5	4.9	100.0	85.7	14.3
1966	42.4	23.0	19.5	4.9	14.6	10.0	5.1	100.0	85.4	14.6
1967	41.3	22.8	21.9	5.5	16.4	9.2	4.7	100.0	83.6	16.4
1968	44.9	18.7	22.2	5.9	16.3	9.2	5.0	100.0	83.7	16.3
1969	46.7	19.6	20.9	5.4	15.5	8.1	4.7	100.0	84.5	15.5
1970	46.9	17.0	23.0	5.7	17.4	8.1	4.9	100.0	82.6	17.4
1971	46.1	14.3	25.3	6.1	19.2	8.9	5.4	100.0	80.8	19.2
1972	45.7	15.5	25.4	6.1	19.2	7.5	6.0	100.0	80.8	19.2
1973	44.7	15.7	27.3	7.4	20.0	7.0	5.2	100.0	80.0	20.0
1974	45.2	14.7	28.5	8.0	20.5	6.4	5.2	100.0	79.5	20.5
1975	43.9	14.6	30.3	7.9	22.4	5.9	5.4	100.0	77.6	22.4
1976	44.2	13.9	30.5	8.2	22.3	5.7	5.8	100.0	77.7	22.3
TQ	47.8	10.4	31.0	8.9	22.2	5.5	5.3	100.0	77.8	22.2
1977	44.3	15.4	29.9	8.3	21.6	4.9	5.3	100.0	78.4	21.6
1978	45.3	15.0	30.3	8.9	21.4	4.6	4.8	100.0	78.6	21.4
1979	47.0	14.2	30.0	8.8	21.2	4.0	4.8	100.0	78.8	21.2
1980	47.2	12.5	30.5	8.6	21.9	4.7	5.1	100.0	78.1	21.9
1981	47.7	10.2	30.5	8.8	21.7	6.8	4.8	100.0	78.3	21.7
1982	48.2	8.0	32.6	9.4	23.2	5.9	5.3	100.0	76.8	23.2
1983	48.1	6.2	34.8	10.3	24.5	5.9	5.0	100.0	75.5	24.5
1984	44.8	8.5	35.9	11.0	24.9	5.6	5.2	100.0	75.1	24.9
1985	45.6	8.4	36.1	10.8	25.4	4.9	5.0	100.0	74.6	25.4
1986	45.4	8.2	36.9	10.9	26.0	4.3	5.2	100.0	74.0	26.0
1987	46.0	9.8	35.5	10.5	25.0	3.8	4.9	100.0	75.0	25.0
1988	44.1	10.4	36.8	10.2	26.6	3.9	4.8	100.0	73.4	26.6
1989	45.0	10.4	36.3	9.7	26.6	3.5	4.9	100.0	73.4	26.6
1990	45.2	9.1	36.8	9.5	27.3	3.4	5.4	100.0	72.7	27.3
1991	44.3	9.3	37.5	9.7	27.9	4.0	4.8	100.0	72.1	27.9
1992	43.6	9.2	37.9	10.2	27.7	4.2	5.1	100.0	72.3	27.7
1993	44.2	10.2	37.1	10.1	27.0	4.2	4.4	100.0	73.0	27.0
1994	43.1	11.2	36.7	10.0	26.6	4.4	4.6	100.0	73.4	26.6
1995	43.7	11.6	35.8	9.9	26.0	4.3	4.6	100.0	74.0	26.0
1996	45.2	11.8	35.1	9.8	25.3	3.7	4.2	100.0	74.7	25.3
1997	46.7	11.5	34.2	9.3	24.8	3.6	4.0	100.0	75.2	24.8
1998	48.1	11.0	33.2	9.1	24.2	3.3	4.4	100.0	75.8	24.2
1999	48.1	10.1	33.5	9.2	24.3	3.9	4.4	100.0	75.7	24.3

Table 2.2 - PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934 - 2025

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On - Budget)	(Off - Budget)			Total	(On - Budget)	(Off - Budget)
2000	49.6	10.2	32.2	8.5	23.7	3.4	4.5	100.0	76.3	23.7
2001	49.9	7.6	34.9	9.4	25.5	3.3	4.3	100.0	74.5	25.5
2002	46.3	8.0	37.8	10.0	27.8	3.6	4.3	100.0	72.2	27.8
2003	44.5	7.4	40.0	10.6	29.4	3.8	4.3	100.0	70.6	29.4
2004	43.0	10.1	39.0	10.6	28.4	3.7	4.2	100.0	71.6	28.4
2005	43.1	12.9	36.9	10.1	26.8	3.4	3.8	100.0	73.2	26.8
2006	43.4	14.7	34.8	9.5	25.3	3.1	4.0	100.0	74.7	25.3
2007	45.3	14.4	33.9	9.1	24.7	2.5	3.9	100.0	75.3	24.7
2008	45.4	12.1	35.7	9.6	26.1	2.7	4.2	100.0	73.9	26.1
2009	43.5	6.6	42.3	11.3	31.1	3.0	4.7	100.0	68.9	31.1
2010	41.5	8.9	40.0	10.8	29.2	3.1	6.5	100.0	70.8	29.2
2011	47.4	7.9	35.5	11.0	24.6	3.1	6.1	100.0	75.4	24.6
2012	46.2	9.9	34.5	11.3	23.2	3.2	6.2	100.0	76.8	23.2
2013	47.4	9.9	34.2	9.9	24.3	3.0	5.5	100.0	75.7	24.3
2014	46.2	10.6	33.9	9.5	24.3	3.1	6.3	100.0	75.7	24.3
2015	47.4	10.6	32.8	9.1	23.7	3.0	6.2	100.0	76.3	23.7
2016	47.3	9.2	34.1	9.3	24.8	2.9	6.5	100.0	75.2	24.8
2017	47.9	9.0	35.0	9.4	25.7	2.5	5.6	100.0	74.3	25.7
2018	50.6	6.1	35.2	9.5	25.7	2.9	5.3	100.0	74.3	25.7
2019	49.6	6.6	35.9	9.5	26.4	2.9	5.0	100.0	73.6	26.4
2020 estimate	48.9	7.1	35.4	9.3	26.1	2.6	6.0	100.0	73.9	26.1
2021 estimate	50.0	7.4	35.6	9.4	26.2	2.3	4.8	100.0	73.8	26.2
2022 estimate	50.1	7.9	35.4	9.4	26.1	2.2	4.3	100.0	73.9	26.1
2023 estimate	50.1	8.8	34.9	9.3	25.6	2.1	4.1	100.0	74.4	25.6
2024 estimate	50.4	9.2	34.4	9.2	25.2	2.0	4.0	100.0	74.8	25.2
2025 estimate	50.9	9.1	34.3	9.2	25.1	1.9	3.8	100.0	74.9	25.1

Table 2.3 - RECEIPTS BY SOURCE AS PERCENTAGES OF GDP: 1934 - 2025

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On - Budget)	(Off - Budget)			Total	(On - Budget)	(Off - Budget)
1934	0.7	0.6	*	(*)	.....	2.2	1.3	4.8	4.8	.....
1935	0.7	0.8	*	(*)	.....	2.0	1.5	5.1	5.1	.....
1936	0.8	0.9	0.1	0.1	.....	2.0	1.1	4.9	4.9	.....
1937	1.2	1.2	0.7	0.4	0.3	2.1	0.9	6.1	5.8	0.3
1938	1.4	1.4	1.7	1.3	0.4	2.1	0.9	7.5	7.1	0.4
1939	1.1	1.2	1.8	1.2	0.6	2.1	0.7	7.0	6.4	0.6
1940	0.9	1.2	1.8	1.3	0.6	2.0	0.7	6.7	6.1	0.6
1941	1.1	1.8	1.7	1.1	0.6	2.2	0.7	7.5	6.9	0.6
1942	2.2	3.2	1.7	1.1	0.6	2.3	0.5	9.9	9.3	0.6
1943	3.5	5.2	1.6	1.0	0.6	2.2	0.4	13.0	12.4	0.6
1944	9.2	6.9	1.6	1.0	0.6	2.2	0.5	20.5	19.9	0.6
1945	8.1	7.1	1.5	0.9	0.6	2.8	0.5	19.9	19.4	0.6
1946	7.1	5.2	1.4	0.8	0.5	3.1	0.5	17.2	16.7	0.5
1947	7.5	3.6	1.4	0.8	0.6	3.0	0.6	16.1	15.5	0.6
1948	7.4	3.7	1.4	0.8	0.6	2.8	0.6	15.9	15.3	0.6
1949	5.6	4.0	1.4	0.8	0.6	2.7	0.5	14.3	13.6	0.6
1950	5.7	3.7	1.6	0.8	0.8	2.7	0.5	14.2	13.4	0.8
1951	6.6	4.3	1.7	0.8	1.0	2.6	0.5	15.8	14.8	1.0
1952	7.8	5.9	1.8	0.8	1.0	2.5	0.5	18.5	17.5	1.0
1953	7.8	5.6	1.8	0.7	1.1	2.6	0.5	18.2	17.1	1.1
1954	7.6	5.5	1.9	0.7	1.2	2.6	0.5	18.0	16.8	1.2
1955	7.1	4.4	1.9	0.7	1.3	2.2	0.5	16.1	14.9	1.3
1956	7.3	4.8	2.1	0.7	1.5	2.3	0.5	17.0	15.6	1.5
1957	7.7	4.6	2.2	0.7	1.5	2.3	0.6	17.3	15.8	1.5
1958	7.3	4.2	2.4	0.7	1.7	2.2	0.6	16.8	15.1	1.7
1959	7.3	3.4	2.3	0.7	1.6	2.1	0.6	15.7	14.1	1.6
1960	7.6	4.0	2.7	0.8	2.0	2.2	0.7	17.3	15.3	2.0
1961	7.6	3.8	3.0	0.8	2.2	2.2	0.7	17.3	15.1	2.2
1962	7.8	3.5	2.9	0.8	2.1	2.1	0.7	17.0	14.9	2.1
1963	7.7	3.5	3.2	0.9	2.3	2.1	0.7	17.2	14.9	2.3
1964	7.4	3.6	3.3	0.8	2.5	2.1	0.7	17.0	14.5	2.5
1965	6.9	3.6	3.1	0.8	2.4	2.1	0.8	16.5	14.1	2.4
1966	7.1	3.9	3.3	0.8	2.4	1.7	0.9	16.8	14.3	2.4
1967	7.4	4.1	3.9	1.0	2.9	1.6	0.8	17.8	14.9	2.9
1968	7.7	3.2	3.8	1.0	2.8	1.6	0.8	17.0	14.3	2.8
1969	8.9	3.7	4.0	1.0	3.0	1.6	0.9	19.1	16.1	3.0
1970	8.6	3.1	4.2	1.0	3.2	1.5	0.9	18.4	15.2	3.2
1971	7.7	2.4	4.2	1.0	3.2	1.5	0.9	16.8	13.6	3.2
1972	7.8	2.6	4.3	1.0	3.3	1.3	1.0	17.0	13.8	3.3
1973	7.6	2.7	4.7	1.3	3.4	1.2	0.9	17.1	13.7	3.4
1974	8.0	2.6	5.1	1.4	3.6	1.1	0.9	17.8	14.1	3.6
1975	7.6	2.5	5.3	1.4	3.9	1.0	0.9	17.4	13.5	3.9
1976	7.4	2.3	5.1	1.4	3.7	0.9	1.0	16.7	13.0	3.7
TQ	8.2	1.8	5.3	1.5	3.8	0.9	0.9	17.2	13.4	3.8
1977	7.8	2.7	5.3	1.5	3.8	0.9	0.9	17.6	13.8	3.8
1978	8.0	2.6	5.3	1.6	3.8	0.8	0.8	17.6	13.8	3.8
1979	8.5	2.6	5.4	1.6	3.8	0.7	0.9	18.1	14.2	3.8
1980	8.7	2.3	5.7	1.6	4.1	0.9	0.9	18.5	14.5	4.1
1981	9.1	2.0	5.8	1.7	4.2	1.3	0.9	19.1	15.0	4.2
1982	9.0	1.5	6.1	1.8	4.3	1.1	1.0	18.6	14.3	4.3
1983	8.2	1.0	5.9	1.7	4.2	1.0	0.9	17.0	12.8	4.2
1984	7.6	1.4	6.1	1.9	4.2	0.9	0.9	16.9	12.7	4.2
1985	7.8	1.4	6.2	1.9	4.4	0.8	0.9	17.2	12.8	4.4
1986	7.7	1.4	6.3	1.8	4.4	0.7	0.9	17.0	12.6	4.4
1987	8.2	1.8	6.4	1.9	4.5	0.7	0.9	17.9	13.4	4.5
1988	7.8	1.8	6.5	1.8	4.7	0.7	0.9	17.7	13.0	4.7
1989	8.0	1.9	6.5	1.7	4.7	0.6	0.9	17.8	13.1	4.7
1990	7.9	1.6	6.4	1.7	4.8	0.6	1.0	17.5	12.7	4.8
1991	7.7	1.6	6.5	1.7	4.8	0.7	0.8	17.3	12.5	4.8
1992	7.4	1.6	6.4	1.7	4.7	0.7	0.9	17.0	12.3	4.7
1993	7.5	1.7	6.3	1.7	4.6	0.7	0.7	17.0	12.4	4.6
1994	7.6	2.0	6.4	1.8	4.7	0.8	0.8	17.5	12.9	4.7
1995	7.8	2.1	6.4	1.8	4.6	0.8	0.8	17.9	13.2	4.6
1996	8.3	2.2	6.4	1.8	4.6	0.7	0.8	18.3	13.7	4.6
1997	8.7	2.2	6.4	1.7	4.6	0.7	0.7	18.7	14.0	4.6
1998	9.3	2.1	6.4	1.7	4.7	0.6	0.8	19.3	14.6	4.7
1999	9.3	1.9	6.5	1.8	4.7	0.7	0.9	19.3	14.6	4.7

Table 2.3 - RECEIPTS BY SOURCE AS PERCENTAGES OF GDP: 1934 - 2025

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On - Budget)	(Off - Budget)			Total	(On - Budget)	(Off - Budget)
2000	9.9	2.0	6.5	1.7	4.8	0.7	0.9	20.0	15.3	4.8
2001	9.4	1.4	6.6	1.8	4.8	0.6	0.8	18.9	14.1	4.8
2002	7.9	1.4	6.5	1.7	4.8	0.6	0.7	17.1	12.3	4.8
2003	7.0	1.2	6.3	1.7	4.6	0.6	0.7	15.8	11.2	4.6
2004	6.7	1.6	6.1	1.7	4.4	0.6	0.7	15.6	11.2	4.4
2005	7.2	2.2	6.2	1.7	4.5	0.6	0.6	16.8	12.3	4.5
2006	7.7	2.6	6.1	1.7	4.5	0.5	0.7	17.6	13.2	4.5
2007	8.1	2.6	6.1	1.6	4.4	0.5	0.7	18.0	13.5	4.4
2008	7.8	2.1	6.1	1.6	4.5	0.5	0.7	17.1	12.7	4.5
2009	6.3	1.0	6.2	1.6	4.5	0.4	0.7	14.6	10.1	4.5
2010	6.1	1.3	5.8	1.6	4.3	0.5	1.0	14.6	10.3	4.3
2011	7.1	1.2	5.3	1.6	3.7	0.5	0.9	15.0	11.3	3.7
2012	7.1	1.5	5.3	1.7	3.5	0.5	0.9	15.3	11.7	3.5
2013	7.9	1.6	5.7	1.7	4.1	0.5	0.9	16.7	12.7	4.1
2014	8.0	1.9	5.9	1.7	4.2	0.5	1.1	17.4	13.2	4.2
2015	8.5	1.9	5.9	1.6	4.3	0.5	1.1	18.0	13.7	4.3
2016	8.3	1.6	6.0	1.6	4.4	0.5	1.1	17.6	13.2	4.4
2017	8.2	1.5	6.0	1.6	4.4	0.4	1.0	17.2	12.8	4.4
2018	8.3	1.0	5.8	1.6	4.2	0.5	0.9	16.4	12.2	4.2
2019	8.1	1.1	5.9	1.6	4.3	0.5	0.8	16.3	12.0	4.3
2020 estimate	8.2	1.2	5.9	1.6	4.4	0.4	1.0	16.7	12.3	4.4
2021 estimate	8.3	1.2	5.9	1.6	4.3	0.4	0.8	16.5	12.2	4.3
2022 estimate	8.3	1.3	5.9	1.6	4.3	0.4	0.7	16.6	12.3	4.3
2023 estimate	8.5	1.5	5.9	1.6	4.3	0.4	0.7	16.9	12.6	4.3
2024 estimate	8.7	1.6	5.9	1.6	4.3	0.4	0.7	17.2	12.8	4.3
2025 estimate	8.8	1.6	5.9	1.6	4.3	0.3	0.7	17.3	13.0	4.3

* 0.05 percent or less.

Table 2.4 - COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940 - 2025
(in millions of dollars)

	2020 Estimate	2021 Estimate	2022 Estimate	2023 Estimate	2024 Estimate	2025 Estimate
Social Insurance and Retirement Receipts						
Employment and general retirement:						
Old-age and survivors insurance:						
Federal funds	.....	.....	.....	.....	.....	.....
Trust funds (Off-Budget)	826,613	864,272	910,158	953,723	1,003,957	1,054,711
Disability insurance (Off-Budget)	140,460	146,764	154,554	161,954	170,483	179,101
Hospital insurance	292,144	308,039	325,597	342,468	361,250	380,209
Railroad retirement/pension fund:						
Federal funds	.....	.....	.....	.....	.....	.....
Trust funds	3,222	3,380	3,466	3,566	3,671	3,778
Railroad social security equivalent account	2,347	2,525	2,595	2,675	2,756	2,838
Total (1)	1,264,786	1,324,980	1,396,370	1,464,386	1,542,117	1,620,637
Unemployment insurance:						
Federal funds	.....	.....	.....	.....	.....	.....
Trust funds	42,004	43,033	43,690	45,679	47,762	50,079
Total	42,004	43,033	43,690	45,679	47,762	50,079
Other retirement:						
Federal employees retirement - employee share	5,205	5,550	8,055	10,890	13,824	16,534
Non-Federal employees retirement	31	31	31	30	30	30
Total	5,236	5,581	8,086	10,920	13,854	16,564
Total, Social Insurance and Retirement Receipts (1)	1,312,026	1,373,594	1,448,146	1,520,985	1,603,733	1,687,280
Excise Taxes						
Federal funds:						
Alcohol	9,670	10,055	10,140	10,096	10,068	10,016
Tobacco	12,333	11,860	11,748	11,755	11,626	11,547
Crude oil windfall profit	.....	.....	.....	.....	.....	.....
Telephone	387	342	300	235	203	174
Ozone depleting chemicals/products	.....	.....	.....	.....	.....	.....
Transportation fuels	-10,995	-4,275	-3,757	-2,299	-971	-976
High cost health insurance coverage	.....	.....	.....	.....	.....	.....
Health insurance providers	15,398	.....	.....	.....	.....	.....
Indoor tanning services	65	63	60	58	56	54
Medical devices	.....	.....	.....	.....	.....	.....
Other	3,155	3,223	3,297	3,305	3,368	3,465
Total	30,013	21,268	21,788	23,150	24,350	24,280
Trust funds:						
Transportation	42,354	42,669	43,063	43,085	43,213	43,323
Airport and airway	17,040	17,987	18,933	19,940	21,123	22,270
Black lung disability	322	215	164	165	166	167
Inland waterway	114	112	109	107	105	103
Hazardous substance superfund	.....	.....	.....	.....	.....	.....
Post-closure liability (hazardous waste)	.....	.....	.....	.....	.....	.....
Oil spill liability	502	679	686	694	701	715
Aquatic resources	577	582	586	592	597	602
Leaking underground storage tank	214	214	215	213	213	212
Tobacco Assessments	.....	.....	.....	.....	.....	.....
Vaccine injury compensation	303	309	313	318	320	321
Supplementary medical insurance	2,800	2,800	2,800	1,686	3,914	2,800
Patient-centered outcomes research	354	371	388	409	431	453
Total	64,580	65,938	67,257	67,209	70,783	70,966
Total, Excise Taxes	94,593	87,206	89,045	90,359	95,133	95,246
* \$500 thousand or less.						
(1) On-budget and off-budget.						
Note: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.						

Table 2.5 - COMPOSITION OF "OTHER RECEIPTS": 1940-2025

(in millions of dollars)

Fiscal Year	Total "Other Receipts"	Estate and Gift Taxes	Customs Duties and Fees	Miscellaneous Receipts			Memorandum: Trust Fund Amounts Included in "Other Receipts"	
				Total	Federal Reserve Deposits (1)	All Other	Customs Duties and Fees	All Other
1940	698	353	331	14	.....	14	.....	.....
1941	781	403	365	14	.....	14	.....	.....
1942	801	420	369	11	.....	11	.....	.....
1943	800	441	308	50	.....	50	.....	.....
1944	972	507	417	48	.....	48	.....	.....
1945	1,083	637	341	105	.....	105	.....	.....
1946	1,202	668	424	109	.....	109	.....	.....
1947	1,331	771	477	84	15	69	.....	.....
1948	1,461	890	403	168	100	68	.....	.....
1949	1,388	780	367	241	187	54	.....	.....
1950	1,351	698	407	247	192	55	.....	.....
1951	1,578	708	609	261	189	72	.....	.....
1952	1,710	818	533	359	278	81	.....	.....
1953	1,857	881	596	379	298	81	.....	.....
1954	1,905	934	542	429	341	88	.....	27
1955	1,850	924	585	341	251	90	.....	27
1956	2,270	1,161	682	427	287	140	.....	27
1957	2,672	1,365	735	573	434	139	.....	28
1958	2,961	1,393	782	787	664	123	.....	27
1959	2,921	1,333	925	663	491	171	.....	27
1960	3,923	1,606	1,105	1,212	1,093	119	.....	27
1961	3,796	1,896	982	918	788	130	.....	39
1962	4,001	2,016	1,142	843	718	125	.....	54
1963	4,395	2,167	1,205	1,023	828	194	.....	16
1964	4,731	2,394	1,252	1,085	947	139	.....	22
1965	5,753	2,716	1,442	1,594	1,372	222	.....	56
1966	6,708	3,066	1,767	1,875	1,713	163	.....	29
1967	6,987	2,978	1,901	2,108	1,805	302	.....	29
1968	7,580	3,051	2,038	2,491	2,091	400	.....	44
1969	8,718	3,491	2,319	2,908	2,662	247	.....	15
1970	9,499	3,644	2,430	3,424	3,266	158	.....	17
1971	10,185	3,735	2,591	3,858	3,533	325	.....	20
1972	12,355	5,436	3,287	3,633	3,252	380	.....	23
1973	12,026	4,917	3,188	3,921	3,495	425	.....	24
1974	13,737	5,035	3,334	5,369	4,845	523	.....	36
1975	14,998	4,611	3,676	6,711	5,777	935	.....	40
1976	17,317	5,216	4,074	8,026	5,451	2,576	.....	33
TQ	4,279	1,455	1,212	1,612	1,500	111	.....	8
1977	19,008	7,327	5,150	6,531	5,908	623	.....	42
1978	19,278	5,285	6,573	7,420	6,641	778	.....	39
1979	22,101	5,411	7,439	9,252	8,327	925	.....	43
1980	26,311	6,389	7,174	12,748	11,767	981	.....	54
1981	28,659	6,787	8,083	13,790	12,834	956	60	75
1982	33,006	7,991	8,854	16,161	15,186	975	30	100
1983	30,309	6,053	8,655	15,601	14,492	1,108	30	109
1984	34,392	6,010	11,370	17,012	15,684	1,328	30	86
1985	37,020	6,422	12,079	18,519	17,059	1,460	30	98
1986	40,233	6,958	13,327	19,948	18,374	1,574	30	99
1987	42,029	7,493	15,085	19,452	16,817	2,635	70	116
1988	43,987	7,594	16,198	20,194	17,163	3,031	174	101
1989	48,321	8,745	16,334	23,243	19,604	3,639	243	139
1990	56,174	11,500	16,707	27,967	24,319	3,647	210	136
1991	50,657	11,138	15,949	23,570	19,158	4,412	432	150

Table 2.5 - COMPOSITION OF "OTHER RECEIPTS": 1940-2025

(in millions of dollars)

Fiscal Year	Total "Other Receipts"	Estate and Gift Taxes	Customs Duties and Fees	Miscellaneous Receipts			Memorandum: Trust Fund Amounts Included in "Other Receipts"	
				Total	Federal Reserve Deposits (1)	All Other	Customs Duties and Fees	All Other
1992	55,717	11,143	17,359	27,214	22,920	4,293	563	139
1993	50,778	12,577	18,802	19,399	14,908	4,491	683	320
1994	58,427	15,225	20,099	23,103	18,023	5,081	677	450
1995	62,585	14,763	19,301	28,521	23,378	5,143	728	512
1996	61,384	17,189	18,670	25,525	20,477	5,048	760	459
1997	63,178	19,845	17,928	25,405	19,636	5,769	797	581
1998	74,961	24,076	18,297	32,588	24,540	8,048	712	607
1999	81,045	27,782	18,336	34,927	25,917	9,010	609	392
2000	91,723	29,010	19,914	42,799	32,293	10,506	742	520
2001	85,469	28,400	19,369	37,700	26,124	11,576	786	783
2002	78,998	26,507	18,602	33,889	23,683	10,206	718	654
2003	76,335	21,959	19,862	34,514	21,878	12,636	823	648
2004	78,522	24,831	21,083	32,608	19,652	12,956	940	683
2005	80,888	24,764	23,379	32,745	19,297	13,448	1,119	724
2006	97,264	27,877	24,810	44,577	29,945	14,632	1,277	610
2007	99,594	26,044	26,010	47,540	32,043	15,497	1,339	464
2008	106,409	28,844	27,568	49,997	33,598	16,399	1,539	822
2009	98,052	23,482	22,453	52,117	34,318	17,799	1,189	1,128
2010	140,997	18,885	25,298	96,814	75,845	20,969	1,288	1,392
2011	139,735	7,399	29,519	102,817	82,546	20,271	1,537	867
2012	151,120	13,973	30,307	106,840	81,957	24,883	1,611	961
2013	153,368	18,912	31,815	102,641	75,767	26,874	1,599	2,593
2014	189,366	19,300	33,926	136,140	99,235	36,905	1,589	1,723
2015	201,755	19,232	35,041	147,482	96,468	51,014	1,514	1,446
2016	212,228	21,354	34,838	156,036	115,672	40,364	1,397	1,708
2017	186,296	22,768	34,574	128,954	81,287	47,667	1,477	1,625
2018	175,949	22,983	41,299	111,667	70,750	40,917	1,607	1,770
2019	173,235	16,672	70,784	85,779	52,793	32,986	1,648	1,660
2020 estimate	224,026	20,389	92,304	111,333	72,681	38,652	1,719	1,804
2021 estimate	186,722	21,641	53,811	111,270	70,814	40,456	1,787	1,673
2022 estimate	176,220	22,786	42,733	110,701	69,063	41,638	1,837	1,737
2023 estimate	180,687	24,263	43,999	112,425	68,383	44,042	1,888	1,785
2024 estimate	185,548	25,815	45,261	114,472	67,773	46,699	1,940	1,425
2025 estimate	188,413	27,507	46,541	114,365	64,268	50,097	1,994	1,435

(1) Deposits of earnings by the Federal Reserve System.

Table 3.1 - OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940 - 2025

Superfunction and Function	2020 estimate	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
In millions of dollars:						
National Defense	724,480	767,104	782,720	785,064	791,979	803,425
Human resources	3,377,281	3,404,806	3,550,645	3,632,739	3,711,706	3,935,553
Education, Training, Employment, and Social Services	195,526	111,993	98,642	96,995	95,756	96,807
Health	640,878	648,564	649,372	649,565	646,317	647,355
Medicare	699,281	728,497	786,422	797,297	806,412	906,717
Income Security	529,335	523,791	530,814	533,432	534,743	554,498
Social Security	1,097,184	1,156,204	1,221,868	1,291,471	1,366,355	1,445,179
(On-budget)	39,284	43,205	46,903	50,891	55,262	60,223
(Off-budget)	1,057,900	1,112,999	1,174,965	1,240,580	1,311,093	1,384,956
Veterans Benefits and Services	215,077	235,757	263,527	263,979	262,123	284,997
Physical resources	179,963	187,605	173,165	164,848	165,848	161,699
Energy	4,596	4,910	-3,258	800	-384	-213
Natural Resources and Environment	42,817	43,908	45,911	44,199	44,711	41,715
Commerce and Housing Credit	684	691	-12,409	-15,120	-14,437	-12,792
(On-budget)	624	-99	-14,074	-16,808	-15,524	-13,979
(Off-budget)	60	790	1,665	1,688	1,087	1,187
Transportation	101,560	104,300	105,184	107,023	109,174	111,161
Community and Regional Development	30,306	33,796	37,737	27,946	26,784	21,828
Net interest	376,171	378,189	398,679	427,713	457,793	499,097
(On-budget)	455,199	453,856	469,750	494,896	522,922	562,029
(Off-budget)	-79,028	-75,667	-71,071	-67,183	-65,129	-62,932
Other functions	241,083	230,782	211,201	206,014	193,307	169,487
International Affairs	58,320	60,684	49,280	47,521	46,522	44,741
General Science, Space, and Technology	35,032	37,548	38,823	39,313	38,707	38,635
Agriculture	38,332	27,522	23,973	24,753	21,923	21,599
Administration of Justice	79,570	75,803	75,209	73,942	72,437	72,694
General Government	29,465	28,867	30,460	31,391	31,430	32,109
Allowances	364	358	-6,544	-10,906	-17,712	-40,291
Undistributed offsetting receipts	-109,232	-139,127	-110,992	-111,047	-112,168	-118,482
(On-budget)	-90,097	-119,246	-90,359	-89,871	-90,429	-95,903
(Off-budget)	-19,135	-19,881	-20,633	-21,176	-21,739	-22,579
Total, Federal outlays	4,789,746	4,829,359	5,005,418	5,105,331	5,208,465	5,450,779
(On-budget)	3,829,949	3,811,118	3,920,492	3,951,422	3,983,153	4,150,147
(Off-budget)	959,797	1,018,241	1,084,926	1,153,909	1,225,312	1,300,632
As percentages of outlays:						
National defense	15.1	15.9	15.6	15.4	15.2	14.7
Human resources	70.5	70.5	70.9	71.2	71.3	72.2
Physical resources	3.8	3.9	3.5	3.2	3.2	3.0
Net interest	7.9	7.8	8.0	8.4	8.8	9.2
Other functions	5.0	4.8	4.2	4.0	3.7	3.1
Undistributed offsetting receipts	-2.3	-2.9	-2.2	-2.2	-2.2	-2.2
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	80.0	78.9	78.3	77.4	76.5	76.1
(Off-budget)	20.0	21.1	21.7	22.6	23.5	23.9
As percentages of GDP:						
National defense	3.3	3.3	3.2	3.0	2.9	2.8
Human resources	15.2	14.6	14.5	14.1	13.7	13.8
Physical resources	0.8	0.8	0.7	0.6	0.6	0.6
Net interest	1.7	1.6	1.6	1.7	1.7	1.8
Other functions	1.1	1.0	0.9	0.8	0.7	0.6
Undistributed offsetting receipts	-0.5	-0.6	-0.5	-0.4	-0.4	-0.4
Total, Federal outlays	21.6	20.7	20.4	19.8	19.2	19.1
(On-budget)	17.2	16.3	16.0	15.3	14.7	14.6
(Off-budget)	4.3	4.4	4.4	4.5	4.5	4.6
* 0.05 percent or less						

Table 3.2 - OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962 - 2025
(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971
050 National Defense:										
051 Department of Defense-Military:										
Military Personnel	16,331	16,256	17,422	17,913	20,009	22,952	25,118	26,914	29,032	29,079
Operation and Maintenance	11,594	11,874	11,932	12,349	14,710	19,000	20,578	22,227	21,609	20,941
Procurement	14,532	16,632	15,351	11,839	14,339	19,012	23,283	23,988	21,584	18,858
Research, Development, Test, and Evaluation	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457	7,166	7,303
Military Construction	1,347	1,144	1,026	1,007	1,334	1,536	1,281	1,389	1,168	1,095
Family Housing	259	563	550	563	569	485	495	574	614	598
Other	-271	-1,696	-717	-1,127	-590	-76	1,853	-1,777	-1,050	-376
051 Subtotal, Department of Defense-Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123	77,497
053 Atomic energy defense activities	2,074	2,041	1,902	1,620	1,466	1,277	1,336	1,389	1,415	1,385
054 Defense-related activities	160	212	270	220	16	71	235	337	154	-10
Total, National Defense	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497	81,692	78,872
150 International Affairs:										
151 International development and humanitarian assistance	2,883	3,079	3,367	3,357	3,478	3,085	2,879	2,484	2,341	2,296
152 International security assistance	1,958	2,185	1,830	1,599	1,590	1,530	1,051	1,102	1,094	1,367
153 Conduct of foreign affairs	249	346	231	336	354	369	354	370	398	405
154 Foreign information and exchange activities	197	201	207	224	228	245	253	237	235	241
155 International financial programs	353	-503	-690	-242	-69	338	765	407	261	-150
Total, International Affairs	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600	4,330	4,159
250 General Science, Space, and Technology:										
251 General science and basic research	497	534	766	789	858	897	930	938	947	1,009
252 Space flight, research, and supporting activities	1,226	2,516	4,131	5,034	5,858	5,336	4,594	4,082	3,564	3,172
Total, General Science, Space, and Technology	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020	4,511	4,182
270 Energy:										
271 Energy supply	533	451	485	602	510	673	918	887	856	880
272 Energy conservation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
274 Emergency energy preparedness	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
276 Energy information, policy, and regulation	71	80	87	97	101	109	118	122	142	155
Total, Energy	604	530	572	699	612	782	1,037	1,010	997	1,035
300 Natural Resources and Environment:										
301 Water resources	1,290	1,448	1,461	1,546	1,704	1,685	1,644	1,591	1,514	1,768
302 Conservation and land management	376	357	364	384	351	417	457	323	436	553
303 Recreational resources	123	148	167	175	189	222	269	315	303	397
304 Pollution control and abatement	70	87	117	134	158	190	249	303	384	702
306 Other natural resources	186	212	255	292	317	354	370	368	428	495
Total, Natural Resources and Environment	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900	3,065	3,915
350 Agriculture:										
351 Farm income stabilization	3,222	4,047	4,241	3,551	2,004	2,515	4,032	5,304	4,589	3,651
352 Agricultural research and services	340	337	368	404	444	475	512	521	577	639
Total, Agriculture	3,562	4,384	4,609	3,954	2,447	2,990	4,544	5,826	5,166	4,290
370 Commerce and Housing Credit:										
371 Mortgage credit	650	-592	-54	277	2,494	2,846	3,261	-720	590	74
372 Postal service	797	770	578	805	888	1,141	1,080	920	1,510	2,183
(On-budget)	797	770	578	805	888	1,141	1,080	920	1,510	2,183
(Off-budget)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
373 Deposit insurance	-394	-423	-436	-389	-486	-401	-522	-603	-501	-383
376 Other advancement of commerce	371	307	331	465	348	394	462	284	513	492
Total, Commerce and Housing Credit	1,424	62	418	1,157	3,245	3,979	4,280	-119	2,112	2,366
(On-budget)	1,424	62	418	1,157	3,245	3,979	4,280	-119	2,112	2,366
(Off-budget)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation:										
401 Ground transportation	2,855	3,090	3,715	4,105	4,072	4,139	4,378	4,443	4,678	5,182
402 Air transportation	818	851	882	941	961	1,042	1,084	1,206	1,408	1,807
403 Water transportation	617	655	646	717	695	749	841	857	895	1,027
407 Other transportation	.....	.....	.....	.....	3	6	13	21	26	37
Total, Transportation	4,290	4,596	5,242	5,763	5,730	5,936	6,316	6,526	7,008	8,052
450 Community and Regional Development:										
451 Community development	266	233	316	413	423	580	649	833	1,449	1,728
452 Area and regional development	179	307	592	648	448	450	613	679	685	835
453 Disaster relief and insurance	23	34	25	53	234	78	120	40	257	353
Total, Community and Regional Development	469	574	933	1,114	1,105	1,108	1,382	1,552	2,392	2,917
500 Education, Training, Employment, and Social Services:										
501 Elementary, secondary, and vocational education	482	553	579	719	1,627	2,310	2,516	2,470	2,893	3,333
502 Higher education	328	426	382	413	706	1,161	1,394	1,234	1,387	1,435
503 Research and general education aids	58	55	62	92	122	156	240	210	355	295
504 Training and employment	189	203	291	528	983	1,233	1,582	1,560	1,602	1,952
505 Other labor services	74	84	72	97	101	107	112	122	135	157
506 Social services	110	137	169	291	823	1,486	1,791	1,952	2,263	2,677
Total, Education, Training, Employment, and Social Services	1,241	1,458	1,555	2,140	4,363	6,453	7,634	7,548	8,634	9,849
550 Health:										
551 Health care services	528	623	740	881	1,486	2,004	2,694	3,360	3,993	4,766
552 Health research and training	580	722	925	780	918	1,184	1,517	1,599	1,688	1,801
554 Consumer and occupational health and safety	89	106	123	130	138	163	179	203	226	277
Total, Health	1,198	1,451	1,788	1,791	2,543	3,351	4,390	5,162	5,907	6,843
570 Medicare:										
571 Medicare	.....	.....	.....	.....	64	2,748	4,649	5,695	6,213	6,622
600 Income Security:										
601 General retirement and disability insurance (excluding social	661	632	682	668	736	731	944	1,035	1,032	1,613
602 Federal employee retirement and disability	1,951	2,233	2,546	2,858	3,319	3,794	4,275	4,772	5,535	6,575
603 Unemployment compensation	3,809	3,344	3,178	2,577	2,215	2,263	2,527	2,577	3,359	6,166
604 Housing assistance	165	179	150	231	238	271	312	383	499	764
605 Food and nutrition assistance	275	284	308	299	363	418	505	587	960	2,179
609 Other income security	2,338	2,633	2,785	2,828	2,799	2,776	3,243	3,712	4,260	5,640

Table 3.2 - OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962 - 2025
(in millions of dollars)

Function and Subfunction	1972	1973	1974	1975	1976	TQ	1977	1978	1979	1980
050 National Defense:										
051 Department of Defense-Military:										
Military Personnel	29,571	29,773	30,409	32,162	32,546	8,268	33,672	35,553	37,345	40,897
Operation and Maintenance	21,675	21,069	22,478	26,297	27,837	7,232	30,587	33,580	36,440	44,788
Procurement	17,131	15,654	15,241	16,042	15,964	3,766	18,178	19,976	25,404	29,021
Research, Development, Test, and Evaluation	7,881	8,157	8,582	8,866	8,923	2,206	9,795	10,508	11,152	13,127
Military Construction	1,108	1,119	1,407	1,462	2,019	376	1,914	1,932	2,080	2,450
Family Housing	688	729	884	1,124	1,192	296	1,358	1,405	1,468	1,680
Other	-409	-1,468	-1,137	-1,101	-563	-338	-357	-694	-284	-1,050
051 Subtotal, Department of Defense-Military	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259	113,605	130,912
053 Atomic energy defense activities	1,373	1,409	1,486	1,506	1,565	435	1,936	2,070	2,541	2,878
054 Defense-related activities	156	240	-3	151	137	27	158	166	196	206
Total, National Defense	79,174	76,681	79,347	86,509	89,619	22,269	97,241	104,495	116,342	133,995
150 International Affairs:										
151 International development and humanitarian assistance	2,394	1,741	2,430	3,134	2,636	1,119	2,823	2,647	2,910	3,626
152 International security assistance	1,446	1,427	1,824	2,535	2,683	1,470	3,075	3,926	3,655	4,763
153 Conduct of foreign affairs	452	476	609	659	727	263	982	1,128	1,310	1,366
154 Foreign information and exchange activities	274	295	320	348	382	115	386	423	465	534
155 International financial programs	215	211	527	421	4	-509	-913	-642	-881	2,425
Total, International Affairs	4,781	4,149	5,710	7,097	6,433	2,458	6,353	7,482	7,459	12,714
250 General Science, Space, and Technology:										
251 General science and basic research	979	961	1,017	1,038	1,034	292	1,078	1,160	1,297	1,381
252 Space flight, research, and supporting activities	3,196	3,071	2,963	2,953	3,338	871	3,657	3,766	3,937	4,451
Total, General Science, Space, and Technology	4,175	4,032	3,980	3,991	4,373	1,162	4,736	4,926	5,234	5,831
270 Energy:										
271 Energy supply	1,089	1,007	969	2,446	3,530	913	4,841	6,075	7,165	8,367
272 Energy conservation	.....	.....	3	48	51	38	143	221	252	569
274 Emergency energy preparedness	.....	.....	.....	33	65	32	123	897	1,021	342
276 Energy information, policy, and regulation	207	231	331	389	558	146	664	798	742	877
Total, Energy	1,296	1,237	1,303	2,916	4,204	1,129	5,770	7,991	9,179	10,156
300 Natural Resources and Environment:										
301 Water resources	1,948	2,221	2,200	2,608	2,742	805	3,213	3,431	3,853	4,223
302 Conservation and land management	522	403	243	761	744	193	736	1,229	1,070	1,348
303 Recreational resources	439	464	551	696	739	207	838	1,207	1,239	1,372
304 Pollution control and abatement	764	1,122	2,035	2,523	3,067	1,091	4,279	3,965	4,707	5,510
306 Other natural resources	567	565	668	757	891	228	966	1,151	1,266	1,405
Total, Natural Resources and Environment	4,241	4,775	5,697	7,346	8,184	2,524	10,032	10,983	12,135	13,858
350 Agriculture:										
351 Farm income stabilization	4,553	4,099	1,458	2,160	2,249	743	5,735	10,228	9,895	7,441
352 Agricultural research and services	675	722	736	837	860	229	998	1,073	1,281	1,333
Total, Agriculture	5,227	4,821	2,194	2,997	3,109	972	6,734	11,301	11,176	8,774
370 Commerce and Housing Credit:										
371 Mortgage credit	550	-399	2,119	5,463	4,336	562	2,609	4,553	3,991	5,887
372 Postal service	1,772	1,567	2,471	2,989	2,805	212	2,094	1,282	896	1,246
(On-budget)	1,418	1,410	1,698	1,877	1,720	938	2,267	1,778	1,787	1,677
(Off-budget)	355	157	773	1,112	1,085	-726	-173	-496	-891	-431
373 Deposit insurance	-597	-805	-611	511	-573	-63	-2,788	-988	-1,745	-285
376 Other advancement of commerce	497	568	726	984	1,051	221	1,178	1,406	1,545	2,542
Total, Commerce and Housing Credit	2,222	931	4,705	9,947	7,619	931	3,093	6,254	4,686	9,390
(On-budget)	1,867	774	3,932	8,835	6,534	1,657	3,266	6,750	5,577	9,821
(Off-budget)	355	157	773	1,112	1,085	-726	-173	-496	-891	-431
400 Transportation:										
401 Ground transportation	5,356	5,641	5,583	7,027	9,602	2,336	10,226	10,431	12,662	15,274
402 Air transportation	1,907	2,159	2,216	2,387	2,531	578	2,786	3,243	3,355	3,723
403 Water transportation	1,094	1,211	1,316	1,430	1,542	415	1,741	1,787	1,969	2,229
407 Other transportation	36	56	57	74	65	28	76	61	93	104
Total, Transportation	8,392	9,066	9,172	10,918	13,739	3,358	14,829	15,521	18,079	21,329
450 Community and Regional Development:										
451 Community development	2,100	2,044	2,108	2,318	2,772	896	3,411	3,298	4,000	4,907
452 Area and regional development	928	981	1,339	1,607	2,149	563	2,961	5,672	4,868	4,303
453 Disaster relief and insurance	396	1,580	782	398	522	111	649	2,871	1,611	2,043
Total, Community and Regional Development	3,423	4,605	4,229	4,322	5,442	1,569	7,021	11,841	10,480	11,252
500 Education, Training, Employment, and Social Services:										
501 Elementary, secondary, and vocational education	3,686	3,573	3,573	4,349	4,200	1,074	4,638	5,186	6,123	6,893
502 Higher education	1,448	1,534	1,451	2,182	2,813	744	3,200	3,710	5,030	6,723
503 Research and general education aids	319	429	621	790	783	180	894	1,033	1,157	1,212
504 Training and employment	2,894	3,283	2,910	4,063	6,288	1,912	6,877	10,784	10,833	10,345
505 Other labor services	184	202	219	259	301	83	374	410	488	551
506 Social services	3,998	3,723	3,682	4,380	4,526	1,176	5,121	5,584	6,588	6,111
Total, Education, Training, Employment, and Social Services	12,529	12,744	12,455	16,022	18,910	5,169	21,104	26,706	30,218	31,835
550 Health:										
551 Health care services	6,205	6,527	7,707	9,519	11,725	2,945	13,031	13,928	15,988	18,003
552 Health research and training	2,085	2,423	2,497	2,779	3,323	811	3,524	3,752	3,607	4,161
554 Consumer and occupational health and safety	383	406	529	632	686	168	747	844	899	1,006
Total, Health	8,674	9,356	10,733	12,930	15,734	3,924	17,302	18,524	20,494	23,169
570 Medicare:										
571 Medicare	7,479	8,052	9,639	12,875	15,834	4,264	19,345	22,768	26,495	32,090
600 Income Security:										
601 General retirement and disability insurance (excluding social	1,812	2,596	2,750	4,689	3,248	1,166	3,558	3,365	4,373	5,083
602 Federal employee retirement and disability	7,672	8,889	10,769	13,222	15,469	4,266	17,719	19,836	22,658	26,594
603 Unemployment compensation	7,072	5,354	6,065	13,459	19,453	4,004	15,315	11,847	10,813	18,051
604 Housing assistance	1,125	1,633	1,826	2,059	2,499	662	2,968	3,682	4,372	5,640
605 Food and nutrition assistance	3,218	3,641	4,433	6,643	7,959	1,824	8,527	8,926	10,787	14,016
609 Other income security	6,740	6,153	7,856	10,088	12,156	3,060	12,957	13,837	13,361	17,163

Table 3.2 - OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962 - 2025
(in millions of dollars)

Function and Subfunction	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
050 National Defense:										
051 Department of Defense-Military:										
Military Personnel	47,941	55,170	60,886	64,158	67,842	71,511	72,020	76,337	80,676	75,622
Operation and Maintenance	51,878	59,673	64,881	67,329	72,336	75,255	76,167	84,436	86,960	88,294
Procurement	35,191	43,271	53,624	61,879	70,381	76,517	80,743	77,164	81,619	80,972
Research, Development, Test, and Evaluation	15,278	17,729	20,552	23,113	27,099	32,279	33,592	34,788	36,997	37,454
Military Construction	2,458	2,922	3,524	3,705	4,260	5,067	5,853	5,874	5,275	5,080
Family Housing	1,721	1,993	2,126	2,413	2,642	2,819	2,908	3,082	3,257	3,501
Other	-605	-65	-1,236	-1,734	548	1,993	2,637	209	46	-1,228
051 Subtotal, Department of Defense-Military	153,861	180,693	204,356	220,863	245,109	265,440	273,919	281,889	294,829	289,694
053 Atomic energy defense activities	3,398	4,309	5,171	6,120	7,098	7,445	7,451	7,913	8,119	8,988
054 Defense-related activities	253	307	375	428	535	487	626	557	606	639
Total, National Defense	157,513	185,309	209,903	227,411	252,743	273,373	281,996	290,360	303,555	299,321
150 International Affairs:										
151 International development and humanitarian assistance	4,131	3,772	3,955	4,478	5,408	4,967	4,319	4,703	4,836	5,498
152 International security assistance	5,095	5,416	6,613	7,924	9,391	10,499	7,106	4,500	1,467	8,652
153 Conduct of foreign affairs	1,343	1,625	1,761	1,869	2,038	2,266	2,206	2,726	2,885	3,045
154 Foreign information and exchange activities	528	575	607	688	802	915	998	1,049	1,105	1,102
155 International financial programs	2,007	911	-1,089	910	-1,471	-4,501	-2,985	-2,513	-710	-4,539
Total, International Affairs	13,104	12,300	11,848	15,869	16,169	14,146	11,645	10,466	9,583	13,758
250 General Science, Space, and Technology:										
251 General science and basic research	1,476	1,606	1,644	1,842	2,015	2,207	2,243	2,407	2,626	2,818
252 Space flight, research, and supporting activities	4,992	5,593	6,290	6,469	6,607	6,756	6,957	8,413	10,196	11,609
Total, General Science, Space, and Technology	6,468	7,199	7,934	8,311	8,622	8,962	9,200	10,820	12,821	14,426
270 Energy:										
271 Energy supply	10,202	8,263	6,143	3,255	2,615	2,839	2,318	746	1,230	1,976
272 Energy conservation	730	516	477	527	491	515	281	342	333	365
274 Emergency energy preparedness	3,280	3,877	1,855	2,518	1,838	597	788	568	621	442
276 Energy information, policy, and regulation	954	871	878	773	664	739	684	640	521	558
Total, Energy	15,166	13,527	9,353	7,073	5,608	4,690	4,072	2,296	2,705	3,341
300 Natural Resources and Environment:										
301 Water resources	4,132	3,948	3,904	4,070	4,122	4,041	3,783	4,034	4,271	4,401
302 Conservation and land management	1,490	1,365	1,787	1,615	1,860	1,749	1,822	2,589	3,792	4,030
303 Recreational resources	1,297	1,154	1,170	1,263	1,230	1,141	1,206	1,268	1,336	1,388
304 Pollution control and abatement	5,170	5,012	4,263	4,044	4,465	4,831	4,869	4,832	4,878	5,156
306 Other natural resources	1,478	1,519	1,548	1,595	1,668	1,866	1,675	1,878	1,890	2,080
Total, Natural Resources and Environment	13,568	12,998	12,672	12,586	13,345	13,628	13,355	14,601	16,169	17,055
350 Agriculture:										
351 Farm income stabilization	9,783	14,344	21,316	11,828	23,702	29,570	24,697	15,223	14,699	9,550
352 Agricultural research and services	1,458	1,522	1,491	1,649	1,725	1,749	1,770	1,865	1,999	2,087
Total, Agriculture	11,241	15,866	22,807	13,477	25,427	31,319	26,466	17,088	16,698	11,637
370 Commerce and Housing Credit:										
371 Mortgage credit	6,063	6,056	5,135	4,382	3,054	934	-67	4,992	4,978	3,845
372 Postal service	1,432	154	1,111	1,239	1,351	758	1,593	2,229	127	2,116
(On-budget)	1,343	707	789	879	1,210	716	650	517	436	490
(Off-budget)	89	-553	322	360	142	42	943	1,712	-310	1,626
373 Deposit insurance	-1,371	-2,056	-1,253	-616	-2,198	1,394	3,106	10,020	21,996	57,891
376 Other advancement of commerce	2,083	2,101	1,688	1,954	2,130	1,973	1,802	1,922	2,608	3,747
Total, Commerce and Housing Credit	8,206	6,256	6,681	6,959	4,337	5,058	6,434	19,163	29,709	67,599
(On-budget)	8,117	6,809	6,359	6,599	4,195	5,016	5,492	17,451	30,019	65,973
(Off-budget)	89	-553	322	360	142	42	943	1,712	-310	1,626
400 Transportation:										
401 Ground transportation	17,074	14,321	14,265	16,158	17,606	18,725	17,150	18,148	17,946	18,954
402 Air transportation	3,814	3,526	4,000	4,415	4,895	5,287	5,520	5,897	6,622	7,234
403 Water transportation	2,381	2,687	2,969	3,010	3,201	3,964	3,461	3,111	2,916	3,151
407 Other transportation	110	90	99	85	137	136	91	116	124	146
Total, Transportation	23,379	20,625	21,334	23,669	25,838	28,113	26,222	27,272	27,608	29,485
450 Community and Regional Development:										
451 Community development	5,070	4,608	4,353	4,520	4,598	4,094	3,679	3,448	3,693	3,530
452 Area and regional development	3,818	3,841	3,212	3,034	3,113	2,723	1,599	2,075	1,894	2,902
453 Disaster relief and insurance	1,680	-102	-1	119	-35	416	-229	-230	-226	2,098
Total, Community and Regional Development	10,568	8,347	7,564	7,673	7,676	7,233	5,049	5,293	5,362	8,531
500 Education, Training, Employment, and Social Services:										
501 Elementary, secondary, and vocational education	7,099	6,722	6,258	6,483	7,598	7,802	7,869	8,377	9,150	9,918
502 Higher education	8,767	7,116	7,181	7,315	8,151	8,357	7,357	8,256	10,573	11,107
503 Research and general education aids	1,171	1,211	1,155	1,330	1,228	1,265	1,358	1,368	1,507	1,572
504 Training and employment	9,241	5,464	5,295	4,644	4,972	5,257	5,084	5,215	5,292	5,619
505 Other labor services	587	589	599	639	678	672	675	739	786	810
506 Social services	6,281	5,508	5,703	6,503	5,957	6,418	6,572	6,984	8,007	8,141
Total, Education, Training, Employment, and Social Services	33,146	26,609	26,192	26,913	28,584	29,771	28,915	30,939	35,314	37,167
550 Health:										
551 Health care services	21,205	21,786	23,008	24,522	26,984	28,848	32,614	36,016	39,158	47,641
552 Health research and training	4,615	4,618	4,554	4,770	5,381	5,922	6,157	7,171	7,875	8,596
554 Consumer and occupational health and safety	1,047	1,041	1,081	1,129	1,182	1,165	1,197	1,285	1,356	1,462
Total, Health	26,866	27,445	28,643	30,420	33,546	35,935	39,967	44,471	48,390	57,700
570 Medicare:										
571 Medicare	39,149	46,567	52,588	57,540	65,822	70,164	75,120	78,878	84,964	98,102
600 Income Security:										
601 General retirement and disability insurance (excluding social	5,439	5,571	5,581	5,441	5,617	5,330	5,565	5,294	5,650	5,148
602 Federal employee retirement and disability	31,277	34,325	36,507	38,054	38,591	41,363	43,750	46,878	49,167	51,983
603 Unemployment compensation	19,656	23,728	31,464	18,421	17,475	17,753	17,080	15,271	15,616	18,889
604 Housing assistance	7,757	8,741	10,001	11,273	25,266	12,386	12,658	13,909	14,717	15,907
605 Food and nutrition assistance	16,205	15,581	17,959	18,103	18,590	18,652	18,987	20,132	21,353	24,131
609 Other income security	19,951	20,192	21,506	22,085	23,464	25,173	26,065	28,903	31,050	32,725

Table 3.2 - OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962 - 2025
(in millions of dollars)

Function and Subfunction	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
050 National Defense:										
051 Department of Defense-Military:										
Military Personnel	83,439	81,171	75,904	73,137	70,809	66,669	69,724	68,976	69,503	75,950
Operation and Maintenance	101,715	91,939	94,036	87,868	91,017	88,711	92,408	93,412	96,344	105,812
Procurement	82,028	74,880	69,935	61,768	54,981	48,913	47,690	48,206	48,826	51,696
Research, Development, Test, and Evaluation	34,585	34,628	36,964	34,759	34,590	36,490	37,011	37,416	37,359	37,602
Military Construction	3,497	4,262	4,831	4,979	6,823	6,683	6,187	6,044	5,521	5,109
Family Housing	3,296	3,271	3,255	3,316	3,571	3,828	4,003	3,871	3,692	3,413
Other	-46,236	-3,317	-6,429	-2,727	-2,418	1,836	1,228	-2,132	-47	1,447
051 Subtotal, Department of Defense-Military	262,324	286,834	278,497	268,553	259,373	253,130	258,251	255,793	261,198	281,029
053 Atomic energy defense activities	9,998	10,613	11,011	11,884	11,769	11,637	11,267	11,262	12,221	12,138
054 Defense-related activities	964	899	1,577	1,202	921	981	984	1,139	1,350	1,196
Total, National Defense	273,285	298,346	291,084	281,640	272,063	265,748	270,502	268,194	274,769	294,363
150 International Affairs:										
151 International development and humanitarian assistance	5,141	6,132	5,825	7,048	7,598	6,160	6,003	5,395	5,653	6,516
152 International security assistance	9,823	7,490	7,639	6,642	5,252	4,565	4,632	5,135	5,531	6,387
153 Conduct of foreign affairs	3,279	3,879	4,298	4,544	4,189	3,753	3,917	3,259	4,160	4,708
154 Foreign information and exchange activities	1,252	1,279	1,351	1,397	1,416	1,186	1,171	1,158	1,226	817
155 International financial programs	-3,648	-2,689	-1,896	-2,564	-2,026	-2,177	-550	-1,893	-1,331	-1,215
Total, International Affairs	15,846	16,090	17,218	17,067	16,429	13,487	15,173	13,054	15,239	17,213
250 General Science, Space, and Technology:										
251 General science and basic research	3,136	3,551	3,914	3,825	4,099	3,991	4,080	5,306	5,638	6,167
252 Space flight, research, and supporting activities	12,957	12,838	13,092	12,363	12,593	12,693	13,056	12,866	12,446	12,427
Total, General Science, Space, and Technology	16,092	16,389	17,006	16,189	16,692	16,684	17,136	18,172	18,084	18,594
270 Energy:										
271 Energy supply	1,945	3,226	3,286	3,899	3,584	1,649	626	181	-118	-1,818
272 Energy conservation	386	468	521	582	671	624	572	621	586	666
274 Emergency energy preparedness	-235	319	336	275	223	141	23	233	225	162
276 Energy information, policy, and regulation	340	486	176	462	458	425	254	235	218	229
Total, Energy	2,436	4,499	4,319	5,218	4,936	2,839	1,475	1,270	911	-761
300 Natural Resources and Environment:										
301 Water resources	4,366	4,559	4,258	4,488	4,625	4,536	4,411	4,647	4,725	5,078
302 Conservation and land management	4,646	5,268	5,498	5,789	5,958	5,980	5,669	6,204	6,367	6,762
303 Recreational resources	1,531	1,681	1,890	1,871	1,998	1,933	2,029	2,092	2,657	2,540
304 Pollution control and abatement	5,854	6,073	6,066	6,042	6,502	6,180	6,284	6,417	6,891	7,395
306 Other natural resources	2,148	2,420	2,512	2,811	2,806	2,874	2,808	2,918	3,303	3,228
Total, Natural Resources and Environment	18,544	20,001	20,224	21,000	21,889	21,503	21,201	22,278	23,943	25,003
350 Agriculture:										
351 Farm income stabilization	12,743	12,499	17,557	12,219	7,037	6,478	6,261	9,313	20,039	33,442
352 Agricultural research and services	2,143	2,423	2,524	2,575	2,634	2,557	2,628	2,764	2,840	3,016
Total, Agriculture	14,886	14,922	20,081	14,795	9,671	9,035	8,889	12,077	22,879	36,458
370 Commerce and Housing Credit:										
371 Mortgage credit	5,362	4,320	1,554	-501	-1,038	-5,025	-4,006	-2,934	364	-3,335
372 Postal service	1,828	1,169	1,602	1,233	-1,839	-58	77	303	1,050	2,129
(On-budget)	511	511	161	130	130	122	126	86	29	100
(Off-budget)	1,317	659	1,441	1,103	-1,969	-180	-49	217	1,021	2,029
373 Deposit insurance	66,232	2,518	-27,957	-7,570	-17,827	-8,394	-14,384	-4,371	-5,280	-3,053
376 Other advancement of commerce	2,848	2,911	2,949	2,609	2,896	2,999	3,673	8,009	6,507	7,466
Total, Commerce and Housing Credit	76,270	10,918	-21,853	-4,228	-17,808	-10,478	-14,640	1,007	2,641	3,207
(On-budget)	74,953	10,260	-23,294	-5,331	-15,839	-10,298	-14,591	790	1,620	1,178
(Off-budget)	1,317	659	1,441	1,103	-1,969	-180	-49	217	1,021	2,029
400 Transportation:										
401 Ground transportation	19,545	20,347	21,251	23,940	25,297	25,650	26,795	26,004	28,052	31,697
402 Air transportation	8,184	9,313	10,049	10,146	10,020	10,135	10,138	10,622	10,720	10,571
403 Water transportation	3,148	3,429	3,423	3,648	3,732	3,460	3,554	3,518	3,546	4,394
407 Other transportation	223	244	281	333	301	320	280	199	214	191
Total, Transportation	31,099	33,332	35,004	38,066	39,350	39,565	40,767	40,343	42,532	46,853
450 Community and Regional Development:										
451 Community development	3,543	3,643	3,681	4,133	4,744	4,860	4,962	5,118	5,116	5,480
452 Area and regional development	2,745	2,317	2,541	2,337	2,723	2,727	2,741	2,512	2,327	2,538
453 Disaster relief and insurance	522	876	2,924	4,150	3,279	3,154	3,346	2,141	4,422	2,605
Total, Community and Regional Development	6,810	6,836	9,146	10,620	10,746	10,741	11,049	9,771	11,865	10,623
500 Education, Training, Employment, and Social Services:										
501 Elementary, secondary, and vocational education	11,372	12,402	13,481	14,258	14,694	14,871	15,073	16,606	17,589	20,578
502 Higher education	11,991	11,340	14,555	7,932	14,219	12,214	12,340	12,092	10,675	10,117
503 Research and general education aids	1,775	1,995	2,053	2,098	2,128	2,228	2,150	2,280	2,333	2,543
504 Training and employment	5,934	6,479	6,700	7,097	7,430	7,030	6,681	6,636	6,783	6,777
505 Other labor services	788	884	948	958	965	925	1,009	1,036	1,076	1,194
506 Social services	9,401	9,708	9,718	10,994	11,631	11,066	11,761	11,884	12,152	12,557
Total, Education, Training, Employment, and Social Services	41,260	42,807	47,455	43,337	51,067	48,334	49,014	50,534	50,608	53,766
550 Health:										
551 Health care services	60,722	77,717	86,858	94,259	101,912	106,609	109,962	116,321	124,494	136,201
552 Health research and training	8,856	9,940	10,700	10,929	11,522	10,804	11,805	13,051	14,380	15,977
554 Consumer and occupational health and safety	1,560	1,757	1,762	1,863	1,918	1,929	2,023	2,031	2,171	2,324
Total, Health	71,139	89,415	99,321	107,051	115,352	119,342	123,790	131,403	141,045	154,502
570 Medicare:										
571 Medicare	104,489	119,024	130,552	144,747	159,855	174,225	190,016	192,822	190,447	197,113
600 Income Security:										
601 General retirement and disability insurance (excluding social	4,945	5,483	4,347	5,720	5,106	5,234	4,721	4,632	1,878	5,189
602 Federal employee retirement and disability	56,106	57,571	60,045	62,483	65,834	68,024	71,490	73,433	75,085	77,101
603 Unemployment compensation	27,084	39,466	37,802	28,729	23,638	24,898	22,888	22,070	23,631	23,012
604 Housing assistance	17,198	18,944	21,582	23,941	27,590	26,837	27,881	28,828	27,799	28,949
605 Food and nutrition assistance	28,649	32,787	35,312	36,892	37,594	37,933	36,061	33,585	33,147	32,483
609 Other income security	38,605	45,406	51,002	59,468	63,996	66,773	71,945	75,150	80,877	86,939

Table 3.2 - OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962 - 2025
(in millions of dollars)

Function and Subfunction	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
050 National Defense:										
051 Department of Defense-Military:										
Military Personnel	73,977	86,799	106,744	113,576	127,463	127,543	127,544	138,940	147,348	155,690
Operation and Maintenance	111,964	130,005	151,408	174,045	188,118	203,789	216,631	244,836	259,312	275,988
Procurement	54,986	62,515	67,926	76,216	82,294	89,757	99,647	117,398	129,218	133,603
Research, Development, Test, and Evaluation	40,455	44,389	53,098	60,759	65,694	68,629	73,136	75,120	79,030	76,990
Military Construction	4,977	5,052	5,851	6,312	5,331	6,245	7,899	11,563	17,614	21,169
Family Housing	3,516	3,736	3,784	3,905	3,720	3,717	3,473	3,590	2,721	3,173
Other	310	-651	-1,675	1,626	1,451	-383	218	3,185	1,499	90
051 Subtotal, Department of Defense-Military	290,185	331,845	387,136	436,439	474,071	499,297	528,548	594,632	636,742	666,703
053 Atomic energy defense activities	12,931	14,795	16,018	16,605	18,031	17,465	17,042	17,122	17,546	19,308
054 Defense-related activities	1,616	1,816	1,579	2,769	3,192	5,058	5,668	4,312	6,724	7,474
Total, National Defense	304,732	348,456	404,733	455,813	495,294	521,820	551,258	616,066	661,012	693,485
150 International Affairs:										
151 International development and humanitarian assistance	7,185	7,812	10,324	13,807	17,696	16,693	15,524	14,074	22,095	19,014
152 International security assistance	6,560	7,907	8,620	8,369	7,895	7,811	7,982	9,480	6,247	11,363
153 Conduct of foreign affairs	5,048	7,035	6,681	7,895	9,148	8,559	8,379	10,388	12,152	13,557
154 Foreign information and exchange activities	804	906	959	1,140	1,129	1,162	1,220	1,330	1,330	1,485
155 International financial programs	-3,112	-1,345	-5,385	-4,341	-1,303	-4,726	-4,623	-6,415	-4,295	-224
Total, International Affairs	16,485	22,315	21,199	26,870	34,565	29,499	28,482	28,857	37,529	45,195
250 General Science, Space, and Technology:										
251 General science and basic research	6,520	7,261	7,951	8,392	8,819	9,093	9,149	9,573	10,020	11,730
252 Space flight, research, and supporting activities	13,233	13,473	12,880	14,637	14,778	14,491	15,258	17,200	18,397	18,370
Total, General Science, Space, and Technology	19,753	20,734	20,831	23,029	23,597	23,584	24,407	26,773	28,417	30,100
270 Energy:										
271 Energy supply	-1,145	-803	-2,051	-1,536	-929	234	-1,983	-413	2,051	5,801
272 Energy conservation	760	878	897	926	883	747	580	409	1,432	4,997
274 Emergency energy preparedness	159	169	182	158	162	-441	195	179	754	199
276 Energy information, policy, and regulation	235	231	247	305	324	245	356	456	518	621
Total, Energy	9	475	-725	-147	440	785	-852	631	4,755	11,618
300 Natural Resources and Environment:										
301 Water resources	5,237	5,570	5,492	5,571	5,726	8,030	5,104	6,074	8,068	11,662
302 Conservation and land management	7,109	9,797	9,739	9,758	6,226	7,813	9,646	8,718	9,813	10,783
303 Recreational resources	2,311	2,735	2,843	2,944	2,990	3,042	2,956	3,208	3,550	3,911
304 Pollution control and abatement	7,502	7,602	8,201	8,473	8,065	8,565	8,410	8,079	8,270	10,841
306 Other natural resources	3,373	3,722	3,392	3,948	4,976	5,575	5,605	5,741	5,872	6,470
Total, Natural Resources and Environment	25,532	29,426	29,667	30,694	27,983	33,025	31,721	31,820	35,573	43,667
350 Agriculture:										
351 Farm income stabilization	22,746	18,371	18,302	11,182	22,043	21,405	13,089	13,756	17,628	16,478
352 Agricultural research and services	3,506	3,594	4,194	4,257	4,522	4,564	4,573	4,631	4,609	4,878
Total, Agriculture	26,252	21,965	22,496	15,439	26,565	25,969	17,662	18,387	22,237	21,356
370 Commerce and Housing Credit:										
371 Mortgage credit	-1,164	-7,015	-4,591	2,659	-862	-619	-4,986	17	99,760	35,804
372 Postal service	2,395	207	-5,169	-4,070	-1,223	-971	-3,161	-3,074	-978	-682
(On-budget)	93	858	76	60	568	104	-8,254	-5,491	-1,282	-5,382
(Off-budget)	2,302	-651	-5,245	-4,130	-1,791	-1,075	5,093	2,417	304	4,700
373 Deposit insurance	-1,569	-1,026	-1,430	-1,976	-1,371	-1,110	-1,492	18,760	22,573	-32,033
376 Other advancement of commerce	6,069	7,427	11,917	8,652	11,022	8,887	10,126	12,167	170,180	-85,405
Total, Commerce and Housing Credit	5,731	-407	727	5,265	7,566	6,187	487	27,870	291,535	-82,316
(On-budget)	3,429	244	5,972	9,395	9,357	7,262	-4,606	25,453	291,231	-87,016
(Off-budget)	2,302	-651	-5,245	-4,130	-1,791	-1,075	5,093	2,417	304	4,700
400 Transportation:										
401 Ground transportation	35,804	40,158	37,491	40,744	42,317	45,209	46,818	49,978	54,103	60,784
402 Air transportation	13,975	16,538	23,343	16,743	18,807	18,005	18,096	19,399	20,799	21,431
403 Water transportation	4,401	5,041	5,907	6,898	6,439	6,688	7,695	8,121	9,093	9,351
407 Other transportation	267	96	328	242	331	342	296	118	294	406
Total, Transportation	54,447	61,833	67,069	64,627	67,894	70,244	72,905	77,616	84,289	91,972
450 Community and Regional Development:										
451 Community development	5,313	5,998	6,346	6,167	5,861	5,845	11,834	10,198	7,719	9,901
452 Area and regional development	2,634	2,633	2,397	2,351	2,745	2,580	2,514	2,584	3,221	3,249
453 Disaster relief and insurance	3,826	4,350	10,107	7,302	17,656	46,040	15,219	11,170	16,736	10,744
Total, Community and Regional Development	11,773	12,981	18,850	15,820	26,262	54,465	29,567	23,952	27,676	23,894
500 Education, Training, Employment, and Social Services:										
501 Elementary, secondary, and vocational education	22,858	25,879	31,473	34,360	38,271	39,710	38,427	38,918	53,206	73,261
502 Higher education	9,563	17,075	22,843	25,287	31,440	50,462	24,628	23,583	-3,263	20,905
503 Research and general education aids	2,728	2,950	2,992	3,031	3,124	2,998	3,153	3,194	3,456	3,631
504 Training and employment	7,192	8,354	8,379	7,918	6,852	7,199	7,080	7,181	7,652	9,854
505 Other labor services	1,268	1,433	1,473	1,546	1,615	1,631	1,635	1,623	1,646	1,765
506 Social services	13,480	14,901	15,573	15,855	16,251	16,473	16,724	16,805	17,047	19,179
Total, Education, Training, Employment, and Social Services	57,089	70,592	82,733	87,997	97,553	118,473	91,647	91,304	79,744	128,595
550 Health:										
551 Health care services	151,874	172,550	192,573	210,080	219,559	220,800	233,878	247,739	300,013	330,710
552 Health research and training	17,931	21,330	24,108	27,125	28,107	28,868	29,322	29,910	30,603	34,227
554 Consumer and occupational health and safety	2,433	2,591	2,924	2,943	2,939	3,111	3,225	2,977	3,752	4,144
Total, Health	172,238	196,471	219,605	240,148	250,605	252,779	266,425	280,626	334,368	369,081
570 Medicare:										
571 Medicare	217,384	230,855	249,433	269,360	298,638	329,868	375,407	390,758	430,093	451,636
600 Income Security:										
601 General retirement and disability insurance (excluding social	5,761	5,741	7,047	6,573	6,976	4,592	7,829	8,899	8,218	6,564
602 Federal employee retirement and disability	80,922	83,311	85,096	88,697	93,304	98,244	103,872	108,896	117,975	119,763
603 Unemployment compensation	30,242	53,267	57,054	44,994	35,435	33,814	35,107	45,340	122,537	160,145
604 Housing assistance	30,250	33,251	35,525	36,790	37,899	38,295	39,715	40,556	50,913	58,651
605 Food and nutrition assistance	34,053	38,150	42,526	46,012	50,833	53,928	54,458	60,673	79,080	95,110
609 Other income security	88,496	98,950	107,326	109,961	121,353	123,552	124,950	166,847	154,357	181,873

Table 3.2 - OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962 - 2025
(in millions of dollars)

