



FISCAL YEAR 2012

# HISTORICAL TABLES

BUDGET OF THE U.S. GOVERNMENT

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# THE BUDGET DOCUMENTS

***Budget of the United States Government, Fiscal Year 2012*** contains the Budget Message of the President, information on the President's priorities, budget overviews organized by agency, and summary tables.

***Analytical Perspectives, Budget of the United States Government, Fiscal Year 2012*** contains analyses that are designed to highlight specified subject areas or provide other significant presentations of budget data that place the budget in perspective. This volume includes economic and accounting analyses; information on Federal receipts and collections; analyses of Federal spending; information on Federal borrowing and debt; baseline or current services estimates; and other technical presentations.

The *Analytical Perspectives* volume also contains supplemental material with several detailed tables, including tables showing the budget by agency and account and by function, subfunction, and program, that is available on the Internet and as a CD-ROM in the printed document.

***Historical Tables, Budget of the United States Government, Fiscal Year 2012*** provides data on budget receipts, outlays, surpluses or deficits, Federal debt, and Federal employment over an extended time period, generally from 1940 or earlier to 2012 or 2016.

To the extent feasible, the data have been adjusted to provide consistency with the 2012 Budget and to provide comparability over time.

***Appendix, Budget of the United States Government, Fiscal Year 2012*** contains detailed information on the various appropriations and funds that constitute the budget and is designed primarily for the use of the Appropriations Committees. The *Appendix* contains more detailed financial information on individual

programs and appropriation accounts than any of the other budget documents. It includes for each agency: the proposed text of appropriations language; budget schedules for each account; legislative proposals; explanations of the work to be performed and the funds needed; and proposed general provisions applicable to the appropriations of entire agencies or group of agencies. Information is also provided on certain activities whose transactions are not part of the budget totals.

## AUTOMATED SOURCES OF BUDGET INFORMATION

The information contained in these documents is available in electronic format from the following sources:

***Internet.*** All budget documents, including documents that are released at a future date, spreadsheets of many of the budget tables, and a public use budget database are available for downloading in several formats from the Internet at [www.budget.gov/budget](http://www.budget.gov/budget). Links to documents and materials from budgets of prior years are also provided.

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## GENERAL NOTES

1. All years referenced for budget data are fiscal years unless otherwise noted.
2. Detail in this document may not add to the totals due to rounding.
3. At the time of this writing, none of the full-year appropriations bills for 2011 was enacted; therefore, the programs and activities normally provided for in the full-year appropriations bills were operating under a continuing resolution (P.L. 111-242, as amended). For those programs and activities, data for the current year column (2011) in the budget *Appendix*, and in tables that show details on discretionary spending amounts in the *Analytical Perspectives* volume, reflect the annualized level provided by the continuing resolution. In the main *Budget* volume, the *Historical Tables* volume, and in tables that include total discretionary spending in the *Analytical Perspectives* volume, current year totals by agency and for the total Government will match the President's 2011 Budget request.

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# INTRODUCTION

## STRUCTURE, COVERAGE, AND CONCEPTS

*Historical Tables* provides a wide range of data on Federal Government finances. Many of the data series begin in 1940 and include estimates of the President's budget for 2011–2016. Additionally, Table 1.1 provides data on receipts, outlays, and surpluses or deficits for 1901–1939 and for earlier multiyear periods.

### Structure

This document is composed of 17 sections, each of which has one or more tables. Each section covers a common theme. Section 1, for example, provides an overview of the budget and off-budget totals; Section 2 provides tables on receipts by source; and Section 3 shows outlays by function. When a section contains several tables, the general rule is to start with tables showing the broadest overview data and then work down to more detailed tables. The purpose of these tables is to present a broad range of historical budgetary data in one convenient reference source and to provide relevant comparisons likely to be most useful. The most common comparisons are in terms of proportions (e.g., each major receipt category as a percentage of total receipts and of the gross domestic product).

Section notes explain the nature of the activities covered by the tables in each section. Additional descriptive information is also included where appropriate. Explanations are generally not repeated, but there are occasional cross-references to related materials.

Because of the numerous changes in the way budget data have been presented over time, there are inevitable difficulties in trying to produce comparable data to cover many years. The general rule is to provide data in as meaningful and comparable a fashion as possible. To the extent feasible, the data are presented on a basis consistent with current budget concepts. When a structural change is made, insofar as possible the data are adjusted for all years.

One significant change made in the early 1990s concerns the budgetary treatment of Federal credit programs, which was changed by the Federal Credit Reform Act of 1990. Previously the budget recorded the cost of direct and guaranteed loans on a cash basis. Under credit reform, the budget records budget authority and outlays for the subsidy cost of direct and guaranteed loans made in 1992 and subsequent years. The subsidy is defined as the net estimated cash flows to and from the Government over the life of the loan, discounted to the present. The remaining cash transactions of credit programs are recorded as a “means of financing” the deficit. Because it is impossible to convert the pre-1992 loans to a credit reform basis, the data are on a cash basis for pre-1992 loans and on a credit reform basis for loans made in 1992 and subsequent years.

### Coverage

The Federal Government has used the unified or consolidated budget concept as the foundation for its budgetary analysis and presentation since the 1969 budget. The basic guidelines for the unified budget were presented in the *Report of the President's Commission on Budget Concepts* (October 1967). The Commission recommended the budget include all Federal fiscal activities unless there were exceptionally persuasive reasons for exclusion. Nevertheless, from the very beginning some programs were perceived as warranting special treatment. Indeed, the Commission itself recommended a bifurcated presentation: a “unified budget” composed of an “expenditure account” and a “loan account.” The distinction between the expenditure account and the loan account proved to be confusing and caused considerable complication in the budget for little benefit. As a result, this distinction was eliminated starting with the 1974 budget. However, even prior to the 1974 budget, the Export-Import Bank had been excluded by

law from the budget totals, and other exclusions followed. The structure of the budget was gradually revised to show the off-budget transactions in many locations along with the on-budget transactions, and the off-budget amounts were added to the on-budget amounts in order to show total Federal spending and receipts.

The Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177) repealed the off-budget status of all then existing off-budget entities, but it also included a provision moving the Federal old-age, survivors, and disability insurance funds (collectively known as Social Security) off-budget. To provide a consistent time series, the budget historical data show Social Security off-budget for all years since its inception, and show all formerly off-budget entities on-budget for all years. The Omnibus Budget Reconciliation Act of 1989 (OBRA 1989) moved the Postal Service fund off-budget, starting in 1989. Again to provide a consistent time series, transactions of the Postal Service fund are shown off-budget beginning with its inception in 1972. The transactions of its predecessor, the Post Office Department, remain on-budget.

Though Social Security and the Postal Service are now off-budget, they continue to be Federal programs. Indeed, Social Security currently accounts for about one-fourth of all Federal receipts and over one-fifth of all Federal spending. Hence, the budget documents include these funds and focus on the Federal totals that combine the on-budget and off-budget amounts. Various budget tables and charts show total Federal receipts, outlays, and surpluses and deficits, and divide these totals between the portions that are on-budget and off-budget.

### **Changes in Historical Budget Authority, Outlays, Receipts, and Deficits**

This year’s annual consultations with the Congress regarding reclassification of accounts or activities as to function or subfunction resulted in two account reclassifications, which only affected data for FY 2010 and beyond:

The Patient-Centered Outcomes Research Trust Fund and the Payment to the Patient-

Centered Outcomes Research Trust Fund were originally misclassified in the Mid-Session Review of the FY 2011 Budget as subfunction 551 (Health care services). The subfunction was corrected for the FY 2012 Budget and both accounts are now classified as subfunction 552 (Health research and training).

The Budget Scorekeeping Group reclassified the Budget Enforcement Act (BEA) of budget authority and outlays of 22 Working Capital Funds from the Mandatory category to the Discretionary category. This reclassification to discretionary was limited to the working capital funds currently classified as mandatory that collect discretionary “purchase orders” from other accounts and then purchase goods or services for them.

The Budget Scorekeepers group also corrected the BEA Category classification of Interior Department offsetting receipts for Hardrock Mining Holding Fees, which they determined had been incorrectly classified as Mandatory. As a result, both net Budget Authority and net Outlays for the mandatory category increase (and for discretionary, decrease).

A minor reclassification of budget authority and outlays associated with certain activities of the Food Stamp (SNAP) program and Child Nutrition program between the BEA discretionary and mandatory categories was made in order to reach a common classification of these activities. These changes affect category classifications for 1997–2009. Amounts in any one year change by no more than \$25 million.

In the Mid-Session Review of the FY 2011 Budget, a correction was made to the classification of the Recoveries account in the Oil Spill Liability Trust Fund. This account had previously been classified as a Governmental Receipt. After discussions with the Congressional Budget Office it was determined that the account should be classified as an Offsetting Receipt. As a result, governmental receipts were reduced and offsetting receipts increased by equal amounts (ranging from \$2 million to \$60 million) back to FY 1990. Since budget authority and outlays are reported net of offsetting

receipts, total budget authority and outlays were reduced by the same amounts as governmental receipts were reduced, producing no change in the budget surplus or deficit.

Very minor adjustments have also been made to reflect corrections in agency reporting provided to the Treasury Department.

### **Note on the Fiscal Year**

The Federal fiscal year begins on October 1 and ends on the subsequent September 30. It is designated by the year in which it ends; for example, fiscal year 2010 began on October 1, 2009, and ended on September 30, 2010. Prior to fiscal year 1977 the Federal fiscal years began on July 1 and ended on June 30. In calendar year 1976 the July-September period was a separate accounting period (known as the transition quarter or TQ) to bridge the period required to shift to the new fiscal year.

### **Data for the Current Year**

At the time of this writing, none of the full-year appropriations bills for 2011 was enacted; therefore, the programs and activities normally provided for in the full-year appropriations bills were operating under a continuing resolution (P.L. 111-242, as amended). For those programs and activities, data for the current year column (2011) in the budget *Appendix*, and in tables that show details on discretionary spending amounts in the *Analytical Perspectives* volume, reflect the annualized level provided by the continuing resolution. In the main *Budget* volume, the *Historical Tables* volume, and in tables that include total discretionary spending in the *Analytical Perspectives* volume, current year totals by agency and for the total Government will match the President's 2011 Budget request.

### **Note on Proposed Reclassification of Certain Programs**

The Budget includes a proposal to change the financing of certain ground transportation programs, which would result in the reclassification of certain activities as to Budget Enforcement Act (BEA) categories. A similar reclassification occurs for registration (6b)fees collected by the

Securities and Exchange Commission (SEC) as a result of the recently enacted financial reform bill (the Dodd-Frank Wall Street Reform and Consumer Protection Act). The proposed reclassifications aren't effective until 2012, but, for purposes of comparability, the Budget estimates show the category reclassifications starting in 2010. Tables in this document that display Budget Enforcement Act (BEA) categories reflect these reclassifications as starting in 2011 in order to show the actual categorization for 2010. As a result, discretionary and mandatory category totals for 2011 and beyond are not fully comparable with corresponding totals for 2010 and prior years.

### **Concepts Relevant to the Historical Tables**

*Budget receipts* constitute the income side of the budget; they are composed almost entirely of taxes or other compulsory payments to the Government. In contrast, any income from business-type activities (e.g., interest income or the sale of electric power), and any income by Government accounts arising from payments by other Government accounts, is offset against outlays, so that total *budget outlays* are reported net of offsetting collections. This method of accounting permits users to easily identify the size and trends in Federal taxes and other compulsory income, and in Federal spending financed from taxes, other compulsory income, or borrowing. The budget surplus refers to any excess of budget receipts over budget outlays, while the budget deficit refers to any excess of budget outlays over budget receipts.

The terms *off-budget receipts*, *off-budget outlays*, *off-budget surpluses*, and *off-budget deficits* refer to similar categories for off-budget activities. The sum of the on-budget and off-budget transactions are referred to as the consolidated, unified, or total Federal Government transactions.

The budget is divided between two fund groups, Federal funds and trust funds. The Federal funds group includes all receipts and outlays not specified by law as being trust funds. All Federal funds are on-budget except for the Postal Service fund, which is shown as off-budget starting in 1972. All trust funds are on-bud-

get, except the two Social Security retirement and disability trust funds, which are shown off-budget for all years.

The term *trust fund* as used in Federal budget accounting is frequently misunderstood. In the private sector, “trust” refers to funds of one party held by a second party (the trustee) in a fiduciary capacity. In the Federal budget, the term “trust fund” means only that the law requires the funds be accounted for separately and used only for specified purposes and that the account in which the funds are deposited is designated as a “trust fund.” A change in law may change the future receipts and the terms under which the fund’s resources are spent. The determining factor as to whether a particular fund is designated as a “Federal” fund or “trust” fund is the designation specified in the law governing the fund.

The largest trust funds are for retirement and social insurance (e.g., civil service and military retirement, Social Security, Medicare, and unemployment benefits). They are financed largely by social insurance taxes and contributions and payments from the general fund (the main component of Federal funds). However, there are also major trust funds for transportation (highway and airport and airways) and for other programs financed in whole or in part by beneficiary-based, dedicated taxes.

Sometimes there is confusion between budget receipts and offsetting receipts and offsetting collections. Receipts are income that results from the Government’s exercise of its sovereign power to tax, or otherwise compel payment, as previously noted. They are also called governmental receipts or budget receipts. Offsetting collections and offsetting receipts result from either of two kinds of transactions: business-

like or market-oriented activities with the public and intragovernmental transactions, the receipt by one Government account of a payment from another account.

For example, the budget records the proceeds from the sale of postage stamps, the fees charged for admittance to recreation areas, and the proceeds from the sale of Government-owned land as offsetting collections or offsetting receipts. These are *proprietary* offsetting collections or offsetting receipts, coming from the public to the Government. Sometimes, however, payments are made from one Government agency to another, creating *intragovernmental* offsetting receipts or collections. For example, the General Services Administration receives payments from other Government agencies for the rent of office space. These are credited as offsetting collections in the Federal Buildings Fund. Offsetting collections and offsetting receipts are deducted from gross budget authority and outlays, rather than added to receipts. This treatment produces budget totals for receipts, budget authority, and outlays that represent governmental transactions with the public rather than market activity.

When funds are dedicated, it means the receipts or collections are separately identified and used for a specified purpose—they are not commingled (in an accounting sense) with any other money. This does not mean the money is actually kept in a separate bank account. All money in the Treasury is merged for efficient cash management. However, any dedicated funds are accounted for in such a way that the balances are always identifiable and available for the stipulated purposes.



## HISTORICAL TRENDS

Because the *Historical Tables* publication provides a large volume and wide array of data on Federal Government finances, it is sometimes difficult to perceive the long-term patterns in various budget aggregates and components. To assist the reader in understanding some of these long-term patterns, this section provides a short summary of the trends in Federal deficits and surpluses, debt, receipts, outlays and employment.

*Deficits and Debt.*—As shown in Table 1.1, except for periods of war (when spending for defense increased sharply), depressions, or other economic downturns (when receipts fell precipitously), the Federal budget was generally in surplus throughout most of the Nation's first 200 years. For our first 60 years as a Nation (through 1849), cumulative budget surpluses and deficits yielded a net surplus of \$70 million. The Civil War, along with the Spanish-American War and the depression of the 1890s, resulted in a cumulative deficit totaling just under \$1 billion during the 1850–1900 period. Between 1901 and 1916, the budget hovered very close to balance every year. World War I brought large deficits that totaled \$23 billion over the 1917–1919 period. The budget was then in surplus throughout the 1920s. However, the combination of the Great Depression followed by World War II resulted in a long, unbroken string of deficits that were historically unprecedented in magnitude. As a result, Federal debt held by the public mushroomed from less than \$3 billion in 1917 to \$16 billion in 1930 and then to \$242 billion by 1946. In relation to the size of the economy, debt held by the public grew from 16 percent of GDP in 1930 to 109 percent in 1946.

During much of the postwar period, this same pattern persisted—large deficits were incurred only in time of war (e.g., Korea and Vietnam) or as a result of recessions. As shown in Table 1.2, prior to the 1980s, postwar deficits as a percent of GDP

reached their highest during the 1975–76 recession at 4.2 percent in 1976. Debt held by the public had grown to \$477 billion by 1976, but, because the economy had grown faster, debt as a percent of GDP had declined throughout the postwar period to a low of 23.9 percent in 1974, climbing back to 27.5 percent in 1976. Following five years of deficits averaging only 2.5 percent of GDP between 1977 and 1981, debt held by the public stood at 25.8 percent of GDP by 1981, less than two percentage points higher than its postwar low.

The traditional pattern of running large deficits only in times of war or economic downturns was broken during much of the 1980s. In 1982, large permanent tax cuts were enacted. Moreover, these were accompanied by substantial increases in defense spending. Although reductions were made to nondefense spending, they were not of sufficient size to offset the impact on the deficit. As a result, deficits averaging \$206 billion were incurred between 1983 and 1992. These unprecedented peacetime deficits increased debt held by the public from \$789 billion in 1981 to \$3.0 trillion (48.1 percent of GDP) in 1992.

After peaking at \$290 billion in 1992, deficits declined each year, dropping to a level of \$22 billion in 1997. In 1998, the Nation recorded its first budget surplus (\$69.3 billion) since 1969. As a percent of GDP, the budget bottom line went from a deficit of 4.7 percent in 1992 to a surplus of 0.8 percent in 1998, increasing to a 2.4 percent surplus in 2000. An economic slowdown began in 2001. The deterioration in the performance of the economy together with large tax reductions, as well as additional spending in response to the September terrorist attacks, produced a drop in the surplus from \$236 billion in 2000 to \$128 billion (1.3 percent of GDP) in 2001 and a return to deficit (\$158 billion, 1.5 percent of GDP) in 2002. These factors also contributed to the increase in the deficit in the

following two years, reaching \$413 billion (3.5 percent of GDP) in 2004. Economic growth in 2005 and 2006 produced a sharp increase in revenues, helping to reduce the deficit to \$248 billion (1.9 percent of GDP) in 2006 and even further to \$161 billion (1.2 percent of GDP) in 2007.

Debt held by the public, which had peaked at 49.3 percent of GDP in 1993, fell to 32.5 percent by 2001 and increased thereafter, reaching 36.9 percent by 2005. The declines in the deficit in 2006 and 2007 helped to reduce debt held by the public to 36.2 percent of GDP in 2007.

In December 2007, the economy fell into recession. In response, tax reductions in the form of rebates were enacted in mid-February 2008. In addition, several years of poor private-sector mortgage lending practices and other risky financial market behaviors led to a financial market crisis in September 2008 that significantly deepened the ongoing recession. Lower revenue (due to both the tax reductions and lower economic activity) and recession-induced spending for unemployment assistance and other automatic stabilizers combined with a large stimulus package of further tax reductions and program increases as well as increased defense spending (due partly to the surge of troops in Iraq and, subsequently, in Afghanistan) to produce deficits in 2008 of \$459 billion (3.2 percent of GDP), \$1,413 billion (10.0 percent of GDP) in 2009, and dropping to \$1,294 billion (8.9 percent of GDP) in 2010. As a result there were corresponding increases in debt held by the public to 40.3 percent of GDP in 2008, 53.5 percent of GDP in 2009 and 62.2 percent of GDP in 2010. The Government used a portion of the increased debt to acquire financial assets from the private sector as a way of ameliorating the financial market crisis and assisting the economy. These financial assets can be considered offsets to the increase in the debt; taking them into account, however, still shows that debt net of financial assets increased to 47.1 percent of GDP by the end of 2009 and 54.4 percent of GDP by the end of 2010.

*Receipts.*—From the beginning of the Republic until the start of the Civil War, our Nation relied on customs duties to finance the activities of the Federal Government. During the 19th Century, sales of public lands supplemented customs duties. While large amounts were occasionally obtained from the sale of lands, customs duties accounted for over 90 percent of Federal receipts in most years prior to the Civil War. Excise taxes became an important and growing source of Federal receipts starting in the 1860s. Estate and gift taxes were levied and collected sporadically from the 1860s through World War I, although never amounting to a significant source of receipts during that time. Prior to 1913, income taxes did not exist or were inconsequential, other than for a brief time during the Civil War period, when special tax legislation raised the income tax share of Federal receipts to as much as 13 percent in 1866. Subsequent to the enactment of income tax legislation in 1913, these taxes grew in importance as a source of Federal receipts during the following decade. By 1930, the Federal Government was relying on income taxes for 60 percent of its receipts, while customs duties and excise taxes each accounted for 15 percent of the receipts total.

During the 1930s, total Federal receipts averaged about 5 percent of GDP. World War II brought a dramatic increase in receipts, with the Federal receipts peaking at 20.9 percent of GDP in 1944. The percentage declined somewhat after the war and has remained between 16 percent–20 percent of GDP during most of this time. In recent years, receipts have increased as a percent of GDP—from 17.5 percent in 1992 to 20.6 percent in 2000, dropping back to 16.1 percent in 2004 before increasing to 18.2 percent in 2006 and 18.5 percent in 2007. The effects of the recession on the rate of growth in GDP and on receipts collections in 2008 combined to reduce the GDP share of receipts back to the 1992 level of 17.5 percent. The deepening recession and further tax reductions enacted in 2009 to help revive the economy further reduced receipts as a percent of GDP to 14.9, the lowest since 1950. Receipts were also at 14.9 percent of GDP in 2010. There have also been some significant

shifts during the postwar period in the underlying sources or composition of receipts.

The increase in taxes needed to support the war effort in the 1940s saw total (corporate and individual) income taxes rise to prominence as a source of Federal receipts, reaching nearly 80 percent of total receipts in 1944. After the war, the total income tax share of receipts fell from a postwar high of 74 percent in 1952 to an average of 64 percent in the late 1960s. The growth in social insurance taxes (such as Social Security and Medicare) more than offset a postwar secular decline in excise and other non-income tax shares. The combination of substantial reductions in income taxes enacted in the early 1980s and the continued growth in social insurance taxes resulted in a continued decline in the total income tax share of receipts. By 1983 the total income tax share had dropped to 54 percent of receipts, and it remained in the 53 to 56 percent range until the mid-1990s. Since 1994, the total income tax share of receipts has increased, reaching 60 percent in 2000, before dropping back to 52 percent by 2003 and then increasing to 58 percent in 2006 and 60 percent in 2007. As a result of the recession and tax reductions enacted as part of the stimulus packages in February 2008 and again in the spring of 2009, the total income tax share dropped to 57 percent in 2008 and dropped even further, to 50 percent in 2009. In 2010 the income tax share of receipts rose slightly to 50.4 percent.

Corporation income taxes accounted for a large part of this postwar decline in total income tax share, falling from over 30 percent of total Federal receipts in the early 1950s to 20 percent in 1969. During the same period, pretax corporate profits fell from about 12 percent of GDP in the early 1950s to 10 percent in 1968. By 1980 the corporation income tax share of total receipts had dropped to 12.5 percent. Pretax corporate profits also declined as a percent of GDP during the 1980s and, thus, the corporation income tax share of total receipts dropped to a low of 6.2 percent in 1983. By 1996, the share had climbed back to 11.8 percent. But, by 2003, it had dropped back to 7.4 percent, well below the 1980 share, before climbing back to 10.1 percent in 2004

and increasing further to 14.7 percent in 2006. The December 2007 recession reduced the corporation income tax share of total receipts to 12.1 percent in 2008 and substantially reduced their share to just 6.6 percent in 2009. In 2010 the share rose to 8.9 percent.