Function and Subfunction	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020 estimate
050 National Defense:										
051 Department of Defense-Military:										
Military Personnel	161,608	152,266	150,825	148,923	145,206	147,905	144,701	145,827	156,267	162,084
Operation and Maintenance	291,038	282,297	259,662	244,481	247,239	243,198	245,184	256,657	271,699	283,698
Procurement	128,003	124,712	114,912	107,485	101,342	102,656	104,127	112,669	124,699	135,097
Research, Development, Test, and Evaluation	74,871	70,396	66,892	64,928	64,124	64,873	68,127	76,976	89,280	97,516
Military Construction	19,917	14,553	12,318	9,823	8,132	6,677	6,671	6,706	7,412	8,099
Family Housing	3,432	2,331	1,829	1,354	1,198	1,304	1,207	1,155	1,166	1,375
Other	-805	4,296	1,357	903	-4,742	-1,243	-1,121	693	3,463	1,721
051 Subtotal, Department of Defense-Military	678,064	650,851	607,795	577,897	562,499	565,370	568,896	600,683	653,986	689,590
053 Atomic energy defense activities	20,410	19,246	17,634	17,416	18,692	19,387	20,482	20,919	22,767	25,499
054 Defense-related activities	7,080	7,755	8,017	8,144	8,468	8,615	9,344	9,528	9,250	9,391
Total, National Defense	705,554	677,852	633,446	603,457	589,659	593,372	598,722	631,130	686,003	724,480
150 International Affairs:										
151 International development and humanitarian assistance	21,255	21,882	22,551	23,534	24,087	24,129	24,542	25,102	26,270	28,286
152 International security assistance	12,042	11,464	9,954	11,381	12,907	11,305	12,240	11,417	11,227	14,802
153 Conduct of foreign affairs	12,486	13,548	13,038	12,859	13,246	13,874	12,888	11,958	12,644	14,864
154 Foreign information and exchange activities	1,575	1,556	1,519	1,464	1,531	1,546	1,595	1,641	1,671	1,906
155 International financial programs	-1,673	-11,648	-598	-2,359	269	-5,548	-4,956	-1,122	927	-1,538
Total, International Affairs	45,685	36,802	46,464	46,879	52,040	45,306	46,309	48,996	52,739	58,320
250 General Science, Space, and Technology:										
251 General science and basic research	12,434	12,458	12,479	12,011	11,719	11,950	12,320	12,426	12,939	14,187
252 Space flight, research, and supporting activities	17,032	16,602	16,429	16,559	17,693	18,224	18,074	19,108	19,471	20,845
Total, General Science, Space, and Technology	29,466	29,060	28,908	28,570	29,412	30,174	30,394	31,534	32,410	35,032
270 Energy:										
271 Energy supply	8,084	9,017	9,038	4,056	4,710	2,021	2,827	1,444	4,110	2,563
272 Energy conservation	6,736	4,941	1,240	910	1,187	967	1,048	1,094	1,086	1,265
274 Emergency energy preparedness	-3,263	375	217	-140	449	234	-536	-878	-743	-32
276 Energy information, policy, and regulation	617	525	547	444	495	499	517	509	588	800
Total, Energy	12,174	14,858	11,042	5,270	6,841	3,721	3,856	2,169	5,041	4,596
300 Natural Resources and Environment:										
301 Water resources	11,621	9,178	7,675	7,912	7,760	7,379	7,527	6,008	7,793	7,781
302 Conservation and land management	11,955	11,101	10,723	9,707	10,519	12,305	12,244	13,408	11,108	14,739
303 Recreational resources	4,157	3,752	3,506	3,362	3,501	3,688	3,874	3,988	3,894	4,771
304 Pollution control and abatement	10,946	10,813	9,624	8,634	7,240	8,619	8,089	8,028	8,188	7,598
306 Other natural resources	6,794	6,787	6,617	6,556	7,013	7,091	6,162	7,708	6,861	7,928
Total, Natural Resources and Environment	45,473	41,631	38,145	36,171	36,033	39,082	37,896	39,140	37,844	42,817
350 Agriculture:										
351 Farm income stabilization	15,876	13,061	25,213	20,012	13,424	13,418	14,204	16,718	32,892	30,998
352 Agricultural research and services	4,786	4,730	4,465	4,374	5,076	4,926	4,668	5,071	5,365	7,334
Total, Agriculture	20,662	17,791	29,678	24,386	18,500	18,344	18,872	21,789	38,257	38,332
370 Commerce and Housing Credit:										
371 Mortgage credit	14,158	-8,143	-87,854	-84,300	-35,658	-34,721	-30,081	-7,432	-43,544	-24,426
372 Postal service	909	2,744	-1,839	-2,453	-1,610	-1,265	-2,238	-1,407	-1,048	117
(On-budget)	101	74	74	78	100	96	35	58	55	57
(Off-budget)	808	2,670	-1,913	-2,531	-1,710	-1,361	-2,273	-1,465	-1,103	60
373 Deposit insurance	-8,697	6,666	4,292	-13,823	-12,812	-13,052	-12,098	-15,850	-8,035	-5,470
376 Other advancement of commerce	-18,934	39,380	2,203	5,715	12,175	14,961	17,732	15,219	26,912	30,463
Total, Commerce and Housing Credit	-12,564	40,647	-83,198	-94,861	-37,905	-34,077	-26,685	-9,470	-25,715	684
(On-budget)	-13,372	37,977	-81,285	-92,330	-36,195	-32,716	-24,412	-8,005	-24,612	624
(Off-budget)	808	2,670	-1,913	-2,531	-1,710	-1,361	-2,273	-1,465	-1,103	60
400 Transportation:										
401 Ground transportation	60,902	61,308	60,005	60,827	59,126	62,136	62,854	61,868	63,079	65,538
402 Air transportation	21,353	21,725	21,464	20,923	20,033	20,028	20,251	20,213	22,609	22,671
403 Water transportation	10,359	9,650	9,774	9,759	9,994	10,064	10,056	10,195	11,010	12,752
407 Other transportation	352	336	430	406	380	338	391	509	418	599
Total, Transportation	92,966	93,019	91,673	91,915	89,533	92,566	93,552	92,785	97,116	101,560
450 Community and Regional Development:										
451 Community development	9,605	8,769	7,814	7,896	7,817	7,095	6,718	7,067	6,321	9,524
452 Area and regional development	4,050	4,424	1,540	3,027	3,861	2,451	3,082	2,842	3,369	4,507
453 Disaster relief and insurance	10,228	11,939	22,981	9,747	8,991	10,594	15,107	32,250	17,186	16,275
Total, Community and Regional Development	23,883	25,132	32,335	20,670	20,669	20,140	24,907	42,159	26,876	30,306
500 Education, Training, Employment, and Social Services:										
501 Elementary, secondary, and vocational education	66,476	47,492	42,407	40,813	40,022	39,779	40,631	39,474	41,406	44,691
502 Higher education	1,131	12,112	-473	20,099	51,315	38,736	71,778	24,610	63,107	115,180
503 Research and general education aids	3,710	3,704	3,705	3,552	3,493	3,529	3,691	3,601	3,748	4,019
504 Training and employment	9,139	7,779	7,271	7,013	7,103	7,027	7,018	6,759	6,650	7,374
505 Other labor services	1,869	1,868	1,888	1,834	1,799	1,878	1,900	1,918	1,928	2,035
506 Social services	18,931	17,867	18,062	17,299	18,303	18,760	18,935	19,141	19,913	22,227
Total, Education, Training, Employment, and Social Services	101,256	90,822	72,860	90,610	122,035	109,709	143,953	95,503	136,752	195,526
550 Health:										
551 Health care services	332,210	308,160	321,850	374,581	446,368	474,779	492,835	511,574	542,197	595,097
552 Health research and training	36,175	34,515	32,829	30,959	31,426	31,859	34,898	35,468	37,690	40,258
554 Consumer and occupational health and safety	4,096	4,080	3,585	3,957	4,463	4,687	5,419	4,177	4,929	5,523
Total, Health	372,481	346,755	358,264	409,497	482,257	511,325	533,152	551,219	584,816	640,878
570 Medicare:										
571 Medicare	485,653	471,793	497,826	511,688	546,202	594,536	597,307	588,706	650,996	699,281
600 Income Security:										
601 General retirement and disability insurance (excluding social	6,697	7,760	6,969	8,776	7,805	3,777	4,528	6,284	3,693	5,799
602 Federal employee retirement and disability	124,367	122,292	131,639	134,565	139,123	144,716	142,161	140,685	149,619	155,032
603 Unemployment compensation	120,556	93,771	70,729	45,717	34,978	35,159	33,320	30,948	29,900	29,913
604 Housing assistance	55,440	47,948	46,687	47,615	47,823	49,076	50,011	49,499	50,552	51,189
605 Food and nutrition assistance	103,199	106,871	109,706	102,936	104,797	102,300	99,702	98,065	93,587	95,074
609 Other income security	187,010	162,606	170,681	173,987	174,274	179,070	173,721	169,808	187,436	192,328

Table 3.2 - OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962 - 2025
(in millions of dollars)

Function and Subfunction	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
050 National Defense:					
051 Department of Defense-Military:					
Military Personnel	173,867	N/A	N/A	N/A	N/A
Operation and Maintenance	295,054	N/A	N/A	N/A	N/A
Procurement	141,997	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	104,636	N/A	N/A	N/A	N/A
Military Construction	11,427	N/A	N/A	N/A	N/A
Family Housing	1,596	N/A	N/A	N/A	N/A
Other	739	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense-Military	729,316	744,065	745,399	751,649	762,192
053 Atomic energy defense activities	28,037	28,267	28,793	29,193	29,677
054 Defense-related activities	9,751	10,388	10,872	11,137	11,556
Total, National Defense	767,104	782,720	785,064	791,979	803,425
150 International Affairs:					
151 International development and humanitarian assistance	25,905	24,112	22,079	20,671	19,085
152 International security assistance	13,159	12,698	12,620	12,483	12,468
153 Conduct of foreign affairs	13,937	13,865	12,946	12,868	12,859
154 Foreign information and exchange activities	1,380	1,114	1,081	1,018	1,018
155 International financial programs	6,303	-2,509	-1,205	-518	-689
Total, International Affairs	60,684	49,280	47,521	46,522	44,741
250 General Science, Space, and Technology:					
251 General science and basic research	14,493	14,704	14,878	14,294	14,208
252 Space flight, research, and supporting activities	23,055	24,119	24,435	24,413	24,427
Total, General Science, Space, and Technology	37,548	38,823	39,313	38,707	38,635
270 Energy:					
271 Energy supply	3,231	-3,866	1,381	809	1,020
272 Energy conservation	1,436	686	497	421	427
274 Emergency energy preparedness	-385	-657	-1,654	-2,190	-2,236
276 Energy information, policy, and regulation	628	579	576	576	576
Total, Energy	4,910	-3,258	800	-384	-213
300 Natural Resources and Environment:					
301 Water resources	7,841	11,197	10,232	11,065	9,108
302 Conservation and land management	16,260	15,944	15,821	15,688	14,908
303 Recreational resources	4,970	5,007	4,745	4,611	4,496
304 Pollution control and abatement	7,624	7,269	7,089	7,109	7,014
306 Other natural resources	7,213	6,494	6,312	6,238	6,189
Total, Natural Resources and Environment	43,908	45,911	44,199	44,711	41,715
350 Agriculture:					
351 Farm income stabilization	21,036	18,458	18,865	16,516	16,252
352 Agricultural research and services	6,486	5,515	5,888	5,407	5,347
Total, Agriculture	27,522	23,973	24,753	21,923	21,599
370 Commerce and Housing Credit:					
371 Mortgage credit	-18,083	-32,919	-34,482	-35,617	-36,324
372 Postal service	-1,100	-225	-366	-950	-1,376
(On-budget)	-1,890	-1,890	-2,054	-2,037	-2,563
(Off-budget)	790	1,665	1,688	1,087	1,187
373 Deposit insurance	-3,063	-645	3,070	6,518	9,405
376 Other advancement of commerce	22,937	21,380	16,658	15,612	15,503
Total, Commerce and Housing Credit	691	-12,409	-15,120	-14,437	-12,792
(On-budget)	-99	-14,074	-16,808	-15,524	-13,979
(Off-budget)	790	1,665	1,688	1,087	1,187
400 Transportation:					
401 Ground transportation	69,229	71,945	73,736	75,735	77,887
402 Air transportation	21,911	20,149	20,190	20,334	20,214
403 Water transportation	12,560	12,612	12,600	12,593	12,546
407 Other transportation	600	478	497	512	514
Total, Transportation	104,300	105,184	107,023	109,174	111,161
450 Community and Regional Development:					
451 Community development	11,715	12,706	10,486	8,843	6,847
452 Area and regional development	4,469	4,801	4,157	4,112	3,853
453 Disaster relief and insurance	17,612	20,230	13,303	13,829	11,128
Total, Community and Regional Development	33,796	37,737	27,946	26,784	21,828
500 Education, Training, Employment, and Social Services:					
501 Elementary, secondary, and vocational education	43,679	42,304	40,774	40,056	39,970
502 Higher education	35,723	25,764	26,045	25,732	26,918
503 Research and general education aids	3,317	3,094	2,983	2,964	2,954
504 Training and employment	7,067	6,284	6,383	6,486	6,496
505 Other labor services	1,925	1,897	1,909	1,903	1,898
506 Social services	20,282	19,299	18,901	18,615	18,571
Total, Education, Training, Employment, and Social Services	111,993	98,642	96,995	95,756	96,807
550 Health:					
551 Health care services	600,700	604,162	604,872	601,097	603,637
552 Health research and training	42,099	39,696	39,227	39,735	38,227
554 Consumer and occupational health and safety	5,765	5,514	5,466	5,485	5,491
Total, Health	648,564	649,372	649,565	646,317	647,355
570 Medicare:					
571 Medicare	728,497	786,422	797,297	806,412	906,717
600 Income Security:					
601 General retirement and disability insurance (excluding social)	2,958	121	2,119	3,665	4,362
602 Federal employee retirement and disability	158,749	168,568	167,345	165,984	175,044
603 Unemployment compensation	33,195	34,662	37,663	40,541	42,480
604 Housing assistance	54,183	51,765	50,344	49,202	48,344
605 Food and nutrition assistance	80,319	80,910	80,761	82,163	83,958
609 Other income security	194,387	194,788	195,200	193,188	200,310

Table 3.2 - OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962 - 2025
(in millions of dollars)

Function and Subfunction	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
Total, Income Security	523,791	530,814	533,432	534,743	554,498
650 Social Security:					
651 Social security	1,156,204	1,221,868	1,291,471	1,366,355	1,445,179
(On-budget)	43,205	46,903	50,891	55,262	60,223
(Off-budget)	1,112,999	1,174,965	1,240,580	1,311,093	1,384,956
700 Veterans Benefits and Services:					
701 Income security for veterans	119,388	137,845	137,900	136,428	157,740
702 Veterans education, training, and rehabilitation	14,945	16,370	16,028	15,543	17,178
703 Hospital and medical care for veterans	92,592	100,286	101,035	101,135	101,067
704 Veterans housing	-515	-539	-423	-392	-396
705 Other veterans benefits and services	9,347	9,565	9,439	9,409	9,408
Total, Veterans Benefits and Services	235,757	263,527	263,979	262,123	284,997
750 Administration of Justice:					
751 Federal law enforcement activities	40,313	41,680	42,277	41,908	41,897
752 Federal litigative and judicial activities	17,559	17,675	17,557	17,552	17,564
753 Federal correctional activities	7,533	7,538	7,610	7,557	7,557
754 Criminal justice assistance	10,398	8,316	6,498	5,420	5,676
Total, Administration of Justice	75,803	75,209	73,942	72,437	72,694
800 General Government:					
801 Legislative functions	5,065	5,072	5,027	5,024	5,025
802 Executive direction and management	450	438	436	435	435
803 Central fiscal operations	13,455	13,432	15,492	15,518	16,384
804 General property and records management	1,127	3,460	2,385	2,346	2,267
805 Central personnel management	240	252	258	259	259
806 General purpose fiscal assistance	7,966	7,275	7,215	7,128	7,225
808 Other general government	2,172	2,182	2,233	2,347	2,145
809 Deductions for offsetting receipts	-1,608	-1,651	-1,655	-1,627	-1,631
Total, General Government	28,867	30,460	31,391	31,430	32,109
900 Net Interest:					
901 Interest on Treasury debt securities (gross)	575,782	594,866	625,149	660,587	704,630
902 Interest received by on-budget trust funds	-64,885	-69,317	-72,039	-77,144	-80,893
903 Interest received by off-budget trust funds	-75,667	-71,071	-67,183	-65,129	-62,932
908 Other interest	-56,569	-55,306	-57,705	-59,996	-61,188
(On-budget)	-56,569	-55,306	-57,705	-59,996	-61,188
(Off-budget)	.....	.....	.....	.....	.....
909 Other investment income	-472	-493	-509	-525	-520
Total, Net Interest	378,189	398,679	427,713	457,793	499,097
(On-budget)	453,856	469,750	494,896	522,922	562,029
(Off-budget)	-75,667	-71,071	-67,183	-65,129	-62,932
920 Allowances:					
922 Reductions for Joint Committee Enforcement (Nondefense)	-3,935	-3,605	-5,259	-6,972	-6,985
923 Infrastructure Initiative	4,750	23,749	37,998	47,498	37,998
924 Adjustment for Budget Control Act Caps (Non-Security)	-757	-26,192	-42,577	-56,983	-70,141
925 Adjustment to Reflect Pending Administration Request	230	199	72	20	.....
926 Spectrum relocation	223	.....	.....	82	88
927 Disability insurance reforms	100	-400	-803	-978	-829
928 Reducing Improper Payments Government-wide	-253	-295	-337	-379	-422
Total, Allowances	358	-6,544	-10,906	-17,712	-40,291
950 Undistributed Offsetting Receipts:					
951 Employer share, employee retirement (on-budget)	-95,181	-85,272	-84,383	-84,412	-84,022
952 Employer share, employee retirement (off-budget)	-19,881	-20,633	-21,176	-21,739	-22,579
953 Rents and royalties on the Outer Continental Shelf	-5,067	-4,672	-5,065	-5,439	-5,708
954 Sale of major assets	.....	.....	.....	.....	.....
959 Other undistributed offsetting receipts	-18,998	-415	-423	-578	-6,173
Total, Undistributed Offsetting Receipts	-139,127	-110,992	-111,047	-112,168	-118,482
(On-budget)	-119,246	-90,359	-89,871	-90,429	-95,903
(Off-budget)	-19,881	-20,633	-21,176	-21,739	-22,579
Total outlays	4,829,359	5,005,418	5,105,331	5,208,465	5,450,779
(On-budget)	3,811,118	3,920,492	3,951,422	3,983,153	4,150,147
(Off-budget)	1,018,241	1,084,926	1,153,909	1,225,312	1,300,632
N/A = Not available					
On-budget unless otherwise stated					

Table 4.1 - OUTLAYS BY AGENCY: 1962 - 2025
(in millions of dollars)

Department or other unit	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020 estimate
Legislative Branch	4,582	4,440	4,316	4,164	4,321	4,347	4,499	4,675	4,961	6,048
Judicial Branch	7,293	7,227	7,063	6,893	7,137	7,499	7,569	7,778	7,988	8,580
Department of Agriculture	139,397	139,717	155,895	141,808	139,115	138,163	127,560	136,716	150,125	154,617
Department of Commerce	9,930	10,267	9,140	7,895	8,956	9,165	10,310	8,565	11,323	17,124
Department of Defense--Military Programs	678,074	650,867	607,800	577,898	562,499	565,370	568,896	600,683	653,992	689,589
Department of Education	65,484	57,249	40,910	59,610	90,029	76,978	111,702	63,709	104,366	159,297
Department of Energy	31,371	32,484	24,731	23,638	25,427	25,862	25,800	26,482	28,941	34,351
Department of Health and Human Services	891,247	848,056	886,292	936,012	1,027,515	1,102,965	1,116,779	1,120,506	1,213,798	1,322,128
Department of Homeland Security	45,741	47,422	57,216	43,263	42,572	45,196	50,499	68,374	57,686	62,152
Department of Housing and Urban Development	57,004	49,600	56,577	38,527	35,527	26,388	55,630	54,667	29,193	36,049
Department of the Interior	13,519	12,891	9,607	11,279	12,340	12,583	12,154	13,213	13,903	17,458
Department of Justice	30,519	31,159	29,745	28,620	26,906	29,523	30,979	34,526	35,111	45,277
Department of Labor	131,975	104,588	80,307	56,774	45,217	41,364	40,124	39,635	35,805	36,390
Department of State	24,354	26,947	25,972	27,481	26,498	29,449	27,070	26,391	28,004	32,169
Department of Transportation	77,302	75,149	76,322	76,174	75,425	78,423	79,439	78,494	80,721	84,659
Department of the Treasury	538,707	464,714	399,068	446,897	485,623	526,116	546,397	629,472	689,496	701,041
Department of Veterans Affairs	126,918	124,124	138,464	149,074	159,216	174,019	176,050	178,513	199,580	214,336
Corps of Engineers--Civil Works	10,138	7,777	6,299	6,535	6,685	6,388	6,453	5,082	6,458	5,543
Other Defense Civil Programs	54,775	77,313	56,811	57,370	62,966	64,508	58,696	55,367	60,932	64,521
Environmental Protection Agency	10,772	12,796	9,484	9,399	7,007	8,725	8,090	8,082	8,062	7,498
Executive Office of the President	484	405	380	375	397	397	411	379	424	440
General Services Administration	1,889	1,753	-368	-767	-890	-735	-661	-583	-1,100	1,222
International Assistance Programs	20,583	9,627	19,905	18,935	24,414	16,240	18,919	21,649	23,564	25,670
National Aeronautics and Space Administration	17,618	17,190	16,975	17,095	18,268	18,828	18,699	19,754	20,179	21,545
National Science Foundation	7,146	7,255	7,417	7,053	6,837	6,902	7,215	7,167	7,257	7,504
Office of Personnel Management	74,090	79,457	83,867	87,917	91,734	91,318	95,461	98,804	103,138	106,405
Small Business Administration	6,163	2,936	477	194	-746	-445	438	49	456	-158
Social Security Administration (On-Budget)	155,316	188,241	109,849	81,184	87,359	93,240	93,328	87,863	93,552	97,331
Social Security Administration (Off-Budget)	628,878	632,903	757,542	824,587	856,763	883,545	907,485	952,039	1,008,279	1,057,900
Other Independent Agencies (On-Budget)	17,466	30,021	28,181	9,089	16,037	13,018	14,792	10,479	21,031	27,438
Other Independent Agencies (Off-Budget)	808	2,670	-1,913	-2,531	-1,710	-1,361	-2,273	-1,465	-1,103	60
Allowances	.....	.....	.....	.....	.....	.....	.....	.....	.....	364
Undistributed Offsetting Receipts	-276,478	-230,682	-249,450	-246,158	-257,594	-241,362	-236,880	-248,021	-247,806	-254,802
(On-budget)	-145,398	-102,697	-127,632	-130,155	-145,618	-133,851	-132,869	-146,019	-147,247	-156,639
(Off-budget)	-131,080	-127,985	-121,818	-116,003	-111,976	-107,511	-104,011	-102,002	-100,559	-98,163
Total outlays	3,603,065	3,526,563	3,454,881	3,506,284	3,691,850	3,852,616	3,981,630	4,109,044	4,448,316	4,789,746

Table 4.1 - OUTLAYS BY AGENCY: 1962 - 2025
(in millions of dollars)

Department or other unit	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
Legislative Branch	5,795	5,815	5,765	5,752	5,746
Judicial Branch	8,993	8,980	8,940	8,966	8,989
Department of Agriculture	129,215	125,209	124,623	121,982	122,691
Department of Commerce	12,245	12,269	8,814	8,380	8,151
Department of Defense--Military Programs	729,329	744,099	745,423	751,666	762,194
Department of Education	78,962	67,724	66,689	65,806	67,042
Department of Energy	35,484	32,793	32,592	31,550	32,041
Department of Health and Human Services	1,371,719	1,442,652	1,456,352	1,470,654	1,572,523
Department of Homeland Security	60,330	61,934	55,636	56,252	53,516
Department of Housing and Urban Development	52,394	51,071	47,445	44,477	41,154
Department of the Interior	16,153	15,875	15,974	16,021	15,600
Department of Justice	41,133	39,766	37,914	36,685	37,066
Department of Labor	38,267	36,047	40,974	45,395	47,862
Department of State	26,454	25,115	22,859	22,069	21,918
Department of Transportation	88,706	91,502	93,522	95,770	97,808
Department of the Treasury	690,658	689,352	720,576	755,153	800,337
Department of Veterans Affairs	235,288	263,090	263,556	261,711	284,598
Corps of Engineers--Civil Works	5,590	9,287	8,308	9,303	7,517
Other Defense Civil Programs	65,316	72,920	69,216	66,090	74,165
Environmental Protection Agency	7,533	7,208	7,036	6,996	6,881
Executive Office of the President	430	425	423	422	422
General Services Administration	107,484	113,010	114,483	117,529	119,766
International Assistance Programs	34,717	25,235	25,975	25,979	24,633
National Aeronautics and Space Administration	23,846	24,924	25,249	25,227	25,241
National Science Foundation	8,003	8,293	8,471	8,552	8,447
Office of Personnel Management	.....	.....	.....	.....	.....
Small Business Administration	871	761	753	744	736
Social Security Administration (On-Budget)	101,808	110,846	112,439	113,929	124,716
Social Security Administration (Off-Budget)	1,112,999	1,174,965	1,240,580	1,311,093	1,384,956
Other Independent Agencies (On-Budget)	25,661	21,457	29,106	31,979	35,057
Other Independent Agencies (Off-Budget)	790	1,665	1,688	1,087	1,187
Allowances	-7,136	-27,492	-35,782	-54,314	-79,875
Undistributed Offsetting Receipts	-279,678	-251,379	-250,268	-254,440	-262,306
(On-budget)	-184,130	-159,675	-161,909	-167,572	-176,795
(Off-budget)	-95,548	-91,704	-88,359	-86,868	-85,511
Total outlays	4,829,359	5,005,418	5,105,331	5,208,465	5,450,779

Table 4.2 - PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962 - 2025

Department or other unit	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
Legislative Branch	0.1	0.1	0.1	0.1	0.1
Judicial Branch	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	2.7	2.5	2.4	2.3	2.3
Department of Commerce	0.3	0.2	0.2	0.2	0.1
Department of Defense--Military Programs	15.1	14.9	14.6	14.4	14.0
Department of Education	1.6	1.4	1.3	1.3	1.2
Department of Energy	0.7	0.7	0.6	0.6	0.6
Department of Health and Human Services	28.4	28.8	28.5	28.2	28.8
Department of Homeland Security	1.2	1.2	1.1	1.1	1.0
Department of Housing and Urban Development	1.1	1.0	0.9	0.9	0.8
Department of the Interior	0.3	0.3	0.3	0.3	0.3
Department of Justice	0.9	0.8	0.7	0.7	0.7
Department of Labor	0.8	0.7	0.8	0.9	0.9
Department of State	0.5	0.5	0.4	0.4	0.4
Department of Transportation	1.8	1.8	1.8	1.8	1.8
Department of the Treasury	14.3	13.8	14.1	14.5	14.7
Department of Veterans Affairs	4.9	5.3	5.2	5.0	5.2
Corps of Engineers--Civil Works	0.1	0.2	0.2	0.2	0.1
Other Defense Civil Programs	1.4	1.5	1.4	1.3	1.4
Environmental Protection Agency	0.2	0.1	0.1	0.1	0.1
Executive Office of the President	*	*	*	*	*
General Services Administration	2.2	2.3	2.2	2.3	2.2
International Assistance Programs	0.7	0.5	0.5	0.5	0.5
National Aeronautics and Space Administration	0.5	0.5	0.5	0.5	0.5
National Science Foundation	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	.....	.....	.....	.....	.....
Small Business Administration	*	*	*	*	*
Social Security Administration (On-Budget)	2.1	2.2	2.2	2.2	2.3
Social Security Administration (Off-Budget)	23.0	23.5	24.3	25.2	25.4
Other Independent Agencies (On-Budget)	0.5	0.4	0.6	0.6	0.6
Other Independent Agencies (Off-Budget)	*	*	*	*	*
Allowances	-0.1	-0.5	-0.7	-1.0	-1.5
Undistributed Offsetting Receipts	-5.8	-5.0	-4.9	-4.9	-4.8
(On-budget)	-3.8	-3.2	-3.2	-3.2	-3.2
(Off-budget)	-2.0	-1.8	-1.7	-1.7	-1.6
Total outlays	100.0	100.0	100.0	100.0	100.0
* 0.05 percent or less					

Table 5.1 - BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976 - 2025
(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984	1985
050 National Defense:											
051 Department of Defense-Military:											
Military Personnel	32,912	8,495	34,075	35,724	37,641	41,069	48,462	55,704	61,050	64,866	67,773
Operation and Maintenance	28,731	7,591	32,108	34,734	38,042	46,386	55,479	62,461	66,500	70,912	77,800
Procurement	20,991	4,135	27,922	29,529	31,428	35,283	48,025	64,462	80,355	86,161	96,841
Research, Development, Test, and Evaluation	9,451	2,406	10,439	11,371	12,437	13,561	16,609	20,060	22,794	26,864	31,323
Military Construction	2,360	76	2,204	1,641	2,319	2,293	3,380	4,916	4,512	4,510	5,517
Family Housing	1,229	278	1,258	1,346	1,563	1,526	2,004	2,203	2,712	2,669	2,890
Other	-170	-55	-99	186	166	533	2,141	1,680	912	2,127	4,645
051 Subtotal, Department of Defense-Military	95,503	22,925	107,906	114,531	123,595	140,651	176,100	211,486	238,834	258,108	286,789
053 Atomic energy defense activities	1,682	459	2,089	2,514	2,668	2,991	3,651	4,737	5,718	6,555	7,325
054 Defense-related activities	146	31	156	182	204	217	251	323	491	494	537
Total, National Defense	97,331	23,416	110,150	117,227	126,467	143,859	180,001	216,547	245,043	265,157	294,651
150 International Affairs:											
151 International development and humanitarian assistance	3,076	319	3,550	4,183	5,084	5,264	4,420	4,474	4,711	5,069	6,496
152 International security assistance	3,712	589	3,954	4,577	5,772	5,066	5,068	6,863	8,142	8,943	13,730
153 Conduct of foreign affairs	782	362	1,054	1,241	1,318	1,343	1,465	1,688	1,830	2,011	2,496
154 Foreign information and exchange activities	423	103	400	451	506	518	555	587	688	805	947
155 International financial programs	6,063	-1,043	-744	1,124	-2,298	5,761	15,844	4,612	-4,632	7,718	2,776
Total, International Affairs	14,057	331	8,214	11,575	10,382	17,952	27,352	18,224	10,739	24,547	26,446
250 General Science, Space, and Technology:											
251 General science and basic research	1,039	246	1,136	1,274	1,347	1,460	1,535	1,535	1,637	1,957	2,223
252 Space flight, research, and supporting activities	3,227	850	3,498	3,807	4,223	4,790	5,108	5,684	6,517	6,858	6,925
Total, General Science, Space, and Technology	4,266	1,095	4,634	5,081	5,570	6,250	6,643	7,218	8,155	8,815	9,148
270 Energy:											
271 Energy supply	14,008	993	4,934	6,123	5,448	40,640	7,165	7,856	7,046	5,348	5,511
272 Energy conservation	79	39	242	527	611	738	700	168	449	455	472
274 Emergency energy preparedness	431	48	445	3,175	3,008	-2,000	2,791	3,875	2,316	1,268	2,056
276 Energy information, policy, and regulation	651	179	711	841	777	943	1,098	871	871	780	642
Total, Energy	15,169	1,259	6,332	10,665	9,843	40,320	11,753	12,770	10,683	7,851	8,681
300 Natural Resources and Environment:											
301 Water resources	3,036	1,079	3,635	3,781	3,577	4,085	4,079	3,913	4,608	3,781	4,087
302 Conservation and land management	714	137	1,051	1,742	1,504	1,572	1,631	1,154	2,199	1,749	1,852
303 Recreational resources	706	146	1,032	1,546	1,507	1,373	986	968	1,265	1,086	1,156
304 Pollution control and abatement	684	168	2,691	5,376	5,306	4,672	2,982	3,645	3,677	4,037	4,303
306 Other natural resources	916	243	1,080	1,206	1,357	1,395	1,494	1,583	1,547	1,622	1,934
Total, Natural Resources and Environment	6,055	1,773	9,489	13,651	13,251	13,096	11,171	11,263	13,297	12,276	13,332
350 Agriculture:											
351 Farm income stabilization	3,833	463	2,601	4,977	13,294	8,894	11,864	22,571	33,440	9,895	25,512
352 Agricultural research and services	927	234	1,028	1,161	1,335	1,333	1,473	1,505	1,607	1,753	1,818
Total, Agriculture	4,760	697	3,629	6,139	14,630	10,227	13,336	24,075	35,048	11,648	27,330
370 Commerce and Housing Credit:											
371 Mortgage credit	9,737	468	5,149	5,338	6,409	9,962	9,208	9,188	7,227	8,349	6,881
372 Postal service	1,708	934	2,266	1,787	1,785	1,677	1,343	707	989	1,798	2,639
(On-budget)	1,708	934	2,266	1,787	1,785	1,677	1,343	707	989	879	1,209
(Off-budget)									200	919	1,430
373 Deposit insurance				-10		1,200	15	36		1,081	200
376 Other advancement of commerce	1,082	174	1,403	1,643	1,758	2,495	2,187	1,837	1,955	2,078	2,496
Total, Commerce and Housing Credit	12,528	1,576	8,818	8,759	9,953	15,333	12,754	11,769	10,171	13,306	12,217
(On-budget)	12,528	1,576	8,818	8,759	9,953	15,333	12,754	11,769	9,971	12,387	10,787
(Off-budget)									200	919	1,430
400 Transportation:											
401 Ground transportation	6,904	4,777	5,732	9,872	14,021	15,278	20,249	17,697	19,208	20,685	20,318
402 Air transportation	2,311	1,048	3,017	3,287	3,728	3,915	4,046	3,747	4,850	5,266	6,011
403 Water transportation	1,615	390	1,675	1,854	2,057	2,192	2,552	2,931	2,912	3,244	3,105
407 Other transportation	74	19	83	85	91	97	109	88	110	114	126
Total, Transportation	10,905	6,234	10,507	15,098	19,897	21,483	26,957	24,464	27,080	29,309	29,559
450 Community and Regional Development:											
451 Community development	2,764	81	3,689	4,403	4,775	4,972	4,783	4,328	5,398	4,818	4,262
452 Area and regional development	2,604	649	9,235	3,524	4,082	4,331	4,373	3,644	4,104	3,824	3,660
453 Disaster relief and insurance	335	60	684	3,246	2,266	2,426	810	417	480	257	239
Total, Community and Regional Development	5,703	790	13,608	11,173	11,123	11,728	9,966	8,390	9,983	8,899	8,162
500 Education, Training, Employment, and Social Services:											
501 Elementary, secondary, and vocational education	4,624	2,826	5,825	6,146	7,047	7,404	6,808	6,341	6,816	7,207	7,926
502 Higher education	3,828	185	3,858	4,523	5,854	6,775	8,895	8,012	7,364	6,900	9,705
503 Research and general education aids	748	339	1,011	1,140	1,249	1,170	1,225	1,173	1,259	1,244	1,337
504 Training and employment	7,264	839	13,969	4,802	11,739	9,623	9,109	4,386	5,515	8,688	5,422
505 Other labor services	329	82	383	440	522	572	606	600	640	685	716
506 Social services	5,221	1,207	5,446	5,561	6,684	6,143	5,693	5,581	6,009	6,228	6,492
Total, Education, Training, Employment, and Social Services	22,013	5,480	30,493	22,613	33,095	31,689	32,336	26,093	27,602	30,952	31,597
550 Health:											
551 Health care services	11,395	2,794	13,403	14,225	17,028	18,480	21,520	22,097	19,228	25,240	26,454
552 Health research and training	3,111	601	3,502	3,857	4,200	4,565	4,422	4,338	4,743	5,233	5,950
554 Consumer and occupational health and safety	684	181	773	864	949	1,000	1,082	1,044	1,083	1,156	1,196
Total, Health	15,190	3,576	17,678	18,945	22,177	24,045	27,024	27,479	25,053	31,629	33,600
570 Medicare:											
571 Medicare	15,785	4,280	19,416	22,826	26,657	32,237	39,148	46,562	52,591	57,835	65,579
600 Income Security:											
601 General retirement and disability insurance (excluding social	3,534	1,165	3,717	3,723	5,326	5,446	5,557	5,537	5,520	5,334	5,473
602 Federal employee retirement and disability	16,077	4,314	18,332	20,560	23,197	27,323	31,988	35,124	37,555	38,866	40,843
603 Unemployment compensation	15,006	2,907	16,036	10,749	10,848	17,927	19,748	25,153	30,576	20,669	16,372
604 Housing assistance	19,421	111	28,632	32,305	24,789	27,941	26,934	14,612	10,502	12,675	26,882
605 Food and nutrition assistance	7,737	1,966	8,875	9,017	10,566	13,775	16,576	15,785	18,204	18,285	18,712
609 Other income security	12,434	3,217	13,515	13,027	13,592	17,915	20,206	18,259	21,561	22,274	23,269
Total, Income Security	74,209	13,681	89,108	89,381	88,318	110,327	121,009	114,470	123,918	118,103	131,551
650 Social Security:											
651 Social security	74,535	20,019	85,626	94,453	104,994	119,955	141,076	157,081	171,737	178,793	193,176
(On-budget)	515		717	741	761	677	672	844	20,753	7,083	8,527
(Off-budget)	74,019	20,019	84,909	93,712	104,233	119,278	140,404	156,238	150,984	171,710	184,648
700 Veterans Benefits and Services:											
701 Income security for veterans	8,720	2,158	9,483	10,163	11,242	11,800	13,241	14,544	14,251	14,928	15,143

Table 5.1 - BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976 - 2025
(in millions of dollars)

Function and Subfunction	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
050 National Defense:											
051 Department of Defense-Military:											
Military Personnel	67,794	74,010	76,584	78,477	78,876	84,213	81,221	75,974	71,365	71,557	69,776
Operation and Maintenance	74,883	79,566	81,589	86,179	88,361	117,176	93,668	89,100	88,577	93,690	93,609
Procurement	92,506	80,231	80,053	79,390	81,375	71,739	62,952	52,787	44,141	43,646	42,589
Research, Development, Test, and Evaluation	33,605	35,639	36,517	37,526	36,455	36,189	36,619	37,761	34,563	34,517	34,968
Military Construction	5,281	5,093	5,349	5,738	5,130	5,188	5,254	4,554	6,009	5,428	6,891
Family Housing	2,803	3,075	3,199	3,276	3,143	3,296	3,738	3,941	3,501	3,392	4,259
Other	4,525	1,802	418	200	-403	-41,663	-1,382	3,010	3,138	3,428	2,433
051 Subtotal, Department of Defense-Military	281,398	279,417	283,710	290,785	292,936	276,140	282,070	267,126	251,294	255,658	254,525
053 Atomic energy defense activities	7,287	7,478	7,749	8,100	9,656	11,571	11,972	12,051	10,890	10,098	10,690
054 Defense-related activities	460	529	548	677	661	1,161	1,023	1,897	1,135	630	966
Total, National Defense	289,144	287,424	292,007	299,563	303,253	288,872	295,066	281,075	263,319	266,386	266,181
150 International Affairs:											
151 International development and humanitarian assistance	4,759	4,902	5,022	5,295	5,695	6,777	6,654	6,990	7,698	7,660	6,084
152 International security assistance	9,543	8,213	8,598	7,666	8,393	9,061	6,682	5,491	4,531	4,626	5,038
153 Conduct of foreign affairs	2,988	2,820	2,628	2,773	2,928	3,236	4,048	4,300	4,617	4,060	3,825
154 Foreign information and exchange activities	969	1,029	1,054	1,126	1,315	1,242	1,302	1,247	1,494	1,420	1,130
155 International financial programs	-1,607	1,997	-123	390	473	2,369	2,523	14,275	-647	7,855	310
Total, International Affairs	16,652	18,721	17,179	17,250	18,805	22,685	21,209	32,303	17,693	25,621	16,387
250 General Science, Space, and Technology:											
251 General science and basic research	2,107	2,324	2,521	2,835	3,167	3,454	4,105	4,149	4,558	4,132	4,121
252 Space flight, research, and supporting activities	7,165	10,198	8,322	10,097	11,460	13,046	13,199	13,063	13,022	12,543	12,570
Total, General Science, Space, and Technology	9,272	12,522	10,843	12,932	14,627	16,500	17,304	17,212	17,580	16,675	16,691
270 Energy:											
271 Energy supply	4,745	2,280	3,807	2,789	3,394	4,220	4,789	7,404	3,386	3,757	1,777
272 Energy conservation	426	234	310	314	366	461	511	561	669	715	533
274 Emergency energy preparedness	113	153	609	422	571	336	282	60	216	144	.....
276 Energy information, policy, and regulation	717	721	620	537	595	369	513	240	454	411	330
Total, Energy	6,002	3,388	5,347	4,061	4,925	5,386	6,095	8,264	4,725	5,027	2,640
300 Natural Resources and Environment:											
301 Water resources	3,678	4,107	4,295	4,312	4,332	4,370	4,768	4,801	5,253	4,128	4,172
302 Conservation and land management	1,776	2,152	3,062	4,178	4,362	4,593	5,411	5,535	5,860	5,975	5,980
303 Recreational resources	1,099	1,245	1,229	1,409	1,804	1,794	1,921	1,835	1,949	1,964	2,095
304 Pollution control and abatement	3,399	5,296	4,932	5,068	5,545	6,151	6,595	6,908	6,584	5,874	6,431
306 Other natural resources	1,761	1,770	1,852	2,005	2,077	2,309	2,571	2,542	2,933	2,978	2,814
Total, Natural Resources and Environment	11,713	14,570	15,370	16,973	18,121	19,216	21,266	21,621	22,578	20,919	21,492
350 Agriculture:											
351 Farm income stabilization	28,015	23,344	16,267	18,878	12,144	14,564	19,486	16,299	14,145	5,779	6,893
352 Agricultural research and services	1,741	1,910	1,973	2,006	2,117	2,379	2,607	2,540	2,666	2,650	2,602
Total, Agriculture	29,756	25,254	18,241	20,884	14,261	16,943	22,093	18,838	16,811	8,429	9,495
370 Commerce and Housing Credit:											
371 Mortgage credit	3,666	3,449	8,361	6,614	9,847	7,816	4,514	2,302	1,486	1,350	1,017
372 Postal service	2,504	2,944	1,458	2,046	3,573	3,812	2,709	2,400	2,863	2,684	3,563
(On-budget)	716	650	517	436	490	511	511	161	130	130	122
(Off-budget)	1,788	2,294	941	1,610	3,083	3,301	2,198	2,239	2,732	2,554	3,441
373 Deposit insurance	3,000	2,699	10,835	51,020	45,624	72,789	36,961	2,462	19,520	859	11
376 Other advancement of commerce	1,958	2,045	2,411	2,745	3,946	2,926	3,412	3,615	3,465	3,535	3,471
Total, Commerce and Housing Credit	11,129	11,137	23,066	62,425	62,989	87,342	47,595	10,779	27,334	8,428	8,062
(On-budget)	9,340	8,843	22,124	60,815	59,906	84,041	45,397	8,539	24,601	5,874	4,621
(Off-budget)	1,788	2,294	941	1,610	3,083	3,301	2,198	2,239	2,732	2,554	3,441
400 Transportation:											
401 Ground transportation	19,349	18,244	18,267	18,605	19,369	19,096	23,290	26,446	28,081	27,112	23,346
402 Air transportation	5,484	5,518	6,906	7,494	8,260	8,932	10,043	10,396	11,439	8,185	9,576
403 Water transportation	3,915	3,120	2,861	3,112	3,168	3,122	3,320	3,287	3,604	3,684	3,379
407 Other transportation	111	115	107	132	143	251	277	299	321	319	312
Total, Transportation	28,859	26,996	28,141	29,342	30,940	31,401	36,929	40,428	43,445	39,300	36,613
450 Community and Regional Development:											
451 Community development	3,725	3,818	3,546	3,061	4,060	3,694	3,788	4,848	5,461	5,193	5,083
452 Area and regional development	2,684	2,620	5,080	3,512	4,033	4,061	3,284	2,919	3,219	3,301	2,767
453 Disaster relief and insurance	475	210	205	1,308	1,725	-2	5,218	2,383	6,910	4,501	4,688
Total, Community and Regional Development	6,884	6,647	8,830	7,881	9,817	7,753	12,290	10,150	15,591	12,995	12,538
500 Education, Training, Employment, and Social Services:											
501 Elementary, secondary, and vocational education	7,644	8,965	9,502	10,125	11,293	13,130	14,230	14,214	14,782	15,224	13,697
502 Higher education	8,723	9,001	8,932	10,934	11,336	12,374	12,235	14,832	9,663	14,482	12,742
503 Research and general education aids	1,289	1,413	1,470	1,547	1,628	1,916	2,083	2,132	2,188	2,281	2,118
504 Training and employment	4,875	5,226	5,327	5,392	6,093	6,771	7,252	7,347	7,981	7,093	6,911
505 Other labor services	679	730	778	802	817	808	894	933	957	993	957
506 Social services	6,322	6,849	8,224	8,396	8,349	9,143	9,420	10,457	13,147	11,985	11,269
Total, Education, Training, Employment, and Social Services	29,533	32,183	34,233	37,195	39,516	44,141	46,115	49,916	48,720	52,058	47,694
550 Health:											
551 Health care services	29,416	32,880	36,749	42,011	50,425	63,879	80,086	95,637	102,938	103,099	95,446
552 Health research and training	6,057	7,187	7,565	8,277	8,948	9,863	10,624	11,066	11,530	11,843	12,417
554 Consumer and occupational health and safety	1,157	1,250	1,313	1,397	1,503	1,646	1,764	1,817	1,935	1,981	1,976
Total, Health	36,631	41,317	45,627	51,684	60,876	75,387	92,474	108,520	116,403	116,923	109,839
570 Medicare:											
571 Medicare	71,202	75,105	78,806	85,395	105,882	103,208	133,598	124,757	162,677	156,540	179,652
600 Income Security:											
601 General retirement and disability insurance (excluding social)	5,711	5,373	5,681	5,760	5,672	5,911	5,989	5,678	6,244	5,540	6,185
602 Federal employee retirement and disability	42,823	44,499	47,890	50,619	53,588	57,104	58,301	61,625	64,012	67,259	69,707
603 Unemployment compensation	17,030	16,980	15,217	15,761	18,960	27,179	39,534	38,164	28,696	23,750	24,964
604 Housing assistance	11,646	9,868	9,700	9,570	11,263	19,779	19,790	21,245	21,214	15,436	16,545
605 Food and nutrition assistance	18,853	19,618	20,700	21,432	25,223	29,605	33,624	39,181	40,085	40,818	40,434
609 Other income security	24,931	26,147	29,263	31,128	32,523	41,547	46,232	52,078	60,732	66,224	68,604
Total, Income Security	120,995	122,485	128,452	134,270	147,229	181,125	203,471	217,972	220,983	219,027	226,439
650 Social Security:											
651 Social security	196,642	208,392	221,137	233,501	250,641	271,253	289,532	306,337	321,138	333,287	352,131
(On-budget)	4,861	4,930	4,852	5,069	3,766	2,722	6,167	6,248	5,687	5,479	5,816
(Off-budget)	191,782	203,462	216,285	228,432	246,875	268,531	283,365	300,089	315,450	327,808	346,315
700 Veterans Benefits and Services:											
701 Income security for veterans	15,421	15,453	15,911	16,451	16,723	17,556	17,482	18,197	18,672	18,901	19,777

Table 5.1 - BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976 - 2025
(in millions of dollars)

Function and Subfunction	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
050 National Defense:											
051 Department of Defense-Military:											
Military Personnel	70,341	69,822	70,649	73,838	76,889	86,956	109,060	116,112	121,279	128,485	131,754
Operation and Maintenance	92,298	97,150	104,911	108,724	125,187	133,212	178,318	189,759	179,210	213,534	240,243
Procurement	42,961	44,818	51,113	54,972	62,608	62,739	78,495	83,073	96,613	105,370	133,776
Research, Development, Test, and Evaluation	36,400	37,086	38,286	38,704	41,591	48,713	58,103	64,643	68,826	72,855	77,549
Military Construction	5,718	5,463	5,406	5,107	5,424	6,631	6,706	6,135	7,260	9,530	13,974
Family Housing	4,132	3,829	3,591	3,544	3,682	4,048	4,181	3,827	4,101	4,427	4,005
Other	6,094	82	4,448	5,419	3,270	2,579	2,817	7,370	6,557	-1,299	1,649
051 Subtotal, Department of Defense-Military	257,944	258,250	278,404	290,308	318,651	344,878	437,680	470,919	483,846	532,902	602,950
053 Atomic energy defense activities	11,348	11,697	12,440	12,420	14,298	15,225	16,339	16,802	17,865	17,433	17,181
054 Defense-related activities	1,071	1,089	1,392	1,276	1,756	1,904	1,964	2,805	4,029	5,931	5,692
Total, National Defense	270,363	271,036	292,236	304,004	334,705	362,007	455,983	490,526	505,740	556,266	625,823
150 International Affairs:											
151 International development and humanitarian assistance	5,954	7,174	8,974	6,739	8,124	7,712	15,108	30,495	13,449	14,533	16,269
152 International security assistance	5,159	5,372	5,869	7,763	6,659	6,927	10,058	7,680	8,502	9,067	10,581
153 Conduct of foreign affairs	3,890	3,842	5,889	5,614	6,411	7,213	7,208	8,437	9,703	9,827	9,537
154 Foreign information and exchange activities	1,117	1,223	1,209	770	898	969	1,006	999	1,087	1,261	1,266
155 International financial programs	-1,549	-2,897	15,930	1,756	-1,930	2,287	-1,691	-2,476	106	-1,976	30,727
Total, International Affairs	14,571	14,714	37,871	22,642	20,162	25,108	31,689	45,135	32,847	32,712	68,380
250 General Science, Space, and Technology:											
251 General science and basic research	4,184	5,627	6,356	6,707	7,662	8,077	8,626	9,046	9,086	9,260	9,799
252 Space flight, research, and supporting activities	12,456	12,321	12,460	12,541	13,327	13,901	14,386	14,321	15,243	15,765	15,581
Total, General Science, Space, and Technology	16,640	17,948	18,816	19,248	20,989	21,978	23,012	23,367	24,329	25,025	25,380
270 Energy:											
271 Energy supply	978	-739	-36	-2,302	-1,100	-958	-732	1,864	-98	-948	-803
272 Energy conservation	533	584	619	737	807	896	881	868	859	781	828
274 Emergency energy preparedness	-11	208	160	158	149	179	180	176	175	155	169
276 Energy information, policy, and regulation	195	243	236	222	261	282	245	295	373	316	460
Total, Energy	1,695	296	979	-1,185	117	399	574	3,203	1,309	304	654
300 Natural Resources and Environment:											
301 Water resources	5,157	5,053	4,710	4,800	5,362	5,883	5,653	5,632	7,003	13,309	7,971
302 Conservation and land management	6,079	6,259	6,485	6,604	8,858	9,797	10,638	10,846	9,727	8,585	9,343
303 Recreational resources	2,238	2,955	2,472	2,719	2,930	3,022	2,903	2,969	3,009	3,010	3,109
304 Pollution control and abatement	6,627	7,192	7,422	7,483	7,740	7,995	8,072	8,545	8,103	7,777	7,690
306 Other natural resources	2,822	2,885	3,314	3,397	4,067	4,401	4,505	4,853	5,158	5,382	5,619
Total, Natural Resources and Environment	22,923	24,344	24,403	25,003	28,957	31,098	31,771	32,845	33,000	38,063	33,732
350 Agriculture:											
351 Farm income stabilization	8,584	9,842	21,026	30,224	24,988	19,494	20,026	28,426	24,631	20,887	18,299
352 Agricultural research and services	2,724	2,740	2,907	3,304	3,898	4,064	4,611	4,303	4,604	4,737	4,485
Total, Agriculture	11,308	12,582	23,933	33,528	28,886	23,558	24,637	32,729	29,235	25,624	22,784
370 Commerce and Housing Credit:											
371 Mortgage credit	148	-1,465	792	1,000	1,937	-384	-286	17	-490	207	-2,629
372 Postal service	3,851	6,445	5,636	3,812	4,332	3,754	5,462	2,117	1,573	3,797	645
(On-budget)	126	86	29	100	268	683	76	60	568	104	-8,254
(Off-budget)	3,725	6,359	5,607	3,712	4,064	3,071	5,386	2,057	1,005	3,693	8,899
373 Deposit insurance	-25	-33	1	.....	-125	-4	-60	1	423	401	406
376 Other advancement of commerce	4,083	9,376	7,916	10,617	6,194	7,874	9,731	12,000	12,721	9,896	11,612
Total, Commerce and Housing Credit	8,057	14,323	14,345	15,429	12,338	11,240	14,847	14,135	14,227	14,301	10,034
(On-budget)	4,332	7,964	8,738	11,717	8,274	8,169	9,461	12,078	13,222	10,608	1,135
(Off-budget)	3,725	6,359	5,607	3,712	4,064	3,071	5,386	2,057	1,005	3,693	8,899
400 Transportation:											
401 Ground transportation	27,402	31,099	35,856	38,609	44,011	45,863	40,333	45,229	49,507	49,625	50,598
402 Air transportation	9,827	10,394	11,368	12,006	18,543	17,304	21,478	18,330	18,971	18,105	19,399
403 Water transportation	3,499	3,637	4,139	4,527	4,560	5,444	6,624	7,200	7,384	7,608	8,315
407 Other transportation	344	207	222	233	240	238	295	301	373	353	370
Total, Transportation	41,072	45,337	51,585	55,375	67,354	68,849	68,730	71,060	76,235	75,691	78,682
450 Community and Regional Development:											
451 Community development	5,187	5,492	5,486	5,395	6,553	8,066	5,718	5,780	5,724	21,641	4,722
452 Area and regional development	2,920	2,575	2,705	2,836	3,314	3,458	2,956	2,535	2,636	2,474	2,390
453 Disaster relief and insurance	5,458	2,557	3,097	3,028	4,658	11,497	8,025	9,821	76,135	6,985	10,529
Total, Community and Regional Development	13,565	10,624	11,288	11,259	14,525	23,021	16,699	18,136	84,495	31,100	17,641
500 Education, Training, Employment, and Social Services:											
501 Elementary, secondary, and vocational education	17,044	18,794	16,859	17,136	26,037	32,927	36,396	38,254	38,845	39,688	38,109
502 Higher education	13,562	13,845	13,720	11,913	10,486	19,575	23,719	25,624	32,292	57,003	26,710
503 Research and general education aids	2,350	2,244	2,602	2,645	3,106	2,852	2,962	3,085	3,213	3,178	3,164
504 Training and employment	7,620	8,382	8,732	4,862	7,797	7,623	7,385	7,255	7,432	7,210	7,320
505 Other labor services	1,007	1,041	1,128	1,242	1,441	1,531	1,587	1,610	1,634	1,636	1,650
506 Social services	12,073	12,387	12,491	11,715	14,656	15,406	15,749	16,210	16,560	17,079	16,675
Total, Education, Training, Employment, and Social Services	53,656	56,693	55,532	49,513	63,523	79,914	87,798	92,038	99,976	125,794	93,628
550 Health:											
551 Health care services	114,741	118,709	123,638	140,537	157,657	178,787	200,807	219,528	219,113	262,668	210,534
552 Health research and training	13,351	14,254	16,264	18,527	21,474	24,345	28,116	28,959	29,619	29,382	30,216
554 Consumer and occupational health and safety	2,040	2,112	2,230	2,370	2,531	2,866	2,793	2,941	3,071	3,154	3,520
Total, Health	130,132	135,075	142,132	161,434	181,662	205,998	231,716	251,428	251,803	295,204	244,270
570 Medicare:											
571 Medicare	189,999	193,667	190,625	200,588	217,096	234,428	249,947	271,656	303,410	365,371	385,008
600 Income Security:											
601 General retirement and disability insurance (excluding social	5,950	5,841	2,573	6,128	6,869	6,738	6,449	6,480	5,303	7,229	7,418
602 Federal employee retirement and disability	72,697	75,174	76,724	78,953	82,474	85,122	86,776	90,527	95,063	100,476	106,047
603 Unemployment compensation	22,968	22,130	23,725	23,023	32,694	53,551	57,464	45,596	35,150	33,791	35,298
604 Housing assistance	11,877	17,643	20,593	18,351	25,357	27,192	28,986	29,804	30,120	31,489	34,008
605 Food and nutrition assistance	41,019	37,840	35,552	35,925	35,030	38,880	43,349	48,582	53,428	60,249	58,382
609 Other income security	77,522	77,370	84,417	87,324	91,025	98,367	106,602	113,350	129,923	117,572	126,828
Total, Income Security	232,033	235,998	243,584	249,704	273,449	309,850	329,626	334,339	348,987	350,806	367,981
650 Social Security:											
651 Social security	366,050	380,464	391,098	412,032	440,370	461,930	476,571	496,407	531,657	552,225	588,962
(On-budget)	6,895	9,142	10,830	13,262	11,700	13,978	13,291	14,348	16,527	16,066	19,335
(Off-budget)	359,155	371,322	380,268	398,770	428,670	447,952	463,280	481,699	515,130	536,159	569,627
700 Veterans Benefits and Services:											
701 Income security for veterans	20,734	21,603	23,024	22,734	24,526	27,211	29,897	30,905	33,462	35,249	39,695

Table 5.1 - BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976 - 2025
(in millions of dollars)

Function and Subfunction	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
050 National Defense:											
051 Department of Defense-Military:											
Military Personnel	139,031	149,290	157,102	158,389	158,352	153,531	150,188	145,858	145,447	146,144	150,854
Operation and Maintenance	256,217	271,562	293,632	305,237	258,277	258,277	262,459	246,575	245,147	258,708	274,088
Procurement	164,992	135,439	135,822	131,899	118,321	97,757	100,412	102,108	118,894	124,339	147,487
Research, Development, Test, and Evaluation	79,568	80,004	80,232	76,688	72,033	63,347	63,483	63,872	69,544	74,129	91,957
Military Construction	22,064	26,814	22,578	15,991	11,368	8,069	8,394	5,654	6,927	6,893	10,372
Family Housing	2,917	3,853	2,268	1,832	1,690	1,483	1,416	1,140	1,254	1,316	1,424
Other	9,902	552	4,012	1,435	6,858	2,775	9,371	5,636	8,502	14,701	18,319
051 Subtotal, Department of Defense-Military	674,691	667,514	695,646	691,471	655,397	585,239	595,723	570,843	595,715	626,230	694,501
053 Atomic energy defense activities	16,630	22,985	18,228	18,529	18,305	17,485	18,404	19,018	20,118	21,367	23,329
054 Defense-related activities	4,912	7,063	7,314	7,035	7,721	7,433	8,157	8,530	8,284	8,742	8,992
Total, National Defense	696,233	697,562	721,188	717,035	681,423	610,157	622,284	598,391	624,117	656,339	726,822
150 International Affairs:											
151 International development and humanitarian assistance	17,652	25,262	25,222	21,658	22,312	23,625	23,759	26,152	25,788	28,779	28,206
152 International security assistance	10,549	11,162	14,095	12,466	14,124	12,598	11,650	12,246	11,879	12,451	11,717
153 Conduct of foreign affairs	12,073	14,352	15,820	14,029	16,298	15,118	13,825	14,234	14,917	16,153	14,417
154 Foreign information and exchange activities	1,256	1,431	1,580	1,552	1,546	1,445	1,489	1,515	1,563	1,640	1,667
155 International financial programs	6,380	11,169	3,878	3,884	39,059	-12,233	6,766	9,111	-3,683	7,663	24,243
Total, International Affairs	47,910	63,376	60,595	53,589	93,339	40,553	57,489	63,258	50,464	66,686	80,250
250 General Science, Space, and Technology:											
251 General science and basic research	10,213	15,969	11,860	11,740	12,027	11,614	12,362	12,552	12,953	13,022	14,244
252 Space flight, research, and supporting activities	16,580	18,134	18,228	17,913	17,200	16,350	17,081	17,370	18,651	19,182	20,129
Total, General Science, Space, and Technology	26,793	34,103	30,088	29,653	29,227	27,964	29,443	29,922	31,604	32,204	34,373
270 Energy:											
271 Energy supply	2,218	18,216	5,776	5,908	7,739	7,747	6,350	4,538	3,342	4,393	4,512
272 Energy conservation	1,233	23,678	1,105	232	-183	96	1,043	1,142	1,221	1,195	1,435
274 Emergency energy preparedness	199	215	255	135	-297	100	-2,546	202	220	-219	-549
276 Energy information, policy, and regulation	578	696	601	437	486	502	586	512	548	523	609
Total, Energy	4,228	42,805	7,737	6,712	7,745	8,445	5,433	6,394	5,331	5,892	6,007
300 Natural Resources and Environment:											
301 Water resources	10,912	19,065	6,813	6,146	7,939	11,087	7,059	6,753	7,326	8,557	26,240
302 Conservation and land management	9,587	12,075	11,933	10,926	10,505	10,639	11,594	9,470	14,478	16,080	16,120
303 Recreational resources	3,352	4,226	3,809	3,550	3,476	3,824	3,848	3,919	4,137	4,205	4,843
304 Pollution control and abatement	7,547	14,955	10,473	8,548	8,647	8,499	8,343	8,113	8,202	8,168	8,733
306 Other natural resources	5,758	7,071	6,629	6,186	6,392	6,989	6,877	7,420	7,387	7,405	7,933
Total, Natural Resources and Environment	37,156	57,392	39,657	35,356	36,959	41,038	37,721	35,675	41,530	44,415	63,869
350 Agriculture:											
351 Farm income stabilization	12,835	19,155	14,227	17,003	16,217	23,144	19,556	11,186	32,443	8,979	7,286
352 Agricultural research and services	4,614	4,981	5,620	4,507	4,643	4,292	4,905	5,756	5,100	5,221	7,790
Total, Agriculture	17,449	24,136	19,847	21,510	20,860	27,436	24,461	16,942	37,543	14,200	15,076
370 Commerce and Housing Credit:											
371 Mortgage credit	198,423	197,364	-22,500	-5,043	-28,078	-38,596	-76,003	-22,592	-9,681	-31,600	-12,941
372 Postal service	4,186	5,296	-681	1,097	2,329	74	75	100	360	305	318
(On-budget)	-5,491	-1,282	-5,381	101	74	74	78	100	96	35	58
(Off-budget)	9,677	6,578	4,700	996	2,255	.....	-3	.....	264	270	260
373 Deposit insurance	1,222	23,449	-8,255	-6,600	51	183	1	2	516	2	2
376 Other advancement of commerce	14,402	225,560	-87,556	-43,664	38,104	1,834	8,269	20,298	15,805	17,075	24,095
Total, Commerce and Housing Credit	218,233	451,669	-118,992	-54,210	12,406	-36,505	-67,658	-2,192	7,000	-14,218	11,474
(On-budget)	208,556	445,091	-123,692	-55,206	10,151	-36,505	-67,655	-2,192	6,736	-14,488	11,214
(Off-budget)	9,677	6,578	4,700	996	2,255	.....	-3	.....	264	270	260
400 Transportation:											
401 Ground transportation	52,574	91,430	67,858	53,692	56,266	66,815	55,563	55,468	58,589	61,109	68,778
402 Air transportation	19,771	23,370	21,693	21,901	21,998	20,744	21,344	19,922	20,512	20,655	22,377
403 Water transportation	8,788	9,793	10,142	10,527	9,958	9,886	9,706	9,614	10,696	10,097	12,975
407 Other transportation	357	402	396	391	406	415	426	432	451	469	493
Total, Transportation	81,490	124,995	100,089	86,511	88,628	97,860	87,039	85,436	90,248	92,330	104,623
450 Community and Regional Development:											
451 Community development	18,502	8,289	6,121	5,888	4,652	19,543	4,271	4,212	5,019	13,842	32,653
452 Area and regional development	3,119	8,061	3,156	2,760	3,149	2,343	2,972	2,876	2,631	3,333	5,373
453 Disaster relief and insurance	19,890	7,599	11,937	6,607	10,703	29,180	9,289	10,364	10,313	25,975	62,497
Total, Community and Regional Development	41,511	23,949	21,214	15,255	18,504	51,066	16,532	17,452	17,963	43,150	100,523
500 Education, Training, Employment, and Social Services:											
501 Elementary, secondary, and vocational education	37,218	115,195	50,520	39,889	39,421	38,189	39,287	39,215	40,494	40,285	44,593
502 Higher education	24,643	12,088	12,555	5,962	20,382	2,516	17,197	49,419	37,793	75,306	27,883
503 Research and general education aids	3,342	3,899	3,812	3,567	3,511	3,349	3,447	3,486	3,627	3,725	3,910
504 Training and employment	7,310	11,840	8,528	7,307	8,110	7,331	7,369	6,900	7,170	7,431	7,733
505 Other labor services	1,534	1,749	1,872	1,896	1,918	1,813	1,856	1,887	1,926	1,899	1,921
506 Social services	17,314	22,780	17,865	17,941	18,310	18,024	18,644	18,691	19,521	19,718	21,544
Total, Education, Training, Employment, and Social Services	91,361	167,551	95,152	76,562	91,652	71,222	87,800	119,598	110,531	148,364	107,584
550 Health:											
551 Health care services	251,630	327,095	369,259	322,458	324,586	303,786	379,795	458,954	476,766	514,177	550,445
552 Health research and training	30,226	42,528	32,281	32,774	32,668	31,064	32,060	32,522	34,480	36,477	39,294
554 Consumer and occupational health and safety	3,435	4,025	4,685	4,468	4,656	4,072	4,767	4,620	4,822	5,328	4,536
Total, Health	285,291	373,648	406,225	359,700	361,910	338,922	416,622	496,096	516,068	555,982	594,275
570 Medicare:											
571 Medicare	406,561	436,987	452,618	502,275	484,282	507,813	527,580	547,592	604,450	607,068	606,339
600 Income Security:											
601 General retirement and disability insurance (excluding social)	7,545	14,583	7,921	7,988	8,061	8,521	8,612	8,816	9,008	9,289	9,113
602 Federal employee retirement and disability	110,857	119,464	121,979	122,810	128,348	133,577	136,770	140,188	141,502	142,942	146,585
603 Unemployment compensation	45,630	127,635	166,191	119,282	93,602	70,817	44,194	34,853	35,429	32,724	30,594
604 Housing assistance	35,295	106,393	53,778	44,166	40,128	39,503	42,842	42,801	44,718	45,821	50,069
605 Food and nutrition assistance	60,791	83,561	95,415	105,049	115,139	112,049	115,485	111,319	110,922	108,438	105,702
609 Other income security	166,009	158,884	178,635	184,319	163,512	169,129	178,034	177,621	182,855	174,907	171,095
Total, Income Security	426,127	610,520	623,919	583,614	548,790	533,596	525,937	515,598	524,434	514,121	513,158
650 Social Security:											
651 Social security	619,667	689,801	706,829	731,730	777,604	816,453	854,238	892,006	920,079	946,159	989,656
(On-budget)	17,841	35,002	22,921	101,909	140,363	55,865	25,819	30,939	32,469	37,396	35,753
(Off-budget)	601,826	654,799	683,908	629,821	637,241	760,588	828,419	861,067	887,610	908,763	953,903
700 Veterans Benefits and Services:											
701 Income security for veterans	42,306	44,770									

Table 5.1 - BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976 - 2025
(in millions of dollars)

Function and Subfunction	2019	2020 estimate	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
050 National Defense:							
051 Department of Defense-Military:							
Military Personnel	157,293	163,257	174,103	N/A	N/A	N/A	N/A
Operation and Maintenance	283,129	290,595	290,289	N/A	N/A	N/A	N/A
Procurement	146,846	144,006	137,174	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	95,508	104,724	106,709	N/A	N/A	N/A	N/A
Military Construction	11,333	16,724	6,811	N/A	N/A	N/A	N/A
Family Housing	1,605	1,501	1,351	N/A	N/A	N/A	N/A
Other	16,856	737	-270	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense-Military	712,570	721,544	716,167	732,819	748,197	763,474	779,419
053 Atomic energy defense activities	24,035	25,887	27,620	28,285	28,834	29,399	29,972
054 Defense-related activities	9,127	9,734	9,715	11,024	11,268	11,195	11,833
Total, National Defense	745,732	757,165	753,502	772,128	788,299	804,068	821,224
150 International Affairs:							
151 International development and humanitarian assistance	28,529	28,795	17,772	17,947	17,961	17,984	17,995
152 International security assistance	11,336	10,277	12,571	12,596	12,596	12,596	12,596
153 Conduct of foreign affairs	14,537	14,371	12,806	12,803	12,819	12,819	12,817
154 Foreign information and exchange activities	1,728	1,885	1,022	1,022	1,022	1,022	1,022
155 International financial programs	22,425	3,458	6,946	9,290	10,640	11,360	11,200
Total, International Affairs	78,555	58,786	51,117	53,658	55,038	55,781	55,630
250 General Science, Space, and Technology:							
251 General science and basic research	14,869	15,366	13,714	13,703	13,705	13,705	13,705
252 Space flight, research, and supporting activities	20,775	21,775	24,427	24,427	24,427	24,427	24,427
Total, General Science, Space, and Technology	35,644	37,141	38,141	38,130	38,132	38,132	38,132
270 Energy:							
271 Energy supply	5,345	4,637	2,032	-4,095	1,709	1,245	1,352
272 Energy conservation	1,376	1,660	-3,952	381	381	381	381
274 Emergency energy preparedness	-497	-57	-998	-888	-1,647	-2,186	-2,234
276 Energy information, policy, and regulation	598	560	577	576	576	576	576
Total, Energy	6,822	6,800	-2,341	-4,026	1,019	16	75
300 Natural Resources and Environment:							
301 Water resources	12,303	9,731	7,283	7,263	7,145	7,265	7,264
302 Conservation and land management	12,716	16,881	15,385	15,842	16,088	16,108	15,713
303 Recreational resources	4,739	4,665	4,253	4,200	4,223	4,250	4,280
304 Pollution control and abatement	9,249	9,062	6,676	6,821	6,828	6,863	6,890
306 Other natural resources	7,464	7,326	6,356	6,350	6,350	6,350	6,350
Total, Natural Resources and Environment	46,471	47,665	39,953	40,476	40,634	40,836	40,497
350 Agriculture:							
351 Farm income stabilization	32,594	35,541	23,258	17,648	18,001	16,846	16,608
352 Agricultural research and services	9,135	6,027	5,940	5,203	5,237	5,214	5,221
Total, Agriculture	41,729	41,568	29,198	22,851	23,238	22,060	21,829
370 Commerce and Housing Credit:							
371 Mortgage credit	-20,041	-6,455	-8,076	-22,536	-23,755	-24,412	-24,635
372 Postal service	-2	322	-1,609	-1,609	-1,773	-1,756	-2,282
(On-budget)	55	57	-1,890	-1,890	-2,054	-2,037	-2,563
(Off-budget)	-57	265	281	281	281	281	281
373 Deposit insurance	2	1,749	4,221	6,852	9,645	12,612	15,760
376 Other advancement of commerce	26,410	27,658	18,957	17,280	15,945	15,198	15,258
Total, Commerce and Housing Credit	6,369	23,274	13,493	-13	62	1,642	4,101
(On-budget)	6,426	23,009	13,212	-294	-219	1,361	3,820
(Off-budget)	-57	265	281	281	281	281	281
400 Transportation:							
401 Ground transportation	69,635	66,978	69,857	72,535	75,078	77,722	80,363
402 Air transportation	23,259	22,112	21,211	19,567	19,487	19,405	19,323
403 Water transportation	12,916	12,185	12,031	12,220	12,304	12,387	12,484
407 Other transportation	464	491	506	508	511	513	516
Total, Transportation	106,274	101,766	103,605	104,830	107,380	110,027	112,686
450 Community and Regional Development:							
451 Community development	8,852	5,535	1,808	1,772	1,772	1,772	1,772
452 Area and regional development	5,027	4,552	3,716	3,758	3,768	3,775	3,770
453 Disaster relief and insurance	17,615	22,054	9,719	10,142	11,486	11,334	11,186
Total, Community and Regional Development	31,494	32,141	15,243	15,672	17,026	16,881	16,728
500 Education, Training, Employment, and Social Services:							
501 Elementary, secondary, and vocational education	42,606	43,739	39,789	39,790	39,790	39,790	39,790
502 Higher education	63,664	116,153	33,016	27,594	25,907	25,760	26,988
503 Research and general education aids	3,923	4,001	3,119	3,026	2,996	2,990	2,986
504 Training and employment	7,787	7,536	6,567	6,561	6,603	6,606	6,611
505 Other labor services	1,918	1,990	1,909	1,906	1,898	1,898	1,898
506 Social services	21,075	22,512	18,325	18,424	18,360	18,449	18,539
Total, Education, Training, Employment, and Social Services	140,973	195,931	102,725	97,301	95,554	95,493	96,812
550 Health:							
551 Health care services	562,529	581,821	610,819	612,956	615,323	603,779	607,823
552 Health research and training	41,086	43,155	39,167	38,087	38,655	37,998	37,718
554 Consumer and occupational health and safety	5,283	5,442	5,507	5,487	5,487	5,487	5,493
Total, Health	608,898	630,418	655,493	656,530	659,465	647,264	651,034
570 Medicare:							
571 Medicare	702,139	753,685	780,398	786,014	797,357	806,500	906,576
600 Income Security:							
601 General retirement and disability insurance (excluding social)	9,344	10,779	10,035	10,246	10,386	10,578	10,795
602 Federal employee retirement and disability	151,492	157,009	162,120	168,009	173,687	179,324	184,726
603 Unemployment compensation	29,623	29,981	32,698	34,295	37,471	40,408	42,428
604 Housing assistance	50,977	53,033	47,837	47,819	47,819	47,819	47,819
605 Food and nutrition assistance	104,813	98,513	83,492	85,349	84,548	86,411	88,191
609 Other income security	192,915	193,282	191,049	194,290	194,143	192,945	200,489
Total, Income Security	539,164	542,597	527,231	540,008	548,054	557,485	574,448
650 Social Security:							
651 Social security	1,047,034	1,102,075	1,161,778	1,227,329	1,297,437	1,372,926	1,452,031
(On-budget)	36,141	39,277	43,205	46,903	50,891	55,262	60,223
(Off-budget)	1,010,893	1,062,798	1,118,573	1,180,426	1,246,546	1,317,664	1,391,808
700 Veterans Benefits and Services:							
701 Income security for veterans	101,478	111,128	121,650	129,814	139,267	148,920	158,809

Table 5.1 - BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976 - 2025
(in millions of dollars)

Function and Subfunction	2019	2020 estimate	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
702 Veterans education, training, and rehabilitation	9,741	14,046	12,727	15,078	16,191	16,760	17,391
703 Hospital and medical care for veterans	78,130	83,248	95,403	101,949	101,949	101,949	101,949
704 Veterans housing	-3,083	-2,808	-515	-539	-423	-392	-396
705 Other veterans benefits and services	8,492	8,805	9,544	9,545	9,547	9,547	9,548
Total, Veterans Benefits and Services	194,758	214,419	238,809	255,847	266,531	276,784	287,301
750 Administration of Justice:							
751 Federal law enforcement activities	38,165	37,638	40,313	42,026	42,104	42,122	42,121
752 Federal litigative and judicial activities	16,542	17,136	17,090	17,289	17,298	17,312	17,324
753 Federal correctional activities	7,543	7,778	7,205	7,710	7,710	7,710	7,710
754 Criminal justice assistance	7,036	6,792	7,598	6,091	6,593	6,006	6,238
Total, Administration of Justice	69,286	69,344	72,206	73,116	73,705	73,150	73,393
800 General Government:							
801 Legislative functions	4,380	4,573	5,037	5,042	5,043	5,043	5,027
802 Executive direction and management	529	522	438	438	438	438	438
803 Central fiscal operations	12,580	13,070	13,901	14,571	15,193	15,830	16,480
804 General property and records management	92	-781	10,686	688	690	690	690
805 Central personnel management	250	264	263	263	263	264	264
806 General purpose fiscal assistance	7,868	7,857	7,788	7,182	7,125	7,079	7,180
808 Other general government	2,251	2,625	2,352	2,355	2,357	2,329	2,331
809 Deductions for offsetting receipts	-2,877	-1,631	-1,608	-1,651	-1,655	-1,627	-1,631
Total, General Government	25,073	26,499	38,857	28,888	29,454	30,046	30,779
900 Net Interest:							
901 Interest on Treasury debt securities (gross)	572,884	576,465	575,782	594,866	625,149	660,587	704,630
902 Interest received by on-budget trust funds	-67,110	-66,543	-64,885	-69,317	-72,039	-77,144	-80,893
903 Interest received by off-budget trust funds	-82,504	-79,028	-75,667	-71,071	-67,183	-65,129	-62,932
908 Other interest	-46,778	-54,955	-56,569	-55,306	-57,705	-59,996	-61,188
(On-budget)	-46,778	-54,955	-56,569	-55,306	-57,705	-59,996	-61,188
(Off-budget)	.....	.....	.....	.....	.....	.....	.....
909 Other investment income	-611	-464	-472	-493	-509	-525	-520
Total, Net Interest	375,881	375,475	378,189	398,679	427,713	457,793	499,097
(On-budget)	458,385	454,503	453,856	469,750	494,896	522,922	562,029
(Off-budget)	-82,504	-79,028	-75,667	-71,071	-67,183	-65,129	-62,932
920 Allowances:							
922 Reductions for Joint Committee Enforcement (Nondefense)	.....	.....	-8,030	-6,259	-6,816	-6,874	-7,185
923 Infrastructure Initiative	.....	.....	189,990	.....	.....	.....	.....
924 Adjustment for Budget Control Act Caps (Non-Security)	.....	.....	-839	-39,443	-52,176	-65,796	-78,459
925 Adjustment to Reflect Pending Administration Request	.....	843	.....	.....	.....	.....	.....
926 Spectrum relocation	.....	42	223	.....	.....	82	88
927 Disability insurance reforms	.....	.....	100	-400	-803	-978	-829
928 Reducing Improper Payments Government-wide	.....	.....	-253	-295	-337	-379	-422
Total, Allowances	.....	885	181,191	-46,397	-60,132	-73,945	-86,807
950 Undistributed Offsetting Receipts:							
951 Employer share, employee retirement (on-budget)	-72,756	-82,063	-95,181	-85,272	-84,383	-84,412	-84,022
952 Employer share, employee retirement (off-budget)	-18,055	-19,135	-19,881	-20,633	-21,176	-21,739	-22,579
953 Rents and royalties on the Outer Continental Shelf	-6,225	-4,901	-5,067	-4,672	-5,065	-5,439	-5,708
954 Sale of major assets	.....	.....	.....	.....	.....	.....	.....
959 Other undistributed offsetting receipts	-1,156	-3,133	-18,998	415	-423	-578	-6,173
Total, Undistributed Offsetting Receipts	-98,192	-109,232	-139,127	-110,992	-111,047	-112,168	-118,482
(On-budget)	-80,137	-90,097	-119,246	-90,359	-89,871	-90,429	-95,903
(Off-budget)	-18,055	-19,135	-19,881	-20,633	-21,176	-21,739	-22,579
Total budget authority	4,704,104	4,908,402	5,039,661	4,950,029	5,094,919	5,220,771	5,477,084
(On-budget)	3,793,827	3,943,502	4,016,355	3,861,026	3,936,451	3,989,694	4,170,506
(Off-budget)	910,277	964,900	1,023,306	1,089,003	1,158,468	1,231,077	1,306,578
N/A = Not available							
On-budget unless otherwise stated							

Table 5.2 - BUDGET AUTHORITY BY AGENCY: 1976 - 2025
(in millions of dollars)

Department or other unit	2019	2020 estimate	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
Legislative Branch	5,061	5,284	5,810	5,810	5,809	5,804	5,784
Judicial Branch	8,134	8,437	8,818	8,828	8,843	8,860	8,876
Department of Agriculture	166,709	162,030	129,711	125,325	125,199	125,868	127,341
Department of Commerce	12,520	15,473	8,178	8,107	8,054	8,025	8,149
Department of Defense--Military Programs	712,570	721,543	716,205	732,846	748,214	763,484	779,422
Department of Education	106,241	159,019	72,428	67,192	65,630	65,614	66,981
Department of Energy	32,295	37,255	27,270	31,460	32,241	32,189	32,633
Department of Health and Human Services	1,283,975	1,367,934	1,428,839	1,447,199	1,463,577	1,470,197	1,574,898
Department of Homeland Security	62,767	66,006	52,167	52,551	54,001	53,915	53,771
Department of Housing and Urban Development	56,769	52,655	47,206	47,213	47,232	47,244	47,255
Department of the Interior	15,868	18,356	15,811	15,524	15,591	15,629	15,487
Department of Justice	34,656	36,871	37,800	37,394	37,977	37,510	37,868
Department of Labor	42,260	42,490	44,139	45,911	49,115	52,100	54,152
Department of State	30,410	30,611	21,516	21,532	21,567	21,588	21,604
Department of Transportation	88,711	86,098	88,693	91,439	93,995	96,652	99,307
Department of the Treasury	700,238	699,865	690,801	690,884	720,879	756,029	801,348
Department of Veterans Affairs	194,204	213,983	238,355	255,416	266,110	276,372	286,901
Corps of Engineers--Civil Works	10,197	7,602	5,925	5,911	5,794	5,913	5,914
Other Defense Civil Programs	61,212	64,336	65,445	67,868	69,465	71,640	74,432
Environmental Protection Agency	9,218	8,970	6,575	6,755	6,756	6,730	6,757
Executive Office of the President	445	404	430	425	425	425	425
General Services Administration	-195	-1,104	121,529	116,141	120,293	124,929	129,210
International Assistance Programs	46,272	27,256	30,863	33,198	34,552	35,284	35,132
National Aeronautics and Space Administration	21,498	22,554	25,241	25,241	25,241	25,241	25,241
National Science Foundation	8,226	8,431	7,941	7,933	7,935	7,937	7,938
Office of Personnel Management	104,908	108,738	.....	.....	.....	.....	.....
Small Business Administration	-68	-159	736	741	741	741	742
Social Security Administration (On-Budget)	94,091	97,758	99,678	110,889	112,445	113,908	124,720
Social Security Administration (Off-Budget)	1,010,893	1,062,798	1,118,573	1,180,426	1,246,546	1,317,664	1,391,808
Other Independent Agencies (On-Budget)	31,882	30,560	30,724	28,072	35,548	38,064	41,484
Other Independent Agencies (Off-Budget)	-57	265	281	281	281	281	281
Allowances	.....	885	171,651	-67,104	-84,869	-110,626	-126,471
Undistributed Offsetting Receipts	-247,806	-254,802	-279,678	-251,379	-250,268	-254,440	-262,306
(On-budget)	-147,247	-156,639	-184,130	-159,675	-161,909	-167,572	-176,795
(Off-budget)	-100,559	-98,163	-95,548	-91,704	-88,359	-86,868	-85,511
Total budget authority	4,704,104	4,908,402	5,039,661	4,950,029	5,094,919	5,220,771	5,477,084

Table 5.3 - PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976 - 2025

Department or other unit	2019	2020 estimate	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
Legislative Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	3.5	3.3	2.6	2.5	2.5	2.4	2.3
Department of Commerce	0.3	0.3	0.2	0.2	0.2	0.2	0.1
Department of Defense--Military Programs	15.1	14.7	14.2	14.8	14.7	14.6	14.2
Department of Education	2.3	3.2	1.4	1.4	1.3	1.3	1.2
Department of Energy	0.7	0.8	0.5	0.6	0.6	0.6	0.6
Department of Health and Human Services	27.3	27.9	28.4	29.2	28.7	28.2	28.8
Department of Homeland Security	1.3	1.3	1.0	1.1	1.1	1.0	1.0
Department of Housing and Urban Development	1.2	1.1	0.9	1.0	0.9	0.9	0.9
Department of the Interior	0.3	0.4	0.3	0.3	0.3	0.3	0.3
Department of Justice	0.7	0.8	0.8	0.8	0.7	0.7	0.7
Department of Labor	0.9	0.9	0.9	0.9	1.0	1.0	1.0
Department of State	0.6	0.6	0.4	0.4	0.4	0.4	0.4
Department of Transportation	1.9	1.8	1.8	1.8	1.8	1.9	1.8
Department of the Treasury	14.9	14.3	13.7	14.0	14.1	14.5	14.6
Department of Veterans Affairs	4.1	4.4	4.7	5.2	5.2	5.3	5.2
Corps of Engineers--Civil Works	0.2	0.2	0.1	0.1	0.1	0.1	0.1
Other Defense Civil Programs	1.3	1.3	1.3	1.4	1.4	1.4	1.4
Environmental Protection Agency	0.2	0.2	0.1	0.1	0.1	0.1	0.1
Executive Office of the President	*	*	*	*	*	*	*
General Services Administration	..*	..*	2.4	2.3	2.4	2.4	2.4
International Assistance Programs	1.0	0.6	0.6	0.7	0.7	0.7	0.6
National Aeronautics and Space Administration	0.5	0.5	0.5	0.5	0.5	0.5	0.5
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.1
Office of Personnel Management	2.2	2.2	.....	.....	.....	.....	.....
Small Business Administration	..*	..*	*	*	*	*	*
Social Security Administration (On-Budget)	2.0	2.0	2.0	2.2	2.2	2.2	2.3
Social Security Administration (Off-Budget)	21.5	21.7	22.2	23.8	24.5	25.2	25.4
Other Independent Agencies (On-Budget)	0.7	0.6	0.6	0.6	0.7	0.7	0.8
Other Independent Agencies (Off-Budget)	..*	*	*	*	*	*	*
Allowances	.....	*	3.4	-1.4	-1.7	-2.1	-2.3
Undistributed Offsetting Receipts	-5.3	-5.2	-5.5	-5.1	-4.9	-4.9	-4.8
(On-budget)	-3.1	-3.2	-3.7	-3.2	-3.2	-3.2	-3.2
(Off-budget)	-2.1	-2.0	-1.9	-1.9	-1.7	-1.7	-1.6
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0
* 0.05 percent or less							

Table 5.4 - DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976 - 2025
(in millions of dollars)

Department or other unit	2019	2020 estimate	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
Legislative Branch	4,934	5,136	5,651	5,652	5,652	5,652	5,652
Judicial Branch	7,242	7,479	7,805	7,805	7,805	7,805	7,805
Department of Agriculture	31,158	27,430	23,807	25,042	25,042	25,042	25,042
Department of Commerce	12,467	15,387	7,901	7,841	7,789	7,760	7,883
Department of Defense--Military Programs	687,852	712,596	705,392	721,902	737,063	752,555	768,334
Department of Education	70,662	72,201	66,559	66,560	66,560	66,560	66,560
Department of Energy	35,624	38,481	30,541	37,014	37,581	38,151	38,734
Department of Health and Human Services	105,211	107,421	88,540	97,931	98,544	97,896	97,648
Department of Homeland Security	63,568	68,044	54,770	54,384	54,702	54,937	55,172
Department of Housing and Urban Development	48,358	49,916	39,107	39,109	39,109	39,109	39,109
Department of the Interior	14,429	14,970	13,012	13,043	13,041	13,037	13,034
Department of Justice	31,004	32,388	31,653	32,856	32,975	33,099	33,225
Department of Labor	12,126	12,413	11,105	11,165	11,289	11,464	11,564
Department of State	29,185	29,634	20,515	20,514	20,530	20,530	20,530
Department of Transportation	28,163	24,813	21,603	21,959	22,032	22,112	22,091
Department of the Treasury	12,753	13,048	16,101	16,814	17,458	18,119	18,794
Department of Veterans Affairs	86,564	92,667	104,964	111,510	111,510	111,510	111,510
Corps of Engineers--Civil Works	10,256	7,650	5,966	5,966	5,966	5,966	5,966
Other Defense Civil Programs	311	267	242	243	243	244	244
Environmental Protection Agency	9,265	9,056	6,659	6,843	6,843	6,816	6,843
Executive Office of the President	420	401	425	425	425	425	425
General Services Administration	-175	-1,060	868	869	869	869	869
International Assistance Programs	24,273	23,961	23,472	23,452	23,452	23,451	23,451
National Aeronautics and Space Administration	21,500	22,559	25,246	25,246	25,246	25,246	25,246
National Science Foundation	8,075	8,279	7,742	7,743	7,745	7,747	7,748
Office of Personnel Management	298	332	.....	.....	.....	.....	.....
Small Business Administration	666	982	739	739	739	739	739
Social Security Administration (On-Budget)	4,408	4,410	4,737	4,970	5,008	5,076	5,050
Social Security Administration (Off-Budget)	6,076	6,071	5,570	5,620	5,621	5,742	5,716
Other Independent Agencies (On-Budget)	9,605	9,577	5,703	6,180	6,174	6,170	6,173
Other Independent Agencies (Off-Budget)	265	267	281	281	281	281	281
Allowances	.....	843	-833	-37,966	-50,607	-64,458	-76,658
Total discretionary budget authority	1,376,543	1,417,619	1,335,843	1,341,712	1,346,687	1,349,652	1,354,780

Table 5.5 - PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976 - 2025

Department or other unit	2019	2020 estimate	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
Legislative Branch	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Judicial Branch	0.5	0.5	0.6	0.6	0.6	0.6	0.6
Department of Agriculture	2.3	1.9	1.8	1.9	1.9	1.9	1.8
Department of Commerce	0.9	1.1	0.6	0.6	0.6	0.6	0.6
Department of Defense--Military Programs	50.0	50.3	52.8	53.8	54.7	55.8	56.7
Department of Education	5.1	5.1	5.0	5.0	4.9	4.9	4.9
Department of Energy	2.6	2.7	2.3	2.8	2.8	2.8	2.9
Department of Health and Human Services	7.6	7.6	6.6	7.3	7.3	7.3	7.2
Department of Homeland Security	4.6	4.8	4.1	4.1	4.1	4.1	4.1
Department of Housing and Urban Development	3.5	3.5	2.9	2.9	2.9	2.9	2.9
Department of the Interior	1.0	1.1	1.0	1.0	1.0	1.0	1.0
Department of Justice	2.3	2.3	2.4	2.4	2.4	2.5	2.5
Department of Labor	0.9	0.9	0.8	0.8	0.8	0.8	0.9
Department of State	2.1	2.1	1.5	1.5	1.5	1.5	1.5
Department of Transportation	2.0	1.8	1.6	1.6	1.6	1.6	1.6
Department of the Treasury	0.9	0.9	1.2	1.3	1.3	1.3	1.4
Department of Veterans Affairs	6.3	6.5	7.9	8.3	8.3	8.3	8.2
Corps of Engineers--Civil Works	0.7	0.5	0.4	0.4	0.4	0.4	0.4
Other Defense Civil Programs	*	*	*	*	*	*	*
Environmental Protection Agency	0.7	0.6	0.5	0.5	0.5	0.5	0.5
Executive Office of the President	*	*	*	*	*	*	*
General Services Administration	-.*	-0.1	0.1	0.1	0.1	0.1	0.1
International Assistance Programs	1.8	1.7	1.8	1.7	1.7	1.7	1.7
National Aeronautics and Space Administration	1.6	1.6	1.9	1.9	1.9	1.9	1.9
National Science Foundation	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Office of Personnel Management	*	*	.....	.....	.....	.....	.....
Small Business Administration	*	0.1	0.1	0.1	0.1	0.1	0.1
Social Security Administration (On-Budget)	0.3	0.3	0.4	0.4	0.4	0.4	0.4
Social Security Administration (Off-Budget)	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Other Independent Agencies (On-Budget)	0.7	0.7	0.4	0.5	0.5	0.5	0.5
Other Independent Agencies (Off-Budget)	*	*	*	*	*	*	*
Allowances	.....	0.1	-0.1	-2.8	-3.8	-4.8	-5.7
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0
* 0.05 percent or less							

Table 5.6 - BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976 - 2025
(in millions of dollars)

Category and Program	2017	2018	2019	2020 estimate	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
National defense:									
DoD-Military (051)	605,941	670,710	687,852	712,596	705,392	721,902	737,063	752,555	768,334
Other Defense	28,113	30,219	30,997	33,404	35,108	37,098	37,937	38,445	39,666
Total National defense	634,054	700,929	718,849	746,000	740,500	759,000	775,000	791,000	808,000
Nondefense:									
International affairs	59,547	56,154	56,293	55,785	43,915	43,979	43,995	43,994	43,994
General science, space and technology:									
General science and basic research	12,884	14,088	14,712	15,208	13,509	13,507	13,509	13,509	13,509
Space and other technology	19,182	20,129	20,775	21,775	24,427	24,427	24,427	24,427	24,427
Total general science, space and technology	32,066	34,217	35,487	36,983	37,936	37,934	37,936	37,936	37,936
Energy	4,930	6,586	6,669	7,443	-1,258	4,560	4,567	4,567	4,568
Natural resources and environment	38,200	59,027	44,619	42,570	35,612	35,874	35,872	35,841	35,865
Agriculture	6,358	8,867	10,006	7,175	7,052	7,030	7,030	7,030	7,030
Commerce and housing credit	-8,643	-1,973	-1,334	5,286	-4,011	-3,615	-3,668	-3,698	-3,576
Transportation:									
Ground transportation	7,031	13,044	12,570	9,116	6,269	6,560	6,624	6,695	6,664
Air transportation	18,463	20,213	19,763	20,013	19,148	17,540	17,496	17,450	17,404
Water and other transportation	8,891	11,871	11,547	10,870	10,589	10,720	10,738	10,757	10,778
Total transportation	34,385	45,128	43,880	39,999	36,006	34,820	34,858	34,902	34,846
Community and regional development	35,532	94,338	30,868	31,619	14,786	14,786	14,786	14,786	14,786
Education, training, employment and social services:									
Education	70,259	76,926	74,211	75,865	69,326	69,239	69,211	69,211	69,211
Training, employment and social services	23,096	25,014	24,608	25,388	21,614	21,663	21,662	21,662	21,662
Total education, training, employment and social services	93,355	101,940	98,819	101,253	90,940	90,902	90,873	90,873	90,873
Health	62,664	69,201	71,433	75,542	60,945	70,710	71,313	70,654	70,397
Medicare	6,551	7,346	7,443	7,477	7,585	7,610	7,634	7,661	7,686
Income security:									
Housing assistance	45,434	49,688	50,628	52,720	47,467	47,467	47,467	47,467	47,467
Other	22,305	24,498	27,407	24,615	20,645	22,128	22,291	22,534	22,608
Total income security	67,739	74,186	78,035	77,335	68,112	69,595	69,758	70,001	70,075
Social security	5,720	6,028	6,076	6,071	5,570	5,620	5,621	5,742	5,716
Veterans benefits and services	74,666	82,020	86,934	92,997	105,274	111,820	111,820	111,820	111,820
Administration of justice	56,185	61,081	64,860	65,685	67,287	69,434	69,769	70,021	70,273
General government	16,679	17,754	17,606	17,556	20,431	21,096	21,699	22,318	22,950
Allowances				843	-839	-39,443	-52,176	-65,796	-78,459
Total Nondefense	585,934	721,900	657,694	671,619	595,343	582,712	571,687	558,652	546,780
Total discretionary budget authority	1,219,988	1,422,829	1,376,543	1,417,619	1,335,843	1,341,712	1,346,687	1,349,652	1,354,780
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and obligation limitations in special funds and trust funds. See the introduction for more detail.									

Table 6.1 - COMPOSITION OF OUTLAYS: 1940 - 2025

Category	2019	2020 estimate	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
In millions of current dollars:							
Total outlays	4,448,316	4,789,746	4,829,359	5,005,418	5,105,331	5,208,465	5,450,779
National defense (1)	686,003	724,480	767,104	782,720	785,064	791,979	803,425
Nondefense:							
Payments for individuals	3,114,701	3,367,355	3,383,336	3,554,881	3,650,246	3,745,092	3,985,156
Direct payments (2)	2,561,537	2,765,488	2,790,398	2,961,119	3,054,071	3,145,870	3,384,122
Grants to State and local governments	553,164	601,867	592,938	593,762	596,175	599,222	601,034
All other grants	167,976	188,865	217,138	243,822	248,090	258,560	246,980
Net interest (2)	375,158	376,171	378,189	398,679	427,713	457,793	499,097
All other (2)	202,670	242,107	222,719	136,308	105,265	67,209	34,603
Undistributed offsetting receipts (2)	-98,192	-109,232	-139,127	-110,992	-111,047	-112,168	-118,482
Total nondefense	3,762,313	4,065,266	4,062,255	4,222,698	4,320,267	4,416,486	4,647,354
In billions of constant (FY 2012) dollars:							
Total outlays	4,033.3	4,250.0	4,193.6	4,250.9	4,241.4	4,232.1	4,333.2
National defense (1)	625.5	647.9	672.8	673.0	661.7	654.4	650.8
Nondefense:							
Payments for individuals	2,834.5	2,997.6	2,945.2	3,025.8	3,038.2	3,048.1	3,171.5
Direct payments (2)	2,331.2	2,461.9	2,429.2	2,520.5	2,542.1	2,560.5	2,693.3
Grants to State and local governments	503.3	535.7	516.0	505.2	496.1	487.6	478.2
All other grants	146.1	160.1	178.6	194.7	192.4	194.6	180.4
Net interest (2)	333.6	328.0	323.3	334.1	351.4	368.7	394.1
All other (2)	177.9	208.4	188.4	113.0	85.6	53.5	27.0
Undistributed offsetting receipts (2)	-84.3	-92.0	-114.8	-89.8	-88.1	-87.2	-90.3
Total nondefense	3,407.9	3,602.4	3,520.8	3,578.0	3,579.6	3,577.8	3,682.5
As percentages of GDP:							
Total outlays	21.0	21.6	20.7	20.4	19.8	19.2	19.1
National defense (1)	3.2	3.3	3.3	3.2	3.0	2.9	2.8
Nondefense:							
Payments for individuals	14.7	15.2	14.5	14.5	14.2	13.8	14.0
Direct payments (2)	12.1	12.5	11.9	12.1	11.8	11.6	11.9
Grants to State and local governments	2.6	2.7	2.5	2.4	2.3	2.2	2.1
All other grants	0.8	0.9	0.9	1.0	1.0	1.0	0.9
Net interest (2)	1.8	1.7	1.6	1.6	1.7	1.7	1.8
All other (2)	1.0	1.1	1.0	0.6	0.4	0.2	0.1
Undistributed offsetting receipts (2)	-0.5	-0.5	-0.6	-0.5	-0.4	-0.4	-0.4
Total nondefense	17.7	18.3	17.4	17.2	16.8	16.3	16.3
Addendum: GDP (\$ billions)	21,215.7	22,210.9	23,353.1	24,542.7	25,790.7	27,104.1	28,472.7
As percentages of outlays:							
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense (1)	15.4	15.1	15.9	15.6	15.4	15.2	14.7
Nondefense:							
Payments for individuals	70.0	70.3	70.1	71.0	71.5	71.9	73.1
Direct payments (2)	57.6	57.7	57.8	59.2	59.8	60.4	62.1
Grants to State and local governments	12.4	12.6	12.3	11.9	11.7	11.5	11.0
All other grants	3.8	3.9	4.5	4.9	4.9	5.0	4.5
Net interest (2)	8.4	7.9	7.8	8.0	8.4	8.8	9.2
All other (2)	4.6	5.1	4.6	2.7	2.1	1.3	0.6
Undistributed offsetting receipts (2)	-2.2	-2.3	-2.9	-2.2	-2.2	-2.2	-2.2
Total nondefense	84.6	84.9	84.1	84.4	84.6	84.8	85.3
(1) Includes a small amount of grants to State and local governments and direct payments for individuals.							
(2) Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).							

Table 7.1 - FEDERAL DEBT AT THE END OF YEAR: 1940 - 2025

End of Fiscal Year	In Millions of Dollars					As Percentages of GDP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public			Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public		
			Total	Federal Reserve System	Other			Total	Federal Reserve System	Other
1940	50,696	7,924	42,772	2,458	40,314	51.6	8.1	43.6	2.5	41.1
1941	57,531	9,308	48,223	2,180	46,043	49.5	8.0	41.5	1.9	39.6
1942	79,200	11,447	67,753	2,640	65,113	53.6	7.8	45.9	1.8	44.1
1943	142,648	14,882	127,766	7,149	120,617	77.3	8.1	69.2	3.9	65.3
1944	204,079	19,283	184,796	14,899	169,897	95.5	9.0	86.4	7.0	79.5
1945	260,123	24,941	235,182	21,792	213,390	114.9	11.0	103.9	9.6	94.3
1946	270,991	29,130	241,861	23,783	218,078	118.9	12.8	106.1	10.4	95.6
1947	257,149	32,810	224,339	21,872	202,467	107.6	13.7	93.9	9.2	84.7
1948	252,031	35,761	216,270	21,366	194,904	96.2	13.7	82.6	8.2	74.4
1949	252,610	38,288	214,322	19,343	194,979	91.4	13.8	77.5	7.0	70.5
1950	256,853	37,830	219,023	18,331	200,692	92.2	13.6	78.6	6.6	72.0
1951	255,288	40,962	214,326	22,982	191,344	78.1	12.5	65.5	7.0	58.5
1952	259,097	44,339	214,758	22,906	191,852	72.6	12.4	60.1	6.4	53.7
1953	265,963	47,580	218,383	24,746	193,637	69.6	12.5	57.2	6.5	50.7
1954	270,812	46,313	224,499	25,037	199,462	70.0	12.0	58.0	6.5	51.5
1955	274,366	47,751	226,616	23,607	203,009	67.5	11.8	55.8	5.8	50.0
1956	272,693	50,537	222,156	23,758	198,398	62.2	11.5	50.7	5.4	45.3
1957	272,252	52,931	219,320	23,035	196,285	58.8	11.4	47.3	5.0	42.4
1958	279,666	53,329	226,336	25,438	200,898	59.1	11.3	47.8	5.4	42.4
1959	287,465	52,764	234,701	26,044	208,657	57.0	10.5	46.5	5.2	41.4
1960	290,525	53,686	236,840	26,523	210,317	54.4	10.0	44.3	5.0	39.4
1961	292,648	54,291	238,357	27,253	211,104	53.5	9.9	43.6	5.0	38.6
1962	302,928	54,918	248,010	29,663	218,347	51.7	9.4	42.3	5.1	37.3
1963	310,324	56,345	253,978	32,027	221,951	50.2	9.1	41.1	5.2	35.9
1964	316,059	59,210	256,849	34,794	222,055	47.8	8.9	38.8	5.3	33.6
1965	322,318	61,540	260,778	39,100	221,678	45.4	8.7	36.8	5.5	31.3
1966	328,498	64,784	263,714	42,169	221,545	42.1	8.3	33.8	5.4	28.4
1967	340,445	73,819	266,626	46,719	219,907	40.7	8.8	31.9	5.6	26.3
1968	368,685	79,140	289,545	52,230	237,315	41.1	8.8	32.3	5.8	26.4
1969	365,769	87,661	278,108	54,095	224,013	37.3	8.9	28.4	5.5	22.9
1970	380,921	97,723	283,198	57,714	225,484	36.4	9.3	27.1	5.5	21.5
1971	408,176	105,140	303,037	65,518	237,519	36.6	9.4	27.1	5.9	21.3
1972	435,936	113,559	322,377	71,426	250,951	35.8	9.3	26.5	5.9	20.6
1973	466,291	125,381	340,910	75,181	265,729	34.5	9.3	25.2	5.6	19.6
1974	483,893	140,194	343,699	80,648	263,051	32.6	9.5	23.2	5.4	17.7
1975	541,925	147,225	394,700	84,993	309,707	33.7	9.2	24.6	5.3	19.3
1976	628,970	151,566	477,404	94,714	382,690	35.2	8.5	26.7	5.3	21.4
TQ	643,561	148,052	495,509	96,702	398,807	34.1	7.8	26.3	5.1	21.1
1977	706,398	157,294	549,104	105,004	444,100	34.9	7.8	27.1	5.2	21.9
1978	776,602	169,476	607,126	115,480	491,646	34.2	7.5	26.7	5.1	21.6
1979	829,467	189,161	640,306	115,594	524,712	32.3	7.4	25.0	4.5	20.5
1980	909,041	197,118	711,923	120,846	591,077	32.6	7.1	25.5	4.3	21.2
1981	994,828	205,418	789,410	124,466	664,944	31.8	6.6	25.2	4.0	21.2
1982	1,137,315	212,740	924,575	134,497	790,078	34.3	6.4	27.9	4.1	23.8
1983	1,371,660	234,392	1,137,268	155,527	981,741	38.8	6.6	32.2	4.4	27.8
1984	1,564,586	257,611	1,306,975	155,122	1,151,853	39.6	6.5	33.1	3.9	29.2
1985	1,817,423	310,163	1,507,260	169,806	1,337,454	42.6	7.3	35.3	4.0	31.4
1986	2,120,501	379,878	1,740,623	190,855	1,549,767	46.8	8.4	38.5	4.2	34.2
1987	2,345,956	456,203	1,889,753	212,040	1,677,713	49.2	9.6	39.6	4.4	35.2
1988	2,601,104	549,487	2,051,616	229,218	1,822,398	50.6	10.7	39.9	4.5	35.5
1989	2,867,800	677,084	2,190,716	220,088	1,970,628	51.6	12.2	39.4	4.0	35.5
1990	3,206,290	794,733	2,411,558	234,410	2,177,147	54.4	13.5	40.9	4.0	36.9
1991	3,598,178	909,179	2,688,999	258,591	2,430,408	59.1	14.9	44.1	4.2	39.9
1992	4,001,787	1,002,050	2,999,737	296,397	2,703,341	62.4	15.6	46.8	4.6	42.1
1993	4,351,044	1,102,647	3,248,396	325,653	2,922,744	64.2	16.3	47.9	4.8	43.1
1994	4,643,307	1,210,242	3,433,065	355,150	3,077,915	64.7	16.9	47.8	4.9	42.9
1995	4,920,586	1,316,208	3,604,378	374,114	3,230,264	65.1	17.4	47.7	4.9	42.7
1996	5,181,465	1,447,392	3,734,073	390,924	3,343,149	65.2	18.2	47.0	4.9	42.0
1997	5,369,206	1,596,862	3,772,344	424,518	3,347,826	63.5	18.9	44.6	5.0	39.6
1998	5,478,189	1,757,090	3,721,099	458,182	3,262,917	61.3	19.7	41.7	5.1	36.5
1999	5,605,523	1,973,160	3,632,363	496,644	3,135,719	59.1	20.8	38.3	5.2	33.1
2000	5,628,700	2,218,896	3,409,804	511,413	2,898,391	55.6	21.9	33.7	5.1	28.6
2001	5,769,881	2,450,266	3,319,615	534,135	2,785,480	54.8	23.3	31.5	5.1	26.5
2002	6,198,401	2,657,974	3,540,427	604,191	2,936,235	57.2	24.5	32.7	5.6	27.1
2003	6,760,014	2,846,570	3,913,443	656,116	3,257,327	59.9	25.2	34.7	5.8	28.9
2004	7,354,657	3,059,113	4,295,544	700,341	3,595,203	61.2	25.4	35.7	5.8	29.9
2005	7,905,300	3,313,088	4,592,212	736,360	3,855,852	61.6	25.8	35.8	5.7	30.0
2006	8,451,350	3,622,378	4,828,972	768,924	4,060,048	62.0	26.6	35.4	5.6	29.8
2007	8,950,744	3,915,615	5,035,129	779,632	4,255,497	62.6	27.4	35.2	5.5	29.8
2008	9,986,082	4,183,032	5,803,050	491,127	5,311,923	67.7	28.4	39.4	3.3	36.0
2009	11,875,851	4,331,144	7,544,707	769,160	6,775,547	82.3	30.0	52.3	5.3	46.9

Table 7.1 - FEDERAL DEBT AT THE END OF YEAR: 1940 - 2025

End of Fiscal Year	In Millions of Dollars					As Percentages of GDP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public			Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public		
			Total	Federal Reserve System	Other			Total	Federal Reserve System	Other
2010	13,528,807	4,509,926	9,018,882	811,669	8,207,213	91.2	30.4	60.8	5.5	55.3
2011	14,764,222	4,636,035	10,128,187	1,664,660	8,463,527	95.8	30.1	65.8	10.8	54.9
2012	16,050,921	4,769,790	11,281,131	1,645,285	9,635,846	100.0	29.7	70.3	10.2	60.0
2013	16,719,434	4,736,721	11,982,713	2,072,283	9,910,430	100.7	28.5	72.2	12.5	59.7
2014	17,794,483	5,014,584	12,779,899	2,451,743	10,328,156	102.6	28.9	73.7	14.1	59.6
2015	18,120,106	5,003,414	13,116,692	2,461,947	10,654,745	100.1	27.6	72.5	13.6	58.9
2016	19,539,450	5,371,826	14,167,624	2,463,456	11,704,168	105.3	29.0	76.4	13.3	63.1
2017	20,205,704	5,540,265	14,665,439	2,465,418	12,200,021	104.8	28.7	76.0	12.8	63.3
2018	21,462,277	5,712,710	15,749,567	2,313,209	13,436,358	105.5	28.1	77.4	11.4	66.1
2019	22,669,466	5,868,720	16,800,746	2,113,329	14,687,417	106.9	27.7	79.2	10.0	69.2
2020 estimate	23,900,244	6,019,063	17,881,181	N/A	N/A	107.6	27.1	80.5	N/A	N/A
2021 estimate	25,077,416	6,165,331	18,912,085	N/A	N/A	107.4	26.4	81.0	N/A	N/A
2022 estimate	26,159,403	6,268,656	19,890,747	N/A	N/A	106.6	25.5	81.0	N/A	N/A
2023 estimate	27,079,772	6,391,434	20,688,338	N/A	N/A	105.0	24.8	80.2	N/A	N/A
2024 estimate	27,838,937	6,555,260	21,283,677	N/A	N/A	102.7	24.2	78.5	N/A	N/A
2025 estimate	28,506,462	6,658,200	21,848,263	N/A	N/A	100.1	23.4	76.7	N/A	N/A

N/A: Not available

Table 7.2 - DEBT SUBJECT TO STATUTORY LIMIT: 1940 - 2025

(in millions of dollars)

End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit
1940	43,219	1962	295,374	1983	1,377,953	2005	7,871,040
1941	49,494	1963	302,923	1984	1,572,975	2006	8,420,278
1942	74,154	1964	308,583	1985	1,823,775	2007	8,921,343
1943	140,469	1965	314,126	1986	2,110,975	2008	9,959,850
1944	208,077	1966	316,293	1987	2,336,014	2009	11,853,142
1945	268,671	1967	323,143	1988	2,586,869	2010	13,510,840
1946	268,932	1968	348,534	1989	2,829,770	2011	14,746,553
1947	255,767	1969	356,107	1990	3,161,223	2012	16,027,021
1948	250,381	1970	372,600	1991	3,569,300	2013	16,699,396
1949	250,965	1971	398,650	1992	3,972,578	2014	17,781,107
1950	255,382	1972	427,751	1993	4,315,571	2015	18,112,975
1951	253,284	1973	458,264	1994	4,605,338	2016	19,538,456
1952	257,233	1974	475,181	1995	4,884,605	2017	20,208,638
1953	264,220	1975	534,207	1996	5,137,195	2018	21,474,848
1954	269,379	1976	621,556	1997	5,327,624	2019	22,686,617
1955	272,348	TQ	635,822	1998	5,439,447	2020 estimate	23,920,030
1956	270,619	1977	699,963	1999	5,567,694	2021 estimate	25,098,875
1957	269,120	1978	772,691	2000	5,591,625	2022 estimate	26,182,451
1958	275,395	1979	827,615	2001	5,732,802	2023 estimate	27,104,625
1959	282,419	1980	908,723	2002	6,161,431	2024 estimate	27,865,764
1960	283,827	1981	998,818	2003	6,737,642	2025 estimate	28,534,209
1961	286,308	1982	1,142,913	2004	7,333,350		

Table 7.3 - STATUTORY LIMITS ON FEDERAL DEBT: 1940 - CURRENT

(Dollar amounts in billions)

Statute	Date	Description	Limit
54 Stat. 526	June 25, 1940	Amended sec. 21, adding new authority for issuance of \$4 billion National Defense Series obligations outstanding	49.0
55 Stat. 7	February 19, 1941	Amended sec. 21, eliminating authority for \$4 billion of National Defense Series obligations and increasing limitation to	65.0
56 Stat. 189	March 28, 1942	Amended sec. 21, increasing limitation to	125.0
57 Stat. 63	April 11, 1943	Amended sec. 21, increasing limitation to	210.0
58 Stat. 272	June 9, 1944	Amended sec. 21, increasing limitation to	260.0
59 Stat. 47	April 3, 1945	Amended sec. 21, including obligations guaranteed as to principal and interest by the United States and increasing limitation to	300.0
60 Stat. 316	June 26, 1946	Amended sec. 21, defining face amount of savings bonds to be current redemption value and decreasing limitation to	275.0
68 Stat. 895	August 28, 1954	Increasing sec. 21 limitation by \$6 billion during period beginning August 28, 1954, and ending June 30, 1955	281.0
69 Stat. 241	June 30, 1955	Amended act of August 28, 1954, extending increase in limitation until June 30, 1956	281.0
70 Stat. 519	July 9, 1956	Increased sec. 21 limitation by \$3 billion during period beginning July 1, 1956, and ending June 30, 1957	278.0
		Temporary increase terminated July 1, 1957, and limitation reverted to	275.0
72 Stat. 27	February 26, 1958	Increased sec. 21 limitation by \$5 billion during period beginning February 26, 1958, and ending June 30, 1959	280.0
72 Stat. 1758	September 2, 1958	Amended sec. 21, increasing limitation to \$283 billion, which with temporary increase of February 26, 1958 made limitation	288.0
		Amended sec. 21, increasing limitation to \$285 billion and increased sec. 21 limitation by \$10 billion during period	
73 Stat. 156	June 30, 1959	beginning July 1, 1959, and ending June 30, 1960	295.0
74 Stat. 290	June 30, 1960	Increased sec. 21 limitation by \$8 billion during period beginning July 1, 1960, and ending June 30, 1961	293.0
75 Stat. 148	June 30, 1961	Increased sec. 21 limitation by \$13 billion during period beginning July 1, 1961, and ending June 30, 1962	298.0
		Increased sec. 21 limitation by \$2 billion (in addition to temporary increase of \$13 billion in act of June 30, 1961) during	
76 Stat. 23	March 13, 1962	period beginning March 13, 1962, and ending June 30, 1962	300.0
76 Stat. 124	July 1, 1962	Increased sec. 21 limitation during the periods:	
		(1) beginning July 1, 1962, and ending March 31, 1963, to	308.0
		(2) beginning April 1, 1963, and ending June 24, 1963, to	305.0
		(3) beginning June 25, 1963, and ending June 30, 1963, to	300.0
77 Stat. 50	May 29, 1963	Increased sec. 21 limitation during the periods:	
		(1) beginning May 29, 1963, and ending June 30, 1963, to	307.0
		(2) beginning July 1, 1963, and ending August 31, 1963, to	309.0
77 Stat. 131	August 27, 1963	Increased sec. 21 limitation during the period beginning September 1, 1963, and ending November 30, 1963, to	309.0
77 Stat. 342	November 26, 1963	Increased sec. 21 limitation during the periods:	
		(1) beginning December 1, 1963, and ending June 29, 1964, to	315.0
		(2) ending June 30, 1964, to	309.0
78 Stat. 225	June 29, 1964	Increased sec. 21 limitation during the period beginning June 29, 1964, and ending June 30, 1965, to	324.0
79 Stat. 172	June 24, 1965	Increased sec. 21 limitation during the period beginning July 1, 1965, and ending June 30, 1966, to	328.0
80 Stat. 221	June 24, 1966	Increased sec. 21 limitation during the period beginning July 1, 1966, and ending June 30, 1967, to	330.0
81 Stat. 4	March 2, 1967	Increased sec. 21 limitation during the period beginning March 2, 1967, and ending June 30, 1967, to	336.0
81 Stat. 99	June 30, 1967	Sec. 21 amended to increase limitation on aggregate outstanding at any time to	358.0
		Sec. 21 amended also to increase the limitation temporarily, beginning July 1, 1968, and each July 1 thereafter for the period	
		beginning July 1 and ending June 29 of each succeeding calendar year by \$7 billion, providing an operating limitation of	365.0
83 Stat. 7	April 7, 1969	Amended sec. 21, increasing limitation to \$365 billion, and increased sec. 21 limitation by \$12 billion during period	377.0
		beginning April 7, 1969, and ending June 30, 1970	
84 Stat. 368	June 30, 1970	Amended sec. 21, increasing limitation to \$380 billion, and increased sec. 21 limitation by \$15 billion during period	395.0
		beginning July 1, 1970, and ending June 30, 1971	
85 Stat. 5	March 17, 1971	Amended sec. 21, increasing limitation to \$400 billion, and increased sec. 21 limitation by \$30 billion during period	430.0
		beginning March 17, 1971, and ending June 30, 1972	
		Amended sec. 21, to further increase the limitation temporarily by \$20 billion during period beginning March 15, 1972, and	
		ending June 30, 1972	450.0
86 Stat. 63	March 15, 1972	Amended act of March 15, 1972, striking out June 30, 1972, and inserting in lieu thereof October 31, 1972	450.0
86 Stat. 406	July 1, 1972	Increased sec. 21 limitation during the period beginning November 1, 1972, and ending June 30, 1973	465.0
86 Stat. 1324	October 27, 1972	Amended act of October 27, 1972, striking out June 30, 1973, and inserting in lieu thereof November 30, 1973	465.0
87 Stat. 134	July 1, 1973	Increased sec. 21 limitation during the period beginning December 3, 1973, and ending June 30, 1974	475.7
87 Stat. 691	December 3, 1973	Increased sec. 21 limitation during the period beginning June 30, 1974, and ending March 31, 1975	495.0
88 Stat. 285	June 30, 1974	Increased sec. 21 limitation during the period beginning February 19, 1975, and ending June 30, 1975	577.0
89 Stat. 5	February 19, 1975	Increased sec. 21 limitation during the period beginning June 30, 1975, and ending November 15, 1975	577.0
89 Stat. 246	June 30, 1975	Increased sec. 21 limitation during the period beginning November 14, 1975, and ending March 15, 1976	595.0
89 Stat. 693	November 14, 1975	Increased sec. 21 limitation during the period beginning March 15, 1976, and ending June 30, 1976	627.0
90 Stat. 217	March 15, 1976	Increased sec. 21 limitation during the periods:	
90 Stat. 793	June 30, 1976	(1) beginning July 1, 1976, and ending September 30, 1976, to	636.0
		(2) beginning October 1, 1976, and ending March 31, 1977, to	682.0
		(3) beginning April 1, 1977, and ending September 30, 1977, to	700.0
		Temporary increase terminated October 1, 1977, and limitation reverted to	400.0
91 Stat. 1090	October 4, 1977	Increased sec. 21 limitation by \$352 billion during the period beginning October 4, 1977, and ending March 31, 1978	752.0
92 Stat. 185	March 27, 1978	Amended act of October 4, 1977, striking out March 31, 1978, and inserting in lieu thereof July 31, 1978	752.0
		Temporary increase terminated August 1, 1978, and limitation reverted to	400.0
92 Stat. 419	August 3, 1978	Increased sec. 21 limitation by \$398 billion during the period beginning August 3, 1978, and ending March 31, 1979	798.0
		Temporary increase terminated April 1, 1979, and limitation reverted to	400.0
93 Stat. 8	April 2, 1979	Increased sec. 21 limitation by \$430 billion during the period beginning September 29, 1979, and ending May 31, 1980	879.0
93 Stat. 589	September 29, 1979	Amended act of September 29, 1979, striking out May 31, 1980, and inserting in lieu thereof June 5, 1980	879.0
94 Stat. 421	May 30, 1980	Amended act of September 29, 1979, striking out June 5, 1980, and inserting in lieu thereof June 30, 1980	879.0
94 Stat. 439	June 6, 1980	Increased sec. 21 limitation by \$525 billion during the period beginning June 28, 1980, and ending February 28, 1981	925.0
94 Stat. 598	June 28, 1980	Increased the total debt limit (composed of \$400.0 billion of permanent ceiling, \$535.1 billion of temporary ceiling) to	935.1
94 Stat. 3261	December 19, 1980	Increased the temporary portion of the debt limit to \$585.0 billion through September 30, 1980, raising the total debt ceiling	985.0
		to	
95 Stat. 4	February 7, 1981	Increased the temporary portion of the debt limit to \$599.8 billion for one day -- September 30, 1981	999.8
95 Stat. 955	September 30, 1981	Increased the temporary portion of the debt limit to \$679.8 billion through September 30, 1982	1,079.8
95 Stat. 956	September 30, 1981	Increased the temporary portion of the debt limit to \$743.1 billion through September 30, 1982	1,143.1
96 Stat. 130	June 28, 1982	Increased the temporary portion of the debt limit to \$890.2 billion through September 30, 1983	1,290.2
96 Stat. 1156	September 30, 1982	Eliminated the distinction between permanent and temporary limit with the enactment of a single permanent limit. Raised the	
		debt limit to	1,389.0
97 Stat. 196	May 26, 1983	Increased the debt limit to	1,490.0
97 Stat. 1012	November 21, 1983	Increased the debt limit to	1,520.0
98 Stat. 217	May 25, 1984	Increased the debt limit to	1,573.0
98 Stat. 313	July 6, 1984	Increased the debt limit to	1,823.8
98 Stat. 2206	October 13, 1984	Increased the debt limit temporarily through December 6, 1985, to	1,903.8
99 Stat. 814	November 14, 1985	Increased the debt limit to	2,078.7
99 Stat. 1037	December 12, 1985	Increased the debt limit to	2,111.0
100 Stat. 818	August 21, 1986	Increased the debt limit temporarily through May 15, 1987, to	2,300.0
100 Stat. 1968	October 21, 1986	Increased the debt limit temporarily through July 17, 1987, to	2,320.0
101 Stat. 308	May 15, 1987	Increased the debt limit temporarily through August 6, 1987, to	2,320.0
101 Stat. 542	July 30, 1987	Increased the debt limit temporarily through September 23, 1987, to	2,352.0
101 Stat. 550	August 10, 1987	Increased the debt limit to	2,800.0
101 Stat. 754	September 29, 1987	Increased the debt limit to	

Table 7.3 - STATUTORY LIMITS ON FEDERAL DEBT: 1940 - CURRENT

(Dollar amounts in billions)

Statute	Date	Description	Limit
103 Stat. 182	August 7, 1989	Increased the debt limit temporarily through October 31, 1989, to	2,870.0
103 Stat. 830	November 8, 1989	Increased the debt limit to	3,122.7
104 Stat. 403	August 9, 1990	Increased the debt limit temporarily through October 2, 1990, to	3,195.0
104 Stat. 878	October 2, 1990	Increased the debt limit temporarily through October 6, 1990, to	3,195.0
104 Stat. 897	October 9, 1990	Increased the debt limit temporarily through October 19, 1990, to	3,195.0
104 Stat. 1033	October 19, 1990	Increased the debt limit temporarily through October 24, 1990, to	3,195.0
104 Stat. 1078	October 25, 1990	Increased the debt limit temporarily through October 27, 1990, to	3,195.0
104 Stat. 1087	October 28, 1990	Increased the debt limit temporarily through November 5, 1990, to	3,230.0
104 Stat. 1388-	November 5, 1990	Increased the debt limit to	4,145.0
107 Stat. 42	April 6, 1993	Increased the debt limit temporarily through September 30, 1993, to	4,370.0
107 Stat. 565	August 10, 1993	Increased the debt limit to	4,900.0
110 Stat. 55	February 8, 1996	Temporarily exempted from limit obligations in an amount equal to the monthly insurance benefits payable under Title II of the Social Security Act in March 1996, the exemption to expire on the earlier of an increase in the limit or March 15, 1996.	
		Temporarily exempted from limit (a) obligations in an amount equal to the monthly insurance benefits payable under Title II of the Social Security Act in March 1996 and (b) certain obligations issued to trust funds and other Federal Government	
110 Stat. 825	March 12, 1996	accounts, both exemptions to expire on the earlier of an increase in the limit or March 30, 1996.	
110 Stat. 875	March 29, 1996	Increased the debt limit to	5,500.0
111 Stat. 648	August 5, 1997	Increased the debt limit to	5,950.0
116 Stat. 734	June 28, 2002	Increased the debt limit to	6,400.0
117 Stat. 710	May 27, 2003	Increased the debt limit to	7,384.0
118 Stat. 2337	November 19, 2004	Increased the debt limit to	8,184.0
120 Stat. 289	March 20, 2006	Increased the debt limit to	8,965.0
121 Stat. 988	September 29, 2007	Increased the debt limit to	9,815.0
122 Stat. 2908	July 30, 2008	Increased the debt limit to	10,615.0
122 Stat. 3790	October 3, 2008	Increased the debt limit to	11,315.0
123 Stat. 366	February 17, 2009	Increased the debt limit to	12,104.0
123 Stat. 3483	December 28, 2009	Increased the debt limit to	12,394.0
124 Stat. 8	February 12, 2010	Increased the debt limit to	14,294.0
125 Stat. 251	August 2, 2011	Increased the debt limit to	14,694.0
		Effective after September 21, 2011, increased the debt limit to	15,194.0
		Effective after January 27, 2012, increased the debt limit to	16,394.0
127 Stat. 51	February 4, 2013	Suspended the existing debt limit from February 4, 2013, through May 18, 2013, and prospectively increased the limit to accommodate the increase in such debt outstanding as of May 19, 2013.	
		Effective May 19, 2013, reestablished the debt limit at	16,699.4
		Suspended the existing debt limit from October 17, 2013, through February 7, 2014, and prospectively increased the limit to accommodate the increase in such debt outstanding as of February 8, 2014.	
127 Stat. 566	October 17, 2013	Effective February 8, 2014, reestablished the debt limit at	17,211.6
		Suspended the existing debt limit from February 15, 2014, through March 15, 2015, and prospectively increased the limit to accommodate the increase in such debt outstanding as of March 16, 2015.	
128 Stat. 1011	February 15, 2014	Effective March 16, 2015, reestablished the debt limit at	18,113.0
		Suspended the existing debt limit from November 2, 2015, through March 15, 2017, and prospectively increased the limit to accommodate the increase in such debt outstanding as of March 16, 2017.	
129 Stat. 620	November 2, 2015	Effective March 16, 2017, reestablished the debt limit at	19,808.8
		Suspended the existing debt limit from September 8, 2017, through December 8, 2017, and prospectively increased the limit to accommodate the increase in such debt outstanding as of December 9, 2017.	
131 Stat. 1139	September 8, 2017	Effective December 9, 2017, reestablished the debt limit at	20,456.0
		Suspended the existing debt limit from February 9, 2018, through March 1, 2019, and prospectively increased the limit to accommodate the increase in such debt outstanding as of March 1, 2019.	
132 Stat. 132	February 9, 2018	Effective March 1, 2019, reestablished the debt limit at	21,987.7
		Suspended the existing debt limit from August 2, 2019, through July 31, 2021, and prospectively increased the limit to accommodate the increase in such debt outstanding as of July 31, 2021.	
133 Stat. 1057	August 2, 2019		

Table 8.1 - OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962 - 2025

(in billions of dollars)

Fiscal Year	Total Outlays (1)	Discretionary			Mandatory and Net Interest											
		Total	National Defense	Non-defense	Total	Mandatory									Undistributed Off-setting Receipts (2)	Net Interest
						Total	Programmatic					Other Means Tested Entitlements (1)	Other			
							Total	Social Security	Medicare	Medicaid	Other					
1962	106.8	72.1	52.6	19.5	34.7	27.9	33.1	14.0	.....	0.1	4.2	14.7	-5.3	6.9	
1963	111.3	75.3	53.7	21.6	36.0	28.3	34.1	15.5	.....	0.2	4.6	13.9	-5.8	7.7	
1964	118.5	79.1	55.0	24.1	39.4	31.2	36.9	16.2	.....	0.2	4.8	15.7	-5.7	8.2	
1965	118.2	77.8	51.0	26.8	40.4	31.8	37.8	17.1	.....	0.3	5.0	15.5	-5.9	8.6	
1966	134.5	90.1	59.0	31.1	44.4	35.0	41.5	20.3	.....	0.8	5.0	15.5	-6.5	9.4	
1967	157.5	106.5	72.0	34.5	51.0	40.7	48.0	21.3	2.5	1.2	5.0	18.0	-7.3	10.3		
1968	178.1	118.0	82.2	35.8	60.2	49.1	57.1	23.3	4.4	1.8	5.7	21.9	-8.0	11.1		
1969	183.6	117.3	82.7	34.6	66.3	53.6	61.6	26.7	5.4	2.3	6.4	20.9	-8.0	12.7		
1970	195.6	120.3	81.9	38.3	75.4	61.0	69.6	29.6	5.8	2.7	7.4	24.1	-8.6	14.4		
1971	210.2	122.5	79.0	43.5	87.6	72.8	82.9	35.1	6.2	3.4	10.0	28.2	-10.1	14.8		
1972	230.7	128.5	79.3	49.2	102.1	86.7	96.2	39.4	7.0	4.6	12.3	32.9	-9.6	15.5		
1973	245.7	130.4	77.1	53.3	115.3	98.0	111.4	48.2	7.6	4.6	12.1	38.9	-13.4	17.3		
1974	269.4	138.2	80.7	57.5	131.2	109.7	126.5	55.0	9.0	5.8	14.3	42.3	-16.7	21.4		
1975	332.3	158.0	87.6	70.3	174.4	151.1	164.7	63.6	12.2	6.8	18.8	63.3	-13.6	23.2		
1976	371.8	175.6	89.9	85.7	196.2	169.5	183.9	72.7	15.0	8.6	21.9	65.7	-14.4	26.7		
TQ	96.0	48.1	22.3	25.7	47.9	41.0	45.2	19.5	4.0	2.2	5.4	14.1	-4.2	6.9		
1977	409.2	197.1	97.5	99.6	212.1	182.2	197.1	83.7	18.6	9.9	23.4	61.6	-14.9	29.9		
1978	458.7	218.7	104.6	114.1	240.0	204.6	220.3	92.4	21.8	10.7	24.5	70.9	-15.7	35.5		
1979	504.0	240.0	116.8	123.2	264.0	221.4	238.9	102.6	25.5	12.4	25.9	72.5	-17.5	42.6		
1980	590.9	276.3	134.6	141.7	314.6	262.1	282.0	117.1	31.0	14.0	31.0	89.0	-19.9	52.5		
1981	678.2	307.9	158.0	149.9	370.3	301.6	329.6	137.9	37.9	16.8	35.4	101.6	-28.0	68.8		
1982	745.7	326.0	185.9	140.0	419.8	334.8	360.9	153.9	45.3	17.4	34.8	109.4	-26.1	85.0		
1983	808.4	353.3	209.9	143.4	455.1	365.2	399.2	168.5	51.2	19.0	38.3	122.2	-34.0	89.8		
1984	851.8	379.4	228.0	151.4	472.4	361.3	393.2	176.1	56.0	20.1	38.6	102.5	-32.0	111.1		
1985	946.3	415.8	253.1	162.7	530.6	401.1	433.8	186.4	64.1	22.7	40.3	120.3	-32.7	129.5		
1986	990.4	438.5	273.8	164.7	551.9	415.8	448.9	196.5	68.4	25.0	41.9	116.9	-33.0	136.0		
1987	1,004.0	444.2	282.5	161.6	559.9	421.2	463.6	205.1	73.4	27.4	43.3	114.3	-42.3	138.6		
1988	1,064.4	464.4	290.9	173.5	600.0	448.2	492.9	216.8	76.9	30.5	47.6	121.1	-44.7	151.8		
1989	1,143.7	488.8	304.0	184.8	654.9	485.9	530.2	230.4	82.7	34.6	50.8	131.7	-44.3	169.0		
1990	1,253.0	500.6	300.1	200.4	752.4	568.1	604.8	246.5	95.8	41.1	54.6	166.8	-36.7	184.3		
1991	1,324.2	533.3	319.7	213.6	790.9	596.5	635.9	266.8	102.0	52.5	64.8	149.7	-39.4	194.4		
1992	1,381.5	533.8	302.6	231.2	847.7	648.4	687.7	285.2	116.2	67.8	75.8	142.7	-39.3	199.3		
1993	1,409.4	539.8	292.4	247.3	869.6	670.9	708.3	302.0	127.9	75.8	83.3	119.3	-37.4	198.7		
1994	1,461.8	541.3	282.3	259.1	920.4	717.5	755.3	316.9	141.8	82.0	91.3	123.1	-37.8	202.9		
1995	1,515.7	544.8	273.6	271.2	971.0	738.8	783.3	333.3	156.9	89.1	95.8	108.2	-44.5	232.1		
1996	1,560.5	532.7	266.0	266.8	1,027.8	786.7	824.3	347.1	171.3	92.0	99.2	114.8	-37.6	241.1		
1997	1,601.1	547.0	271.7	275.4	1,054.1	810.1	860.1	362.3	187.4	95.6	102.6	112.2	-50.0	244.0		
1998	1,652.5	552.0	270.2	281.7	1,100.5	859.3	906.5	376.1	190.2	101.2	103.7	135.2	-47.2	241.1		
1999	1,701.8	572.1	275.5	296.6	1,129.7	900.0	940.4	387.0	187.7	108.0	109.1	148.6	-40.4	229.8		
2000	1,789.0	614.6	295.0	319.7	1,174.3	951.4	994.0	406.0	194.1	117.9	114.8	161.0	-42.6	222.9		
2001	1,862.8	649.0	306.1	343.0	1,213.8	1,007.6	1,054.6	429.4	214.1	129.4	118.9	162.9	-47.0	206.2		
2002	2,010.9	734.0	349.0	385.0	1,276.9	1,106.0	1,153.4	452.1	227.7	147.5	133.5	192.6	-47.4	170.9		
2003	2,159.9	824.3	404.9	419.4	1,335.6	1,182.5	1,236.9	470.5	245.7	160.7	146.1	213.9	-54.4	153.1		
2004	2,292.8	895.1	454.1	441.0	1,397.8	1,237.5	1,296.1	491.5	264.9	176.2	152.6	210.8	-58.5	160.2		
2005	2,472.0	968.5	493.6	474.9	1,503.4	1,319.4	1,384.7	518.7	294.3	181.7	169.4	220.5	-65.2	184.0		
2006	2,655.0	1,016.6	520.0	496.7	1,638.4	1,411.8	1,480.1	543.9	324.9	180.6	173.9	256.8	-68.2	226.6		

Table 8.1 - OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962 - 2025

(in billions of dollars)

Fiscal Year	Total Outlays (1)	Discretionary			Mandatory and Net Interest									
		Total	National Defense	Non-defense	Total	Mandatory							Undistributed Off-setting Receipts (2)	Net Interest
						Total	Programmatic					Other		
							Total	Social Security	Medicare	Medicaid	Other Means Tested Entitlements (1)			
2007	2,728.7	1,041.6	547.9	493.7	1,687.1	1,450.0	1,532.2	581.4	370.8	190.6	176.1	213.3	-82.2	237.1
2008	2,982.5	1,134.9	612.4	522.4	1,847.7	1,594.9	1,681.1	612.1	385.8	201.4	225.1	256.7	-86.2	252.8
2009	3,517.7	1,237.5	656.7	580.8	2,280.1	2,093.2	2,185.9	677.7	425.1	250.9	239.6	592.5	-92.6	186.9
2010	3,457.1	1,347.2	688.9	658.3	2,109.9	1,913.7	1,995.8	700.8	446.5	272.8	289.9	286.0	-82.1	196.2
2011	3,603.1	1,347.1	699.4	647.7	2,255.9	2,026.0	2,114.4	724.9	479.9	275.0	308.8	325.8	-88.5	230.0
2012	3,526.6	1,275.7	670.5	605.2	2,250.9	2,030.4	2,134.0	767.7	466.0	250.5	283.5	366.3	-103.5	220.4
2013	3,454.9	1,202.4	625.8	576.6	2,252.5	2,031.6	2,124.4	807.8	491.8	265.4	298.2	261.2	-92.8	220.9
2014	3,506.3	1,178.9	596.4	582.4	2,327.4	2,098.5	2,186.5	844.9	505.3	301.5	300.2	234.6	-88.0	229.0
2015	3,691.8	1,172.1	583.4	588.8	2,519.7	2,296.5	2,412.3	881.9	539.9	349.8	317.1	323.7	-115.8	223.2
2016	3,852.6	1,185.3	584.8	600.4	2,667.4	2,427.3	2,522.6	910.3	588.4	368.3	325.0	330.6	-95.3	240.0
2017	3,981.6	1,200.3	590.2	610.1	2,781.3	2,518.8	2,608.6	939.2	591.4	374.7	326.1	377.2	-89.8	262.6
2018	4,109.0	1,261.6	622.7	638.9	2,847.4	2,522.4	2,620.3	982.0	581.8	389.2	326.1	341.1	-97.9	325.0
2019	4,448.3	1,337.8	676.4	661.4	3,110.6	2,735.4	2,833.6	1,038.5	643.9	409.4	342.8	399.0	-98.2	375.2
2020 est	4,789.7	1,438.2	713.5	724.7	3,351.5	2,975.4	3,084.6	1,091.6	693.9	447.2	356.7	495.1	-109.2	376.2
2021 est	4,829.4	1,485.4	753.8	731.7	3,343.9	2,965.7	3,104.9	1,150.8	722.2	448.1	335.2	448.6	-139.1	378.2
2022 est	5,005.4	1,477.1	768.8	708.3	3,528.3	3,129.6	3,240.6	1,216.2	778.8	449.1	337.3	459.3	-111.0	398.7
2023 est	5,105.3	1,449.2	771.5	677.8	3,656.1	3,228.4	3,339.4	1,285.8	789.8	450.0	339.6	474.1	-111.0	427.7
2024 est	5,208.5	1,437.5	778.3	659.2	3,771.0	3,313.2	3,425.4	1,360.7	798.9	452.4	342.1	471.3	-112.2	457.8
2025 est	5,450.8	1,427.7	790.1	637.6	4,023.1	3,524.0	3,642.5	1,439.5	899.1	452.6	355.0	496.2	-118.5	499.1

(1) See the Section Notes for Section 8 in the Historical Tables Introduction for a list of mandatory accounts classified as means-tested entitlements.

(2) Including asset sales.

Table 8.2 - OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY IN CONSTANT (FY 2012) DOLLARS: 1962 - 2025

(in billions of dollars)

Fiscal Year	Total Outlays	Discretionary			Mandatory and Net Interest									Net Interest
		Total	National Defense	Non-defense	Total	Mandatory						Undistributed Off-setting Receipts (2)		
						Total	Programmatic				Other			
							Total	Social Security	Medicare	Medicaid			Other Means Tested Entitlements (1)	
1962	785.9	582.9	425.9	157.0	203.2	162.6	211.6	83.5	.....	0.6	25.2	102.2	-48.9	40.5
1963	784.9	580.4	416.4	163.9	204.4	159.4	211.5	90.8	.....	0.9	26.8	93.0	-52.1	45.0
1964	822.3	597.0	421.1	175.9	225.5	178.4	228.1	94.1	.....	1.2	27.7	105.0	-49.7	47.1
1965	809.0	579.9	391.6	188.3	229.5	181.0	229.7	97.6	.....	1.6	28.3	102.2	-48.7	48.5
1966	896.1	648.7	432.2	216.4	247.7	195.9	248.0	113.7	.....	4.3	28.3	101.7	-52.1	51.9
1967	1,026.7	748.6	510.9	237.6	277.8	222.7	279.4	116.4	13.0	6.4	27.5	116.1	-56.7	55.1
1968	1,120.1	799.2	556.6	242.7	320.8	263.3	323.6	123.5	22.6	9.6	30.3	137.6	-60.3	57.5
1969	1,085.7	749.2	530.2	219.0	336.6	273.7	329.7	135.8	26.5	11.6	32.3	123.4	-56.0	62.9
1970	1,095.8	729.5	499.5	230.1	366.1	298.5	354.4	144.0	27.5	13.2	35.7	133.8	-55.9	67.6
1971	1,101.1	695.1	453.6	241.6	406.2	339.8	399.2	163.3	28.2	15.6	46.5	145.6	-59.4	66.4
1972	1,134.8	674.3	415.8	258.5	460.5	394.3	446.6	176.3	30.8	20.6	55.1	163.8	-52.3	66.1
1973	1,155.7	645.7	377.5	268.1	510.1	439.0	508.2	207.9	32.3	19.9	52.4	195.7	-69.2	71.0
1974	1,169.3	640.4	370.1	270.3	528.6	446.6	528.0	219.6	35.1	23.2	57.3	192.8	-81.4	82.0
1975	1,314.5	674.0	368.8	305.3	640.5	560.0	621.5	230.1	43.2	24.8	68.2	255.3	-61.5	80.5
1976	1,372.5	705.0	355.9	349.0	667.7	581.1	641.2	247.1	50.2	29.1	74.4	240.4	-60.1	86.6
TQ	345.8	188.4	86.7	101.8	157.3	135.4	152.5	64.1	13.1	7.3	17.7	50.2	-17.1	21.9
1977	1,408.1	736.8	357.9	378.9	671.2	580.9	638.5	264.5	57.9	31.2	73.9	211.0	-57.6	90.3
1978	1,485.4	770.9	359.5	411.4	714.8	614.4	671.6	273.8	63.7	31.7	72.5	229.9	-57.2	100.4
1979	1,501.8	779.4	370.8	408.6	722.2	610.5	670.3	280.6	68.8	34.0	70.8	216.2	-59.8	111.7
1980	1,592.3	813.8	386.3	427.5	778.4	651.9	714.8	289.5	75.4	34.5	76.7	238.6	-62.9	126.6
1981	1,645.3	817.3	408.7	408.6	828.2	677.4	758.4	310.8	84.1	38.0	79.7	245.8	-81.0	150.8
1982	1,679.9	797.8	441.6	356.2	882.3	707.9	779.6	326.7	94.6	36.9	73.9	247.5	-71.8	174.4
1983	1,735.9	825.3	475.2	350.1	910.6	734.2	824.6	342.1	102.2	38.6	77.8	264.0	-90.4	176.5
1984	1,745.5	841.9	490.8	351.1	903.5	692.7	775.5	344.2	107.6	39.2	75.4	209.1	-82.8	210.8
1985	1,870.5	886.8	524.4	362.4	983.7	746.0	827.3	352.2	119.1	42.8	76.0	237.2	-81.3	237.7
1986	1,917.5	916.5	554.9	361.6	1,001.0	756.8	837.8	361.8	123.7	46.0	77.2	229.0	-81.1	244.2
1987	1,889.3	907.9	564.1	343.8	981.5	738.0	840.1	368.0	129.1	49.3	77.8	215.9	-102.0	243.4
1988	1,936.3	921.8	566.7	355.2	1,014.7	756.4	860.4	374.8	129.6	52.7	82.3	220.9	-103.9	258.3
1989	2,001.6	938.0	570.2	367.8	1,063.6	787.3	888.0	381.5	132.0	57.4	84.1	233.0	-100.8	276.3
1990	2,131.0	935.1	544.2	390.9	1,196.0	905.2	987.8	392.0	146.8	65.5	86.9	296.6	-82.6	290.8
1991	2,155.6	949.5	552.4	397.2	1,206.1	910.0	993.5	408.1	150.8	80.6	99.2	254.9	-83.6	296.1
1992	2,161.0	919.2	514.6	404.5	1,242.0	945.8	1,026.3	425.1	168.9	101.4	113.1	217.9	-80.6	296.2
1993	2,141.3	901.8	492.4	409.4	1,239.6	951.1	1,024.0	438.8	182.4	110.5	121.2	171.2	-72.9	288.5
1994	2,182.4	892.3	470.8	421.5	1,290.1	1,001.7	1,072.2	450.9	197.6	117.3	130.2	176.2	-70.5	288.3
1995	2,197.6	868.0	447.7	420.4	1,329.4	1,006.5	1,086.9	464.2	215.2	124.7	133.7	149.2	-80.4	322.9
1996	2,216.0	828.6	426.0	402.6	1,387.4	1,058.2	1,123.2	473.8	230.9	126.2	135.6	156.7	-64.9	329.2
1997	2,226.8	835.7	428.5	407.2	1,391.1	1,063.7	1,147.9	484.8	248.0	128.5	137.5	149.1	-84.2	327.4
1998	2,279.3	837.0	418.3	418.6	1,442.1	1,122.6	1,200.5	498.7	248.5	134.7	137.7	180.9	-77.9	319.5
1999	2,318.8	849.5	418.1	431.5	1,469.4	1,168.8	1,233.5	507.1	242.7	142.0	143.2	198.6	-64.8	300.6
2000	2,377.4	881.9	432.4	449.5	1,495.3	1,209.5	1,274.3	519.8	245.7	151.5	147.2	210.2	-64.8	285.8
2001	2,412.3	902.7	433.9	468.8	1,509.9	1,251.7	1,321.7	537.7	265.4	162.5	149.1	206.9	-70.0	258.2
2002	2,564.6	992.1	479.1	513.0	1,572.3	1,361.6	1,428.4	559.7	279.8	183.2	165.4	240.4	-66.8	210.7
2003	2,678.4	1,063.3	522.2	541.1	1,615.1	1,429.7	1,502.5	571.2	296.8	195.7	177.6	261.3	-72.7	185.3
2004	2,771.1	1,115.2	564.3	551.0	1,655.8	1,466.3	1,541.0	583.9	313.4	209.8	181.4	252.6	-74.7	189.5
2005	2,888.5	1,156.1	585.5	570.6	1,732.4	1,521.3	1,600.8	599.4	339.0	210.3	195.8	256.2	-79.5	211.1
2006	2,998.6	1,166.5	591.4	575.1	1,832.1	1,580.2	1,660.5	609.9	363.1	202.8	195.1	289.5	-80.3	251.9
2007	2,998.9	1,153.7	603.3	550.4	1,845.4	1,588.8	1,682.2	638.3	406.5	209.4	193.4	234.6	-93.3	256.6
2008	3,168.2	1,212.5	649.4	563.1	1,955.7	1,687.7	1,782.5	649.3	408.0	213.7	238.8	272.8	-94.8	268.0
2009	3,737.1	1,318.6	697.8	620.8	2,418.4	2,222.5	2,322.3	719.5	450.7	266.3	254.4	631.4	-99.8	195.9
2010	3,608.3	1,406.4	718.8	687.6	2,201.9	1,998.0	2,084.0	731.2	466.3	284.7	302.5	299.3	-86.0	203.9
2011	3,674.8	1,369.0	709.0	660.0	2,305.6	2,071.3	2,160.8	740.4	490.7	280.9	315.4	333.4	-89.5	234.3
2012	3,526.6	1,275.7	670.5	605.2	2,250.9	2,030.4	2,134.0	767.7	466.0	250.5	283.5	366.3	-103.5	220.4
2013	3,406.5	1,188.6	621.4	567.2	2,217.8	2,000.9	2,092.9	796.1	484.5	261.5	293.8	257.1	-92.0	216.9
2014	3,403.5	1,144.7	582.8	561.9	2,258.9	2,038.3	2,122.8	820.2	490.8	292.6	291.4	227.8	-84.4	220.6

Table 8.2 - OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY IN CONSTANT (FY 2012) DOLLARS: 1962 - 2025

(in billions of dollars)

Fiscal Year	Total Outlays	Discretionary			Mandatory and Net Interest										
		Total	National Defense	Non-defense	Total	Mandatory								Undistributed Off-setting Receipts (2)	Net Interest
						Total	Programmatic					Other			
							Total	Social Security	Medicare	Medicaid	Other Means Tested Entitlements (1)				
2015	3,565.2	1,128.8	567.2	561.6	2,436.3	2,223.7	2,333.2	852.6	523.1	338.1	306.5	312.9	-109.5	212.6	
2016	3,695.9	1,134.8	566.3	568.6	2,561.2	2,334.6	2,423.4	873.9	566.3	353.5	312.0	317.6	-88.9	226.6	
2017	3,757.3	1,130.5	563.6	566.9	2,626.8	2,383.2	2,464.8	886.7	560.2	353.7	307.9	356.3	-81.6	243.5	
2018	3,790.9	1,155.3	578.6	576.7	2,635.8	2,341.2	2,426.8	908.3	541.5	359.9	301.7	315.4	-85.6	294.6	
2019	4,033.3	1,202.0	616.7	585.3	2,831.3	2,497.7	2,582.0	945.1	589.8	372.5	312.0	362.6	-84.3	333.6	
2020 est	4,250.0	1,265.6	638.1	627.5	2,984.6	2,656.6	2,748.5	971.8	621.6	398.0	317.5	439.6	-92.0	328.0	
2021 est	4,193.6	1,280.8	661.1	619.8	2,912.6	2,589.3	2,704.1	1,001.8	632.2	390.0	291.7	388.3	-114.8	323.3	
2022 est	4,250.9	1,247.3	661.0	586.3	3,003.5	2,669.4	2,759.2	1,035.2	666.5	382.1	287.1	388.3	-89.8	334.1	
2023 est	4,241.3	1,198.9	650.3	548.6	3,042.3	2,690.9	2,779.0	1,070.3	660.8	374.5	282.6	390.7	-88.1	351.4	
2024 est	4,232.1	1,164.4	643.1	521.3	3,067.8	2,699.1	2,786.3	1,107.5	653.5	368.1	278.5	378.8	-87.2	368.7	
2025 est	4,333.3	1,132.6	640.0	492.6	3,200.8	2,806.8	2,897.1	1,145.6	718.6	360.1	282.5	390.2	-90.3	394.1	

(1) See the Section Notes for Section 8 in the Historical Tables Introduction for a list of mandatory accounts classified as means-tested entitlements.

(2) Including asset sales.