This postwar drop in corporation income taxes as a share of total receipts has been more than offset by the growth in social insurance taxes and retirement receipts, as both tax rates and the percentage of the workforce covered by these payroll taxes increased. This category of receipts increased from only 8 percent of total receipts during the mid-1940s to 38 percent by 1992, but declined to 32.2 percent by 2000 before rising to back a 40.0 percent share in 2003, then falling off to 34.8 percent in 2006 and 33.9 percent in 2007, before rising to 35.7 percent in 2008. One effect of the deepening recession was to reduce the relative share of income taxes (both individual and corporation) to 50.0 percent, which helped raise the 2009 social insurance taxes and retirement receipts share of total receipts to 42.3 percent. In 2010 this share dropped to 40.0 percent.

Excise taxes have also declined in relative importance during the postwar period, falling from a 19 percent share of total receipts in 1950 to 10 percent by 1965 and 5 percent by 1985. Excise taxes accounted for only 3 percent of total receipts in 2006 and dropped further to 2.5 percent in 2007, due, in part, to the end of the Federal telephone excise tax on long distance telephone calls. In 2008, the excise tax share of total receipts increased slightly to 2.7 percent and increased further to 3 percent in 2009, but this was due to the rapid decline in income tax receipts rather than any substantial growth in excise tax receipts. In 2010 this share rose slightly to 3.1 percent.

*Outlays and Executive Branch Civilian Employment.*—Throughout most of the Nation's history prior to the 1930s, the bulk of Federal spending went towards national defense, veterans benefits and interest on the public debt. In 1929, for example, 71 percent of Federal outlays were in these three categories. The

1930s began with Federal outlays equaling just 3.4 percent of GDP. As shown in Table 1.2, the efforts to fight the Great Depression with public works and other nondefense Federal spending, when combined with the depressed GDP levels, caused outlays and their share of GDP to increase steadily during most of that decade, with outlays rising to 10.3 percent of GDP by 1939 and to 12.0 percent by 1941 on the eve of U.S. involvement in World War II.

Defense spending during World War II resulted in outlays as a percent of GDP rising sharply, to a peak of 43.6 percent in both 1943 and 1944. The end of the war brought total spending down to 14.3 percent of GDP by 1949. The Korean War increased spending to 20.4 percent of GDP by 1953, but outlays then dropped as a percent of GDP and stayed below 19 percent until U.S. involvement in the Vietnam War escalated sharply in the middle 1960s and remained high into the early 1970s.

From 1967 through 1972, Federal outlays averaged 19.6 percent of GDP, with a peak occurring in 1968 at 20.5 percent of GDP. The decline in defense spending as a percent of GDP that began in 1973, as the withdrawal of U.S. forces from Vietnam was nearing completion, was more than offset by increased spending on human resources programs during the 1970s—due to the maturation of the Social Security program and increases in education and training, general and Federal employee retirement and other income support programs, such as food stamps and (due largely to recessions) unemployment assistance, as well as a takeoff in spending on the recently enacted Great Society programs (such as Medicare and Medicaid), so that total spending increased as a percent of GDP, averaging 20.1 percent during the 1970s (also reflecting, in part, the substantial increase in grants to State and local governments during the 1970s). Since receipts were averaging only 17.9 percent of GDP during that decade, the result was chronic deficits averaging over 2.2 percent of GDP (contributing to this was the recession of 1975–76, which saw deficits increase to 4.0 percent in 1976).

The 1980s began with substantial momentum in the growth of Federal nondefense spending in the areas of human resources, grants to State and local governments, and, as a result of the deficits incurred throughout the 1970s, interest on the public debt. In the early 1980s, a combination of substantially increased defense spending, continued growth in human resource spending, large tax cuts, and a deep recession caused the deficits to soar, which, in turn, sharply increased spending for interest on the public debt. Federal spending climbed to an average of 22.8 percent of GDP during 1981–1985. An end to the rapid defense buildup and a partial reversal of the tax cuts, along with a strong economy during the second half of the decade, brought Federal spending back down to 21.2 percent of GDP by 1989.

In the early 1990s, another recession, in the face of continued rapid growth in Federal health care costs and additional spending resulting from the savings and loan crisis, caused the outlay share of GDP to average over 22.2 percent in 1991 and 1992. During the decade following 1992, this upward trend was reversed, with outlays as a percent of GDP declining gradually but steadily, falling to a low of 18.2 percent in both 2000 and 2001. Since then, the outlay share of GDP has risen, to 19.1 percent in 2002 and 19.5 percent in 2003, due, in part, to the increase in defense and homeland security spending in response to the September 11, 2001, attacks, and in part to the weakness of GDP as a result of the 2001 recession. The outlay share of GDP increased further, reaching 19.9 percent in 2005 and 20.1 percent in 2006, due, in part, to increased spending on the wars in Iraq and Afghanistan, as well as further increases in response to the devastating hurricanes that struck States along the Gulf Coast in late summer 2005. However, by 2007, outlays had dropped back slightly to 19.6 percent of GDP, only to shoot back up significantly in 2008, to 20.7 percent of GDP, as a result of both the recession that began in December 2007 and spending associated with the first stages of a Federal effort to restore financial markets to full functionality. The deepening recession in the first part of 2009 and additional efforts

to fight the recession with a large package of program increases and additional tax reductions combined with a drop in the level of GDP to increase outlays as a percent of GDP to 25.0 percent, the highest share since World War II. In 2010 the continuing economic recovery along with repayment of part of the funds advanced to the financial and other sectors of the economy helped reduce outlays as a percent of GDP to 23.8 percent.

Despite the growth in total Federal spending as a percent of GDP in recent decades, Executive Branch (full-time equivalent) civilian employment, as shown in Table 17.1, has remained roughly constant, ranging from 1.7 to 2.2 million civilian employees (excluding the Postal Service) since 1981. However, the composition of employment has shifted significantly between defense and civilian agencies during the postwar period, especially since the mid-1980s. In 1986, for example, the 2.1 million total for civilian employees was split equally between defense and the civilian agencies, with each accounting for 1 million employees. During the 1990s and up through the current decade there has been a shift away from defense to civilian agency employment. In recent years, civilian agency employment has been nearly twice that of the Department of Defense, accounting for 1.2 million of the 1.9 million total. Nevertheless, there has been a gradual decline in total Executive Branch civilian employment during the past two decades, falling from the 1992 level of 2.2 million to 1.9 million by 2008 and increasing slightly to 2.0 million in 2009 and 2.1 million in 2010.

Although total spending has increased substantially as a percent of GDP since the 1950s, the growth in the various components of spending has not been even and, thus, the composition of spending has changed significantly during the same period.

Outlays for discretionary programs (whose funding levels are determined by annual appropriations bills) totaled 12.7 percent of GDP in 1962, with nearly three-fourths going to defense. Discretionary spending for defense programs increased during the Vietnam War

buildup in the late 1960s, causing total discretionary outlays to rise to 13.6 percent of GDP by 1968, after which a gradual decline began. By the middle 1970s, this category had dropped to 10 percent of GDP, where it hovered until the late 1980's, when the defense buildup that started early in that decade came to an end. Discretionary spending, as a percent of GDP, fell even more substantially over the 1990s, from 9.0 percent in 1991 to 6.2 percent in 1999. Since then, discretionary spending has increased. Much of this growth occurred in 2002 and 2003, in response to the 9/11 terrorist attacks and the initiation of the wars in Afghanistan and Iraq. Additional outlays in response to the Gulf Coast hurricanes in September 2005 brought the discretionary outlay share of GDP to 7.8 percent in 2005. This percentage dropped over the next two years to 7.5 percent by 2007. In 2008, outlays for discretionary programs increased as a percentage of GDP to 7.9 percent, largely due to a corresponding increase in defense spending. The recession that began in December 2007 and caused GDP to drop in 2008 and 2009, in conjunction with additional program spending, increased discretionary spending to 8.7 percent of GDP in 2009. In 2010 discretionary outlays rose to 9.3 percent of GDP. While total discretionary spending as a percent of GDP has generally followed a downward path over the past 25 years, its major components—defense and nondefense—have contrasting histories.

As shown in Table 8.4, discretionary defense spending was at 9.3 percent of GDP in 1962. By 1965, spending in this category had declined to 7.4 percent of GDP. It then increased as a result of the Vietnam War, peaking at 9.5 percent of GDP in 1968, returning to the 1965 level by 1971. This decline continued throughout the 1970s, hitting a low point in that decade of 4.7 percent of GDP in 1978 and 1979.

The defense buildup starting in the early 1980s boosted its percentage of GDP back to 6.2 percent by 1986, after which it again began a gradual decline throughout the rest of that decade. By 1999, defense discretionary spending had fallen to 3.0 percent of GDP, reflecting the end of the Cold War and the above-

average economic growth during much of the 1990s. Spending in response to the September 11, 2001 attacks, followed by the wars in Iraq and Afghanistan, reversed this decline, with defense spending growing from 3.0 percent of GDP in 2001 to 4.0 percent in 2005, 4.3 percent in 2008 and (due in part to the drop in GDP) to 4.7 percent in 2009 and the same in 2010.

Nondefense discretionary spending as a percent of GDP has followed a much different path. In 1962, it stood at 3.4 percent of GDP. During the next few years it quickly increased, reaching 4.3 percent of GDP by 1967. It dropped slightly after that year, but still averaged about 4.0 percent of GDP until 1975, when it surged to 4.5 percent of GDP due to the recession and partly due to growth in spending on energy, the environment, and housing and other income support programs. Much of this growth was in the form of Federal grants to State and local governments. Additional spending arose from the creation of various anti-recession grants at the end of the decade. Nondefense discretionary outlays peaked as a percent of GDP during the recession in 1980 at 5.2 percent. This category declined sharply as a percent of GDP starting in 1982, falling to 3.9 percent by 1985 and averaging 3.5 percent during 1987–1991. Spending for these programs then increased slightly as a percent of GDP, climbing to 3.8 percent by 1993 before receding in subsequent years, reaching a low of 3.2 percent in 1999. Growth in recent years has increased, with nondefense discretionary spending reaching 3.8 percent of GDP during the 2003–2006 period, then dropping slightly to 3.6 percent in 2007 and 2008. The effects of the deepening recession and the anti-recession stimulus spending enacted in the spring of 2009 combined to increase the nondefense discretionary spending to 4.1 percent in 2009 and 4.5 percent in 2010.

Programmatic mandatory spending (which excludes net interest and undistributed offsetting receipts) accounts for the largest part of the growth in total Federal spending as a percent of GDP since the 1950s. Major programs in this category include Social Security, Medicare, unemployment insurance, deposit insurance, and means-tested entitlements (Medicaid, SNAP

(formerly food stamps), Supplemental Security Income, the refundable portions of the Earned Income and Child Tax Credits, and other programs subject to an income or asset test). Prior to the start of Medicare and Medicaid in 1966, this category averaged 5.7 percent of GDP between 1962 and 1965 (less than half the size of total discretionary spending), with Social Security accounting for nearly half. Within a decade, this category was comparable in size to total discretionary spending, nearly doubling as a percent of GDP to 10.6 percent by 1976 (1.1 percent of which was for unemployment compensation that year).

Although part of this growth represented the impact of the 1975–76 recession on GDP levels and outlays for unemployment compensation and other programs sensitive to unemployment, the largest part was due to growth in Social Security, Medicare, and Medicaid. These three programs totaled 3.4 percent of GDP in 1968 and grew rapidly to 5.5 percent of GDP by 1976. By 1985, they reached 6.6 percent of GDP. While Social Security stabilized as a percent of GDP during 1985–1998, ranging from 4.3 percent to 4.6 percent, the growth in other programmatic mandatory spending has continued to outpace the growth in GDP since the mid-1970s (apart from recession recovery periods) due largely to Medicare and Medicaid. These two programs, which were 1.2 percent of GDP in 1975, have more than doubled as a percent of GDP since then, reaching 3.4 percent in the mid-90s and dropping slightly to 3.2 percent in 1999 and 2000 before beginning a steady climb during the past decade, growing to 3.8 percent in 2004 and 4.1 percent by 2008. The effects of the ongoing recession helped to increase the GDP share to 4.8 percent in 2009 and 5.0 percent in 2010. Spending for means-tested entitlements other than Medicaid was at 1.3 percent of GDP in 2006 and 2007, the same as it was over thirty years ago in 1976. The impact of the current recession increased this spending to 1.6 percent of GDP in 2008, 1.7 percent in 2009, and 2.0 percent in 2010.

By way of contrast, programmatic mandatory spending other than Social Security, Medicare, means-tested entitlements (which

includes Medicaid), unemployment compensation, and deposit insurance has shrunk nearly in half as a percent of GDP, falling from 3.2 percent in 1975 to no more than 1.7 during the 1990–2008 period. (Major programs in this grouping include Federal employee and railroad retirement, farm price supports and veterans' compensation and readjustment benefits.) However, the large assistance provided to the financial sector in response to the financial crisis in the fall of 2008, along with the drop in GDP associated with the ongoing recession, caused this percentage to more than double in 2009, reaching 3.2 percent of GDP. Nevertheless, total programmatic mandatory spending was 11.7 percent of GDP in 2008 compared with 7.9 percent for total discretionary spending. The effects of the deepening recession and the

anti-recession stimulus spending enacted in the spring of 2009, along with spending from automatic stabilizers, such as unemployment assistance and other cyclically sensitive mandatory programs, combined to increase outlays for the programmatic mandatory category to 15.5 percent of GDP in 2009, while total discretionary spending rose to 8.8 percent of GDP. In 2010, these two categories of outlays were 13.8 percent and 9.3 percent of GDP, respectively.

Additional perspectives on spending trends available in this document include spending by agency, by function and subfunction and by composition of outlays categories, which include payments for individuals and grants to State and local governments.

## SECTION NOTES

### Notes on Section 1 (Overview of Federal Government Finances)

This section provides an overall perspective on total receipts, outlays (spending), and surpluses or deficits. Off-budget transactions, which consist of the Social Security trust funds and the Postal Service fund, and on-budget transactions, which equal the total minus the off-budget transactions, are shown separately. Tables 1.1 and 1.2 have similar structures; 1.1 shows the data in millions of dollars, while 1.2 shows the same data as percentages of the gross domestic product (GDP). For all the tables using GDP, fiscal year GDP is used to calculate percentages of GDP. The fiscal year GDP data are shown in Table 1.2. Additionally, Table 1.1 shows budget totals annually back to 1901 and for multi-year periods back to 1789.

Table 1.3 shows total Federal receipts, outlays, and surpluses or deficits in current and constant (Fiscal Year 2005) dollars, and as percentages of GDP. Section 6 provides a disaggregation of the constant dollar outlays.

Table 1.4 shows receipts, outlays and surpluses or deficits for the consolidated budget by fund group. The budget is composed of two principal fund groups—Federal funds and trust funds. Normally, whenever data are shown by fund group, any payments from programs in one fund group to accounts of the other are shown as outlays of the paying fund and receipts of the collecting fund. When the two fund groups are aggregated to arrive at budget totals these interfund transactions are deducted from both receipts and outlays in order to arrive at transactions with the public. Table 1.4 displays receipts and outlays on a gross basis. That is, in contrast to normal budget practice, collections of interfund payments are included in the receipts totals rather than as offsets to outlays. These interfund collections are grossed-up to more closely approximate cash income and outgo of the fund groups.

### Notes on Section 2 (Composition of Federal Government Receipts)

Section 2 provides historical information on on-budget and off-budget governmental receipts. Table 2.1 shows total receipts divided into five major categories; it also shows the split between on-budget and off-budget receipts. Table 2.2 shows the receipts by major category as percentages of total receipts, while Table 2.3 shows the same categories of receipts as percentages of GDP. Table 2.4 disaggregates two of the major receipts categories, social insurance taxes and contributions and excise taxes, and Table 2.5 disaggregates the “other receipts” category. While the focus of the section is on total Federal receipts, auxiliary data show the amounts of trust fund receipts in each category, so it is readily possible to distinguish the Federal fund and trust fund portions.

### Notes on Section 3 (Federal Government Outlays by Function)

Section 3 displays Federal Government outlays (on-budget and off-budget) according to their functional classification. The functional structure divides the budget into 18 broad areas (functions) that provide a coherent and comprehensive basis for analysis. Each function, in turn, is divided into basic groupings of programs, called subfunctions. The structure has two categories—allowances and undistributed offsetting receipts—that are not truly functions but are required in order to cover the entire budget. At times a more summary presentation of functional data is needed; the data by “superfunction” is produced to satisfy this need. Table 3.1 provides outlays by superfunction and function while Table 3.2 shows outlays by function and subfunction.

In arraying data on a functional basis, budget authority and outlays are classified according to the primary purpose of the activity. To the extent feasible, this classification is made without regard to agency or organi-



zational distinctions. Classifying each activity solely in the function defining its most important purpose—even though many activities serve more than one purpose—permits adding the budget authority and outlays of each function to obtain the budget totals. For example, Federal spending for Medicaid constitutes a health care program, but it also constitutes a form of income security benefits. However, the spending cannot be counted in both functions; since the main purpose of Medicaid is to finance the health care of the beneficiaries, this program is classified in the “health” function. Section 3 provides data on budget outlays by function, while Section 5 provides comparable data on budget authority.

#### **Notes on Section 4 (Federal Government Outlays by Agency)**

Section 4 displays Federal Government outlays (on- and off-budget) by agency. Table 4.1 shows the dollar amounts of such outlays, and Table 4.2 shows the percentage distribution. The outlays by agency are based on the agency structure currently in effect. For example, the Department of Homeland Security was established by legislation enacted in 2002. However, these data show spending by the Department of Homeland Security in previous years that consists of spending attributable to predecessor agencies in earlier years, but now attributable to the Department of Homeland Security.

#### **Notes on Section 5 (Budget Authority by Agency and by Subfunction)**

Section 5 provides data on budget authority (BA). BA is the authority provided by law for agencies to obligate the Government to spend. Table 5.1 shows BA by function and subfunction, starting with 1976. Table 5.2 provides the same information by agency, and Table 5.3 provides a percentage distribution of BA by agency. Tables 5.4 and 5.5 provide the same displays as Tables 5.2 and 5.3, but for discretionary budget authority rather than total budget authority. Budget authority data are also provided by function in Table 5.6 for various discretionary program groupings. (Discretionary refers to the Budget Enforcement Act category that comprises programs subject to the annual appropriations process.)

The data in these tables were compiled using the same methods used for the historical tables for receipts and outlays (e.g., to the extent feasible, changes in classification are reflected retroactively so the data show the same stream of transactions in the same location for all years). However, BA is heterogeneous in nature, varying in type from one program to another. As a result, it is not additive—either across programs or agencies for a year or, in many cases, for an agency or program across a series of years—in the same sense that budget receipts and budget outlays are additive. The following are examples of different kinds of BA and the manner in which BA results in outlays:

- BA and outlays for each year may be exactly the same (e.g., interest on the public debt).
- For each year, the Congress may appropriate a large quantity of BA that will be spent over a subsequent period of years (e.g., many defense procurement contracts and major construction programs).
- Some BA (e.g., the salaries and expenses of an operating agency) is made available only for a year and any portion not obligated during that year lapses (i.e., it ceases to be available to be obligated).
- Revolving funds may operate spending programs indefinitely with no new infusion of BA, other than the authority to spend offsetting collections.
- BA may be enacted with the expectation it is unlikely ever to be used (e.g., stand-by borrowing authority).
- As a result of the Budget Enforcement Act of 1990, the measurement of BA changed in most special and trust funds with legislatively imposed limitations or benefit formulas that constrain the use of BA. Where previously budget authority was the total income to the fund, BA in these funds for 1990 and subsequent years is now an estimate of the obligations to be incurred during the fiscal year for benefit payments, administration, and

other expenses of the fund. In some, but not all, cases it was possible to adjust BA figures for these funds for years prior to 1990 to conform to the current concepts.

- All income to a fund (e.g., certain revolving, special, and trust funds not subject to limitation or benefit formula) may be permanently appropriated as BA; as long as the fund has adequate resources, there is no further relationship between the BA and outlays.
- Although major changes in the way BA is measured for credit programs (beginning in 1992) result from the Budget Enforcement Act, these tables could not be reconstructed to show revised BA figures for 1991 and prior years on the new basis. (This distinction between pre-1992 credit transactions and later ones also exists for outlays, which otherwise do not suffer from differences in type.)
- In its earliest years, the Federal Financing Bank (FFB) was conducted as a revolving fund, making direct loans to the public or purchasing loan assets from other funds or accounts. Each new loan by the FFB required new BA. In many cases, if the same loan were made by the account being serviced by the FFB, the loan could be financed from offsetting collections and no new BA would be recorded. Under terms of the 1985 legislation moving the FFB on-budget, the FFB ceased to make direct loans to the public. Instead, it makes loans to the accounts it services, and these accounts, in turn, make the loans to the public. Such loans could be made from new BA or other obligational authority available to the parent account. These tables have not been reconstructed to shift BA previously scored in the FFB to the parent accounts, because there is no technical way to reconfigure the data.

Despite these qualifications, there is a desire for historical data on BA, and this section has been developed to meet that desire.

### Notes on Section 6 (Composition of Federal Government Outlays)

The “composition” categories in this section divide total outlays into national defense and nondefense components, and then disaggregate the nondefense spending into several parts:

- *Payments for individuals:* These are Federal Government spending programs designed to transfer income (in cash or in kind) to individuals or families. To the extent feasible, this category does not include reimbursements for current services rendered to the Government (e.g., salaries and interest). The payments may be in the form of cash paid directly to individuals or they may take the form of the provision of services or the payment of bills for activities largely financed from personal income. They include outlays for the provision of medical care (in veterans hospitals, for example) and for the payment of medical bills (e.g., Medicare). They also include subsidies to reduce the cost of housing below market rates, and food and nutrition assistance (such as SNAP—formerly food stamps). The data base, while not precise, provides a reasonable perspective of the size and composition of income support transfers in any particular year and trends over time. Section 11 disaggregates the components of this category. The data in Section 6 show that a significant amount of payments for individuals takes the form of grants to State and local governments to finance benefits for the ultimate recipients. These grants include Medicaid, some food and nutrition assistance, and a significant portion of the housing assistance payments. Sections 11 and 12 provide a more detailed disaggregation of this spending.
- *All other grants to State and local governments:* This category consists of the Federal nondefense grants to State and local governments other than grants defined as payments for individuals. Section 12 disaggregates this spending.

- *Net interest:* Most spending for net interest is paid to the public as interest on the Federal debt. As shown in Table 3.2, net interest includes, as an offset, significant amounts of interest income. Spending in this category is equal to net outlays in the budget function of the same name.
- *All other:* This category consists of all remaining Federal spending and offsetting receipts except for those included in the functional category “undistributed offsetting receipts.” It includes most Federal loan activities and most Federal spending for foreign assistance, farm price supports, medical and other scientific research, and, in general, Federal direct program operations.
- *Undistributed offsetting receipts:* These are offsetting receipts that are not offset against any specific agency or programmatic function. They are classified as function 950 in the functional tables. Additional details on their composition can be found at the end of Table 3.2.

Table 6.1 shows these outlays in current and constant dollars, the percentage distribution of current dollar outlays, and the current dollar outlays as percentages of GDP. The term “constant dollars” means the amounts of money that would have had to be spent in each year if, on average, the unit cost of everything purchased within that category each year (including purchases financed by income transfers, interest, etc.) were the same as in the base year (Fiscal Year 2005). The adjustments to constant dollars are made by applying a series of chain-weighted price indexes to the current dollar data base. The composite total outlays deflator is used to deflate current dollar receipts to produce the constant dollar receipts in Table 1.3. The separate composite deflators used for the various outlay categories are shown in Table 10.1.