Table 8.3 - PERCENTAGE DISTRIBUTION OF OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962 - 2025

Fiscal Year	Total Outlays	Discretionary			Mandatory and Net Interest										
		Total	National Defense	Non-defense	Total	Mandatory								Undistributed Off-setting Receipts (2)	Net Interest
						Total	Programmatic					Other			
							Total	Social Security	Medicare	Medicaid	Other Means Tested Entitlements (1)				
1962	100.0	67.5	49.2	18.3	32.5	26.1	31.0	13.2	.....	0.1	4.0	13.8	-4.9	6.4
1963	100.0	67.6	48.3	19.4	32.4	25.4	30.6	13.9	.....	0.1	4.1	12.5	-5.2	7.0
1964	100.0	66.8	46.4	20.3	33.2	26.3	31.1	13.7	.....	0.2	4.0	13.2	-4.8	6.9
1965	100.0	65.8	43.2	22.6	34.2	26.9	31.9	14.4	.....	0.2	4.2	13.1	-5.0	7.3
1966	100.0	67.0	43.9	23.2	33.0	26.0	30.9	15.1	.....	0.6	3.7	11.5	-4.9	7.0
1967	100.0	67.6	45.7	21.9	32.4	25.9	30.5	13.5	1.6	0.7	3.2	11.4	-4.6	6.5	
1968	100.0	66.2	46.1	20.1	33.8	27.5	32.1	13.1	2.5	1.0	3.2	12.3	-4.5	6.2	
1969	100.0	63.9	45.0	18.8	36.1	29.2	33.5	14.5	2.9	1.2	3.5	11.4	-4.3	6.9	
1970	100.0	61.5	41.9	19.6	38.5	31.2	35.6	15.2	3.0	1.4	3.8	12.3	-4.4	7.4	
1971	100.0	58.3	37.6	20.7	41.7	34.6	39.4	16.7	3.0	1.6	4.8	13.4	-4.8	7.1	
1972	100.0	55.7	34.4	21.3	44.3	37.6	41.7	17.1	3.0	2.0	5.3	14.3	-4.2	6.7	
1973	100.0	53.1	31.4	21.7	46.9	39.9	45.3	19.6	3.1	1.9	4.9	15.8	-5.5	7.1	
1974	100.0	51.3	30.0	21.3	48.7	40.7	46.9	20.4	3.3	2.2	5.3	15.7	-6.2	8.0	
1975	100.0	47.5	26.4	21.2	52.5	45.5	49.6	19.1	3.7	2.1	5.7	19.0	-4.1	7.0	
1976	100.0	47.2	24.2	23.1	52.8	45.6	49.5	19.6	4.0	2.3	5.9	17.7	-3.9	7.2	
TQ	100.0	50.1	23.2	26.8	49.9	42.7	47.1	20.3	4.2	2.3	5.6	14.7	-4.4	7.2	
1977	100.0	48.2	23.8	24.3	51.8	44.5	48.2	20.5	4.5	2.4	5.7	15.1	-3.6	7.3	
1978	100.0	47.7	22.8	24.9	52.3	44.6	48.0	20.2	4.8	2.3	5.3	15.4	-3.4	7.7	
1979	100.0	47.6	23.2	24.4	52.4	43.9	47.4	20.4	5.1	2.5	5.1	14.4	-3.5	8.5	
1980	100.0	46.8	22.8	24.0	53.2	44.4	47.7	19.8	5.2	2.4	5.2	15.1	-3.4	8.9	
1981	100.0	45.4	23.3	22.1	54.6	44.5	48.6	20.3	5.6	2.5	5.2	15.0	-4.1	10.1	
1982	100.0	43.7	24.9	18.8	56.3	44.9	48.4	20.6	6.1	2.3	4.7	14.7	-3.5	11.4	
1983	100.0	43.7	26.0	17.7	56.3	45.2	49.4	20.8	6.3	2.3	4.7	15.1	-4.2	11.1	
1984	100.0	44.5	26.8	17.8	55.5	42.4	46.2	20.7	6.6	2.4	4.5	12.0	-3.8	13.0	
1985	100.0	43.9	26.7	17.2	56.1	42.4	45.8	19.7	6.8	2.4	4.3	12.7	-3.5	13.7	
1986	100.0	44.3	27.6	16.6	55.7	42.0	45.3	19.8	6.9	2.5	4.2	11.8	-3.3	13.7	
1987	100.0	44.2	28.1	16.1	55.8	42.0	46.2	20.4	7.3	2.7	4.3	11.4	-4.2	13.8	
1988	100.0	43.6	27.3	16.3	56.4	42.1	46.3	20.4	7.2	2.9	4.5	11.4	-4.2	14.3	
1989	100.0	42.7	26.6	16.2	57.3	42.5	46.4	20.1	7.2	3.0	4.4	11.5	-3.9	14.8	
1990	100.0	40.0	24.0	16.0	60.0	45.3	48.3	19.7	7.6	3.3	4.4	13.3	-2.9	14.7	
1991	100.0	40.3	24.1	16.1	59.7	45.0	48.0	20.1	7.7	4.0	4.9	11.3	-3.0	14.7	
1992	100.0	38.6	21.9	16.7	61.4	46.9	49.8	20.6	8.4	4.9	5.5	10.3	-2.8	14.4	
1993	100.0	38.3	20.7	17.5	61.7	47.6	50.3	21.4	9.1	5.4	5.9	8.5	-2.7	14.1	
1994	100.0	37.0	19.3	17.7	63.0	49.1	51.7	21.7	9.7	5.6	6.2	8.4	-2.6	13.9	
1995	100.0	35.9	18.0	17.9	64.1	48.7	51.7	22.0	10.4	5.9	6.3	7.1	-2.9	15.3	
1996	100.0	34.1	17.0	17.1	65.9	50.4	52.8	22.2	11.0	5.9	6.4	7.4	-2.4	15.4	
1997	100.0	34.2	17.0	17.2	65.8	50.6	53.7	22.6	11.7	6.0	6.4	7.0	-3.1	15.2	
1998	100.0	33.4	16.4	17.1	66.6	52.0	54.9	22.8	11.5	6.1	6.3	8.2	-2.9	14.6	
1999	100.0	33.6	16.2	17.4	66.4	52.9	55.3	22.7	11.0	6.3	6.4	8.7	-2.4	13.5	
2000	100.0	34.4	16.5	17.9	65.6	53.2	55.6	22.7	10.9	6.6	6.4	9.0	-2.4	12.5	
2001	100.0	34.8	16.4	18.4	65.2	54.1	56.6	23.0	11.5	6.9	6.4	8.7	-2.5	11.1	
2002	100.0	36.5	17.4	19.1	63.5	55.0	57.4	22.5	11.3	7.3	6.6	9.6	-2.4	8.5	
2003	100.0	38.2	18.7	19.4	61.8	54.7	57.3	21.8	11.4	7.4	6.8	9.9	-2.5	7.1	
2004	100.0	39.0	19.8	19.2	61.0	54.0	56.5	21.4	11.6	7.7	6.7	9.2	-2.6	7.0	
2005	100.0	39.2	20.0	19.2	60.8	53.4	56.0	21.0	11.9	7.4	6.9	8.9	-2.6	7.4	
2006	100.0	38.3	19.6	18.7	61.7	53.2	55.7	20.5	12.2	6.8	6.5	9.7	-2.6	8.5	
2007	100.0	38.2	20.1	18.1	61.8	53.1	56.2	21.3	13.6	7.0	6.5	7.8	-3.0	8.7	
2008	100.0	38.1	20.5	17.5	61.9	53.5	56.4	20.5	12.9	6.8	7.5	8.6	-2.9	8.5	
2009	100.0	35.2	18.7	16.5	64.8	59.5	62.1	19.3	12.1	7.1	6.8	16.8	-2.6	5.3	
2010	100.0	39.0	19.9	19.0	61.0	55.4	57.7	20.3	12.9	7.9	8.4	8.3	-2.4	5.7	
2011	100.0	37.4	19.4	18.0	62.6	56.2	58.7	20.1	13.3	7.6	8.6	9.0	-2.5	6.4	
2012	100.0	36.2	19.0	17.2	63.8	57.6	60.5	21.8	13.2	7.1	8.0	10.4	-2.9	6.2	
2013	100.0	34.8	18.1	16.7	65.2	58.8	61.5	23.4	14.2	7.7	8.6	7.6	-2.7	6.4	
2014	100.0	33.6	17.0	16.6	66.4	59.8	62.4	24.1	14.4	8.6	8.6	6.7	-2.5	6.5	
2015	100.0	31.7	15.8	15.9	68.3	62.2	65.3	23.9	14.6	9.5	8.6	8.8	-3.1	6.0	

Table 8.3 - PERCENTAGE DISTRIBUTION OF OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962 - 2025

Fiscal Year	Total Outlays	Discretionary			Mandatory and Net Interest											
		Total	National Defense	Non-defense	Total	Mandatory									Undistributed Off-setting Receipts (2)	Net Interest
						Total	Programmatic					Other				
							Total	Social Security	Medicare	Medicaid	Other Means Tested Entitlements (1)					
2016	100.0	30.8	15.2	15.6	69.2	63.0	65.5	23.6	15.3	9.6	8.4	8.6	-2.5	6.2		
2017	100.0	30.1	14.8	15.3	69.9	63.3	65.5	23.6	14.9	9.4	8.2	9.5	-2.3	6.6		
2018	100.0	30.7	15.2	15.5	69.3	61.4	63.8	23.9	14.2	9.5	7.9	8.3	-2.4	7.9		
2019	100.0	30.1	15.2	14.9	69.9	61.5	63.7	23.3	14.5	9.2	7.7	9.0	-2.2	8.4		
2020 est	100.0	30.0	14.9	15.1	70.0	62.1	64.4	22.8	14.5	9.3	7.4	10.3	-2.3	7.9		
2021 est	100.0	30.8	15.6	15.2	69.2	61.4	64.3	23.8	15.0	9.3	6.9	9.3	-2.9	7.8		
2022 est	100.0	29.5	15.4	14.1	70.5	62.5	64.7	24.3	15.6	9.0	6.7	9.2	-2.2	8.0		
2023 est	100.0	28.4	15.1	13.3	71.6	63.2	65.4	25.2	15.5	8.8	6.7	9.3	-2.2	8.4		
2024 est	100.0	27.6	14.9	12.7	72.4	63.6	65.8	26.1	15.3	8.7	6.6	9.0	-2.2	8.8		
2025 est	100.0	26.2	14.5	11.7	73.8	64.7	66.8	26.4	16.5	8.3	6.5	9.1	-2.2	9.2		

(1) See the Section Notes for Section 8 in the Historical Tables Introduction for a list of mandatory accounts classified as means-tested entitlements.

(2) Including asset sales.

Table 8.4 - OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY AS PERCENTAGES OF GDP: 1962 - 2025

Fiscal Year	Total Outlays	Discretionary			Mandatory and Net Interest											
		Total	National Defense	Non-defense	Total	Mandatory									Undistributed Off-setting Receipts (2)	Net Interest
						Total	Programmatic					Other				
							Total	Social Security	Medicare	Medicaid	Other Means Tested Entitlements (1)					
1962	18.2	12.3	9.0	3.3	5.9	4.8	5.7	2.4	.....	*	0.7	2.5	-0.9	1.2	
1963	18.0	12.2	8.7	3.5	5.8	4.6	5.5	2.5	.....	*	0.7	2.3	-0.9	1.3	
1964	17.9	12.0	8.3	3.6	6.0	4.7	5.6	2.5	.....	*	0.7	2.4	-0.9	1.2	
1965	16.7	11.0	7.2	3.8	5.7	4.5	5.3	2.4	.....	*	0.7	2.2	-0.8	1.2	
1966	17.2	11.5	7.6	4.0	5.7	4.5	5.3	2.6	.....	0.1	0.6	2.0	-0.8	1.2	
1967	18.8	12.7	8.6	4.1	6.1	4.9	5.7	2.5	0.3	0.1	0.6	2.2	-0.9	1.2		
1968	19.8	13.1	9.2	4.0	6.7	5.5	6.4	2.6	0.5	0.2	0.6	2.4	-0.9	1.2		
1969	18.7	12.0	8.4	3.5	6.8	5.5	6.3	2.7	0.6	0.2	0.6	2.1	-0.8	1.3		
1970	18.7	11.5	7.8	3.7	7.2	5.8	6.7	2.8	0.6	0.3	0.7	2.3	-0.8	1.4		
1971	18.8	11.0	7.1	3.9	7.8	6.5	7.4	3.1	0.6	0.3	0.9	2.5	-0.9	1.3		
1972	19.0	10.6	6.5	4.0	8.4	7.1	7.9	3.2	0.6	0.4	1.0	2.7	-0.8	1.3		
1973	18.2	9.6	5.7	3.9	8.5	7.2	8.2	3.6	0.6	0.3	0.9	2.9	-1.0	1.3		
1974	18.2	9.3	5.4	3.9	8.8	7.4	8.5	3.7	0.6	0.4	1.0	2.9	-1.1	1.4		
1975	20.7	9.8	5.5	4.4	10.9	9.4	10.3	4.0	0.8	0.4	1.2	3.9	-0.8	1.4		
1976	20.8	9.8	5.0	4.8	11.0	9.5	10.3	4.1	0.8	0.5	1.2	3.7	-0.8	1.5		
TQ	20.3	10.2	4.7	5.5	10.2	8.7	9.6	4.1	0.9	0.5	1.1	3.0	-0.9	1.5		
1977	20.2	9.7	4.8	4.9	10.5	9.0	9.7	4.1	0.9	0.5	1.2	3.0	-0.7	1.5		
1978	20.2	9.6	4.6	5.0	10.6	9.0	9.7	4.1	1.0	0.5	1.1	3.1	-0.7	1.6		
1979	19.6	9.4	4.6	4.8	10.3	8.6	9.3	4.0	1.0	0.5	1.0	2.8	-0.7	1.7		
1980	21.2	9.9	4.8	5.1	11.3	9.4	10.1	4.2	1.1	0.5	1.1	3.2	-0.7	1.9		
1981	21.6	9.8	5.0	4.8	11.8	9.6	10.5	4.4	1.2	0.5	1.1	3.2	-0.9	2.2		
1982	22.5	9.8	5.6	4.2	12.7	10.1	10.9	4.6	1.4	0.5	1.1	3.3	-0.8	2.6		
1983	22.9	10.0	5.9	4.1	12.9	10.3	11.3	4.8	1.4	0.5	1.1	3.5	-1.0	2.5		
1984	21.6	9.6	5.8	3.8	12.0	9.1	10.0	4.5	1.4	0.5	1.0	2.6	-0.8	2.8		
1985	22.2	9.7	5.9	3.8	12.4	9.4	10.2	4.4	1.5	0.5	0.9	2.8	-0.8	3.0		
1986	21.9	9.7	6.0	3.6	12.2	9.2	9.9	4.3	1.5	0.6	0.9	2.6	-0.7	3.0		
1987	21.1	9.3	5.9	3.4	11.7	8.8	9.7	4.3	1.5	0.6	0.9	2.4	-0.9	2.9		
1988	20.7	9.0	5.7	3.4	11.7	8.7	9.6	4.2	1.5	0.6	0.9	2.4	-0.9	3.0		
1989	20.6	8.8	5.5	3.3	11.8	8.7	9.5	4.1	1.5	0.6	0.9	2.4	-0.8	3.0		
1990	21.2	8.5	5.1	3.4	12.8	9.6	10.3	4.2	1.6	0.7	0.9	2.8	-0.6	3.1		
1991	21.7	8.8	5.2	3.5	13.0	9.8	10.4	4.4	1.7	0.9	1.1	2.5	-0.6	3.2		
1992	21.5	8.3	4.7	3.6	13.2	10.1	10.7	4.4	1.8	1.1	1.2	2.2	-0.6	3.1		
1993	20.8	8.0	4.3	3.7	12.8	9.9	10.5	4.5	1.9	1.1	1.2	1.8	-0.6	2.9		
1994	20.4	7.5	3.9	3.6	12.8	10.0	10.5	4.4	2.0	1.1	1.3	1.7	-0.5	2.8		
1995	20.0	7.2	3.6	3.6	12.8	9.8	10.4	4.4	2.1	1.2	1.3	1.4	-0.6	3.1		
1996	19.6	6.7	3.3	3.4	12.9	9.9	10.4	4.4	2.2	1.2	1.2	1.4	-0.5	3.0		
1997	18.9	6.5	3.2	3.3	12.5	9.6	10.2	4.3	2.2	1.1	1.2	1.3	-0.6	2.9		
1998	18.5	6.2	3.0	3.2	12.3	9.6	10.2	4.2	2.1	1.1	1.2	1.5	-0.5	2.7		
1999	18.0	6.0	2.9	3.1	11.9	9.5	9.9	4.1	2.0	1.1	1.2	1.6	-0.4	2.4		
2000	17.7	6.1	2.9	3.2	11.6	9.4	9.8	4.0	1.9	1.2	1.1	1.6	-0.4	2.2		
2001	17.7	6.2	2.9	3.3	11.5	9.6	10.0	4.1	2.0	1.2	1.1	1.5	-0.4	2.0		
2002	18.6	6.8	3.2	3.6	11.8	10.2	10.6	4.2	2.1	1.4	1.2	1.8	-0.4	1.6		
2003	19.1	7.3	3.6	3.7	11.8	10.5	11.0	4.2	2.2	1.4	1.3	1.9	-0.5	1.4		
2004	19.1	7.4	3.8	3.7	11.6	10.3	10.8	4.1	2.2	1.5	1.3	1.8	-0.5	1.3		
2005	19.3	7.5	3.8	3.7	11.7	10.3	10.8	4.0	2.3	1.4	1.3	1.7	-0.5	1.4		
2006	19.5	7.5	3.8	3.6	12.0	10.4	10.9	4.0	2.4	1.3	1.3	1.9	-0.5	1.7		
2007	19.1	7.3	3.8	3.5	11.8	10.1	10.7	4.1	2.6	1.3	1.2	1.5	-0.6	1.7		
2008	20.2	7.7	4.2	3.5	12.5	10.8	11.4	4.2	2.6	1.4	1.5	1.7	-0.6	1.7		
2009	24.4	8.6	4.6	4.0	15.8	14.5	15.1	4.7	2.9	1.7	1.7	4.1	-0.6	1.3		
2010	23.3	9.1	4.6	4.4	14.2	12.9	13.5	4.7	3.0	1.8	2.0	1.9	-0.6	1.3		
2011	23.4	8.7	4.5	4.2	14.6	13.2	13.7	4.7	3.1	1.8	2.0	2.1	-0.6	1.5		
2012	22.0	7.9	4.2	3.8	14.0	12.6	13.3	4.8	2.9	1.6	1.8	2.3	-0.6	1.4		
2013	20.8	7.2	3.8	3.5	13.6	12.2	12.8	4.9	3.0	1.6	1.8	1.6	-0.6	1.3		
2014	20.2	6.8	3.4	3.4	13.4	12.1	12.6	4.9	2.9	1.7	1.7	1.4	-0.5	1.3		
2015	20.4	6.5	3.2	3.3	13.9	12.7	13.3	4.9	3.0	1.9	1.8	1.8	-0.6	1.2		

Table 8.4 - OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY AS PERCENTAGES OF GDP: 1962 - 2025															
Fiscal Year	Total Outlays	Discretionary			Mandatory and Net Interest										
		Total	National Defense	Non-defense	Total	Mandatory								Undistributed Off-setting Receipts (2)	Net Interest
						Total	Programmatic					Other			
							Total	Social Security	Medicare	Medicaid	Other Means Tested Entitlements (1)				
2016	20.8	6.4	3.2	3.2	14.4	13.1	13.6	4.9	3.2	2.0	1.8	1.8	-0.5	1.3	
2017	20.6	6.2	3.1	3.2	14.4	13.1	13.5	4.9	3.1	1.9	1.7	2.0	-0.5	1.4	
2018	20.2	6.2	3.1	3.1	14.0	12.4	12.9	4.8	2.9	1.9	1.6	1.7	-0.5	1.6	
2019	21.0	6.3	3.2	3.1	14.7	12.9	13.4	4.9	3.0	1.9	1.6	1.9	-0.5	1.8	
2020 est	21.6	6.5	3.2	3.3	15.1	13.4	13.9	4.9	3.1	2.0	1.6	2.2	-0.5	1.7	
2021 est	20.7	6.4	3.2	3.1	14.3	12.7	13.3	4.9	3.1	1.9	1.4	1.9	-0.6	1.6	
2022 est	20.4	6.0	3.1	2.9	14.4	12.8	13.2	5.0	3.2	1.8	1.4	1.9	-0.5	1.6	
2023 est	19.8	5.6	3.0	2.6	14.2	12.5	12.9	5.0	3.1	1.7	1.3	1.8	-0.4	1.7	
2024 est	19.2	5.3	2.9	2.4	13.9	12.2	12.6	5.0	2.9	1.7	1.3	1.7	-0.4	1.7	
2025 est	19.1	5.0	2.8	2.2	14.1	12.4	12.8	5.1	3.2	1.6	1.2	1.7	-0.4	1.8	

* 0.05 percent or less

(1) See the Section Notes for Section 8 in the Historical Tables Introduction for a list of mandatory accounts classified as means-tested entitlements.

(2) Including asset sales.

Table 8.5 - OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962 - 2025
(in millions of dollars)

Category and Program	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
Mandatory Programs:					
Human resource programs:					
Education, training, employment, and social services	12,659	6,149	4,557	4,507	5,789
Health:					
Medicaid	448,145	449,092	450,049	452,388	452,633
Refundable Premium Tax Credit and Cost Sharing Reductions	40,400	39,434	40,638	42,045	43,651
Childrens Health Insurance	15,778	16,604	17,416	18,270	19,141
Other	68,972	71,836	69,844	61,424	61,130
Total health	573,295	576,966	577,947	574,127	576,555
Medicare	722,169	778,837	789,824	798,911	899,147
Income security:					
General retirement and disability	2,635	-546	1,452	2,998	3,695
Federal employee retirement and disability	158,634	168,453	167,230	165,869	174,929
Unemployment compensation	30,009	31,569	34,615	37,375	39,290
Food and nutrition assistance	75,334	75,169	75,050	76,463	78,258
Supplemental Security Income	53,900	58,990	56,546	53,593	59,441
Family and Other Support Assistance	23,316	23,264	23,494	23,397	23,164
Earned Income Tax Credit	63,306	62,945	63,782	64,742	65,580
Child Tax Credit	29,342	25,939	26,661	26,445	26,249
Making Work Pay Tax Credit	.....	.....	.....	.....	.....
Payments to States for foster care/adoption assistance	9,955	10,605	11,328	12,140	13,076
Housing Assistance and Other (including offsetting receipts)	796	544	226	26	-50
Total income security	447,227	456,932	460,384	463,048	483,632
Social Security	1,150,826	1,216,159	1,285,835	1,360,667	1,439,515
Veterans benefits and services:					
Income security for veterans	119,318	137,775	137,830	136,358	157,670
Other	15,035	15,701	15,416	14,941	16,557
Total veterans benefits and services	134,353	153,476	153,246	151,299	174,227
Total mandatory human resource programs	3,040,529	3,188,519	3,271,793	3,352,559	3,578,865
Other mandatory programs:					
National defense	13,328	13,878	13,583	13,693	13,324
International affairs	6,377	-2,220	-900	-188	-350
Energy	-1,594	-9,061	-4,037	-5,010	-4,909
Agriculture	19,880	16,637	17,118	14,709	14,450
Deposit insurance	-3,063	-645	3,070	6,518	9,405
Universal service fund	8,923	9,067	8,788	8,661	8,640
Other commerce and housing credit	-2,533	-19,466	-23,618	-26,051	-27,226
Community and regional development	942	2,554	1,988	2,032	1,885
General government	7,426	9,756	9,413	9,400	9,383
Allowances	885	19,449	31,599	39,251	29,850
Spectrum auctions and major asset sales	-18,998	-415	-423	-578	-6,173
Other undistributed offsetting receipts	-120,129	-110,577	-110,624	-111,590	-112,309
All other	13,766	12,162	10,621	9,796	9,175
Total other mandatory programs	-74,790	-58,881	-43,422	-39,357	-54,855
Total mandatory programs	2,965,739	3,129,638	3,228,371	3,313,202	3,524,010
Net interest:					
Interest on Treasury debt securities (gross)	575,782	594,866	625,149	660,587	704,630
Interest received by:					
On-budget trust funds	-64,885	-69,317	-72,039	-77,144	-80,893
Off-budget trust funds	-75,667	-71,071	-67,183	-65,129	-62,932
Other	-57,041	-55,799	-58,214	-60,521	-61,708
Total net interest	378,189	398,679	427,713	457,793	499,097
Total outlays for mandatory and related programs	3,343,928	3,528,317	3,656,084	3,770,995	4,023,107
* \$500 thousand or less.					

Table 8.6 - OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2012) DOLLARS: 1962 - 2025
(in billions of dollars)

Category and Program	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
Mandatory Programs:					
Human resource programs:					
Education, training, employment, and social services	11.0	5.3	3.8	3.6	4.5
Health:					
Medicaid	390.0	382.1	374.5	368.1	360.1
Refundable Premium Tax Credit and Cost Sharing Reductions	35.2	33.6	33.8	34.2	34.7
Childrens Health Insurance	13.7	14.1	14.5	14.9	15.2
Other	59.1	59.8	56.6	48.4	46.9
Total health	498.0	489.6	479.4	465.6	457.0
Medicare	632.2	666.5	660.8	653.5	718.6
Income security:					
General retirement and disability	2.5	-0.2	1.4	2.6	3.1
Federal employee retirement and disability	138.1	143.4	139.2	135.0	139.2
Unemployment compensation	26.1	26.9	28.8	30.4	31.3
Food and nutrition assistance	65.6	64.0	62.5	62.2	62.3
Supplemental Security Income	46.9	50.2	47.1	43.6	47.3
Family and Other Support Assistance	20.3	19.8	19.6	19.0	18.4
Earned Income Tax Credit	55.1	53.6	53.1	52.7	52.2
Child Tax Credit	25.5	22.1	22.2	21.5	20.9
Making Work Pay Tax Credit	.....	.....	.....	.....	.....
Payments to States for foster care/adoption assistance	8.7	9.0	9.4	9.9	10.4
Housing Assistance and Other (including offsetting receipts)	0.7	0.5	0.2	*	..*
Total income security	389.6	389.2	383.4	377.1	385.1
Social Security	1,001.8	1,035.2	1,070.3	1,107.5	1,145.6
Veterans benefits and services:					
Income security for veterans	103.9	117.3	114.7	111.0	125.5
Other	13.1	13.4	12.8	12.2	13.2
Total veterans benefits and services	117.0	130.7	127.6	123.2	138.7
Total mandatory human resource programs	2,649.6	2,716.5	2,725.3	2,730.5	2,849.5
Other mandatory programs:					
National defense	11.7	11.9	11.4	11.3	10.8
International affairs	5.4	-1.8	-0.7	-0.1	-0.3
Energy	-1.4	-7.5	-3.3	-4.0	-3.9
Agriculture	16.8	13.8	13.9	11.7	11.3
Deposit insurance	-2.6	-0.5	2.5	5.2	7.3
Universal service fund	7.5	7.5	7.1	6.8	6.7
Other commerce and housing credit	-2.1	-16.1	-19.2	-20.8	-21.3
Community and regional development	0.8	2.1	1.6	1.6	1.5
General government	6.2	8.0	7.6	7.4	7.2
Allowances	0.6	15.4	24.3	29.2	21.4
Spectrum auctions and major asset sales	-15.7	-0.3	-0.3	-0.4	-4.7
Other undistributed offsetting receipts	-99.1	-89.5	-87.7	-86.8	-85.6
All other	11.6	10.0	8.5	7.6	7.0
Total other mandatory programs	-60.3	-47.2	-34.4	-31.3	-42.7
Total mandatory programs	2,589.3	2,669.4	2,690.9	2,699.1	2,806.8
Net interest:					
Interest on Treasury debt securities (gross)	492.2	498.5	513.6	532.0	556.4
Interest received by:					
On-budget trust funds	-55.5	-58.1	-59.2	-62.1	-63.9
Off-budget trust funds	-64.7	-59.6	-55.2	-52.5	-49.7
Other	-48.8	-46.8	-47.8	-48.7	-48.7
Total net interest	323.3	334.1	351.4	368.7	394.1
Total outlays for mandatory and related programs	2,912.6	3,003.5	3,042.3	3,067.8	3,200.8
* \$50 million or less.					

Table 8.7 - OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962 - 2025
(in millions of dollars)

Category and Program	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
National defense:					
DoD-Military (051)	718,221	732,415	733,999	740,110	751,005
Other Defense	35,555	36,427	37,482	38,176	39,096
Total national defense	753,776	768,842	771,481	778,286	790,101
Nondefense:					
International affairs	54,307	51,500	48,421	46,710	45,091
General science, space and technology:					
General science and basic research	14,295	14,472	14,617	14,043	13,959
Space and other technology	23,055	24,119	24,435	24,413	24,427
Total general science, space and technology	37,350	38,591	39,052	38,456	38,386
Energy	6,504	5,803	4,837	4,626	4,696
Natural resources and environment	38,837	40,542	38,828	39,112	36,820
Agriculture	7,642	7,336	7,635	7,214	7,149
Commerce and housing credit	-2,636	-1,365	-3,360	-3,565	-3,611
Transportation:					
Ground transportation	68,414	71,132	72,927	74,932	77,085
Air transportation	23,096	21,550	21,597	21,789	21,713
Water and other transportation	11,155	11,063	11,026	10,970	10,848
Total transportation	102,665	103,745	105,550	107,691	109,646
Community and regional development	32,854	35,183	25,958	24,752	19,943
Education, training, employment and social services:					
Education	75,285	70,045	70,387	69,472	69,359
Training, employment and social services	24,049	22,448	22,051	21,777	21,659
Total education, training, employment and social services	99,334	92,493	92,438	91,249	91,018
Health	75,269	72,406	71,618	72,190	70,800
Medicare	6,328	7,585	7,473	7,501	7,570
Income security:					
Housing assistance	52,989	50,760	49,610	48,674	47,899
Other	23,575	23,122	23,438	23,021	22,967
Total income security	76,564	73,882	73,048	71,695	70,866
Social security	5,378	5,709	5,636	5,688	5,664
Veterans benefits and services	101,404	110,051	110,733	110,824	110,770
Administration of justice	68,941	70,087	70,426	69,974	70,178
General government	21,441	20,704	21,978	22,030	22,726
Allowances	-527	-25,993	-42,505	-56,963	-70,141
Total nondefense	731,655	708,259	677,766	659,184	637,571
Total outlays for discretionary programs	1,485,431	1,477,101	1,449,247	1,437,470	1,427,672
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and obligation limitations in special funds and trust funds. See the introduction for more detail.					

Table 8.8 - OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2012) DOLLARS: 1962 - 2025
(in billions of dollars)

Category and Program	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
National defense:					
DoD-Military (051)	629.9	629.7	618.7	611.5	608.3
Other Defense	31.2	31.3	31.6	31.5	31.7
Total national defense	661.1	661.0	650.3	643.1	640.0
Nondefense:					
International affairs	45.9	42.7	39.4	37.2	35.2
General science, space and technology:					
General science and basic research	12.1	12.0	11.9	11.2	10.9
Space and other technology	19.5	20.0	19.9	19.5	19.1
Total general science, space and technology	31.6	32.0	31.7	30.6	30.0
Energy	5.5	4.8	3.9	3.7	3.7
Natural resources and environment	32.7	33.5	31.4	31.0	28.6
Agriculture	6.4	6.1	6.2	5.7	5.5
Commerce and housing credit	-2.2	-1.1	-2.7	-2.8	-2.8
Transportation:					
Ground transportation	56.3	56.9	56.7	56.5	56.5
Air transportation	19.5	17.8	17.4	17.2	16.8
Water and other transportation	9.4	9.2	9.0	8.7	8.5
Total transportation	85.2	83.8	83.0	82.5	81.7
Community and regional development	27.2	28.3	20.3	18.9	14.8
Education, training, employment and social services:					
Education	63.3	57.3	56.2	54.1	52.6
Training, employment and social services	20.0	18.2	17.4	16.7	16.1
Total education, training, employment and social services	83.3	75.5	73.6	70.8	68.7
Health	64.0	60.3	58.5	57.7	55.4
Medicare	5.4	6.3	6.1	6.0	5.9
Income security:					
Housing assistance	45.9	42.9	41.0	39.3	37.8
Other	20.2	19.4	19.2	18.4	18.0
Total income security	66.1	62.3	60.2	57.7	55.7
Social security	4.5	4.7	4.6	4.5	4.4
Veterans benefits and services	88.1	93.5	92.0	90.1	88.0
Administration of justice	58.3	58.1	57.2	55.7	54.7
General government	18.1	17.1	17.8	17.5	17.7
Allowances	-0.4	-21.6	-34.5	-45.4	-54.8
Total nondefense	619.8	586.3	548.6	521.3	492.6
Total outlays for discretionary programs	1,280.8	1,247.3	1,198.9	1,164.4	1,132.6
Note: Discretionary BA for years prior to 1992 is not strictly comparable to BA for later years because of conceptual changes for credit programs and obligation limitations in special funds and trust funds. See the introduction for more detail.					

Table 9.1 - TOTAL INVESTMENT OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL, RESEARCH AND DEVELOPMENT, AND EDUCATION AND TRAINING: 1962 - 2021

Fiscal Year	In Millions of Dollars			In Billions of Constant (FY 2012) Dollars			As Percentages of Total Outlays			As Percentages of GDP		
	Total	National Defense	Nondefense	Total	National Defense	Nondefense	Total	National Defense	Nondefense	Total	National Defense	Nondefense
1962	34,495	24,891	9,604	174.3	113.1	61.2	32.3	23.3	9.0	5.9	4.2	1.6
1963	38,425	26,571	11,854	191.9	118.2	73.7	34.5	23.9	10.6	6.2	4.3	1.9
1964	40,784	25,857	14,927	207.2	116.1	91.1	34.4	21.8	12.6	6.2	3.9	2.3
1965	38,062	21,327	16,735	196.9	96.0	100.9	32.2	18.0	14.2	5.4	3.0	2.4
1966	43,440	23,959	19,481	222.3	105.0	117.4	32.3	17.8	14.5	5.6	3.1	2.5
1967	51,135	29,455	21,680	256.9	125.5	131.4	32.5	18.7	13.8	6.1	3.5	2.6
1968	57,109	33,992	23,117	279.0	140.1	138.8	32.1	19.1	13.0	6.4	3.8	2.6
1969	57,565	34,565	23,000	268.6	136.5	132.1	31.3	18.8	12.5	5.9	3.5	2.3
1970	56,466	31,625	24,841	255.5	119.2	136.3	28.9	16.2	12.7	5.4	3.0	2.4
1971	56,724	28,823	27,901	246.9	103.6	143.3	27.0	13.7	13.3	5.1	2.6	2.5
1972	58,467	27,955	30,512	243.5	95.2	148.3	25.3	12.1	13.2	4.8	2.3	2.5
1973	59,158	26,794	32,364	236.8	86.9	149.9	24.1	10.9	13.2	4.4	2.0	2.4
1974	61,076	26,830	34,246	228.3	82.2	146.1	22.7	10.0	12.7	4.1	1.8	2.3
1975	69,407	28,421	40,986	237.2	79.5	157.7	20.9	8.6	12.3	4.3	1.8	2.6
1976	76,469	29,126	47,343	246.0	76.3	169.7	20.6	7.8	12.7	4.3	1.6	2.7
TQ	19,405	6,929	12,476	61.3	17.7	43.6	20.2	7.2	13.0	4.1	1.5	2.6
1977	82,789	32,499	50,290	248.0	79.0	169.0	20.2	7.9	12.3	4.1	1.6	2.5
1978	92,598	35,328	57,270	262.1	80.6	181.4	20.2	7.7	12.5	4.1	1.6	2.5
1979	105,873	40,874	64,999	275.6	85.6	190.0	21.0	8.1	12.9	4.1	1.6	2.5
1980	118,943	47,185	71,758	284.0	92.2	191.8	20.1	8.0	12.1	4.3	1.7	2.6
1981	132,141	56,079	76,061	283.7	100.1	183.6	19.5	8.3	11.2	4.2	1.8	2.4
1982	135,565	67,805	67,760	264.0	112.3	151.7	18.2	9.1	9.1	4.1	2.0	2.0
1983	146,848	81,568	65,280	268.4	127.3	141.2	18.2	10.1	8.1	4.2	2.3	1.8
1984	165,006	94,052	70,954	288.1	141.0	147.1	19.4	11.0	8.3	4.2	2.4	1.8
1985	186,631	108,394	78,236	316.9	160.2	156.7	19.7	11.5	8.3	4.4	2.5	1.8
1986	200,206	120,428	79,777	336.2	178.8	157.4	20.2	12.2	8.1	4.4	2.7	1.8
1987	204,295	126,749	77,546	335.5	188.1	147.4	20.3	12.6	7.7	4.3	2.7	1.6
1988	208,400	123,858	84,542	337.7	182.6	155.1	19.6	11.6	7.9	4.1	2.4	1.6
1989	220,895	131,033	89,862	348.8	188.0	160.7	19.3	11.5	7.9	4.0	2.4	1.6
1990	227,704	130,960	96,744	351.6	183.8	167.8	18.2	10.5	7.7	3.9	2.2	1.6
1991	231,246	127,319	103,926	347.7	173.5	174.2	17.5	9.6	7.8	3.8	2.1	1.7
1992	233,833	120,836	112,997	345.3	162.0	183.2	16.9	8.7	8.2	3.6	1.9	1.8
1993	236,715	116,636	120,078	343.3	153.2	190.1	16.8	8.3	8.5	3.5	1.7	1.8
1994	223,194	104,815	118,379	319.4	134.8	184.6	15.3	7.2	8.1	3.1	1.5	1.6
1995	233,180	97,583	135,597	327.7	123.1	204.6	15.4	6.4	8.9	3.1	1.3	1.8
1996	228,043	94,414	133,629	314.9	117.8	197.2	14.6	6.1	8.6	2.9	1.2	1.7
1997	228,756	92,587	136,169	313.1	115.1	198.0	14.3	5.8	8.5	2.7	1.1	1.6
1998	228,042	93,699	134,343	311.0	115.7	195.3	13.8	5.7	8.1	2.6	1.0	1.5
1999	239,874	94,162	145,712	321.9	114.8	207.1	14.1	5.5	8.6	2.5	1.0	1.5
2000	254,787	97,114	157,673	334.3	116.5	217.8	14.2	5.4	8.8	2.5	1.0	1.6
2001	284,950	105,193	179,757	367.3	124.7	242.7	15.3	5.6	9.6	2.7	1.0	1.7
2002	313,793	116,588	197,205	399.7	137.7	262.0	15.6	5.8	9.8	2.9	1.1	1.8
2003	346,329	132,044	214,285	433.1	154.1	279.0	16.0	6.1	9.9	3.1	1.2	1.9
2004	369,594	148,966	220,628	450.4	170.8	279.6	16.1	6.5	9.6	3.1	1.2	1.8
2005	393,596	160,131	233,465	461.6	179.3	282.3	15.9	6.5	9.4	3.1	1.2	1.8
2006	430,400	170,318	260,082	488.0	186.2	301.8	16.2	6.4	9.8	3.2	1.2	1.9
2007	429,813	184,905	244,908	470.1	198.1	272.0	15.8	6.8	9.0	3.0	1.3	1.7
2008	459,716	205,912	253,804	488.9	216.4	272.5	15.4	6.9	8.5	3.1	1.4	1.7
2009	482,246	222,650	259,596	505.5	231.6	273.9	13.7	6.3	7.4	3.3	1.5	1.8
2010	562,205	228,412	333,793	585.7	236.2	349.5	16.3	6.6	9.7	3.8	1.5	2.2
2011	537,905	221,235	316,670	548.5	224.4	324.1	14.9	6.1	8.8	3.5	1.4	2.1
2012	503,313	213,198	290,115	503.3	213.2	290.1	14.3	6.0	8.2	3.1	1.3	1.8
2013	464,917	198,019	266,898	458.6	196.3	262.3	13.5	5.7	7.7	2.8	1.2	1.6
2014	464,296	187,643	276,653	449.6	183.2	266.4	13.2	5.4	7.9	2.7	1.1	1.6
2015	489,156	179,628	309,528	468.9	174.2	294.8	13.2	4.9	8.4	2.7	1.0	1.7
2016	480,805	181,212	299,593	458.8	175.2	283.6	12.5	4.7	7.8	2.6	1.0	1.6
2017	528,091	185,321	342,770	496.8	178.4	318.4	13.3	4.7	8.6	2.7	1.0	1.8
2018	485,419	195,121	290,298	447.5	185.3	262.2	11.8	4.7	7.1	2.4	1.0	1.4
2019	556,174	218,972	337,202	501.6	203.9	297.7	12.5	4.9	7.6	2.6	1.0	1.6
2020 est	664,258	243,059	421,199	585.7	221.8	363.9	13.9	5.1	8.8	3.0	1.1	1.9
2021 est	606,849	257,287	349,562	525.4	230.4	295.0	12.6	5.3	7.2	2.6	1.1	1.5

**Table 9.2 - MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN CURRENT AND CONSTANT (FY 2012) DOLLARS:
1940 - 2021**

Fiscal Year	In Millions of Current Dollars					In Billions of Constant (FY 2012) Dollars				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Nondefense			Total	National Defense	Nondefense	
1940	3,297	2,855	850	2,005	442	28.5	20.7	5.9	14.8	7.8
1941	6,356	6,066	4,300	1,766	290	45.7	40.8	28.4	12.4	4.9
1942	21,486	21,264	19,900	1,364	222	140.0	136.7	127.8	8.9	3.3
1943	55,539	55,321	54,700	621	218	365.6	362.8	358.7	4.0	2.9
1944	60,000	59,817	59,600	217	183	406.5	403.9	402.7	1.3	2.4
1945	56,674	56,520	56,300	220	154	411.3	409.3	408.0	1.3	2.0
1946	20,680	20,538	20,100	438	142	148.4	146.5	143.8	2.7	1.8
1947	4,693	4,094	3,483	611	599	33.0	26.2	22.4	3.9	6.8
1948	3,919	3,479	2,704	775	440	24.3	20.0	15.8	4.2	4.3
1949	3,847	3,385	2,345	1,040	462	22.8	18.6	13.0	5.5	4.2
1950	3,873	3,389	2,052	1,337	484	23.5	18.8	11.4	7.3	4.7
1951	7,400	6,834	5,486	1,348	566	40.6	35.5	28.4	7.1	5.1
1952	16,224	15,649	14,197	1,452	575	82.3	77.5	70.4	7.2	4.8
1953	22,958	22,202	20,594	1,608	756	114.7	108.6	100.9	7.7	6.2
1954	21,442	20,698	19,303	1,395	744	108.4	102.2	95.4	6.7	6.3
1955	18,004	17,184	16,094	1,090	820	89.5	82.5	77.2	5.4	7.0
1956	17,387	16,472	15,556	916	915	82.4	75.1	70.8	4.3	7.3
1957	19,613	18,465	17,324	1,141	1,148	88.3	79.8	74.6	5.2	8.6
1958	20,770	18,982	17,639	1,343	1,788	92.9	79.5	73.6	5.9	13.4
1959	22,899	19,943	18,329	1,614	2,956	104.1	82.1	75.1	7.0	22.0
1960	22,405	19,084	17,157	1,927	3,321	103.1	78.0	69.8	8.2	25.1
1961	21,860	18,807	16,791	2,016	3,053	99.5	76.4	67.9	8.5	23.1
1962	23,352	20,113	17,785	2,328	3,239	105.4	81.1	71.3	9.8	24.3
1963	25,548	21,948	19,399	2,549	3,600	113.6	87.1	76.5	10.6	26.6
1964	25,381	20,899	17,970	2,929	4,482	115.4	82.8	70.8	12.0	32.6
1965	22,263	17,278	14,231	3,047	4,985	104.0	68.3	55.9	12.3	35.7
1966	25,028	20,116	16,851	3,265	4,912	112.9	78.8	65.7	13.2	34.1
1967	29,647	24,416	21,377	3,039	5,231	129.2	94.3	82.2	12.1	34.9
1968	34,200	28,304	25,437	2,867	5,896	144.9	106.9	95.8	11.1	37.9
1969	34,952	28,787	26,235	2,552	6,165	142.5	104.8	95.2	9.5	37.7
1970	33,186	26,130	23,588	2,542	7,056	130.5	90.4	81.4	9.0	40.1
1971	31,534	23,662	20,701	2,961	7,872	118.3	77.1	67.2	9.9	41.2
1972	31,084	22,667	19,094	3,573	8,417	110.2	68.6	57.3	11.4	41.6
1973	30,183	21,318	17,624	3,694	8,865	102.0	60.6	49.4	11.3	41.3
1974	31,180	21,335	17,385	3,950	9,845	98.6	57.3	46.1	11.2	41.3
1975	34,374	23,494	18,665	4,829	10,880	96.3	58.0	45.7	12.3	38.3
1976	37,981	24,464	19,247	5,217	13,517	102.7	56.9	44.3	12.5	45.8
TQ	9,782	5,846	4,465	1,381	3,936	26.3	13.2	9.9	3.2	13.1
1977	43,484	27,320	21,556	5,764	16,164	111.6	59.0	45.9	13.1	52.6
1978	48,292	29,964	23,227	6,737	18,328	117.5	60.9	46.4	14.5	56.5
1979	57,260	36,621	28,689	7,932	20,639	128.4	69.7	53.6	16.0	58.7
1980	63,112	40,542	32,486	8,056	22,570	129.3	71.7	56.8	14.9	57.6
1981	70,104	47,881	39,101	8,780	22,222	128.5	77.8	62.8	15.0	50.7
1982	77,012	56,504	47,960	8,544	20,508	128.7	85.1	71.6	13.6	43.5
1983	87,921	67,408	59,221	8,187	20,513	138.4	95.9	83.3	12.6	42.5
1984	100,916	78,223	68,229	9,994	22,693	153.7	106.9	92.0	14.9	46.8
1985	114,873	89,973	77,956	12,017	24,901	172.5	121.9	104.3	17.6	50.6
1986	122,465	96,197	84,663	11,534	26,268	183.4	131.2	114.6	16.7	52.1
1987	126,368	102,519	89,526	12,993	23,849	187.0	141.2	122.7	18.5	45.7
1988	125,495	100,607	85,698	14,909	24,888	184.7	138.3	117.7	20.7	46.4
1989	130,100	104,805	90,490	14,315	25,296	186.9	140.9	121.7	19.2	45.9
1990	132,330	105,145	89,700	15,445	27,185	186.9	138.9	118.7	20.2	48.0
1991	134,421	106,184	89,222	16,962	28,237	185.8	137.0	115.4	21.6	48.8
1992	131,927	102,629	82,359	20,271	29,297	180.8	130.4	104.8	25.6	50.4
1993	126,412	95,242	76,141	19,101	31,170	171.0	118.2	94.4	23.8	52.8
1994	119,165	83,892	66,730	17,161	35,274	160.3	101.7	80.7	21.0	58.7
1995	118,918	79,339	59,865	19,474	39,579	157.7	93.8	70.6	23.2	63.9
1996	116,045	75,690	54,961	20,729	40,355	153.4	88.4	63.9	24.5	63.9
1997	113,635	72,150	52,403	19,747	41,485	150.1	84.4	61.1	23.3	64.7
1998	109,774	68,669	53,545	15,124	41,105	143.5	80.2	62.5	17.8	63.3
1999	118,643	74,705	53,880	20,825	43,938	153.0	86.4	62.1	24.3	66.6
2000	130,199	81,544	56,056	25,488	48,655	164.9	93.0	63.8	29.2	71.9
2001	142,207	88,804	61,039	27,765	53,403	178.0	100.8	69.4	31.5	77.2

**Table 9.2 - MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN CURRENT AND CONSTANT (FY 2012) DOLLARS:
1940 - 2021**

Fiscal Year	In Millions of Current Dollars					In Billions of Constant (FY 2012) Dollars				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Nondefense			Total	National Defense	Nondefense	
2002	156,530	97,869	68,342	29,527	58,661	195.3	111.7	78.2	33.5	83.6
2003	164,065	104,222	74,707	29,515	59,843	202.2	118.0	84.7	33.3	84.2
2004	170,417	111,006	83,610	27,396	59,411	205.5	124.0	93.5	30.5	81.5
2005	177,671	116,823	89,474	27,349	60,848	205.9	128.1	98.2	29.9	77.8
2006	190,426	126,312	97,268	29,044	64,114	213.8	136.3	105.0	31.3	77.5
2007	209,423	138,661	107,826	30,835	70,762	227.5	147.6	114.7	32.9	79.9
2008	233,805	161,087	126,311	34,776	72,718	247.1	168.3	132.0	36.4	78.8
2009	261,818	186,606	139,713	46,893	75,212	272.5	193.5	144.7	48.8	79.0
2010	288,554	195,280	147,215	48,065	93,274	299.9	201.4	151.8	49.5	98.5
2011	287,177	190,627	141,560	49,067	96,550	292.5	192.6	143.2	49.5	99.8
2012	267,685	182,469	138,077	44,392	85,216	267.7	182.5	138.1	44.4	85.2
2013	251,471	173,033	126,904	46,129	78,438	249.4	172.3	126.5	45.8	77.0
2014	233,501	154,552	117,067	37,485	78,949	227.7	151.8	115.2	36.6	75.9
2015	226,444	149,196	108,900	40,296	77,248	219.3	145.9	106.8	39.1	73.4
2016	225,942	146,229	108,558	37,671	79,713	218.5	143.2	106.6	36.6	75.3
2017	251,873	172,410	133,976	38,434	79,463	241.3	167.5	130.7	36.8	73.7
2018	260,496	180,623	145,976	34,647	79,873	245.0	173.2	140.7	32.5	71.8
2019	279,714	198,924	163,010	35,914	80,790	258.0	187.2	154.2	33.0	70.8
2020 estimate	311,123	223,798	177,248	46,550	87,325	281.0	206.3	164.4	41.9	74.6
2021 estimate	335,443	238,166	192,360	45,806	97,277	296.1	215.4	174.9	40.5	80.7

Table 9.3 - MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN PERCENTAGE TERMS: 1940 - 2021

Fiscal Year	As Percentages of Total Outlays					As Percentages of GDP				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Nondefense			Total	National Defense	Nondefense	
1940	34.8	30.2	9.0	21.2	4.7	3.4	2.9	0.9	2.0	0.5
1941	46.6	44.4	31.5	12.9	2.1	5.5	5.2	3.7	1.5	0.2
1942	61.1	60.5	56.6	3.9	0.6	14.5	14.4	13.5	0.9	0.2
1943	70.7	70.4	69.6	0.8	0.3	30.1	30.0	29.6	0.3	0.1
1944	65.7	65.5	65.3	0.2	0.2	28.1	28.0	27.9	0.1	0.1
1945	61.1	61.0	60.7	0.2	0.2	25.0	25.0	24.9	0.1	0.1
1946	37.4	37.2	36.4	0.8	0.3	9.1	9.0	8.8	0.2	0.1
1947	13.6	11.9	10.1	1.8	1.7	2.0	1.7	1.5	0.3	0.3
1948	13.2	11.7	9.1	2.6	1.5	1.5	1.3	1.0	0.3	0.2
1949	9.9	8.7	6.0	2.7	1.2	1.4	1.2	0.8	0.4	0.2
1950	9.1	8.0	4.8	3.1	1.1	1.4	1.2	0.7	0.5	0.2
1951	16.3	15.0	12.1	3.0	1.2	2.3	2.1	1.7	0.4	0.2
1952	24.0	23.1	21.0	2.1	0.8	4.5	4.4	4.0	0.4	0.2
1953	30.2	29.2	27.1	2.1	1.0	6.0	5.8	5.4	0.4	0.2
1954	30.3	29.2	27.2	2.0	1.1	5.5	5.3	5.0	0.4	0.2
1955	26.3	25.1	23.5	1.6	1.2	4.4	4.2	4.0	0.3	0.2
1956	24.6	23.3	22.0	1.3	1.3	4.0	3.8	3.5	0.2	0.2
1957	25.6	24.1	22.6	1.5	1.5	4.2	4.0	3.7	0.2	0.2
1958	25.2	23.0	21.4	1.6	2.2	4.4	4.0	3.7	0.3	0.4
1959	24.9	21.7	19.9	1.8	3.2	4.5	4.0	3.6	0.3	0.6
1960	24.3	20.7	18.6	2.1	3.6	4.2	3.6	3.2	0.4	0.6
1961	22.4	19.2	17.2	2.1	3.1	4.0	3.4	3.1	0.4	0.6
1962	21.9	18.8	16.6	2.2	3.0	4.0	3.4	3.0	0.4	0.6
1963	23.0	19.7	17.4	2.3	3.2	4.1	3.6	3.1	0.4	0.6
1964	21.4	17.6	15.2	2.5	3.8	3.8	3.2	2.7	0.4	0.7
1965	18.8	14.6	12.0	2.6	4.2	3.1	2.4	2.0	0.4	0.7
1966	18.6	15.0	12.5	2.4	3.7	3.2	2.6	2.2	0.4	0.6
1967	18.8	15.5	13.6	1.9	3.3	3.5	2.9	2.6	0.4	0.6
1968	19.2	15.9	14.3	1.6	3.3	3.8	3.2	2.8	0.3	0.7
1969	19.0	15.7	14.3	1.4	3.4	3.6	2.9	2.7	0.3	0.6
1970	17.0	13.4	12.1	1.3	3.6	3.2	2.5	2.3	0.2	0.7
1971	15.0	11.3	9.8	1.4	3.7	2.8	2.1	1.9	0.3	0.7
1972	13.5	9.8	8.3	1.5	3.6	2.6	1.9	1.6	0.3	0.7
1973	12.3	8.7	7.2	1.5	3.6	2.2	1.6	1.3	0.3	0.7
1974	11.6	7.9	6.5	1.5	3.7	2.1	1.4	1.2	0.3	0.7
1975	10.3	7.1	5.6	1.5	3.3	2.1	1.5	1.2	0.3	0.7
1976	10.2	6.6	5.2	1.4	3.6	2.1	1.4	1.1	0.3	0.8
TQ	10.2	6.1	4.7	1.4	4.1	2.1	1.2	0.9	0.3	0.8
1977	10.6	6.7	5.3	1.4	3.9	2.1	1.3	1.1	0.3	0.8
1978	10.5	6.5	5.1	1.5	4.0	2.1	1.3	1.0	0.3	0.8
1979	11.4	7.3	5.7	1.6	4.1	2.2	1.4	1.1	0.3	0.8
1980	10.7	6.9	5.5	1.4	3.8	2.3	1.5	1.2	0.3	0.8
1981	10.3	7.1	5.8	1.3	3.3	2.2	1.5	1.2	0.3	0.7
1982	10.3	7.6	6.4	1.1	2.8	2.3	1.7	1.4	0.3	0.6
1983	10.9	8.3	7.3	1.0	2.5	2.5	1.9	1.7	0.2	0.6
1984	11.8	9.2	8.0	1.2	2.7	2.6	2.0	1.7	0.3	0.6
1985	12.1	9.5	8.2	1.3	2.6	2.7	2.1	1.8	0.3	0.6
1986	12.4	9.7	8.5	1.2	2.7	2.7	2.1	1.9	0.3	0.6
1987	12.6	10.2	8.9	1.3	2.4	2.7	2.2	1.9	0.3	0.5
1988	11.8	9.5	8.1	1.4	2.3	2.4	2.0	1.7	0.3	0.5
1989	11.4	9.2	7.9	1.3	2.2	2.3	1.9	1.6	0.3	0.5
1990	10.6	8.4	7.2	1.2	2.2	2.2	1.8	1.5	0.3	0.5
1991	10.2	8.0	6.7	1.3	2.1	2.2	1.7	1.5	0.3	0.5
1992	9.5	7.4	6.0	1.5	2.1	2.1	1.6	1.3	0.3	0.5
1993	9.0	6.8	5.4	1.4	2.2	1.9	1.4	1.1	0.3	0.5
1994	8.2	5.7	4.6	1.2	2.4	1.7	1.2	0.9	0.2	0.5
1995	7.8	5.2	3.9	1.3	2.6	1.6	1.0	0.8	0.3	0.5
1996	7.4	4.9	3.5	1.3	2.6	1.5	1.0	0.7	0.3	0.5
1997	7.1	4.5	3.3	1.2	2.6	1.3	0.9	0.6	0.2	0.5
1998	6.6	4.2	3.2	0.9	2.5	1.2	0.8	0.6	0.2	0.5
1999	7.0	4.4	3.2	1.2	2.6	1.3	0.8	0.6	0.2	0.5
2000	7.3	4.6	3.1	1.4	2.7	1.3	0.8	0.6	0.3	0.5
2001	7.6	4.8	3.3	1.5	2.9	1.4	0.8	0.6	0.3	0.5
2002	7.8	4.9	3.4	1.5	2.9	1.4	0.9	0.6	0.3	0.5

Table 9.3 - MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN PERCENTAGE TERMS: 1940 - 2021

Fiscal Year	As Percentages of Total Outlays					As Percentages of GDP				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Nondefense			Total	National Defense	Nondefense	
2003	7.6	4.8	3.5	1.4	2.8	1.5	0.9	0.7	0.3	0.5
2004	7.4	4.8	3.6	1.2	2.6	1.4	0.9	0.7	0.2	0.5
2005	7.2	4.7	3.6	1.1	2.5	1.4	0.9	0.7	0.2	0.5
2006	7.2	4.8	3.7	1.1	2.4	1.4	0.9	0.7	0.2	0.5
2007	7.7	5.1	4.0	1.1	2.6	1.5	1.0	0.8	0.2	0.5
2008	7.8	5.4	4.2	1.2	2.4	1.6	1.1	0.9	0.2	0.5
2009	7.4	5.3	4.0	1.3	2.1	1.8	1.3	1.0	0.3	0.5
2010	8.3	5.6	4.3	1.4	2.7	1.9	1.3	1.0	0.3	0.6
2011	8.0	5.3	3.9	1.4	2.7	1.9	1.2	0.9	0.3	0.6
2012	7.6	5.2	3.9	1.3	2.4	1.7	1.1	0.9	0.3	0.5
2013	7.3	5.0	3.7	1.3	2.3	1.5	1.0	0.8	0.3	0.5
2014	6.7	4.4	3.3	1.1	2.3	1.3	0.9	0.7	0.2	0.5
2015	6.1	4.0	2.9	1.1	2.1	1.3	0.8	0.6	0.2	0.4
2016	5.9	3.8	2.8	1.0	2.1	1.2	0.8	0.6	0.2	0.4
2017	6.3	4.3	3.4	1.0	2.0	1.3	0.9	0.7	0.2	0.4
2018	6.3	4.4	3.6	0.8	1.9	1.3	0.9	0.7	0.2	0.4
2019	6.3	4.5	3.7	0.8	1.8	1.3	0.9	0.8	0.2	0.4
2020 estimate	6.5	4.7	3.7	1.0	1.8	1.4	1.0	0.8	0.2	0.4
2021 estimate	6.9	4.9	4.0	0.9	2.0	1.4	1.0	0.8	0.2	0.4

**Table 9.4 - NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT:
1940 - 2021**

(in millions of dollars)

Fiscal Year	Total	Department of Defense - Military				Atomic Energy and Other Defense		
		Total	Procurement	Military Construction	Family Housing	Total	Construction and Rehabilitation of Physical Assets	Major Equipment
1940	850	850	N/A	N/A	.....	.....	.....	.....
1941	4,300	4,300	2,100	2,200	.....	.....	.....	.....
1942	19,900	19,900	12,300	7,600	.....	.....	.....	.....
1943	54,700	54,700	42,000	12,700	.....	.....	.....	.....
1944	59,600	59,600	55,000	4,600	.....	.....	.....	.....
1945	56,300	56,300	53,800	2,500	.....	.....	.....	.....
1946	20,100	20,100	19,100	1,000	.....	.....	.....	.....
1947	3,483	3,432	3,000	432	.....	51	51	.....
1948	2,704	2,395	2,000	395	.....	309	209	100
1949	2,345	1,874	1,723	151	.....	471	312	159
1950	2,052	1,650	1,500	150	.....	402	240	162
1951	5,486	4,741	4,300	441	.....	745	479	266
1952	14,197	12,751	11,000	1,751	.....	1,446	1,071	375
1953	20,594	19,057	17,144	1,913	.....	1,537	1,054	483
1954	19,303	17,701	15,957	1,744	.....	1,602	1,069	533
1955	16,094	14,553	12,838	1,715	.....	1,541	771	770
1956	15,556	14,313	12,227	2,079	7	1,243	217	1,026
1957	17,324	15,831	13,488	1,968	375	1,493	233	1,260
1958	17,639	16,002	14,083	1,753	166	1,637	182	1,455
1959	18,329	16,605	14,409	1,948	248	1,724	171	1,553
1960	17,157	15,471	13,334	1,626	511	1,686	176	1,510
1961	16,791	15,109	13,095	1,605	409	1,682	228	1,454
1962	17,785	16,238	14,532	1,347	359	1,547	203	1,344
1963	19,399	17,922	16,632	1,144	146	1,477	184	1,293
1964	17,970	16,643	15,351	1,026	266	1,327	139	1,188
1965	14,231	13,139	11,839	1,007	293	1,092	127	965
1966	16,851	15,940	14,339	1,536	65	911	109	802
1967	21,377	20,613	19,012	1,535	66	764	73	691
1968	25,437	24,625	23,283	1,281	61	812	91	721
1969	26,235	25,513	23,988	1,389	136	722	137	585
1970	23,588	22,901	21,584	1,168	149	687	153	534
1971	20,701	20,061	18,858	1,095	108	640	146	494
1972	19,094	18,389	17,131	1,108	150	705	127	578
1973	17,624	16,981	15,654	1,119	208	643	154	489
1974	17,385	16,857	15,241	1,407	209	528	124	404
1975	18,665	17,803	16,042	1,462	299	862	179	683
1976	19,247	18,295	15,964	2,019	312	952	180	772
TQ	4,465	4,206	3,766	376	64	259	45	214
1977	21,556	20,378	18,178	1,914	286	1,178	218	960
1978	23,227	22,284	19,976	1,932	376	943	274	669
1979	28,689	27,606	25,519	1,965	122	1,083	618	465
1980	32,486	31,470	29,146	2,237	87	1,016	563	453
1981	39,101	37,587	35,310	2,175	102	1,514	848	666
1982	47,960	46,190	43,234	2,782	174	1,770	880	890
1983	59,221	57,000	53,513	3,280	207	2,221	1,057	1,164
1984	68,229	65,518	61,761	3,524	233	2,712	1,323	1,389
1985	77,956	74,729	70,325	4,083	321	3,227	1,424	1,803
1986	84,663	81,635	76,500	4,792	343	3,028	1,490	1,538
1987	89,526	86,771	80,761	5,523	487	2,755	1,108	1,647
1988	85,698	83,114	77,109	5,442	563	2,584	906	1,678
1989	90,490	87,175	81,711	4,843	622	3,315	849	2,465
1990	89,700	85,890	80,858	4,425	607	3,809	1,264	2,545
1991	89,222	85,328	82,058	2,867	402	3,894	1,277	2,617
1992	82,359	78,278	74,617	3,362	298	4,081	1,424	2,657
1993	76,141	74,156	70,101	3,635	421	1,985	1,204	781
1994	66,730	65,582	61,820	3,162	600	1,148	777	371
1995	59,865	59,418	54,926	3,574	918	447	245	202
1996	54,961	53,635	49,274	3,283	1,078	1,326	933	393
1997	52,403	51,677	47,595	3,070	1,012	726	511	215
1998	53,545	52,545	48,229	3,433	883	1,000	688	312
1999	53,880	52,893	48,861	3,301	731	987	771	216

**Table 9.4 - NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT:
1940 - 2021**

(in millions of dollars)

Fiscal Year	Total	Department of Defense - Military				Atomic Energy and Other Defense		
		Total	Procurement	Military Construction	Family Housing	Total	Construction and Rehabilitation of Physical Assets	Major Equipment
2000	56,056	55,429	51,294	3,442	693	627	511	116
2001	61,039	60,358	56,145	3,522	691	681	575	106
2002	68,342	67,532	62,587	4,058	887	810	707	103
2003	74,707	73,784	67,891	5,112	781	923	795	128
2004	83,610	82,560	76,193	5,516	851	1,050	754	296
2005	89,474	88,423	82,261	5,368	794	1,051	663	388
2006	97,268	96,170	89,711	5,588	871	1,098	654	444
2007	107,826	106,915	99,629	6,145	1,141	911	630	281
2008	126,311	125,603	117,346	6,974	1,283	708	381	327
2009	139,713	139,209	129,202	9,109	898	504	222	282
2010	147,215	146,465	133,583	11,790	1,092	750	130	620
2011	141,560	141,021	127,987	11,845	1,189	539	69	470
2012	138,077	137,570	124,701	11,967	902	507	65	442
2013	126,904	126,535	114,885	11,166	484	369	51	318
2014	117,067	116,658	107,274	9,152	232	409	27	382
2015	108,900	108,713	101,056	7,494	163	187	3	184
2016	108,558	108,120	101,922	6,031	167	438	109	329
2017	133,976	133,154	126,963	6,044	147	822	390	432
2018	145,976	144,788	138,347	6,293	148	1,188	754	434
2019	163,010	161,379	154,314	6,910	155	1,631	1,411	220
2020 estimate	177,248	174,943	167,365	7,304	274	2,305	1,847	458
2021 estimate	192,360	190,148	179,212	10,525	411	2,212	1,728	484

N/A: Not available.

Note: The increase in outlays for defense physical investment from 2016 to 2017 is due in part to a redefinition of categories, as certain defense outlays for acquisition of major equipment were formerly classified as research and development prior to 2017. The amounts reclassified were \$27.0 billion in budget authority and \$24.5 billion in outlays.

Table 9.5 - NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940 - 2021

(in millions of dollars)

Fiscal Year	Investments in Physical Capital									
	Total	Construction and Rehabilitation of Physical Assets								Acquisition of Major Equipment
		Total	Water and Power Projects					Other		
			Total	Corps of Engineers	Bureau of Reclamation	Bonneville and Other Power Marketing Agencies	Tennessee Valley Authority		Nuclear and Other	
1940	2,005	2,005	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1941	1,766	1,766	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1942	1,364	1,364	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1943	621	621	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1944	217	217	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1945	220	220	152	68	37	5	42	.....	68	.....
1946	438	438	248	172	48	9	20	.....	190	.....
1947	611	611	408	266	93	16	33	.....	203	.....
1948	775	775	577	360	151	18	48	.....	198	.....
1949	1,040	995	732	448	212	25	47	.....	263	45
1950	1,337	1,320	915	540	292	32	51	.....	405	17
1951	1,348	1,317	933	514	260	38	121	.....	384	31
1952	1,452	1,312	975	486	208	51	230	.....	337	140
1953	1,608	1,423	1,022	561	192	57	212	.....	401	185
1954	1,395	1,289	923	400	163	45	299	16	366	106
1955	1,090	1,040	788	393	128	34	217	16	252	50
1956	916	893	646	406	124	28	62	26	247	23
1957	1,141	1,105	742	473	130	28	81	30	363	36
1958	1,343	1,279	910	554	183	26	120	27	369	64
1959	1,614	1,542	976	620	197	19	104	36	566	72
1960	1,927	1,803	1,002	711	128	17	104	42	801	124
1961	2,016	1,939	1,210	759	202	25	159	65	729	77
1962	2,328	2,156	1,321	774	261	17	199	70	835	172
1963	2,549	2,386	1,361	876	270	15	135	65	1,025	163
1964	2,929	2,754	1,408	904	262	30	149	63	1,346	175
1965	3,047	2,879	1,429	931	246	38	135	79	1,450	168
1966	3,265	3,081	1,551	997	278	53	156	67	1,530	184
1967	3,039	2,809	1,634	1,057	231	106	183	57	1,175	230
1968	2,867	2,536	1,641	978	211	144	232	76	895	331
1969	2,552	2,292	1,535	841	201	109	278	106	757	260
1970	2,542	2,306	1,495	765	174	102	348	106	811	236
1971	2,961	2,714	1,855	952	223	102	481	97	859	247
1972	3,573	3,389	2,096	1,084	241	96	580	95	1,293	184
1973	3,694	3,433	1,980	1,018	311	82	461	108	1,453	261
1974	3,950	3,599	2,260	1,088	312	94	510	256	1,339	351
1975	4,829	4,394	3,022	1,325	320	133	913	331	1,372	435
1976	5,217	4,869	3,284	1,331	385	119	1,045	404	1,585	348
TQ	1,381	1,291	881	377	155	24	247	78	410	90
1977	5,764	5,396	3,796	1,442	603	30	1,204	517	1,600	368
1978	6,737	6,306	4,213	1,540	500	50	1,570	553	2,093	431
1979	7,932	7,236	4,814	1,684	518	18	1,813	781	2,422	696
1980	8,056	7,390	4,642	1,751	559	27	1,592	713	2,749	666
1981	8,780	7,735	4,891	1,634	555	59	1,912	731	2,844	1,045
1982	8,544	7,238	4,368	1,611	567	75	1,700	415	2,870	1,306
1983	8,187	7,369	4,632	1,419	582	100	1,361	1,171	2,736	819
1984	9,994	7,374	3,899	1,429	608	233	492	1,138	3,475	2,619
1985	12,017	8,410	4,620	1,307	657	186	1,479	992	3,790	3,607
1986	11,534	8,219	4,251	1,180	738	262	1,327	744	3,968	3,315
1987	12,993	8,803	4,584	1,305	678	248	1,619	734	4,219	4,190
1988	14,909	9,540	4,801	1,608	662	266	1,529	737	4,738	5,369
1989	14,315	9,101	4,384	1,712	717	199	1,086	669	4,717	5,214
1990	15,445	10,280	5,104	1,832	666	200	1,701	705	5,176	5,165
1991	16,962	11,483	4,712	1,687	674	184	1,309	858	6,771	5,479
1992	20,271	14,110	6,134	1,723	604	350	2,520	937	7,976	6,161
1993	19,101	13,016	4,907	1,468	505	434	1,589	911	8,109	6,085
1994	17,161	11,663	3,900	1,456	470	302	675	998	7,763	5,498
1995	19,474	13,324	4,970	1,591	429	154	1,972	824	8,354	6,150
1996	20,729	13,310	4,008	1,550	474	120	1,322	542	9,302	7,419
1997	19,747	12,909	3,032	1,479	344	135	686	388	9,877	6,838
1998	15,124	8,561	3,065	1,776	434	172	601	82	5,496	6,563
1999	20,825	13,559	3,748	2,389	301	156	793	109	9,811	7,266
2000	25,488	16,445	4,729	3,104	364	151	997	113	11,716	9,043

Table 9.5 - NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940 - 2021

(in millions of dollars)

Fiscal Year	Investments in Physical Capital									
	Construction and Rehabilitation of Physical Assets									Acquisition of Major Equipment
	Total	Water and Power Projects								
		Total	Corps of Engineers	Bureau of Reclamation	Bonneville and Other Power Marketing Agencies	Tennessee Valley Authority	Nuclear and Other	Other		
Total										
2001	27,765	17,885	5,912	3,744	636	164	1,269	99	11,973	9,880
2002	29,527	18,264	5,227	3,233	451	135	1,322	86	13,037	11,263
2003	29,515	18,046	4,788	2,568	488	77	1,605	50	13,258	11,469
2004	27,396	14,693	4,346	2,238	522	77	1,451	58	10,347	12,703
2005	27,349	15,316	4,056	2,389	260	74	1,221	112	11,260	12,033
2006	29,044	16,306	4,515	2,500	515	76	1,247	177	11,791	12,738
2007	30,835	16,618	4,649	2,613	569	107	1,195	165	11,969	14,217
2008	34,776	19,203	5,101	2,330	478	104	1,996	193	14,102	15,573
2009	46,893	29,613	6,610	2,816	690	101	1,789	1,214	23,003	17,280
2010	48,065	31,650	10,722	4,437	746	189	2,015	3,335	20,928	16,415
2011	49,067	32,468	13,896	4,583	538	512	2,554	5,709	18,572	16,599
2012	44,392	28,416	13,745	3,298	850	416	2,028	7,153	14,671	15,976
2013	46,129	30,287	11,819	2,551	509	680	2,051	6,028	18,468	15,842
2014	37,485	21,714	9,958	2,632	573	674	2,496	3,583	11,756	15,771
2015	40,296	24,093	9,468	2,842	455	640	3,331	2,200	14,625	16,203
2016	37,671	20,964	6,091	2,416	485	313	2,710	167	14,873	16,707
2017	38,434	22,477	6,651	2,601	504	313	2,154	1,079	15,826	15,957
2018	34,647	18,496	4,015	1,333	525	223	1,692	242	14,481	16,151
2019	35,914	19,152	4,958	2,153	708	246	1,700	151	14,194	16,762
2020 estimate	46,550	24,589	5,751	1,863	1,019	586	1,983	300	18,838	21,961
2021 estimate	45,806	24,710	5,754	1,950	741	290	2,392	381	18,956	21,096

N/A: Not available.

Table 9.6 - COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941 - 2021
(in millions of dollars)

Category	2021 estimate
Nondefense:	
Transportation:	
Highways	48,363
Urban mass transportation (1)	16,207
Airports	3,382
Other	1,256
Total transportation	69,208
Community and regional development:	
Block grants	9,573
Urban renewal	.....
Public works acceleration/local public works	.....
Other	2,320
Total community and regional development	11,893
Natural resources and environment:	
Pollution control facilities	3,092
Other	2,796
Total natural resources and environment	5,888
Other nondefense:	
Education, training, employment, and social services	17
Health	.....
Veterans	.....
Housing assistance	4,635
Other	5,636
Total other nondefense	10,288
Total nondefense	97,277
National defense (2)	.....
Total	97,277
* \$500 thousand or less.	
(1) Includes relatively small amounts for railroads.	
(2) National Guard shelters and civil defense.	
Note: Grants for 1940 totaled \$442 million, composed of \$165 million for highways and \$277 million for public works.	