### Notes on Section 7 (Federal Debt)

This section provides information about Federal debt. Table 7.1 contains data on gross Federal debt and its major components in terms of both the amount of debt outstanding at the

end of each year and that amount as a percentage of fiscal year GDP.

Gross Federal debt is composed both of Federal debt held (owned) by the public and Federal debt held by Federal Government accounts, which is mostly held by trust funds. Federal debt held by the public consists of all Federal debt held outside the Federal Government accounts. For example, it includes debt held by individuals, private banks and insurance companies, the Federal Reserve Banks, and foreign central banks. The sale (or repayment) of Federal debt to the public is the principal means of financing a Federal budget deficit (or disposing of a Federal budget surplus).

The Federal Government accounts holding the largest amount of Federal debt securities are the Social Security, civil service retirement, military retirement, and Medicare trust funds. However, amounts are also held by some other Government accounts.

Table 7.1 divides debt held by the public between the amount held by the Federal Reserve Banks and the remainder. The Federal Reserve System is the central bank for the Nation. Their holdings of Federal debt are shown separately because they do not have the same impact on private credit markets as does other debt held by the public. They accumulate Federal debt as a result of their role as the country’s central bank, and the size of these holdings has a major impact on the Nation’s money supply. Since the Federal budget does not forecast Federal Reserve monetary policy, it does not project future changes in the amounts of Federal debt that will be held by the Federal Reserve Banks. Hence, the split of debt held by the public into that portion held by the Federal Reserve Banks and the remainder is provided only for past years. Table 2.5 shows deposits of earnings by the Federal Reserve System. Most interest paid by Treasury on debt held by the Federal Reserve Banks is returned to the Treasury as deposits of earnings, which are recorded as budget receipts.

As a result of a conceptual revision in the quantification of Federal debt, the data on debt held by the public and gross Federal debt—but only a small part of debt held by Government

accounts—were revised back to 1956 in the 1990 budget. The total revision was relatively small—a change of less than one percent of the recorded value of the debt—but the revised basis is more consistent with the quantification of interest outlays, and provides a more meaningful measure of Federal debt. The change converted most debt held by the public from the par value to the sales price plus amortized discount.

Most debt held by Government accounts is issued at par, and securities issued at a premium or discount were formerly recorded at par. That portion of debt held by Government accounts that was not revised back to 1956 in the 1990 budget was first recorded with an adjustment for any initial discount starting with debt issued in 1989. Zero-coupon bonds, however, are recorded at estimated market or redemption price.

Table 7.2 shows the end-of-year amounts of Federal debt subject to the general statutory limitation. It is recorded at par value (except for savings bonds) through 1988, but by law the basis was changed, in part, to accrual value for later years. Before World War I, each debt issue by the Government required specific authorization by the Congress. Starting in 1917, the nature of this limitation was modified in several steps until it developed into a limit on the total amount of Federal debt outstanding. The Treasury is free to borrow whatever amounts are needed up to the debt limit, which is changed from time to time to meet new requirements. Table 7.3 shows the ceiling at each point in time since 1940. It provides the specific legal citation, a short description of the change, and the amount of the limit specified by each Act. Most, but not all, of gross Federal debt is subject to the statutory limit.

#### **Notes on Section 8 (Outlays by Budget Enforcement Act Category and Budget Authority for Discretionary Programs)**

Section 8 is composed of eight tables that present outlays by the major categories used under the Budget Enforcement Act (BEA) and under previous budget agreements between Congress and previous Administrations. (Discretionary budget authority is shown on an agency basis in Section 5, Table 5.4 and Table

5.5. It is shown on a functional basis in Table 5.6). Table 8.1 shows Federal outlays within each of the categories and subcategories. The principal categories are outlays for mandatory and related programs and outlays for discretionary programs. Mandatory and related programs include direct spending and offsetting receipts whose budget authority is determined by law other than appropriations acts. These include appropriated entitlements and SNAP (formerly the food stamp program), which receive proforma appropriations. Discretionary programs are those whose budgetary resources (other than entitlement authority) are determined by annual appropriations acts. The table shows two major categories of discretionary programs: National Defense (Function 050) and Nondefense (all other discretionary programs). Table 8.2 has the same structure, but shows the data in constant (FY 2005) dollars. Table 8.3 shows the percentage distribution of outlays by BEA category and Table 8.4 shows outlays by BEA category as a percentage of GDP. Tables 8.1 through 8.4 include a category called *Means-Tested Entitlements*. These programs include entitlement programs that limit benefits or payments based on the beneficiary's income and/or assets. Also included are payments from refundable tax credits that are phased out at certain income (generally, Adjusted Gross Income) levels. The programs currently categorized as Means-Tested Entitlements are:

- Funds for Strengthening Markets, Income, and Supply (section 32)
- Special milk program
- SNAP (formerly the Food Stamp Program)
- Child Nutrition Programs
- Nutrition assistance for Puerto Rico
- The Pell Grants Program, proposed to be converted to an entitlement
- Grants to States for Medicaid
- Children's Health Insurance Program
- Child Enrollment Contingency Fund
- Payments to States for Child Support Enforcement and Family Support Programs
- Temporary Assistance for Needy Families
- (TANF) Contingency Fund
- Payment Where Adoption Credit Exceeds Liability for Tax
- Payments to States for Foster Care and Adoption Assistance

- Child Care Entitlement to States
- Payment Where Recovery Rebate Exceeds Liability for Tax
- Payment Where Earned Income Credit Exceeds Liability for Tax
- Payment Where Saver's Credit Exceeds Liability for Tax
- Health insurance supplement to earned income credit
- Payment Where Child Credit Exceeds Liability for Tax
- Payment Where Credit to Aid First-Time Homebuyers Exceeds Liability for Tax
- Payment Where American Opportunity Credit Exceeds Liability for Tax
- Payment Where Making Work Pay Credit Exceeds Liability for Tax
- Supplemental Security Income Program (SSI)
- Receipts from SSI Administrative Fee
- Recovery of Beneficiary Overpayments from SSI Program
- Housing Trust Fund
- Veterans' Pensions benefits
- Refundable Premium Assistance Tax Credit
- Reduced Cost Sharing for Individuals Enrolling in Qualified Health Plans

Table 8.5 provides additional detail by function or subfunction for mandatory and related programs. Table 8.6 shows the same data in constant dollars.

Table 8.7 provides additional detail by function and subfunction on outlays for discretionary programs. Table 8.8 provides the same data in constant dollars.

### **Notes on Section 9 (Federal Government Outlays for Major Physical Capital, Research and Development, and Education and Training)**

Tables in this section provide a broad perspective on Federal Government outlays for public physical capital, the conduct of research and development (R&D), and education and training. These data measure new Federal spending for major public physical assets, but they exclude

major commodity inventories. In some cases it was necessary to use supplementary data sources to estimate missing data in order to develop a consistent historical data series. The data for the conduct of research and development exclude outlays for construction and major equipment because such spending is included in outlays for physical capital.

Table 9.1 shows total investment outlays for major public physical capital, R&D, and education and training in current and constant (FY 2005) dollars, and shows the percentage distribution of outlays and outlays as a percentage of GDP. Table 9.2 focuses on direct Federal outlays and grants for major public physical capital investment in current and constant (FY 2005) dollars, disaggregating direct Federal outlays into national defense and nondefense capital investment. Table 9.3 retains the same structure as 9.2, but shows direct Federal outlay totals for physical capital investment as percentages of total outlays and as percentages of GDP. Table 9.4 disaggregates national defense direct outlays, while Table 9.5 disaggregates nondefense outlays for major public physical capital investment. Table 9.6 shows the composition of grant outlays for major public physical capital investment.

Table 9.7 provides an overall perspective on Federal Government outlays for the conduct of R&D. It shows total R&D spending and the split between national defense and nondefense spending in four forms: in current dollars, in constant dollars, as percentages of total outlays, and as percentages of GDP. Table 9.8 shows outlays in current dollars by major function and program.

Table 9.9 shows outlays for the conduct of education and training in current dollars for direct Federal programs and for grants to State and local governments. Total outlays for the conduct of education and training as a percentage of Federal outlays and in constant (FY 2005) dollars are also shown. As with the series on physical capital, several budget data sources have been used to develop a consistent data series extending back to 1962. A discontinuity occurs between 1991 and 1992 and affects primarily direct Federal higher education outlays.

For 1991 and earlier, these data include net loan outlays. Beginning in 1992, pursuant to changes in the treatment of loans as specified in the Federal Credit Reform Act of 1990, this series includes outlays for loan repayments and defaults for loans originated in 1991 and earlier, but credit subsidy outlays for loans originated in 1992 and later years.

Table 9.9 also excludes education and training outlays for physical capital (which are included in Table 9.7) and education and training outlays for the conduct of research and development (which are in Table 9.8). Also excluded are education and training programs for Federal civilian and military personnel.

#### **Notes on Section 10 (Implicit Outlay Deflators)**

Section 10 consists of Table 10.1, Gross Domestic Product and Deflators Used in the Historical Tables, which shows the various implicit deflators used to convert current dollar outlays to constant dollars. The constant dollar deflators are based on chain-weighted (FY 2005 chained-dollars) price indexes derived from the National Income and Product Accounts data.

#### **Notes on Section 11 (Federal Government Payments for Individuals)**

This section provides detail on outlays for Federal Government payments for individuals, which are also described in the notes on Section 6. The basic purpose of the payments for individuals aggregation is to provide a broad perspective on Federal cash or in-kind payments for which no current service is rendered, yet which constitutes income transfers to individuals and families. Table 11.1 provides an overview display of these data in four different forms. All four of these displays show the total payments for individuals, and the split of this total between grants to State and local governments for payments for individuals (such as Medicaid and grants for housing assistance) and all other (“direct”) payments for individuals.

Table 11.2 shows the functional composition of payments for individuals (see notes on Section 3 for a description of the functional clas-

sification), and includes the same grants versus nongrants (“direct”) split provided in Table 11.1. The off-budget Social Security program finances a significant portion of the Federal payments for individuals. These tables do not distinguish between the on-budget and off-budget payments for individuals. However, all payments for individuals shown in Table 11.2 in function 650 (Social Security), except for minor payment amounts associated with the 2009 Recovery Act (ARRA), are off-budget outlays, and all other payments for individuals are on-budget. Table 11.3 displays the payments for individuals by major program category.

#### **Notes on Section 12 (Federal Grants To State and Local Governments)**

For several decades the Federal budget documents have provided data on Federal grants to State and local governments. The purpose of these data is to identify Federal Government outlays that constitute income to State and local governments to help finance their services and their income transfers (payments for individuals) to the public. Grants generally exclude Federal Government payments for services rendered directly to the Federal Government; for example, they exclude most Federal Government payments for research and development, and they exclude payments to State social service agencies for screening disability insurance beneficiaries for the Federal disability insurance trust fund.

Table 12.1 provides an overall perspective on grants; its structure is similar to the structure of Table 11.1.

Table 12.2 displays Federal grants by function (see notes on Section 3 for a description of the functional classification). The bulk of Federal grants are included in the Federal funds group. However, since the creation of the highway trust fund in 1957, significant amounts of grants have been financed from trust funds (see notes to Section 1 for a description of the difference between “Federal funds” and “trust funds”). All Federal grants are on-budget. Wherever trust fund outlays are included in those data, Table 12.2 not only identifies the total grants by function but also

shows the split between Federal funds and trust funds.

Table 12.3 provides data on grants at the account or program level, with an identification of the function, agency, and fund group of the payment.

### **Notes on Section 13 (Social Security and Medicare)**

Over the past several decades the Social Security programs (the Federal old-age and survivors insurance (OASI) and the Federal disability insurance (DI) trust funds) and the Medicare programs (the Federal hospital insurance (HI) and the Federal supplementary medical insurance (SMI) trust funds) have grown to be among the largest parts of the Federal budget. Because of the size, the rates of growth, and the specialized financing of these programs, policy analysts frequently wish to identify these activities separately from all other Federal taxes and spending. As discussed in the introductory notes, the two Social Security funds are off-budget, while the Medicare funds are on-budget. As Table 13.1 shows, the first of these funds (OASI) began in 1937. The table shows the annual transactions of that fund and of the other funds beginning with their points of origin.

The table provides detailed information about Social Security and Medicare by fund. It shows total cash income (including offsetting receipts, but excluding any offsetting collections, which are offset within the expenditure accounts) by fund, separately identifying social insurance taxes and contributions, intragovernmental income, and proprietary receipts from the public. Virtually all of the proprietary receipts from the public, especially those for the supplementary medical insurance trust fund, are Medicare insurance premiums. The table shows the income, outgo, and surplus or deficit of each fund for each year, and also shows the balances of the funds available for future requirements. Most of these fund balances are invested in public debt securities and constitute a significant

portion of the debt held by Government accounts (see Table 7.1).

The SMI fund, which was established in 1967, is financed primarily by payments from Federal funds and secondarily by medical insurance premiums (proprietary receipts from the public). The other three trust funds are financed primarily by dedicated social insurance taxes. The law establishing the rate and base of these taxes allocates the tax receipts among the three funds.

The table shows significant transfers by OASI and DI to the railroad retirement Social Security equivalent account. These transfers are equal to the additional amounts of money Social Security would have had to pay, less additional receipts it would have collected, if the rail labor force had been included directly under Social Security since the inception of the Social Security program.

In 1983, when the OASI fund ran short of money, Congress passed legislation that (a) provided for a one-time acceleration of military service credit payments to these trust funds, (b) provided for a Federal fund payment to OASDI for the estimated value of checks issued in prior years and charged to the trust funds but never cashed, (c) required that the Treasury make payments to OASDHI on the first day of the month for the estimated amounts of their social insurance taxes to be collected over the course of each month (thereby increasing each affected trust fund's balances at the beginning of the month), and (d) subjected some Social Security benefits to Federal income or other taxes and provided for payments by Federal funds to Social Security of amounts equal to these additional taxes. Additionally, in 1983 the OASI fund borrowed from the DI and HI funds (the tables show the amounts of such borrowing and repayments of borrowing). The large intragovernmental collections by OASDHI in 1983 are a result of the transactions described under (a) and (b) above. Also starting in 1983, OASI began paying interest to DI and HI to reimburse them for the balances OASI borrowed from them; OASDHI paid interest to Treasury to compensate it for the balances transferred

to these funds on the first day of each month. The legal requirement for Treasury to make payments on the first day of the month, and the associated interest payment, ended in 1985 for HI and in 1991 for OASI and DI.

#### **Notes on Section 14 (Federal Sector Transactions in the National Income and Product Accounts)**

The principal system used in the United States for measuring total economic activity is the system of national income and product accounts (NIPA), which provide calculations of the GDP and related data series. These data are produced by the Bureau of Economic Analysis (BEA) of the Department of Commerce. As part of this work, the BEA staff analyze the budget data base and estimate transactions consistent with this measurement system. The NIPA data are normally produced for calendar years and quarters. Section 14 provides Federal Sector NIPA data on a fiscal year basis. The main body of the table shows the components of Current Receipts and Expenditures. An addendum shows Total Receipts and Expenditures starting in fiscal year 1960.

#### **Notes on Section 15 (Total (Federal and State and Local) Government Finances)**

Section 15 provides a perspective on the size and composition of total Government (Federal, State, and local) receipts and spending. Both the Bureau of the Census and the Bureau of Economic Analysis in the Commerce Department provide information (in the national income and product accounts (NIPA) data) on income and spending for all levels of government in the United States. The tables in this section include the NIPA State and local transactions with the Federal Government (deducting the amount of overlap due to Federal grants to State and local governments) to measure total Government receipts and spending on a fiscal year basis. The NIPA State and local government receipts and expenditures have been adjusted to be more comparable to the Federal unified budget receipts and outlays by using State and local government Total Expenditures, by including NIPA

Capital Receipts from Estate and Gift taxes, and by displaying State and local interest receipts as an offset to State and local interest expenditures.

#### **Notes on Section 16 (Federal Health Spending)**

Section 16 consists of Table 16.1, Total Outlays for Health Programs. This table shows a broad definition of total Federal health spending by type of health program, including defense and veterans health programs, Medicare, Medicaid, Federal employees' health benefits and other health spending. It also shows Federal health spending as percentages of total outlays and of GDP.

#### **Notes on Section 17 (Executive Branch Civilian Employment)**

Section 17 provides an overview of the size and scope of the Executive Branch Civilian work force. Federal employment in the Executive Branch is controlled on the basis of Full-Time Equivalent (FTE) employment, which is the measure of the total number of regular (non-overtime) hours worked by an employee divided by the number of compensable hours applicable to each fiscal year. A typical FTE workyear is equal to 2,087 hours. For example, one full-time employee counts as one FTE, and two employees who work half-time count as one FTE. FTE data have been collected for Executive Branch agencies since 1981.

The tables included in this section illustrate the size of the Executive Branch Civilian work force utilizing the FTE measures. Table 17.1 shows FTEs for the Executive Branch and selected agencies for 1981 and subsequent years; Table 17.2 shows these FTEs as a percentage of total Executive Branch FTEs.

Tables showing end-strength employment are no longer included in the *Historical Tables*. However, these data are now available from the Office of Personnel Management's web site at: <http://www.opm.gov/feddata/HistoricalTables/index.asp>



Table 1.1—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS ( ): 1789–2016

(in millions of dollars)

| Year            | Total    |         |                        | On-Budget |         |                        | Off-Budget |         |                        |
|-----------------|----------|---------|------------------------|-----------|---------|------------------------|------------|---------|------------------------|
|                 | Receipts | Outlays | Surplus or Deficit ( ) | Receipts  | Outlays | Surplus or Deficit ( ) | Receipts   | Outlays | Surplus or Deficit ( ) |
| 1789–1849 ..... | 1,160    | 1,090   | 70                     | 1,160     | 1,090   | 70                     | .....      | .....   | .....                  |
| 1850–1900 ..... | 14,462   | 15,453  | -991                   | 14,462    | 15,453  | -991                   | .....      | .....   | .....                  |
| 1901 .....      | 588      | 525     | 63                     | 588       | 525     | 63                     | .....      | .....   | .....                  |
| 1902 .....      | 562      | 485     | 77                     | 562       | 485     | 77                     | .....      | .....   | .....                  |
| 1903 .....      | 562      | 517     | 45                     | 562       | 517     | 45                     | .....      | .....   | .....                  |
| 1904 .....      | 541      | 584     | -43                    | 541       | 584     | -43                    | .....      | .....   | .....                  |
| 1905 .....      | 544      | 567     | -23                    | 544       | 567     | -23                    | .....      | .....   | .....                  |
| 1906 .....      | 595      | 570     | 25                     | 595       | 570     | 25                     | .....      | .....   | .....                  |
| 1907 .....      | 666      | 579     | 87                     | 666       | 579     | 87                     | .....      | .....   | .....                  |
| 1908 .....      | 602      | 659     | -57                    | 602       | 659     | -57                    | .....      | .....   | .....                  |
| 1909 .....      | 604      | 694     | -89                    | 604       | 694     | -89                    | .....      | .....   | .....                  |
| 1910 .....      | 676      | 694     | -18                    | 676       | 694     | -18                    | .....      | .....   | .....                  |
| 1911 .....      | 702      | 691     | 11                     | 702       | 691     | 11                     | .....      | .....   | .....                  |
| 1912 .....      | 693      | 690     | 3                      | 693       | 690     | 3                      | .....      | .....   | .....                  |
| 1913 .....      | 714      | 715     | -*                     | 714       | 715     | -*                     | .....      | .....   | .....                  |
| 1914 .....      | 725      | 726     | -*                     | 725       | 726     | -*                     | .....      | .....   | .....                  |
| 1915 .....      | 683      | 746     | -63                    | 683       | 746     | -63                    | .....      | .....   | .....                  |
| 1916 .....      | 761      | 713     | 48                     | 761       | 713     | 48                     | .....      | .....   | .....                  |
| 1917 .....      | 1,101    | 1,954   | -853                   | 1,101     | 1,954   | -853                   | .....      | .....   | .....                  |
| 1918 .....      | 3,645    | 12,677  | -9,032                 | 3,645     | 12,677  | -9,032                 | .....      | .....   | .....                  |
| 1919 .....      | 5,130    | 18,493  | -13,363                | 5,130     | 18,493  | -13,363                | .....      | .....   | .....                  |
| 1920 .....      | 6,649    | 6,358   | 291                    | 6,649     | 6,358   | 291                    | .....      | .....   | .....                  |
| 1921 .....      | 5,571    | 5,062   | 509                    | 5,571     | 5,062   | 509                    | .....      | .....   | .....                  |
| 1922 .....      | 4,026    | 3,289   | 736                    | 4,026     | 3,289   | 736                    | .....      | .....   | .....                  |
| 1923 .....      | 3,853    | 3,140   | 713                    | 3,853     | 3,140   | 713                    | .....      | .....   | .....                  |
| 1924 .....      | 3,871    | 2,908   | 963                    | 3,871     | 2,908   | 963                    | .....      | .....   | .....                  |
| 1925 .....      | 3,641    | 2,924   | 717                    | 3,641     | 2,924   | 717                    | .....      | .....   | .....                  |
| 1926 .....      | 3,795    | 2,930   | 865                    | 3,795     | 2,930   | 865                    | .....      | .....   | .....                  |
| 1927 .....      | 4,013    | 2,857   | 1,155                  | 4,013     | 2,857   | 1,155                  | .....      | .....   | .....                  |
| 1928 .....      | 3,900    | 2,961   | 939                    | 3,900     | 2,961   | 939                    | .....      | .....   | .....                  |
| 1929 .....      | 3,862    | 3,127   | 734                    | 3,862     | 3,127   | 734                    | .....      | .....   | .....                  |
| 1930 .....      | 4,058    | 3,320   | 738                    | 4,058     | 3,320   | 738                    | .....      | .....   | .....                  |
| 1931 .....      | 3,116    | 3,577   | -462                   | 3,116     | 3,577   | -462                   | .....      | .....   | .....                  |
| 1932 .....      | 1,924    | 4,659   | -2,735                 | 1,924     | 4,659   | -2,735                 | .....      | .....   | .....                  |
| 1933 .....      | 1,997    | 4,598   | -2,602                 | 1,997     | 4,598   | -2,602                 | .....      | .....   | .....                  |
| 1934 .....      | 2,955    | 6,541   | -3,586                 | 2,955     | 6,541   | -3,586                 | .....      | .....   | .....                  |
| 1935 .....      | 3,609    | 6,412   | -2,803                 | 3,609     | 6,412   | -2,803                 | .....      | .....   | .....                  |
| 1936 .....      | 3,923    | 8,228   | -4,304                 | 3,923     | 8,228   | -4,304                 | .....      | .....   | .....                  |
| 1937 .....      | 5,387    | 7,580   | -2,193                 | 5,122     | 7,582   | -2,460                 | 265        | -2      | 267                    |
| 1938 .....      | 6,751    | 6,840   | -89                    | 6,364     | 6,850   | -486                   | 387        | -10     | 397                    |
| 1939 .....      | 6,295    | 9,141   | -2,846                 | 5,792     | 9,154   | -3,362                 | 503        | -13     | 516                    |
| 1940 .....      | 6,548    | 9,468   | -2,920                 | 5,998     | 9,482   | -3,484                 | 550        | -14     | 564                    |
| 1941 .....      | 8,712    | 13,653  | -4,941                 | 8,024     | 13,618  | -5,594                 | 688        | 35      | 653                    |
| 1942 .....      | 14,634   | 35,137  | -20,503                | 13,738    | 35,071  | -21,333                | 896        | 66      | 830                    |
| 1943 .....      | 24,001   | 78,555  | -54,554                | 22,871    | 78,466  | -55,595                | 1,130      | 89      | 1,041                  |
| 1944 .....      | 43,747   | 91,304  | -47,557                | 42,455    | 91,190  | -48,735                | 1,292      | 114     | 1,178                  |
| 1945 .....      | 45,159   | 92,712  | -47,553                | 43,849    | 92,569  | -48,720                | 1,310      | 143     | 1,167                  |
| 1946 .....      | 39,296   | 55,232  | -15,936                | 38,057    | 55,022  | -16,964                | 1,238      | 210     | 1,028                  |
| 1947 .....      | 38,514   | 34,496  | 4,018                  | 37,055    | 34,193  | 2,861                  | 1,459      | 303     | 1,157                  |
| 1948 .....      | 41,560   | 29,764  | 11,796                 | 39,944    | 29,396  | 10,548                 | 1,616      | 368     | 1,248                  |
| 1949 .....      | 39,415   | 38,835  | 580                    | 37,724    | 38,408  | -684                   | 1,690      | 427     | 1,263                  |
| 1950 .....      | 39,443   | 42,562  | -3,119                 | 37,336    | 42,038  | -4,702                 | 2,106      | 524     | 1,583                  |
| 1951 .....      | 51,616   | 45,514  | 6,102                  | 48,496    | 44,237  | 4,259                  | 3,120      | 1,277   | 1,843                  |
| 1952 .....      | 66,167   | 67,686  | -1,519                 | 62,573    | 65,956  | -3,383                 | 3,594      | 1,730   | 1,864                  |
| 1953 .....      | 69,608   | 76,101  | -6,493                 | 65,511    | 73,771  | -8,259                 | 4,097      | 2,330   | 1,766                  |
| 1954 .....      | 69,701   | 70,855  | -1,154                 | 65,112    | 67,943  | -2,831                 | 4,589      | 2,912   | 1,677                  |

See footnote at end of table.

Table 1.1—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS ( ) : 1789–2016—Continued

(in millions of dollars)

| Year | Total     |           |                        | On-Budget |           |                        | Off-Budget |         |                        |
|------|-----------|-----------|------------------------|-----------|-----------|------------------------|------------|---------|------------------------|
|      | Receipts  | Outlays   | Surplus or Deficit ( ) | Receipts  | Outlays   | Surplus or Deficit ( ) | Receipts   | Outlays | Surplus or Deficit ( ) |
| 1955 | 65,451    | 68,444    | -2,993                 | 60,370    | 64,461    | -4,091                 | 5,081      | 3,983   | 1,098                  |
| 1956 | 74,587    | 70,640    | 3,947                  | 68,162    | 65,668    | 2,494                  | 6,425      | 4,972   | 1,452                  |
| 1957 | 79,990    | 76,578    | 3,412                  | 73,201    | 70,562    | 2,639                  | 6,789      | 6,016   | 773                    |
| 1958 | 79,636    | 82,405    | -2,769                 | 71,587    | 74,902    | -3,315                 | 8,049      | 7,503   | 546                    |
| 1959 | 79,249    | 92,098    | -12,849                | 70,953    | 83,102    | -12,149                | 8,296      | 8,996   | -700                   |
| 1960 | 92,492    | 92,191    | 301                    | 81,851    | 81,341    | 510                    | 10,641     | 10,850  | -209                   |
| 1961 | 94,388    | 97,723    | -3,335                 | 82,279    | 86,046    | -3,766                 | 12,109     | 11,677  | 431                    |
| 1962 | 99,676    | 106,821   | -7,146                 | 87,405    | 93,286    | -5,881                 | 12,271     | 13,535  | -1,265                 |
| 1963 | 106,560   | 111,316   | -4,756                 | 92,385    | 96,352    | -3,966                 | 14,175     | 14,964  | -789                   |
| 1964 | 112,613   | 118,528   | -5,915                 | 96,248    | 102,794   | -6,546                 | 16,366     | 15,734  | 632                    |
| 1965 | 116,817   | 118,228   | -1,411                 | 100,094   | 101,699   | -1,605                 | 16,723     | 16,529  | 194                    |
| 1966 | 130,835   | 134,532   | -3,698                 | 111,749   | 114,817   | -3,068                 | 19,085     | 19,715  | -630                   |
| 1967 | 148,822   | 157,464   | -8,643                 | 124,420   | 137,040   | -12,620                | 24,401     | 20,424  | 3,978                  |
| 1968 | 152,973   | 178,134   | -25,161                | 128,056   | 155,798   | -27,742                | 24,917     | 22,336  | 2,581                  |
| 1969 | 186,882   | 183,640   | 3,242                  | 157,928   | 158,436   | -507                   | 28,953     | 25,204  | 3,749                  |
| 1970 | 192,807   | 195,649   | -2,842                 | 159,348   | 168,042   | -8,694                 | 33,459     | 27,607  | 5,852                  |
| 1971 | 187,139   | 210,172   | -23,033                | 151,294   | 177,346   | -26,052                | 35,845     | 32,826  | 3,019                  |
| 1972 | 207,309   | 230,681   | -23,373                | 167,402   | 193,470   | -26,068                | 39,907     | 37,212  | 2,695                  |
| 1973 | 230,799   | 245,707   | -14,908                | 184,715   | 199,961   | -15,246                | 46,084     | 45,746  | 338                    |
| 1974 | 263,224   | 269,359   | -6,135                 | 209,299   | 216,496   | -7,198                 | 53,925     | 52,862  | 1,063                  |
| 1975 | 279,090   | 332,332   | -53,242                | 216,633   | 270,780   | -54,148                | 62,458     | 61,552  | 906                    |
| 1976 | 298,060   | 371,792   | -73,732                | 231,671   | 301,098   | -69,427                | 66,389     | 70,695  | -4,306                 |
| TQ   | 81,232    | 95,975    | -14,744                | 63,216    | 77,281    | -14,065                | 18,016     | 18,695  | -679                   |
| 1977 | 355,559   | 409,218   | -53,659                | 278,741   | 328,675   | -49,933                | 76,817     | 80,543  | -3,726                 |
| 1978 | 399,561   | 458,746   | -59,185                | 314,169   | 369,585   | -55,416                | 85,391     | 89,161  | -3,770                 |
| 1979 | 463,302   | 504,028   | -40,726                | 365,309   | 404,941   | -39,633                | 97,994     | 99,087  | -1,093                 |
| 1980 | 517,112   | 590,941   | -73,830                | 403,903   | 477,044   | -73,141                | 113,209    | 113,898 | -689                   |
| 1981 | 599,272   | 678,241   | -78,968                | 469,097   | 542,956   | -73,859                | 130,176    | 135,285 | -5,109                 |
| 1982 | 617,766   | 745,743   | -127,977               | 474,299   | 594,892   | -120,593               | 143,467    | 150,851 | -7,384                 |
| 1983 | 600,562   | 808,364   | -207,802               | 453,242   | 660,934   | -207,692               | 147,320    | 147,430 | -110                   |
| 1984 | 666,438   | 851,805   | -185,367               | 500,363   | 685,632   | -185,269               | 166,075    | 166,174 | -98                    |
| 1985 | 734,037   | 946,344   | -212,308               | 547,866   | 769,396   | -221,529               | 186,171    | 176,949 | 9,222                  |
| 1986 | 769,155   | 990,382   | -221,227               | 568,927   | 806,842   | -237,915               | 200,228    | 183,540 | 16,688                 |
| 1987 | 854,288   | 1,004,017 | -149,730               | 640,886   | 809,243   | -168,357               | 213,402    | 194,775 | 18,627                 |
| 1988 | 909,238   | 1,064,416 | -155,178               | 667,747   | 860,012   | -192,265               | 241,491    | 204,404 | 37,087                 |
| 1989 | 991,105   | 1,143,744 | -152,639               | 727,439   | 932,832   | -205,393               | 263,666    | 210,911 | 52,754                 |
| 1990 | 1,031,958 | 1,252,994 | -221,036               | 750,302   | 1,027,928 | -277,626               | 281,656    | 225,065 | 56,590                 |
| 1991 | 1,054,988 | 1,324,226 | -269,238               | 761,103   | 1,082,539 | -321,435               | 293,885    | 241,687 | 52,198                 |
| 1992 | 1,091,208 | 1,381,529 | -290,321               | 788,783   | 1,129,191 | -340,408               | 302,426    | 252,339 | 50,087                 |
| 1993 | 1,154,335 | 1,409,386 | -255,051               | 842,401   | 1,142,799 | -300,398               | 311,934    | 266,587 | 45,347                 |
| 1994 | 1,258,566 | 1,461,753 | -203,186               | 923,541   | 1,182,380 | -258,840               | 335,026    | 279,372 | 55,654                 |
| 1995 | 1,351,790 | 1,515,742 | -163,952               | 1,000,711 | 1,227,078 | -226,367               | 351,079    | 288,664 | 62,415                 |
| 1996 | 1,453,053 | 1,560,484 | -107,431               | 1,085,561 | 1,259,580 | -174,019               | 367,492    | 300,904 | 66,588                 |
| 1997 | 1,579,232 | 1,601,116 | -21,884                | 1,187,242 | 1,290,490 | -103,248               | 391,990    | 310,626 | 81,364                 |
| 1998 | 1,721,728 | 1,652,458 | 69,270                 | 1,305,929 | 1,335,854 | -29,925                | 415,799    | 316,604 | 99,195                 |
| 1999 | 1,827,452 | 1,701,842 | 125,610                | 1,382,984 | 1,381,064 | 1,920                  | 444,468    | 320,778 | 123,690                |
| 2000 | 2,025,191 | 1,788,950 | 236,241                | 1,544,607 | 1,458,185 | 86,422                 | 480,584    | 330,765 | 149,819                |
| 2001 | 1,991,082 | 1,862,846 | 128,236                | 1,483,563 | 1,516,008 | -32,445                | 507,519    | 346,838 | 160,681                |
| 2002 | 1,853,136 | 2,010,894 | -157,758               | 1,337,815 | 1,655,232 | -317,417               | 515,321    | 355,662 | 159,659                |
| 2003 | 1,782,314 | 2,159,899 | -377,585               | 1,258,472 | 1,796,890 | -538,418               | 523,842    | 363,009 | 160,833                |
| 2004 | 1,880,114 | 2,292,841 | -412,727               | 1,345,369 | 1,913,330 | -567,961               | 534,745    | 379,511 | 155,234                |
| 2005 | 2,153,611 | 2,471,957 | -318,346               | 1,576,135 | 2,069,746 | -493,611               | 577,476    | 402,211 | 175,265                |
| 2006 | 2,406,869 | 2,655,050 | -248,181               | 1,798,487 | 2,232,981 | -434,494               | 608,382    | 422,069 | 186,313                |
| 2007 | 2,567,985 | 2,728,686 | -160,701               | 1,932,896 | 2,275,049 | -342,153               | 635,089    | 453,637 | 181,452                |
| 2008 | 2,523,991 | 2,982,544 | -458,553               | 1,865,945 | 2,507,793 | -641,848               | 658,046    | 474,751 | 183,295                |
| 2009 | 2,104,989 | 3,517,677 | -1,412,688             | 1,450,980 | 3,000,661 | -1,549,681             | 654,009    | 517,016 | 136,993                |

See footnote at end of table.

**Table 1.1—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS ( ) : 1789–2016—Continued**

(in millions of dollars)

| Year                | Total     |           |                        | On-Budget |           |                        | Off-Budget |         |                        |
|---------------------|-----------|-----------|------------------------|-----------|-----------|------------------------|------------|---------|------------------------|
|                     | Receipts  | Outlays   | Surplus or Deficit ( ) | Receipts  | Outlays   | Surplus or Deficit ( ) | Receipts   | Outlays | Surplus or Deficit ( ) |
| 2010 .....          | 2,162,724 | 3,456,213 | -1,293,489             | 1,531,037 | 2,901,531 | -1,370,494             | 631,687    | 554,682 | 77,005                 |
| 2011 estimate ..... | 2,173,700 | 3,818,819 | -1,645,119             | 1,614,278 | 3,317,275 | -1,702,997             | 559,422    | 501,544 | 57,878                 |
| 2012 estimate ..... | 2,627,449 | 3,728,686 | -1,101,237             | 1,968,719 | 3,145,904 | -1,177,185             | 658,730    | 582,782 | 75,948                 |
| 2013 estimate ..... | 3,003,345 | 3,770,876 | -767,531               | 2,273,344 | 3,121,510 | -848,166               | 730,001    | 649,366 | 80,635                 |
| 2014 estimate ..... | 3,332,588 | 3,977,141 | -644,553               | 2,561,064 | 3,291,333 | -730,269               | 771,524    | 685,808 | 85,716                 |
| 2015 estimate ..... | 3,583,043 | 4,189,773 | -606,730               | 2,768,114 | 3,465,031 | -696,917               | 814,929    | 724,742 | 90,187                 |
| 2016 estimate ..... | 3,819,103 | 4,467,806 | -648,703               | 2,949,182 | 3,701,918 | -752,736               | 869,921    | 765,888 | 104,033                |

\* \$500 thousand or less.

Note: Budget figures prior to 1933 are based on the "Administrative Budget" concepts rather than the "Unified Budget" concepts.

Table 1.2—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS ( ) AS PERCENTAGES OF GDP: 1930–2016

| Year       | GDP<br>(in billions of<br>dollars) | Total    |         |                           | On-Budget |         |                           | Off-Budget |         |                           |
|------------|------------------------------------|----------|---------|---------------------------|-----------|---------|---------------------------|------------|---------|---------------------------|
|            |                                    | Receipts | Outlays | Surplus or<br>Deficit ( ) | Receipts  | Outlays | Surplus or<br>Deficit ( ) | Receipts   | Outlays | Surplus or<br>Deficit ( ) |
| 1930 ..... | 97.4                               | 4.2      | 3.4     | 0.8                       | 4.2       | 3.4     | 0.8                       | .....      | .....   | .....                     |
| 1931 ..... | 83.9                               | 3.7      | 4.3     | -0.6                      | 3.7       | 4.3     | -0.6                      | .....      | .....   | .....                     |
| 1932 ..... | 67.6                               | 2.8      | 6.9     | -4.0                      | 2.8       | 6.9     | -4.0                      | .....      | .....   | .....                     |
| 1933 ..... | 57.6                               | 3.5      | 8.0     | -4.5                      | 3.5       | 8.0     | -4.5                      | .....      | .....   | .....                     |
| 1934 ..... | 61.2                               | 4.8      | 10.7    | -5.9                      | 4.8       | 10.7    | -5.9                      | .....      | .....   | .....                     |
| 1935 ..... | 69.6                               | 5.2      | 9.2     | -4.0                      | 5.2       | 9.2     | -4.0                      | .....      | .....   | .....                     |
| 1936 ..... | 78.5                               | 5.0      | 10.5    | -5.5                      | 5.0       | 10.5    | -5.5                      | .....      | .....   | .....                     |
| 1937 ..... | 87.8                               | 6.1      | 8.6     | -2.5                      | 5.8       | 8.6     | -2.8                      | 0.3        | ..*     | 0.3                       |
| 1938 ..... | 89.0                               | 7.6      | 7.7     | -0.1                      | 7.2       | 7.7     | -0.5                      | 0.4        | ..*     | 0.4                       |
| 1939 ..... | 89.1                               | 7.1      | 10.3    | -3.2                      | 6.5       | 10.3    | -3.8                      | 0.6        | ..*     | 0.6                       |
| 1940 ..... | 96.8                               | 6.8      | 9.8     | -3.0                      | 6.2       | 9.8     | -3.6                      | 0.6        | ..*     | 0.6                       |
| 1941 ..... | 114.1                              | 7.6      | 12.0    | -4.3                      | 7.0       | 11.9    | -4.9                      | 0.6        | ..*     | 0.6                       |
| 1942 ..... | 144.3                              | 10.1     | 24.3    | -14.2                     | 9.5       | 24.3    | -14.8                     | 0.6        | ..*     | 0.6                       |
| 1943 ..... | 180.3                              | 13.3     | 43.6    | -30.3                     | 12.7      | 43.5    | -30.8                     | 0.6        | ..*     | 0.6                       |
| 1944 ..... | 209.2                              | 20.9     | 43.6    | -22.7                     | 20.3      | 43.6    | -23.3                     | 0.6        | 0.1     | 0.6                       |
| 1945 ..... | 221.4                              | 20.4     | 41.9    | -21.5                     | 19.8      | 41.8    | -22.0                     | 0.6        | 0.1     | 0.5                       |
| 1946 ..... | 222.6                              | 17.7     | 24.8    | -7.2                      | 17.1      | 24.7    | -7.6                      | 0.6        | 0.1     | 0.5                       |
| 1947 ..... | 233.2                              | 16.5     | 14.8    | 1.7                       | 15.9      | 14.7    | 1.2                       | 0.6        | 0.1     | 0.5                       |
| 1948 ..... | 256.6                              | 16.2     | 11.6    | 4.6                       | 15.6      | 11.5    | 4.1                       | 0.6        | 0.1     | 0.5                       |
| 1949 ..... | 271.3                              | 14.5     | 14.3    | 0.2                       | 13.9      | 14.2    | -0.3                      | 0.6        | 0.2     | 0.5                       |
| 1950 ..... | 273.1                              | 14.4     | 15.6    | -1.1                      | 13.7      | 15.4    | -1.7                      | 0.8        | 0.2     | 0.6                       |
| 1951 ..... | 320.2                              | 16.1     | 14.2    | 1.9                       | 15.1      | 13.8    | 1.3                       | 1.0        | 0.4     | 0.6                       |
| 1952 ..... | 348.7                              | 19.0     | 19.4    | -0.4                      | 17.9      | 18.9    | -1.0                      | 1.0        | 0.5     | 0.5                       |
| 1953 ..... | 372.5                              | 18.7     | 20.4    | -1.7                      | 17.6      | 19.8    | -2.2                      | 1.1        | 0.6     | 0.5                       |
| 1954 ..... | 377.0                              | 18.5     | 18.8    | -0.3                      | 17.3      | 18.0    | -0.8                      | 1.2        | 0.8     | 0.4                       |
| 1955 ..... | 395.9                              | 16.5     | 17.3    | -0.8                      | 15.2      | 16.3    | -1.0                      | 1.3        | 1.0     | 0.3                       |
| 1956 ..... | 427.0                              | 17.5     | 16.5    | 0.9                       | 16.0      | 15.4    | 0.6                       | 1.5        | 1.2     | 0.3                       |
| 1957 ..... | 450.9                              | 17.7     | 17.0    | 0.8                       | 16.2      | 15.6    | 0.6                       | 1.5        | 1.3     | 0.2                       |
| 1958 ..... | 460.0                              | 17.3     | 17.9    | -0.6                      | 15.6      | 16.3    | -0.7                      | 1.7        | 1.6     | 0.1                       |
| 1959 ..... | 490.2                              | 16.2     | 18.8    | -2.6                      | 14.5      | 17.0    | -2.5                      | 1.7        | 1.8     | -0.1                      |
| 1960 ..... | 518.9                              | 17.8     | 17.8    | 0.1                       | 15.8      | 15.7    | 0.1                       | 2.1        | 2.1     | ..*                       |
| 1961 ..... | 529.9                              | 17.8     | 18.4    | -0.6                      | 15.5      | 16.2    | -0.7                      | 2.3        | 2.2     | 0.1                       |
| 1962 ..... | 567.8                              | 17.6     | 18.8    | -1.3                      | 15.4      | 16.4    | -1.0                      | 2.2        | 2.4     | -0.2                      |
| 1963 ..... | 599.2                              | 17.8     | 18.6    | -0.8                      | 15.4      | 16.1    | -0.7                      | 2.4        | 2.5     | -0.1                      |
| 1964 ..... | 641.5                              | 17.6     | 18.5    | -0.9                      | 15.0      | 16.0    | -1.0                      | 2.6        | 2.5     | 0.1                       |
| 1965 ..... | 687.5                              | 17.0     | 17.2    | -0.2                      | 14.6      | 14.8    | -0.2                      | 2.4        | 2.4     | ..*                       |
| 1966 ..... | 755.8                              | 17.3     | 17.8    | -0.5                      | 14.8      | 15.2    | -0.4                      | 2.5        | 2.6     | -0.1                      |
| 1967 ..... | 810.0                              | 18.4     | 19.4    | -1.1                      | 15.4      | 16.9    | -1.6                      | 3.0        | 2.5     | 0.5                       |
| 1968 ..... | 868.4                              | 17.6     | 20.5    | -2.9                      | 14.7      | 17.9    | -3.2                      | 2.9        | 2.6     | 0.3                       |
| 1969 ..... | 948.1                              | 19.7     | 19.4    | 0.3                       | 16.7      | 16.7    | -0.1                      | 3.1        | 2.7     | 0.4                       |
| 1970 ..... | 1,012.7                            | 19.0     | 19.3    | -0.3                      | 15.7      | 16.6    | -0.9                      | 3.3        | 2.7     | 0.6                       |
| 1971 ..... | 1,080.0                            | 17.3     | 19.5    | -2.1                      | 14.0      | 16.4    | -2.4                      | 3.3        | 3.0     | 0.3                       |
| 1972 ..... | 1,176.5                            | 17.6     | 19.6    | -2.0                      | 14.2      | 16.4    | -2.2                      | 3.4        | 3.2     | 0.2                       |
| 1973 ..... | 1,310.6                            | 17.6     | 18.7    | -1.1                      | 14.1      | 15.3    | -1.2                      | 3.5        | 3.5     | ..*                       |
| 1974 ..... | 1,438.5                            | 18.3     | 18.7    | -0.4                      | 14.5      | 15.1    | -0.5                      | 3.7        | 3.7     | 0.1                       |
| 1975 ..... | 1,560.2                            | 17.9     | 21.3    | -3.4                      | 13.9      | 17.4    | -3.5                      | 4.0        | 3.9     | 0.1                       |
| 1976 ..... | 1,738.1                            | 17.1     | 21.4    | -4.2                      | 13.3      | 17.3    | -4.0                      | 3.8        | 4.1     | -0.2                      |
| TQ .....   | 459.4                              | 17.7     | 20.9    | -3.2                      | 13.8      | 16.8    | -3.1                      | 3.9        | 4.1     | -0.1                      |
| 1977 ..... | 1,973.5                            | 18.0     | 20.7    | -2.7                      | 14.1      | 16.7    | -2.5                      | 3.9        | 4.1     | -0.2                      |
| 1978 ..... | 2,217.5                            | 18.0     | 20.7    | -2.7                      | 14.2      | 16.7    | -2.5                      | 3.9        | 4.0     | -0.2                      |
| 1979 ..... | 2,501.4                            | 18.5     | 20.1    | -1.6                      | 14.6      | 16.2    | -1.6                      | 3.9        | 4.0     | ..*                       |
| 1980 ..... | 2,724.2                            | 19.0     | 21.7    | -2.7                      | 14.8      | 17.5    | -2.7                      | 4.2        | 4.2     | ..*                       |
| 1981 ..... | 3,057.0                            | 19.6     | 22.2    | -2.6                      | 15.3      | 17.8    | -2.4                      | 4.3        | 4.4     | -0.2                      |
| 1982 ..... | 3,223.7                            | 19.2     | 23.1    | -4.0                      | 14.7      | 18.5    | -3.7                      | 4.5        | 4.7     | -0.2                      |
| 1983 ..... | 3,440.7                            | 17.5     | 23.5    | -6.0                      | 13.2      | 19.2    | -6.0                      | 4.3        | 4.3     | ..*                       |
| 1984 ..... | 3,844.4                            | 17.3     | 22.2    | -4.8                      | 13.0      | 17.8    | -4.8                      | 4.3        | 4.3     | ..*                       |
| 1985 ..... | 4,146.3                            | 17.7     | 22.8    | -5.1                      | 13.2      | 18.6    | -5.3                      | 4.5        | 4.3     | 0.2                       |

See footnote at end of table.