Table 9.7 - SUMMARY OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949 - 2021

Fiscal Year	In Millions of Dollars			In Billions of Constant (FY 2012) Dollars			As Percentages of Total Outlays			As Percentages of GDP		
	National Defense	Nondefense	Total	National Defense	Nondefense	Total	National Defense	Nondefense	Total	National Defense	Nondefense	Total
1949	762	178	940	5.8	1.4	7.2	2.0	0.5	2.4	0.3	0.1	0.3
1950	772	282	1,054	6.0	2.2	8.1	1.8	0.7	2.5	0.3	0.1	0.4
1951	846	279	1,125	6.2	2.0	8.3	1.9	0.6	2.5	0.3	0.1	0.3
1952	1,204	291	1,495	8.5	2.1	10.5	1.8	0.4	2.2	0.3	0.1	0.4
1953	1,553	295	1,848	10.8	2.0	12.8	2.0	0.4	2.4	0.4	0.1	0.5
1954	1,551	297	1,848	10.6	2.0	12.6	2.2	0.4	2.6	0.4	0.1	0.5
1955	1,550	345	1,895	10.5	2.3	12.9	2.3	0.5	2.8	0.4	0.1	0.5
1956	1,898	428	2,326	12.6	2.8	15.4	2.7	0.6	3.3	0.4	0.1	0.5
1957	2,134	577	2,711	13.6	3.7	17.3	2.8	0.8	3.5	0.5	0.1	0.6
1958	2,459	729	3,188	15.2	4.5	19.8	3.0	0.9	3.9	0.5	0.2	0.7
1959	5,364	1,020	6,384	32.7	6.2	39.0	5.8	1.1	6.9	1.1	0.2	1.3
1960	5,937	1,385	7,322	35.7	8.3	44.1	6.4	1.5	7.9	1.1	0.3	1.4
1961	6,922	1,864	8,786	41.1	11.1	52.2	7.1	1.9	9.0	1.3	0.3	1.6
1962	7,090	2,747	9,837	41.7	16.2	57.9	6.6	2.6	9.2	1.2	0.5	1.7
1963	7,144	4,221	11,365	41.5	24.5	66.1	6.4	3.8	10.2	1.2	0.7	1.8
1964	7,865	5,931	13,796	45.1	34.0	79.2	6.6	5.0	11.6	1.2	0.9	2.1
1965	7,077	6,763	13,840	39.9	38.2	78.1	6.0	5.7	11.7	1.0	1.0	2.0
1966	7,097	7,821	14,918	39.2	43.2	82.4	5.3	5.8	11.1	0.9	1.0	1.9
1967	8,068	7,894	15,962	43.3	42.3	85.6	5.1	5.0	10.1	1.0	0.9	1.9
1968	8,544	7,628	16,172	44.3	39.5	83.8	4.8	4.3	9.1	1.0	0.8	1.8
1969	8,314	7,346	15,660	41.2	36.4	77.6	4.5	4.0	8.5	0.8	0.7	1.6
1970	8,021	7,132	15,153	37.7	33.5	71.3	4.1	3.6	7.7	0.8	0.7	1.4
1971	8,108	7,301	15,409	36.3	32.7	69.0	3.9	3.5	7.3	0.7	0.7	1.4
1972	8,837	7,466	16,303	37.8	31.9	69.7	3.8	3.2	7.1	0.7	0.6	1.3
1973	9,139	7,896	17,035	37.4	32.3	69.8	3.7	3.2	6.9	0.7	0.6	1.3
1974	9,406	8,028	17,434	36.0	30.7	66.6	3.5	3.0	6.5	0.6	0.5	1.2
1975	9,715	8,821	18,536	33.7	30.6	64.2	2.9	2.7	5.6	0.6	0.5	1.2
1976	9,819	10,169	19,988	31.8	32.9	64.7	2.6	2.7	5.4	0.5	0.6	1.1
TQ	2,455	2,745	5,200	7.7	8.6	16.4	2.6	2.9	5.4	0.5	0.6	1.1
1977	10,874	10,569	21,443	32.9	31.9	64.8	2.7	2.6	5.2	0.5	0.5	1.1
1978	12,077	12,455	24,532	34.2	35.3	69.4	2.6	2.7	5.3	0.5	0.5	1.1
1979	12,129	14,196	26,325	31.8	37.2	68.9	2.4	2.8	5.2	0.5	0.6	1.0
1980	14,643	15,592	30,235	35.3	37.6	72.8	2.5	2.6	5.1	0.5	0.6	1.1
1981	16,937	17,231	34,168	37.2	37.8	74.9	2.5	2.5	5.0	0.5	0.5	1.1
1982	19,809	14,850	34,660	40.6	30.5	71.1	2.7	2.0	4.6	0.6	0.4	1.0
1983	22,298	13,602	35,900	43.8	26.7	70.5	2.8	1.7	4.4	0.6	0.4	1.0
1984	25,765	15,221	40,986	48.9	28.9	77.8	3.0	1.8	4.8	0.7	0.4	1.0
1985	30,360	16,856	47,216	55.7	30.9	86.7	3.2	1.8	5.0	0.7	0.4	1.1
1986	35,656	16,485	52,141	64.0	29.6	93.6	3.6	1.7	5.3	0.8	0.4	1.2
1987	37,097	16,159	53,256	65.2	28.4	93.5	3.7	1.6	5.3	0.8	0.3	1.1
1988	38,032	18,068	56,100	64.7	30.7	95.4	3.6	1.7	5.3	0.7	0.4	1.1
1989	40,366	20,394	60,760	66.0	33.3	99.3	3.5	1.8	5.3	0.7	0.4	1.1
1990	41,078	22,732	63,810	64.8	35.9	100.6	3.3	1.8	5.1	0.7	0.4	1.1
1991	37,887	24,296	62,183	57.7	37.0	94.7	2.9	1.8	4.7	0.6	0.4	1.0
1992	38,170	26,558	64,728	56.7	39.5	96.2	2.8	1.9	4.7	0.6	0.4	1.0
1993	40,396	27,982	68,378	58.6	40.6	99.3	2.9	2.0	4.9	0.6	0.4	1.0
1994	38,055	28,397	66,453	54.1	40.3	94.4	2.6	1.9	4.5	0.5	0.4	0.9
1995	37,699	30,733	68,432	52.4	42.8	95.2	2.5	2.0	4.5	0.5	0.4	0.9
1996	39,428	29,011	68,439	53.8	39.6	93.5	2.5	1.9	4.4	0.5	0.4	0.9
1997	40,177	30,896	71,073	53.9	41.5	95.4	2.5	1.9	4.4	0.5	0.4	0.8
1998	40,141	32,662	72,803	53.2	43.3	96.5	2.4	2.0	4.4	0.4	0.4	0.8
1999	40,276	33,860	74,136	52.7	44.3	97.0	2.4	2.0	4.4	0.4	0.4	0.8
2000	41,050	32,897	73,947	52.6	42.2	94.8	2.3	1.8	4.1	0.4	0.3	0.7
2001	44,147	35,942	80,089	55.3	45.0	100.3	2.4	1.9	4.3	0.4	0.3	0.8
2002	48,238	39,673	87,911	59.5	48.9	108.4	2.4	2.0	4.4	0.4	0.4	0.8
2003	57,328	44,112	101,440	69.4	53.4	122.8	2.7	2.0	4.7	0.5	0.4	0.9
2004	65,345	48,034	113,379	77.3	56.8	134.0	2.8	2.1	4.9	0.5	0.4	0.9
2005	70,646	49,200	119,846	81.1	56.4	137.5	2.9	2.0	4.8	0.6	0.4	0.9
2006	73,043	49,752	122,795	81.2	55.3	136.5	2.8	1.9	4.6	0.5	0.4	0.9
2007	77,078	52,611	129,689	83.4	56.9	140.4	2.8	1.9	4.8	0.5	0.4	0.9
2008	79,601	55,346	134,947	84.4	58.7	143.1	2.7	1.9	4.5	0.5	0.4	0.9
2009	82,918	56,911	139,829	86.9	59.7	146.6	2.4	1.6	4.0	0.6	0.4	1.0
2010	81,090	59,836	140,926	84.3	62.2	146.5	2.3	1.7	4.1	0.5	0.4	0.9
2011	79,675	63,950	143,625	81.2	65.2	146.3	2.2	1.8	4.0	0.5	0.4	0.9
2012	75,121	63,654	138,775	75.1	63.7	138.8	2.1	1.8	3.9	0.5	0.4	0.9
2013	71,115	61,365	132,480	69.8	60.3	130.1	2.1	1.8	3.8	0.4	0.4	0.8
2014	70,576	60,730	131,306	68.0	58.5	126.5	2.0	1.7	3.7	0.4	0.4	0.8
2015	70,728	61,330	132,058	67.4	58.4	125.8	1.9	1.7	3.6	0.4	0.3	0.7
2016	72,654	62,396	135,050	68.6	58.9	127.5	1.9	1.6	3.5	0.4	0.3	0.7
2017	51,344	64,302	115,646	47.6	59.6	107.3	1.3	1.6	2.9	0.3	0.3	0.6
2018	49,144	65,195	114,339	44.5	59.1	103.6	1.2	1.6	2.8	0.2	0.3	0.6

Table 9.7 - SUMMARY OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949 - 2021

Fiscal Year	In Millions of Dollars			In Billions of Constant (FY 2012) Dollars			As Percentages of Total Outlays			As Percentages of GDP		
	National Defense	Nondefense	Total	National Defense	Nondefense	Total	National Defense	Nondefense	Total	National Defense	Nondefense	Total
2019	55,960	67,660	123,620	49.8	60.2	109.9	1.3	1.5	2.8	0.3	0.3	0.6
2020 estimate	65,811	73,808	139,619	57.4	64.4	121.7	1.4	1.5	2.9	0.3	0.3	0.6
2021 estimate	64,927	75,557	140,484	55.5	64.6	120.1	1.3	1.6	2.9	0.3	0.3	0.6

Note: The reduction in outlays for defense research and development from 2016 to 2017 is due in part to a redefinition of categories, as certain defense outlays formerly classified as research and development were reclassified as acquisition of major equipment as of 2017. The amounts reclassified were \$27.0 billion in budget authority and \$24.5 billion in outlays.

Table 9.8 - COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949 - 2021
(in millions of dollars)

Category	2018	2019	2020 estimate	2021 estimate
National defense:				
Department of Defense	44,185	50,952	58,738	57,688
Other national defense	4,959	5,008	7,073	7,239
Total national defense	49,144	55,960	65,811	64,927
Nondefense:				
General science, space, and technology:				
NASA	10,121	9,792	12,267	12,063
NSF	5,207	5,273	5,414	5,816
Atomic energy general science	4,350	4,503	5,102	5,084
Subtotal	19,678	19,568	22,783	22,963
Energy	3,008	3,493	3,455	3,446
Transportation:				
NASA	507	558	558	581
DOT and Other	853	862	975	677
Subtotal	1,360	1,420	1,533	1,258
Health:				
NIH	31,667	33,879	36,481	38,592
Other	2,772	2,686	2,126	2,181
Subtotal	34,439	36,565	38,607	40,773
Agriculture	1,919	1,909	2,464	2,725
Natural resources and environment	2,315	2,356	2,477	1,952
All other	2,476	2,349	2,489	2,440
Total nondefense	65,195	67,660	73,808	75,557
Total conduct of research and development	114,339	123,620	139,619	140,484
Memorandum: Conduct of research and development classified as grants (all nondefense)	423	348	489	430
N/A: Separate detail not available; however, the data are included in the totals.				
Note: The Atomic energy defense component includes relatively small amounts of R&D for FEMA beginning in 1983.				
Note: The reduction in outlays for defense research and development from 2016 to 2017 is due in part to a redefinition of categories, as certain defense outlays formerly classified as research and development were reclassified as acquisition of major equipment as of 2017. The amounts reclassified were \$27.0 billion in budget authority and \$24.5 billion in outlays.				

Table 10.1 - GROSS DOMESTIC PRODUCT AND DEFLATORS USED IN THE HISTORICAL TABLES: 1940 - 2025

(Fiscal Year 2012 = 1.000)

Fiscal Year	GDP (in billions of dollars)	GDP (Chained) Price Index	Composite Outlay Deflators												
			Total	Total Defense	Total Nondefense	Payment for Individuals			Other Grants	Net Interest	Undis-tributed Offsetting Receipts	All Other	Addendum: Direct Capital		
						Total	Direct	Grants					Total	Defense	Nondefense
1940	98.2	0.0771	0.0653	0.0614	0.0662	0.0741	0.0741	0.0741	0.0463	0.0771	0.0442	0.0627	0.1378	0.1430	0.1357
1941	116.2	0.0800	0.0724	0.0756	0.0697	0.0767	0.0767	0.0767	0.0419	0.0800	0.0439	0.0641	0.1487	0.1516	0.1421
1942	147.7	0.0860	0.0823	0.0925	0.0633	0.0839	0.0839	0.0839	0.0411	0.0860	0.0471	0.0553	0.1555	0.1557	0.1533
1943	184.6	0.0915	0.0912	0.0993	0.0625	0.0929	0.0929	0.0929	0.0438	0.0915	0.0516	0.0542	0.1525	0.1525	0.1562
1944	213.8	0.0948	0.0837	0.0869	0.0676	0.0998	0.0998	0.0998	0.0461	0.0948	0.0568	0.0578	0.1481	0.1480	0.1633
1945	226.4	0.0971	0.0789	0.0790	0.0778	0.1050	0.1050	0.1047	0.0466	0.0971	0.0599	0.0614	0.1381	0.1380	0.1690
1946	228.0	0.1045	0.0793	0.0754	0.0958	0.1106	0.1106	0.1104	0.0514	0.1045	0.0623	0.0667	0.1402	0.1398	0.1596
1947	238.9	0.1159	0.0897	0.0813	0.0955	0.1189	0.1189	0.1188	0.1246	0.1159	0.0661	0.0688	0.1561	0.1557	0.1581
1948	261.9	0.1269	0.0932	0.0763	0.1034	0.1299	0.1299	0.1298	0.0700	0.1269	0.0714	0.0757	0.1736	0.1708	0.1840
1949	276.5	0.1312	0.0896	0.0759	0.0988	0.1333	0.1333	0.1332	0.0737	0.1312	0.0694	0.0737	0.1823	0.1800	0.1877
1950	278.7	0.1294	0.0942	0.0767	0.1056	0.1316	0.1317	0.1312	0.0699	0.1294	0.0731	0.0788	0.1804	0.1793	0.1821
1951	327.1	0.1363	0.0947	0.0813	0.1151	0.1390	0.1391	0.1385	0.0836	0.1363	0.0721	0.0805	0.1924	0.1930	0.1898
1952	357.1	0.1418	0.0944	0.0845	0.1259	0.1446	0.1446	0.1441	0.0839	0.1418	0.0776	0.0877	0.2019	0.2018	0.2025
1953	382.1	0.1444	0.1015	0.0933	0.1268	0.1467	0.1468	0.1463	0.0879	0.1444	0.0821	0.0922	0.2045	0.2042	0.2089
1954	387.2	0.1461	0.1047	0.0949	0.1366	0.1486	0.1486	0.1484	0.0842	0.1461	0.0850	0.0987	0.2026	0.2023	0.2073
1955	406.3	0.1472	0.1081	0.0980	0.1306	0.1485	0.1485	0.1484	0.0858	0.1472	0.0873	0.0954	0.2083	0.2086	0.2033
1956	438.3	0.1510	0.1130	0.1039	0.1302	0.1503	0.1503	0.1502	0.0871	0.1510	0.0883	0.0951	0.2193	0.2198	0.2107
1957	463.4	0.1566	0.1186	0.1093	0.1353	0.1545	0.1545	0.1544	0.0950	0.1566	0.0904	0.0984	0.2315	0.2322	0.2212
1958	473.5	0.1613	0.1256	0.1144	0.1441	0.1591	0.1591	0.1590	0.1053	0.1613	0.0967	0.1069	0.2388	0.2397	0.2280
1959	504.6	0.1638	0.1308	0.1223	0.1420	0.1613	0.1613	0.1612	0.1126	0.1638	0.1015	0.1106	0.2430	0.2440	0.2317
1960	534.3	0.1661	0.1328	0.1210	0.1486	0.1643	0.1644	0.1642	0.1132	0.1661	0.1007	0.1143	0.2447	0.2459	0.2348
1961	546.6	0.1683	0.1358	0.1233	0.1516	0.1666	0.1666	0.1665	0.1111	0.1683	0.1057	0.1205	0.2461	0.2473	0.2366
1962	585.7	0.1700	0.1359	0.1234	0.1505	0.1682	0.1682	0.1681	0.1115	0.1700	0.1078	0.1224	0.2481	0.2494	0.2387
1963	618.2	0.1720	0.1418	0.1290	0.1562	0.1702	0.1702	0.1701	0.1155	0.1720	0.1113	0.1302	0.2521	0.2536	0.2410
1964	661.7	0.1742	0.1441	0.1307	0.1580	0.1726	0.1726	0.1725	0.1175	0.1742	0.1149	0.1366	0.2525	0.2538	0.2446
1965	709.3	0.1772	0.1461	0.1303	0.1606	0.1749	0.1750	0.1748	0.1207	0.1772	0.1214	0.1423	0.2531	0.2545	0.2468
1966	780.5	0.1810	0.1501	0.1365	0.1624	0.1781	0.1781	0.1780	0.1174	0.1810	0.1255	0.1464	0.2552	0.2566	0.2482
1967	836.5	0.1865	0.1534	0.1409	0.1656	0.1829	0.1829	0.1828	0.1189	0.1865	0.1287	0.1484	0.2590	0.2600	0.2520
1968	897.6	0.1930	0.1590	0.1476	0.1703	0.1886	0.1886	0.1885	0.1231	0.1930	0.1334	0.1516	0.2647	0.2655	0.2577
1969	980.3	0.2018	0.1691	0.1560	0.1816	0.1966	0.1966	0.1965	0.1305	0.2018	0.1427	0.1632	0.2748	0.2755	0.2677
1970	1,046.7	0.2126	0.1785	0.1640	0.1907	0.2059	0.2059	0.2058	0.1393	0.2126	0.1545	0.1733	0.2890	0.2897	0.2826
1971	1,116.6	0.2234	0.1909	0.1742	0.2025	0.2151	0.2151	0.2150	0.1491	0.2234	0.1701	0.1897	0.3069	0.3079	0.3002
1972	1,216.3	0.2340	0.2033	0.1908	0.2105	0.2233	0.2233	0.2232	0.1561	0.2340	0.1832	0.2021	0.3302	0.3333	0.3147
1973	1,352.7	0.2442	0.2126	0.2042	0.2166	0.2317	0.2317	0.2316	0.1594	0.2442	0.1938	0.2138	0.3515	0.3569	0.3280
1974	1,482.9	0.2616	0.2304	0.2181	0.2360	0.2504	0.2504	0.2503	0.1744	0.2616	0.2057	0.2261	0.3725	0.3771	0.3533
1975	1,606.9	0.2886	0.2528	0.2376	0.2586	0.2762	0.2762	0.2761	0.1934	0.2886	0.2211	0.2410	0.4049	0.4083	0.3924
1976	1,786.1	0.3087	0.2709	0.2525	0.2773	0.2942	0.2942	0.2941	0.2086	0.3087	0.2395	0.2624	0.4302	0.4342	0.4162
TQ	471.7	0.3180	0.2776	0.2574	0.2844	0.3034	0.3034	0.3033	0.2163	0.3180	0.2467	0.2681	0.4442	0.4497	0.4274
1977	2,024.3	0.3310	0.2906	0.2725	0.2968	0.3163	0.3164	0.3162	0.2237	0.3310	0.2582	0.2818	0.4632	0.4696	0.4409
1978	2,273.5	0.3533	0.3088	0.2911	0.3144	0.3375	0.3376	0.3374	0.2379	0.3533	0.2746	0.2976	0.4918	0.5007	0.4634
1979	2,565.6	0.3818	0.3356	0.3149	0.3424	0.3655	0.3656	0.3654	0.2597	0.3818	0.2922	0.3209	0.5257	0.5350	0.4944
1980	2,791.9	0.4151	0.3711	0.3485	0.3783	0.4042	0.4043	0.4041	0.2889	0.4151	0.3172	0.3443	0.5652	0.5721	0.5392
1981	3,133.2	0.4559	0.4122	0.3865	0.4206	0.4436	0.4436	0.4434	0.3230	0.4559	0.3460	0.3753	0.6155	0.6223	0.5871
1982	3,313.4	0.4876	0.4439	0.4210	0.4520	0.4711	0.4711	0.4709	0.3520	0.4876	0.3637	0.3942	0.6637	0.6703	0.6292
1983	3,536.0	0.5089	0.4657	0.4417	0.4747	0.4926	0.4926	0.4924	0.3702	0.5089	0.3757	0.4054	0.7028	0.7106	0.6510
1984	3,949.2	0.5271	0.4880	0.4646	0.4971	0.5115	0.5115	0.5113	0.3895	0.5271	0.3858	0.4282	0.7314	0.7415	0.6689
1985	4,265.1	0.5447	0.5059	0.4827	0.5150	0.5294	0.5294	0.5291	0.4060	0.5447	0.4023	0.4465	0.7382	0.7474	0.6838
1986	4,526.3	0.5569	0.5165	0.4935	0.5258	0.5432	0.5432	0.5429	0.4206	0.5569	0.4072	0.4464	0.7330	0.7389	0.6921
1987	4,767.7	0.5694	0.5314	0.5008	0.5444	0.5571	0.5572	0.5569	0.4421	0.5694	0.4088	0.4560	0.7258	0.7295	0.7016
1988	5,138.6	0.5878	0.5497	0.5134	0.5646	0.5783	0.5784	0.5779	0.4590	0.5878	0.4217	0.4737	0.7272	0.7282	0.7216
1989	5,554.7	0.6116	0.5714	0.5332	0.5866	0.6040	0.6041	0.6031	0.4782	0.6116	0.4324	0.4818	0.7437	0.7434	0.7455
1990	5,898.8	0.6340	0.5880	0.5515	0.6004	0.6286	0.6288	0.6273	0.5014	0.6340	0.4442	0.4834	0.7570	0.7557	0.7646
1991	6,093.2	0.6566	0.6143	0.5788	0.6243	0.6536	0.6538	0.6520	0.5224	0.6566	0.4709	0.5084	0.7749	0.7732	0.7842
1992	6,416.3	0.6730	0.6393	0.5880	0.6550	0.6707	0.6710	0.6689	0.5378	0.6730	0.4876	0.5532	0.7868	0.7859	0.7907
1993	6,775.3	0.6888	0.6582	0.5939	0.6773	0.6879	0.6884	0.6856	0.5546	0.6888	0.5130	0.5960	0.8057	0.8063	0.8035
1994	7,176.9	0.7038	0.6698	0.5995	0.6891	0.7023	0.7029	0.6992	0.5689	0.7038	0.5361	0.6024	0.8250	0.8270	0.8174
1995	7,560.4	0.7188	0.6897	0.6111	0.7097	0.7174	0.7181	0.7143	0.5884	0.7188	0.5531	0.6429	0.8460	0.8479	0.8404
1996	7,951.3	0.7323	0.7042	0.6243	0.7232	0.7320	0.7326	0.7288	0.6056	0.7323	0.5794	0.6622	0.8567	0.8603	0.8472
1997	8,451.0	0.7453	0.7190	0.6340	0.7392	0.7468	0.7474	0.7435	0.6173	0.7453	0.5937	0.6771	0.8550	0.8572	0.8492
1998	8,930.8	0.7546	0.7250	0.6460	0.7426	0.7538	0.7543	0.7515	0.6251	0.7546	0.6060	0.6629	0.8557	0.8572	0.8505
1999	9,479.4	0.7643	0.7339	0.6589	0.7504	0.7628	0.7632	0.7608	0.6403	0.7643	0.6245	0.6818	0.8643	0.8675	0.8562
2000	10,117.5	0.7800	0.7525	0.6821	0.7681	0.7807	0.7812	0.7784	0.6646	0.7800	0.6568	0.7077	0.8765	0.8782	0.8728
2001	10,526.5	0.7984	0.7722	0.7054	0.7867	0.7981	0.7985	0.7960	0.6859	0.7984	0.6714	0.7302	0.8807	0.8800	0.8821

Table 10.1 - GROSS DOMESTIC PRODUCT AND DEFLATORS USED IN THE HISTORICAL TABLES: 1940 - 2025

(Fiscal Year 2012 = 1.000)

Fiscal Year	GDP (in billions of dollars)	GDP (Chained) Price Index	Composite Outlay Deflators												
			Total	Total Defense	Total Nondefense	Payment for Individuals			Other Grants	Net Interest	Undis-tributed Offsetting Receipts	All Other	Addendum: Direct Capital		
						Total	Direct	Grants					Total	Defense	Nondefense
2002	10,833.7	0.8112	0.7841	0.7284	0.7969	0.8073	0.8078	0.8054	0.6996	0.8112	0.7092	0.7562	0.8762	0.8739	0.8814
2003	11,283.8	0.8260	0.8064	0.7755	0.8139	0.8232	0.8237	0.8213	0.7195	0.8260	0.7476	0.7885	0.8831	0.8822	0.8854
2004	12,025.5	0.8458	0.8274	0.8047	0.8332	0.8415	0.8419	0.8399	0.7463	0.8458	0.7837	0.8146	0.8950	0.8943	0.8971
2005	12,834.2	0.8716	0.8558	0.8431	0.8591	0.8652	0.8654	0.8640	0.7900	0.8716	0.8203	0.8437	0.9117	0.9108	0.9147
2006	13,638.4	0.8995	0.8854	0.8792	0.8870	0.8915	0.8916	0.8906	0.8306	0.8995	0.8504	0.8711	0.9266	0.9264	0.9274
2007	14,290.8	0.9240	0.9099	0.9081	0.9103	0.9109	0.9109	0.9105	0.8755	0.9240	0.8812	0.9033	0.9396	0.9401	0.9381
2008	14,743.3	0.9431	0.9414	0.9431	0.9409	0.9428	0.9428	0.9426	0.9188	0.9431	0.9097	0.9255	0.9569	0.9571	0.9560
2009	14,431.8	0.9540	0.9413	0.9412	0.9414	0.9420	0.9420	0.9421	0.9323	0.9540	0.9284	0.9343	0.9643	0.9655	0.9608
2010	14,838.9	0.9622	0.9581	0.9583	0.9581	0.9583	0.9583	0.9581	0.9473	0.9622	0.9551	0.9633	0.9698	0.9697	0.9703
2011	15,403.7	0.9814	0.9805	0.9864	0.9791	0.9791	0.9791	0.9789	0.9740	0.9814	0.9888	0.9869	0.9895	0.9887	0.9917
2012	16,056.5	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
2013	16,603.8	1.0184	1.0142	1.0070	1.0159	1.0148	1.0148	1.0148	1.0264	1.0184	1.0082	1.0126	1.0040	1.0031	1.0065
2014	17,335.6	1.0380	1.0302	1.0234	1.0316	1.0301	1.0301	1.0302	1.0510	1.0380	1.0426	1.0330	1.0180	1.0162	1.0235
2015	18,099.6	1.0500	1.0355	1.0285	1.0369	1.0344	1.0344	1.0346	1.0609	1.0500	1.0579	1.0499	1.0225	1.0196	1.0303
2016	18,554.8	1.0593	1.0424	1.0328	1.0441	1.0416	1.0416	1.0417	1.0651	1.0593	1.0720	1.0595	1.0210	1.0180	1.0297
2017	19,287.7	1.0781	1.0597	1.0471	1.0620	1.0592	1.0592	1.0593	1.0858	1.0781	1.1005	1.0811	1.0291	1.0247	1.0448
2018	20,335.5	1.1032	1.0839	1.0762	1.0853	1.0811	1.0811	1.0813	1.1208	1.1032	1.1428	1.1171	1.0430	1.0373	1.0677
2019	21,215.7	1.1246	1.1029	1.0968	1.1040	1.0988	1.0988	1.0991	1.1495	1.1246	1.1649	1.1393	1.0629	1.0574	1.0884
2020 est	22,210.9	1.1468	1.1270	1.1182	1.1285	1.1233	1.1233	1.1236	1.1794	1.1468	1.1879	1.1615	1.0846	1.0782	1.1099
2021 est	23,353.1	1.1697	1.1516	1.1402	1.1538	1.1487	1.1487	1.1491	1.2156	1.1697	1.2116	1.1824	1.1058	1.0998	1.1320
2022 est	24,542.7	1.1932	1.1775	1.1631	1.1802	1.1748	1.1748	1.1752	1.2520	1.1932	1.2360	1.2061	1.1262	1.1219	1.1548
2023 est	25,790.7	1.2171	1.2037	1.1864	1.2069	1.2014	1.2014	1.2017	1.2893	1.2171	1.2608	1.2303	1.1481	1.1444	1.1780
2024 est	27,104.1	1.2416	1.2307	1.2103	1.2344	1.2287	1.2286	1.2289	1.3285	1.2416	1.2862	1.2551	1.1703	1.1674	1.2017
2025 est	28,472.7	1.2665	1.2579	1.2346	1.2620	1.2566	1.2565	1.2568	1.3693	1.2665	1.3120	1.2803	1.1930	1.1909	1.2258

Note: Constant dollar research and development outlays are based on the GDP (chained) price index.

Table 11.1 - SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940 - 2025

Fiscal Year	In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GDP			In Billions of Constant (FY 2012) Dollars		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
1940	2,071	1,774	298	21.9	18.7	3.1	2.1	1.8	0.3	28.0	23.9	4.0
1941	2,460	2,104	356	18.0	15.4	2.6	2.1	1.8	0.3	32.1	27.4	4.6
1942	2,456	2,046	410	7.0	5.8	1.2	1.7	1.4	0.3	29.3	24.4	4.9
1943	2,414	1,984	430	3.1	2.5	0.5	1.3	1.1	0.2	26.0	21.4	4.6
1944	2,331	1,822	509	2.6	2.0	0.6	1.1	0.9	0.2	23.4	18.3	5.1
1945	2,387	1,894	493	2.6	2.0	0.5	1.1	0.8	0.2	22.8	18.0	4.7
1946	5,828	5,309	518	10.6	9.6	0.9	2.6	2.3	0.2	52.7	48.0	4.7
1947	9,691	8,560	1,131	28.1	24.8	3.3	4.1	3.6	0.5	81.5	72.0	9.5
1948	8,982	8,101	881	30.2	27.2	3.0	3.4	3.1	0.3	69.1	62.4	6.8
1949	9,903	8,851	1,052	25.5	22.8	2.7	3.6	3.2	0.4	74.3	66.4	7.9
1950	13,508	12,192	1,316	31.7	28.6	3.1	4.8	4.4	0.5	102.6	92.6	10.0
1951	10,411	8,979	1,432	22.9	19.7	3.1	3.2	2.7	0.4	74.9	64.6	10.3
1952	11,098	9,648	1,450	16.4	14.3	2.1	3.1	2.7	0.4	76.8	66.7	10.1
1953	11,054	9,454	1,600	14.5	12.4	2.1	2.9	2.5	0.4	75.3	64.4	10.9
1954	12,259	10,557	1,702	17.3	14.9	2.4	3.2	2.7	0.4	82.5	71.0	11.5
1955	14,163	12,465	1,698	20.7	18.2	2.5	3.5	3.1	0.4	95.4	83.9	11.4
1956	15,216	13,485	1,731	21.5	19.1	2.5	3.5	3.1	0.4	101.2	89.7	11.5
1957	17,091	15,215	1,876	22.3	19.9	2.4	3.7	3.3	0.4	110.6	98.5	12.2
1958	20,959	18,728	2,232	25.4	22.7	2.7	4.4	4.0	0.5	131.7	117.7	14.0
1959	22,844	20,332	2,512	24.8	22.1	2.7	4.5	4.0	0.5	141.6	126.1	15.6
1960	24,258	21,632	2,625	26.3	23.5	2.8	4.5	4.0	0.5	147.6	131.6	16.0
1961	27,638	24,862	2,775	28.3	25.4	2.8	5.1	4.5	0.5	165.9	149.2	16.7
1962	29,426	26,311	3,114	27.5	24.6	2.9	5.0	4.5	0.5	175.0	156.4	18.5
1963	31,592	28,128	3,464	28.4	25.3	3.1	5.1	4.5	0.6	185.6	165.3	20.4
1964	32,821	29,072	3,748	27.7	24.5	3.2	5.0	4.4	0.6	190.2	168.4	21.7
1965	33,441	29,527	3,914	28.3	25.0	3.3	4.7	4.2	0.6	191.1	168.7	22.4
1966	37,629	33,126	4,503	28.0	24.6	3.3	4.8	4.2	0.6	211.3	186.0	25.3
1967	43,845	38,817	5,028	27.8	24.7	3.2	5.2	4.6	0.6	239.7	212.2	27.5
1968	50,498	44,152	6,346	28.3	24.8	3.6	5.6	4.9	0.7	267.8	234.1	33.7
1969	57,842	50,318	7,524	31.5	27.4	4.1	5.9	5.1	0.8	294.2	255.9	38.3
1970	65,372	56,299	9,074	33.4	28.8	4.6	6.2	5.4	0.9	317.5	273.4	44.1
1971	80,925	70,083	10,841	38.5	33.3	5.2	7.2	6.3	1.0	376.2	325.8	50.4
1972	93,281	79,022	14,259	40.4	34.3	6.2	7.7	6.5	1.2	417.8	353.9	63.9
1973	104,887	90,726	14,161	42.7	36.9	5.8	7.8	6.7	1.0	452.7	391.6	61.1
1974	121,020	105,891	15,129	44.9	39.3	5.6	8.2	7.1	1.0	483.3	422.9	60.4
1975	154,717	137,568	17,149	46.6	41.4	5.2	9.6	8.6	1.1	560.2	498.1	62.1
1976	181,795	161,231	20,563	48.9	43.4	5.5	10.2	9.0	1.2	618.0	548.0	69.9
TQ	45,781	40,569	5,212	47.7	42.3	5.4	9.7	8.6	1.1	150.9	133.7	17.2
1977	198,048	174,700	23,348	48.4	42.7	5.7	9.8	8.6	1.2	626.0	552.1	73.8
1978	213,026	187,738	25,288	46.4	40.9	5.5	9.4	8.3	1.1	631.0	556.1	75.0
1979	236,125	208,059	28,066	46.8	41.3	5.6	9.2	8.1	1.1	645.9	569.1	76.8
1980	280,404	247,320	33,084	47.5	41.9	5.6	10.0	8.9	1.2	693.6	611.7	81.9
1981	328,516	289,497	39,019	48.4	42.7	5.8	10.5	9.2	1.2	740.6	652.6	88.0
1982	361,384	321,718	39,666	48.5	43.1	5.3	10.9	9.7	1.2	767.1	682.9	84.2
1983	401,567	358,076	43,491	49.7	44.3	5.4	11.4	10.1	1.2	815.2	726.9	88.3
1984	413,337	366,793	46,544	48.5	43.1	5.5	10.5	9.3	1.2	808.1	717.1	91.0
1985	452,028	401,304	50,723	47.8	42.4	5.4	10.6	9.4	1.2	853.9	758.0	95.9
1986	458,280	403,205	55,075	46.3	40.7	5.6	10.1	8.9	1.2	843.7	742.3	101.4
1987	479,078	420,493	58,585	47.7	41.9	5.8	10.0	8.8	1.2	859.9	754.7	105.2
1988	510,022	446,524	63,498	47.9	42.0	6.0	9.9	8.7	1.2	881.9	772.0	109.9
1989	545,753	476,898	68,855	47.7	41.7	6.0	9.8	8.6	1.2	903.6	789.4	114.2
1990	592,381	513,503	78,878	47.3	41.0	6.3	10.0	8.7	1.3	942.4	816.6	125.7
1991	659,399	564,614	94,786	49.8	42.6	7.2	10.8	9.3	1.6	1,009.0	863.6	145.4
1992	738,568	623,708	114,860	53.5	45.1	8.3	11.5	9.7	1.8	1,101.2	929.5	171.7
1993	795,409	668,106	127,303	56.4	47.4	9.0	11.7	9.9	1.9	1,156.2	970.5	185.7
1994	834,908	695,732	139,176	57.1	47.6	9.5	11.6	9.7	1.9	1,188.9	989.8	199.0
1995	888,447	738,185	150,262	58.6	48.7	9.9	11.8	9.8	2.0	1,238.3	1,028.0	210.4
1996	920,444	767,721	152,723	59.0	49.2	9.8	11.6	9.7	1.9	1,257.5	1,047.9	209.6
1997	964,107	808,024	156,083	60.2	50.5	9.7	11.4	9.6	1.8	1,291.0	1,081.1	209.9
1998	992,466	825,250	167,216	60.1	49.9	10.1	11.1	9.2	1.9	1,316.6	1,094.1	222.5
1999	1,013,390	833,948	179,442	59.5	49.0	10.5	10.7	8.8	1.9	1,328.6	1,092.7	235.9
2000	1,067,379	876,647	190,732	59.7	49.0	10.7	10.5	8.7	1.9	1,367.2	1,122.2	245.0
2001	1,141,451	929,325	212,126	61.3	49.9	11.4	10.8	8.8	2.0	1,430.3	1,163.8	266.5
2002	1,258,483	1,022,378	236,105	62.6	50.8	11.7	11.6	9.4	2.2	1,558.8	1,265.6	293.2
2003	1,366,413	1,110,941	255,472	63.3	51.4	11.8	12.1	9.8	2.3	1,659.8	1,348.7	311.1
2004	1,420,535	1,149,475	271,060	62.0	50.1	11.8	11.8	9.6	2.3	1,688.1	1,365.3	322.7
2005	1,512,621	1,229,681	282,940	61.2	49.7	11.4	11.8	9.6	2.2	1,748.4	1,420.9	327.5
2006	1,612,580	1,330,798	281,782	60.7	50.1	10.6	11.8	9.8	2.1	1,809.0	1,492.6	316.4
2007	1,702,222	1,408,753	293,469	62.4	51.6	10.8	11.9	9.9	2.1	1,868.9	1,546.6	322.3
2008	1,842,427	1,532,439	309,988	61.8	51.4	10.4	12.5	10.4	2.1	1,954.3	1,625.4	328.9
2009	2,113,057	1,746,996	366,061	60.1	49.7	10.4	14.6	12.1	2.5	2,243.1	1,854.6	388.6

Table 11.1 - SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940 - 2025

Fiscal Year	In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GDP			In Billions of Constant (FY 2012) Dollars		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
2010	2,307,040	1,907,827	399,213	66.7	55.2	11.5	15.5	12.9	2.7	2,407.5	1,990.8	416.7
2011	2,368,043	1,967,782	400,261	65.7	54.6	11.1	15.4	12.8	2.6	2,418.7	2,009.8	408.9
2012	2,316,838	1,949,054	367,784	65.7	55.3	10.4	14.4	12.1	2.3	2,316.8	1,949.1	367.8
2013	2,406,322	2,024,865	381,457	69.6	58.6	11.0	14.5	12.2	2.3	2,371.2	1,995.3	375.9
2014	2,508,842	2,091,967	416,875	71.6	59.7	11.9	14.5	12.1	2.4	2,435.5	2,030.8	404.7
2015	2,654,914	2,187,422	467,492	71.9	59.3	12.7	14.7	12.1	2.6	2,566.5	2,114.7	451.9
2016	2,777,823	2,277,926	499,897	72.1	59.1	13.0	15.0	12.3	2.7	2,666.8	2,186.9	479.9
2017	2,872,979	2,361,320	511,659	72.2	59.3	12.9	14.9	12.2	2.7	2,712.4	2,229.3	483.0
2018	2,894,480	2,365,067	529,413	70.4	57.6	12.9	14.2	11.6	2.6	2,677.3	2,187.6	489.6
2019	3,116,202	2,563,038	553,164	70.1	57.6	12.4	14.7	12.1	2.6	2,835.9	2,332.6	503.3
2020 estimate	3,368,848	2,766,981	601,867	70.3	57.8	12.6	15.2	12.5	2.7	2,998.9	2,463.3	535.7
2021 estimate	3,384,873	2,791,935	592,938	70.1	57.8	12.3	14.5	12.0	2.5	2,946.5	2,430.5	516.0
2022 estimate	3,556,409	2,962,647	593,762	71.1	59.2	11.9	14.5	12.1	2.4	3,027.1	2,521.8	505.2
2023 estimate	3,651,729	3,055,554	596,175	71.5	59.9	11.7	14.2	11.8	2.3	3,039.4	2,543.3	496.1
2024 estimate	3,746,543	3,147,321	599,222	71.9	60.4	11.5	13.8	11.6	2.2	3,049.3	2,561.7	487.6
2025 estimate	3,986,588	3,385,554	601,034	73.1	62.1	11.0	14.0	11.9	2.1	3,172.7	2,694.4	478.2

Note: Includes both on and off-budget Federal outlays. Off-budget social security payments for individuals are shown separately in Table 11.2.

Table 11.2 - FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940 - 2025
(in millions of dollars)

Category	2020 estimate	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
Direct Payments for Individuals						
050 National Defense	1,493	1,537	1,528	1,483	1,451	1,432
150 International affairs	713	555	399	373	310	310
300 Natural resources and environment	.....	.....	.....	.....	.....	.....
350 Agriculture	2	2	.....	.....	.....	.....
400 Transportation	1,797	1,870	1,938	2,006	2,079	2,155
500 Education, training, employment, and social services	124,969	42,520	37,560	38,506	37,200	36,745
550 Health	93,731	89,128	87,289	85,618	83,694	85,429
570 Medicare	823,986	864,074	939,308	963,879	987,361	1,103,994
600 Income security	417,530	412,287	422,290	422,041	422,069	440,712
650 Social security	1,091,139	1,150,285	1,215,682	1,285,349	1,360,168	1,439,004
700 Veterans benefits and services	207,443	226,425	254,104	254,431	252,397	274,995
750 Administration of justice	4,178	3,152	2,949	2,568	1,592	1,778
800 General government	.....	.....	.....	.....	.....	.....
920 Allowances	.....	100	-400	-700	-1,000	-1,000
Total direct payments for individuals	2,766,981	2,791,935	2,962,647	3,055,554	3,147,321	3,385,554
Grants to States for Payments for Individuals						
050 National Defense	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	2,660	2,452	2,312	2,165	2,112	2,042
550 Health	482,647	478,552	480,137	481,875	485,170	486,336
570 Medicare	.....	.....	.....	.....	.....	.....
600 Income security	114,060	109,269	108,379	109,180	108,979	109,702
650 Social security	12	10	4	.....	.....	.....
700 Veterans benefits and services	2,488	2,655	2,930	2,955	2,961	2,954
750 Administration of justice	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....
920 Allowances	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	601,867	592,938	593,762	596,175	599,222	601,034
Total Payments for Individuals:						
050 National Defense	1,493	1,537	1,528	1,483	1,451	1,432
150 International affairs	713	555	399	373	310	310
300 Natural resources and environment	.....	.....	.....	.....	.....	.....
350 Agriculture	2	2	.....	.....	.....	.....
400 Transportation	1,797	1,870	1,938	2,006	2,079	2,155
500 Education, training, employment, and social services	127,629	44,972	39,872	40,671	39,312	38,787
550 Health	576,378	567,680	567,426	567,493	568,864	571,765
570 Medicare	823,986	864,074	939,308	963,879	987,361	1,103,994
600 Income security	531,590	521,556	530,669	531,221	531,048	550,414
650 Social security	1,091,151	1,150,295	1,215,686	1,285,349	1,360,168	1,439,004
700 Veterans benefits and services	209,931	229,080	257,034	257,386	255,358	277,949
750 Administration of justice	4,178	3,152	2,949	2,568	1,592	1,778
800 General government	.....	.....	.....	.....	.....	.....
920 Allowances	.....	100	-400	-700	-1,000	-1,000
Total payments for individuals	3,368,848	3,384,873	3,556,409	3,651,729	3,746,543	3,986,588
* \$500 thousand or less.						
Note: Includes both on and off-budget outlays. All social security payments for individuals are off-budget.						

Table 12.1 - SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940 - 2025

Fiscal Year	In Millions of Dollars				In Billions of Constant (FY 2012) Dollars				As Percentages of Federal Outlays				As Percentages of GDP			
	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder
1940	872	298	442	132	16.4	4.0	7.8	4.6	9.2	3.1	4.7	1.4	0.9	0.3	0.5	0.1
1941	847	356	290	201	16.4	4.6	4.9	6.8	6.2	2.6	2.1	1.5	0.7	0.3	0.2	0.2
1942	892	410	222	260	16.6	4.9	3.3	8.4	2.5	1.2	0.6	0.7	0.6	0.3	0.2	0.2
1943	914	430	218	266	15.7	4.6	2.9	8.1	1.2	0.5	0.3	0.3	0.5	0.2	0.1	0.1
1944	911	509	183	218	13.8	5.1	2.4	6.3	1.0	0.6	0.2	0.2	0.4	0.2	0.1	0.1
1945	859	493	154	212	12.6	4.7	2.0	5.8	0.9	0.5	0.2	0.2	0.4	0.2	0.1	0.1
1946	819	518	142	158	10.5	4.7	1.8	4.0	1.5	0.9	0.3	0.3	0.4	0.2	0.1	0.1
1947	1,603	1,131	599	-126	13.3	9.5	6.8	-3.0	4.6	3.3	1.7	-0.4	0.7	0.5	0.3	-0.1
1948	1,612	881	440	291	17.2	6.8	4.3	6.2	5.4	3.0	1.5	1.0	0.6	0.3	0.2	0.1
1949	1,876	1,052	462	362	19.1	7.9	4.2	7.0	4.8	2.7	1.2	0.9	0.7	0.4	0.2	0.1
1950	2,253	1,316	484	453	23.4	10.0	4.7	8.7	5.3	3.1	1.1	1.1	0.8	0.5	0.2	0.2
1951	2,287	1,432	566	289	20.6	10.3	5.1	5.2	5.0	3.1	1.2	0.6	0.7	0.4	0.2	0.1
1952	2,433	1,450	575	408	21.8	10.1	4.8	7.0	3.6	2.1	0.8	0.6	0.7	0.4	0.2	0.1
1953	2,835	1,600	756	479	25.0	10.9	6.2	7.9	3.7	2.1	1.0	0.6	0.7	0.4	0.2	0.1
1954	3,056	1,702	744	610	27.5	11.5	6.3	9.8	4.3	2.4	1.1	0.9	0.8	0.4	0.2	0.2
1955	3,207	1,698	820	689	29.0	11.4	7.0	10.6	4.7	2.5	1.2	1.0	0.8	0.4	0.2	0.2
1956	3,561	1,731	915	915	32.5	11.5	7.3	13.7	5.0	2.5	1.3	1.3	0.8	0.4	0.2	0.2
1957	3,974	1,876	1,148	950	34.2	12.2	8.6	13.5	5.2	2.4	1.5	1.2	0.9	0.4	0.2	0.2
1958	4,905	2,232	1,788	885	39.4	14.0	13.4	11.9	6.0	2.7	2.2	1.1	1.0	0.5	0.4	0.2
1959	6,463	2,512	2,956	995	50.7	15.6	22.0	13.0	7.0	2.7	3.2	1.1	1.3	0.5	0.6	0.2
1960	7,019	2,625	3,321	1,073	54.8	16.0	25.1	13.7	7.6	2.8	3.6	1.2	1.3	0.5	0.6	0.2
1961	7,126	2,775	3,053	1,298	55.8	16.7	23.1	16.0	7.3	2.8	3.1	1.3	1.3	0.5	0.6	0.2
1962	7,926	3,114	3,239	1,573	61.7	18.5	24.3	18.8	7.4	2.9	3.0	1.5	1.4	0.5	0.6	0.3
1963	8,602	3,464	3,600	1,537	64.8	20.4	26.6	17.9	7.7	3.1	3.2	1.4	1.4	0.6	0.6	0.2
1964	10,164	3,748	4,482	1,934	76.3	21.7	32.6	22.0	8.6	3.2	3.8	1.6	1.5	0.6	0.7	0.3
1965	10,910	3,914	4,985	2,010	80.4	22.4	35.7	22.2	9.2	3.3	4.2	1.7	1.5	0.6	0.7	0.3
1966	12,887	4,503	4,912	3,472	96.7	25.3	34.1	37.4	9.6	3.3	3.7	2.6	1.7	0.6	0.6	0.4
1967	15,233	5,027	5,231	4,974	113.3	27.5	34.9	50.9	9.7	3.2	3.3	3.2	1.8	0.6	0.6	0.6
1968	18,551	6,343	5,896	6,312	132.8	33.6	37.9	61.3	10.4	3.6	3.3	3.5	2.1	0.7	0.7	0.7
1969	20,164	7,520	6,165	6,479	135.2	38.3	37.7	59.2	11.0	4.1	3.4	3.5	2.1	0.8	0.6	0.7
1970	24,065	9,064	7,056	7,945	151.7	44.0	40.1	67.6	12.3	4.6	3.6	4.1	2.3	0.9	0.7	0.8
1971	28,099	10,835	7,872	9,392	166.2	50.4	41.2	74.6	13.4	5.2	3.7	4.5	2.5	1.0	0.7	0.8
1972	34,375	14,256	8,417	11,702	192.8	63.9	41.6	87.3	14.9	6.2	3.6	5.1	2.8	1.2	0.7	1.0
1973	41,847	14,153	8,865	18,829	234.8	61.1	41.3	132.4	17.0	5.8	3.6	7.7	3.1	1.0	0.7	1.4
1974	43,357	15,120	9,845	18,393	222.3	60.4	41.3	120.6	16.1	5.6	3.7	6.8	2.9	1.0	0.7	1.2
1975	49,791	17,139	10,880	21,772	230.9	62.1	38.3	130.5	15.0	5.2	3.3	6.6	3.1	1.1	0.7	1.4
1976	59,094	20,548	13,517	25,028	254.7	69.9	45.8	139.0	15.9	5.5	3.6	6.7	3.3	1.2	0.8	1.4
TQ	15,920	5,208	3,936	6,776	66.7	17.2	13.1	36.4	16.6	5.4	4.1	7.1	3.4	1.1	0.8	1.4
1977	68,415	23,330	16,164	28,921	275.3	73.8	52.6	148.9	16.7	5.7	3.9	7.1	3.4	1.2	0.8	1.4
1978	77,889	25,271	18,328	34,291	296.1	74.9	56.5	164.6	17.0	5.5	4.0	7.5	3.4	1.1	0.8	1.5
1979	83,351	28,041	20,639	34,671	289.7	76.7	58.7	154.2	16.5	5.6	4.1	6.9	3.2	1.1	0.8	1.4
1980	91,385	33,052	22,570	35,764	283.7	81.8	57.6	144.4	15.5	5.6	3.8	6.1	3.3	1.2	0.8	1.3
1981	94,704	38,986	22,222	33,495	260.4	87.9	50.7	121.8	14.0	5.7	3.3	4.9	3.0	1.2	0.7	1.1
1982	88,134	39,623	20,508	28,003	222.0	84.1	43.5	94.3	11.8	5.3	2.8	3.8	2.7	1.2	0.6	0.8
1983	92,448	43,455	20,513	28,480	220.6	88.3	42.5	89.9	11.4	5.4	2.5	3.5	2.6	1.2	0.6	0.8
1984	97,553	46,520	22,693	28,339	222.0	91.0	46.8	84.3	11.5	5.5	2.7	3.3	2.5	1.2	0.6	0.7
1985	105,852	50,692	24,901	30,259	231.7	95.8	50.6	85.3	11.2	5.4	2.6	3.2	2.5	1.2	0.6	0.7
1986	112,331	55,033	26,268	31,029	237.6	101.4	52.1	84.1	11.3	5.6	2.7	3.1	2.5	1.2	0.6	0.7
1987	108,400	58,533	23,849	26,018	217.9	105.1	45.7	67.1	10.8	5.8	2.4	2.6	2.3	1.2	0.5	0.5
1988	115,342	63,177	24,888	27,277	223.0	109.3	46.4	67.3	10.8	5.9	2.3	2.6	2.2	1.2	0.5	0.5
1989	121,928	68,025	25,296	28,607	225.5	112.8	45.9	66.8	10.7	5.9	2.2	2.5	2.2	1.2	0.5	0.5
1990	135,325	77,431	27,185	30,708	238.9	123.4	48.0	67.5	10.8	6.2	2.2	2.5	2.3	1.3	0.5	0.5
1991	154,519	93,033	28,237	33,249	260.4	142.7	48.8	68.9	11.7	7.0	2.1	2.5	2.5	1.5	0.5	0.5
1992	178,065	112,691	29,297	36,078	290.0	168.5	50.4	71.2	12.9	8.2	2.1	2.6	2.8	1.8	0.5	0.6
1993	193,612	124,533	31,170	37,909	306.2	181.6	52.8	71.8	13.7	8.8	2.2	2.7	2.9	1.8	0.5	0.6
1994	210,596	135,067	35,274	40,256	325.9	193.2	58.7	74.1	14.4	9.2	2.4	2.8	2.9	1.9	0.5	0.6
1995	224,991	145,652	39,579	39,760	338.7	203.9	63.9	70.9	14.8	9.6	2.6	2.6	3.0	1.9	0.5	0.5
1996	227,811	147,927	40,355	39,529	334.9	203.0	63.9	68.0	14.6	9.5	2.6	2.5	2.9	1.9	0.5	0.5
1997	234,160	151,425	41,485	41,250	337.7	203.7	64.7	69.4	14.6	9.5	2.6	2.6	2.8	1.8	0.5	0.5
1998	246,128	163,579	41,105	41,444	349.7	217.7	63.3	68.8	14.9	9.9	2.5	2.5	2.8	1.8	0.5	0.5
1999	267,886	175,983	43,938	47,965	374.8	231.3	66.6	76.9	15.7	10.3	2.6	2.8	2.8	1.9	0.5	0.5
2000	285,874	186,534	48,655	50,685	389.1	239.6	71.9	77.6	16.0	10.4	2.7	2.8	2.8	1.8	0.5	0.5
2001	318,542	208,008	53,403	57,131	422.5	261.3	77.2	84.0	17.1	11.2	2.9	3.1	3.0	2.0	0.5	0.5
2002	352,895	231,854	58,661	62,380	460.9	287.9	83.6	89.5	17.5	11.5	2.9	3.1	3.3	2.1	0.5	0.6
2003	388,542	251,235	59,843	77,664	496.7	305.9	84.2	106.7	18.0	11.6	2.8	3.6	3.4	2.2	0.5	0.7
2004	407,512	267,046	59,411	81,055	506.2	317.9	81.5	106.7	17.8	11.6	2.6	3.5	3.4	2.2	0.5	0.7
2005	428,018	278,764	60,848	88,406	511.6	322.6	77.8	111.1	17.3	11.3	2.5	3.6	3.3	2.2	0.5	0.7
2006	434,099	277,559	64,114	92,426	500.1	311.7	77.5	111.0	16.3	10.5	2.4	3.5	3.2	2.0	0.5	0.7
2007	443,797	289,460	70,762	83,575	494.2	317.9	79.9	96.4	16.3	10.6	2.6	3.1	3.1	2.0	0.5	0.6
2008	461,317	306,123	72,718	82,476	493.7	324.8	78.8	90.1	15.5	10.3	2.4	2.8	3.1	2.1	0.5	0.6
2009	537,991	362,031	75,212	100,748	573.0	384.3	79.0	109.7	15.3	10.3	2.1	2.9	3.7	2.5	0.5	0.7
2010	608,390	391,427	93,274	123,689	637.6	408.5	98.5	130.5	17.6	11.3	2.7	3.6	4.1	2.6	0.6	0.8

Table 12.1 - SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940 - 2025

Fiscal Year	In Millions of Dollars				In Billions of Constant (FY 2012) Dollars				As Percentages of Federal Outlays				As Percentages of GDP			
	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder
2011	606,770	392,713	96,550	117,507	620.9	401.2	99.8	119.9	16.8	10.9	2.7	3.3	3.9	2.5	0.6	0.8
2012	544,573	364,095	85,216	95,262	544.6	364.1	85.2	95.3	15.4	10.3	2.4	2.7	3.4	2.3	0.5	0.6
2013	546,178	379,008	78,438	88,732	536.4	373.5	77.0	85.8	15.8	11.0	2.3	2.6	3.3	2.3	0.5	0.5
2014	576,978	412,466	78,949	85,563	556.9	400.4	75.9	80.7	16.5	11.8	2.3	2.4	3.3	2.4	0.5	0.5
2015	624,357	463,392	77,248	83,717	599.6	447.9	73.4	78.4	16.9	12.6	2.1	2.3	3.4	2.6	0.4	0.5
2016	660,833	495,711	79,713	85,409	630.9	475.9	75.3	79.8	17.2	12.9	2.1	2.2	3.6	2.7	0.4	0.5
2017	674,712	507,976	79,463	87,273	633.1	479.5	73.7	79.8	16.9	12.8	2.0	2.2	3.5	2.6	0.4	0.5
2018	696,507	525,813	79,873	90,821	638.6	486.3	71.8	80.5	17.0	12.8	1.9	2.2	3.4	2.6	0.4	0.4
2019	721,140	549,313	80,790	91,037	649.3	499.8	70.8	78.6	16.2	12.3	1.8	2.0	3.4	2.6	0.4	0.4
2020 est	790,732	597,345	87,325	106,062	695.6	531.6	74.6	89.3	16.5	12.5	1.8	2.2	3.6	2.7	0.4	0.5
2021 est	810,076	588,162	97,277	124,637	694.4	511.8	80.7	101.9	16.8	12.2	2.0	2.6	3.5	2.5	0.4	0.5
2022 est	837,584	590,028	118,734	128,822	699.8	502.1	95.6	102.2	16.7	11.8	2.4	2.6	3.4	2.4	0.5	0.5
2023 est	844,265	593,785	130,144	120,336	688.4	494.1	101.6	92.6	16.5	11.6	2.5	2.4	3.3	2.3	0.5	0.5
2024 est	857,782	597,663	138,862	121,257	682.1	486.3	105.2	90.6	16.5	11.5	2.7	2.3	3.2	2.2	0.5	0.4
2025 est	848,014	599,980	128,335	119,699	658.5	477.4	94.4	86.8	15.6	11.0	2.4	2.2	3.0	2.1	0.5	0.4

Note: Total outlays include off-budget outlays; however, all grant outlays are from on-budget accounts. Grants that are both payments for individuals and capital investment are shown under capital investment. In this table, capital investment is used as shorthand for Major Public Physical Capital Investment as shown on Table 9.2.

Table 12.2 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940 - 2025
(in millions of dollars)

Function and Fund Group	2020 estimate	2021 estimate	2022 estimate	2023 estimate	2024 estimate	2025 estimate
National defense	.....	.....	.....	.....	.....	.....
International affairs	.....	.....	.....	.....	.....	.....
Energy	913	896	600	775	1,295	1,176
Natural resources and environment	6,627	6,789	6,516	6,241	6,136	5,885
Federal funds	5,847	5,956	5,710	5,449	5,347	5,104
Trust funds	780	833	806	792	789	781
Agriculture	1,105	968	935	967	982	936
Commerce and housing credit	2,424	2,101	2,087	1,964	1,923	1,911
Transportation	68,314	71,002	73,470	74,762	76,766	78,537
Federal funds	8,584	8,793	8,414	7,201	6,532	5,746
Trust funds	59,730	62,209	65,056	67,561	70,234	72,791
Community and regional development	23,217	26,893	29,476	20,500	19,677	14,875
Federal funds	23,029	26,722	29,279	20,270	19,410	14,644
Trust funds	188	171	197	230	267	231
Education, training, employment, and social services	68,768	65,985	63,517	61,834	60,952	60,869
Federal funds	67,661	64,871	62,405	60,722	59,840	59,757
Trust funds	1,107	1,114	1,112	1,112	1,112	1,112
Health	485,678	498,994	508,425	511,323	515,022	517,521
Income security	116,981	116,873	116,656	117,530	117,469	118,195
Federal funds	114,379	113,900	113,631	114,437	114,254	114,960
Trust funds	2,602	2,973	3,025	3,093	3,215	3,235
Social security	12	10	4	.....	.....	.....
Veterans benefits and services	2,579	2,713	2,975	3,000	3,006	2,998
Administration of justice	9,291	7,950	5,650	3,922	3,696	3,604
General government	4,823	4,152	3,524	3,449	3,360	3,509
Federal funds	4,823	4,152	3,524	3,449	3,360	3,509
Trust funds	.....	.....	.....	.....	.....	.....
Allowances	.....	4,750	23,749	37,998	47,498	37,998
Total outlays for grants to State and local governments	790,732	810,076	837,584	844,265	857,782	848,014
Memorandum:						
Federal funds	726,313	742,766	767,384	771,477	782,165	769,864
Trust funds	64,419	67,310	70,200	72,788	75,617	78,150
* \$500 thousand or less.						
Note: Federal funds unless otherwise stated						

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
050 NATIONAL DEFENSE										
Defense--Military:										
Operation and Maintenance, Defense-wide										
Operation and Maintenance, Navy										
Research, Development, Test and Evaluation, Navy										
Research, Development, Test and Evaluation, Army										
Research, Development, Test and Evaluation, Air Force										
Military construction, Army National Guard										
National Defense Stockpile Transaction Fund										
Subtotal, Defense--Military										
Homeland Security:										
Operations and Support, FEMA										
Total, 050										
150 INTERNATIONAL AFFAIRS										
State:										
East-West Center										
Total, 150										
270 ENERGY										
Energy:										
Energy supply and conservation										
Energy Efficiency and Renewable Energy										
Subtotal, Energy										
Housing and Urban Development:										
Assistance for solar and conservation improvements										
Other Independent Agencies:										
Tennessee Valley Authority Fund										2
Total, 270										2
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Grassroots Source Water Protection Program										
Watershed Rehabilitation Program										
Resource conservation and development										
Watershed and Flood Prevention Operations										
Rural Community Advancement Program										
Forest and Rangeland Research										
State and Private Forestry	2	4	2	2	2	7	6	9	9	9
Management of National Forest Lands for Subsistence Uses										
Subtotal, Agriculture	2	4	2	2	2	7	6	9	9	9
Commerce:										
NOAA: Operations, research, and facilities										
Pacific Coastal Salmon Recovery										
Gulf Coast Ecosystem Restoration Science, Observation, Monitorin										
Procurement, Acquisition and Construction										
NOAA: Coastal zone management										
Subtotal, Commerce										
Environmental Protection Agency:										
State and Tribal Assistance Grants										
Environmental programs and management (incl loans)										
Hazardous Substance Superfund	TF									
Leaking Underground Storage Tank Trust Fund	TF									
Subtotal, Environmental Protection Agency										
Interior:										
Miscellaneous Permanent Payment Accounts (BLM)										
Coastal Impact Assistance										
Mines and minerals										
Payments to States in Lieu of Coal Fee Receipts										
Water and Related Resources										
Bureau of Reclamation Loan Program Account										
Colorado River Dam Fund, Boulder Canyon Project										
Miscellaneous permanent appropriations										
Water resources and research										
Fish and Wildlife Service		1	1	2	1	1	1	2	2	5
Fish and Wildlife Service (Sport fish restoration)	TF									
Parks and recreation										
Land acquisition (land and water conservation fund)										
Historic Preservation Fund										
Youth conservation corps										
Everglades Watershed Protection										
Everglades Restoration Account										
National Forests Fund, Payment to States										
Leases of lands for flood control, navigation, etc.										
States Share from Certain Gulf of Mexico Leases										
Miscellaneous expiring appropriations										
Subtotal, Interior		1	1	2	1	1	1	2	2	5
Other Defense--Civil:										
Corps of Engineers: Flood Control										
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund	TF									
Subtotal, Other Defense--Civil										
Other Independent Agencies:										
Water resources planning										
Treasury:										
Payment to terrestrial wildlife habitat restoration trust fund										
Total, 300	2	5	4	3	3	8	7	10	12	14
350 AGRICULTURE										
Agriculture:										
Fund for Rural America										
Departmental Administration										
Salaries and Expenses										
Extension Activities	18	18	19	19	19	19	23	27	26	30

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
Indian Education										
Impact Aid								5	6	6
Safe Schools and Citizenship Education										
Chicago Litigation Settlement										
Education Reform										
Education for the Disadvantaged										
School Improvement Programs										
State Fiscal Stabilization Fund, Recovery Act										
Innovation and Improvement										
English Language Acquisition										
Special Education										
Rehabilitation Services	4	4	4	5	36	54	48	25	27	18
Special institutions for the handicapped	*	*	*	*	*	*	*	*	*	*
Promotion of education for the blind	TF									
Career, Technical and Adult Education	19	80	132	152	93	64	16	20	26	26
Career and Technical Education State Grants, H-1B Funded										
Higher education (including college housing loans)	5	5	5	5	5	5	5	5	5	5
Institute of Education Sciences										
Disaster Education Recovery										
***Student Financial Assistance										
***Disaster Education Recovery										
Subtotal, Education	28	89	141	163	134	123	69	56	64	55
Health and Human Services:										
State Legalization Impact Assistance Grants										
Job opportunities and basic skills training program										
Promoting Safe and Stable Families										
Social Services Block Grant										
Children and Families Services Programs										
***Aging and Disability Services Programs										
Subtotal, Health and Human Services										
Interior:										
Indian education										
Operation of Indian Education Programs										
Subtotal, Interior										
Labor:										
Temporary employment assistance										
Training and Employment Services										
Community Service Employment for Older Americans										
Welfare to Work Jobs										
State Unemployment Insurance and Employment Service Operations										
TAA Community College and Career Training Grant Fund										
Unemployment assistance (Training and employment--Federal funds)									53	44
Federal Unemployment Benefits and Allowances										
Unemployment Trust Fund	TF									
Salaries and Expenses										
Subtotal, Labor									53	44
Other Defense--Civil:										
Payment to the Henry M. Jackson Foundation										
Other Independent Agencies:										
Community services program (Social services)										
Corporation for Public Broadcasting										
Federal Payment to the Mayor of the District of Columbia										
Federal Payment to Jump Start Public School Reform										
Federal Payment for School Improvement										
Payment to the Institute										
National Endowments for the Arts: grants										
Challenge America arts fund										
Office of Museum and Library Services: Grants and Administration										
Domestic Volunteer Service Programs, Operating Expenses										
Operating Expense, Corp. for Nat. and Comm. Svc.										
VISTA Advance Payments Revolving Fund										
***Federal Payment for Resident Tuition Support										
Subtotal, Other Independent Agencies (On-budget)										
Treasury:										
Social services claims										
Total, 500	28	89	141	163	134	123	69	56	117	99
550 HEALTH										
Agriculture:										
Food safety and inspection										
Executive Office of the President:										
Special Action Office for Drug Abuse Prevention										
Health and Human Services:										
Salaries and Expenses										
Health Resources and Services										
Payments for Tribal Leases										
Contract Support Costs										
Disease control (Preventive health)	4	6	8	9	10	10	9	13	7	21
National Institutes of Health										3
Substance Abuse and Mental Health Services										
Rate Review Grants										
Affordable Insurance Exchange Grants										
Payments to Hospitals										
State Grants and Demonstrations										
Public Health and Social Services Emergency Fund										
Prevention and Wellness Fund, Recovery Act										
Payment to the State Response to the Opioid Abuse Crisis Account										
General Departmental Management										
***Maternal, Infant, and Early Childhood Home Visiting Programs										
***Health Resources and Services	18	20	22	23	68	82	60	46	33	42

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
050 NATIONAL DEFENSE										
Defense--Military:										
Operation and Maintenance, Defense-wide										
Operation and Maintenance, Navy										
Research, Development, Test and Evaluation, Navy										
Research, Development, Test and Evaluation, Army										
Research, Development, Test and Evaluation, Air Force										
Military construction, Army National Guard										
National Defense Stockpile Transaction Fund										
Subtotal, Defense--Military										
Homeland Security:										
Operations and Support, FEMA			*	13	14	10	10	9	14	11
Total, 050			*	13	14	10	10	9	14	11
150 INTERNATIONAL AFFAIRS										
State:										
East-West Center										
Total, 150										
270 ENERGY										
Energy:										
Energy supply and conservation										
Energy Efficiency and Renewable Energy										
Subtotal, Energy										
Housing and Urban Development:										
Assistance for solar and conservation improvements										
Other Independent Agencies:										
Tennessee Valley Authority Fund	2	2	3	3	4	4	4	5	5	6
Total, 270	2	2	3	3	4	4	4	5	5	6
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Grassroots Source Water Protection Program										
Watershed Rehabilitation Program										
Resource conservation and development										
Watershed and Flood Prevention Operations					6	10	15	13	17	23
Rural Community Advancement Program										
Forest and Rangeland Research										
State and Private Forestry	10	10	10	10	10	10	11	11	12	12
Management of National Forest Lands for Subsistence Uses										
Subtotal, Agriculture	10	10	10	10	16	20	26	24	29	35
Commerce:										
NOAA: Operations, research, and facilities										
Pacific Coastal Salmon Recovery										
Gulf Coast Ecosystem Restoration Science, Observation, Monitorin										
Procurement, Acquisition and Construction										
NOAA: Coastal zone management										
Subtotal, Commerce										
Environmental Protection Agency:										
State and Tribal Assistance Grants	1	1	1					2	19	36
Environmental programs and management (incl loans)										
Hazardous Substance Superfund										
Leaking Underground Storage Tank Trust Fund										
Subtotal, Environmental Protection Agency	1	1	1					2	19	36
Interior:										
Miscellaneous Permanent Payment Accounts (BLM)										
Coastal Impact Assistance										
Mines and minerals									1	2
Payments to States in Lieu of Coal Fee Receipts										
Water and Related Resources										
Bureau of Reclamation Loan Program Account										
Colorado River Dam Fund, Boulder Canyon Project										
Miscellaneous permanent appropriations										
Water resources and research										
Fish and Wildlife Service	8	8	10	12	15	16	16	16	19	20
Fish and Wildlife Service (Sport fish restoration)										
Parks and recreation										
Land acquisition (land and water conservation fund)										
Historic Preservation Fund										
Youth conservation corps										
Everglades Watershed Protection										
Everglades Restoration Account										
National Forests Fund, Payment to States										
Leases of lands for flood control, navigation, etc.										
States Share from Certain Gulf of Mexico Leases										
Miscellaneous expiring appropriations										
Subtotal, Interior	8	8	10	12	15	16	16	16	19	22
Other Defense--Civil:										
Corps of Engineers: Flood Control										
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund										
Subtotal, Other Defense--Civil										
Other Independent Agencies:										
Water resources planning										
Treasury:										
Payment to terrestrial wildlife habitat restoration trust fund										
Total, 300	18	19	21	23	31	36	41	42	67	94
350 AGRICULTURE										
Agriculture:										
Fund for Rural America										
Departmental Administration										
Salaries and Expenses										
Extension Activities	31	31	32	32	32	39	44	50	56	61

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
Indian Education										
Impact Aid	7	17	91	200	173	203	170	160	178	198
Safe Schools and Citizenship Education										
Chicago Litigation Settlement										
Education Reform										
Education for the Disadvantaged				4	13	5	1	1	2	44
School Improvement Programs										
State Fiscal Stabilization Fund, Recovery Act										
Innovation and Improvement										
English Language Acquisition										
Special Education										
Rehabilitation Services	25	16	22	22	23	26	35	34	41	45
Special institutions for the handicapped	*	*	*	*	*	*	*	*	*	*
Promotion of education for the blind										
Career, Technical and Adult Education	26	27	26	25	25	30	33	38	39	38
Career and Technical Education State Grants, H-1B Funded										
Higher education (including college housing loans)	5	5	5	5	5	5	5	5	5	5
Institute of Education Sciences										
Disaster Education Recovery										
***Student Financial Assistance										
***Disaster Education Recovery										
Subtotal, Education	64	65	144	257	239	269	244	238	266	332
Health and Human Services:										
State Legalization Impact Assistance Grants										
Job opportunities and basic skills training program										
Promoting Safe and Stable Families										
Social Services Block Grant										
Children and Families Services Programs										
***Aging and Disability Services Programs										
Subtotal, Health and Human Services										
Interior:										
Indian education									7	6
Operation of Indian Education Programs										
Subtotal, Interior									7	6
Labor:										
Temporary employment assistance										
Training and Employment Services										
Community Service Employment for Older Americans										
Welfare to Work Jobs										
State Unemployment Insurance and Employment Service Operations										
TAA Community College and Career Training Grant Fund										
Unemployment assistance (Training and employment—Federal funds)	87	67	74	86	70	55	87	91	92	94
Federal Unemployment Benefits and Allowances										
Unemployment Trust Fund										
Salaries and Expenses										
Subtotal, Labor	87	67	74	86	70	55	87	91	92	94
Other Defense—Civil:										
Payment to the Henry M. Jackson Foundation										
Other Independent Agencies:										
Community services program (Social services)										
Corporation for Public Broadcasting										
Federal Payment to the Mayor of the District of Columbia										
Federal Payment to Jump Start Public School Reform										
Federal Payment for School Improvement										
Payment to the Institute										
National Endowments for the Arts: grants										
Challenge America arts fund										
Office of Museum and Library Services: Grants and Administration								1	5	5
Domestic Volunteer Service Programs, Operating Expenses										
Operating Expense, Corp. for Nat. and Comm. Svc.										
VISTA Advance Payments Revolving Fund										
***Federal Payment for Resident Tuition Support										
Subtotal, Other Independent Agencies (On-budget)								1	5	5
Treasury:										
Social services claims										
Total, 500	150	132	217	343	309	324	332	331	370	436
550 HEALTH										
Agriculture:										
Food safety and inspection										
Executive Office of the President:										
Special Action Office for Drug Abuse Prevention										
Health and Human Services:										
Salaries and Expenses										
Health Resources and Services										
Payments for Tribal Leases										
Contract Support Costs										
Disease control (Preventive health)	20	17	15	11	6	5	28	36	6	6
National Institutes of Health	5	4	4	4	4	3	3	4	4	4
Substance Abuse and Mental Health Services										
Rate Review Grants										
Affordable Insurance Exchange Grants										
Payments to Hospitals										
State Grants and Demonstrations										
Public Health and Social Services Emergency Fund										
Prevention and Wellness Fund, Recovery Act										
Payment to the State Response to the Opioid Abuse Crisis Account										
General Departmental Management										
***Maternal, Infant, and Early Childhood Home Visiting Programs										
***Health Resources and Services	93	149	169	154	130	114	104	125	166	207

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
050 NATIONAL DEFENSE										
Defense--Military:										
Operation and Maintenance, Defense-wide										
Operation and Maintenance, Navy										
Research, Development, Test and Evaluation, Navy										
Research, Development, Test and Evaluation, Army										
Research, Development, Test and Evaluation, Air Force										
Military construction, Army National Guard				19	14	11	3	1	1	8
National Defense Stockpile Transaction Fund										
Subtotal, Defense--Military				19	14	11	3	1	1	8
Homeland Security:										
Operations and Support, FEMA	5	11	17	21	20	22	22	26	26	26
Total, 050	5	11	17	40	35	33	25	27	27	34
150 INTERNATIONAL AFFAIRS										
State:										
East-West Center		1	7	7	4	4	6	7	6	6
Total, 150		1	7	7	4	4	6	7	6	6
270 ENERGY										
Energy:										
Energy supply and conservation									5	6
Energy Efficiency and Renewable Energy										
Subtotal, Energy									5	6
Housing and Urban Development:										
Assistance for solar and conservation improvements										
Other Independent Agencies:										
Tennessee Valley Authority Fund	6	6	7	7	8	9	10	12	13	15
Total, 270	6	6	7	7	8	9	10	12	18	20
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Grassroots Source Water Protection Program										
Watershed Rehabilitation Program										
Resource conservation and development						*	*	1	2	7
Watershed and Flood Prevention Operations	33	32	39	57	57	58	69	72	64	64
Rural Community Advancement Program										
Forest and Rangeland Research										
State and Private Forestry	11	11	14	16	16	15	19	19	19	22
Management of National Forest Lands for Subsistence Uses										
Subtotal, Agriculture	44	44	53	74	73	74	88	92	85	93
Commerce:										
NOAA: Operations, research, and facilities										
Pacific Coastal Salmon Recovery										
Gulf Coast Ecosystem Restoration Science, Observation, Monitorin										
Procurement, Acquisition and Construction										
NOAA: Coastal zone management										
Subtotal, Commerce										
Environmental Protection Agency:										
State and Tribal Assistance Grants	40	44	42	52	66	70	81	84	122	135
Environmental programs and management (incl loans)						5	7	13	14	26
Hazardous Substance Superfund										
Leaking Underground Storage Tank Trust Fund										
Subtotal, Environmental Protection Agency	40	44	42	52	66	75	88	97	136	161
Interior:										
Miscellaneous Permanent Payment Accounts (BLM)										
Coastal Impact Assistance										
Mines and minerals	2	*	*	*	*	1	1	*	*	
Payments to States in Lieu of Coal Fee Receipts										
Water and Related Resources										
Bureau of Reclamation Loan Program Account										
Colorado River Dam Fund, Boulder Canyon Project			1	1	1	1	1	1	1	1
Miscellaneous permanent appropriations						*	*	*	*	*
Water resources and research										*
Fish and Wildlife Service	22	21	20	20	21	20	22	22	31	34
Fish and Wildlife Service (Sport fish restoration)										
Parks and recreation										
Land acquisition (land and water conservation fund)							*	3	22	51
Historic Preservation Fund									*	*
Youth conservation corps										
Everglades Watershed Protection										
Everglades Restoration Account										
National Forests Fund, Payment to States										
Leases of lands for flood control, navigation, etc.										
States Share from Certain Gulf of Mexico Leases										
Miscellaneous expiring appropriations							5	6		
Subtotal, Interior	24	21	21	21	21	22	32	51	83	80
Other Defense--Civil:										
Corps of Engineers: Flood Control			*	17	8	12	18	12	15	15
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund										
Subtotal, Other Defense--Civil			*	17	8	12	18	12	15	15
Other Independent Agencies:										
Water resources planning								2	2	2
Treasury:										
Payment to terrestrial wildlife habitat restoration trust fund										
Total, 300	108	109	116	163	168	183	227	254	320	351
350 AGRICULTURE										
Agriculture:										
Fund for Rural America										
Departmental Administration										
Salaries and Expenses						1	2	3	3	1
Extension Activities	61	65	68	72	77	82	87	89	74	81