Table 1.2—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS ( ) AS PERCENTAGES OF GDP: 1930–2016—Continued

| Year                | GDP<br>(in billions of<br>dollars) | Total    |         |                           | On-Budget |         |                           | Off-Budget |         |                           |
|---------------------|------------------------------------|----------|---------|---------------------------|-----------|---------|---------------------------|------------|---------|---------------------------|
|                     |                                    | Receipts | Outlays | Surplus or<br>Deficit ( ) | Receipts  | Outlays | Surplus or<br>Deficit ( ) | Receipts   | Outlays | Surplus or<br>Deficit ( ) |
| 1986 .....          | 4,403.9                            | 17.5     | 22.5    | -5.0                      | 12.9      | 18.3    | -5.4                      | 4.5        | 4.2     | 0.4                       |
| 1987 .....          | 4,651.4                            | 18.4     | 21.6    | -3.2                      | 13.8      | 17.4    | -3.6                      | 4.6        | 4.2     | 0.4                       |
| 1988 .....          | 5,008.5                            | 18.2     | 21.3    | -3.1                      | 13.3      | 17.2    | -3.8                      | 4.8        | 4.1     | 0.7                       |
| 1989 .....          | 5,399.5                            | 18.4     | 21.2    | -2.8                      | 13.5      | 17.3    | -3.8                      | 4.9        | 3.9     | 1.0                       |
| 1990 .....          | 5,734.5                            | 18.0     | 21.9    | -3.9                      | 13.1      | 17.9    | -4.8                      | 4.9        | 3.9     | 1.0                       |
| 1991 .....          | 5,930.5                            | 17.8     | 22.3    | -4.5                      | 12.8      | 18.3    | -5.4                      | 5.0        | 4.1     | 0.9                       |
| 1992 .....          | 6,242.0                            | 17.5     | 22.1    | -4.7                      | 12.6      | 18.1    | -5.5                      | 4.8        | 4.0     | 0.8                       |
| 1993 .....          | 6,587.3                            | 17.5     | 21.4    | -3.9                      | 12.8      | 17.3    | -4.6                      | 4.7        | 4.0     | 0.7                       |
| 1994 .....          | 6,976.6                            | 18.0     | 21.0    | -2.9                      | 13.2      | 16.9    | -3.7                      | 4.8        | 4.0     | 0.8                       |
| 1995 .....          | 7,341.1                            | 18.4     | 20.6    | -2.2                      | 13.6      | 16.7    | -3.1                      | 4.8        | 3.9     | 0.9                       |
| 1996 .....          | 7,718.3                            | 18.8     | 20.2    | -1.4                      | 14.1      | 16.3    | -2.3                      | 4.8        | 3.9     | 0.9                       |
| 1997 .....          | 8,211.7                            | 19.2     | 19.5    | -0.3                      | 14.5      | 15.7    | -1.3                      | 4.8        | 3.8     | 1.0                       |
| 1998 .....          | 8,663.0                            | 19.9     | 19.1    | 0.8                       | 15.1      | 15.4    | -0.3                      | 4.8        | 3.7     | 1.1                       |
| 1999 .....          | 9,208.4                            | 19.8     | 18.5    | 1.4                       | 15.0      | 15.0    | *                         | 4.8        | 3.5     | 1.3                       |
| 2000 .....          | 9,821.0                            | 20.6     | 18.2    | 2.4                       | 15.7      | 14.8    | 0.9                       | 4.9        | 3.4     | 1.5                       |
| 2001 .....          | 10,225.3                           | 19.5     | 18.2    | 1.3                       | 14.5      | 14.8    | -0.3                      | 5.0        | 3.4     | 1.6                       |
| 2002 .....          | 10,543.9                           | 17.6     | 19.1    | -1.5                      | 12.7      | 15.7    | -3.0                      | 4.9        | 3.4     | 1.5                       |
| 2003 .....          | 10,979.8                           | 16.2     | 19.7    | -3.4                      | 11.5      | 16.4    | -4.9                      | 4.8        | 3.3     | 1.5                       |
| 2004 .....          | 11,685.6                           | 16.1     | 19.6    | -3.5                      | 11.5      | 16.4    | -4.9                      | 4.6        | 3.2     | 1.3                       |
| 2005 .....          | 12,445.7                           | 17.3     | 19.9    | -2.6                      | 12.7      | 16.6    | -4.0                      | 4.6        | 3.2     | 1.4                       |
| 2006 .....          | 13,224.9                           | 18.2     | 20.1    | -1.9                      | 13.6      | 16.9    | -3.3                      | 4.6        | 3.2     | 1.4                       |
| 2007 .....          | 13,891.8                           | 18.5     | 19.6    | -1.2                      | 13.9      | 16.4    | -2.5                      | 4.6        | 3.3     | 1.3                       |
| 2008 .....          | 14,394.1                           | 17.5     | 20.7    | -3.2                      | 13.0      | 17.4    | -4.5                      | 4.6        | 3.3     | 1.3                       |
| 2009 .....          | 14,097.5                           | 14.9     | 25.0    | -10.0                     | 10.3      | 21.3    | -11.0                     | 4.6        | 3.7     | 1.0                       |
| 2010 .....          | 14,508.2                           | 14.9     | 23.8    | -8.9                      | 10.6      | 20.0    | -9.4                      | 4.4        | 3.8     | 0.5                       |
| 2011 estimate ..... | 15,079.6                           | 14.4     | 25.3    | -10.9                     | 10.7      | 22.0    | -11.3                     | 3.7        | 3.3     | 0.4                       |
| 2012 estimate ..... | 15,812.5                           | 16.6     | 23.6    | -7.0                      | 12.5      | 19.9    | -7.4                      | 4.2        | 3.7     | 0.5                       |
| 2013 estimate ..... | 16,752.4                           | 17.9     | 22.5    | -4.6                      | 13.6      | 18.6    | -5.1                      | 4.4        | 3.9     | 0.5                       |
| 2014 estimate ..... | 17,782.2                           | 18.7     | 22.4    | -3.6                      | 14.4      | 18.5    | -4.1                      | 4.3        | 3.9     | 0.5                       |
| 2015 estimate ..... | 18,804.1                           | 19.1     | 22.3    | -3.2                      | 14.7      | 18.4    | -3.7                      | 4.3        | 3.9     | 0.5                       |
| 2016 estimate ..... | 19,790.5                           | 19.3     | 22.6    | -3.3                      | 14.9      | 18.7    | -3.8                      | 4.4        | 3.9     | 0.5                       |

\* 0.05 percent or less.

Note: Budget figures prior to 1933 are based on the "Administrative Budget" concepts rather than the "Unified Budget" concepts.

**Table 1.3—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS ( ) IN CURRENT DOLLARS, CONSTANT (FY 2005) DOLLARS, AND AS PERCENTAGES OF GDP: 1940–2016**

(dollar amounts in billions)

| Fiscal Year | In Current Dollars |         |                           | In Constant (FY 2005) Dollars |         |                           | Addendum:<br>Composite<br>Deflator | As Percentages of GDP |         |                           |
|-------------|--------------------|---------|---------------------------|-------------------------------|---------|---------------------------|------------------------------------|-----------------------|---------|---------------------------|
|             | Receipts           | Outlays | Surplus or<br>Deficit ( ) | Receipts                      | Outlays | Surplus or<br>Deficit ( ) |                                    | Receipts              | Outlays | Surplus or<br>Deficit ( ) |
| 1940        | 6.5                | 9.5     | -2.9                      | 81.4                          | 117.8   | -36.3                     | 0.0804                             | 6.8                   | 9.8     | -3.0                      |
| 1941        | 8.7                | 13.7    | -4.9                      | 104.2                         | 163.3   | -59.1                     | 0.0836                             | 7.6                   | 12.0    | -4.3                      |
| 1942        | 14.6               | 35.1    | -20.5                     | 156.3                         | 375.4   | -219.1                    | 0.0936                             | 10.1                  | 24.3    | -14.2                     |
| 1943        | 24.0               | 78.6    | -54.6                     | 233.9                         | 765.6   | -531.7                    | 0.1026                             | 13.3                  | 43.6    | -30.3                     |
| 1944        | 43.7               | 91.3    | -47.6                     | 461.0                         | 962.1   | -501.1                    | 0.0949                             | 20.9                  | 43.6    | -22.7                     |
| 1945        | 45.2               | 92.7    | -47.6                     | 499.0                         | 1,024.4 | -525.4                    | 0.0905                             | 20.4                  | 41.9    | -21.5                     |
| 1946        | 39.3               | 55.2    | -15.9                     | 433.7                         | 609.6   | -175.9                    | 0.0906                             | 17.7                  | 24.8    | -7.2                      |
| 1947        | 38.5               | 34.5    | 4.0                       | 385.1                         | 345.0   | 40.2                      | 0.1000                             | 16.5                  | 14.8    | 1.7                       |
| 1948        | 41.6               | 29.8    | 11.8                      | 392.8                         | 281.3   | 111.5                     | 0.1058                             | 16.2                  | 11.6    | 4.6                       |
| 1949        | 39.4               | 38.8    | 0.6                       | 384.9                         | 379.2   | 5.7                       | 0.1024                             | 14.5                  | 14.3    | 0.2                       |
| 1950        | 39.4               | 42.6    | -3.1                      | 370.7                         | 400.0   | -29.3                     | 0.1064                             | 14.4                  | 15.6    | -1.1                      |
| 1951        | 51.6               | 45.5    | 6.1                       | 493.0                         | 434.7   | 58.3                      | 0.1047                             | 16.1                  | 14.2    | 1.9                       |
| 1952        | 66.2               | 67.7    | -1.5                      | 635.6                         | 650.2   | -14.6                     | 0.1041                             | 19.0                  | 19.4    | -0.4                      |
| 1953        | 69.6               | 76.1    | -6.5                      | 619.3                         | 677.1   | -57.8                     | 0.1124                             | 18.7                  | 20.4    | -1.7                      |
| 1954        | 69.7               | 70.9    | -1.2                      | 599.3                         | 609.2   | -9.9                      | 0.1163                             | 18.5                  | 18.8    | -0.3                      |
| 1955        | 65.5               | 68.4    | -3.0                      | 544.1                         | 568.9   | -24.9                     | 0.1203                             | 16.5                  | 17.3    | -0.8                      |
| 1956        | 74.6               | 70.6    | 3.9                       | 590.6                         | 559.3   | 31.2                      | 0.1263                             | 17.5                  | 16.5    | 0.9                       |
| 1957        | 80.0               | 76.6    | 3.4                       | 602.8                         | 577.1   | 25.7                      | 0.1327                             | 17.7                  | 17.0    | 0.8                       |
| 1958        | 79.6               | 82.4    | -2.8                      | 566.8                         | 586.5   | -19.7                     | 0.1405                             | 17.3                  | 17.9    | -0.6                      |
| 1959        | 79.2               | 92.1    | -12.8                     | 542.8                         | 630.8   | -88.0                     | 0.1460                             | 16.2                  | 18.8    | -2.6                      |
| 1960        | 92.5               | 92.2    | 0.3                       | 630.9                         | 628.9   | 2.1                       | 0.1466                             | 17.8                  | 17.8    | 0.1                       |
| 1961        | 94.4               | 97.7    | -3.3                      | 626.3                         | 648.5   | -22.1                     | 0.1507                             | 17.8                  | 18.4    | -0.6                      |
| 1962        | 99.7               | 106.8   | -7.1                      | 659.7                         | 707.0   | -47.3                     | 0.1511                             | 17.6                  | 18.8    | -1.3                      |
| 1963        | 106.6              | 111.3   | -4.8                      | 674.9                         | 705.0   | -30.1                     | 0.1579                             | 17.8                  | 18.6    | -0.8                      |
| 1964        | 112.6              | 118.5   | -5.9                      | 704.3                         | 741.3   | -37.0                     | 0.1599                             | 17.6                  | 18.5    | -0.9                      |
| 1965        | 116.8              | 118.2   | -1.4                      | 721.1                         | 729.8   | -8.7                      | 0.1620                             | 17.0                  | 17.2    | -0.2                      |
| 1966        | 130.8              | 134.5   | -3.7                      | 789.1                         | 811.4   | -22.3                     | 0.1658                             | 17.3                  | 17.8    | -0.5                      |
| 1967        | 148.8              | 157.5   | -8.6                      | 875.4                         | 926.3   | -50.8                     | 0.1700                             | 18.4                  | 19.4    | -1.1                      |
| 1968        | 153.0              | 178.1   | -25.2                     | 866.7                         | 1,009.3 | -142.6                    | 0.1765                             | 17.6                  | 20.5    | -2.9                      |
| 1969        | 186.9              | 183.6   | 3.2                       | 993.5                         | 976.3   | 17.2                      | 0.1881                             | 19.7                  | 19.4    | 0.3                       |
| 1970        | 192.8              | 195.6   | -2.8                      | 968.4                         | 982.7   | -14.3                     | 0.1991                             | 19.0                  | 19.3    | -0.3                      |
| 1971        | 187.1              | 210.2   | -23.0                     | 877.4                         | 985.3   | -108.0                    | 0.2133                             | 17.3                  | 19.5    | -2.1                      |
| 1972        | 207.3              | 230.7   | -23.4                     | 908.1                         | 1,010.4 | -102.4                    | 0.2283                             | 17.6                  | 19.6    | -2.0                      |
| 1973        | 230.8              | 245.7   | -14.9                     | 956.9                         | 1,018.7 | -61.8                     | 0.2412                             | 17.6                  | 18.7    | -1.1                      |
| 1974        | 263.2              | 269.4   | -6.1                      | 1,004.3                       | 1,027.7 | -23.4                     | 0.2621                             | 18.3                  | 18.7    | -0.4                      |
| 1975        | 279.1              | 332.3   | -53.2                     | 966.0                         | 1,150.3 | -184.3                    | 0.2889                             | 17.9                  | 21.3    | -3.4                      |
| 1976        | 298.1              | 371.8   | -73.7                     | 956.2                         | 1,192.8 | -236.5                    | 0.3117                             | 17.1                  | 21.4    | -4.2                      |
| TQ          | 81.2               | 96.0    | -14.7                     | 253.1                         | 299.1   | -45.9                     | 0.3209                             | 17.7                  | 20.9    | -3.2                      |
| 1977        | 355.6              | 409.2   | -53.7                     | 1,054.8                       | 1,213.9 | -159.2                    | 0.3371                             | 18.0                  | 20.7    | -2.7                      |
| 1978        | 399.6              | 458.7   | -59.2                     | 1,113.6                       | 1,278.6 | -165.0                    | 0.3588                             | 18.0                  | 20.7    | -2.7                      |
| 1979        | 463.3              | 504.0   | -40.7                     | 1,187.3                       | 1,291.7 | -104.4                    | 0.3902                             | 18.5                  | 20.1    | -1.6                      |
| 1980        | 517.1              | 590.9   | -73.8                     | 1,197.6                       | 1,368.6 | -171.0                    | 0.4318                             | 19.0                  | 21.7    | -2.7                      |
| 1981        | 599.3              | 678.2   | -79.0                     | 1,251.4                       | 1,416.2 | -164.9                    | 0.4789                             | 19.6                  | 22.2    | -2.6                      |
| 1982        | 617.8              | 745.7   | -128.0                    | 1,202.8                       | 1,452.0 | -249.2                    | 0.5136                             | 19.2                  | 23.1    | -4.0                      |
| 1983        | 600.6              | 808.4   | -207.8                    | 1,113.6                       | 1,498.9 | -385.3                    | 0.5393                             | 17.5                  | 23.5    | -6.0                      |
| 1984        | 666.4              | 851.8   | -185.4                    | 1,174.3                       | 1,501.0 | -326.6                    | 0.5675                             | 17.3                  | 22.2    | -4.8                      |
| 1985        | 734.0              | 946.3   | -212.3                    | 1,250.9                       | 1,612.7 | -361.8                    | 0.5868                             | 17.7                  | 22.8    | -5.1                      |
| 1986        | 769.2              | 990.4   | -221.2                    | 1,277.7                       | 1,645.2 | -367.5                    | 0.6020                             | 17.5                  | 22.5    | -5.0                      |
| 1987        | 854.3              | 1,004.0 | -149.7                    | 1,375.7                       | 1,616.8 | -241.1                    | 0.6210                             | 18.4                  | 21.6    | -3.2                      |
| 1988        | 909.2              | 1,064.4 | -155.2                    | 1,421.1                       | 1,663.7 | -242.5                    | 0.6398                             | 18.2                  | 21.3    | -3.1                      |
| 1989        | 991.1              | 1,143.7 | -152.6                    | 1,494.0                       | 1,724.1 | -230.1                    | 0.6634                             | 18.4                  | 21.2    | -2.8                      |
| 1990        | 1,032.0            | 1,253.0 | -221.0                    | 1,508.7                       | 1,831.9 | -323.2                    | 0.6840                             | 18.0                  | 21.9    | -3.9                      |
| 1991        | 1,055.0            | 1,324.2 | -269.2                    | 1,473.0                       | 1,849.0 | -375.9                    | 0.7162                             | 17.8                  | 22.3    | -4.5                      |
| 1992        | 1,091.2            | 1,381.5 | -290.3                    | 1,467.5                       | 1,857.9 | -390.4                    | 0.7436                             | 17.5                  | 22.1    | -4.7                      |
| 1993        | 1,154.3            | 1,409.4 | -255.1                    | 1,511.5                       | 1,845.5 | -334.0                    | 0.7637                             | 17.5                  | 21.4    | -3.9                      |
| 1994        | 1,258.6            | 1,461.8 | -203.2                    | 1,617.7                       | 1,878.9 | -261.2                    | 0.7780                             | 18.0                  | 21.0    | -2.9                      |

**Table 1.3—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS ( ) IN CURRENT DOLLARS, CONSTANT (FY 2005) DOLLARS, AND AS PERCENTAGES OF GDP: 1940–2016—Continued**

(dollar amounts in billions)

| Fiscal Year         | In Current Dollars |         |                           | In Constant (FY 2005) Dollars |         |                           | Addendum:<br>Composite<br>Deflator | As Percentages of GDP |         |                           |
|---------------------|--------------------|---------|---------------------------|-------------------------------|---------|---------------------------|------------------------------------|-----------------------|---------|---------------------------|
|                     | Receipts           | Outlays | Surplus or<br>Deficit ( ) | Receipts                      | Outlays | Surplus or<br>Deficit ( ) |                                    | Receipts              | Outlays | Surplus or<br>Deficit ( ) |
| 1995 .....          | 1,351.8            | 1,515.7 | -164.0                    | 1,691.4                       | 1,896.6 | -205.1                    | 0.7992                             | 18.4                  | 20.6    | -2.2                      |
| 1996 .....          | 1,453.1            | 1,560.5 | -107.4                    | 1,775.5                       | 1,906.7 | -131.3                    | 0.8184                             | 18.8                  | 20.2    | -1.4                      |
| 1997 .....          | 1,579.2            | 1,601.1 | -21.9                     | 1,889.9                       | 1,916.1 | -26.2                     | 0.8356                             | 19.2                  | 19.5    | -0.3                      |
| 1998 .....          | 1,721.7            | 1,652.5 | 69.3                      | 2,040.9                       | 1,958.8 | 82.1                      | 0.8436                             | 19.9                  | 19.1    | 0.8                       |
| 1999 .....          | 1,827.5            | 1,701.8 | 125.6                     | 2,136.4                       | 1,989.5 | 146.8                     | 0.8554                             | 19.8                  | 18.5    | 1.4                       |
| 2000 .....          | 2,025.2            | 1,789.0 | 236.2                     | 2,310.0                       | 2,040.5 | 269.5                     | 0.8767                             | 20.6                  | 18.2    | 2.4                       |
| 2001 .....          | 1,991.1            | 1,862.8 | 128.2                     | 2,215.3                       | 2,072.6 | 142.7                     | 0.8988                             | 19.5                  | 18.2    | 1.3                       |
| 2002 .....          | 1,853.1            | 2,010.9 | -157.8                    | 2,028.6                       | 2,201.3 | -172.7                    | 0.9135                             | 17.6                  | 19.1    | -1.5                      |
| 2003 .....          | 1,782.3            | 2,159.9 | -377.6                    | 1,901.1                       | 2,303.9 | -402.8                    | 0.9375                             | 16.2                  | 19.7    | -3.4                      |
| 2004 .....          | 1,880.1            | 2,292.8 | -412.7                    | 1,949.5                       | 2,377.5 | -428.0                    | 0.9644                             | 16.1                  | 19.6    | -3.5                      |
| 2005 .....          | 2,153.6            | 2,472.0 | -318.3                    | 2,153.6                       | 2,472.0 | -318.3                    | 1.0000                             | 17.3                  | 19.9    | -2.6                      |
| 2006 .....          | 2,406.9            | 2,655.0 | -248.2                    | 2,324.1                       | 2,563.8 | -239.6                    | 1.0356                             | 18.2                  | 20.1    | -1.9                      |
| 2007 .....          | 2,568.0            | 2,728.7 | -160.7                    | 2,411.9                       | 2,562.9 | -150.9                    | 1.0647                             | 18.5                  | 19.6    | -1.2                      |
| 2008 .....          | 2,524.0            | 2,982.5 | -458.6                    | 2,286.8                       | 2,702.3 | -415.5                    | 1.1037                             | 17.5                  | 20.7    | -3.2                      |
| 2009 .....          | 2,105.0            | 3,517.7 | -1,412.7                  | 1,898.3                       | 3,172.2 | -1,274.0                  | 1.1089                             | 14.9                  | 25.0    | -10.0                     |
| 2010 .....          | 2,162.7            | 3,456.2 | -1,293.5                  | 1,919.0                       | 3,066.7 | -1,147.7                  | 1.1270                             | 14.9                  | 23.8    | -8.9                      |
| 2011 estimate ..... | 2,173.7            | 3,818.8 | -1,645.1                  | 1,901.9                       | 3,341.3 | -1,439.4                  | 1.1429                             | 14.4                  | 25.3    | -10.9                     |
| 2012 estimate ..... | 2,627.4            | 3,728.7 | -1,101.2                  | 2,261.5                       | 3,209.4 | -947.9                    | 1.1618                             | 16.6                  | 23.6    | -7.0                      |
| 2013 estimate ..... | 3,003.3            | 3,770.9 | -767.5                    | 2,541.3                       | 3,190.8 | -649.5                    | 1.1818                             | 17.9                  | 22.5    | -4.6                      |
| 2014 estimate ..... | 3,332.6            | 3,977.1 | -644.6                    | 2,768.4                       | 3,303.8 | -535.4                    | 1.2038                             | 18.7                  | 22.4    | -3.6                      |
| 2015 estimate ..... | 3,583.0            | 4,189.8 | -606.7                    | 2,920.4                       | 3,414.9 | -494.5                    | 1.2269                             | 19.1                  | 22.3    | -3.2                      |
| 2016 estimate ..... | 3,819.1            | 4,467.8 | -648.7                    | 3,054.5                       | 3,573.4 | -518.8                    | 1.2503                             | 19.3                  | 22.6    | -3.3                      |

Table 1.4—RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS ( ) BY FUND GROUP: 1934–2016

(in millions of dollars)

| Fiscal Year | Receipts |               |             |                        | Outlays   |               |             |                        | Surplus or Deficit ( ) |               |             |
|-------------|----------|---------------|-------------|------------------------|-----------|---------------|-------------|------------------------|------------------------|---------------|-------------|
|             | Total    | Federal Funds | Trust Funds | Interfund Transactions | Total     | Federal Funds | Trust Funds | Interfund Transactions | Total                  | Federal Funds | Trust Funds |
| 1934 .....  | 2,955    | 2,926         | 72          | -42                    | 6,541     | 6,558         | 25          | -42                    | -3,586                 | -3,633        | 47          |
| 1935 .....  | 3,609    | 3,578         | 76          | -45                    | 6,412     | 6,427         | 30          | -45                    | -2,803                 | -2,849        | 46          |
| 1936 .....  | 3,923    | 3,871         | 168         | -116                   | 8,228     | 8,335         | 9           | -116                   | -4,304                 | -4,464        | 159         |
| 1937 .....  | 5,387    | 4,794         | 691         | -99                    | 7,580     | 7,620         | 58          | -99                    | -2,193                 | -2,826        | 633         |
| 1938 .....  | 6,751    | 5,477         | 1,474       | -201                   | 6,840     | 6,689         | 351         | -201                   | -89                    | -1,212        | 1,124       |
| 1939 .....  | 6,295    | 4,822         | 1,657       | -184                   | 9,141     | 8,718         | 607         | -184                   | -2,846                 | -3,896        | 1,051       |
| 1940 .....  | 6,548    | 4,929         | 1,845       | -225                   | 9,468     | 8,974         | 720         | -225                   | -2,920                 | -4,045        | 1,125       |
| 1941 .....  | 8,712    | 6,900         | 2,090       | -277                   | 13,653    | 13,260        | 671         | -277                   | -4,941                 | -6,360        | 1,419       |
| 1942 .....  | 14,634   | 12,336        | 2,613       | -315                   | 35,137    | 34,831        | 620         | -315                   | -20,503                | -22,496       | 1,992       |
| 1943 .....  | 24,001   | 21,117        | 3,279       | -395                   | 78,555    | 78,765        | 185         | -395                   | -54,554                | -57,648       | 3,094       |
| 1944 .....  | 43,747   | 40,466        | 3,896       | -615                   | 91,304    | 92,284        | -365        | -615                   | -47,557                | -51,818       | 4,261       |
| 1945 .....  | 45,159   | 41,875        | 5,045       | -1,760                 | 92,712    | 94,846        | -374        | -1,760                 | -47,553                | -52,972       | 5,419       |
| 1946 .....  | 39,296   | 36,357        | 5,144       | -2,205                 | 55,232    | 56,204        | 1,234       | -2,205                 | -15,936                | -19,847       | 3,910       |
| 1947 .....  | 38,514   | 35,380        | 4,885       | -1,751                 | 34,496    | 34,803        | 1,444       | -1,751                 | 4,018                  | 577           | 3,441       |
| 1948 .....  | 41,560   | 37,822        | 4,894       | -1,156                 | 29,764    | 28,988        | 1,932       | -1,156                 | 11,796                 | 8,834         | 2,962       |
| 1949 .....  | 39,415   | 35,849        | 4,750       | -1,184                 | 38,835    | 37,686        | 2,333       | -1,184                 | 580                    | -1,838        | 2,417       |
| 1950 .....  | 39,443   | 35,334        | 5,823       | -1,715                 | 42,562    | 38,389        | 5,888       | -1,715                 | -3,119                 | -3,055        | -65         |
| 1951 .....  | 51,616   | 46,183        | 6,729       | -1,296                 | 45,514    | 43,732        | 3,078       | -1,296                 | 6,102                  | 2,451         | 3,651       |
| 1952 .....  | 66,167   | 59,989        | 7,744       | -1,566                 | 67,686    | 64,994        | 4,257       | -1,566                 | -1,519                 | -5,005        | 3,486       |
| 1953 .....  | 69,608   | 63,085        | 8,080       | -1,557                 | 76,101    | 73,006        | 4,652       | -1,557                 | -6,493                 | -9,921        | 3,427       |
| 1954 .....  | 69,701   | 62,774        | 8,297       | -1,370                 | 70,855    | 65,924        | 6,301       | -1,370                 | -1,154                 | -3,151        | 1,997       |
| 1955 .....  | 65,451   | 58,168        | 8,627       | -1,344                 | 68,444    | 62,341        | 7,447       | -1,344                 | -2,993                 | -4,173        | 1,180       |
| 1956 .....  | 74,587   | 65,594        | 10,745      | -1,753                 | 70,640    | 64,281        | 8,111       | -1,753                 | 3,947                  | 1,313         | 2,634       |
| 1957 .....  | 79,990   | 68,847        | 13,210      | -2,067                 | 76,578    | 67,189        | 11,456      | -2,067                 | 3,412                  | 1,657         | 1,755       |
| 1958 .....  | 79,636   | 66,720        | 15,082      | -2,166                 | 82,405    | 69,737        | 14,834      | -2,166                 | -2,769                 | -3,017        | 248         |
| 1959 .....  | 79,249   | 65,800        | 15,770      | -2,321                 | 92,098    | 77,071        | 17,348      | -2,321                 | -12,849                | -11,271       | -1,578      |
| 1960 .....  | 92,492   | 75,647        | 19,232      | -2,387                 | 92,191    | 74,856        | 19,722      | -2,387                 | 301                    | 791           | -490        |
| 1961 .....  | 94,388   | 75,175        | 22,320      | -3,107                 | 97,723    | 79,368        | 21,462      | -3,107                 | -3,335                 | -4,193        | 858         |
| 1962 .....  | 99,676   | 79,700        | 22,981      | -3,005                 | 106,821   | 86,546        | 23,280      | -3,005                 | -7,146                 | -6,847        | -299        |
| 1963 .....  | 106,560  | 84,013        | 25,792      | -3,245                 | 111,316   | 90,643        | 23,918      | -3,245                 | -4,756                 | -6,630        | 1,874       |
| 1964 .....  | 112,613  | 87,511        | 28,461      | -3,358                 | 118,528   | 96,098        | 25,788      | -3,358                 | -5,915                 | -8,588        | 2,673       |
| 1965 .....  | 116,817  | 90,943        | 29,202      | -3,328                 | 118,228   | 94,853        | 26,703      | -3,328                 | -1,411                 | -3,910        | 2,499       |
| 1966 .....  | 130,835  | 101,428       | 32,959      | -3,552                 | 134,532   | 106,592       | 31,492      | -3,552                 | -3,698                 | -5,165        | 1,467       |
| 1967 .....  | 148,822  | 111,835       | 42,213      | -5,227                 | 157,464   | 127,544       | 35,147      | -5,227                 | -8,643                 | -15,709       | 7,066       |
| 1968 .....  | 152,973  | 114,726       | 44,011      | -5,764                 | 178,134   | 143,100       | 40,799      | -5,764                 | -25,161                | -28,373       | 3,212       |
| 1969 .....  | 186,882  | 143,322       | 51,108      | -7,549                 | 183,640   | 148,192       | 42,996      | -7,549                 | 3,242                  | -4,871        | 8,112       |
| 1970 .....  | 192,807  | 143,159       | 58,425      | -8,777                 | 195,649   | 156,327       | 48,099      | -8,777                 | -2,842                 | -13,168       | 10,326      |
| 1971 .....  | 187,139  | 133,785       | 64,937      | -11,583                | 210,172   | 163,681       | 58,074      | -11,583                | -23,033                | -29,896       | 6,863       |
| 1972 .....  | 207,309  | 148,846       | 71,619      | -13,156                | 230,681   | 178,142       | 65,695      | -13,156                | -23,373                | -29,296       | 5,924       |
| 1973 .....  | 230,799  | 161,357       | 90,767      | -21,325                | 245,707   | 187,040       | 79,993      | -21,325                | -14,908                | -25,683       | 10,774      |
| 1974 .....  | 263,224  | 181,228       | 103,789     | -21,793                | 269,359   | 201,372       | 89,780      | -21,793                | -6,135                 | -20,144       | 14,009      |
| 1975 .....  | 279,090  | 187,505       | 117,647     | -26,061                | 332,332   | 248,169       | 110,225     | -26,061                | -53,242                | -60,664       | 7,422       |
| 1976 .....  | 298,060  | 201,099       | 132,509     | -35,548                | 371,792   | 277,236       | 130,104     | -35,548                | -73,732                | -76,138       | 2,405       |
| TQ .....    | 81,232   | 54,085        | 31,625      | -4,478                 | 95,975    | 66,878        | 33,576      | -4,478                 | -14,744                | -12,793       | -1,951      |
| 1977 .....  | 355,559  | 241,312       | 151,503     | -37,256                | 409,218   | 304,467       | 142,007     | -37,256                | -53,659                | -63,155       | 9,495       |
| 1978 .....  | 399,561  | 270,490       | 166,468     | -37,397                | 458,746   | 342,366       | 153,777     | -37,397                | -59,185                | -71,876       | 12,691      |
| 1979 .....  | 463,302  | 316,366       | 188,072     | -41,136                | 504,028   | 375,427       | 169,737     | -41,136                | -40,726                | -59,061       | 18,335      |
| 1980 .....  | 517,112  | 350,856       | 212,106     | -45,850                | 590,941   | 433,487       | 203,304     | -45,850                | -73,830                | -82,632       | 8,802       |
| 1981 .....  | 599,272  | 410,422       | 240,601     | -51,751                | 678,241   | 496,213       | 233,778     | -51,751                | -78,968                | -85,791       | 6,823       |
| 1982 .....  | 617,766  | 409,253       | 270,138     | -61,625                | 745,743   | 543,473       | 263,894     | -61,625                | -127,977               | -134,221      | 6,244       |
| 1983 .....  | 600,562  | 382,432       | 319,363     | -101,233               | 808,364   | 613,306       | 296,291     | -101,233               | -207,802               | -230,874      | 23,072      |
| 1984 .....  | 666,438  | 420,391       | 338,622     | -92,574                | 851,805   | 638,663       | 305,717     | -92,574                | -185,367               | -218,272      | 32,905      |
| 1985 .....  | 734,037  | 460,307       | 397,453     | -123,723               | 946,344   | 726,764       | 343,304     | -123,723               | -212,308               | -266,457      | 54,149      |
| 1986 .....  | 769,155  | 474,123       | 423,319     | -128,287               | 990,382   | 757,243       | 361,426     | -128,287               | -221,227               | -283,120      | 61,893      |
| 1987 .....  | 854,288  | 538,705       | 444,142     | -128,559               | 1,004,017 | 761,053       | 371,523     | -128,559               | -149,730               | -222,348      | 72,618      |
| 1988 .....  | 909,238  | 561,446       | 491,138     | -143,346               | 1,064,416 | 814,348       | 393,414     | -143,346               | -155,178               | -252,902      | 97,724      |

See note at end of table.



Table 1.4—RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS ( ) BY FUND GROUP: 1934–2016—Continued

(in millions of dollars)

| Fiscal Year         | Receipts  |               |             |                        | Outlays   |               |             |                        | Surplus or Deficit ( ) |               |             |
|---------------------|-----------|---------------|-------------|------------------------|-----------|---------------|-------------|------------------------|------------------------|---------------|-------------|
|                     | Total     | Federal Funds | Trust Funds | Interfund Transactions | Total     | Federal Funds | Trust Funds | Interfund Transactions | Total                  | Federal Funds | Trust Funds |
| 1989 .....          | 991,105   | 615,320       | 535,859     | -160,073               | 1,143,744 | 891,441       | 412,376     | -160,073               | -152,639               | -276,122      | 123,483     |
| 1990 .....          | 1,031,958 | 635,937       | 566,820     | -170,799               | 1,252,994 | 977,118       | 446,674     | -170,799               | -221,036               | -341,181      | 120,145     |
| 1991 .....          | 1,054,988 | 641,618       | 603,813     | -190,443               | 1,324,226 | 1,022,590     | 492,080     | -190,443               | -269,238               | -380,971      | 111,733     |
| 1992 .....          | 1,091,208 | 656,339       | 636,010     | -201,141               | 1,381,529 | 1,042,678     | 539,993     | -201,141               | -290,321               | -386,338      | 96,018      |
| 1993 .....          | 1,154,335 | 705,523       | 671,383     | -222,571               | 1,409,386 | 1,060,960     | 570,997     | -222,571               | -255,051               | -355,436      | 100,385     |
| 1994 .....          | 1,258,566 | 775,095       | 693,888     | -210,416               | 1,461,753 | 1,073,602     | 598,566     | -210,416               | -203,186               | -298,508      | 95,322      |
| 1995 .....          | 1,351,790 | 838,922       | 728,897     | -216,029               | 1,515,742 | 1,102,133     | 629,638     | -216,029               | -163,952               | -263,211      | 99,259      |
| 1996 .....          | 1,453,053 | 917,242       | 775,631     | -239,820               | 1,560,484 | 1,139,294     | 661,010     | -239,820               | -107,431               | -222,052      | 114,621     |
| 1997 .....          | 1,579,232 | 1,010,435     | 818,167     | -249,370               | 1,601,116 | 1,158,261     | 692,225     | -249,370               | -21,884                | -147,826      | 125,942     |
| 1998 .....          | 1,721,728 | 1,113,614     | 870,750     | -262,636               | 1,652,458 | 1,205,541     | 709,553     | -262,636               | 69,270                 | -91,927       | 161,197     |
| 1999 .....          | 1,827,452 | 1,164,569     | 937,411     | -274,528               | 1,701,842 | 1,251,689     | 724,681     | -274,528               | 125,610                | -87,120       | 212,730     |
| 2000 .....          | 2,025,191 | 1,325,979     | 994,930     | -295,718               | 1,788,950 | 1,324,350     | 760,318     | -295,718               | 236,241                | 1,629         | 234,612     |
| 2001 .....          | 1,991,082 | 1,256,733     | 1,049,170   | -314,821               | 1,862,846 | 1,357,246     | 820,421     | -314,821               | 128,236                | -100,513      | 228,749     |
| 2002 .....          | 1,853,136 | 1,109,164     | 1,087,208   | -343,236               | 2,010,894 | 1,469,320     | 884,810     | -343,236               | -157,758               | -360,156      | 202,398     |
| 2003 .....          | 1,782,314 | 1,025,357     | 1,101,632   | -344,675               | 2,159,899 | 1,581,334     | 923,240     | -344,675               | -377,585               | -555,977      | 178,392     |
| 2004 .....          | 1,880,114 | 1,101,077     | 1,146,806   | -367,769               | 2,292,841 | 1,706,442     | 954,168     | -367,769               | -412,727               | -605,365      | 192,638     |
| 2005 .....          | 2,153,611 | 1,310,397     | 1,248,093   | -404,879               | 2,471,957 | 1,865,490     | 1,011,346   | -404,879               | -318,346               | -555,093      | 236,747     |
| 2006 .....          | 2,406,869 | 1,517,766     | 1,361,411   | -472,308               | 2,655,050 | 2,055,037     | 1,072,321   | -472,308               | -248,181               | -537,271      | 289,090     |
| 2007 .....          | 2,567,985 | 1,661,404     | 1,424,386   | -517,805               | 2,728,686 | 2,070,799     | 1,175,692   | -517,805               | -160,701               | -409,395      | 248,694     |
| 2008 .....          | 2,523,991 | 1,571,828     | 1,500,077   | -547,914               | 2,982,544 | 2,296,449     | 1,234,009   | -547,914               | -458,553               | -724,621      | 266,068     |
| 2009 .....          | 2,104,989 | 1,166,960     | 1,531,434   | -593,405               | 3,517,677 | 2,706,938     | 1,404,144   | -593,405               | -1,412,688             | -1,539,978    | 127,290     |
| 2010 .....          | 2,162,724 | 1,248,578     | 1,610,887   | -696,741               | 3,456,213 | 2,665,399     | 1,487,555   | -696,741               | -1,293,489             | -1,416,821    | 123,332     |
| 2011 estimate ..... | 2,173,700 | 1,314,444     | 1,603,475   | -744,219               | 3,818,819 | 3,005,676     | 1,557,362   | -744,219               | -1,645,119             | -1,691,232    | 46,113      |
| 2012 estimate ..... | 2,627,449 | 1,620,709     | 1,685,057   | -678,317               | 3,728,686 | 2,847,309     | 1,559,694   | -678,317               | -1,101,237             | -1,226,600    | 125,363     |
| 2013 estimate ..... | 3,003,345 | 1,891,794     | 1,775,421   | -663,870               | 3,770,876 | 2,805,145     | 1,629,601   | -663,870               | -767,531               | -913,351      | 145,820     |
| 2014 estimate ..... | 3,332,588 | 2,138,916     | 1,896,015   | -702,343               | 3,977,141 | 2,972,510     | 1,706,974   | -702,343               | -644,553               | -833,594      | 189,041     |
| 2015 estimate ..... | 3,583,043 | 2,317,674     | 2,011,192   | -745,823               | 4,189,773 | 3,152,712     | 1,782,884   | -745,823               | -606,730               | -835,038      | 228,308     |
| 2016 estimate ..... | 3,819,103 | 2,479,390     | 2,136,672   | -796,959               | 4,467,806 | 3,367,384     | 1,897,381   | -796,959               | -648,703               | -887,994      | 239,291     |

Note: Receipts and outlays have been adjusted in this table by including interfund offsetting receipts of federal funds and trust funds in each fund's receipt totals and excluding them from the outlay totals.

Table 2.1—RECEIPTS BY SOURCE: 1934–2016

(in millions of dollars)

| Fiscal Year | Individual<br>Income Taxes | Corporate<br>Income<br>Taxes <sup>1</sup> | Social Insurance and Retirement Receipts <sup>2</sup> |             |              | Excise<br>Taxes <sup>2</sup> | Other <sup>3</sup> | Total Receipts |             |              |
|-------------|----------------------------|---|---|-------------|--------------|------------------------------|--------------------|----------------|-------------|--------------|
|             |                            |   | Total   | (On-Budget) | (Off-Budget) |                              |                    | Total          | (On-Budget) | (Off-Budget) |
| 1934        | 420                        | 364                                       | 30  | (30)        | .....        | 1,354                        | 788                | 2,955          | (2,955)     | .....        |
| 1935        | 527                        | 529                                       | 31  | (31)        | .....        | 1,439                        | 1,084              | 3,609          | (3,609)     | .....        |
| 1936        | 674                        | 719                                       | 52  | (52)        | .....        | 1,631                        | 847                | 3,923          | (3,923)     | .....        |
| 1937        | 1,092                      | 1,038                                     | 580   | (315)       | (265)        | 1,876                        | 801                | 5,387          | (5,122)     | (265)        |
| 1938        | 1,286                      | 1,287                                     | 1,541   | (1,154)     | (387)        | 1,863                        | 773                | 6,751          | (6,364)     | (387)        |
| 1939        | 1,029                      | 1,127                                     | 1,593   | (1,090)     | (503)        | 1,871                        | 675                | 6,295          | (5,792)     | (503)        |
| 1940        | 892                        | 1,197                                     | 1,785   | (1,235)     | (550)        | 1,977                        | 698                | 6,548          | (5,998)     | (550)        |
| 1941        | 1,314                      | 2,124                                     | 1,940   | (1,252)     | (688)        | 2,552                        | 781                | 8,712          | (8,024)     | (688)        |
| 1942        | 3,263                      | 4,719                                     | 2,452   | (1,557)     | (896)        | 3,399                        | 801                | 14,634         | (13,738)    | (896)        |
| 1943        | 6,505                      | 9,557                                     | 3,044   | (1,913)     | (1,130)      | 4,096                        | 800                | 24,001         | (22,871)    | (1,130)      |
| 1944        | 19,705                     | 14,838                                    | 3,473   | (2,181)     | (1,292)      | 4,759                        | 972                | 43,747         | (42,455)    | (1,292)      |
| 1945        | 18,372                     | 15,988                                    | 3,451   | (2,141)     | (1,310)      | 6,265                        | 1,083              | 45,159         | (43,849)    | (1,310)      |
| 1946        | 16,098                     | 11,883                                    | 3,115   | (1,877)     | (1,238)      | 6,998                        | 1,202              | 39,296         | (38,057)    | (1,238)      |
| 1947        | 17,935                     | 8,615                                     | 3,422   | (1,963)     | (1,459)      | 7,211                        | 1,331              | 38,514         | (37,055)    | (1,459)      |
| 1948        | 19,315                     | 9,678                                     | 3,751   | (2,134)     | (1,616)      | 7,356                        | 1,461              | 41,560         | (39,944)    | (1,616)      |
| 1949        | 15,552                     | 11,192                                    | 3,781   | (2,091)     | (1,690)      | 7,502                        | 1,388              | 39,415         | (37,724)    | (1,690)      |
| 1950        | 15,755                     | 10,449                                    | 4,338   | (2,232)     | (2,106)      | 7,550                        | 1,351              | 39,443         | (37,336)    | (2,106)      |
| 1951        | 21,616                     | 14,101                                    | 5,674   | (2,554)     | (3,120)      | 8,648                        | 1,578              | 51,616         | (48,496)    | (3,120)      |
| 1952        | 27,934                     | 21,226                                    | 6,445   | (2,851)     | (3,594)      | 8,852                        | 1,710              | 66,167         | (62,573)    | (3,594)      |
| 1953        | 29,816                     | 21,238                                    | 6,820   | (2,723)     | (4,097)      | 9,877                        | 1,857              | 69,608         | (65,511)    | (4,097)      |
| 1954        | 29,542                     | 21,101                                    | 7,208   | (2,619)     | (4,589)      | 9,945                        | 1,905              | 69,701         | (65,112)    | (4,589)      |
| 1955        | 28,747                     | 17,861                                    | 7,862   | (2,781)     | (5,081)      | 9,131                        | 1,850              | 65,451         | (60,370)    | (5,081)      |
| 1956        | 32,188                     | 20,880                                    | 9,320   | (2,896)     | (6,425)      | 9,929                        | 2,270              | 74,587         | (68,162)    | (6,425)      |
| 1957        | 35,620                     | 21,167                                    | 9,997   | (3,208)     | (6,789)      | 10,534                       | 2,672              | 79,990         | (73,201)    | (6,789)      |
| 1958        | 34,724                     | 20,074                                    | 11,239  | (3,190)     | (8,049)      | 10,638                       | 2,961              | 79,636         | (71,587)    | (8,049)      |
| 1959        | 36,719                     | 17,309                                    | 11,722  | (3,427)     | (8,296)      | 10,578                       | 2,921              | 79,249         | (70,953)    | (8,296)      |
| 1960        | 40,715                     | 21,494                                    | 14,683  | (4,042)     | (10,641)     | 11,676                       | 3,923              | 92,492         | (81,851)    | (10,641)     |
| 1961        | 41,338                     | 20,954                                    | 16,439  | (4,331)     | (12,109)     | 11,860                       | 3,796              | 94,388         | (82,279)    | (12,109)     |
| 1962        | 45,571                     | 20,523                                    | 17,046  | (4,776)     | (12,271)     | 12,534                       | 4,001              | 99,676         | (87,405)    | (12,271)     |
| 1963        | 47,588                     | 21,579                                    | 19,804  | (5,629)     | (14,175)     | 13,194                       | 4,395              | 106,560        | (92,385)    | (14,175)     |
| 1964        | 48,697                     | 23,493                                    | 21,963  | (5,597)     | (16,366)     | 13,731                       | 4,731              | 112,613        | (96,248)    | (16,366)     |
| 1965        | 48,792                     | 25,461                                    | 22,242  | (5,519)     | (16,723)     | 14,570                       | 5,753              | 116,817        | (100,094)   | (16,723)     |
| 1966        | 55,446                     | 30,073                                    | 25,546  | (6,460)     | (19,085)     | 13,062                       | 6,708              | 130,835        | (111,749)   | (19,085)     |
| 1967        | 61,526                     | 33,971                                    | 32,619  | (8,217)     | (24,401)     | 13,719                       | 6,987              | 148,822        | (124,420)   | (24,401)     |
| 1968        | 68,726                     | 28,665                                    | 33,923  | (9,007)     | (24,917)     | 14,079                       | 7,580              | 152,973        | (128,056)   | (24,917)     |
| 1969        | 87,249                     | 36,678                                    | 39,015  | (10,062)    | (28,953)     | 15,222                       | 8,718              | 186,882        | (157,928)   | (28,953)     |
| 1970        | 90,412                     | 32,829                                    | 44,362  | (10,903)    | (33,459)     | 15,705                       | 9,499              | 192,807        | (159,348)   | (33,459)     |
| 1971        | 86,230                     | 26,785                                    | 47,325  | (11,481)    | (35,845)     | 16,614                       | 10,185             | 187,139        | (151,294)   | (35,845)     |
| 1972        | 94,737                     | 32,166                                    | 52,574  | (12,667)    | (39,907)     | 15,477                       | 12,355             | 207,309        | (167,402)   | (39,907)     |
| 1973        | 103,246                    | 36,153                                    | 63,115  | (17,031)    | (46,084)     | 16,260                       | 12,026             | 230,799        | (184,715)   | (46,084)     |
| 1974        | 118,952                    | 38,620                                    | 75,071  | (21,146)    | (53,925)     | 16,844                       | 13,737             | 263,224        | (209,299)   | (53,925)     |
| 1975        | 122,386                    | 40,621                                    | 84,534  | (22,077)    | (62,458)     | 16,551                       | 14,998             | 279,090        | (216,633)   | (62,458)     |
| 1976        | 131,603                    | 41,409                                    | 90,769  | (24,381)    | (66,389)     | 16,963                       | 17,317             | 298,060        | (231,671)   | (66,389)     |
| TQ          | 38,801                     | 8,460                                     | 25,219  | (7,203)     | (18,016)     | 4,473                        | 4,279              | 81,232         | (63,216)    | (18,016)     |
| 1977        | 157,626                    | 54,892                                    | 106,485   | (29,668)    | (76,817)     | 17,548                       | 19,008             | 355,559        | (278,741)   | (76,817)     |
| 1978        | 180,988                    | 59,952                                    | 120,967   | (35,576)    | (85,391)     | 18,376                       | 19,278             | 399,561        | (314,169)   | (85,391)     |
| 1979        | 217,841                    | 65,677                                    | 138,939   | (40,945)    | (97,994)     | 18,745                       | 22,101             | 463,302        | (365,309)   | (97,994)     |
| 1980        | 244,069                    | 64,600                                    | 157,803   | (44,594)    | (113,209)    | 24,329                       | 26,311             | 517,112        | (403,903)   | (113,209)    |
| 1981        | 285,917                    | 61,137                                    | 182,720   | (52,545)    | (130,176)    | 40,839                       | 28,659             | 599,272        | (469,097)   | (130,176)    |
| 1982        | 297,744                    | 49,207                                    | 201,498   | (58,031)    | (143,467)    | 36,311                       | 33,006             | 617,766        | (474,299)   | (143,467)    |
| 1983        | 288,938                    | 37,022                                    | 208,994   | (61,674)    | (147,320)    | 35,300                       | 30,309             | 600,562        | (453,242)   | (147,320)    |
| 1984        | 298,415                    | 56,893                                    | 239,376   | (73,301)    | (166,075)    | 37,361                       | 34,392             | 666,438        | (500,363)   | (166,075)    |
| 1985        | 334,531                    | 61,331                                    | 265,163   | (78,992)    | (186,171)    | 35,992                       | 37,020             | 734,037        | (547,866)   | (186,171)    |
| 1986        | 348,959                    | 63,143                                    | 283,901   | (83,673)    | (200,228)    | 32,919                       | 40,233             | 769,155        | (568,927)   | (200,228)    |
| 1987        | 392,557                    | 83,926                                    | 303,318   | (89,916)    | (213,402)    | 32,457                       | 42,029             | 854,288        | (640,886)   | (213,402)    |
| 1988        | 401,181                    | 94,508                                    | 334,335   | (92,845)    | (241,491)    | 35,227                       | 43,987             | 909,238        | (667,747)   | (241,491)    |
| 1989        | 445,690                    | 103,291                                   | 359,416   | (95,751)    | (263,666)    | 34,386                       | 48,321             | 991,105        | (727,439)   | (263,666)    |