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
Indian Education										
Impact Aid	237	267	268	330	323	341	378	417	472	375
Safe Schools and Citizenship Education										
Chicago Litigation Settlement										
Education Reform										
Education for the Disadvantaged	69	50	53	48	69	67	900	1,364	1,455	1,427
School Improvement Programs			13	15	15	13	2	10	22	28
State Fiscal Stabilization Fund, Recovery Act										
Innovation and Improvement										
English Language Acquisition										
Special Education	*	1	1	1	1	3	3	2	8	22
Rehabilitation Services	49	55	65	73	88	101	159	185	282	353
Special institutions for the handicapped	*	*	1	1	1	1	1	1	1	1
Promotion of education for the blind										
Career, Technical and Adult Education	39	40	40	41	41	132	128	233	255	255
Career and Technical Education State Grants, H-1B Funded										
Higher education (including college housing loans)	5	7	15	14	14	16	57	187	387	350
Institute of Education Sciences										
Disaster Education Recovery										
***Student Financial Assistance										
***Disaster Education Recovery										
Subtotal, Education	400	420	455	523	552	674	1,628	2,401	2,882	2,812
Health and Human Services:										
State Legalization Impact Assistance Grants										
Job opportunities and basic skills training program										31
Promoting Safe and Stable Families										
Social Services Block Grant								322	347	378
Children and Families Services Programs	13	14	18	24	35	33	98	420	441	330
***Aging and Disability Services Programs										
Subtotal, Health and Human Services	13	14	18	24	35	33	98	742	788	738
Interior:										
Indian education	5	6	7	7	8	9	10	11	12	13
Operation of Indian Education Programs										
Subtotal, Interior	5	6	7	7	8	9	10	11	12	13
Labor:										
Temporary employment assistance										
Training and Employment Services					80	87	336	281	556	513
Community Service Employment for Older Americans										
Welfare to Work Jobs										
State Unemployment Insurance and Employment Service Operations										
TAA Community College and Career Training Grant Fund										
Unemployment assistance (Training and employment—Federal funds)	100									
Federal Unemployment Benefits and Allowances										
Unemployment Trust Fund		120	170	131	160	177	237	283	303	317
Salaries and Expenses								2		
Subtotal, Labor	100	120	170	131	240	264	573	566	859	830
Other Defense—Civil:										
Payment to the Henry M. Jackson Foundation										
Other Independent Agencies:										
Community services program (Social services)						41	229	375	526	615
Corporation for Public Broadcasting					2	3	4	8	7	5
Federal Payment to the Mayor of the District of Columbia										
Federal Payment to Jump Start Public School Reform										
Federal Payment for School Improvement										
Payment to the Institute										
National Endowments for the Arts: grants							*	5	3	4
Challenge America arts fund										
Office of Museum and Library Services: Grants and Administration	7	7	8	7	7	26	41	57	93	68
Domestic Volunteer Service Programs, Operating Expenses										
Operating Expense, Corp. for Nat. and Comm. Svc.										
VISTA Advance Payments Revolving Fund										
***Federal Payment for Resident Tuition Support										
Subtotal, Other Independent Agencies (On-budget)	7	7	8	7	9	70	274	445	629	692
Treasury:										
Social services claims										
Total, 500	525	567	658	693	844	1,050	2,583	4,165	5,170	5,085
550 HEALTH										
Agriculture:										
Food safety and inspection									1	10
Executive Office of the President:										
Special Action Office for Drug Abuse Prevention										
Health and Human Services:										
Salaries and Expenses	3	3	4	6	10	5	4			
Health Resources and Services							7	32	140	169
Payments for Tribal Leases										
Contract Support Costs										
Disease control (Preventive health)	5	6								
National Institutes of Health	6	9	9	12	11	2	*	2		2
Substance Abuse and Mental Health Services									171	47
Rate Review Grants										
Affordable Insurance Exchange Grants										
Payments to Hospitals										
State Grants and Demonstrations										
Public Health and Social Services Emergency Fund										
Prevention and Wellness Fund, Recovery Act										
Payment to the State Response to the Opioid Abuse Crisis Account										
General Departmental Management										
***Maternal, Infant, and Early Childhood Home Visiting Programs										
***Health Resources and Services	196	214	239	268	299	333	372	454	567	660

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
050 NATIONAL DEFENSE										
Defense--Military:										
Operation and Maintenance, Defense-wide										
Operation and Maintenance, Navy										
Research, Development, Test and Evaluation, Navy										
Research, Development, Test and Evaluation, Army										
Research, Development, Test and Evaluation, Air Force										
Military construction, Army National Guard	10	8	19	26	33	34	51	8	56	16
National Defense Stockpile Transaction Fund										
Subtotal, Defense--Military	10	8	19	26	33	34	51	8	56	16
Homeland Security:										
Operations and Support, FEMA	27	26	26	31	32	39	38	7	40	43
Total, 050	37	34	45	57	64	74	89	15	96	60
150 INTERNATIONAL AFFAIRS										
State:										
East-West Center	5	5	5	6	7					
Total, 150	5	5	5	6	7					
270 ENERGY										
Energy:										
Energy supply and conservation	9	8	5	5	5	7	8	7	6	100
Energy Efficiency and Renewable Energy										
Subtotal, Energy	9	8	5	5	5	7	8	7	6	100
Housing and Urban Development:										
Assistance for solar and conservation improvements										
Other Independent Agencies:										
Tennessee Valley Authority Fund	16	20	26	27	31	37	48	20	68	80
Total, 270	25	28	31	33	36	43	56	27	74	180
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Grassroots Source Water Protection Program										
Watershed Rehabilitation Program										
Resource conservation and development	8	12	7	8	8	9	13	3	11	17
Watershed and Flood Prevention Operations	74	74	80	79	97	94	114	27	115	99
Rural Community Advancement Program										
Forest and Rangeland Research										8
State and Private Forestry	21	21	26	26	26	32	40	3	22	25
Management of National Forest Lands for Subsistence Uses										
Subtotal, Agriculture	104	107	113	112	131	136	167	33	148	149
Commerce:										
NOAA: Operations, research, and facilities		4	20	26	18	18	23	6	19	18
Pacific Coastal Salmon Recovery										
Gulf Coast Ecosystem Restoration Science, Observation, Monitorin										
Procurement, Acquisition and Construction										
NOAA: Coastal zone management						7	13	5	22	24
Subtotal, Commerce		4	20	26	18	24	36	11	41	42
Environmental Protection Agency:										
State and Tribal Assistance Grants	176	478	413	684	1,553	1,938	2,429	919	3,530	3,187
Environmental programs and management (incl loans)	18	42	46	61	70	87	134	36	194	203
Hazardous Substance Superfund										
Leaking Underground Storage Tank Trust Fund										
Subtotal, Environmental Protection Agency	194	520	460	745	1,623	2,025	2,563	955	3,724	3,390
Interior:										
Miscellaneous Permanent Payment Accounts (BLM)										
Coastal Impact Assistance										
Mines and minerals	2	-2	2	2	1	4	1	*	*	*
Payments to States in Lieu of Coal Fee Receipts										
Water and Related Resources										3
Bureau of Reclamation Loan Program Account										
Colorado River Dam Fund, Boulder Canyon Project	1	1	1	1	1	1	1	1	1	1
Miscellaneous permanent appropriations	*	*	*	*	*	*	*	*	*	12
Water resources and research		8	11	8	7	9	10	2		
Fish and Wildlife Service	43	45	54	58	54	72	73	17	90	91
Fish and Wildlife Service (Sport fish restoration)										
Parks and recreation		*	*	*	*	*	*	*	*	*
Land acquisition (land and water conservation fund)	46	62	89	107	151	157	156	43	156	180
Historic Preservation Fund		1	4	4	5	6	6	2	9	10
Youth conservation corps							9	*	18	18
Everglades Watershed Protection										
Everglades Restoration Account										
National Forests Fund, Payment to States										
Leases of lands for flood control, navigation, etc.										
States Share from Certain Gulf of Mexico Leases										
Miscellaneous expiring appropriations										
Subtotal, Interior	91	116	161	180	219	247	256	65	274	314
Other Defense--Civil:										
Corps of Engineers: Flood Control	19	4	1							
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund										
Subtotal, Other Defense--Civil	19	4	1							
Other Independent Agencies:										
Water resources planning	2	4	3	3	3	5	5		2	3
Treasury:										
Payment to terrestrial wildlife habitat restoration trust fund										
Total, 300	411	755	758	1,066	1,995	2,437	3,027	1,064	4,189	3,898
350 AGRICULTURE										
Agriculture:										
Fund for Rural America										
Departmental Administration										
Salaries and Expenses	1	1	7							
Extension Activities	106	134	147	158	162	183	181	48	198	252

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
National Institute of Food and Agriculture										
Outreach for Socially Disadvantaged Farmers										
Cooperative State Research Service	60	67	72	80	83	92	101	28	117	87
Integrated Activities										
AMS payments to States and possessions	2	2	2	2	2	*	2*	*	*	1
State Mediation Grants										
Price support and related programs: CCC	434	387	268	244	234	128	143	47	56	87
Agricultural Resource Conservation Demonstration Program Account										
P.L. 102-552 Temporary Assistance										
***Aquaculture Assistance, Recovery Act										
Total, 350	604	591	496	484	481	404	425	123	371	426
370 COMMERCE AND HOUSING CREDIT										
Agriculture:										
Miscellaneous expiring appropriations										
Commerce:										
Miscellaneous appropriations	4	2								
Minority Business Development			*	2	3	2	4	2	8	13
USTS: Tourism marketing programs										
Fisheries Disaster Assistance										
Promote, develop American fishery products and research										
Scientific and Technical Research and Services	*									
Industrial Technology Services										
State and Local Implementation Fund										
Digital Television Transition and Public Safety Fund										
Subtotal, Commerce	4	2	*	2	3	2	4	2	8	13
Other Independent Agencies:										
Universal Service Fund										
Small Business Administration:										
Small business assistance										
Treasury:										
State Small Business Credit Initiative										
Financial Research Fund										
Emergency assistance to Rhode Island program account										
Subtotal, Treasury										
Total, 370	4	2	*	2	3	2	4	2	8	13
400 TRANSPORTATION										
Homeland Security:										
Surface Transportation Security										
Port safety development										
Procurement, Construction, and Improvements, CG										
Boat Safety			2	4	4	5	5	1	7	6
Subtotal, Homeland Security			2	4	4	5	5	1	7	6
Other Independent Agencies:										
WMATA	16	35	84	76	170	175	170	52	290	149
Contribution to United States-Canada Alaska Rail Commission										
Subtotal, Other Independent Agencies (On-budget)	16	35	84	76	170	175	170	52	290	149
Transportation:										
Supp Disc Grants for Natl Surface Transport System, Recovery Act										
National Infrastructure Investments										
Grants-in-aid for Airports, Recovery Act										
Payment to Grants-in-aid for Airports										
Grants for airports (Airport and airway trust fund)		61	105	232	243	292	269	26	335	562
Grants for airports (federal funds)	83									
Federal-aid highways (trust fund)	4,300	4,561	4,562	4,604	4,361	4,573	6,132	1,605	5,799	5,807
Other Federal fund aid for highways	95	104	121	101	76	46	57	12	101	146
Other Trust fund aid for highways		2	4	7	9	8	1	3	11	24
National Motor Carrier Safety Program										
Motor Carrier Safety										
Motor Carrier Safety Grants										
Border Enforcement Program										
Highway safety grants			7	32	66	74	81	26	116	133
Operating Subsidy Grants to the National Railroad Passenger Corp										
Northeast Corridor Improvement Program										
Emergency Railroad Rehabilitation and Repair										
Capital and Debt Service Grants to the National Railroad Passeng										
Restoration and Enhancement Grants										
Alameda corridor direct loan financing program										
Rail service assistance							*	2	5	22
Rail Safety Technology Program										
Railroad Safety Grants										
Grants to the National Railroad Passenger Corporation										
Local rail freight assistance										
Intercity Passenger Rail Grant Program										
Rail Line Relocation and Improvement Program										
Capital Assistance for High Speed Rail Corridors and Intercity P										
Next Generation High-speed Rail										
Pennsylvania Station Redevelopment Project										
Alaska Railroad Rehabilitation										
Railroad Research and Development										
Conrail commuter transition assistance										
National Network Transformation Grants										
Northeast Corridor Grants to the National Railroad Passenger Cor										
National Network Grants to the National Railroad Passenger Corpo										
Federal-State Partnership for State of Good Repair										
Consolidated Rail Infrastructure and Safety Improvements										
Northeast corridor improvement program										
Urban mass transportation grants										
Urban mass transportation grants	104	156	179	291	348	689	1,262	279	1,616	1,972
Research and special programs (pipeline safety and other)			*		1	1	1	1	2	1

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Indian Education					10	24	25	13	47	56
Impact Aid	622	493	602	519	529	577	558	66	719	706
Safe Schools and Citizenship Education										
Chicago Litigation Settlement										
Education Reform										
Education for the Disadvantaged	1,470	1,798	1,883	1,819	1,615	2,184	2,108	647	2,225	2,666
School Improvement Programs	86	163	178	161	399	332	218	60	274	291
State Fiscal Stabilization Fund, Recovery Act										
Innovation and Improvement										
English Language Acquisition					50	93	51	48	115	135
Special Education	31	29	33	40	43	58	90	16	120	226
Rehabilitation Services	441	486	544	598	649	810	836	235	870	868
Special institutions for the handicapped	1	2	2	2	2	2	2	1	3	3
Promotion of education for the blind										
Career, Technical and Adult Education	285	410	501	592	569	653	748	90	692	691
Career and Technical Education State Grants, H-1B Funded										
Higher education (including college housing loans)	342	309	216	187	68	61	8	2	21	6
Institute of Education Sciences										
Disaster Education Recovery										
***Student Financial Assistance						22	35	6	62	56
***Disaster Education Recovery										
Subtotal, Education	3,279	3,689	3,959	3,917	3,935	4,815	4,679	1,184	5,149	5,703
Health and Human Services:										
State Legalization Impact Assistance Grants										
Job opportunities and basic skills training program	81	123	163	266	323	304	299	84	348	353
Promoting Safe and Stable Families										
Social Services Block Grant	574	785	1,931	1,613	1,471	2,047	2,251	561	2,534	2,809
Children and Families Services Programs	390	430	508	459	609	803	759	200	950	1,119
***Aging and Disability Services Programs										
Subtotal, Health and Human Services	1,045	1,338	2,602	2,338	2,403	3,154	3,310	846	3,832	4,281
Interior:										
Indian education	16	21	24	23	25	24	12	2	5	5
Operation of Indian Education Programs										
Subtotal, Interior	16	21	24	23	25	24	12	2	5	5
Labor:										
Temporary employment assistance			558	1,002	598	372	1,887	519	2,340	4,769
Training and Employment Services	954	1,107	1,156	987	1,137	2,504	2,853	980	2,940	4,251
Community Service Employment for Older Americans									3	24
Welfare to Work Jobs										
State Unemployment Insurance and Employment Service Operations				64	60	-19	182	-26	53	46
TAA Community College and Career Training Grant Fund										
Unemployment assistance (Training and employment—Federal funds)										
Federal Unemployment Benefits and Allowances										
Unemployment Trust Fund	351	357	360	363	374	481	344	170	551	582
Salaries and Expenses								5		
Subtotal, Labor	1,305	1,464	2,075	2,416	2,169	3,339	5,266	1,648	5,887	9,673
Other Defense—Civil:										
Payment to the Henry M. Jackson Foundation										
Other Independent Agencies:										
Community services program (Social services)	648	715	708	676	622	493	380	116	499	537
Corporation for Public Broadcasting	15	23	35	35	48	62	70	26	103	119
Federal Payment to the Mayor of the District of Columbia										
Federal Payment to Jump Start Public School Reform										
Federal Payment for School Improvement										
Payment to the Institute										
National Endowments for the Arts: grants	4	5	6	7	8	14	17	6	20	19
Challenge America arts fund										
Office of Museum and Library Services: Grants and Administration	105	71	68	85	137	210	137	16	160	209
Domestic Volunteer Service Programs, Operating Expenses										
Operating Expense, Corp. for Nat. and Comm. Svc.										
VISTA Advance Payments Revolving Fund										
***Federal Payment for Resident Tuition Support										
Subtotal, Other Independent Agencies (On-budget)	772	814	818	803	814	779	605	163	782	884
Treasury:										
Social services claims										
Total, 500	6,417	7,326	9,478	9,497	9,345	12,133	14,141	3,921	15,753	20,557
550 HEALTH										
Agriculture:										
Food safety and inspection	18	27	29	29	30	33	30	6	27	27
Executive Office of the President:										
Special Action Office for Drug Abuse Prevention						6	10	7	*	1
Health and Human Services:										
Salaries and Expenses										
Health Resources and Services	231	262	254	202	280	292	380	83	462	282
Payments for Tribal Leases										
Contract Support Costs										
Disease control (Preventive health)	2	5	1	46	51	59	67	11	74	58
National Institutes of Health										
Substance Abuse and Mental Health Services	66	50	103							
Rate Review Grants										
Affordable Insurance Exchange Grants										
Payments to Hospitals										
State Grants and Demonstrations										
Public Health and Social Services Emergency Fund										
Prevention and Wellness Fund, Recovery Act										
Payment to the State Response to the Opioid Abuse Crisis Account										
General Departmental Management										
***Maternal, Infant, and Early Childhood Home Visiting Programs										
***Health Resources and Services	726	672	828	802	808	947	1,293	227	1,161	1,029

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
050 NATIONAL DEFENSE										
Defense--Military:										
Operation and Maintenance, Defense-wide										
Operation and Maintenance, Navy									5	
Research, Development, Test and Evaluation, Navy									2	2
Research, Development, Test and Evaluation, Army										
Research, Development, Test and Evaluation, Air Force										
Military construction, Army National Guard	49	54	30	29	41	40	52	95	107	104
National Defense Stockpile Transaction Fund										2
Subtotal, Defense--Military	49	54	30	29	41	40	52	95	113	108
Homeland Security:										
Operations and Support, FEMA	44	39	45	39	45	55	105	81	80	80
Total, 050	94	93	75	68	86	95	157	177	193	188
150 INTERNATIONAL AFFAIRS										
State:										
East-West Center										
Total, 150										
270 ENERGY										
Energy:										
Energy supply and conservation	83	384	480	346	317	356	314	311	242	230
Energy Efficiency and Renewable Energy										
Subtotal, Energy	83	384	480	346	317	356	314	311	242	230
Housing and Urban Development:										
Assistance for solar and conservation improvements					*	8	27	32	10	3
Other Independent Agencies:										
Tennessee Valley Authority Fund	100	116	137	163	165	170	188	196	203	225
Total, 270	183	499	617	509	482	534	529	538	455	457
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Grassroots Source Water Protection Program										
Watershed Rehabilitation Program										
Resource conservation and development	19	14	17	13	14	17	11	10	7	11
Watershed and Flood Prevention Operations	123	57	71	144	134	151	160	169	124	114
Rural Community Advancement Program										
Forest and Rangeland Research	8	8	6	10	9	7	1	8	13	14
State and Private Forestry	42	31	28	32	32	28	26	25	27	37
Management of National Forest Lands for Subsistence Uses										
Subtotal, Agriculture	191	111	121	199	189	204	198	212	171	176
Commerce:										
NOAA: Operations, research, and facilities	43	69	47	50	80	109	143	139	158	140
Pacific Coastal Salmon Recovery										
Gulf Coast Ecosystem Restoration Science, Observation, Monitorin										
Procurement, Acquisition and Construction										
NOAA: Coastal zone management	27	41	50	33	43	31	24			
Subtotal, Commerce	70	110	97	83	123	140	167	139	158	140
Environmental Protection Agency:										
State and Tribal Assistance Grants	3,756	4,343	3,881	3,756	2,983	2,619	2,889	3,109	2,919	2,514
Environmental programs and management (incl loans)	206	260	300	320	270	246	262	260	290	295
Hazardous Substance Superfund				3	13	57	47	49	42	78
Leaking Underground Storage Tank Trust Fund										7
Subtotal, Environmental Protection Agency	3,963	4,603	4,181	4,079	3,266	2,921	3,197	3,419	3,251	2,895
Interior:										
Miscellaneous Permanent Payment Accounts (BLM)										
Coastal Impact Assistance										
Mines and minerals	13	25	27	72	80	103	144	164	179	195
Payments to States in Lieu of Coal Fee Receipts										
Water and Related Resources										
Bureau of Reclamation Loan Program Account										
Colorado River Dam Fund, Boulder Canyon Project	1	1	1	1						
Miscellaneous permanent appropriations										
Water resources and research										
Fish and Wildlife Service	96	124	141	149	155	155	155	161	119	134
Fish and Wildlife Service (Sport fish restoration)								39	85	122
Parks and recreation	10	10	16	35	31	39	44	7	4	1
Land acquisition (land and water conservation fund)	239	307	292	211	144	166	135	90	80	59
Historic Preservation Fund	28	47	51	36	31	51	29	25	25	25
Youth conservation corps	18	16	11	6	*					
Everglades Watershed Protection										
Everglades Restoration Account										
National Forests Fund, Payment to States										
Leases of lands for flood control, navigation, etc.										
States Share from Certain Gulf of Mexico Leases										
Miscellaneous expiring appropriations						*	*			
Subtotal, Interior	404	531	538	510	440	513	506	486	493	537
Other Defense--Civil:										
Corps of Engineers: Flood Control										
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund										
Subtotal, Other Defense--Civil										
Other Independent Agencies:										
Water resources planning	3	8	7							
Treasury:										
Payment to terrestrial wildlife habitat restoration trust fund										
Total, 300	4,631	5,363	4,944	4,872	4,018	3,779	4,069	4,255	4,073	3,747
350 AGRICULTURE										
Agriculture:										
Fund for Rural America										
Departmental Administration										
Salaries and Expenses						8	3			
Extension Activities	273	288	301	307	323	330	338	340	319	318

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
National Institute of Food and Agriculture										
Outreach for Socially Disadvantaged Farmers										
Cooperative State Research Service	99	110	117	129	126	139	141	260	281	302
Integrated Activities										
AMS payments to States and possessions	1	2	2	1	1	1	1	1	1	1
State Mediation Grants										
Price support and related programs: CCC	84	169	409	548	1,366	1,306	1,888	1,281	1,445	1,400
Agricultural Resource Conservation Demonstration Program Account										
P.L. 102-552 Temporary Assistance										
***Aquaculture Assistance, Recovery Act										
Total, 350	456	569	829	986	1,816	1,783	2,371	1,882	2,046	2,020
370 COMMERCE AND HOUSING CREDIT										
Agriculture:										
Miscellaneous expiring appropriations		1	2	1	*	*		*		
Commerce:										
Miscellaneous appropriations						*				
Minority Business Development	12	2	2	2	2	2	2	2	1	1
USTS: Tourism marketing programs										
Fisheries Disaster Assistance										
Promote, develop American fishery products and research										
Scientific and Technical Research and Services										
Industrial Technology Services										
State and Local Implementation Fund										
Digital Television Transition and Public Safety Fund										
Subtotal, Commerce	12	2	2	2	2	2	2	2	1	1
Other Independent Agencies:										
Universal Service Fund										
Small Business Administration:										
Small business assistance					59					
Treasury:										
State Small Business Credit Initiative										
Financial Research Fund										
Emergency assistance to Rhode Island program account										
Subtotal, Treasury										
Total, 370	12	3	4	3	62	2	2	2	1	1
400 TRANSPORTATION										
Homeland Security:										
Surface Transportation Security										
Port safety development										
Procurement, Construction, and Improvements, CG										
Boat Safety	4	2	*		5	11	12	23	22	31
Subtotal, Homeland Security	4	2	*		5	11	12	23	22	31
Other Independent Agencies:										
WMATA	577	34	3	5	3	8	25	7	6	9
Contribution to United States-Canada Alaska Rail Commission										
Subtotal, Other Independent Agencies (On-budget)	577	34	3	5	3	8	25	7	6	9
Transportation:										
Supp Disc Grants for Natl Surface Transport System, Recovery Act										
National Infrastructure Investments										
Grants-in-aid for Airports, Recovery Act										
Payment to Grants-in-aid for Airports										
Grants for airports (Airport and airway trust fund)	556	590	469	339	453	694	789	853	917	825
Grants for airports (federal funds)										
Federal-aid highways (trust fund)	6,825	8,675	8,641	7,590	8,529	10,072	12,434	13,785	12,414	13,665
Other Federal fund aid for highways	266	230	155	106	232	307	254	153	73	64
Other Trust fund aid for highways	49	93	84	43	17	12	12	12	12	23
National Motor Carrier Safety Program							2	9	14	26
Motor Carrier Safety										
Motor Carrier Safety Grants										
Border Enforcement Program										
Highway safety grants	189	210	226	164	119	129	132	147	124	127
Operating Subsidy Grants to the National Railroad Passenger Corp										
Northeast Corridor Improvement Program										
Emergency Railroad Rehabilitation and Repair										
Capital and Debt Service Grants to the National Railroad Passeng										
Restoration and Enhancement Grants										
Alameda corridor direct loan financing program										
Rail service assistance	53	54	51	55	47	34	35	22	22	22
Rail Safety Technology Program										
Railroad Safety Grants										
Grants to the National Railroad Passenger Corporation										
Local rail freight assistance										
Intercity Passenger Rail Grant Program										
Rail Line Relocation and Improvement Program										
Capital Assistance for High Speed Rail Corridors and Intercity P										
Next Generation High-speed Rail										
Pennsylvania Station Redevelopment Project										
Alaska Railroad Rehabilitation										
Railroad Research and Development										
Conrail commuter transition assistance				25	135					1
National Network Transformation Grants										
Northeast Corridor Grants to the National Railroad Passenger Cor										
National Network Grants to the National Railroad Passenger Corpo										
Federal-State Partnership for State of Good Repair										
Consolidated Rail Infrastructure and Safety Improvements										
Northeast corridor improvement program										
Urban mass transportation grants					3	233	507	633	668	696
Urban mass transportation grants	2,408	3,129	3,771	3,782	3,655	3,483	2,797	2,666	2,586	2,531
Research and special programs (pipeline safety and other)	2	3	3	2	3	3	4	4	4	3

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
Indian Education	57	90	52	74	65	67	78	59	37	18
Impact Aid	858	622	693	546	548	567	629	678	695	694
Safe Schools and Citizenship Education										
Chicago Litigation Settlement										*
Education Reform										
Education for the Disadvantaged	2,965	3,370	3,345	2,939	2,629	3,067	4,194	3,392	3,199	4,016
School Improvement Programs	395	523	627	636	509	570	479	575	785	384
State Fiscal Stabilization Fund, Recovery Act										
Innovation and Improvement										
English Language Acquisition	149	166	160	110	108	112	111	98	103	130
Special Education	456	810	1,023	1,131	1,125	791	928	1,596	1,159	1,355
Rehabilitation Services	946	956	978	780	852	1,301	733	1,198	1,280	1,409
Special institutions for the handicapped	4	4	5	5	5	4	4	3	6	5
Promotion of education for the blind							*	-*	*	*
Career, Technical and Adult Education	769	854	723	802	705	719	633	1,008	1,225	1,261
Career and Technical Education State Grants, H-1B Funded										
Higher education (including college housing loans)	24	20	11	3	3		14	6	15	21
Institute of Education Sciences										
Disaster Education Recovery										
***Student Financial Assistance	62	78	78	57	51	70	76	82	66	68
***Disaster Education Recovery										
Subtotal, Education	6,685	7,493	7,694	7,084	6,600	7,266	7,881	8,696	8,571	9,360
Health and Human Services:										
State Legalization Impact Assistance Grants										9
Job opportunities and basic skills training program	372	383	368	222	281	259	274	227	137	90
Promoting Safe and Stable Families										
Social Services Block Grant	3,091	2,763	2,646	2,567	2,508	2,789	2,743	2,671	2,688	2,666
Children and Families Services Programs	1,199	1,548	1,735	1,770	2,024	2,070	2,179	2,181	2,132	2,406
***Aging and Disability Services Programs										
Subtotal, Health and Human Services	4,662	4,694	4,749	4,560	4,813	5,118	5,196	5,079	4,956	5,171
Interior:										
Indian education	7	7	5	5	5	5	2	22	23	
Operation of Indian Education Programs										
Subtotal, Interior	7	7	5	5	5	5	2	22	23	
Labor:										
Temporary employment assistance	3,285	1,796	852	38	45	-15	-18			
Training and Employment Services	5,397	6,191	5,926	3,295	3,187	2,555	2,775	3,019	2,929	2,958
Community Service Employment for Older Americans	35	45	52	56	51	59	70	71	68	62
Welfare to Work Jobs										
State Unemployment Insurance and Employment Service Operations	65	24	51	24	-5	16	-27	25	38	29
TAA Community College and Career Training Grant Fund										
Unemployment assistance (Training and employment—Federal funds)										
Federal Unemployment Benefits and Allowances										
Unemployment Trust Fund	610	710	730	685	724	763	918	932	901	950
Salaries and Expenses										
Subtotal, Labor	9,392	8,766	7,611	4,097	4,003	3,378	3,719	4,046	3,936	3,998
Other Defense—Civil:										
Payment to the Henry M. Jackson Foundation									10	
Other Independent Agencies:										
Community services program (Social services)	553	547	576	131	-18	-12	-1	-2	-3	-*
Corporation for Public Broadcasting	120	152	162	172	137	138	150	160	200	214
Federal Payment to the Mayor of the District of Columbia										
Federal Payment to Jump Start Public School Reform										
Federal Payment for School Improvement										
Payment to the Institute										
National Endowments for the Arts: grants	22	20	20	18	28	26	30	36	31	32
Challenge America arts fund										
Office of Museum and Library Services: Grants and Administration	255	158	80	107	126	84	84	104	127	99
Domestic Volunteer Service Programs, Operating Expenses										
Operating Expense, Corp. for Nat. and Comm. Svc.										
VISTA Advance Payments Revolving Fund										
***Federal Payment for Resident Tuition Support										
Subtotal, Other Independent Agencies (On-budget)	950	876	838	427	273	236	262	298	356	345
Treasury:										
Social services claims	543									
Total, 500	22,249	21,862	20,917	16,187	15,717	16,020	17,080	18,158	17,874	18,894
550 HEALTH										
Agriculture:										
Food safety and inspection	30	30	30	29	29	32	33	33	34	35
Executive Office of the President:										
Special Action Office for Drug Abuse Prevention	1	*	-*	*						
Health and Human Services:										
Salaries and Expenses										
Health Resources and Services	78	18	92	4	55					
Payments for Tribal Leases										
Contract Support Costs										
Disease control (Preventive health)	93	103	114	120	165	154	162	164	182	213
National Institutes of Health										
Substance Abuse and Mental Health Services										
Rate Review Grants										
Affordable Insurance Exchange Grants										
Payments to Hospitals										
State Grants and Demonstrations										
Public Health and Social Services Emergency Fund										
Prevention and Wellness Fund, Recovery Act										
Payment to the State Response to the Opioid Abuse Crisis Account										
General Departmental Management										
***Maternal, Infant, and Early Childhood Home Visiting Programs										
***Health Resources and Services	1,129	922	1,117	591	429	1,025	1,037	1,078	1,128	1,079

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
050 NATIONAL DEFENSE										
Defense--Military:										
Operation and Maintenance, Defense-wide						63				
Operation and Maintenance, Navy	4									
Research, Development, Test and Evaluation, Navy	1									
Research, Development, Test and Evaluation, Army	2									
Research, Development, Test and Evaluation, Air Force										
Military construction, Army National Guard	131	150	104	218	53	10	4	15		5
National Defense Stockpile Transaction Fund	28									
Subtotal, Defense--Military	165	150	104	218	53	73	4	15		5
Homeland Security:										
Operations and Support, FEMA	88	91	80	100	99	96	64	23		7
Total, 050	253	241	185	318	152	169	68	38		12
150 INTERNATIONAL AFFAIRS										
State:										
East-West Center										
Total, 150										
270 ENERGY										
Energy:										
Energy supply and conservation	187	228	214	207	223	218	240	225	168	160
Energy Efficiency and Renewable Energy										
Subtotal, Energy	187	228	214	207	223	218	240	225	168	160
Housing and Urban Development:										
Assistance for solar and conservation improvements	1	*	*	*	*					
Other Independent Agencies:										
Tennessee Valley Authority Fund	232	233	243	241	237	248	252	256	272	264
Total, 270	420	461	457	448	460	466	492	481	440	424
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Grassroots Source Water Protection Program										
Watershed Rehabilitation Program										
Resource conservation and development	9	19	22	5	8	1	5	3	2	1
Watershed and Flood Prevention Operations	94	122	133	113	128	187	244	228	174	63
Rural Community Advancement Program				1	3	3				
Forest and Rangeland Research	15	*	1	*	*					
State and Private Forestry	40	56	72	96	85	78	103	81	101	96
Management of National Forest Lands for Subsistence Uses										
Subtotal, Agriculture	158	197	228	214	224	269	352	312	277	160
Commerce:										
NOAA: Operations, research, and facilities	151	93	126	49	59	53	14	26	2	70
Pacific Coastal Salmon Recovery										
Gulf Coast Ecosystem Restoration Science, Observation, Monitorin										
Procurement, Acquisition and Construction										
NOAA: Coastal zone management				6	4	9	-3	1	5	
Subtotal, Commerce	151	93	126	55	64	62	11	27	7	70
Environmental Protection Agency:										
State and Tribal Assistance Grants	2,354	2,290	2,389	2,412	2,109	1,962	2,455	2,573	2,719	2,597
Environmental programs and management (incl loans)	299	341	357	408	496	484	241	4		
Hazardous Substance Superfund	120	198	262	154	187	189	153	140	135	95
Leaking Underground Storage Tank Trust Fund	24	45	63	64	59	65	63	62	53	54
Subtotal, Environmental Protection Agency	2,797	2,874	3,071	3,038	2,852	2,700	2,912	2,779	2,907	2,746
Interior:										
Miscellaneous Permanent Payment Accounts (BLM)										
Coastal Impact Assistance										
Mines and minerals	181	200	197	166	170	203	191	193	233	238
Payments to States in Lieu of Coal Fee Receipts										
Water and Related Resources										
Bureau of Reclamation Loan Program Account				1	2	5	6	13	10	19
Colorado River Dam Fund, Boulder Canyon Project										
Miscellaneous permanent appropriations										
Water resources and research										
Fish and Wildlife Service	106	141	156	170	181	190	199	228	232	225
Fish and Wildlife Service (Sport fish restoration)	146	179	200	227	231	218	237	219	230	251
Parks and recreation	2	2	*	3	7	7	4	4	2	1
Land acquisition (land and water conservation fund)	37	27	27	20	24	30	23	2	20	
Historic Preservation Fund	28	31	34	35	37	39	47	41	40	40
Youth conservation corps										
Everglades Watershed Protection									35	4
Everglades Restoration Account										
National Forests Fund, Payment to States					2	2	2	3	4	3
Leases of lands for flood control, navigation, etc.					1	1	1	1	1	1
States Share from Certain Gulf of Mexico Leases										
Miscellaneous expiring appropriations										
Subtotal, Interior	500	580	614	621	656	696	710	704	807	782
Other Defense--Civil:										
Corps of Engineers: Flood Control										
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund										
Subtotal, Other Defense--Civil										
Other Independent Agencies:										
Water resources planning										
Treasury:										
Payment to terrestrial wildlife habitat restoration trust fund										
Total, 300	3,606	3,745	4,040	3,929	3,796	3,727	3,985	3,822	3,998	3,758
350 AGRICULTURE										
Agriculture:										
Fund for Rural America										6
Departmental Administration										
Salaries and Expenses										
Extension Activities	360	364	367	404	404	436	435	403	420	413

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
National Institute of Food and Agriculture										
Outreach for Socially Disadvantaged Farmers							1	3	2	1
Cooperative State Research Service	343	350	396	219	213	225	225	223	207	219
Integrated Activities										
AMS payments to States and possessions	1	1	1	1	1	1	1	1	1	1
State Mediation Grants				2	3	3	3	2	3	3
Price support and related programs: CCC	493	403	288	349	281	149	115	9	1	25
Agricultural Resource Conservation Demonstration Program Account						9	4			
P.L. 102-552 Temporary Assistance					42					
***Aquaculture Assistance, Recovery Act										
Total, 350	1,198	1,118	1,052	976	954	817	780	641	634	668
370 COMMERCE AND HOUSING CREDIT										
Agriculture:										
Miscellaneous expiring appropriations										
Commerce:										
Miscellaneous appropriations							*			
Minority Business Development										
USTS: Tourism marketing programs				2	3	3				
Fisheries Disaster Assistance										
Promote, develop American fishery products and research				3	3	4	2	4	5	9
Scientific and Technical Research and Services										
Industrial Technology Services				*	*	1	3	4	4	
State and Local Implementation Fund										
Digital Television Transition and Public Safety Fund										
Subtotal, Commerce				5	6	8	5	8	9	9
Other Independent Agencies:										
Universal Service Fund										
Small Business Administration:										
Small business assistance										
Treasury:										
State Small Business Credit Initiative										
Financial Research Fund										
Emergency assistance to Rhode Island program account				6						
Subtotal, Treasury				6						
Total, 370				11	6	8	5	8	9	9
400 TRANSPORTATION										
Homeland Security:										
Surface Transportation Security										
Port safety development								15	5	
Procurement, Construction, and Improvements, CG				*	*	1	1	1		
Boat Safety	27	26	35	36	37	39	62	40	26	32
Subtotal, Homeland Security	27	26	35	37	38	40	63	56	31	32
Other Independent Agencies:										
WMATA	3	8	4	1	1			1		
Contribution to United States-Canada Alaska Rail Commission										
Subtotal, Other Independent Agencies (On-budget)	3	8	4	1	1			1		
Transportation:										
Supp Disc Grants for Natl Surface Transport System, Recovery Act										
National Infrastructure Investments										
Grants-in-aid for Airports, Recovery Act										
Payment to Grants-in-aid for Airports										
Grants for airports (Airport and airway trust fund)	1,135	1,220	1,541	1,672	1,931	1,620	1,859	1,655	1,489	1,511
Grants for airports (federal funds)										
Federal-aid highways (trust fund)	13,196	13,854	14,124	14,884	15,895	18,139	18,945	19,366	20,304	19,791
Other Federal fund aid for highways	72	63	48	117	236	233	198	237	181	248
Other Trust fund aid for highways	17	37	38	46	74	85	102	85	56	46
National Motor Carrier Safety Program	54	65	62	63	62	59	66	73	78	73
Motor Carrier Safety										
Motor Carrier Safety Grants										
Border Enforcement Program										
Highway safety grants	153	152	145	140	142	151	164	151	151	149
Operating Subsidy Grants to the National Railroad Passenger Corp										
Northeast Corridor Improvement Program										
Emergency Railroad Rehabilitation and Repair										14
Capital and Debt Service Grants to the National Railroad Passeng										
Restoration and Enhancement Grants										
Alameda corridor direct loan financing program									21	21
Rail service assistance	15	14	*	1	5	4	3			
Rail Safety Technology Program										
Railroad Safety Grants										
Grants to the National Railroad Passenger Corporation										
Local rail freight assistance		*	2	6	7	23	16	13	7	4
Intercity Passenger Rail Grant Program										
Rail Line Relocation and Improvement Program										
Capital Assistance for High Speed Rail Corridors and Intercity P										
Next Generation High-speed Rail										
Pennsylvania Station Redevelopment Project										
Alaska Railroad Rehabilitation								9	8	9
Railroad Research and Development							2		1	1
Conrail commuter transition assistance	2	2	5	8	7	1	1	2	2	5
National Network Transformation Grants										
Northeast Corridor Grants to the National Railroad Passenger Cor										
National Network Grants to the National Railroad Passenger Corpo										
Federal-State Partnership for State of Good Repair										
Consolidated Rail Infrastructure and Safety Improvements										
Northeast corridor improvement program								1		
Urban mass transportation grants	849	879	1,054	1,268	1,298	1,652	2,025	2,224	2,002	1,875
Urban mass transportation grants	2,649	2,849	2,762	2,309	2,587	1,615	2,328	2,067	2,497	2,346
Research and special programs (pipeline safety and other)	4	4	5	6	7	5	10	11	12	13

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Indian Education	60	63	59	63	91	70	69	75	51	50
Impact Aid	735	799	747	785	468	797	803	945	651	724
Safe Schools and Citizenship Education										
Chicago Litigation Settlement	6	10	10	13	15	10	6	1		2
Education Reform						2	60	265	427	731
Education for the Disadvantaged	4,165	4,437	5,193	6,129	6,582	6,819	6,785	7,006	7,187	7,800
School Improvement Programs	846	1,080	1,243	1,361	1,903	1,358	1,288	1,140	1,187	1,260
State Fiscal Stabilization Fund, Recovery Act										
Innovation and Improvement										
English Language Acquisition	132	152	148	160	101	176	189	160	171	204
Special Education	1,771	1,485	2,006	2,067	2,356	2,748	2,938	2,991	3,067	3,425
Rehabilitation Services	1,490	1,623	1,751	1,835	1,804	2,031	2,113	2,194	2,243	2,268
Special institutions for the handicapped	7	6	8	5	8	6	7	5	7	7
Promotion of education for the blind	*	*								
Career, Technical and Adult Education	824	1,287	1,038	1,020	1,133	1,292	1,449	1,323	1,382	1,425
Career and Technical Education State Grants, H-1B Funded										
Higher education (including college housing loans)	21	25	19	23	30	30	35	29	32	39
Institute of Education Sciences				4	29	33	22	16	44	141
Disaster Education Recovery										
***Student Financial Assistance	68	73	60	73	89	81	82	79	43	51
***Disaster Education Recovery										
Subtotal, Education	10,125	11,040	12,283	13,538	14,609	15,452	15,846	16,229	16,492	18,127
Health and Human Services:										
State Legalization Impact Assistance Grants	321	544	825	501	317	651	358	-2	-5	-4
Job opportunities and basic skills training program	86	265	546	594	736	839	953	931	445	48
Promoting Safe and Stable Families						1	38	126	216	214
Social Services Block Grant	2,671	2,749	2,822	2,708	2,785	2,728	2,797	2,484	2,571	2,437
Children and Families Services Programs	2,954	2,618	3,340	4,064	3,614	3,998	4,463	4,494	4,876	5,054
***Aging and Disability Services Programs					567	859	951	818	828	830
Subtotal, Health and Human Services	6,031	6,175	7,534	7,866	8,018	9,076	9,560	8,851	8,931	8,579
Interior:										
Indian education				41	43	90	88	96	90	93
Operation of Indian Education Programs										
Subtotal, Interior				41	43	90	88	96	90	93
Labor:										
Temporary employment assistance										
Training and Employment Services	3,020	3,042	2,985	3,388	3,245	3,310	3,620	3,231	3,324	3,399
Community Service Employment for Older Americans	68	76	79	88	84	85	77	101	88	101
Welfare to Work Jobs										16
State Unemployment Insurance and Employment Service Operations	-22	23	-25	-38	23	246	34	96	105	219
TAA Community College and Career Training Grant Fund										
Unemployment assistance (Training and employment--Federal funds)										
Federal Unemployment Benefits and Allowances	17	3	51	65	77	74	103	99	120	95
Unemployment Trust Fund	995	1,009	1,045	1,023	1,077	1,036	1,080	1,082	1,032	958
Salaries and Expenses										
Subtotal, Labor	4,078	4,152	4,135	4,526	4,507	4,751	4,914	4,609	4,669	4,788
Other Defense--Civil:										
Payment to the Henry M. Jackson Foundation										
Other Independent Agencies:										
Community services program (Social services)	-1	-1								
Corporation for Public Broadcasting	228	229	299	84	84	92	95	92	87	83
Federal Payment to the Mayor of the District of Columbia										
Federal Payment to Jump Start Public School Reform										
Federal Payment for School Improvement										
Payment to the Institute										
National Endowments for the Arts: grants	33	30	38	37	43	47	45	38	28	27
Challenge America arts fund										
Office of Museum and Library Services: Grants and Administration	136	132	137	197	164	129	117	161	138	126
Domestic Volunteer Service Programs, Operating Expenses					43	54	140	115	143	134
Operating Expense, Corp. for Nat. and Comm. Svc.						12	52	105	65	55
VISTA Advance Payments Revolving Fund										
***Federal Payment for Resident Tuition Support										
Subtotal, Other Independent Agencies (On-budget)	396	391	474	318	334	334	449	511	461	425
Treasury:										
Social services claims										
Total, 500	20,649	21,780	24,445	26,289	27,524	29,714	30,881	30,343	30,688	32,051
550 HEALTH										
Agriculture:										
Food safety and inspection	36	36	38	39	36	39	41	41	42	41
Executive Office of the President:										
Special Action Office for Drug Abuse Prevention										
Health and Human Services:										
Salaries and Expenses										
Health Resources and Services										
Payments for Tribal Leases										
Contract Support Costs										
Disease control (Preventive health)	230	299	281	343	355	522	521	701	596	643
National Institutes of Health										
Substance Abuse and Mental Health Services										
Rate Review Grants										
Affordable Insurance Exchange Grants										
Payments to Hospitals										
State Grants and Demonstrations										
Public Health and Social Services Emergency Fund										
Prevention and Wellness Fund, Recovery Act										
Payment to the State Response to the Opioid Abuse Crisis Account										
General Departmental Management										
***Maternal, Infant, and Early Childhood Home Visiting Programs										
***Health Resources and Services	1,085	1,141	1,112	1,359	1,438	1,465	1,435	2,762	1,080	1,591

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
050 NATIONAL DEFENSE										
Defense--Military:										
Operation and Maintenance, Defense-wide										
Operation and Maintenance, Navy										
Research, Development, Test and Evaluation, Navy										
Research, Development, Test and Evaluation, Army		2					2	2		
Research, Development, Test and Evaluation, Air Force										1
Military construction, Army National Guard										
National Defense Stockpile Transaction Fund										
Subtotal, Defense--Military		2					2	2		1
Homeland Security:										
Operations and Support, FEMA	1		47	91						
Total, 050	1	2	47	91			2	2		1
150 INTERNATIONAL AFFAIRS										
State:										
East-West Center										
Total, 150										
270 ENERGY										
Energy:										
Energy supply and conservation	158	124	177	200	260	270	271	275	215	
Energy Efficiency and Renewable Energy										34
Subtotal, Energy	158	124	177	200	260	270	271	275	215	34
Housing and Urban Development:										
Assistance for solar and conservation improvements										
Other Independent Agencies:										
Tennessee Valley Authority Fund	304	309	315	328	329	338	365	376	452	490
Total, 270	462	433	492	528	589	608	636	651	667	524
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Grassroots Source Water Protection Program								4	4	4
Watershed Rehabilitation Program				1			2	2	2	7
Resource conservation and development	1	1	1	1	1	1	1	1	1	
Watershed and Flood Prevention Operations	52	66	66	59	47	42	61	133	148	83
Rural Community Advancement Program										
Forest and Rangeland Research										
State and Private Forestry	90	98	131	148	154	277	321	339	316	292
Management of National Forest Lands for Subsistence Uses		1	6	5	5	6	6	5	5	5
Subtotal, Agriculture	143	166	204	214	207	326	391	484	476	391
Commerce:										
NOAA: Operations, research, and facilities	91	91	3	104	83	62	57	35	31	9
Pacific Coastal Salmon Recovery		1	35	71	107	83	77	80	79	69
Gulf Coast Ecosystem Restoration Science, Observation, Monitorin										
Procurement, Acquisition and Construction						52	110	61	17	1
NOAA: Coastal zone management										
Subtotal, Commerce	91	92	38	175	190	197	244	176	127	79
Environmental Protection Agency:										
State and Tribal Assistance Grants	2,745	3,192	3,548	3,353	3,684	3,905	3,583	3,874	3,938	3,761
Environmental programs and management (incl loans)										
Hazardous Substance Superfund	156	240	141	170	177	51	92	38	25	25
Leaking Underground Storage Tank Trust Fund	59	58	61	65	56	62	59	54	53	68
Subtotal, Environmental Protection Agency	2,960	3,490	3,750	3,588	3,917	4,018	3,734	3,966	4,016	3,854
Interior:										
Miscellaneous Permanent Payment Accounts (BLM)	50	2	7	209	251	278	250	138	131	133
Coastal Impact Assistance									1	12
Mines and minerals	204	206	197	212	258	232	242	244	232	231
Payments to States in Lieu of Coal Fee Receipts										
Water and Related Resources										
Bureau of Reclamation Loan Program Account	9	10	13	4	2	3	21	2	11	19
Colorado River Dam Fund, Boulder Canyon Project										
Miscellaneous permanent appropriations										5
Water resources and research										6
Fish and Wildlife Service	224	248	296	271	335	381	405	422	476	515
Fish and Wildlife Service (Sport fish restoration)	257	285	291	291	320	318	331	365	372	420
Parks and recreation		2	2	33	48	74	77	73	56	64
Land acquisition (land and water conservation fund)		7	10	33	15	95	80	107	47	69
Historic Preservation Fund	37	52	55	41	39	70	64	66	73	83
Youth conservation corps										
Everglades Watershed Protection	119	25	6	5		6				
Everglades Restoration Account		1	2		2	1	1			
National Forests Fund, Payment to States	3	3	4	3	3	4	8	9	15	14
Leases of lands for flood control, navigation, etc.	1	1	2	1	1	1	5	5	4	7
States Share from Certain Gulf of Mexico Leases										
Miscellaneous expiring appropriations										
Subtotal, Interior	904	842	885	1,103	1,274	1,463	1,484	1,431	1,423	1,573
Other Defense--Civil:										
Corps of Engineers: Flood Control										
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund										
Subtotal, Other Defense--Civil										
Other Independent Agencies:										
Water resources planning										
Treasury:										
Payment to terrestrial wildlife habitat restoration trust fund	5	5	5	5	5	5	5	5	5	5
Total, 300	4,103	4,595	4,882	5,085	5,593	6,009	5,858	6,062	6,047	5,902
350 AGRICULTURE										
Agriculture:										
Fund for Rural America	12	11	11	4	8	7	4	1		
Departmental Administration										
Salaries and Expenses										
Extension Activities	407	437	448	432	418	421	440	423	430	424

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
National Institute of Food and Agriculture										
Outreach for Socially Disadvantaged Farmers	4	4	2	3	3	4	5	6	6	7
Cooperative State Research Service	206	224	232	239	237	242	241	241	306	294
Integrated Activities			3	7	10	22	23	23	25	23
AMS payments to States and possessions	1	1	1	1	1	1	7	5	9	11
State Mediation Grants	2	3	2	3	3	4	4	4	4	4
Price support and related programs: CCC	27	44	56	61	120	294	209	46	23	99
Agricultural Resource Conservation Demonstration Program Account										
P.L. 102-552 Temporary Assistance										
***Aquaculture Assistance, Recovery Act										
Total, 350	659	724	755	750	800	995	933	749	803	862
370 COMMERCE AND HOUSING CREDIT										
Agriculture:										
Miscellaneous expiring appropriations										
Commerce:										
Miscellaneous appropriations										
Minority Business Development										
USTS: Tourism marketing programs										
Fisheries Disaster Assistance										
Promote, develop American fishery products and research	5	3	6	2	3	23	23	12	6	6
Scientific and Technical Research and Services										
Industrial Technology Services										
State and Local Implementation Fund										
Digital Television Transition and Public Safety Fund									24	1
Subtotal, Commerce	5	3	6	2	3	23	23	12	30	7
Other Independent Agencies:										
Universal Service Fund	805	1,215	1,331	1,317	1,151	1,143	1,341	1,462	1,418	1,489
Small Business Administration:										
Small business assistance										
Treasury:										
State Small Business Credit Initiative										
Financial Research Fund										
Emergency assistance to Rhode Island program account										
Subtotal, Treasury										
Total, 370	810	1,218	1,337	1,319	1,154	1,166	1,364	1,474	1,448	1,496
400 TRANSPORTATION										
Homeland Security:										
Surface Transportation Security						173				
Port safety development										
Procurement, Construction, and Improvements, CG										
Boat Safety	21	9	1							
Subtotal, Homeland Security	21	9	1			173				
Other Independent Agencies:										
WMATA										
Contribution to United States-Canada Alaska Rail Commission							2	2		
Subtotal, Other Independent Agencies (On-budget)							2	2		
Transportation:										
Supp Disc Grants for Natl Surface Transport System, Recovery Act										
National Infrastructure Investments										
Grants-in-aid for Airports, Recovery Act										
Payment to Grants-in-aid for Airports										
Grants for airports (Airport and airway trust fund)	1,565	1,624	2,017	2,860	2,681	2,958	3,530	3,841	3,874	3,808
Grants for airports (federal funds)										
Federal-aid highways (trust fund)	22,590	24,711	27,075	29,833	29,960	29,791	30,915	32,703	33,222	35,429
Other Federal fund aid for highways	167	253	144	93	182	230	322	1,132	1,071	1,243
Other Trust fund aid for highways	40	42	80	304	347	301	228	145	158	142
National Motor Carrier Safety Program	87	99	110	152	155					
Motor Carrier Safety					1					
Motor Carrier Safety Grants								74	210	256
Border Enforcement Program				1	3					
Highway safety grants	181	182	196	218	199	194	205	263	402	467
Operating Subsidy Grants to the National Railroad Passenger Corp										
Northeast Corridor Improvement Program										
Emergency Railroad Rehabilitation and Repair	6	3	4							
Capital and Debt Service Grants to the National Railroad Passeng										
Restoration and Enhancement Grants										
Alameda corridor direct loan financing program	18									
Rail service assistance										
Rail Safety Technology Program										
Railroad Safety Grants										
Grants to the National Railroad Passenger Corporation										
Local rail freight assistance	3	1	1	1						
Intercity Passenger Rail Grant Program										
Rail Line Relocation and Improvement Program										
Capital Assistance for High Speed Rail Corridors and Intercity P										
Next Generation High-speed Rail										
Pennsylvania Station Redevelopment Project										
Alaska Railroad Rehabilitation	11	11	28	41	20	20	35	20	5	1
Railroad Research and Development	1	1	2	1	2					
Conrail commuter transition assistance	5	3	2	1						
National Network Transformation Grants										
Northeast Corridor Grants to the National Railroad Passenger Cor										
National Network Grants to the National Railroad Passenger Corpo										
Federal-State Partnership for State of Good Repair										
Consolidated Rail Infrastructure and Safety Improvements										
Northeast corridor improvement program										
Urban mass transportation grants	1,524	1,200	722	495	293	161	119	1,955	4,206	5,990
Urban mass transportation grants	2,664	4,062	6,241	6,967	7,155	7,616	7,995	6,529	4,778	3,857
Research and special programs (pipeline safety and other)	15	13	14	19	19	15	19	19	19	23

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Indian Education	56	64	76	102	112	111	117	114	112	113
Impact Aid	1,076	875	1,021	1,116	1,103	1,228	1,249	1,138	1,156	1,243
Safe Schools and Citizenship Education	.....	.....	.....	.....	.....	13	363	717	686	682
Chicago Litigation Settlement	2	2	1	1	1	1	1	.....	.....	.....
Education Reform	792	965	987	729	206	51	32	15	1	.....
Education for the Disadvantaged	7,534	8,511	8,616	9,211	11,204	12,417	14,539	14,604	14,409	14,799
School Improvement Programs	1,255	2,394	2,721	3,401	5,964	6,542	6,569	5,589	5,299	5,208
State Fiscal Stabilization Fund, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Innovation and Improvement	.....	.....	.....	.....	.....	4	230	451	501	577
English Language Acquisition	284	319	344	326	450	536	582	551	683	557
Special Education	4,251	4,696	5,552	6,730	8,216	9,465	10,661	11,582	11,585	12,078
Rehabilitation Services	2,623	2,567	2,507	2,592	2,593	2,612	2,681	2,819	2,895	2,983
Special institutions for the handicapped	8	9	11	13	15	18	17	19	18	20
Promotion of education for the blind	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Career, Technical and Adult Education	1,338	1,448	1,651	1,742	1,908	1,909	1,930	1,958	1,927	1,871
Career and Technical Education State Grants, H-1B Funded	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Higher education (including college housing loans)	42	152	300	365	405	417	436	439	411	418
Institute of Education Sciences	74	166	86	88	89	43	11	4	11	28
Disaster Education Recovery	.....	.....	.....	.....	.....	.....	.....	1,140	415	177
***Student Financial Assistance	23	24	43	62	65	65	60	68	60	68
***Disaster Education Recovery	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Education	19,358	22,219	24,040	26,672	32,545	35,587	39,518	41,209	40,169	40,822
Health and Human Services:	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State Legalization Impact Assistance Grants	-1	.....	.....	.....	.....	.....	.....	.....	.....	.....
Job opportunities and basic skills training program	9	15	4	23	.....	.....	.....	.....	.....	.....
Promoting Safe and Stable Families	246	242	261	298	337	420	399	416	451	411
Social Services Block Grant	1,993	1,827	1,852	1,780	1,740	1,752	1,822	1,848	1,956	1,843
Children and Families Services Programs	5,421	5,843	6,614	7,749	8,161	8,326	8,490	8,492	8,496	8,633
***Aging and Disability Services Programs	879	884	948	1,105	1,309	1,320	1,379	1,358	1,339	1,383
Subtotal, Health and Human Services	8,547	8,811	9,679	10,955	11,547	11,818	12,090	12,114	12,242	12,270
Interior:	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Indian education	92	50	229	112	184	110	117	114	111	96
Operation of Indian Education Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Interior	92	50	229	112	184	110	117	114	111	96
Labor:	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Temporary employment assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Training and Employment Services	3,436	2,957	3,132	4,206	4,291	3,883	3,372	4,566	3,006	3,052
Community Service Employment for Older Americans	97	99	102	99	98	98	97	88	78	84
Welfare to Work Jobs	267	527	659	500	312	181	6	.....	.....	.....
State Unemployment Insurance and Employment Service Operations	45	225	119	157	167	163	137	155	118	148
TAA Community College and Career Training Grant Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Unemployment assistance (Training and employment--Federal funds)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Unemployment Benefits and Allowances	100	133	141	142	212	179	244	235	217	241
Unemployment Trust Fund	1,026	961	1,100	1,040	1,071	1,110	469	803	922	996
Salaries and Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Labor	4,971	4,902	5,253	6,144	6,151	5,614	4,325	5,847	4,341	4,521
Other Defense--Civil:	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to the Henry M. Jackson Foundation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Community services program (Social services)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Corporation for Public Broadcasting	150	190	360	375	411	437	466	460	465	448
Federal Payment to the Mayor of the District of Columbia	.....	.....	.....	.....	1	.....	.....	.....	.....	.....
Federal Payment to Jump Start Public School Reform	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment for School Improvement	.....	.....	.....	.....	.....	40	40	40	40	41
Payment to the Institute	.....	.....	.....	.....	1	.....	.....	.....	.....	.....
National Endowments for the Arts: grants	30	31	32	32	42	37	37	37	38	43
Challenge America arts fund	.....	.....	1	4	.....	.....	.....	.....	.....	.....
Office of Museum and Library Services: Grants and Administration	134	158	189	202	239	196	239	226	246	238
Domestic Volunteer Service Programs, Operating Expenses	152	70	70	74	81	82	109	142	139	85
Operating Expense, Corp. for Nat. and Comm. Svc.	55	204	239	214	264	207	235	255	224	281
VISTA Advance Payments Revolving Fund	.....	.....	.....	.....	.....	.....	.....	.....	1	.....
***Federal Payment for Resident Tuition Support	.....	17	17	17	17	17	26	33	33	33
Subtotal, Other Independent Agencies (On-budget)	521	670	908	918	1,056	1,016	1,152	1,193	1,186	1,169
Treasury:	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Social services claims	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 500	33,510	36,672	40,133	44,827	51,543	54,201	57,247	60,512	58,077	58,904
550 HEALTH	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Agriculture:	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Food safety and inspection	44	43	43	39	43	43	38	38	44	49
Executive Office of the President:	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Special Action Office for Drug Abuse Prevention	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health and Human Services:	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Salaries and Expenses	.....	1	1	.....	1	.....	.....	.....	.....	.....
Health Resources and Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments for Tribal Leases	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contract Support Costs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Disease control (Preventive health)	1,571	1,611	2,106	1,935	2,603	2,291	2,782	3,039	2,358	2,344
National Institutes of Health	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Substance Abuse and Mental Health Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rate Review Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Affordable Insurance Exchange Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to Hospitals	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State Grants and Demonstrations	.....	.....	2	10	15	48	84	1,269	1,275	427
Public Health and Social Services Emergency Fund	.....	.....	.....	.....	.....	.....	1,451	184	1,405	654
Prevention and Wellness Fund, Recovery Act	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to the State Response to the Opioid Abuse Crisis Account	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
General Departmental Management	.....	.....	.....	717	1,198	1,497	105	109	134	160
***Maternal, Infant, and Early Childhood Home Visiting Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Health Resources and Services	1,448	2,028	1,820	2,353	2,513	2,815	3,227	3,340	3,183	3,110

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
***Payment Where Recovery Rebate Exceeds Liability for Tax										1,413
Subtotal, Treasury										1,413
Total, 600	68,885	68,653	76,064	81,506	86,476	85,983	90,885	89,816	90,971	96,102
650 SOCIAL SECURITY										
Social Security Administration (Off-budget):										
Disability Insurance trust fund		6				4				
***Disability Insurance trust fund				1	2	3	2	9	16	23
Total, 650		6		1	2	7	2	9	16	23
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
VA State supervision of schools										
Grants for the construction of State veterans cemeteries	4	12	17	28	25	39	21	37	26	31
VA State administration of UI Benefits										
VA educational facilities										
***Medical Community Care										
***Medical Services	273	318	328	277	317	362	434	466	504	548
***Medical Facilities						15				
***Grants for construction of State extended care facilities	40	104	60	83	86	77	97	122	109	116
***VA veterans re-use housing										
Total, 700	317	434	405	388	428	493	552	625	639	695
750 ADMINISTRATION OF JUSTICE										
Health and Human Services:										
Violent crime reduction programs	64	97	84	13	6	1	1			
Homeland Security:										
Payments to the Government of Puerto Rico										
State and Local Programs				54		46	221	292	340	
Subtotal, Homeland Security				54		46	221	292	340	
Housing and Urban Development:										
Fair Housing Activities	31	33	39	43	50	47	47	47	47	54
Justice:										
Assets Forfeiture Fund	240	220	200	225	239	267	329	358	427	474
High Intensity Drug Trafficking Areas Program										
BATF&E										
Prisons										
Weed and Seed Program Fund										
Justice assistance	28	65	290	15	151	291	284	256	205	250
State and Local Law Enforcement Assistance	310	475	585	2,993	1,856	2,329	1,523	1,711	1,328	1,497
Juvenile Justice Programs	127	177	263	216	233	283	343	366	312	323
Community Oriented Policing Services	1,161	1,390	1,355	1,325	1,148	947	931	708	758	310
Violence against Women Prevention and Prosecution Programs						39	233	367	367	337
Crime Victims Fund	341	386	437	590	510	533	572	561	557	611
Violent crime reduction programs, State and local law enforcement	2,266	2,049	3,092							
Subtotal, Justice	4,473	4,762	6,222	5,364	4,137	4,689	4,215	4,327	3,954	3,802
Other Independent Agencies:										
High Intensity Drug Trafficking Areas Program	130	143	136	152	194	191	187	172	193	209
Equal Employment Opportunity Commission	28	46	30	30	33	33	30	29	33	28
Salaries and Expenses	8	8	7	2	3	2	2	5	3	4
Ounce of prevention council										
Payment to DC Court Services and Offender Supervisory Agency	57	66								
Subtotal, Other Independent Agencies (On-budget)	223	263	173	184	230	226	219	206	229	241
Treasury:										
Treasury Forfeiture Fund	132	108	94	78	75	75	81	89	33	104
Total, 750	4,923	5,263	6,612	5,736	4,498	5,084	4,784	4,961	4,603	4,201
800 GENERAL GOVERNMENT										
Agriculture:										
Payments to States, northern spotted owl guarantee	125									
Forest Service: shared revenues	109	213	200	441	374	397	403	425	433	437
Subtotal, Agriculture	234	213	200	441	374	397	403	425	433	437
Energy:										
Payments to States under Federal Power Act	3	3	3	3	6	3	3	3	3	3
Health and Human Services:										
Disabled Voter Services						3	2	3	3	2
Homeland Security:										
Customs: Miscellaneous shared revenues	97	90	90	90	85	79	89	101	92	84
Subtotal, Homeland Security	97	90	90	90	85	79	89	101	92	84
Interior:										
Miscellaneous shared revenues	87	124	27	25	21	26	127	135	26	26
Payments to States in Lieu of Coal Fee Receipts										16
Payments to Papago trust and cooperative fund										
Salaries and Expenses										
Payments to States from receipts under Mineral Leasing Act	478	691	1,045	685	948	1,164	1,621	2,113	1,883	2,460
National Petroleum Reserve, Alaska									13	5
Payment to Alaska, Arctic National Wildlife Refuge										
Geothermal Lease Revenues, Payment to Counties								4	4	9
Assistance to Territories	75	74	87	84	76	71	76	87	75	70
Trust Territory of the Pacific Islands	3	2	1	2	2	4	3			
Payments to the United States territories, fiscal assistance	109	147	105	134	95	113	143	131	124	129
Payments in Lieu of Taxes	125	133	197	210	219	225	227	232	232	229
Subtotal, Interior	877	1,171	1,462	1,140	1,361	1,603	2,197	2,702	2,357	2,944
Labor:										
Workers Compensation Programs					44					
Other Defense--Civil:										
Corps of Engineers: shared revenues	12	17			6	9	9			4
Office of Personnel Management:										
Intergovernmental personnel assistance										
Other Independent Agencies:										
Commission on National and Community Service										
Federal payments to the District of Columbia	553	353	289	473	301	295	266	271	267	294
Election Security Grants						1,283	980	58		2

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
050 NATIONAL DEFENSE										
Defense--Military:										
Operation and Maintenance, Defense-wide										
Operation and Maintenance, Navy										
Research, Development, Test and Evaluation, Navy										
Research, Development, Test and Evaluation, Army										
Research, Development, Test and Evaluation, Air Force										
Military construction, Army National Guard										
National Defense Stockpile Transaction Fund										
Subtotal, Defense--Military										
Homeland Security:										
Operations and Support, FEMA										
Total, 050										
150 INTERNATIONAL AFFAIRS										
State:										
East-West Center										
Total, 150										
270 ENERGY										
Energy:										
Energy supply and conservation										
Energy Efficiency and Renewable Energy	455	2,199	4,561	3,605	388	219	52	242	250	253
Subtotal, Energy	455	2,199	4,561	3,605	388	219	52	242	250	253
Housing and Urban Development:										
Assistance for solar and conservation improvements										
Other Independent Agencies:										
Tennessee Valley Authority Fund	544	457	567	618	548	540	525	522	524	518
Total, 270	999	2,656	5,128	4,223	936	759	577	764	774	771
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Grassroots Source Water Protection Program	5	5	4	4	5	6	11	7	7	7
Watershed Rehabilitation Program	1	15	5	5	7	8		55	33	16
Resource conservation and development										
Watershed and Flood Prevention Operations	155	58	85	23		45	22	2	57	50
Rural Community Advancement Program										
Forest and Rangeland Research										
State and Private Forestry	266	255	248	240	290	223	237	219	158	165
Management of National Forest Lands for Subsistence Uses	5	4	3	2	3	3	3			
Subtotal, Agriculture	432	337	345	274	305	285	273	283	255	238
Commerce:										
NOAA: Operations, research, and facilities	536	105	77	96	96	109	150	128	88	99
Pacific Coastal Salmon Recovery	87	61	77	79	79	71	72	71	58	60
Gulf Coast Ecosystem Restoration Science, Observation, Monitorin							-3		2	5
Procurement, Acquisition and Construction	6									
NOAA: Coastal zone management										
Subtotal, Commerce	629	166	154	175	175	180	219	199	148	164
Environmental Protection Agency:										
State and Tribal Assistance Grants	3,446	6,405	5,549	5,223	4,713	4,103	4,291	3,980	3,453	3,566
Environmental programs and management (incl loans)										
Hazardous Substance Superfund	53	322	273	220	198	189	191	206	217	212
Leaking Underground Storage Tank Trust Fund	81	156	157	129	95	90	88	84	80	84
Subtotal, Environmental Protection Agency	3,580	6,883	5,979	5,572	5,006	4,382	4,570	4,270	3,750	3,862
Interior:										
Miscellaneous Permanent Payment Accounts (BLM)	108	101	90	47	44	48	53	48	39	51
Coastal Impact Assistance	25	119	70	8						
Mines and minerals	198	199	205	238	252	212	266	257	262	304
Payments to States in Lieu of Coal Fee Receipts	46	37	118	156	68	161	159	27	29	20
Water and Related Resources										
Bureau of Reclamation Loan Program Account	6	5								
Colorado River Dam Fund, Boulder Canyon Project										
Miscellaneous permanent appropriations										
Water resources and research	5	6	6	7	3	6	6	6	6	4
Fish and Wildlife Service	537	604	627	639	761	802	896	971	1,024	915
Fish and Wildlife Service (Sport fish restoration)	446	437	456	427	454	433	426	454	446	423
Parks and recreation	60	62	58	64	59	59	58	57	61	61
Land acquisition (land and water conservation fund)	52	41	34	39	24	25	37	41	48	60
Historic Preservation Fund	83	79	79	89	66	61	54	66	66	70
Youth conservation corps										
Everglades Watershed Protection										
Everglades Restoration Account										
National Forests Fund, Payment to States	9	18	11	10	9	8	5	4	6	5
Leases of lands for flood control, navigation, etc.	39	25	23	24	62	29	14	12	14	25
States Share from Certain Gulf of Mexico Leases	25	3	1			4	2		1	188
Miscellaneous expiring appropriations										
Subtotal, Interior	1,639	1,736	1,778	1,748	1,802	1,848	1,976	1,943	2,002	2,126
Other Defense--Civil:										
Corps of Engineers: Flood Control										
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund		5	3	8	10	5	5	7		4
Subtotal, Other Defense--Civil		5	3	8	10	5	5	7		4
Other Independent Agencies:										
Water resources planning										
Treasury:										
Payment to terrestrial wildlife habitat restoration trust fund	5	5								
Total, 300	6,285	9,132	8,259	7,777	7,298	6,700	7,043	6,702	6,155	6,394
350 AGRICULTURE										
Agriculture:										
Fund for Rural America										
Departmental Administration		18	20	20						
Salaries and Expenses										
Extension Activities	467	353	361	427	336	406	402	398	388	413

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
National Institute of Food and Agriculture										
Outreach for Socially Disadvantaged Farmers	7									
Cooperative State Research Service	277	246	294	132	275	240	247	341	308	341
Integrated Activities	30									
AMS payments to States and possessions	14	18	34	48	55	52	55	64	63	57
State Mediation Grants	4	5	4	4	4	3	3	3	4	4
Price support and related programs: CCC	88	203	225	4						
Agricultural Resource Conservation Demonstration Program Account										
P.L. 102-552 Temporary Assistance										
***Aquaculture Assistance, Recovery Act	50									
Total, 350	937	843	938	635	670	701	707	806	763	815
370 COMMERCE AND HOUSING CREDIT										
Agriculture:										
Miscellaneous expiring appropriations										
Commerce:										
Miscellaneous appropriations										
Minority Business Development										
USTS: Tourism marketing programs										
Fisheries Disaster Assistance						6	30	15	8	7
Promote, develop American fishery products and research	6	15	14	6	3					
Scientific and Technical Research and Services										
Industrial Technology Services										
State and Local Implementation Fund					2	10	-111	21	20	18
Digital Television Transition and Public Safety Fund										
Subtotal, Commerce	6	15	14	6	5	16	-81	36	28	25
Other Independent Agencies:										
Universal Service Fund	1,602	1,777	1,938	1,843	1,996	2,077	1,739	2,077	2,199	1,840
Small Business Administration:										
Small business assistance										
Treasury:										
State Small Business Credit Initiative			366	172	380	246	217	59	28	1
Financial Research Fund			4	42						
Emergency assistance to Rhode Island program account										
Subtotal, Treasury			370	214	380	246	217	59	28	1
Total, 370	1,608	1,792	2,322	2,063	2,381	2,339	1,875	2,172	2,255	1,866
400 TRANSPORTATION										
Homeland Security:										
Surface Transportation Security										
Port safety development										
Procurement, Construction, and Improvements, CG										
Boat Safety	110	128	121	113	126	108	100	108	106	116
Subtotal, Homeland Security	110	128	121	113	126	108	100	108	106	116
Other Independent Agencies:										
WMATA										
Contribution to United States-Canada Alaska Rail Commission										
Subtotal, Other Independent Agencies (On-budget)										
Transportation:										
Supp Disc Grants for Natl Surface Transport System, Recovery Act			226							
National Infrastructure Investments			10	207	205	405	466	402	357	449
Grants-in-aid for Airports, Recovery Act	179	726	164							
Payment to Grants-in-aid for Airports										1,000
Grants for airports (Airport and airway trust fund)	3,759	3,156	3,095	3,012	3,519	3,100	2,988	2,963	3,129	3,036
Grants for airports (federal funds)										
Federal-aid highways (trust fund)	36,049	30,385	35,754	39,634	41,388	41,626	41,205	43,035	43,236	43,305
Other Federal fund aid for highways	3,304	12,721	8,643	4,348	2,143	1,444	916	577	548	1,203
Other Trust fund aid for highways	60	41	25	11	16	9	6		11	9
National Motor Carrier Safety Program										
Motor Carrier Safety										
Motor Carrier Safety Grants	256	274	253	274	302	279	276	279	277	317
Border Enforcement Program										
Highway safety grants	502	547	558	490	495	608	625	661	621	636
Operating Subsidy Grants to the National Railroad Passenger Corp						340	250	289		
Northeast Corridor Improvement Program										
Emergency Railroad Rehabilitation and Repair		8	3	4	2	1	2			
Capital and Debt Service Grants to the National Railroad Passeng						889	991	1,080	263	62
Restoration and Enhancement Grants										
Alameda corridor direct loan financing program										
Rail service assistance										
Rail Safety Technology Program										3
Railroad Safety Grants										6
Grants to the National Railroad Passenger Corporation						134	54	42	11	5
Local rail freight assistance										
Intercity Passenger Rail Grant Program		10	10	8	4	29	13	12		11
Rail Line Relocation and Improvement Program			4	12	11	20	14	6	3	1
Capital Assistance for High Speed Rail Corridors and Intercity P	2	16	302	508	763	1,085	1,091	2,076	2,567	73
Next Generation High-speed Rail										1
Pennsylvania Station Redevelopment Project			4	4	7	11	4	15	12	23
Alaska Railroad Rehabilitation										
Railroad Research and Development										
Conrail commuter transition assistance										
National Network Transformation Grants										
Northeast Corridor Grants to the National Railroad Passenger Cor									321	642
National Network Grants to the National Railroad Passenger Corpo									1,160	1,283
Federal-State Partnership for State of Good Repair										
Consolidated Rail Infrastructure and Safety Improvements										
Northeast corridor improvement program										
Urban mass transportation grants	7,280	7,363	7,207	8,210	8,097	9,136	8,869	9,472	9,460	10,082
Urban mass transportation grants	3,902	5,576	4,576	3,888	3,409	2,999	2,915	2,799	2,664	2,526
Research and special programs (pipeline safety and other)	35	30	32	25	33	43	45	52	40	40

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(in millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Indian Education	114	117	118	120	123	119	115	111	131	143
Impact Aid	1,297	1,219	1,331	1,302	1,336	1,140	1,397	1,248	1,495	1,464
Safe Schools and Citizenship Education	651	583	363	329	299	270	265	244	195	169
Chicago Litigation Settlement	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Education Reform	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Education for the Disadvantaged	15,797	19,515	19,486	17,047	16,742	15,729	15,199	15,570	16,186	15,277
School Improvement Programs	5,247	5,184	5,309	4,823	4,637	4,281	4,138	4,224	4,295	4,060
State Fiscal Stabilization Fund, Recovery Act	12,430	23,274	12,419	1,583	1,292	1,387	1,103	.....	.....	.....
Innovation and Improvement	653	639	724	748	904	1,077	1,316	1,338	1,109	1,044
English Language Acquisition	667	646	743	684	648	692	635	696	703	652
Special Education	12,536	17,075	16,832	13,335	12,165	12,410	12,077	12,357	12,479	12,753
Rehabilitation Services	2,931	3,055	3,268	3,062	3,243	3,042	3,177	3,118	3,292	3,093
Special institutions for the handicapped	21	25	23	25	24	.....	.....	.....	.....	.....
Promotion of education for the blind	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Career, Technical and Adult Education	2,005	1,989	1,946	1,846	1,768	1,665	1,637	1,662	1,726	1,613
Career and Technical Education State Grants, H-1B Funded	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Higher education (including college housing loans)	387	412	438	396	420	372	341	337	302	314
Institute of Education Sciences	34	47	82	101	127	92	37	26	24	26
Disaster Education Recovery	60	25	28	15	6	.....	.....	.....	.....	.....
***Student Financial Assistance	61	63	47	6	.....	.....	2	.....	.....	.....
***Disaster Education Recovery	.....	.....	.....	.....	.....	2	.....	.....	.....	233
Subtotal, Education	54,891	75,100	68,213	48,906	43,953	42,278	41,439	40,931	41,937	40,841
Health and Human Services:	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State Legalization Impact Assistance Grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Job opportunities and basic skills training program	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Promoting Safe and Stable Families	451	397	471	468	557	498	518	472	457	473
Social Services Block Grant	1,854	2,035	1,787	1,715	1,877	1,748	1,832	1,780	1,661	1,587
Children and Families Services Programs	8,793	10,473	10,141	9,492	9,342	9,004	9,608	10,026	10,232	10,651
***Aging and Disability Services Programs	1,435	1,473	1,513	1,484	1,418	1,427	1,651	1,944	1,869	1,812
Subtotal, Health and Human Services	12,533	14,378	13,912	13,159	13,194	12,677	13,609	14,222	14,219	14,523
Interior:	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Indian education	98	138	108	106	46	106	105	86	71	60
Operation of Indian Education Programs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Interior	98	138	108	106	46	106	105	86	71	60
Labor:	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Temporary employment assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Training and Employment Services	3,768	4,592	3,666	3,040	2,891	2,641	2,639	2,673	2,783	2,724
Community Service Employment for Older Americans	168	315	388	299	11	.....	.....	.....	.....	.....
Welfare to Work Jobs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State Unemployment Insurance and Employment Service Operations	35	95	84	64	44	125	100	-177	62	37
TAA Community College and Career Training Grant Fund	.....	.....	.....	40	205	356	433	389	257	124
Unemployment assistance (Training and employment--Federal funds)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Unemployment Benefits and Allowances	276	490	393	369	265	273	237	199	229	202
Unemployment Trust Fund	953	1,156	1,266	951	940	976	908	1,437	920	1,050
Salaries and Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Labor	5,200	6,648	5,797	4,763	4,356	4,371	4,317	4,521	4,251	4,137
Other Defense--Civil:	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment to the Henry M. Jackson Foundation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Community services program (Social services)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Corporation for Public Broadcasting	461	506	435	444	422	445	445	485	495	465
Federal Payment to the Mayor of the District of Columbia	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment to Jump Start Public School Reform	20	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment for School Improvement	54	74	78	60	57	48	45	45	45	45
Payment to the Institute	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
National Endowments for the Arts: grants	51	55	58	50	45	42	47	44	45	44
Challenge America arts fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Office of Museum and Library Services: Grants and Administration	248	246	257	235	238	218	212	213	212	208
Domestic Volunteer Service Programs, Operating Expenses	11	.....	.....	.....	.....	.....	.....	.....	.....	.....
Operating Expense, Corp. for Nat. and Comm. Svc.	362	400	232	363	345	270	278	280	238	228
VISTA Advance Payments Revolving Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Federal Payment for Resident Tuition Support	35	35	35	30	28	30	30	40	40	40
Subtotal, Other Independent Agencies (On-budget)	1,242	1,316	1,095	1,182	1,135	1,053	1,057	1,107	1,075	1,030
Treasury:	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Social services claims	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 500	73,986	97,586	89,147	68,126	62,690	60,485	60,527	60,867	61,553	60,591
550 HEALTH	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Agriculture:	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Food safety and inspection	49	49	47	47	46	57	52	43	51	52
Executive Office of the President:	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Special Action Office for Drug Abuse Prevention	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health and Human Services:	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Salaries and Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health Resources and Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments for Tribal Leases	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Contract Support Costs	.....	.....	.....	.....	.....	.....	.....	630	716	754
Disease control (Preventive health)	2,331	2,397	2,335	1,895	843	870	970	894	1,189	1,193
National Institutes of Health	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Substance Abuse and Mental Health Services	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Rate Review Grants	.....	.....	12	22	26	27	35	29	23	19
Affordable Insurance Exchange Grants	.....	1	24	167	963	1,803	1,372	444	147	48
Payments to Hospitals	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State Grants and Demonstrations	498	531	562	477	517	508	568	547	502	472
Public Health and Social Services Emergency Fund	671	277	277	395	18	305	352	265	255	261
Prevention and Wellness Fund, Recovery Act	.....	10	22	14	.....	.....	.....	.....	.....	.....
Payment to the State Response to the Opioid Abuse Crisis Account	.....	.....	.....	.....	.....	.....	.....	.....	500	500
General Departmental Management	239	295	.....	.....	.....	.....	.....	.....	.....	.....
***Maternal, Infant, and Early Childhood Home Visiting Programs	.....	1	36	122	242	320	364	390	416	366
***Health Resources and Services	3,060	2,987	2,840	2,648	2,472	2,490	2,494	4,890	4,838	2,821

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
***Substance Abuse and Mental Health Services	2,888	2,846	2,964	2,741	2,891	2,713	2,671	2,927	2,903	3,258
***Cost-sharing Reductions										
***Grants to States for Medicaid	250,924	272,771	274,964	250,534	265,392	301,472	349,762	368,280	374,682	389,157
***Children's Health Insurance Fund	7,547	7,887	8,629	9,065	9,469	9,314	9,233	14,305	16,224	17,282
***Child Enrollment Contingency Fund			4		14	3	9	53	27	
***Pregnancy Assistance Fund		3	7	26	29	20	24	25	23	21
***Health Activities Funds										
Subtotal, Health and Human Services	268,158	290,006	292,676	268,106	282,876	319,845	367,854	393,679	402,445	416,152
Labor:										
Occupational and mine safety	113	113	124	124	114	120	120	120	120	120
Treasury:										
Payment Where Small Business Health Insurance Tax Credit Exceeds										
***Refundable Premium Tax Credit								2,824	4,330	4,793
Subtotal, Treasury								2,824	4,330	4,793
Total, 550	268,320	290,168	292,847	268,277	283,036	320,022	368,026	396,666	406,946	421,117
600 INCOME SECURITY										
Agriculture:										
***Funds for strengthening markets, income, and supply (section 32)	929	1,044	947	791	696	450	701	750	743	655
***Rural Housing Assistance Grants										
***Mutual and Self-help Housing Grants										
***SNAP (formerly Food Stamps)	5,624	5,739	5,973	6,832	6,072	5,791	5,100	6,406	6,954	7,485
***Commodity Assistance Program	369	288	307	259	275	225	287	268	294	341
***Supplemental feeding programs (WIC and CSFP)	6,480	6,469	6,787	6,837	6,555	6,265	6,349	5,963	5,698	5,432
***Child Nutrition Programs	15,083	16,259	17,112	18,287	19,304	19,468	20,999	21,952	22,445	22,803
Subtotal, Agriculture	28,485	29,799	31,126	33,006	32,902	32,199	33,436	35,339	36,134	36,716
Health and Human Services:										
Program administration										
Children's Research and Technical Assistance										
Payments to States from receipts for child support										
***Family support payments to States	4,352	4,423	4,182	3,957	4,066	4,112	4,040	4,079	4,075	4,137
***Low income home energy assistance	4,533	4,598	4,419	3,817	3,532	3,537	3,437	3,262	3,183	3,425
***Refugee and entrant assistance	544	571	632	633	288	672	812	939	662	648
***Payments to States for Child Care/Develop Block Grants	2,346	3,129	2,975	2,191	2,168	2,217	2,301	2,503	2,781	3,526
***Contingency Fund	1,072	2,905	1,956	678	699	621	730	572	567	666
***Payments to States for Foster Care and Adoption Assistance	6,858	6,972	6,859	6,846	6,770	6,867	7,314	7,700	7,712	8,581
***Child Care Entitlement to States	2,952	2,723	3,100	2,828	2,872	2,838	2,821	2,788	2,905	2,358
***Temporary Assistance for Needy Families	17,861	17,513	17,116	16,136	17,107	16,266	15,940	15,620	15,972	16,414
Subtotal, Health and Human Services	40,518	42,834	41,239	37,086	37,502	37,130	37,395	37,463	37,857	39,755
Homeland Security:										
Federal Assistance, FEMA										42
***Emergency Food and Shelter	284	195	48	90	115	97	99	57	141	71
Subtotal, Homeland Security	284	195	48	90	115	97	99	57	141	113
Housing and Urban Development:										
Moving to Work										
Section 8 reserve preservation account										
Choice Neighborhoods Initiative						1	10	28	40	58
Youthbuild program										
Rural Housing and Economic Development	15	14	14	11	11	5	3	1	2	1
***Public Housing Fund	4,449	4,603	4,620	4,220	4,068	4,283	4,404	4,386	4,316	4,382
***Subsidized housing programs										
***Drug Elimination Grants for Low-income Housing										
***Revitalization of Severely Distressed Public Housing (HOPE VI)	317	185	177	129	159	97	113	72	56	18
***Native Hawaiian Housing Block Grant	4	8	6	3	4	30	18	12	6	2
***Tenant Based Rental Assistance	15,981	17,987	18,570	17,952	18,022	18,288	18,479	19,375	20,584	21,384
***Public Housing Capital Fund	3,207	5,209	4,176	2,719	2,182	2,161	1,928	2,116	1,755	1,896
***Prevention of Resident Displacement	1									
***Preserving existing housing investment										
***Native American Programs	644	856	852	751	726	747	729	751	623	637
***Housing Certificate Fund									94	-4
***Self-Sufficiency Programs								43	78	71
***Rental Assistance Demonstration										
***Low-rent Public Housing Loans and Other Expenses										
***Emergency shelter grants program										
***Transitional housing program										
***Homeless Assistance Grants	1,484	2,026	866	1,171	787	1,021	1,025	1,000	1,056	1,088
***Shelter plus care										
***Home Investment Partnership Program	1,915	2,811	2,853	1,781	1,420	1,250	1,213	1,154	1,104	944
***Innovative homeless initiatives demonstration program										
***Housing Opportunities for Persons with AIDS	317	294	336	334	307	303	301	348	306	352
***Permanent Supportive Housing	3	11	13	10	9	14	4	4		
***Congregate services										
***Section 8 moderate rehabilitation, single room occupancy										
***HOPE grants	4									
***Housing for Persons with Disabilities	337	326								
***Project-based Rental Assistance	279	277	315	167	245	265	273	265	241	285
***Housing for the Elderly	979	960								
Subtotal, Housing and Urban Development	29,936	35,567	32,798	29,248	27,941	28,474	28,561	29,602	30,252	31,114
Labor:										
State Unemployment Insurance and Employment Service Operations										
Grants for unemployment services administration (Federal funds)										
Unemployment trust fund (administrative expenses)	3,917	4,823	5,362	2,517	3,730	2,969	1,591	2,308	3,016	2,951
***Special Benefits for Disabled Coal Miners										
Subtotal, Labor	3,917	4,823	5,362	2,517	3,730	2,969	1,591	2,308	3,016	2,951
Social Security Administration (On-budget):										
Supplemental Security Income Program										
***Supplemental Security Income Program										
Subtotal, Social Security Administration (On-budget)										
Treasury:										
***Grants to States for Low-Income Housing Projects	29	1,938	3,052	627						

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
***Payment Where Recovery Rebate Exceeds Liability for Tax										
Subtotal, Treasury	29	1,938	3,052	627						
Total, 600	103,169	115,156	113,625	102,574	102,190	100,869	101,082	104,769	107,400	110,649
650 SOCIAL SECURITY										
Social Security Administration (Off-budget):										
Disability Insurance trust fund										
***Disability Insurance trust fund	45	28	27	29	22	16	15	10	10	18
Total, 650	45	28	27	29	22	16	15	10	10	18
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
VA State supervision of schools										
Grants for the construction of State veterans cemeteries	30	36	50	28	55	40	44	40	41	46
VA State administration of UI Benefits										
VA educational facilities										
***Medical Community Care									1,253	1,312
***Medical Services	650	691	822	852	937	1,073	1,682	1,712	559	600
***Medical Facilities										
***Grants for construction of State extended care facilities	129	109	124	201	95	110	95	77	139	103
***VA veterans re-use housing										
Total, 700	809	836	996	1,081	1,087	1,223	1,821	1,829	1,992	2,061
750 ADMINISTRATION OF JUSTICE										
Health and Human Services:										
Violent crime reduction programs										
Homeland Security:										
Payments to the Government of Puerto Rico										
State and Local Programs										
Subtotal, Homeland Security										
Housing and Urban Development:										
Fair Housing Activities	46	51	50	70	73	63	65	63	64	62
Justice:										
Assets Forfeiture Fund	427	474	548	542	669	511	642	463	197	370
High Intensity Drug Trafficking Areas Program										
BATF&E										
Prisons										
Weed and Seed Program Fund										
Justice assistance	246	183	166	124	158	101	76	120	117	59
State and Local Law Enforcement Assistance	2,335	2,303	1,751	1,560	1,230	1,082	859	803	947	618
Juvenile Justice Programs	345	288	293	335	285	269	240	222	256	244
Community Oriented Policing Services	227	389	623	611	513	292	251	196	195	149
Violence against Women Prevention and Prosecution Programs	318	373	449	396	478	388	407	397	418	431
Crime Victims Fund	519	582	667	648	712	631	702	919	1,404	1,844
Violent crime reduction programs, State and local law enforcement										
Subtotal, Justice	4,417	4,592	4,497	4,216	4,045	3,274	3,177	3,120	3,534	3,715
Other Independent Agencies:										
High Intensity Drug Trafficking Areas Program	217	222	220	217	229	211	212	217	228	231
Equal Employment Opportunity Commission	26	30	29	30	29	30	30	44	47	44
Salaries and Expenses	4	5	4	4	6	4	6	5	5	4
Ounce of prevention council										
Payment to DC Court Services and Offender Supervisory Agency										
Subtotal, Other Independent Agencies (On-budget)	247	257	253	251	264	245	248	266	280	279
Treasury:										
Treasury Forfeiture Fund	100	186	76	153	168	680	174	87	95	139
Total, 750	4,810	5,086	4,876	4,690	4,550	4,262	3,664	3,536	3,973	4,195
800 GENERAL GOVERNMENT										
Agriculture:										
Payments to States, northern spotted owl guarantee										
Forest Service: shared revenues	522	478	437	383	356	325	311	293	90	282
Subtotal, Agriculture	522	478	437	383	356	325	311	293	90	282
Energy:										
Payments to States under Federal Power Act	3		4	5		3	4	4	8	5
Health and Human Services:										
Disabled Voter Services	1									
Homeland Security:										
Customs: Miscellaneous shared revenues	92	77	88	121	85	98	243	152		
Subtotal, Homeland Security	92	77	88	121	85	98	243	152		
Interior:										
Miscellaneous shared revenues	23	22	19	21	20	22	21	22	24	20
Payments to States in Lieu of Coal Fee Receipts	28	80			138		1	134	173	112
Payments to Papago trust and cooperative fund										
Salaries and Expenses								452		
Payments to States from receipts under Mineral Leasing Act	1,839	1,723	1,921	2,050	1,891	2,147	1,793	1,301	1,407	1,525
National Petroleum Reserve, Alaska	16	20	3	5	4	4	3	2	2	25
Payment to Alaska, Arctic National Wildlife Refuge										
Geothermal Lease Revenues, Payment to Counties	13	7	4	4	4	4	4	3	3	4
Assistance to Territories	83	70	75	75	87	84	92	120	93	72
Trust Territory of the Pacific Islands			1	1	2	1				
Payments to the United States territories, fiscal assistance	149	187	208	313	342	346	299	291	328	331
Payments in Lieu of Taxes	521	358	375	393	402	437	405	34	465	553
Subtotal, Interior	2,672	2,467	2,606	2,862	2,890	3,045	2,618	2,359	2,495	2,642
Labor:										
Workers Compensation Programs										
Other Defense--Civil:										
Corps of Engineers: shared revenues	4	8								
Office of Personnel Management:										
Intergovernmental personnel assistance										
Other Independent Agencies:										
Commission on National and Community Service										
Federal payments to the District of Columbia	340	342	334	334	325	317	308	309	339	350
Election Security Grants	78	88	95	6	7	8	1	4	2	380

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	2019	2020 estimate	2021 estimate
050 NATIONAL DEFENSE			
Defense--Military:			
Operation and Maintenance, Defense-wide	.....	.....	.....
Operation and Maintenance, Navy	.....	.....	.....
Research, Development, Test and Evaluation, Navy	.....	.....	.....
Research, Development, Test and Evaluation, Army	.....	.....	.....
Research, Development, Test and Evaluation, Air Force	.....	.....	.....
Military construction, Army National Guard	.....	.....	.....
National Defense Stockpile Transaction Fund	.....	.....	.....
Subtotal, Defense--Military	.....	.....	.....
Homeland Security:			
Operations and Support, FEMA	.....	.....	.....
Total, 050	.....	.....	.....
150 INTERNATIONAL AFFAIRS			
State:			
East-West Center	.....	.....	.....
Total, 150	.....	.....	.....
270 ENERGY			
Energy:			
Energy supply and conservation	.....	.....	.....
Energy Efficiency and Renewable Energy	278	375	370
Subtotal, Energy	278	375	370
Housing and Urban Development:			
Assistance for solar and conservation improvements	.....	.....	.....
Other Independent Agencies:			
Tennessee Valley Authority Fund	541	538	526
Total, 270	819	913	896
300 NATURAL RESOURCES AND ENVIRONMENT			
Agriculture:			
Grassroots Source Water Protection Program	7	12	.....
Watershed Rehabilitation Program	19	18	.....
Resource conservation and development	.....	.....	.....
Watershed and Flood Prevention Operations	122	379	13
Rural Community Advancement Program	.....	.....	.....
Forest and Rangeland Research	.....	.....	.....
State and Private Forestry	163	322	320
Management of National Forest Lands for Subsistence Uses	.....	.....	.....
Subtotal, Agriculture	311	731	333
Commerce:			
NOAA: Operations, research, and facilities	97	100	.....
Pacific Coastal Salmon Recovery	65	87	76
Gulf Coast Ecosystem Restoration Science, Observation, Monitorin	4	6	5
Procurement, Acquisition and Construction	.....	.....	.....
NOAA: Coastal zone management	.....	.....	.....
Subtotal, Commerce	166	193	81
Environmental Protection Agency:			
State and Tribal Assistance Grants	3,826	2,833	3,387
Environmental programs and management (incl loans)	.....	.....	.....
Hazardous Substance Superfund	199	244	267
Leaking Underground Storage Tank Trust Fund	78	78	69
Subtotal, Environmental Protection Agency	4,103	3,155	3,723
Interior:			
Miscellaneous Permanent Payment Accounts (BLM)	40	49	29
Coastal Impact Assistance	.....	.....	.....
Mines and minerals	250	311	304
Payments to States in Lieu of Coal Fee Receipts	12	10	10
Water and Related Resources	.....	.....	.....
Bureau of Reclamation Loan Program Account	.....	.....	.....
Colorado River Dam Fund, Boulder Canyon Project	.....	.....	.....
Miscellaneous permanent appropriations	.....	.....	.....
Water resources and research	4	7	.....
Fish and Wildlife Service	936	952	1,019
Fish and Wildlife Service (Sport fish restoration)	427	455	494
Parks and recreation	60	77	55
Land acquisition (land and water conservation fund)	58	116	192
Historic Preservation Fund	67	157	149
Youth conservation corps	.....	.....	.....
Everglades Watershed Protection	.....	.....	.....
Everglades Restoration Account	.....	.....	.....
National Forests Fund, Payment to States	4	12	13
Leases of lands for flood control, navigation, etc.	44	29	32
States Share from Certain Gulf of Mexico Leases	215	370	352
Miscellaneous expiring appropriations	.....	.....	.....
Subtotal, Interior	2,117	2,545	2,649
Other Defense--Civil:			
Corps of Engineers: Flood Control	.....	.....	.....
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund	1	3	3
Subtotal, Other Defense--Civil	1	3	3
Other Independent Agencies:			
Water resources planning	.....	.....	.....
Treasury:			
Payment to terrestrial wildlife habitat restoration trust fund	.....	.....	.....
Total, 300	6,698	6,627	6,789
350 AGRICULTURE			
Agriculture:			
Fund for Rural America	.....	.....	.....
Departmental Administration	.....	.....	.....
Salaries and Expenses	.....	.....	.....
Extension Activities	453	592	324

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	2019	2020 estimate	2021 estimate
National Institute of Food and Agriculture			308
Outreach for Socially Disadvantaged Farmers			
Cooperative State Research Service	297	432	245
Integrated Activities			
AMS payments to States and possessions	74	78	84
State Mediation Grants	4	3	7
Price support and related programs: CCC			
Agricultural Resource Conservation Demonstration Program Account			
P.L. 102-552 Temporary Assistance			
***Aquaculture Assistance, Recovery Act			
Total, 350	828	1,105	968
370 COMMERCE AND HOUSING CREDIT			
Agriculture:			
Miscellaneous expiring appropriations			
Commerce:			
Miscellaneous appropriations			
Minority Business Development			
USTS: Tourism marketing programs			
Fisheries Disaster Assistance	39	125	125
Promote, develop American fishery products and research			
Scientific and Technical Research and Services			
Industrial Technology Services			
State and Local Implementation Fund	9	25	2
Digital Television Transition and Public Safety Fund			
Subtotal, Commerce	48	150	127
Other Independent Agencies:			
Universal Service Fund	2,113	2,272	1,974
Small Business Administration:			
Small business assistance			
Treasury:			
State Small Business Credit Initiative			2
Financial Research Fund			
Emergency assistance to Rhode Island program account			
Subtotal, Treasury			2
Total, 370	2,161	2,424	2,101
400 TRANSPORTATION			
Homeland Security:			
Surface Transportation Security			
Port safety development			
Procurement, Construction, and Improvements, CG			
Boat Safety	104	105	114
Subtotal, Homeland Security	104	105	114
Other Independent Agencies:			
WMATA			
Contribution to United States-Canada Alaska Rail Commission			
Subtotal, Other Independent Agencies (On-budget)			
Transportation:			
Supp Disc Grants for Natl Surface Transport System, Recovery Act			
National Infrastructure Investments	351	842	1,256
Grants-in-aid for Airports, Recovery Act			
Payment to Grants-in-aid for Airports	500	400	
Grants for airports (Airport and airway trust fund)	3,303	3,309	3,382
Grants for airports (federal funds)			
Federal-aid highways (trust fund)	43,768	44,571	46,329
Other Federal fund aid for highways	1,489	1,656	2,028
Other Trust fund aid for highways	9	12	6
National Motor Carrier Safety Program			
Motor Carrier Safety			
Motor Carrier Safety Grants	316	420	378
Border Enforcement Program			
Highway safety grants	637	708	671
Operating Subsidy Grants to the National Railroad Passenger Corp			
Northeast Corridor Improvement Program	1	9	10
Emergency Railroad Rehabilitation and Repair			
Capital and Debt Service Grants to the National Railroad Passeng	2	2	
Restoration and Enhancement Grants		2	1
Alameda corridor direct loan financing program			
Rail service assistance			
Rail Safety Technology Program			
Railroad Safety Grants	16	19	9
Grants to the National Railroad Passenger Corporation			3
Local rail freight assistance			
Intercity Passenger Rail Grant Program	1	10	1
Rail Line Relocation and Improvement Program		2	1
Capital Assistance for High Speed Rail Corridors and Intercity P	26	85	61
Next Generation High-speed Rail		1	
Pennsylvania Station Redevelopment Project	15	3	2
Alaska Railroad Rehabilitation			
Railroad Research and Development			
Conrail commuter transition assistance			
National Network Transformation Grants			545
Northeast Corridor Grants to the National Railroad Passenger Cor	646	697	324
National Network Grants to the National Railroad Passenger Corpo	1,284	1,295	611
Federal-State Partnership for State of Good Repair			125
Consolidated Rail Infrastructure and Safety Improvements	5	13	110
Northeast corridor improvement program			
Urban mass transportation grants	10,500	10,596	11,321
Urban mass transportation grants	2,609	3,482	3,629
Research and special programs (pipeline safety and other)	46	66	77

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	2019	2020 estimate	2021 estimate
Emergency Preparedness Grants	.....	.....	.....
Trust Fund Share of Pipeline Safety	9	9	8
Merchant Marine Schools	.....	.....	.....
Subtotal, Transportation	65,533	68,209	70,888
Total, 400	65,637	68,314	71,002
450 COMMUNITY AND REGIONAL DEVELOPMENT			
Agriculture:			
Rural Community Advancement Program	.....	.....	.....
Distance Learning, Telemedicine, and Broadband Program	147	99	352
Rural Water and Waste Disposal Program Account	522	900	1,049
Rural Development Insurance Fund Program Account	.....	.....	.....
Rural Community Facilities Program Account	48	41	65
Rural Community Fire Protection Grants	.....	.....	.....
Rural Cooperative Development Grants	.....	.....	.....
Rural Business Program Account	65	88	44
Rural development planning grants	.....	.....	.....
Rural Development Loan Fund Liquidating Account	.....	.....	.....
Southeast Alaska economic disaster fund	.....	.....	.....
Subtotal, Agriculture	782	1,128	1,510
Commerce:			
Economic Development Assistance Programs	221	565	510
Local public works and drought assistance programs	.....	.....	.....
Regional development programs	.....	.....	.....
Regional development commissions	.....	.....	.....
Coastal energy impact fund	.....	.....	.....
Subtotal, Commerce	221	565	510
Energy:			
Energy Conservation	.....	.....	.....
Homeland Security:			
Federal Assistance, FEMA	1,350	2,238	2,128
State and Local Programs	903	209	222
Firefighter Assistance Grants	.....	.....	.....
United States Fire Administration	.....	.....	.....
Operations and Support, FEMA	.....	.....	.....
National Predisaster Mitigation Grants	.....	.....	.....
Disaster Relief Fund	6,735	10,953	12,298
National Flood Insurance Fund	.....	.....	.....
Subtotal, Homeland Security	8,988	13,400	14,648
Housing and Urban Development:			
Subsidized housing programs	.....	.....	.....
Moving to work	.....	.....	.....
Public works planning and facilities	.....	.....	.....
Planning assistance	.....	.....	.....
Community Development Fund	5,178	7,427	9,573
Urban Development Action Grants	.....	.....	.....
Rental rehabilitation grants	.....	.....	.....
Supplemental assistance for facilities for the homeless	.....	.....	.....
Community Development Loan Guarantees Program Account	1	2	.....
National cities in schools development program	.....	.....	.....
Brownfields Redevelopment	.....	2	2
Empowerment Zones/enterprise Communities/renewal Communities	.....	.....	.....
Neighborhood Stabilization Program	20	59	59
Urban renewal programs	.....	.....	.....
Miscellaneous appropriations	.....	.....	.....
Other Assisted Housing Programs	.....	.....	.....
Public facilities (including Model cities, water and sewers)	.....	.....	.....
Lead Hazard Reduction	95	178	212
New community assistance grants	.....	.....	.....
Subtotal, Housing and Urban Development	5,294	7,668	9,846
Interior:			
Operation of Indian programs (Area and regional development)	149	178	180
Payment to White Earth economic development fund	.....	.....	.....
Indian direct loan program account	.....	.....	.....
Indian Guaranteed Loan Program Account	27	46	1
King Cove Road and Airstrip	.....	.....	.....
Subtotal, Interior	176	224	181
Other Independent Agencies:			
Appalachian regional development programs	.....	.....	.....
Alaska and Virgin Islands land use planning and public works	.....	.....	.....
Alaska land use planning: cooperative funds	.....	.....	.....
Payment to the Neighborhood Reinvestment Corporation	.....	.....	.....
Denali Commission	16	44	27
Delta Regional Authority	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	16	44	27
Treasury:			
United States Community Adjustment and Investment Program	.....	.....	.....
Gulf Coast Restoration Trust Fund	88	188	171
Subtotal, Treasury	88	188	171
Total, 450	15,565	23,217	26,893
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES			
Commerce:			
Job opportunities program	.....	.....	.....
Public telecommunications facilities, planning and construction	.....	.....	.....
Information Infrastructure Grants	.....	.....	.....
Subtotal, Commerce	.....	.....	.....
Education:			
Reading Excellence	.....	.....	.....
Education Jobs Fund	.....	.....	.....
Improving Elementary and Secondary Education	.....	.....	274

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	2019	2020 estimate	2021 estimate
Indian Education	162	216	174
Impact Aid	1,417	1,375	1,440
Safe Schools and Citizenship Education	160	199	185
Chicago Litigation Settlement	.....	.....	.....
Education Reform	.....	.....	.....
Education for the Disadvantaged	16,203	17,637	16,521
School Improvement Programs	4,616	5,146	5,200
State Fiscal Stabilization Fund, Recovery Act	.....	.....	.....
Innovation and Improvement	857	1,353	953
English Language Acquisition	702	746	712
Special Education	12,978	13,562	13,644
Rehabilitation Services	3,119	3,764	3,617
Special institutions for the handicapped	.....	.....	.....
Promotion of education for the blind	.....	.....	.....
Career, Technical and Adult Education	1,782	1,872	1,960
Career and Technical Education State Grants, H-1B Funded	.....	.....	6
Higher education (including college housing loans)	348	408	363
Institute of Education Sciences	25	25	21
Disaster Education Recovery	.....	.....	.....
***Student Financial Assistance	.....	.....	.....
***Disaster Education Recovery	368	518	563
Subtotal, Education	42,737	46,821	45,633
Health and Human Services:	.....	.....	.....
State Legalization Impact Assistance Grants	.....	.....	.....
Job opportunities and basic skills training program	.....	.....	.....
Promoting Safe and Stable Families	482	699	878
Social Services Block Grant	1,646	1,715	352
Children and Families Services Programs	11,240	11,730	12,183
***Aging and Disability Services Programs	1,917	2,102	1,889
Subtotal, Health and Human Services	15,285	16,246	15,302
Interior:	.....	.....	.....
Indian education	90	68	2
Operation of Indian Education Programs	.....	38	66
Subtotal, Interior	90	106	68
Labor:	.....	.....	.....
Temporary employment assistance	.....	.....	.....
Training and Employment Services	2,684	3,020	3,071
Community Service Employment for Older Americans	.....	.....	.....
Welfare to Work Jobs	.....	.....	.....
State Unemployment Insurance and Employment Service Operations	53	76	74
TAA Community College and Career Training Grant Fund	18	.....	.....
Unemployment assistance (Training and employment--Federal funds)	.....	.....	.....
Federal Unemployment Benefits and Allowances	182	213	266
Unemployment Trust Fund	979	1,107	1,114
Salaries and Expenses	.....	.....	.....
Subtotal, Labor	3,916	4,416	4,525
Other Defense--Civil:	.....	.....	.....
Payment to the Henry M. Jackson Foundation	.....	.....	.....
Other Independent Agencies:	.....	.....	.....
Community services program (Social services)	.....	.....	.....
Corporation for Public Broadcasting	465	465	30
Federal Payment to the Mayor of the District of Columbia	.....	.....	.....
Federal Payment to Jump Start Public School Reform	.....	.....	.....
Federal Payment for School Improvement	53	53	90
Payment to the Institute	.....	.....	.....
National Endowments for the Arts: grants	48	52	34
Challenge America arts fund	.....	.....	.....
Office of Museum and Library Services: Grants and Administration	210	299	170
Domestic Volunteer Service Programs, Operating Expenses	.....	.....	.....
Operating Expense, Corp. for Nat. and Comm. Svc.	262	270	133
VISTA Advance Payments Revolving Fund	.....	.....	.....
***Federal Payment for Resident Tuition Support	40	40	.....
Subtotal, Other Independent Agencies (On-budget)	1,078	1,179	457
Treasury:	.....	.....	.....
Social services claims	.....	.....	.....
Total, 500	63,106	68,768	65,985
550 HEALTH	.....	.....	.....
Agriculture:	.....	.....	.....
Food safety and inspection	52	54	56
Executive Office of the President:	.....	.....	.....
Special Action Office for Drug Abuse Prevention	.....	.....	.....
Health and Human Services:	.....	.....	.....
Salaries and Expenses	.....	.....	.....
Health Resources and Services	.....	.....	.....
Payments for Tribal Leases	.....	.....	101
Contract Support Costs	830	877	892
Disease control (Preventive health)	1,162	1,197	1,009
National Institutes of Health	.....	.....	.....
Substance Abuse and Mental Health Services	.....	.....	.....
Rate Review Grants	17	13	5
Affordable Insurance Exchange Grants	4	.....	.....
Payments to Hospitals	.....	.....	17,500
State Grants and Demonstrations	378	437	429
Public Health and Social Services Emergency Fund	254	260	269
Prevention and Wellness Fund, Recovery Act	.....	.....	.....
Payment to the State Response to the Opioid Abuse Crisis Account	.....	.....	.....
General Departmental Management	.....	.....	.....
***Maternal, Infant, and Early Childhood Home Visiting Programs	384	386	392
***Health Resources and Services	3,009	3,236	3,011

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	2019	2020 estimate	2021 estimate
***Substance Abuse and Mental Health Services	3,679	5,506	5,055
***Cost-sharing Reductions	.....	1,266	1,307
***Grants to States for Medicaid	409,421	447,241	448,145
***Children's Health Insurance Fund	17,689	17,654	15,778
***Child Enrollment Contingency Fund	3	310	.....
***Pregnancy Assistance Fund	21	25	1
***Health Activities Funds	.....	.....	.....
Subtotal, Health and Human Services	436,851	478,408	493,894
Labor:			
Occupational and mine safety	123	193	181
Treasury:			
Payment Where Small Business Health Insurance Tax Credit Exceeds	.....	.....	.....
***Refundable Premium Tax Credit	5,298	7,023	4,863
Subtotal, Treasury	5,298	7,023	4,863
Total, 550	442,324	485,678	498,994
600 INCOME SECURITY			
Agriculture:			
***Funds for strengthening markets, income, and supply (section 32)	843	947	83
***Rural Housing Assistance Grants	.....	.....	.....
***Mutual and Self-help Housing Grants	.....	.....	.....
***SNAP (formerly Food Stamps)	7,100	6,975	7,121
***Commodity Assistance Program	385	386	230
***Supplemental feeding programs (WIC and CSFP)	5,314	5,029	4,412
***Child Nutrition Programs	23,247	22,797	25,872
Subtotal, Agriculture	36,889	36,134	37,718
Health and Human Services:			
Program administration	.....	.....	.....
Children's Research and Technical Assistance	.....	.....	.....
Payments to States from receipts for child support	.....	.....	.....
***Family support payments to States	4,117	4,324	4,370
***Low income home energy assistance	3,695	3,757	1,296
***Refugee and entrant assistance	515	496	434
***Payments to States for Child Care/Develop Block Grants	3,906	5,283	6,348
***Contingency Fund	600	608	.....
***Payments to States for Foster Care and Adoption Assistance	8,599	9,389	9,955
***Child Care Entitlement to States	3,244	2,961	3,231
***Temporary Assistance for Needy Families	15,493	16,103	15,712
Subtotal, Health and Human Services	40,169	42,921	41,346
Homeland Security:			
Federal Assistance, FEMA	99	151	130
***Emergency Food and Shelter	13	3	.....
Subtotal, Homeland Security	112	154	130
Housing and Urban Development:			
Moving to Work	.....	.....	4,322
Section 8 reserve preservation account	.....	.....	.....
Choice Neighborhoods Initiative	109	168	179
Youthbuild program	.....	.....	.....
Rural Housing and Economic Development	.....	.....	.....
***Public Housing Fund	4,458	4,520	3,656
***Subsidized housing programs	.....	.....	.....
***Drug Elimination Grants for Low-income Housing	.....	.....	.....
***Revitalization of Severely Distressed Public Housing (HOPE VI)	13	18	1
***Native Hawaiian Housing Block Grant	1	3	3
***Tenant Based Rental Assistance	22,208	24,349	19,792
***Public Housing Capital Fund	2,150	2,418	2,553
***Prevention of Resident Displacement	.....	.....	.....
***Preserving existing housing investment	.....	.....	.....
***Native American Programs	657	641	685
***Housing Certificate Fund	.....	6	10
***Self-Sufficiency Programs	71	78	112
***Rental Assistance Demonstration	.....	.....	100
***Low-rent Public Housing loans and Other Expenses	.....	.....	.....
***Emergency shelter grants program	.....	.....	.....
***Transitional housing program	.....	.....	.....
***Homeless Assistance Grants	1,149	1,201	1,390
***Shelter plus care	.....	.....	.....
***Home Investment Partnership Program	939	1,104	1,214
***Innovative homeless initiatives demonstration program	.....	.....	.....
***Housing Opportunities for Persons with AIDS	358	387	429
***Permanent Supportive Housing	.....	5	.....
***Congregate services	.....	.....	.....
***Section 8 moderate rehabilitation, single room occupancy	.....	.....	.....
***HOPE grants	.....	.....	.....
***Housing for Persons with Disabilities	.....	.....	.....
***Project-based Rental Assistance	245	272	260
***Housing for the Elderly	.....	.....	.....
Subtotal, Housing and Urban Development	32,358	35,170	34,706
Labor:			
State Unemployment Insurance and Employment Service Operations	.....	.....	.....
Grants for unemployment services administration (Federal funds)	.....	.....	.....
Unemployment trust fund (administrative expenses)	3,038	2,602	2,973
***Special Benefits for Disabled Coal Miners	.....	.....	.....
Subtotal, Labor	3,038	2,602	2,973
Social Security Administration (On-budget):			
Supplemental Security Income Program	.....	.....	.....
***Supplemental Security Income Program	.....	.....	.....
Subtotal, Social Security Administration (On-budget)	.....	.....	.....
Treasury:			
***Grants to States for Low-Income Housing Projects	.....	.....	.....

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	2019	2020 estimate	2021 estimate
***Payment Where Recovery Rebate Exceeds Liability for Tax	.....	.....	.....
Subtotal, Treasury	.....	.....	.....
Total, 600	112,566	116,981	116,873
650 SOCIAL SECURITY			
Social Security Administration (Off-budget):			
Disability Insurance trust fund	.....	.....	.....
***Disability Insurance trust fund	14	12	10
Total, 650	14	12	10
700 VETERANS BENEFITS AND SERVICES			
Veterans Affairs:			
VA State supervision of schools	.....	.....	.....
Grants for the construction of State veterans cemeteries	49	91	58
VA State administration of UI Benefits	.....	.....	.....
VA educational facilities	.....	.....	.....
***Medical Community Care	1,256	1,515	1,639
***Medical Services	654	640	696
***Medical Facilities	.....	.....	.....
***Grants for construction of State extended care facilities	91	333	320
***VA veterans re-use housing	.....	.....	.....
Total, 700	2,050	2,579	2,713
750 ADMINISTRATION OF JUSTICE			
Health and Human Services:			
Violent crime reduction programs	.....	.....	.....
Homeland Security:			
Payments to the Government of Puerto Rico	.....	.....	.....
State and Local Programs	.....	.....	.....
Subtotal, Homeland Security	.....	.....	.....
Housing and Urban Development:			
Fair Housing Activities	60	65	68
Justice:			
Assets Forfeiture Fund	370	357	362
High Intensity Drug Trafficking Areas Program	.....	.....	62
BATF&E	.....	.....	.....
Prisons	.....	.....	.....
Weed and Seed Program Fund	.....	.....	.....
Justice assistance	4	4	4
State and Local Law Enforcement Assistance	1,049	918	917
Juvenile Justice Programs	231	248	256
Community Oriented Policing Services	184	211	261
Violence against Women Prevention and Prosecution Programs	479	462	342
Crime Victims Fund	2,300	6,533	5,358
Violent crime reduction programs, State and local law enforcement	.....	.....	.....
Subtotal, Justice	4,617	8,733	7,562
Other Independent Agencies:			
High Intensity Drug Trafficking Areas Program	245	338	171
Equal Employment Opportunity Commission	45	46	40
Salaries and Expenses	4	11	7
Ounce of prevention council	.....	.....	.....
Payment to DC Court Services and Offender Supervisory Agency	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	294	395	218
Treasury:			
Treasury Forfeiture Fund	190	98	102
Total, 750	5,161	9,291	7,950
800 GENERAL GOVERNMENT			
Agriculture:			
Payments to States, northern spotted owl guarantee	.....	.....	.....
Forest Service: shared revenues	278	269	281
Subtotal, Agriculture	278	269	281
Energy:			
Payments to States under Federal Power Act	.....	9	5
Health and Human Services:			
Disabled Voter Services	.....	.....	.....
Homeland Security:			
Customs: Miscellaneous shared revenues	.....	.....	.....
Subtotal, Homeland Security	.....	.....	.....
Interior:			
Miscellaneous shared revenues	23	22	9
Payments to States in Lieu of Coal Fee Receipts	57	134	142
Payments to Papago trust and cooperative fund	.....	.....	.....
Salaries and Expenses	.....	.....	.....
Payments to States from receipts under Mineral Leasing Act	2,152	1,772	1,810
National Petroleum Reserve, Alaska	15	14	17
Payment to Alaska, Arctic National Wildlife Refuge	.....	473	251
Geothermal Lease Revenues, Payment to Counties	4	4	.....
Assistance to Territories	84	120	105
Trust Territory of the Pacific Islands	.....	.....	.....
Payments to the United States territories, fiscal assistance	331	302	302
Payments in Lieu of Taxes	516	500	442
Subtotal, Interior	3,182	3,341	3,078
Labor:			
Workers Compensation Programs	.....	.....	.....
Other Defense--Civil:			
Corps of Engineers: shared revenues	.....	.....	.....
Office of Personnel Management:			
Intergovernmental personnel assistance	.....	.....	.....
Other Independent Agencies:			
Commission on National and Community Service	.....	.....	.....
Federal payments to the District of Columbia	305	326	329
Election Security Grants	1	425	.....

Table 12.3 - TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940 - 2021
(in millions of dollars)

	2019	2020 estimate	2021 estimate
Election Data Collection Grants	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	306	751	329
Treasury:			
Antirecession financial assistance fund	.....	.....	.....
General revenue sharing trust fund	.....	.....	.....
Temporary State Fiscal Assistance Fund	.....	.....	.....
Internal Revenue Collections for Puerto Rico	445	453	459
Taxpayer Services	.....	.....	.....
Build America Bond Payments, Recovery Act	.....	.....	.....
Subtotal, Treasury	445	453	459
Total, 800	4,211	4,823	4,152
920 ALLOWANCES			
Allowances:			
Infrastructure Initiative	.....	.....	4,750
Total, 920	.....	.....	4,750
Total, outlays for grants	721,140	790,732	810,076
* \$500 thousand or less.			
All data in this table are Federal funds, unless noted as being Trust funds (TF).			
*** All grants that are also payments for individuals are identified by a triple asterisk (***).			

Table 13.1 - CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 2025
(in millions of dollars)

	1958	1959	1960	1961	1962	1963	1964	1965	1966	1967	1968
Old age and survivors insurance fund:											
Cash income:											
Social insurance and retirement receipts	7,138	7,418	9,671	11,104	11,267	13,117	15,242	15,567	17,556	22,197	22,265
Intragovernmental receipts:											
Employer share, employee retirement (952)	130	147	171	189	203	224	260	263	310	370	397
Interest (903)	555	543	516	530	539	512	539	583	588	725	896
Other	2	*	1	1	2	2	3	3	7	79	78
Total intragovernmental receipts	687	690	688	720	744	738	801	849	905	1,174	1,371
Other cash income	*	*	*	*	*	*	*	*	*	*	*
Total cash income	7,825	8,109	10,360	11,824	12,011	13,856	16,043	16,417	18,461	23,371	23,641
Cash outgo:											
Benefit payments (1)	7,875	9,049	10,270	11,185	12,658	13,845	14,579	15,226	18,071	18,886	20,737
Payments to the railroad retirement account		124	600	332	361	423	403	436	444	508	438
Interest payments											
Administrative expenses	166	206	203	236	252	263	303	300	254	334	449
Military service credit adjustment											
Beneficiary services and other (1 2)	*	-3	-3	-22	9	1	-1	3	1	1	*
Total cash outgo	8,041	9,377	11,069	11,730	13,279	14,531	15,284	15,965	18,770	19,729	21,624
Surplus or deficit (-)	-216	-1,268	-710	94	-1,268	-675	760	452	-309	3,642	2,017
Borrowing or repayment (-) of borrowing from other trust funds											
Adjustment to balances											
Fund balance, end of year	22,813	21,545	20,835	20,929	19,662	18,987	19,746	20,198	19,889	23,531	25,548
Invested balance	21,765	20,478	19,756	19,553	18,456	17,633	18,325	18,783	17,925	21,720	23,250
Uninvested balance	1,048	1,066	1,079	1,376	1,206	1,354	1,421	1,415	1,964	1,751	2,298
Disability insurance trust fund:											
Cash income:											
Social insurance and retirement receipts	911	878	970	1,005	1,004	1,058	1,124	1,156	1,530	2,204	2,651
Intragovernmental receipts:											
Employer share, employee retirement (952)	15	17	17	17	18	18	19	19	27	45	48
Interest (903)	16	33	47	61	70	70	68	65	54	67	83
Other			27								16
Total intragovernmental receipts	31	51	91	78	88	88	87	85	81	128	147
Other cash income								*	*	*	2
Total cash income	942	928	1,061	1,083	1,092	1,145	1,211	1,241	1,611	2,332	2,800
Cash outgo:											
Benefit payments (1)	168	339	528	704	1,011	1,171	1,251	1,392	1,721	1,861	2,088
Payments to the railroad retirement account				5	11	20	19	24	25	31	20
Administrative expenses	12	21	32	36	66	69	70	82	184	99	112
Interest payments											
Military service credit adjustment											
Beneficiary services and other (1)	*	*	*	-1	*	*	-2	*	2	7	15
Total cash outgo	180	360	560	745	1,089	1,259	1,339	1,498	1,931	1,997	2,237
Surplus or deficit (-)	762	568	501	338	3	-114	-128	-258	-321	335	564
Lending (-) or repayment of loans to OASI fund											
Adjustment to balances											
Fund balance, end of year	1,099	1,667	2,168	2,505	2,509	2,394	2,266	2,009	1,688	2,024	2,587
Invested balance	1,055	1,607	2,101	2,386	2,407	2,278	2,141	1,878	1,465	1,835	2,351
Uninvested balance	45	60	66	119	102	116	125	131	224	189	236
Hospital insurance trust fund:											
Cash income:											
Social insurance and retirement receipts									893	2,645	3,493
Intragovernmental receipts:											
Employer share, employee retirement (951) (3)									16	60	65
Interest (902)									6	46	61
Interest from OASI											
Federal Payment (OASDI taxes)											
Other										338	284
Total intragovernmental receipts									22	444	410
Other (mainly proprietary) receipts:											
Premium income											*
Other (4)											*
Total other (mainly proprietary) receipts										*	*
Total cash income									915	3,089	3,902
Cash outgo:											
Benefit payments (5)										2,508	3,736
Administrative expenses									64	89	79
Interest on normalized transfers											
Military service credit adjustment											
Payments to the Patient-Centered Outcomes Research Trust Fund											
Other (5)											
Total cash outgo									64	2,597	3,815
Surplus or deficit (-)									851	492	87
Lending (-) or repayment of loans to OASI fund											
Adjustment to balances											
Transfer of CHI balances											
Fund balance, end of year									851	1,343	1,431
Invested balance									786	1,298	1,370
Uninvested balance									65	45	60
Supplementary medical insurance trust fund:											
Cash income:											
Individual income taxes (6)											
Excise Taxes											
Intragovernmental receipts:											
Interest (902) (6)										14	21
Federal contributions and other										623	634
Total intragovernmental receipts										637	655
Premium income:											
From aged participants										647	698

Table 13.1 - CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 2025
(in millions of dollars)

	1969	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Old age and survivors insurance fund:											
Cash income:											
Social insurance and retirement receipts	25,484	29,396	31,354	35,132	40,703	47,778	55,207	58,703	15,886	68,032	73,141
Intragovernmental receipts:											
Employer share, employee retirement (952)	469	559	561	579	615	677	810	852	220	863	906
Interest (903)	1,009	1,346	1,617	1,718	1,846	2,039	2,292	2,344	80	2,279	2,151
Other	382	442	449	488	475	442	447	425	.....	614	613
Total intragovernmental receipts	1,859	2,347	2,627	2,785	2,936	3,157	3,549	3,621	300	3,756	3,670
Other cash income	4	3	1	*	*	*	*	3	*	8	*
Total cash income	27,348	31,746	33,982	37,916	43,639	50,935	58,756	62,327	16,186	71,795	76,811
Cash outgo:											
Benefit payments (1)	23,732	26,267	31,101	34,541	42,170	47,849	54,839	62,140	16,876	71,271	78,524
Payments to the railroad retirement account	491	579	613	724	783	909	982	1,212	.....	1,208	1,589
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Administrative expenses	465	474	552	582	667	723	848	935	234	993	1,086
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Beneficiary services and other (1 2)	2	1	2	1	3	2	8	9	1	7	6
Total cash outgo	24,690	27,320	32,268	35,848	43,623	49,483	56,676	64,296	17,110	73,479	81,205
Surplus or deficit (-)	2,657	4,426	1,714	2,068	16	1,452	2,080	-1,969	-924	-1,683	-4,394
Borrowing or repayment (-) of borrowing from other trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	28,205	32,631	34,345	36,413	36,429	37,881	39,961	37,992	37,068	35,384	30,990
Invested balance	26,235	30,121	31,375	33,203	35,501	37,717	39,892	37,968	37,055	35,410	30,967
Uninvested balance	1,971	2,510	2,970	3,211	928	164	69	25	13	-25	23
Disability insurance trust fund:											
Cash income:											
Social insurance and retirement receipts	3,469	4,063	4,490	4,775	5,381	6,147	7,250	7,686	2,130	8,786	12,250
Intragovernmental receipts:											
Employer share, employee retirement (952)	63	78	79	78	80	87	106	111	29	114	154
Interest (903)	140	221	324	388	434	482	512	468	13	372	251
Other	32	16	16	50	51	52	52	90	.....	103	128
Total intragovernmental receipts	235	315	419	516	565	621	670	669	42	589	533
Other cash income	1	1	1	*	*	*	.....	*	.....	*	*
Total cash income	3,705	4,380	4,910	5,291	5,946	6,768	7,920	8,355	2,172	9,374	12,784
Cash outgo:											
Benefit payments (1)	2,443	2,778	3,381	4,046	5,162	6,159	7,630	9,222	2,555	11,135	12,214
Payments to the railroad retirement account	21	10	13	24	20	22	29	26	.....	.....	30
Administrative expenses	134	149	190	212	247	154	253	266	71	378	327
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Beneficiary services and other (1)	15	16	21	28	39	49	71	92	27	77	84
Total cash outgo	2,613	2,954	3,606	4,309	5,467	6,384	7,982	9,606	2,653	11,590	12,655
Surplus or deficit (-)	1,092	1,426	1,305	982	479	384	-62	-1,251	-481	-2,216	128
Lending (-) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	3,679	5,105	6,410	7,392	7,871	8,255	8,192	6,941	6,460	4,245	4,373
Invested balance	3,492	4,835	6,078	7,012	7,803	8,195	8,158	6,931	6,453	4,242	4,352
Uninvested balance	187	270	332	380	68	60	35	10	7	3	21
Hospital insurance trust fund:											
Cash income:											
Social insurance and retirement receipts	4,398	4,755	4,874	5,205	7,603	10,551	11,252	11,987	3,457	13,474	16,668
Intragovernmental receipts:											
Employer share, employee retirement (951) (3)	79	91	87	85	121	147	166	175	45	175	206
Interest (902)	96	139	183	190	198	408	614	716	12	771	797
Interest from OASI	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment (OASDI taxes)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	771	628	874	551	429	499	529	658	.....	944	860
Total intragovernmental receipts	946	859	1,144	826	748	1,054	1,309	1,549	57	1,890	1,863
Other (mainly proprietary) receipts:											
Premium income	.....	.....	.....	.....	.....	4	6	8	2	11	12
Other (4)	*	*	*	*	*	*	1	*	.....	*	*
Total other (mainly proprietary) receipts	*	*	*	*	*	4	7	8	2	11	12
Total cash income	5,344	5,614	6,018	6,031	8,352	11,610	12,568	13,544	3,516	15,374	18,543
Cash outgo:											
Benefit payments (5)	4,654	4,804	5,442	6,108	6,648	7,806	10,353	12,267	3,314	14,906	17,415
Administrative expenses	104	149	149	166	193	258	256	308	88	295	442
Interest on normalized transfers	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to the Patient-Centered Outcomes Research Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other (5)	.....	*	1	1	1	1	2	4	1	7	4
Total cash outgo	4,758	4,953	5,592	6,276	6,842	8,065	10,612	12,579	3,404	15,207	17,862
Surplus or deficit (-)	586	661	426	-244	1,510	3,545	1,956	966	112	167	681
Lending (-) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transfer of CHI balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	2,017	2,677	3,103	2,859	4,369	7,914	9,870	10,836	10,948	11,115	11,796
Invested balance	2,001	2,653	3,030	2,884	4,222	7,864	9,761	10,942	11,009	10,974	11,757
Uninvested balance	15	24	73	-25	146	49	109	-106	-62	141	39
Supplementary medical insurance trust fund:											
Cash income:											
Individual income taxes (6)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Excise Taxes	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Intragovernmental receipts:											
Interest (902) (6)	23	12	17	29	45	76	106	104	4	137	229
Federal contributions and other	984	928	1,245	1,365	1,430	2,029	2,330	2,939	878	5,053	6,386
Total intragovernmental receipts	1,008	940	1,263	1,394	1,476	2,105	2,435	3,043	882	5,190	6,614
Premium income:											
From aged participants	903	936	1,253	1,340	1,427	1,579	1,750	1,769	492	1,987	2,186

Table 13.1 - CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 2025
(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989
Old age and survivors insurance fund:											
Cash income:											
Social insurance and retirement receipts	83,410	96,581	117,757	122,840	128,972	150,312	169,822	182,518	194,541	220,337	240,595
Intragovernmental receipts:											
Employer share, employee retirement (952)	948	1,027	1,259	1,406	1,534	1,852	2,288	2,608	3,011	4,000	4,432
Interest (903)	1,920	1,886	2,015	1,707	1,396	2,752	3,537	3,698	4,495	6,758	10,649
Other	615	557	540	675	18,683	8,400	6,639	7,544	5,447	5,501	5,819
Total intragovernmental receipts	3,483	3,470	3,814	3,788	21,613	13,004	12,465	13,850	12,953	16,259	20,900
Other cash income	*	*	*	*	*	*	*	*	*	*	*
Total cash income	86,893	100,051	121,572	126,629	150,586	163,315	182,287	196,368	207,525	236,596	261,495
Cash outgo:											
Benefit payments (1)	87,592	100,615	119,413	134,655	148,312	155,846	165,422	174,364	182,055	192,541	204,648
Payments to the railroad retirement account	1,448	1,442	1,585	1,793	2,251	2,404	2,310	2,585	2,557	2,790	2,845
Interest payments	.....	.....	.....	.....	.....	1,544	2,565	2,293	1,013	625	836
Administrative expenses	1,077	1,160	1,302	1,475	1,552	1,585	1,588	1,610	1,542	1,730	1,658
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Beneficiary services and other (1 2)	12	10	4	6	330	6	*	*	*	*	*
Total cash outgo	90,129	103,227	122,304	137,929	153,989	162,406	171,614	179,572	186,780	197,897	210,141
Surplus or deficit (-)	-3,236	-3,176	-733	-11,300	-3,403	909	10,673	16,797	20,745	38,700	51,354
Borrowing or repayment (-) of borrowing from other trust funds	.....	.....	.....	.....	17,519	.....	-4,364	-13,155	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	27,754	24,578	23,845	12,545	26,661	27,570	33,879	37,521	58,266	96,966	148,320
Invested balance	27,328	23,577	23,255	11,932	25,503	27,224	30,971	36,948	58,356	97,137	148,565
Uninvested balance	426	1,000	590	614	1,158	346	2,908	573	-89	-171	-245
Disability insurance trust fund:											
Cash income:											
Social insurance and retirement receipts	14,584	16,628	12,418	20,626	18,348	15,763	16,348	17,711	18,861	21,154	23,071
Intragovernmental receipts:											
Employer share, employee retirement (952)	166	177	171	240	244	192	221	249	289	382	426
Interest (903)	305	454	273	363	449	558	580	631	795	657	745
Other	142	129	130	168	2,866	1,299	912	1,586	167	266	335
Total intragovernmental receipts	612	760	574	772	3,559	2,049	1,714	2,466	1,251	1,306	1,506
Other cash income	*	*	*	*	*	*	*	*	3	*	.....
Total cash income	15,196	17,388	12,992	21,398	21,907	17,812	18,062	20,177	20,115	22,460	24,577
Cash outgo:											
Benefit payments (1)	13,428	14,899	16,853	17,399	17,588	17,735	18,654	19,526	20,421	21,395	22,516
Payments to the railroad retirement account	30	.....	29	26	28	22	43	68	57	61	88
Administrative expenses	402	334	402	572	659	585	603	600	738	803	747
Interest payments	.....	.....	.....	.....	13	77	69	45	60	80	95
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Beneficiary services and other (1)	84	99	-4	37	4	40	3	4	15	21	40
Total cash outgo	13,944	15,332	17,280	18,035	18,291	18,459	19,372	20,243	21,290	22,360	23,487
Surplus or deficit (-)	1,252	2,057	-4,288	3,363	3,615	-647	-1,310	-66	-1,175	100	1,090
Lending (-) or repayment of loans to OASI fund	.....	.....	.....	.....	-5,081	.....	2,540	2,541	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	5,625	7,682	3,394	6,757	5,291	4,644	5,874	8,349	7,174	7,273	8,364
Invested balance	5,583	7,674	3,392	6,753	5,288	4,656	5,704	8,335	7,193	7,345	8,428
Uninvested balance	43	7	2	4	2	-12	170	14	-19	-72	-65
Hospital insurance trust fund:											
Cash income:											
Social insurance and retirement receipts	19,874	23,217	30,340	34,301	35,641	40,262	44,871	51,335	55,992	59,859	65,396
Intragovernmental receipts:											
Employer share, employee retirement (951) (3)	228	249	332	397	1,054	1,306	1,449	1,604	1,700	1,884	2,007
Interest (902)	883	1,061	1,325	1,873	1,656	1,686	2,016	2,809	3,994	5,169	6,603
Interest from OASI	.....	.....	.....	.....	1,028	1,337	1,207	383	.....	.....	.....
Federal Payment (OASDI taxes)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	907	871	834	1,015	4,541	1,106	1,348	254	999	1,045	1,070
Total intragovernmental receipts	2,018	2,182	2,490	3,285	8,279	5,435	6,020	5,049	6,693	8,098	9,679
Other (mainly proprietary) receipts:											
Premium income	17	17	21	25	26	35	38	40	40	42	42
Other (4)	1	*	*	*	3	*	*	*	9	*	.....
Total other (mainly proprietary) receipts	17	17	21	25	29	35	38	40	49	42	42
Total cash income	21,910	25,415	32,851	37,611	43,949	45,732	50,928	56,424	62,735	67,999	75,117
Cash outgo:											
Benefit payments (5)	19,898	23,793	28,909	34,344	38,102	41,461	47,710	48,867	49,804	51,862	57,317
Administrative expenses	443	486	333	510	519	632	813	667	827	707	805
Interest on normalized transfers	.....	.....	.....	.....	27	187	13	.....	.....	.....	.....
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to the Patient-Centered Outcomes Research Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other (5)	1	8	7	10	-97	15	131	151	172	160	116
Total cash outgo	20,343	24,288	29,248	34,864	38,551	42,295	48,667	49,685	50,803	52,730	58,238
Surplus or deficit (-)	1,567	1,127	3,603	2,747	5,398	3,437	2,261	6,739	11,932	15,270	16,880
Lending (-) or repayment of loans to OASI fund	.....	.....	.....	.....	-12,437	.....	1,824	10,613	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transfer of CHI balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	13,363	14,490	18,093	20,840	13,800	17,237	21,322	38,674	50,606	65,876	82,755
Invested balance	13,164	14,656	18,191	20,800	13,514	16,982	21,176	38,340	50,779	66,078	82,689
Uninvested balance	199	-166	-99	40	286	255	146	334	-173	-202	66
Supplementary medical insurance trust fund:											
Cash income:											
Individual income taxes (6)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	527
Excise Taxes	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Intragovernmental receipts:											
Interest (902) (6)	363	416	384	473	680	807	1,154	1,228	1,019	828	1,025
Federal contributions and other	6,841	6,932	8,747	13,323	14,238	16,811	17,898	18,076	20,299	25,418	30,712
Total intragovernmental receipts	7,204	7,347	9,132	13,796	14,918	17,618	19,052	19,304	21,318	26,246	31,737
Premium income:											
From aged participants	2,373	2,637	2,987	3,460	3,834	4,463	5,042	5,200	5,897	7,963	10,603

Table 13.1 - CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 2025
(in millions of dollars)

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Old age and survivors insurance fund:											
Cash income:											
Social insurance and retirement receipts	255,031	265,502	273,136	281,735	302,607	284,091	311,869	336,729	358,784	383,559	411,677
Intragovernmental receipts:											
Employer share, employee retirement (952)	5,038	5,242	5,508	5,796	5,787	5,434	5,326	5,582	6,086	6,374	6,542
Interest (903)	15,125	19,164	22,557	25,822	28,505	31,417	34,026	37,688	42,197	46,847	53,531
Other	4,405	5,838	5,949	5,967	5,371	5,137	5,763	6,477	8,610	10,188	12,491
Total intragovernmental receipts	24,568	30,244	34,015	37,585	39,663	41,988	45,115	49,747	56,893	63,409	72,564
Other cash income	*	*	*	5	7	6	9	9	10	9	18
Total cash income	279,599	295,747	307,152	319,325	342,278	326,085	356,993	386,485	415,687	446,977	484,259
Cash outgo:											
Benefit payments (1)	218,957	236,120	251,317	264,582	276,291	288,617	299,985	312,880	324,274	332,383	347,894
Payments to the railroad retirement account	2,969	3,375	3,148	3,353	3,420	4,052	3,554	3,688	3,662	3,681	3,538
Interest payments	982	418	.....	.....	.....	.....	.....	.....	.....	.....	.....
Administrative expenses	1,566	1,747	1,824	2,026	1,876	1,805	1,793	2,001	1,833	1,851	1,995
Military service credit adjustment	.....	2,114	.....	.....	.....	.....	129	.....	.....	.....	.....
Beneficiary services and other (1 2)	*	*	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total cash outgo	224,475	243,774	256,290	269,960	281,586	294,474	305,461	318,569	329,769	337,915	353,427
Surplus or deficit (-)	55,125	51,972	50,862	49,364	60,691	31,611	51,532	67,916	85,918	109,062	130,832
Borrowing or repayment (-) of borrowing from other trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	203,445	255,417	306,280	355,644	416,335	447,946	499,479	567,395	653,314	762,376	893,208
Invested balance	203,717	255,557	306,524	355,510	413,425	447,947	499,403	567,445	653,282	762,226	893,519
Uninvested balance	-271	-140	-244	134	2,911	-1	75	-49	32	150	-311
Disability insurance trust fund:											
Cash income:											
Social insurance and retirement receipts	26,625	28,382	29,289	30,199	32,419	66,988	55,623	55,261	57,015	60,909	68,907
Intragovernmental receipts:											
Employer share, employee retirement (952)	529	562	593	620	622	998	952	901	966	1,011	1,095
Interest (903)	866	1,058	1,080	966	698	1,888	2,481	3,526	4,433	5,224	6,265
Other	302	133	217	279	307	338	370	403	530	636	761
Total intragovernmental receipts	1,697	1,753	1,890	1,865	1,627	3,224	3,803	4,830	5,929	6,871	8,121
Other cash income	*	*	*	2	4	3	8	9	9	11	34
Total cash income	28,322	30,135	31,179	32,065	34,049	70,215	59,434	60,100	62,953	67,791	77,062
Cash outgo:											
Benefit payments (1)	24,306	26,871	30,360	33,588	36,823	40,201	43,231	45,367	47,680	50,424	54,210
Payments to the railroad retirement account	80	82	58	83	106	68	2	59	157	135	159
Administrative expenses	707	785	843	932	1,018	1,064	1,074	1,211	1,565	1,520	1,611
Interest payments	100	45	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military service credit adjustment	.....	775	.....	.....	.....	.....	203	.....	.....	.....	.....
Beneficiary services and other (1)	38	34	34	38	37	47	48	64	57	63	66
Total cash outgo	25,230	28,592	31,295	34,641	37,984	41,380	44,558	46,701	49,459	52,142	56,046
Surplus or deficit (-)	3,091	1,543	-116	-2,576	-3,935	28,835	14,876	13,399	13,494	15,649	21,016
Lending (-) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	11,455	12,998	12,881	10,305	6,371	35,206	50,083	63,483	76,979	92,628	113,644
Invested balance	11,505	13,105	12,918	10,237	6,100	35,225	50,100	63,562	76,996	92,666	113,707
Uninvested balance	-50	-107	-36	69	271	-19	-17	-79	-17	-37	-64
Hospital insurance trust fund:											
Cash income:											
Social insurance and retirement receipts	68,556	72,842	79,108	81,224	90,062	96,024	104,997	110,710	119,863	132,268	135,529
Intragovernmental receipts:											
Employer share, employee retirement (951) (3)	2,153	2,205	2,324	2,375	2,440	2,449	2,382	2,465	2,499	2,576	2,630
Interest (902)	7,943	8,992	10,054	10,581	10,593	10,871	10,389	9,757	9,154	9,286	10,470
Interest from OASI	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment (OASDI taxes)	.....	.....	.....	.....	1,639	3,913	4,069	3,558	5,067	6,552	8,787
Other	798	631	706	495	608	591	554	691	197	861	725
Total intragovernmental receipts	10,894	11,828	13,084	13,450	15,280	17,824	17,394	16,471	16,917	19,275	22,612
Other (mainly proprietary) receipts:											
Premium income	113	367	484	622	852	998	1,107	1,279	1,320	1,401	1,392
Other (4)	*	*	*	1	1	1	1	89	104	71	148
Total other (mainly proprietary) receipts	113	367	485	623	853	999	1,108	1,368	1,424	1,472	1,540
Total cash income	79,563	85,038	92,677	95,297	106,195	114,847	123,499	128,549	138,204	153,015	159,681
Cash outgo:											
Benefit payments (5)	65,722	68,486	80,584	90,535	101,350	113,402	123,908	136,010	135,299	129,286	127,698
Administrative expenses	774	937	1,187	866	1,235	1,300	1,228	1,203	1,204	1,296	1,262
Interest on normalized transfers	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military service credit adjustment	.....	1,100	.....	.....	.....	.....	2,366	.....	.....	.....	.....
Payments to the Patient-Centered Outcomes Research Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other (5)	190	218	200	203	185	181	181	671	795	918	1,070
Total cash outgo	66,687	70,742	81,971	91,604	102,770	114,883	127,683	137,884	137,298	131,500	130,030
Surplus or deficit (-)	12,876	14,296	10,706	3,693	3,425	-36	-4,184	-9,335	906	21,515	29,651
Lending (-) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	1	.....	.....	-2	.....
Transfer of CHI balances	.....	.....	.....	1,805	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	95,631	109,927	120,633	126,131	129,555	129,520	125,337	116,002	116,908	138,421	168,072
Invested balance	96,249	109,327	120,647	126,078	128,716	129,864	125,805	116,621	118,236	153,767	168,859
Uninvested balance	-617	600	-13	52	840	-344	-467	-619	-1,328	-15,346	-787
Supplementary medical insurance trust fund:											
Cash income:											
Individual income taxes (6)	-527	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Excise Taxes	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Intragovernmental receipts:											
Interest (902) (6)	1,427	1,627	1,716	1,888	2,116	1,935	1,388	2,192	2,606	2,926	3,160
Federal contributions and other	33,210	34,730	38,684	44,227	38,355	36,988	61,702	59,471	59,919	62,185	65,561
Total intragovernmental receipts	34,637	36,358	40,400	46,114	40,471	38,923	63,090	61,663	62,525	65,111	68,721
Premium income:											
From aged participants	10,499	10,741	11,564	13,255	15,212	17,126	16,858	16,984	17,153	17,722	17,961

Table 13.1 - CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 2025
(in millions of dollars)