See footnotes at end of table.

Table 2.1—RECEIPTS BY SOURCE: 1934–2016—Continued

(in millions of dollars)

| Fiscal Year         | Individual<br>Income Taxes | Corporate<br>Income<br>Taxes <sup>1</sup> | Social Insurance and Retirement Receipts <sup>2</sup> |             |              | Excise<br>Taxes <sup>2</sup> | Other <sup>3</sup> | Total Receipts |             |              |
|---------------------|----------------------------|---|---|-------------|--------------|------------------------------|--------------------|----------------|-------------|--------------|
|                     |                            |   | Total   | (On-Budget) | (Off-Budget) |                              |                    | Total          | (On-Budget) | (Off-Budget) |
| 1990 .....          | 466,884                    | 93,507                                    | 380,047   | (98,392)    | (281,656)    | 35,345                       | 56,174             | 1,031,958      | (750,302)   | (281,656)    |
| 1991 .....          | 467,827                    | 98,086                                    | 396,016   | (102,131)   | (293,885)    | 42,402                       | 50,657             | 1,054,988      | (761,103)   | (293,885)    |
| 1992 .....          | 475,964                    | 100,270                                   | 413,689   | (111,263)   | (302,426)    | 45,569                       | 55,717             | 1,091,208      | (788,783)   | (302,426)    |
| 1993 .....          | 509,680                    | 117,520                                   | 428,300   | (116,366)   | (311,934)    | 48,057                       | 50,778             | 1,154,335      | (842,401)   | (311,934)    |
| 1994 .....          | 543,055                    | 140,385                                   | 461,475   | (126,450)   | (335,026)    | 55,225                       | 58,427             | 1,258,566      | (923,541)   | (335,026)    |
| 1995 .....          | 590,244                    | 157,004                                   | 484,473   | (133,394)   | (351,079)    | 57,484                       | 62,585             | 1,351,790      | (1,000,711) | (351,079)    |
| 1996 .....          | 656,417                    | 171,824                                   | 509,414   | (141,922)   | (367,492)    | 54,014                       | 61,384             | 1,453,053      | (1,085,561) | (367,492)    |
| 1997 .....          | 737,466                    | 182,293                                   | 539,371   | (147,381)   | (391,990)    | 56,924                       | 63,178             | 1,579,232      | (1,187,242) | (391,990)    |
| 1998 .....          | 828,586                    | 188,677                                   | 571,831   | (156,032)   | (415,799)    | 57,673                       | 74,961             | 1,721,728      | (1,305,929) | (415,799)    |
| 1999 .....          | 879,480                    | 184,680                                   | 611,833   | (167,365)   | (444,468)    | 70,414                       | 81,045             | 1,827,452      | (1,382,984) | (444,468)    |
| 2000 .....          | 1,004,462                  | 207,289                                   | 652,852   | (172,268)   | (480,584)    | 68,865                       | 91,723             | 2,025,191      | (1,544,607) | (480,584)    |
| 2001 .....          | 994,339                    | 151,075                                   | 693,967   | (186,448)   | (507,519)    | 66,232                       | 85,469             | 1,991,082      | (1,483,563) | (507,519)    |
| 2002 .....          | 858,345                    | 148,044                                   | 700,760   | (185,439)   | (515,321)    | 66,989                       | 78,998             | 1,853,136      | (1,337,815) | (515,321)    |
| 2003 .....          | 793,699                    | 131,778                                   | 712,978   | (189,136)   | (523,842)    | 67,524                       | 76,335             | 1,782,314      | (1,258,472) | (523,842)    |
| 2004 .....          | 808,959                    | 189,371                                   | 733,407   | (198,662)   | (534,745)    | 69,855                       | 78,522             | 1,880,114      | (1,345,369) | (534,745)    |
| 2005 .....          | 927,222                    | 278,282                                   | 794,125   | (216,649)   | (577,476)    | 73,094                       | 80,888             | 2,153,611      | (1,576,135) | (577,476)    |
| 2006 .....          | 1,043,908                  | 353,915                                   | 837,821   | (229,439)   | (608,382)    | 73,961                       | 97,264             | 2,406,869      | (1,798,487) | (608,382)    |
| 2007 .....          | 1,163,472                  | 370,243                                   | 869,607   | (234,518)   | (635,089)    | 65,069                       | 99,594             | 2,567,985      | (1,932,896) | (635,089)    |
| 2008 .....          | 1,145,747                  | 304,346                                   | 900,155   | (242,109)   | (658,046)    | 67,334                       | 106,409            | 2,523,991      | (1,865,945) | (658,046)    |
| 2009 .....          | 915,308                    | 138,229                                   | 890,917   | (236,908)   | (654,009)    | 62,483                       | 98,052             | 2,104,989      | (1,450,980) | (654,009)    |
| 2010 .....          | 898,549                    | 191,437                                   | 864,814   | (233,127)   | (631,687)    | 66,909                       | 141,015            | 2,162,724      | (1,531,037) | (631,687)    |
| 2011 estimate ..... | 956,033                    | 198,431                                   | 806,801   | (247,379)   | (559,422)    | 74,079                       | 138,356            | 2,173,700      | (1,614,278) | (559,422)    |
| 2012 estimate ..... | 1,140,504                  | 329,324                                   | 925,081   | (266,351)   | (658,730)    | 103,069                      | 129,471            | 2,627,449      | (1,968,719) | (658,730)    |
| 2013 estimate ..... | 1,344,120                  | 405,374                                   | 1,016,507   | (286,506)   | (730,001)    | 121,485                      | 115,859            | 3,003,345      | (2,273,344) | (730,001)    |
| 2014 estimate ..... | 1,508,382                  | 439,636                                   | 1,094,585   | (323,061)   | (771,524)    | 137,856                      | 152,129            | 3,332,588      | (2,561,064) | (771,524)    |
| 2015 estimate ..... | 1,647,966                  | 455,104                                   | 1,162,880   | (347,951)   | (814,929)    | 145,122                      | 171,971            | 3,583,043      | (2,768,114) | (814,929)    |
| 2016 estimate ..... | 1,785,970                  | 466,688                                   | 1,234,118   | (364,197)   | (869,921)    | 148,701                      | 183,626            | 3,819,103      | (2,949,182) | (869,921)    |

<sup>1</sup> Beginning in 1987, includes trust fund receipts for the hazardous substance superfund. In 1989 and 1990, includes trust fund receipts for the supplementary medical insurance trust fund.

<sup>2</sup> See Table 2.4 for additional details.

<sup>3</sup> See Table 2.5 for additional details.

Table 2.2—PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934–2016

| Fiscal Year | Individual<br>Income Taxes | Corporation<br>Income Taxes | Social Insurance and Retirement Receipts |             |              | Excise<br>Taxes | Other | Total Receipts |             |              |
|-------------|----------------------------|-----------------------------|--|-------------|--------------|-----------------|-------|----------------|-------------|--------------|
|             |                            |                             | Total                                    | (On-Budget) | (Off-Budget) |                 |       | Total          | (On-Budget) | (Off-Budget) |
| 1934        | 14.2                       | 12.3                        | 1.0                                      | (1.0)       | .....        | 45.8            | 26.7  | 100.0          | (100.0)     | .....        |
| 1935        | 14.6                       | 14.7                        | 0.9                                      | (0.9)       | .....        | 39.9            | 30.0  | 100.0          | (100.0)     | .....        |
| 1936        | 17.2                       | 18.3                        | 1.3                                      | (1.3)       | .....        | 41.6            | 21.6  | 100.0          | (100.0)     | .....        |
| 1937        | 20.3                       | 19.3                        | 10.8                                     | (5.9)       | (4.9)        | 34.8            | 14.9  | 100.0          | (95.1)      | (4.9)        |
| 1938        | 19.1                       | 19.1                        | 22.8                                     | (17.1)      | (5.7)        | 27.6            | 11.5  | 100.0          | (94.3)      | (5.7)        |
| 1939        | 16.3                       | 17.9                        | 25.3                                     | (17.3)      | (8.0)        | 29.7            | 10.7  | 100.0          | (92.0)      | (8.0)        |
| 1940        | 13.6                       | 18.3                        | 27.3                                     | (18.9)      | (8.4)        | 30.2            | 10.7  | 100.0          | (91.6)      | (8.4)        |
| 1941        | 15.1                       | 24.4                        | 22.3                                     | (14.4)      | (7.9)        | 29.3            | 9.0   | 100.0          | (92.1)      | (7.9)        |
| 1942        | 22.3                       | 32.2                        | 16.8                                     | (10.6)      | (6.1)        | 23.2            | 5.5   | 100.0          | (93.9)      | (6.1)        |
| 1943        | 27.1                       | 39.8                        | 12.7                                     | (8.0)       | (4.7)        | 17.1            | 3.3   | 100.0          | (95.3)      | (4.7)        |
| 1944        | 45.0                       | 33.9                        | 7.9                                      | (5.0)       | (3.0)        | 10.9            | 2.2   | 100.0          | (97.0)      | (3.0)        |
| 1945        | 40.7                       | 35.4                        | 7.6                                      | (4.7)       | (2.9)        | 13.9            | 2.4   | 100.0          | (97.1)      | (2.9)        |
| 1946        | 41.0                       | 30.2                        | 7.9                                      | (4.8)       | (3.2)        | 17.8            | 3.1   | 100.0          | (96.8)      | (3.2)        |
| 1947        | 46.6                       | 22.4                        | 8.9                                      | (5.1)       | (3.8)        | 18.7            | 3.5   | 100.0          | (96.2)      | (3.8)        |
| 1948        | 46.5                       | 23.3                        | 9.0                                      | (5.1)       | (3.9)        | 17.7            | 3.5   | 100.0          | (96.1)      | (3.9)        |
| 1949        | 39.5                       | 28.4                        | 9.6                                      | (5.3)       | (4.3)        | 19.0            | 3.5   | 100.0          | (95.7)      | (4.3)        |
| 1950        | 39.9                       | 26.5                        | 11.0                                     | (5.7)       | (5.3)        | 19.1            | 3.4   | 100.0          | (94.7)      | (5.3)        |
| 1951        | 41.9                       | 27.3                        | 11.0                                     | (4.9)       | (6.0)        | 16.8            | 3.1   | 100.0          | (94.0)      | (6.0)        |
| 1952        | 42.2                       | 32.1                        | 9.7                                      | (4.3)       | (5.4)        | 13.4            | 2.6   | 100.0          | (94.6)      | (5.4)        |
| 1953        | 42.8                       | 30.5                        | 9.8                                      | (3.9)       | (5.9)        | 14.2            | 2.7   | 100.0          | (94.1)      | (5.9)        |
| 1954        | 42.4                       | 30.3                        | 10.3                                     | (3.8)       | (6.6)        | 14.3            | 2.7   | 100.0          | (93.4)      | (6.6)        |
| 1955        | 43.9                       | 27.3                        | 12.0                                     | (4.2)       | (7.8)        | 14.0            | 2.8   | 100.0          | (92.2)      | (7.8)        |
| 1956        | 43.2                       | 28.0                        | 12.5                                     | (3.9)       | (8.6)        | 13.3            | 3.0   | 100.0          | (91.4)      | (8.6)        |
| 1957        | 44.5                       | 26.5                        | 12.5                                     | (4.0)       | (8.5)        | 13.2            | 3.3   | 100.0          | (91.5)      | (8.5)        |
| 1958        | 43.6                       | 25.2                        | 14.1                                     | (4.0)       | (10.1)       | 13.4            | 3.7   | 100.0          | (89.9)      | (10.1)       |
| 1959        | 46.3                       | 21.8                        | 14.8                                     | (4.3)       | (10.5)       | 13.3            | 3.7   | 100.0          | (89.5)      | (10.5)       |
| 1960        | 44.0                       | 23.2                        | 15.9                                     | (4.4)       | (11.5)       | 12.6            | 4.2   | 100.0          | (88.5)      | (11.5)       |
| 1961        | 43.8                       | 22.2                        | 17.4                                     | (4.6)       | (12.8)       | 12.6            | 4.0   | 100.0          | (87.2)      | (12.8)       |
| 1962        | 45.7                       | 20.6                        | 17.1                                     | (4.8)       | (12.3)       | 12.6            | 4.0   | 100.0          | (87.7)      | (12.3)       |
| 1963        | 44.7                       | 20.3                        | 18.6                                     | (5.3)       | (13.3)       | 12.4            | 4.1   | 100.0          | (86.7)      | (13.3)       |
| 1964        | 43.2                       | 20.9                        | 19.5                                     | (5.0)       | (14.5)       | 12.2            | 4.2   | 100.0          | (85.5)      | (14.5)       |
| 1965        | 41.8                       | 21.8                        | 19.0                                     | (4.7)       | (14.3)       | 12.5            | 4.9   | 100.0          | (85.7)      | (14.3)       |
| 1966        | 42.4                       | 23.0                        | 19.5                                     | (4.9)       | (14.6)       | 10.0            | 5.1   | 100.0          | (85.4)      | (14.6)       |
| 1967        | 41.3                       | 22.8                        | 21.9                                     | (5.5)       | (16.4)       | 9.2             | 4.7   | 100.0          | (83.6)      | (16.4)       |
| 1968        | 44.9                       | 18.7                        | 22.2                                     | (5.9)       | (16.3)       | 9.2             | 5.0   | 100.0          | (83.7)      | (16.3)       |
| 1969        | 46.7                       | 19.6                        | 20.9                                     | (5.4)       | (15.5)       | 8.1             | 4.7   | 100.0          | (84.5)      | (15.5)       |
| 1970        | 46.9                       | 17.0                        | 23.0                                     | (5.7)       | (17.4)       | 8.1             | 4.9   | 100.0          | (82.6)      | (17.4)       |
| 1971        | 46.1                       | 14.3                        | 25.3                                     | (6.1)       | (19.2)       | 8.9             | 5.4   | 100.0          | (80.8)      | (19.2)       |
| 1972        | 45.7                       | 15.5                        | 25.4                                     | (6.1)       | (19.2)       | 7.5             | 6.0   | 100.0          | (80.8)      | (19.2)       |
| 1973        | 44.7                       | 15.7                        | 27.3                                     | (7.4)       | (20.0)       | 7.0             | 5.2   | 100.0          | (80.0)      | (20.0)       |
| 1974        | 45.2                       | 14.7                        | 28.5                                     | (8.0)       | (20.5)       | 6.4             | 5.2   | 100.0          | (79.5)      | (20.5)       |
| 1975        | 43.9                       | 14.6                        | 30.3                                     | (7.9)       | (22.4)       | 5.9             | 5.4   | 100.0          | (77.6)      | (22.4)       |
| 1976        | 44.2                       | 13.9                        | 30.5                                     | (8.2)       | (22.3)       | 5.7             | 5.8   | 100.0          | (77.7)      | (22.3)       |
| TQ          | 47.8                       | 10.4                        | 31.0                                     | (8.9)       | (22.2)       | 5.5             | 5.3   | 100.0          | (77.8)      | (22.2)       |
| 1977        | 44.3                       | 15.4                        | 29.9                                     | (8.3)       | (21.6)       | 4.9             | 5.3   | 100.0          | (78.4)      | (21.6)       |
| 1978        | 45.3                       | 15.0                        | 30.3                                     | (8.9)       | (21.4)       | 4.6             | 4.8   | 100.0          | (78.6)      | (21.4)       |
| 1979        | 47.0                       | 14.2                        | 30.0                                     | (8.8)       | (21.2)       | 4.0             | 4.8   | 100.0          | (78.8)      | (21.2)       |
| 1980        | 47.2                       | 12.5                        | 30.5                                     | (8.6)       | (21.9)       | 4.7             | 5.1   | 100.0          | (78.1)      | (21.9)       |
| 1981        | 47.7                       | 10.2                        | 30.5                                     | (8.8)       | (21.7)       | 6.8             | 4.8   | 100.0          | (78.3)      | (21.7)       |
| 1982        | 48.2                       | 8.0                         | 32.6                                     | (9.4)       | (23.2)       | 5.9             | 5.3   | 100.0          | (76.8)      | (23.2)       |
| 1983        | 48.1                       | 6.2                         | 34.8                                     | (10.3)      | (24.5)       | 5.9             | 5.0   | 100.0          | (75.5)      | (24.5)       |
| 1984        | 44.8                       | 8.5                         | 35.9                                     | (11.0)      | (24.9)       | 5.6             | 5.2   | 100.0          | (75.1)      | (24.9)       |
| 1985        | 45.6                       | 8.4                         | 36.1                                     | (10.8)      | (25.4)       | 4.9             | 5.0   | 100.0          | (74.6)      | (25.4)       |
| 1986        | 45.4                       | 8.2                         | 36.9                                     | (10.9)      | (26.0)       | 4.3             | 5.2   | 100.0          | (74.0)      | (26.0)       |
| 1987        | 46.0                       | 9.8                         | 35.5                                     | (10.5)      | (25.0)       | 3.8             | 4.9   | 100.0          | (75.0)      | (25.0)       |
| 1988        | 44.1                       | 10.4                        | 36.8                                     | (10.2)      | (26.6)       | 3.9             | 4.8   | 100.0          | (73.4)      | (26.6)       |
| 1989        | 45.0                       | 10.4                        | 36.3                                     | (9.7)       | (26.6)       | 3.5             | 4.9   | 100.0          | (73.4)      | (26.6)       |
| 1990        | 45.2                       | 9.1                         | 36.8                                     | (9.5)       | (27.3)       | 3.4             | 5.4   | 100.0          | (72.7)      | (27.3)       |
| 1991        | 44.3                       | 9.3                         | 37.5                                     | (9.7)       | (27.9)       | 4.0             | 4.8   | 100.0          | (72.1)      | (27.9)       |