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Old age and survivors insurance fund:											
Cash income:											
Social insurance and retirement receipts	434,057	440,541	447,806	457,120	493,646	520,069	542,901	562,519	559,067	539,996	483,683
Intragovernmental receipts:											
Employer share, employee retirement (952)	6,761	7,591	8,207	9,686	9,352	9,937	10,514	11,231	12,161	12,765	12,908
Interest (903)	61,239	68,105	73,980	76,441	81,708	87,316	95,069	102,720	107,227	108,601	107,413
Other	11,790	13,025	12,352	13,288	15,347	20,288	17,846	16,433	18,977	21,091	88,626
Total intragovernmental receipts	79,790	88,721	94,539	99,415	106,407	117,541	123,429	130,384	138,365	142,457	208,947
Other cash income	24	16	16	12	16	12	10	20	16	17	20
Total cash income	513,871	529,278	542,361	556,547	600,069	637,622	666,340	692,923	697,448	682,470	692,650
Cash outgo:											
Benefit payments (1)	367,702	383,970	396,597	411,157	430,375	454,265	479,742	502,990	544,598	572,528	591,490
Payments to the railroad retirement account	3,273	3,493	3,580	3,628	3,579	3,458	3,575	3,632	3,690	3,930	4,110
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Administrative expenses	2,093	2,118	2,519	2,517	2,874	2,987	2,992	3,295	3,373	3,467	3,657
Military service credit adjustment	.....	.....	.....	.....	.....	350	.....	.....	.....	.....	113
Beneficiary services and other (1 2)	-25	.....	2	3	2	3	3	3	3	3	2
Total cash outgo	373,043	389,581	402,698	417,305	436,830	461,063	486,312	509,920	551,664	579,928	599,372
Surplus or deficit (-)	140,828	139,697	139,663	139,242	163,239	176,559	180,028	183,003	145,784	102,542	93,278
Borrowing or repayment (-) of borrowing from other trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	-5,042	.....	.....	-102	.....
Fund balance, end of year	1,034,036	1,173,733	1,313,395	1,452,637	1,615,876	1,792,435	1,967,421	2,150,424	2,296,208	2,398,648	2,491,926
Invested balance	1,034,114	1,173,759	1,313,427	1,452,637	1,616,159	1,793,129	1,968,262	2,150,651	2,296,316	2,399,111	2,492,531
Uninvested balance	-78	-26	-32	.....	-283	-694	-841	-227	-108	-463	-605
Disability insurance trust fund:											
Cash income:											
Social insurance and retirement receipts	73,462	74,780	76,036	77,625	83,830	88,313	92,188	95,527	94,942	91,691	82,105
Intragovernmental receipts:											
Employer share, employee retirement (952)	1,149	1,287	1,395	1,645	1,589	1,688	1,785	1,914	2,065	2,171	2,191
Interest (903)	7,572	8,715	9,565	9,787	10,128	10,406	10,934	10,998	10,727	9,901	8,568
Other	738	942	925	1,054	1,170	1,768	1,479	1,380	1,847	1,752	13,367
Total intragovernmental receipts	9,459	10,944	11,885	12,486	12,887	13,862	14,198	14,292	14,639	13,824	24,126
Other cash income	59	66	64	74	47	38	60	83	71	76	77
Total cash income	82,980	85,790	87,985	90,185	96,764	102,213	106,446	109,902	109,652	105,591	106,308
Cash outgo:											
Benefit payments (1)	58,159	64,202	69,789	76,212	83,765	90,698	96,988	104,228	114,951	122,931	128,005
Payments to the railroad retirement account	10	154	167	215	338	388	445	418	448	462	465
Administrative expenses	1,764	2,008	1,968	2,072	2,316	2,409	2,343	2,493	2,581	2,923	3,009
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military service credit adjustment	836	.....	.....	.....	.....	.....	.....	.....	.....	.....	3
Beneficiary services and other (1)	62	68	58	51	49	77	74	101	134	107	89
Total cash outgo	60,831	66,432	71,982	78,550	86,468	93,572	99,850	107,240	118,114	126,423	131,571
Surplus or deficit (-)	22,149	19,358	16,003	11,635	10,296	8,641	6,596	2,662	-8,462	-20,832	-25,263
Lending (-) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	5,042	.....	.....	105	.....
Fund balance, end of year	135,793	155,151	171,153	182,788	193,084	201,725	213,363	216,025	207,563	186,836	161,573
Invested balance	135,842	155,287	170,793	182,799	193,263	202,178	213,830	216,487	207,932	187,222	161,965
Uninvested balance	-49	-137	360	-11	-179	-453	-467	-462	-369	-386	-392
Hospital insurance trust fund:											
Cash income:											
Social insurance and retirement receipts	149,651	149,049	147,186	150,589	166,068	177,429	184,908	193,980	190,663	180,068	188,490
Intragovernmental receipts:											
Employer share, employee retirement (951) (3)	2,704	2,913	3,049	3,423	3,302	3,404	3,538	3,710	3,935	4,042	4,025
Interest (902)	12,338	13,774	14,791	15,074	15,155	15,388	16,141	15,910	15,901	14,604	12,902
Interest from OASI	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment (OASDI taxes)	4,903	10,946	8,318	8,577	8,765	10,319	10,593	11,733	12,376	13,760	15,143
Other	725	1,201	641	998	977	817	976	836	2,628	1,414	1,952
Total intragovernmental receipts	20,670	28,834	26,799	28,072	28,199	29,928	31,248	32,189	34,840	33,820	34,022
Other (mainly proprietary) receipts:											
Premium income	1,440	1,525	1,598	1,799	2,303	2,652	2,836	3,000	2,928	3,503	3,495
Other (4)	454	331	231	354	1,902	2,388	4,889	5,666	5,852	5,250	5,754
Total other (mainly proprietary) receipts	1,894	1,856	1,829	2,153	4,205	5,040	7,725	8,666	8,780	8,753	9,249
Total cash income	172,215	179,739	175,814	180,814	198,472	212,397	223,881	234,835	234,283	222,641	231,761
Cash outgo:											
Benefit payments (5)	139,082	145,308	150,967	163,765	182,523	183,571	204,536	223,305	239,724	249,943	260,629
Administrative expenses	1,442	1,484	1,543	1,886	1,769	1,970	1,709	2,093	2,267	2,218	2,575
Interest on normalized transfers	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military service credit adjustment	1,177	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to the Patient-Centered Outcomes Research Trust Fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other (5)	1,200	1,221	1,310	1,364	1,411	1,395	1,326	1,444	1,386	1,473	1,624
Total cash outgo	142,901	148,013	153,820	167,015	185,703	186,936	207,571	226,842	243,377	253,634	264,828
Surplus or deficit (-)	29,314	31,726	21,994	13,799	12,769	25,461	16,310	7,993	-9,094	-30,993	-33,067
Lending (-) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	.....	-13	11	.....	7	-8,484	-27	.....	22	.....
Transfer of CHI balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	197,385	229,111	251,091	264,901	277,670	303,138	310,964	318,930	309,836	278,865	245,798
Invested balance	197,137	228,906	251,297	264,901	277,268	302,193	319,377	318,741	309,702	278,221	246,039
Uninvested balance	247	204	-206	.....	402	945	-8,413	189	134	644	-241
Supplementary medical insurance trust fund:											
Cash income:											
Individual income taxes (6)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Excise Taxes	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,876
Intragovernmental receipts:											
Interest (902) (6)	3,187	2,916	2,452	1,727	1,364	1,459	1,986	3,151	2,981	2,998	3,231
Federal contributions and other	69,863	78,334	80,910	94,736	115,201	162,602	179,183	180,435	194,268	213,710	225,179
Total intragovernmental receipts	73,050	81,250	83,362	96,463	116,565	164,061	181,169	183,586	197,249	216,708	228,410
Premium income:											
From aged participants	19,447	21,173	23,115	25,873	30,394	35,606	38,552	42,496	42,834	45,832	47,277

Table 13.1 - CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 2025
(in millions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020 estimate	2021 estimate	2022 estimate
Old age and survivors insurance fund:											
Cash income:											
Social insurance and retirement receipts	486,783	575,555	628,792	658,543	665,672	688,048	691,215	770,282	826,613	864,272	910,158
Intragovernmental receipts:											
Employer share, employee retirement (952)	13,331	13,820	13,452	13,684	13,871	14,155	14,716	15,238	16,357	16,995	17,638
Interest (903)	105,239	100,113	96,270	93,235	89,069	84,887	81,582	79,587	76,209	72,870	68,436
Other	123,638	50,188	24,755	29,843	31,249	35,428	34,737	34,916	37,615	41,370	45,041
Total intragovernmental receipts	242,208	164,121	134,477	136,762	134,189	134,470	131,035	129,741	130,181	131,235	131,115
Other cash income	23	24	39	11	6	14	6	14	14	14	14
Total cash income	729,014	739,700	763,308	795,316	799,867	822,532	822,256	900,037	956,808	995,521	1,041,287
Cash outgo:											
Benefit payments (1)	627,221	663,213	698,235	733,713	762,121	791,092	833,029	888,067	939,212	996,767	1,059,184
Payments to the railroad retirement account	4,139	3,948	4,257	4,258	4,287	4,316	4,769	4,880	5,164	4,875	5,128
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Administrative expenses	3,370	3,421	3,434	3,506	3,425	3,566	3,679	3,887	3,871	3,635	3,697
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Beneficiary services and other (1 2)	2	4	2	-16	-32	75	-187	-43	15	-3	.....
Total cash outgo	634,732	670,586	705,928	741,461	769,801	799,049	841,290	896,791	948,262	1,005,274	1,068,009
Surplus or deficit (-)	94,282	69,114	57,380	53,855	30,066	23,483	-19,034	3,246	8,546	-9,753	-26,722
Borrowing or repayment (-) of borrowing from other trust funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	-2	-1	.....	.....	.....	-2	-1	.....	101	50
Fund balance, end of year	2,586,208	2,655,320	2,712,699	2,766,554	2,796,620	2,820,101	2,801,066	2,804,312	2,812,959	2,803,256	2,776,534
Invested balance	2,586,697	2,655,599	2,712,805	2,766,649	2,796,712	2,820,200	2,801,254	2,804,396	2,816,238	2,809,744	2,776,534
Uninvested balance	-489	-279	-106	-95	-92	-99	-188	-84	-3,279	-6,488	.....
Disability insurance trust fund:											
Cash income:											
Social insurance and retirement receipts	82,718	97,719	106,773	111,829	144,508	162,570	163,532	144,021	140,460	146,764	154,554
Intragovernmental receipts:											
Employer share, employee retirement (952)	2,261	2,348	2,285	2,324	3,065	3,344	3,477	2,817	2,778	2,886	2,995
Interest (903)	7,154	5,537	3,996	2,733	1,506	1,625	2,227	2,917	2,819	2,797	2,635
Other	16,716	5,662	1,050	1,079	1,211	1,957	1,006	1,215	1,661	1,764	1,861
Total intragovernmental receipts	26,131	13,547	7,331	6,136	5,782	6,926	6,710	6,949	7,258	7,447	7,491
Other cash income	82	87	84	71	66	63	70	113	113	114	114
Total cash income	108,931	111,353	114,188	118,036	150,356	169,559	170,312	151,083	147,831	154,325	162,159
Cash outgo:											
Benefit payments (1)	135,126	139,428	141,291	142,846	142,963	142,805	143,537	144,852	146,462	148,734	151,300
Payments to the railroad retirement account	512	551	444	419	376	207	174	66	118	76	46
Administrative expenses	2,896	2,741	2,776	2,881	2,773	2,680	2,744	2,739	2,779	2,489	2,593
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Beneficiary services and other (1)	98	127	129	160	160	163	159	158	180	-102	.....
Total cash outgo	138,632	142,847	144,640	146,306	146,272	145,855	146,614	147,815	149,539	151,197	153,939
Surplus or deficit (-)	-29,701	-31,494	-30,452	-28,270	4,084	23,704	23,698	3,268	-1,708	3,128	8,220
Lending (-) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	-1	84	39
Fund balance, end of year	131,872	100,378	69,926	41,656	45,740	69,444	93,142	96,409	94,785	97,952	106,172
Invested balance	132,345	100,791	70,113	41,638	45,880	69,669	93,401	96,520	94,786	97,977	106,172
Uninvested balance	-473	-413	-187	18	-140	-225	-259	-111	-1	-25	.....
Hospital insurance trust fund:											
Cash income:											
Social insurance and retirement receipts	201,143	209,270	224,107	234,189	246,812	255,930	260,659	277,572	292,144	308,039	325,597
Intragovernmental receipts:											
Employer share, employee retirement (951) (3)	4,093	4,178	4,052	4,073	4,285	4,416	4,478	4,479	4,721	4,879	5,039
Interest (902)	11,297	9,917	8,960	8,624	8,043	7,454	7,354	6,951	6,152	5,957	5,588
Interest from OASI	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment (OASDI taxes)	18,643	14,310	18,066	20,208	23,022	24,206	24,192	23,781	26,941	29,300	32,100
Other	2,214	862	3,220	1,147	547	2,187	1,706	1,431	1,599	1,566	1,594
Total intragovernmental receipts	36,247	29,267	34,298	34,052	35,897	38,263	37,730	36,642	39,413	41,702	44,321
Other (mainly proprietary) receipts:											
Premium income	3,634	3,657	3,537	3,598	3,596	3,881	3,926	4,210	4,718	4,849	4,956
Other (4)	7,720	11,968	9,256	5,374	9,074	6,289	6,575	7,125	6,764	6,775	6,837
Total other (mainly proprietary) receipts	11,354	15,625	12,793	8,972	12,670	10,170	10,501	11,335	11,482	11,624	11,793
Total cash income	248,744	254,162	271,198	277,213	295,379	304,363	308,890	325,549	343,039	361,365	381,711
Cash outgo:											
Benefit payments (5)	261,237	272,632	270,527	277,756	293,728	295,558	297,418	323,967	347,068	355,331	377,302
Administrative expenses	2,143	2,596	2,777	3,610	2,920	1,396	3,222	3,191	2,216	2,503	3,275
Interest on normalized transfers	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payments to the Patient-Centered Outcomes Research Trust Fund	.....	25	49	55	50	54	61	61	.....	.....	.....
Other (5)	1,825	1,937	1,796	2,088	2,229	2,354	2,482	2,601	2,977	2,496	.....
Total cash outgo	265,205	277,190	275,149	283,509	298,927	299,362	303,183	329,820	352,261	360,330	380,577
Surplus or deficit (-)	-16,461	-23,028	-3,951	-6,296	-3,548	5,001	5,707	-4,271	-9,222	1,035	1,134
Lending (-) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Adjustment to balances	.....	5	-1	-2	2	1	.....	-62	.....	.....	.....
Transfer of CHI balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	229,337	206,314	202,362	196,064	192,518	197,520	203,227	198,894	189,672	190,707	191,841
Invested balance	228,292	206,010	202,207	195,458	192,209	197,835	202,805	198,625	189,516	189,717	191,841
Uninvested balance	1,045	304	155	606	309	-315	422	269	156	990	.....
Supplementary medical insurance trust fund:											
Cash income:											
Individual income taxes (6)	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Excise Taxes	2,808	3,216	3,209	2,991	2,853	4,147	4,095	2,437	2,800	2,800	2,800
Intragovernmental receipts:											
Interest (902) (6)	2,947	2,518	2,460	2,482	2,020	2,315	2,379	2,722	1,230	1,384	2,152
Federal contributions and other	210,509	227,208	244,352	263,485	296,204	306,541	318,121	333,703	359,055	377,742	400,949
Total intragovernmental receipts	213,456	229,726	246,812	265,967	298,224	308,856	320,500	336,425	360,285	379,126	403,101
Premium income:											
From aged participants	48,297	51,679	54,415	56,997	60,630	67,357	77,305	84,468	95,004	99,049	104,410

Table 13.1 - CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 2025
(in millions of dollars)

	2023 estimate	2024 estimate	2025 estimate
Old age and survivors insurance fund:			
Cash income:			
Social insurance and retirement receipts	953,723	1,003,957	1,054,711
Intragovernmental receipts:			
Employer share, employee retirement (952)	18,102	18,583	19,301
Interest (903)	64,483	62,175	59,508
Other	48,921	53,155	57,945
Total intragovernmental receipts	131,506	133,913	136,754
Other cash income	14	14	14
Total cash income	1,085,243	1,137,884	1,191,479
Cash outgo:			
Benefit payments (1)	1,125,512	1,195,642	1,268,370
Payments to the railroad retirement account	5,235	5,310	5,307
Interest payments	.....	.....	.....
Administrative expenses	3,677	3,688	3,699
Military service credit adjustment	.....	.....	.....
Beneficiary services and other (1 2)	.....	.....	.....
Total cash outgo	1,134,424	1,204,640	1,277,376
Surplus or deficit (-)	-49,181	-66,756	-85,897
Borrowing or repayment (-) of borrowing from other trust funds	.....	.....	.....
Adjustment to balances	.....	.....	.....
Fund balance, end of year	2,727,353	2,660,597	2,574,700
Invested balance	2,727,353	2,660,597	2,574,700
Uninvested balance	.....	.....	.....
Disability insurance trust fund:			
Cash income:			
Social insurance and retirement receipts	161,954	170,483	179,101
Intragovernmental receipts:			
Employer share, employee retirement (952)	3,074	3,156	3,278
Interest (903)	2,700	2,954	3,424
Other	1,969	2,106	2,277
Total intragovernmental receipts	7,743	8,216	8,979
Other cash income	115	116	117
Total cash income	169,812	178,815	188,197
Cash outgo:			
Benefit payments (1)	154,551	159,206	165,329
Payments to the railroad retirement account	27	10	-2
Administrative expenses	2,559	2,683	2,659
Interest payments	.....	.....	.....
Military service credit adjustment	.....	.....	.....
Beneficiary services and other (1)	.....	.....	.....
Total cash outgo	157,137	161,899	167,986
Surplus or deficit (-)	12,675	16,916	20,211
Lending (-) or repayment of loans to OASI fund	.....	.....	.....
Adjustment to balances	.....	.....	.....
Fund balance, end of year	118,847	135,763	155,974
Invested balance	118,847	135,763	155,974
Uninvested balance	.....	.....	.....
Hospital insurance trust fund:			
Cash income:			
Social insurance and retirement receipts	342,468	361,250	380,209
Intragovernmental receipts:			
Employer share, employee retirement (951) (3)	5,153	5,269	5,452
Interest (902)	5,412	5,441	5,717
Interest from OASI	.....	.....	.....
Federal Payment (OASDI taxes)	35,002	38,188	41,783
Other	1,614	1,643	1,672
Total intragovernmental receipts	47,181	50,541	54,624
Other (mainly proprietary) receipts:			
Premium income	5,219	5,545	5,881
Other (4)	6,846	6,916	6,977
Total other (mainly proprietary) receipts	12,065	12,461	12,858
Total cash income	401,714	424,252	447,691
Cash outgo:			
Benefit payments (5)	387,697	397,291	436,217
Administrative expenses	2,960	2,911	2,911
Interest on normalized transfers	.....	.....	.....
Military service credit adjustment	.....	.....	.....
Payments to the Patient-Centered Outcomes Research Trust Fund	.....	.....	.....
Other (5)	.....	.....	.....
Total cash outgo	390,657	400,202	439,128
Surplus or deficit (-)	11,057	24,050	8,563
Lending (-) or repayment of loans to OASI fund	.....	.....	.....
Adjustment to balances	.....	.....	.....
Transfer of CHI balances	.....	.....	.....
Fund balance, end of year	202,898	226,948	235,511
Invested balance	202,898	226,948	235,511
Uninvested balance	.....	.....	.....
Supplementary medical insurance trust fund:			
Cash income:			
Individual income taxes (6)	.....	.....	.....
Excise Taxes	1,686	3,914	2,800
Intragovernmental receipts:			
Interest (902) (6)	3,689	4,425	4,870
Federal contributions and other	427,068	457,681	491,393
Total intragovernmental receipts	430,757	462,106	496,263
Premium income:	.....	.....	.....
From aged participants	113,576	123,965	135,589

Table 13.1 - CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936 - 2025
(in millions of dollars)

	2023 estimate	2024 estimate	2025 estimate
For prescription drugs	7,724	8,487	9,257
From States and other participants	30,421	32,440	34,605
Total premium income	151,721	164,892	179,451
Other (4)	5,209	5,259	5,309
Total cash income	589,373	636,171	683,823
Cash outgo:			
Benefit payments (5)	589,423	603,267	680,860
Administrative expenses (6)	3,843	3,894	3,938
Payments to the Patient-Centered Outcomes Research Trust Fund	.....	.....	.....
Other (5)	.....	.....	.....
Total cash outgo	593,266	607,161	684,798
Surplus or deficit (-)	-3,893	29,010	-975
Adjustment to balances	.....	.....	.....
Transfer of CHI balances	.....	.....	.....
Fund balance, end of year	74,045	103,055	102,080
Invested balance	74,045	103,055	102,080
Uninvested balance	.....	.....	.....
(1) For years after 2021, outlays for "Beneficiary Services and other" are included in the "Benefit Payments" line.			
(2) In 1983, includes \$329.3 million loss on sale of securities.			
(3) Starting in 1983, includes amounts from Postal Service.			
(4) For years after 1986, SMI receipts for kidney dialysis. For years after 2004, includes Medicare refunds, which were shown as offsets to cash outgo in years prior to 2005.			
(5) For years after 2021, outlays in the "Other" line are included in the "Benefit Payments" line.			
(6) For 1989 and 1990, includes transactions and balances of the HI and SMI Catastrophic Insurance trust funds, which began in 1989 and were abolished in 1990.			
* \$500 thousand or less.			
Note: Offsetting collections from Federal sources that are credited to the Old Age and Survivors insurance (OASI) account and to the Supplementary Medical insurance (SMI) account are treated as offsets to cash outgo rather than as cash income. As a result, the partial transfer to SMI of Hospital Insurance (HI) home health is shown as benefit payments under HI rather than SMI. Similarly, transfers to Medicaid for payment of SMI premiums, which began in 2001, are shown as benefits under SMI.			

Table 14.1 - TOTAL GOVERNMENT RECEIPTS IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948 - 2019									
(dollar amounts in billions)									
Fiscal Year	In Current Dollars					Addendum: Fiscal Year GDP	As Percentages of GDP		
	Total Government Receipts	Federal Government Receipts			State and Local Government Non-Interest Receipts (NIPA Basis) (1)		Total Government Receipts	Federal Government Receipts	State and Local Government Non-Interest Receipts (NIPA Basis) (1)
		Total	On-Budget	Off-Budget					
1948	55.6	41.6	39.9	1.6	14.0	261.9	21.2	15.9	5.4
1949	55.0	39.4	37.7	1.7	15.5	276.5	19.9	14.3	5.6
1950	56.3	39.4	37.3	2.1	16.9	278.7	20.2	14.2	6.1
1951	70.5	51.6	48.5	3.1	18.9	327.0	21.6	15.8	5.8
1952	86.5	66.2	62.6	3.6	20.4	357.1	24.2	18.5	5.7
1953	91.8	69.6	65.5	4.1	22.1	382.0	24.0	18.2	5.8
1954	93.2	69.7	65.1	4.6	23.5	387.2	24.1	18.0	6.1
1955	90.7	65.5	60.4	5.1	25.3	406.3	22.3	16.1	6.2
1956	102.6	74.6	68.2	6.4	28.0	438.2	23.4	17.0	6.4
1957	110.6	80.0	73.2	6.8	30.6	463.4	23.9	17.3	6.6
1958	111.9	79.6	71.6	8.0	32.2	473.5	23.6	16.8	6.8
1959	113.9	79.2	71.0	8.3	34.7	504.6	22.6	15.7	6.9
1960	130.7	92.5	81.9	10.6	38.2	534.3	24.5	17.3	7.1
1961	135.7	94.4	82.3	12.1	41.3	546.6	24.8	17.3	7.6
1962	144.4	99.7	87.4	12.3	44.7	585.7	24.7	17.0	7.6
1963	154.4	106.6	92.4	14.2	47.9	618.2	25.0	17.2	7.7
1964	164.5	112.6	96.2	16.4	51.8	661.7	24.9	17.0	7.8
1965	173.0	116.8	100.1	16.7	56.1	709.3	24.4	16.5	7.9
1966	191.7	130.8	111.7	19.1	60.9	780.5	24.6	16.8	7.8
1967	215.0	148.8	124.4	24.4	66.2	836.5	25.7	17.8	7.9
1968	227.0	153.0	128.1	24.9	74.0	897.6	25.3	17.0	8.2
1969	270.4	186.9	157.9	29.0	83.5	980.3	27.6	19.1	8.5
1970	285.9	192.8	159.3	33.5	93.1	1,046.7	27.3	18.4	8.9
1971	289.4	187.1	151.3	35.8	102.2	1,116.6	25.9	16.8	9.2
1972	323.1	207.3	167.4	39.9	115.7	1,216.2	26.6	17.0	9.5
1973	359.9	230.8	184.7	46.1	129.1	1,352.7	26.6	17.1	9.5
1974	402.2	263.2	209.3	53.9	139.0	1,482.8	27.1	17.8	9.4
1975	428.5	279.1	216.6	62.5	149.4	1,606.9	26.7	17.4	9.3
1976	464.3	298.1	231.7	66.4	166.3	1,786.1	26.0	16.7	9.3
TQ	125.6	81.2	63.2	18.0	44.4	471.6	26.6	17.2	9.4
1977	545.9	355.6	278.7	76.8	190.3	2,024.3	27.0	17.6	9.4
1978	607.1	399.6	314.2	85.4	207.6	2,273.4	26.7	17.6	9.1
1979	685.2	463.3	365.3	98.0	221.9	2,565.6	26.7	18.1	8.7
1980	756.9	517.1	403.9	113.2	239.8	2,791.9	27.1	18.5	8.6
1981	865.5	599.3	469.1	130.2	266.3	3,133.2	27.6	19.1	8.5
1982	904.2	617.8	474.3	143.5	286.4	3,313.4	27.3	18.6	8.6
1983	913.4	600.6	453.2	147.3	312.9	3,536.0	25.8	17.0	8.8
1984	1,021.3	666.4	500.4	166.1	354.9	3,949.2	25.9	16.9	9.0
1985	1,120.4	734.0	547.9	186.2	386.3	4,265.1	26.3	17.2	9.1
1986	1,186.1	769.2	568.9	200.2	416.9	4,526.2	26.2	17.0	9.2
1987	1,304.2	854.3	640.9	213.4	449.9	4,767.6	27.4	17.9	9.4
1988	1,390.7	909.2	667.7	241.5	481.5	5,138.6	27.1	17.7	9.4
1989	1,515.9	991.1	727.4	263.7	524.8	5,554.7	27.3	17.8	9.4
1990	1,586.1	1,032.0	750.3	281.7	554.1	5,898.8	26.9	17.5	9.4
1991	1,643.6	1,055.0	761.1	293.9	588.6	6,093.2	27.0	17.3	9.7
1992	1,722.4	1,091.2	788.8	302.4	631.2	6,416.2	26.8	17.0	9.8
1993	1,815.3	1,154.3	842.4	311.9	660.9	6,775.3	26.8	17.0	9.8
1994	1,963.9	1,258.6	923.5	335.0	705.3	7,176.8	27.4	17.5	9.8
1995	2,092.1	1,351.8	1,000.7	351.1	740.3	7,560.4	27.7	17.9	9.8
1996	2,231.5	1,453.1	1,085.6	367.5	778.5	7,951.3	28.1	18.3	9.8
1997	2,401.2	1,579.2	1,187.2	392.0	822.0	8,451.0	28.4	18.7	9.7
1998	2,588.3	1,721.7	1,305.9	415.8	866.6	8,930.8	29.0	19.3	9.7
1999	2,747.3	1,827.5	1,383.0	444.5	919.8	9,479.4	29.0	19.3	9.7
2000	3,006.9	2,025.2	1,544.6	480.6	981.7	10,117.4	29.7	20.0	9.7
2001	3,005.7	1,991.1	1,483.6	507.5	1,014.6	10,526.5	28.6	18.9	9.6
2002	2,876.9	1,853.1	1,337.8	515.3	1,023.8	10,833.6	26.6	17.1	9.5
2003	2,856.1	1,782.3	1,258.5	523.8	1,073.8	11,283.8	25.3	15.8	9.5
2004	3,040.6	1,880.1	1,345.4	534.7	1,160.5	12,025.4	25.3	15.6	9.7
2005	3,429.8	2,153.6	1,576.1	577.5	1,276.2	12,834.2	26.7	16.8	9.9
2006	3,778.8	2,406.9	1,798.5	608.4	1,372.0	13,638.4	27.7	17.6	10.1
2007	3,997.8	2,568.0	1,932.9	635.1	1,429.9	14,290.8	28.0	18.0	10.0
2008	3,992.2	2,524.0	1,865.9	658.0	1,468.2	14,743.3	27.1	17.1	10.0
2009	3,493.6	2,105.0	1,451.0	654.0	1,388.6	14,431.8	24.2	14.6	9.6
2010	3,574.7	2,162.7	1,531.0	631.7	1,412.0	14,838.8	24.1	14.6	9.5

Table 14.1 - TOTAL GOVERNMENT RECEIPTS IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948 - 2019									
(dollar amounts in billions)									
Fiscal Year	In Current Dollars					Addendum: Fiscal Year GDP	As Percentages of GDP		
	Total Government Receipts	Federal Government Receipts			State and Local Government Non-Interest Receipts (NIPA Basis) (1)		Total Government Receipts	Federal Government Receipts	State and Local Government Non-Interest Receipts (NIPA Basis) (1)
		Total	On-Budget	Off-Budget					
2011	3,785.7	2,303.5	1,737.7	565.8	1,482.3	15,403.7	24.6	15.0	9.6
2012	3,985.0	2,450.0	1,880.5	569.5	1,535.0	16,056.4	24.8	15.3	9.6
2013	4,394.7	2,775.1	2,101.8	673.3	1,619.6	16,603.8	26.5	16.7	9.8
2014	4,702.0	3,021.5	2,285.9	735.6	1,680.5	17,335.6	27.1	17.4	9.7
2015	5,000.4	3,249.9	2,479.5	770.4	1,750.5	18,099.6	27.6	18.0	9.7
2016	5,079.9	3,268.0	2,457.8	810.2	1,811.9	18,554.8	27.4	17.6	9.8
2017	5,178.0	3,316.2	2,465.6	850.6	1,861.8	19,287.6	26.8	17.2	9.7
2018	5,295.1	3,329.9	2,475.2	854.7	1,965.2	20,335.5	26.0	16.4	9.7
2019	5,497.0	3,464.2	2,549.9	914.3	2,032.8	21,215.7	25.9	16.3	9.6

(1) Excludes Income from Federal Grants

Table 14.2 - TOTAL GOVERNMENT EXPENDITURES: 1948 - 2019

(in billions of dollars)

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis) (1)
		Total	On-Budget	Off-Budget		
1948	45.2	29.8	29.4	0.4	1.1	15.4
1949	56.5	38.8	38.4	0.4	1.6	17.6
1950	63.0	42.6	42.0	0.5	1.9	20.4
1951	67.3	45.5	44.2	1.3	1.9	21.8
1952	91.1	67.7	66.0	1.7	1.9	23.4
1953	100.7	76.1	73.8	2.3	2.2	24.6
1954	98.0	70.9	67.9	2.9	2.2	27.1
1955	98.8	68.4	64.5	4.0	2.3	30.3
1956	103.7	70.6	65.7	5.0	2.3	33.0
1957	112.7	76.6	70.6	6.0	2.6	36.2
1958	122.7	82.4	74.9	7.5	2.9	40.3
1959	135.3	92.1	83.1	9.0	3.5	43.2
1960	137.9	92.2	81.3	10.9	3.8	45.7
1961	147.1	97.7	86.0	11.7	4.0	49.4
1962	160.0	106.8	93.3	13.5	4.5	53.2
1963	168.2	111.3	96.4	15.0	4.9	56.9
1964	179.9	118.5	102.8	15.7	5.7	61.3
1965	184.7	118.2	101.7	16.5	6.3	66.5
1966	207.5	134.5	114.8	19.7	7.9	73.0
1967	237.3	157.5	137.0	20.4	9.9	79.8
1968	267.3	178.1	155.8	22.3	11.9	89.2
1969	284.5	183.6	158.4	25.2	12.2	100.8
1970	303.7	195.6	168.0	27.6	16.1	108.1
1971	332.1	210.2	177.3	32.8	20.4	122.0
1972	363.1	230.7	193.5	37.2	25.8	132.4
1973	386.5	245.7	200.0	45.7	33.0	140.8
1974	427.7	269.4	216.5	52.9	33.4	158.3
1975	511.4	332.3	270.8	61.6	38.9	179.0
1976	571.5	371.8	301.1	70.7	46.2	199.7
TQ	146.1	96.0	77.3	18.7	12.2	50.1
1977	620.5	409.2	328.7	80.5	53.4	211.3
1978	684.7	458.7	369.6	89.2	61.6	226.0
1979	753.1	504.0	404.9	99.1	63.6	249.1
1980	868.3	590.9	477.0	113.9	68.3	277.4
1981	981.6	678.2	543.0	135.3	70.9	303.4
1982	1,078.5	745.7	594.9	150.9	65.7	332.7
1983	1,171.1	808.4	660.9	147.4	67.7	362.7
1984	1,240.1	851.8	685.6	166.2	70.4	388.3
1985	1,372.8	946.3	769.4	176.9	75.2	426.5
1986	1,455.9	990.4	806.8	183.5	82.4	465.5
1987	1,512.8	1,004.0	809.2	194.8	79.0	508.8
1988	1,612.7	1,064.4	860.0	204.4	83.5	548.3
1989	1,737.9	1,143.7	932.8	210.9	90.1	594.2
1990	1,905.2	1,253.0	1,027.9	225.1	100.8	652.2
1991	2,035.7	1,324.2	1,082.5	241.7	117.9	711.5

Table 14.2 - TOTAL GOVERNMENT EXPENDITURES: 1948 - 2019

(in billions of dollars)

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis) (1)
		Total	On-Budget	Off-Budget		
1992	2,150.5	1,381.5	1,129.2	252.3	138.2	769.0
1993	2,208.1	1,409.4	1,142.8	266.6	150.1	798.7
1994	2,298.6	1,461.8	1,182.4	279.4	164.9	836.9
1995	2,400.1	1,515.7	1,227.1	288.7	175.1	884.4
1996	2,470.6	1,560.5	1,259.6	300.9	179.1	910.1
1997	2,551.8	1,601.1	1,290.5	310.6	183.9	950.7
1998	2,641.9	1,652.5	1,335.9	316.6	198.5	989.5
1999	2,760.0	1,701.8	1,381.1	320.8	214.2	1,058.1
2000	2,921.9	1,789.0	1,458.2	330.8	229.6	1,132.9
2001	3,095.3	1,862.8	1,516.0	346.8	254.0	1,232.4
2002	3,342.1	2,010.9	1,655.2	355.7	281.6	1,331.2
2003	3,565.8	2,159.9	1,796.9	363.0	312.5	1,405.9
2004	3,745.5	2,292.8	1,913.3	379.5	330.7	1,452.6
2005	3,998.7	2,472.0	2,069.7	402.2	341.9	1,526.7
2006	4,256.2	2,655.0	2,233.0	422.1	343.5	1,601.2
2007	4,433.2	2,728.7	2,275.0	453.6	352.6	1,704.5
2008	4,803.7	2,982.5	2,507.8	474.8	365.9	1,821.2
2009	5,395.0	3,517.7	3,000.7	517.0	434.5	1,877.4
2010	5,337.2	3,457.1	2,902.4	554.7	494.7	1,880.2
2011	5,492.3	3,603.1	3,104.5	498.6	492.3	1,889.2
2012	5,457.0	3,526.6	3,019.0	507.6	442.2	1,930.4
2013	5,437.5	3,454.9	2,821.1	633.8	451.0	1,982.6
2014	5,529.6	3,506.3	2,800.2	706.1	480.2	2,023.3
2015	5,785.2	3,691.8	2,948.8	743.1	523.8	2,093.3
2016	6,017.8	3,852.6	3,077.9	774.7	551.0	2,165.2
2017	6,220.9	3,981.6	3,180.4	801.2	560.1	2,239.3
2018	6,425.4	4,109.0	3,260.5	848.6	580.0	2,316.4
2019	6,837.4	4,448.3	3,541.7	906.6	603.4	2,389.1

(1) Net of Interest receipts

Table 14.3 - TOTAL GOVERNMENT EXPENDITURES AS PERCENTAGES OF GDP: 1948 - 2019

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis) (1)
		Total	On-Budget	Off-Budget		
1948	17.3	11.4	11.2	0.1	0.4	5.9
1949	20.4	14.0	13.9	0.2	0.6	6.4
1950	22.6	15.3	15.1	0.2	0.7	7.3
1951	20.6	13.9	13.5	0.4	0.6	6.7
1952	25.5	19.0	18.5	0.5	0.5	6.6
1953	26.4	19.9	19.3	0.6	0.6	6.4
1954	25.3	18.3	17.5	0.8	0.6	7.0
1955	24.3	16.8	15.9	1.0	0.6	7.5
1956	23.7	16.1	15.0	1.1	0.5	7.5
1957	24.3	16.5	15.2	1.3	0.6	7.8
1958	25.9	17.4	15.8	1.6	0.6	8.5
1959	26.8	18.3	16.5	1.8	0.7	8.6
1960	25.8	17.3	15.2	2.0	0.7	8.5
1961	26.9	17.9	15.7	2.1	0.7	9.0
1962	27.3	18.2	15.9	2.3	0.8	9.1
1963	27.2	18.0	15.6	2.4	0.8	9.2
1964	27.2	17.9	15.5	2.4	0.9	9.3
1965	26.0	16.7	14.3	2.3	0.9	9.4
1966	26.6	17.2	14.7	2.5	1.0	9.4
1967	28.4	18.8	16.4	2.4	1.2	9.5
1968	29.8	19.8	17.4	2.5	1.3	9.9
1969	29.0	18.7	16.2	2.6	1.2	10.3
1970	29.0	18.7	16.1	2.6	1.5	10.3
1971	29.7	18.8	15.9	2.9	1.8	10.9
1972	29.9	19.0	15.9	3.1	2.1	10.9
1973	28.6	18.2	14.8	3.4	2.4	10.4
1974	28.8	18.2	14.6	3.6	2.3	10.7
1975	31.8	20.7	16.9	3.8	2.4	11.1
1976	32.0	20.8	16.9	4.0	2.6	11.2
TQ	31.0	20.3	16.4	4.0	2.6	10.6
1977	30.7	20.2	16.2	4.0	2.6	10.4
1978	30.1	20.2	16.3	3.9	2.7	9.9
1979	29.4	19.6	15.8	3.9	2.5	9.7
1980	31.1	21.2	17.1	4.1	2.4	9.9
1981	31.3	21.6	17.3	4.3	2.3	9.7
1982	32.5	22.5	18.0	4.6	2.0	10.0
1983	33.1	22.9	18.7	4.2	1.9	10.3
1984	31.4	21.6	17.4	4.2	1.8	9.8
1985	32.2	22.2	18.0	4.1	1.8	10.0
1986	32.2	21.9	17.8	4.1	1.8	10.3
1987	31.7	21.1	17.0	4.1	1.7	10.7
1988	31.4	20.7	16.7	4.0	1.6	10.7
1989	31.3	20.6	16.8	3.8	1.6	10.7
1990	32.3	21.2	17.4	3.8	1.7	11.1
1991	33.4	21.7	17.8	4.0	1.9	11.7
1992	33.5	21.5	17.6	3.9	2.2	12.0
1993	32.6	20.8	16.9	3.9	2.2	11.8
1994	32.0	20.4	16.5	3.9	2.3	11.7

Table 14.3 - TOTAL GOVERNMENT EXPENDITURES AS PERCENTAGES OF GDP: 1948 - 2019

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis) (1)
		Total	On-Budget	Off-Budget		
1995	31.7	20.0	16.2	3.8	2.3	11.7
1996	31.1	19.6	15.8	3.8	2.3	11.4
1997	30.2	18.9	15.3	3.7	2.2	11.2
1998	29.6	18.5	15.0	3.5	2.2	11.1
1999	29.1	18.0	14.6	3.4	2.3	11.2
2000	28.9	17.7	14.4	3.3	2.3	11.2
2001	29.4	17.7	14.4	3.3	2.4	11.7
2002	30.8	18.6	15.3	3.3	2.6	12.3
2003	31.6	19.1	15.9	3.2	2.8	12.5
2004	31.1	19.1	15.9	3.2	2.8	12.1
2005	31.2	19.3	16.1	3.1	2.7	11.9
2006	31.2	19.5	16.4	3.1	2.5	11.7
2007	31.0	19.1	15.9	3.2	2.5	11.9
2008	32.6	20.2	17.0	3.2	2.5	12.4
2009	37.4	24.4	20.8	3.6	3.0	13.0
2010	36.0	23.3	19.6	3.7	3.3	12.7
2011	35.7	23.4	20.2	3.2	3.2	12.3
2012	34.0	22.0	18.8	3.2	2.8	12.0
2013	32.7	20.8	17.0	3.8	2.7	11.9
2014	31.9	20.2	16.2	4.1	2.8	11.7
2015	32.0	20.4	16.3	4.1	2.9	11.6
2016	32.4	20.8	16.6	4.2	3.0	11.7
2017	32.3	20.6	16.5	4.2	2.9	11.6
2018	31.6	20.2	16.0	4.2	2.9	11.4
2019	32.2	21.0	16.7	4.3	2.8	11.3

(1) Net of Interest receipts

Table 14.4 - TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE: 1948 - 2019

(in billions of dollars)

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1948	45.2	13.7	4.9	0.5	8.5	2.8	14.9
1949	56.5	19.2	5.2	0.6	9.3	5.2	16.9
1950	63.0	18.4	5.6	0.7	12.8	5.8	19.6
1951	67.3	27.2	5.5	1.5	8.9	3.2	21.0
1952	91.1	48.8	5.6	2.0	9.1	3.1	22.5
1953	100.7	54.9	6.2	2.6	8.4	5.0	23.6
1954	98.0	50.9	5.9	3.3	9.0	2.9	26.0
1955	98.8	45.0	6.2	4.3	9.8	4.5	29.0
1956	103.7	44.9	6.5	5.4	9.9	5.4	31.6
1957	112.7	48.6	7.0	6.5	10.6	5.6	34.5
1958	122.7	50.2	7.4	8.0	12.9	5.7	38.5
1959	135.3	52.2	7.9	9.5	13.3	11.3	41.1
1960	137.9	51.1	9.4	11.4	12.9	9.9	43.2
1961	147.1	52.8	9.3	12.2	15.4	10.6	46.8
1962	160.0	58.0	10.1	14.0	15.4	12.5	50.0
1963	168.2	58.7	11.3	15.5	16.1	13.3	53.3
1964	179.9	59.7	12.1	16.2	16.6	17.8	57.4
1965	184.7	55.9	12.6	17.1	16.4	20.3	62.5
1966	207.5	63.7	13.6	20.3	17.4	23.8	68.8
1967	237.3	77.0	14.7	24.5	19.4	26.4	75.3
1968	267.3	87.2	16.3	28.4	22.1	29.3	84.0
1969	284.5	87.1	18.3	33.0	24.8	26.0	95.3
1970	303.7	86.0	20.4	36.4	28.9	29.9	102.1
1971	332.1	83.0	22.5	42.6	38.3	31.4	114.3
1972	363.1	84.0	25.4	47.7	45.6	38.0	122.5
1973	386.5	80.8	29.0	57.2	47.7	42.6	129.1
1974	427.7	85.1	33.7	65.7	55.4	41.8	146.0
1975	511.4	93.6	36.8	77.7	77.0	60.8	165.4
1976	571.5	96.1	43.8	89.6	92.2	67.2	182.6
TQ	146.1	24.7	11.8	24.0	21.7	18.5	45.3
1977	620.5	103.6	49.9	104.5	93.6	77.7	191.3
1978	684.7	112.0	55.7	116.7	96.3	98.3	205.8
1979	753.1	123.8	61.8	130.8	105.4	101.5	229.9
1980	868.3	146.7	70.8	151.0	129.4	111.3	259.1
1981	981.6	170.6	86.8	179.1	149.4	110.3	285.4
1982	1,078.5	197.6	104.6	203.1	158.3	101.7	313.1
1983	1,171.1	221.8	113.2	224.0	177.6	95.2	339.4
1984	1,240.1	243.3	135.1	237.0	176.3	84.1	364.2
1985	1,372.8	268.9	151.5	256.1	195.8	96.0	404.5
1986	1,455.9	287.5	160.7	270.7	187.4	108.7	440.9
1987	1,512.8	293.6	167.4	285.0	193.9	92.8	480.0
1988	1,612.7	300.8	181.0	302.5	207.4	101.9	519.1
1989	1,737.9	313.1	199.1	324.4	221.2	116.0	564.1
1990	1,905.2	313.1	213.8	353.8	238.5	163.3	622.8
1991	2,035.7	289.1	233.0	380.7	278.5	181.4	672.9
1992	2,150.5	314.4	249.0	414.3	324.0	129.4	719.3
1993	2,208.1	308.3	253.4	444.8	350.3	107.3	744.0
1994	2,298.6	298.7	257.6	476.2	358.4	125.5	782.2
1995	2,400.1	288.5	288.9	510.1	378.0	107.0	827.6

Table 14.4 - TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE: 1948 - 2019

(in billions of dollars)

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1996	2,470.6	279.2	293.9	538.1	382.0	120.1	857.3
1997	2,551.8	285.7	293.0	569.4	394.5	107.6	901.7
1998	2,641.9	281.2	281.5	586.2	406.0	137.9	949.1
1999	2,760.0	290.0	266.1	595.2	417.9	169.0	1,021.8
2000	2,921.9	311.6	248.0	621.0	446.0	187.4	1,107.9
2001	3,095.3	321.2	245.6	666.1	475.0	194.4	1,193.0
2002	3,342.1	370.8	241.5	704.6	553.0	211.6	1,260.7
2003	3,565.8	425.9	265.8	743.3	622.3	215.3	1,293.2
2004	3,745.5	482.7	272.9	787.2	632.5	230.2	1,339.9
2005	3,998.7	529.9	284.9	849.4	662.1	246.6	1,425.8
2006	4,256.2	551.3	322.1	921.3	690.0	265.9	1,505.7
2007	4,433.2	579.7	325.0	1,007.7	693.0	211.1	1,616.7
2008	4,803.7	644.9	352.2	1,057.2	783.6	244.1	1,721.7
2009	5,395.0	698.5	363.4	1,165.3	946.2	520.8	1,700.9
2010	5,337.2	738.7	397.4	1,210.5	1,094.8	216.9	1,678.9
2011	5,492.3	751.2	426.2	1,272.6	1,093.4	255.8	1,693.0
2012	5,457.0	714.7	432.7	1,304.7	1,010.2	276.6	1,718.1
2013	5,437.5	679.9	431.5	1,375.2	1,029.1	149.7	1,772.0
2014	5,529.6	650.3	426.5	1,429.4	1,077.7	119.9	1,825.8
2015	5,785.2	641.7	423.2	1,503.5	1,149.7	173.8	1,893.3
2016	6,017.8	638.7	450.3	1,587.4	1,188.7	197.9	1,954.9
2017	6,220.9	645.0	477.3	1,628.8	1,242.3	203.0	2,024.6
2018	6,425.4	680.1	531.9	1,673.7	1,218.7	211.5	2,109.4
2019	6,837.4	738.7	571.4	1,800.7	1,313.3	220.4	2,192.9

Table 14.5 - TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE AS PERCENTAGES OF GDP: 1948 - 2019

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1948	17.3	5.2	1.9	0.2	3.2	1.1	5.7
1949	20.4	6.9	1.9	0.2	3.4	1.9	6.1
1950	22.6	6.6	2.0	0.3	4.6	2.1	7.0
1951	20.6	8.3	1.7	0.5	2.7	1.0	6.4
1952	25.5	13.7	1.6	0.6	2.6	0.9	6.3
1953	26.4	14.4	1.6	0.7	2.2	1.3	6.2
1954	25.3	13.1	1.5	0.8	2.3	0.8	6.7
1955	24.3	11.1	1.5	1.1	2.4	1.1	7.1
1956	23.7	10.3	1.5	1.2	2.2	1.2	7.2
1957	24.3	10.5	1.5	1.4	2.3	1.2	7.4
1958	25.9	10.6	1.6	1.7	2.7	1.2	8.1
1959	26.8	10.3	1.6	1.9	2.6	2.2	8.1
1960	25.8	9.6	1.8	2.1	2.4	1.8	8.1
1961	26.9	9.7	1.7	2.2	2.8	1.9	8.6
1962	27.3	9.9	1.7	2.4	2.6	2.1	8.5
1963	27.2	9.5	1.8	2.5	2.6	2.1	8.6
1964	27.2	9.0	1.8	2.5	2.5	2.7	8.7
1965	26.0	7.9	1.8	2.4	2.3	2.9	8.8
1966	26.6	8.2	1.7	2.6	2.2	3.1	8.8
1967	28.4	9.2	1.8	2.9	2.3	3.2	9.0
1968	29.8	9.7	1.8	3.2	2.5	3.3	9.4
1969	29.0	8.9	1.9	3.4	2.5	2.7	9.7
1970	29.0	8.2	1.9	3.5	2.8	2.9	9.8
1971	29.7	7.4	2.0	3.8	3.4	2.8	10.2
1972	29.9	6.9	2.1	3.9	3.7	3.1	10.1
1973	28.6	6.0	2.1	4.2	3.5	3.2	9.5
1974	28.8	5.7	2.3	4.4	3.7	2.8	9.8
1975	31.8	5.8	2.3	4.8	4.8	3.8	10.3
1976	32.0	5.4	2.5	5.0	5.2	3.8	10.2
TQ	31.0	5.2	2.5	5.1	4.6	3.9	9.6
1977	30.7	5.1	2.5	5.2	4.6	3.8	9.5
1978	30.1	4.9	2.4	5.1	4.2	4.3	9.1
1979	29.4	4.8	2.4	5.1	4.1	4.0	9.0
1980	31.1	5.3	2.5	5.4	4.6	4.0	9.3
1981	31.3	5.4	2.8	5.7	4.8	3.5	9.1
1982	32.5	6.0	3.2	6.1	4.8	3.1	9.5
1983	33.1	6.3	3.2	6.3	5.0	2.7	9.6
1984	31.4	6.2	3.4	6.0	4.5	2.1	9.2
1985	32.2	6.3	3.6	6.0	4.6	2.3	9.5
1986	32.2	6.4	3.6	6.0	4.1	2.4	9.7
1987	31.7	6.2	3.5	6.0	4.1	1.9	10.1
1988	31.4	5.9	3.5	5.9	4.0	2.0	10.1
1989	31.3	5.6	3.6	5.8	4.0	2.1	10.2
1990	32.3	5.3	3.6	6.0	4.0	2.8	10.6
1991	33.4	4.7	3.8	6.2	4.6	3.0	11.0
1992	33.5	4.9	3.9	6.5	5.1	2.0	11.2
1993	32.6	4.6	3.7	6.6	5.2	1.6	11.0

Table 14.5 - TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE AS PERCENTAGES OF GDP: 1948 - 2019

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1994	32.0	4.2	3.6	6.6	5.0	1.7	10.9
1995	31.7	3.8	3.8	6.7	5.0	1.4	10.9
1996	31.1	3.5	3.7	6.8	4.8	1.5	10.8
1997	30.2	3.4	3.5	6.7	4.7	1.3	10.7
1998	29.6	3.1	3.2	6.6	4.5	1.5	10.6
1999	29.1	3.1	2.8	6.3	4.4	1.8	10.8
2000	28.9	3.1	2.5	6.1	4.4	1.9	11.0
2001	29.4	3.1	2.3	6.3	4.5	1.8	11.3
2002	30.8	3.4	2.2	6.5	5.1	2.0	11.6
2003	31.6	3.8	2.4	6.6	5.5	1.9	11.5
2004	31.1	4.0	2.3	6.5	5.3	1.9	11.1
2005	31.2	4.1	2.2	6.6	5.2	1.9	11.1
2006	31.2	4.0	2.4	6.8	5.1	1.9	11.0
2007	31.0	4.1	2.3	7.1	4.8	1.5	11.3
2008	32.6	4.4	2.4	7.2	5.3	1.7	11.7
2009	37.4	4.8	2.5	8.1	6.6	3.6	11.8
2010	36.0	5.0	2.7	8.2	7.4	1.5	11.3
2011	35.7	4.9	2.8	8.3	7.1	1.7	11.0
2012	34.0	4.5	2.7	8.1	6.3	1.7	10.7
2013	32.7	4.1	2.6	8.3	6.2	0.9	10.7
2014	31.9	3.8	2.5	8.2	6.2	0.7	10.5
2015	32.0	3.5	2.3	8.3	6.4	1.0	10.5
2016	32.4	3.4	2.4	8.6	6.4	1.1	10.5
2017	32.3	3.3	2.5	8.4	6.4	1.1	10.5
2018	31.6	3.3	2.6	8.2	6.0	1.0	10.4
2019	32.2	3.5	2.7	8.5	6.2	1.0	10.3

Table 14.6 - TOTAL GOVERNMENT SURPLUSES OR DEFICITS (-) IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948 - 2019

Fiscal Year	In Billions of Current Dollars					As Percentages of GDP		
	Total Government	Federal Government			State and Local (NIPA Basis)	Total Government	Total Federal	State and Local
		Total	On-Budget	Off-Budget				
1948	10.4	11.8	10.5	1.2	-1.4	4.0	4.5	-0.5
1949	-1.5	0.6	-0.7	1.3	-2.1	-0.5	0.2	-0.7
1950	-6.6	-3.1	-4.7	1.6	-3.5	-2.4	-1.1	-1.3
1951	3.2	6.1	4.3	1.8	-2.9	1.0	1.9	-0.9
1952	-4.6	-1.5	-3.4	1.9	-3.1	-1.3	-0.4	-0.9
1953	-9.0	-6.5	-8.3	1.8	-2.5	-2.3	-1.7	-0.6
1954	-4.7	-1.2	-2.8	1.7	-3.6	-1.2	-0.3	-0.9
1955	-8.0	-3.0	-4.1	1.1	-5.0	-2.0	-0.7	-1.2
1956	-1.0	3.9	2.5	1.5	-5.0	-0.2	0.9	-1.1
1957	-2.1	3.4	2.6	0.8	-5.5	-0.5	0.7	-1.2
1958	-10.8	-2.8	-3.3	0.5	-8.1	-2.3	-0.6	-1.7
1959	-21.4	-12.8	-12.1	-0.7	-8.5	-4.2	-2.5	-1.7
1960	-7.2	0.3	0.5	-0.2	-7.5	-1.3	0.1	-1.4
1961	-11.5	-3.3	-3.8	0.4	-8.1	-2.1	-0.6	-1.5
1962	-15.6	-7.1	-5.9	-1.3	-8.5	-2.7	-1.2	-1.5
1963	-13.8	-4.8	-4.0	-0.8	-9.0	-2.2	-0.8	-1.5
1964	-15.4	-5.9	-6.5	0.6	-9.5	-2.3	-0.9	-1.4
1965	-11.7	-1.4	-1.6	0.2	-10.3	-1.7	-0.2	-1.5
1966	-15.8	-3.7	-3.1	-0.6	-12.1	-2.0	-0.5	-1.5
1967	-22.3	-8.6	-12.6	4.0	-13.6	-2.7	-1.0	-1.6
1968	-40.3	-25.2	-27.7	2.6	-15.1	-4.5	-2.8	-1.7
1969	-14.0	3.2	-0.5	3.7	-17.3	-1.4	0.3	-1.8
1970	-17.8	-2.8	-8.7	5.9	-15.0	-1.7	-0.3	-1.4
1971	-42.8	-23.0	-26.1	3.0	-19.7	-3.8	-2.1	-1.8
1972	-40.1	-23.4	-26.1	2.7	-16.7	-3.3	-1.9	-1.4
1973	-26.6	-14.9	-15.2	0.3	-11.7	-2.0	-1.1	-0.9
1974	-25.5	-6.1	-7.2	1.1	-19.3	-1.7	-0.4	-1.3
1975	-82.8	-53.2	-54.1	0.9	-29.6	-5.2	-3.3	-1.8
1976	-107.2	-73.7	-69.4	-4.3	-33.4	-6.0	-4.1	-1.9
TQ	-20.5	-14.7	-14.1	-0.7	-5.7	-4.3	-3.1	-1.2
1977	-74.6	-53.7	-49.9	-3.7	-21.0	-3.7	-2.7	-1.0
1978	-77.6	-59.2	-55.4	-3.8	-18.4	-3.4	-2.6	-0.8
1979	-67.9	-40.7	-39.6	-1.1	-27.2	-2.6	-1.6	-1.1
1980	-111.4	-73.8	-73.1	-0.7	-37.6	-4.0	-2.6	-1.3
1981	-116.1	-79.0	-73.9	-5.1	-37.1	-3.7	-2.5	-1.2
1982	-174.3	-128.0	-120.6	-7.4	-46.3	-5.3	-3.9	-1.4
1983	-257.7	-207.8	-207.7	-0.1	-49.9	-7.3	-5.9	-1.4
1984	-218.8	-185.4	-185.3	-0.1	-33.4	-5.5	-4.7	-0.8
1985	-252.4	-212.3	-221.5	9.2	-40.1	-5.9	-5.0	-0.9
1986	-269.9	-221.2	-237.9	16.7	-48.6	-6.0	-4.9	-1.1
1987	-208.6	-149.7	-168.4	18.6	-58.9	-4.4	-3.1	-1.2
1988	-222.0	-155.2	-192.3	37.1	-66.8	-4.3	-3.0	-1.3
1989	-222.1	-152.6	-205.4	52.8	-69.4	-4.0	-2.7	-1.3
1990	-319.1	-221.0	-277.6	56.6	-98.1	-5.4	-3.7	-1.7
1991	-392.1	-269.2	-321.4	52.2	-122.9	-6.4	-4.4	-2.0
1992	-428.0	-290.3	-340.4	50.1	-137.7	-6.7	-4.5	-2.1
1993	-392.8	-255.1	-300.4	45.3	-137.8	-5.8	-3.8	-2.0
1994	-334.8	-203.2	-258.8	55.7	-131.6	-4.7	-2.8	-1.8
1995	-308.1	-164.0	-226.4	62.4	-144.1	-4.1	-2.2	-1.9
1996	-239.1	-107.4	-174.0	66.6	-131.6	-3.0	-1.4	-1.7
1997	-150.6	-21.9	-103.2	81.4	-128.7	-1.8	-0.3	-1.5
1998	-53.6	69.3	-29.9	99.2	-122.8	-0.6	0.8	-1.4
1999	-12.7	125.6	1.9	123.7	-138.3	-0.1	1.3	-1.5
2000	85.0	236.2	86.4	149.8	-151.2	0.8	2.3	-1.5
2001	-89.6	128.2	-32.4	160.7	-217.8	-0.9	1.2	-2.1
2002	-465.2	-157.8	-317.4	159.7	-307.4	-4.3	-1.5	-2.8
2003	-709.7	-377.6	-538.4	160.8	-332.1	-6.3	-3.3	-2.9

Table 14.6 - TOTAL GOVERNMENT SURPLUSES OR DEFICITS (-) IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948 - 2019

Fiscal Year	In Billions of Current Dollars					As Percentages of GDP		
	Total Government	Federal Government			State and Local (NIPA Basis)	Total Government	Total Federal	State and Local
		Total	On-Budget	Off-Budget				
2004	-704.9	-412.7	-568.0	155.2	-292.1	-5.9	-3.4	-2.4
2005	-568.8	-318.3	-493.6	175.3	-250.5	-4.4	-2.5	-2.0
2006	-477.4	-248.2	-434.5	186.3	-229.2	-3.5	-1.8	-1.7
2007	-435.4	-160.7	-342.2	181.5	-274.7	-3.0	-1.1	-1.9
2008	-811.5	-458.6	-641.8	183.3	-353.0	-5.5	-3.1	-2.4
2009	-1,901.4	-1,412.7	-1,549.7	137.0	-488.8	-13.2	-9.8	-3.4
2010	-1,762.6	-1,294.4	-1,371.4	77.0	-468.2	-11.9	-8.7	-3.2
2011	-1,706.6	-1,299.6	-1,366.8	67.2	-407.0	-11.1	-8.4	-2.6
2012	-1,472.0	-1,076.6	-1,138.5	61.9	-395.4	-9.2	-6.7	-2.5
2013	-1,042.8	-679.8	-719.2	39.5	-363.1	-6.3	-4.1	-2.2
2014	-827.6	-484.8	-514.3	29.5	-342.8	-4.8	-2.8	-2.0
2015	-784.8	-442.0	-469.3	27.3	-342.8	-4.3	-2.4	-1.9
2016	-937.9	-584.7	-620.2	35.5	-353.3	-5.1	-3.2	-1.9
2017	-1,042.9	-665.4	-714.9	49.4	-377.5	-5.4	-3.5	-2.0
2018	-1,130.3	-779.1	-785.3	6.2	-351.2	-5.6	-3.8	-1.7
2019	-1,340.4	-984.2	-991.8	7.7	-356.3	-6.3	-4.6	-1.7

Table 15.1 - OUTLAYS FOR HEALTH PROGRAMS: 1962 - 2025

Fiscal Year	In Billions of Dollars										As Percentages of	
	Total	Defense Health Program	Medicare (Excluding Premiums)	Medicare Premiums	Medicaid	Veterans Medical Care	Federal Employees Health Benefits (FEHB)		Health Insurance Assistance	Other Health (1)	Total Outlays	GDP
							Gross Outlays	Income				
1962	2.3	N/A	.....	.....	0.1	1.1	0.3	-0.3	.....	1.1	2.1	0.4
1963	2.6	N/A	.....	.....	0.2	1.1	0.4	-0.4	.....	1.3	2.3	0.4
1964	3.0	N/A	.....	.....	0.2	1.2	0.4	-0.4	.....	1.6	2.5	0.5
1965	3.1	N/A	.....	.....	0.3	1.3	0.5	-0.5	.....	1.5	2.6	0.4
1966	3.9	N/A	0.1	.....	0.8	1.3	0.5	-0.5	.....	1.8	2.9	0.5
1967	7.5	N/A	3.4	-0.6	1.2	1.4	0.6	-0.6	.....	2.2	4.8	0.9
1968	10.5	N/A	5.3	-0.7	1.8	1.5	0.7	-0.7	.....	2.6	5.9	1.2
1969	12.4	N/A	6.6	-0.9	2.3	1.6	0.8	-0.8	.....	2.9	6.8	1.3
1970	13.9	N/A	7.1	-0.9	2.7	1.8	0.9	-0.9	.....	3.2	7.1	1.3
1971	15.5	N/A	7.9	-1.3	3.4	2.0	1.1	-1.1	.....	3.5	7.4	1.4
1972	18.6	N/A	8.8	-1.3	4.6	2.4	1.3	-1.3	.....	4.1	8.1	1.5
1973	20.1	N/A	9.5	-1.4	4.6	2.7	1.4	-1.4	.....	4.7	8.2	1.5
1974	23.4	N/A	11.3	-1.7	5.8	3.0	1.5	-1.5	.....	5.0	8.7	1.6
1975	29.5	N/A	14.8	-1.9	6.8	3.7	1.8	-1.8	.....	6.1	8.9	1.8
1976	35.6	N/A	17.8	-1.9	8.6	4.0	2.2	-2.3	.....	7.2	9.6	2.0
TQ	9.2	N/A	4.8	-0.5	2.2	1.0	0.6	-0.6	.....	1.7	9.6	2.0
1977	41.4	N/A	21.5	-2.2	9.9	4.7	2.7	-2.7	.....	7.5	10.1	2.0
1978	46.5	N/A	25.2	-2.4	10.7	5.3	3.0	-3.1	.....	7.9	10.1	2.0
1979	52.6	N/A	29.1	-2.7	12.4	5.6	3.2	-3.3	.....	8.2	10.4	2.1
1980	65.4	3.7	35.0	-2.9	14.0	6.5	3.6	-3.6	.....	9.2	11.1	2.3
1981	77.8	4.8	42.5	-3.3	16.8	7.0	4.3	-4.3	.....	10.0	11.5	2.5
1982	87.3	5.8	50.4	-3.9	17.4	7.5	5.0	-5.0	.....	10.1	11.7	2.6
1983	95.9	6.4	56.8	-4.3	19.0	8.3	5.7	-5.9	.....	9.9	11.9	2.7
1984	103.6	6.8	62.5	-4.9	20.1	8.9	6.6	-6.7	.....	10.4	12.2	2.6
1985	117.1	8.2	71.4	-5.6	22.7	9.5	6.5	-6.8	.....	11.2	12.4	2.7
1986	124.9	8.9	75.9	-5.7	25.0	9.9	6.6	-6.8	.....	11.2	12.6	2.8
1987	135.4	10.1	81.6	-6.5	27.4	10.3	7.3	-7.1	.....	12.3	13.5	2.8
1988	145.1	10.9	87.7	-8.8	30.5	10.8	8.7	-9.0	.....	14.4	13.6	2.8
1989	156.3	11.6	96.6	-11.6	34.6	11.3	9.1	-11.0	.....	15.7	13.7	2.8
1990	180.4	12.4	109.7	-11.6	41.1	12.1	11.0	-12.2	.....	17.8	14.4	3.1
1991	202.7	14.2	116.7	-12.2	52.5	12.9	12.4	-13.4	.....	19.5	15.3	3.3
1992	236.9	14.4	132.3	-13.2	67.8	14.1	13.9	-14.3	.....	22.0	17.1	3.7
1993	259.9	15.2	145.9	-15.3	75.8	14.8	14.6	-15.5	.....	24.4	18.4	3.8
1994	282.5	15.1	162.5	-17.7	82.0	15.7	15.5	-16.2	.....	25.7	19.3	3.9
1995	307.1	15.4	180.1	-20.2	89.1	16.4	15.9	-16.2	.....	26.6	20.3	4.1
1996	325.6	15.4	194.3	-20.0	92.0	16.6	16.1	-15.7	.....	26.9	20.9	4.1
1997	346.4	15.5	210.4	-20.4	95.6	17.1	16.6	-15.9	.....	27.6	21.6	4.1
1998	357.4	15.6	213.6	-20.7	101.2	17.5	17.2	-16.7	.....	29.7	21.6	4.0
1999	365.8	16.2	212.0	-21.6	108.0	18.2	18.5	-18.0	.....	32.6	21.5	3.9
2000	388.9	17.8	219.0	-21.9	117.9	19.5	19.6	-19.7	.....	36.7	21.7	3.8
2001	429.0	18.4	241.1	-23.7	129.4	21.0	20.8	-21.5	.....	43.5	23.0	4.1
2002	472.4	22.8	256.8	-26.0	147.5	22.3	22.7	-23.6	.....	49.9	23.5	4.4
2003	522.5	29.4	277.9	-28.4	160.7	24.1	25.0	-26.4	*	60.4	24.2	4.6
2004	568.5	32.1	301.5	-32.1	176.2	26.9	27.4	-29.1	0.1	65.6	24.8	4.7
2005	614.1	36.1	336.9	-38.2	181.7	28.8	29.6	-31.3	0.1	70.5	24.8	4.8
2006	650.6	38.0	378.6	-48.7	180.6	29.9	31.3	-33.5	0.1	74.3	24.5	4.8
2007	716.8	42.7	432.6	-57.2	190.6	32.3	33.6	-34.6	0.1	76.7	26.3	5.0
2008	751.8	43.4	452.0	-61.2	201.4	37.0	35.6	-35.3	0.1	78.8	25.2	5.1
2009	853.0	46.6	494.5	-64.4	250.9	41.9	37.4	-37.2	0.4	82.8	24.2	5.9
2010	916.3	49.8	516.8	-65.1	272.8	45.7	39.0	-39.8	4.1	93.1	26.5	6.2
2011	960.8	52.6	555.3	-69.7	275.0	50.1	40.6	-43.6	5.8	94.7	26.7	6.2
2012	922.5	53.3	544.6	-72.8	250.5	50.6	42.6	-44.7	3.8	94.5	26.2	5.7
2013	955.3	46.7	575.1	-77.3	265.4	52.5	43.9	-46.0	2.4	92.6	27.7	5.8
2014	1,026.3	48.9	592.4	-80.7	301.5	56.2	46.1	-46.3	13.7	94.5	29.3	5.9

Table 15.1 - OUTLAYS FOR HEALTH PROGRAMS: 1962 - 2025

Fiscal Year	In Billions of Dollars										As Percentages of	
	Total	Defense Health Program	Medicare (Excluding Premiums)	Medicare Premiums	Medicaid	Veterans Medical Care	Federal Employees Health Benefits (FEHB)		Health Insurance Assistance	Other Health (1)	Total Outlays	GDP
							Gross Outlays	Income				
2015	1,138.4	48.0	629.6	-83.4	349.8	61.9	48.4	-47.9	27.3	104.7	30.8	6.3
2016	1,218.8	47.7	684.9	-90.4	368.3	65.2	50.1	-50.7	30.9	112.9	31.6	6.6
2017	1,249.2	49.0	696.9	-99.6	374.7	69.7	50.6	-52.9	39.2	121.6	31.4	6.5
2018	1,264.4	50.5	700.1	-111.3	389.2	73.9	53.2	-54.5	46.0	117.3	30.8	6.2
2019	1,366.9	50.7	770.8	-119.8	409.4	80.3	55.3	-55.6	48.7	127.0	30.7	6.4
2020 est	1,472.9	50.6	830.8	-131.5	447.2	82.2	57.5	-58.5	56.7	138.0	30.8	6.6
2021 est	1,519.2	49.5	865.5	-137.0	448.1	92.6	59.3	-60.6	48.4	153.2	31.5	6.5
2022 est	1,587.5	51.4	930.8	-144.4	449.1	100.3	62.3	-63.6	47.5	154.1	31.7	6.5
2023 est	1,598.7	50.8	953.5	-156.2	450.0	101.0	64.9	-66.2	49.0	151.8	31.3	6.2
2024 est	1,606.0	52.1	976.1	-169.7	452.4	101.1	68.4	-69.6	50.8	144.3	30.8	5.9
2025 est	1,708.0	52.8	1,091.2	-184.5	452.6	101.1	71.9	-73.4	52.9	143.4	31.3	6.0

N/A: Not available.

Note: Totals for fiscal years prior to 1980 do not include defense health.

(1) Includes the President's Health Reform Vision allowance.

Table 16.1 - TOTAL EXECUTIVE BRANCH CIVILIAN FULL-TIME EQUIVALENT (FTE) EMPLOYEES: 1981 - 2021

(excluding Postal Service, in thousands)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies									
			Total	Agriculture	HHS, Education, Social Security Admin.	Homeland Security	Interior	Justice	Transportation	Treasure	Veterans	Other
FTE Employment Subject to Administrative Ceilings (1)												
1981	2,109	947	1,162	117	155	37	81	48	53	102	214	355
1982	2,074	978	1,096	112	147	37	73	45	55	95	215	316
1983	2,074	983	1,091	110	147	38	73	47	56	97	217	305
1984	2,083	999	1,083	109	142	38	73	50	55	102	219	296
1985	2,112	1,029	1,084	107	137	39	72	51	55	106	221	294
1986	2,113	1,041	1,071	103	133	38	71	54	55	109	221	288
1987	2,105	1,032	1,073	103	127	43	70	55	55	114	221	286
1988	2,109	1,007	1,102	107	123	47	70	58	56	128	221	294
1989	2,129	1,023	1,106	110	122	47	71	63	58	128	212	295
1990	2,174	1,006	1,168	111	122	48	71	66	59	130	214	347
1991	2,112	969	1,143	110	126	49	72	71	60	133	218	304
Total FTE Employment												
1992	2,169	973	1,196	113	134	54	75	77	63	134	229	316
1993	2,139	932	1,207	114	136	54	78	80	63	132	234	315
1994	2,052	868	1,184	110	132	54	76	80	60	129	233	309
1995	1,970	822	1,148	104	129	54	72	82	57	129	228	292
1996	1,891	779	1,112	101	126	59	67	83	57	123	222	275
1997	1,834	746	1,088	98	127	62	66	88	57	117	212	263
1998	1,790	707	1,082	96	126	65	67	91	58	113	207	259
1999	1,778	681	1,097	95	126	66	67	95	58	114	206	269
2000	1,814	660	1,153	95	128	67	67	95	57	113	203	328
2001	1,737	650	1,087	97	129	70	69	96	57	114	207	248
2002	1,756	650	1,106	97	127	81	70	97	61	116	209	248
2003	1,826	649	1,177	101	128	145	71	99	59	115	212	247
2004	1,821	650	1,171	100	128	137	71	101	57	114	219	244
2005	1,830	653	1,177	100	128	143	70	103	56	110	222	244
2006	1,833	662	1,171	97	127	144	69	104	53	108	223	246
2007	1,832	659	1,173	95	125	148	67	105	53	108	230	241
2008	1,875	671	1,204	94	125	158	67	106	55	107	249	243
2009	1,978	703	1,275	94	131	170	69	109	56	109	272	265
2010	2,128	741	1,386	96	137	173	71	113	57	112	285	342
2011	2,102	771	1,331	96	141	180	70	116	57	111	296	264
2012	2,091	765	1,326	92	138	184	70	115	57	106	301	262
2013	2,058	738	1,320	88	137	184	67	115	56	102	313	258
2014	2,033	724	1,310	86	135	183	64	112	54	99	323	252
2015	2,042	725	1,317	86	139	179	64	114	54	95	335	251
2016	2,057	725	1,332	87	140	184	64	115	54	93	345	249
2017	2,062	726	1,336	87	140	182	65	118	55	92	352	245
2018	2,061	730	1,331	84	138	186	63	113	54	89	363	241
2019	2,085	742	1,344	81	138	192	62	112	53	88	376	242
2020 estimate	2,206	775	1,431	85	141	197	62	116	55	90	390	294
2021 estimate	2,172	774	1,399	84	142	193	61	118	55	102	405	240

(1) FTE levels between 1981-1991 excluded students in stay-in-school, Federal Junior Fellowship, Summer Aid, Cooperative Work Study and other programs.

Table 16.2 - TOTAL EXECUTIVE BRANCH CIVILIAN FULL-TIME EQUIVALENT (FTE) EMPLOYEES: 1981 - 2021

(excluding Postal Service, as a percent of total executive branch)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies									
			Total	Agriculture	HHS, Education, Social Security Admin.	Homeland Security	Interior	Justice	Transportation	Treasure	Veterans	Other
FTE Employment Subject to Administrative Ceilings (1)												
1981	100	45	55	6	7	2	4	2	3	5	10	17
1982	100	47	53	5	7	2	4	2	3	5	10	15
1983	100	47	53	5	7	2	4	2	3	5	11	15
1984	100	48	52	5	7	2	4	2	3	5	11	14
1985	100	49	51	5	7	2	3	2	3	5	11	14
1986	100	49	51	5	6	2	3	3	3	5	10	14
1987	100	49	51	5	6	2	3	3	3	5	11	14
1988	100	48	52	5	6	2	3	3	3	6	11	14
1989	100	48	52	5	6	2	3	3	3	6	10	14
1990	100	46	54	5	6	2	3	3	3	6	10	16
1991	100	46	54	5	6	2	3	3	3	6	10	14
Total FTE Employment												
1992	100	45	55	5	6	3	4	4	3	6	11	15
1993	100	44	56	5	6	3	4	4	3	6	11	15
1994	100	42	58	5	6	3	4	4	3	6	11	15
1995	100	42	58	5	7	3	4	4	3	7	12	15
1996	100	41	59	5	7	3	4	4	3	7	12	15
1997	100	41	59	5	7	3	4	5	3	6	12	14
1998	100	40	61	5	7	4	4	5	3	6	12	15
1999	100	38	62	5	7	4	4	5	3	6	12	15
2000	100	36	64	5	7	4	4	5	3	6	11	18
2001	100	37	63	6	7	4	4	6	3	7	12	14
2002	100	37	63	6	7	5	4	6	4	7	12	14
2003	100	36	65	6	7	8	4	5	3	6	12	14
2004	100	36	64	6	7	8	4	6	3	6	12	13
2005	100	36	64	5	7	8	4	6	3	6	12	13
2006	100	36	64	5	7	8	4	6	3	6	12	13
2007	100	36	64	5	7	8	4	6	3	6	13	13
2008	100	36	64	5	7	8	4	6	3	6	13	13
2009	100	36	65	5	7	9	4	6	3	6	14	13
2010	100	35	65	5	7	8	3	5	3	5	13	16
2011	100	37	63	5	7	9	3	6	3	5	14	13
2012	100	37	63	4	7	9	3	6	3	5	14	13
2013	100	36	64	4	7	9	3	6	3	5	15	13
2014	100	36	64	4	7	9	3	6	3	5	16	12
2015	100	36	65	4	7	9	3	6	3	5	16	12
2016	100	35	65	4	7	9	3	6	3	5	17	12
2017	100	35	65	4	7	9	3	6	3	5	17	12
2018	100	35	65	4	7	9	3	6	3	4	18	12
2019	100	36	64	4	7	9	3	5	3	4	18	12
2020 estimate	100	35	65	4	6	9	3	5	3	4	18	13
2021 estimate	100	36	64	4	7	9	3	5	3	5	19	11

(1) FTE levels between 1981-1991 excluded students in stay-in-school, Federal Junior Fellowship, Summer Aid, Cooperative Work Study and other programs.