**Table 2.2—PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934–2016—Continued**

| Fiscal Year         | Individual<br>Income Taxes | Corporation<br>Income Taxes | Social Insurance and Retirement Receipts |             |              | Excise<br>Taxes | Other | Total Receipts |             |              |
|---------------------|----------------------------|-----------------------------|--|-------------|--------------|-----------------|-------|----------------|-------------|--------------|
|                     |                            |                             | Total                                    | (On-Budget) | (Off-Budget) |                 |       | Total          | (On-Budget) | (Off-Budget) |
| 1992 .....          | 43.6                       | 9.2                         | 37.9                                     | (10.2)      | (27.7)       | 4.2             | 5.1   | 100.0          | (72.3)      | (27.7)       |
| 1993 .....          | 44.2                       | 10.2                        | 37.1                                     | (10.1)      | (27.0)       | 4.2             | 4.4   | 100.0          | (73.0)      | (27.0)       |
| 1994 .....          | 43.1                       | 11.2                        | 36.7                                     | (10.0)      | (26.6)       | 4.4             | 4.6   | 100.0          | (73.4)      | (26.6)       |
| 1995 .....          | 43.7                       | 11.6                        | 35.8                                     | (9.9)       | (26.0)       | 4.3             | 4.6   | 100.0          | (74.0)      | (26.0)       |
| 1996 .....          | 45.2                       | 11.8                        | 35.1                                     | (9.8)       | (25.3)       | 3.7             | 4.2   | 100.0          | (74.7)      | (25.3)       |
| 1997 .....          | 46.7                       | 11.5                        | 34.2                                     | (9.3)       | (24.8)       | 3.6             | 4.0   | 100.0          | (75.2)      | (24.8)       |
| 1998 .....          | 48.1                       | 11.0                        | 33.2                                     | (9.1)       | (24.2)       | 3.3             | 4.4   | 100.0          | (75.8)      | (24.2)       |
| 1999 .....          | 48.1                       | 10.1                        | 33.5                                     | (9.2)       | (24.3)       | 3.9             | 4.4   | 100.0          | (75.7)      | (24.3)       |
| 2000 .....          | 49.6                       | 10.2                        | 32.2                                     | (8.5)       | (23.7)       | 3.4             | 4.5   | 100.0          | (76.3)      | (23.7)       |
| 2001 .....          | 49.9                       | 7.6                         | 34.9                                     | (9.4)       | (25.5)       | 3.3             | 4.3   | 100.0          | (74.5)      | (25.5)       |
| 2002 .....          | 46.3                       | 8.0                         | 37.8                                     | (10.0)      | (27.8)       | 3.6             | 4.3   | 100.0          | (72.2)      | (27.8)       |
| 2003 .....          | 44.5                       | 7.4                         | 40.0                                     | (10.6)      | (29.4)       | 3.8             | 4.3   | 100.0          | (70.6)      | (29.4)       |
| 2004 .....          | 43.0                       | 10.1                        | 39.0                                     | (10.6)      | (28.4)       | 3.7             | 4.2   | 100.0          | (71.6)      | (28.4)       |
| 2005 .....          | 43.1                       | 12.9                        | 36.9                                     | (10.1)      | (26.8)       | 3.4             | 3.8   | 100.0          | (73.2)      | (26.8)       |
| 2006 .....          | 43.4                       | 14.7                        | 34.8                                     | (9.5)       | (25.3)       | 3.1             | 4.0   | 100.0          | (74.7)      | (25.3)       |
| 2007 .....          | 45.3                       | 14.4                        | 33.9                                     | (9.1)       | (24.7)       | 2.5             | 3.9   | 100.0          | (75.3)      | (24.7)       |
| 2008 .....          | 45.4                       | 12.1                        | 35.7                                     | (9.6)       | (26.1)       | 2.7             | 4.2   | 100.0          | (73.9)      | (26.1)       |
| 2009 .....          | 43.5                       | 6.6                         | 42.3                                     | (11.3)      | (31.1)       | 3.0             | 4.7   | 100.0          | (68.9)      | (31.1)       |
| 2010 .....          | 41.5                       | 8.9                         | 40.0                                     | (10.8)      | (29.2)       | 3.1             | 6.5   | 100.0          | (70.8)      | (29.2)       |
| 2011 estimate ..... | 44.0                       | 9.1                         | 37.1                                     | (11.4)      | (25.7)       | 3.4             | 6.4   | 100.0          | (74.3)      | (25.7)       |
| 2012 estimate ..... | 43.4                       | 12.5                        | 35.2                                     | (10.1)      | (25.1)       | 3.9             | 4.9   | 100.0          | (74.9)      | (25.1)       |
| 2013 estimate ..... | 44.8                       | 13.5                        | 33.8                                     | (9.5)       | (24.3)       | 4.0             | 3.9   | 100.0          | (75.7)      | (24.3)       |
| 2014 estimate ..... | 45.3                       | 13.2                        | 32.8                                     | (9.7)       | (23.2)       | 4.1             | 4.6   | 100.0          | (76.8)      | (23.2)       |
| 2015 estimate ..... | 46.0                       | 12.7                        | 32.5                                     | (9.7)       | (22.7)       | 4.1             | 4.8   | 100.0          | (77.3)      | (22.7)       |
| 2016 estimate ..... | 46.8                       | 12.2                        | 32.3                                     | (9.5)       | (22.8)       | 3.9             | 4.8   | 100.0          | (77.2)      | (22.8)       |

Table 2.3—RECEIPTS BY SOURCE AS PERCENTAGES OF GDP: 1934–2016

| Fiscal Year | Individual<br>Income Taxes | Corporation<br>Income Taxes | Social Insurance and Retirement Receipts |             |              | Excise<br>Taxes | Other | Total Receipts |             |              |
|-------------|----------------------------|-----------------------------|--|-------------|--------------|-----------------|-------|----------------|-------------|--------------|
|             |                            |                             | Total                                    | (On-Budget) | (Off-Budget) |                 |       | Total          | (On-Budget) | (Off-Budget) |
| 1934        | 0.7                        | 0.6                         | *  | (*)         | .....        | 2.2             | 1.3   | 4.8            | (4.8)       | .....        |
| 1935        | 0.8                        | 0.8                         | *  | (*)         | .....        | 2.1             | 1.6   | 5.2            | (5.2)       | .....        |
| 1936        | 0.9                        | 0.9                         | 0.1                                      | (0.1)       | .....        | 2.1             | 1.1   | 5.0            | (5.0)       | .....        |
| 1937        | 1.2                        | 1.2                         | 0.7                                      | (0.4)       | (0.3)        | 2.1             | 0.9   | 6.1            | (5.8)       | (0.3)        |
| 1938        | 1.4                        | 1.4                         | 1.7                                      | (1.3)       | (0.4)        | 2.1             | 0.9   | 7.6            | (7.2)       | (0.4)        |
| 1939        | 1.2                        | 1.3                         | 1.8                                      | (1.2)       | (0.6)        | 2.1             | 0.8   | 7.1            | (6.5)       | (0.6)        |
| 1940        | 0.9                        | 1.2                         | 1.8                                      | (1.3)       | (0.6)        | 2.0             | 0.7   | 6.8            | (6.2)       | (0.6)        |
| 1941        | 1.2                        | 1.9                         | 1.7                                      | (1.1)       | (0.6)        | 2.2             | 0.7   | 7.6            | (7.0)       | (0.6)        |
| 1942        | 2.3                        | 3.3                         | 1.7                                      | (1.1)       | (0.6)        | 2.4             | 0.6   | 10.1           | (9.5)       | (0.6)        |
| 1943        | 3.6                        | 5.3                         | 1.7                                      | (1.1)       | (0.6)        | 2.3             | 0.4   | 13.3           | (12.7)      | (0.6)        |
| 1944        | 9.4                        | 7.1                         | 1.7                                      | (1.0)       | (0.6)        | 2.3             | 0.5   | 20.9           | (20.3)      | (0.6)        |
| 1945        | 8.3                        | 7.2                         | 1.6                                      | (1.0)       | (0.6)        | 2.8             | 0.5   | 20.4           | (19.8)      | (0.6)        |
| 1946        | 7.2                        | 5.3                         | 1.4                                      | (0.8)       | (0.6)        | 3.1             | 0.5   | 17.7           | (17.1)      | (0.6)        |
| 1947        | 7.7                        | 3.7                         | 1.5                                      | (0.8)       | (0.6)        | 3.1             | 0.6   | 16.5           | (15.9)      | (0.6)        |
| 1948        | 7.5                        | 3.8                         | 1.5                                      | (0.8)       | (0.6)        | 2.9             | 0.6   | 16.2           | (15.6)      | (0.6)        |
| 1949        | 5.7                        | 4.1                         | 1.4                                      | (0.8)       | (0.6)        | 2.8             | 0.5   | 14.5           | (13.9)      | (0.6)        |
| 1950        | 5.8                        | 3.8                         | 1.6                                      | (0.8)       | (0.8)        | 2.8             | 0.5   | 14.4           | (13.7)      | (0.8)        |
| 1951        | 6.8                        | 4.4                         | 1.8                                      | (0.8)       | (1.0)        | 2.7             | 0.5   | 16.1           | (15.1)      | (1.0)        |
| 1952        | 8.0                        | 6.1                         | 1.8                                      | (0.8)       | (1.0)        | 2.5             | 0.5   | 19.0           | (17.9)      | (1.0)        |
| 1953        | 8.0                        | 5.7                         | 1.8                                      | (0.7)       | (1.1)        | 2.7             | 0.5   | 18.7           | (17.6)      | (1.1)        |
| 1954        | 7.8                        | 5.6                         | 1.9                                      | (0.7)       | (1.2)        | 2.6             | 0.5   | 18.5           | (17.3)      | (1.2)        |
| 1955        | 7.3                        | 4.5                         | 2.0                                      | (0.7)       | (1.3)        | 2.3             | 0.5   | 16.5           | (15.2)      | (1.3)        |
| 1956        | 7.5                        | 4.9                         | 2.2                                      | (0.7)       | (1.5)        | 2.3             | 0.5   | 17.5           | (16.0)      | (1.5)        |
| 1957        | 7.9                        | 4.7                         | 2.2                                      | (0.7)       | (1.5)        | 2.3             | 0.6   | 17.7           | (16.2)      | (1.5)        |
| 1958        | 7.5                        | 4.4                         | 2.4                                      | (0.7)       | (1.7)        | 2.3             | 0.6   | 17.3           | (15.6)      | (1.7)        |
| 1959        | 7.5                        | 3.5                         | 2.4                                      | (0.7)       | (1.7)        | 2.2             | 0.6   | 16.2           | (14.5)      | (1.7)        |
| 1960        | 7.8                        | 4.1                         | 2.8                                      | (0.8)       | (2.1)        | 2.3             | 0.8   | 17.8           | (15.8)      | (2.1)        |
| 1961        | 7.8                        | 4.0                         | 3.1                                      | (0.8)       | (2.3)        | 2.2             | 0.7   | 17.8           | (15.5)      | (2.3)        |
| 1962        | 8.0                        | 3.6                         | 3.0                                      | (0.8)       | (2.2)        | 2.2             | 0.7   | 17.6           | (15.4)      | (2.2)        |
| 1963        | 7.9                        | 3.6                         | 3.3                                      | (0.9)       | (2.4)        | 2.2             | 0.7   | 17.8           | (15.4)      | (2.4)        |
| 1964        | 7.6                        | 3.7                         | 3.4                                      | (0.9)       | (2.6)        | 2.1             | 0.7   | 17.6           | (15.0)      | (2.6)        |
| 1965        | 7.1                        | 3.7                         | 3.2                                      | (0.8)       | (2.4)        | 2.1             | 0.8   | 17.0           | (14.6)      | (2.4)        |
| 1966        | 7.3                        | 4.0                         | 3.4                                      | (0.9)       | (2.5)        | 1.7             | 0.9   | 17.3           | (14.8)      | (2.5)        |
| 1967        | 7.6                        | 4.2                         | 4.0                                      | (1.0)       | (3.0)        | 1.7             | 0.9   | 18.4           | (15.4)      | (3.0)        |
| 1968        | 7.9                        | 3.3                         | 3.9                                      | (1.0)       | (2.9)        | 1.6             | 0.9   | 17.6           | (14.7)      | (2.9)        |
| 1969        | 9.2                        | 3.9                         | 4.1                                      | (1.1)       | (3.1)        | 1.6             | 0.9   | 19.7           | (16.7)      | (3.1)        |
| 1970        | 8.9                        | 3.2                         | 4.4                                      | (1.1)       | (3.3)        | 1.6             | 0.9   | 19.0           | (15.7)      | (3.3)        |
| 1971        | 8.0                        | 2.5                         | 4.4                                      | (1.1)       | (3.3)        | 1.5             | 0.9   | 17.3           | (14.0)      | (3.3)        |
| 1972        | 8.1                        | 2.7                         | 4.5                                      | (1.1)       | (3.4)        | 1.3             | 1.1   | 17.6           | (14.2)      | (3.4)        |
| 1973        | 7.9                        | 2.8                         | 4.8                                      | (1.3)       | (3.5)        | 1.2             | 0.9   | 17.6           | (14.1)      | (3.5)        |
| 1974        | 8.3                        | 2.7                         | 5.2                                      | (1.5)       | (3.7)        | 1.2             | 1.0   | 18.3           | (14.5)      | (3.7)        |
| 1975        | 7.8                        | 2.6                         | 5.4                                      | (1.4)       | (4.0)        | 1.1             | 1.0   | 17.9           | (13.9)      | (4.0)        |
| 1976        | 7.6                        | 2.4                         | 5.2                                      | (1.4)       | (3.8)        | 1.0             | 1.0   | 17.1           | (13.3)      | (3.8)        |
| TQ          | 8.4                        | 1.8                         | 5.5                                      | (1.6)       | (3.9)        | 1.0             | 0.9   | 17.7           | (13.8)      | (3.9)        |
| 1977        | 8.0                        | 2.8                         | 5.4                                      | (1.5)       | (3.9)        | 0.9             | 1.0   | 18.0           | (14.1)      | (3.9)        |
| 1978        | 8.2                        | 2.7                         | 5.5                                      | (1.6)       | (3.9)        | 0.8             | 0.9   | 18.0           | (14.2)      | (3.9)        |
| 1979        | 8.7                        | 2.6                         | 5.6                                      | (1.6)       | (3.9)        | 0.7             | 0.9   | 18.5           | (14.6)      | (3.9)        |
| 1980        | 9.0                        | 2.4                         | 5.8                                      | (1.6)       | (4.2)        | 0.9             | 1.0   | 19.0           | (14.8)      | (4.2)        |
| 1981        | 9.4                        | 2.0                         | 6.0                                      | (1.7)       | (4.3)        | 1.3             | 0.9   | 19.6           | (15.3)      | (4.3)        |
| 1982        | 9.2                        | 1.5                         | 6.3                                      | (1.8)       | (4.5)        | 1.1             | 1.0   | 19.2           | (14.7)      | (4.5)        |
| 1983        | 8.4                        | 1.1                         | 6.1                                      | (1.8)       | (4.3)        | 1.0             | 0.9   | 17.5           | (13.2)      | (4.3)        |
| 1984        | 7.8                        | 1.5                         | 6.2                                      | (1.9)       | (4.3)        | 1.0             | 0.9   | 17.3           | (13.0)      | (4.3)        |
| 1985        | 8.1                        | 1.5                         | 6.4                                      | (1.9)       | (4.5)        | 0.9             | 0.9   | 17.7           | (13.2)      | (4.5)        |
| 1986        | 7.9                        | 1.4                         | 6.4                                      | (1.9)       | (4.5)        | 0.7             | 0.9   | 17.5           | (12.9)      | (4.5)        |
| 1987        | 8.4                        | 1.8                         | 6.5                                      | (1.9)       | (4.6)        | 0.7             | 0.9   | 18.4           | (13.8)      | (4.6)        |
| 1988        | 8.0                        | 1.9                         | 6.7                                      | (1.9)       | (4.8)        | 0.7             | 0.9   | 18.2           | (13.3)      | (4.8)        |
| 1989        | 8.3                        | 1.9                         | 6.7                                      | (1.8)       | (4.9)        | 0.6             | 0.9   | 18.4           | (13.5)      | (4.9)        |
| 1990        | 8.1                        | 1.6                         | 6.6                                      | (1.7)       | (4.9)        | 0.6             | 1.0   | 18.0           | (13.1)      | (4.9)        |
| 1991        | 7.9                        | 1.7                         | 6.7                                      | (1.7)       | (5.0)        | 0.7             | 0.9   | 17.8           | (12.8)      | (5.0)        |

See footnote at end of table.

Table 2.3—RECEIPTS BY SOURCE AS PERCENTAGES OF GDP: 1934–2016—Continued

| Fiscal Year         | Individual<br>Income Taxes | Corporation<br>Income Taxes | Social Insurance and Retirement Receipts |             |              | Excise<br>Taxes | Other | Total Receipts |             |              |
|---------------------|----------------------------|-----------------------------|--|-------------|--------------|-----------------|-------|----------------|-------------|--------------|
|                     |                            |                             | Total                                    | (On-Budget) | (Off-Budget) |                 |       | Total          | (On-Budget) | (Off-Budget) |
| 1992 .....          | 7.6                        | 1.6                         | 6.6                                      | (1.8)       | (4.8)        | 0.7             | 0.9   | 17.5           | (12.6)      | (4.8)        |
| 1993 .....          | 7.7                        | 1.8                         | 6.5                                      | (1.8)       | (4.7)        | 0.7             | 0.8   | 17.5           | (12.8)      | (4.7)        |
| 1994 .....          | 7.8                        | 2.0                         | 6.6                                      | (1.8)       | (4.8)        | 0.8             | 0.8   | 18.0           | (13.2)      | (4.8)        |
| 1995 .....          | 8.0                        | 2.1                         | 6.6                                      | (1.8)       | (4.8)        | 0.8             | 0.9   | 18.4           | (13.6)      | (4.8)        |
| 1996 .....          | 8.5                        | 2.2                         | 6.6                                      | (1.8)       | (4.8)        | 0.7             | 0.8   | 18.8           | (14.1)      | (4.8)        |
| 1997 .....          | 9.0                        | 2.2                         | 6.6                                      | (1.8)       | (4.8)        | 0.7             | 0.8   | 19.2           | (14.5)      | (4.8)        |
| 1998 .....          | 9.6                        | 2.2                         | 6.6                                      | (1.8)       | (4.8)        | 0.7             | 0.9   | 19.9           | (15.1)      | (4.8)        |
| 1999 .....          | 9.6                        | 2.0                         | 6.6                                      | (1.8)       | (4.8)        | 0.8             | 0.9   | 19.8           | (15.0)      | (4.8)        |
| 2000 .....          | 10.2                       | 2.1                         | 6.6                                      | (1.8)       | (4.9)        | 0.7             | 0.9   | 20.6           | (15.7)      | (4.9)        |
| 2001 .....          | 9.7                        | 1.5                         | 6.8                                      | (1.8)       | (5.0)        | 0.6             | 0.8   | 19.5           | (14.5)      | (5.0)        |
| 2002 .....          | 8.1                        | 1.4                         | 6.6                                      | (1.8)       | (4.9)        | 0.6             | 0.7   | 17.6           | (12.7)      | (4.9)        |
| 2003 .....          | 7.2                        | 1.2                         | 6.5                                      | (1.7)       | (4.8)        | 0.6             | 0.7   | 16.2           | (11.5)      | (4.8)        |
| 2004 .....          | 6.9                        | 1.6                         | 6.3                                      | (1.7)       | (4.6)        | 0.6             | 0.7   | 16.1           | (11.5)      | (4.6)        |
| 2005 .....          | 7.5                        | 2.2                         | 6.4                                      | (1.7)       | (4.6)        | 0.6             | 0.6   | 17.3           | (12.7)      | (4.6)        |
| 2006 .....          | 7.9                        | 2.7                         | 6.3                                      | (1.7)       | (4.6)        | 0.6             | 0.7   | 18.2           | (13.6)      | (4.6)        |
| 2007 .....          | 8.4                        | 2.7                         | 6.3                                      | (1.7)       | (4.6)        | 0.5             | 0.7   | 18.5           | (13.9)      | (4.6)        |
| 2008 .....          | 8.0                        | 2.1                         | 6.3                                      | (1.7)       | (4.6)        | 0.5             | 0.7   | 17.5           | (13.0)      | (4.6)        |
| 2009 .....          | 6.5                        | 1.0                         | 6.3                                      | (1.7)       | (4.6)        | 0.4             | 0.7   | 14.9           | (10.3)      | (4.6)        |
| 2010 .....          | 6.2                        | 1.3                         | 6.0                                      | (1.6)       | (4.4)        | 0.5             | 1.0   | 14.9           | (10.6)      | (4.4)        |
| 2011 estimate ..... | 6.3                        | 1.3                         | 5.4                                      | (1.6)       | (3.7)        | 0.5             | 0.9   | 14.4           | (10.7)      | (3.7)        |
| 2012 estimate ..... | 7.2                        | 2.1                         | 5.9                                      | (1.7)       | (4.2)        | 0.7             | 0.8   | 16.6           | (12.5)      | (4.2)        |
| 2013 estimate ..... | 8.0                        | 2.4                         | 6.1                                      | (1.7)       | (4.4)        | 0.7             | 0.7   | 17.9           | (13.6)      | (4.4)        |
| 2014 estimate ..... | 8.5                        | 2.5                         | 6.2                                      | (1.8)       | (4.3)        | 0.8             | 0.9   | 18.7           | (14.4)      | (4.3)        |
| 2015 estimate ..... | 8.8                        | 2.4                         | 6.2                                      | (1.9)       | (4.3)        | 0.8             | 0.9   | 19.1           | (14.7)      | (4.3)        |
| 2016 estimate ..... | 9.0                        | 2.4                         | 6.2                                      | (1.8)       | (4.4)        | 0.8             | 0.9   | 19.3           | (14.9)      | (4.4)        |

\* 0.05 percent or less.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2016

(in millions of dollars)

|  | 1940  | 1941  | 1942  | 1943  | 1944  | 1945  | 1946  | 1947  | 1948  |
|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>Social Insurance and Retirement Receipts</b>                    |       |       |       |       |       |       |       |       |       |
| Employment and general retirement:                                 |       |       |       |       |       |       |       |       |       |
| Old-age and survivors insurance:                                   |       |       |       |       |       |       |       |       |       |
| Federal funds .....  | 54    | 2     | -1    | -1    | -2    | -3    | -3    | -5    | -5    |
| Trust funds (Off-Budget) .....                                     | 550   | 688   | 896   | 1,130 | 1,292 | 1,310 | 1,238 | 1,459 | 1,616 |
| Railroad retirement/pension fund:                                  |       |       |       |       |       |       |       |       |       |
| Federal funds .....  | 1     | 23    | 29    | -6    | 4     | -24   | -10   | 82    | -201  |
| Trust funds .....  | 120   | 114   | 141   | 215   | 263   | 309   | 292   | 298   | 758   |
| Total <sup>1</sup> .....   | 725   | 827   | 1,064 | 1,338 | 1,557 | 1,592 | 1,517 | 1,835 | 2,168 |
| Unemployment insurance:  |       |       |       |       |       |       |       |       |       |
| Federal funds .....  | 111   | 103   | 126   | 167   | 190   | 194   | 190   | 196   | 206   |
| Trust funds .....  | 904   | 953   | 1,172 | 1,310 | 1,454 | 1,375 | 1,126 | 1,133 | 1,138 |
| Total .....  | 1,015 | 1,056 | 1,299 | 1,477 | 1,644 | 1,568 | 1,316 | 1,329 | 1,343 |
| Other retirement:  |       |       |       |       |       |       |       |       |       |
| Federal employees retirement - employee share .....                | 44    | 56    | 88    | 227   | 270   | 289   | 280   | 256   | 236   |
| Non-Federal employees retirement .....                             | 1     | 1     | 1     | 2     | 2     | 2     | 2     | 3     | 3     |
| Total .....  | 45    | 57    | 89    | 229   | 272   | 291   | 282   | 259   | 239   |
| Total, Social Insurance and Retirement Receipts <sup>1</sup> ..... | 1,785 | 1,940 | 2,452 | 3,044 | 3,473 | 3,451 | 3,115 | 3,422 | 3,751 |
| <b>Excise Taxes</b>  |       |       |       |       |       |       |       |       |       |
| Federal funds:   |       |       |       |       |       |       |       |       |       |
| Alcohol .....  | 623   | 818   | 1,046 | 1,422 | 1,604 | 2,275 | 2,490 | 2,429 | 2,217 |
| Tobacco .....  | 606   | 691   | 779   | 913   | 986   | 929   | 1,156 | 1,231 | 1,297 |
| Other .....  | 748   | 1,043 | 1,573 | 1,760 | 2,169 | 3,061 | 3,352 | 3,551 | 3,842 |
| Total .....  | 1,977 | 2,552 | 3,399 | 4,096 | 4,759 | 6,265 | 6,998 | 7,211 | 7,356 |
| Total, Excise Taxes .....  | 1,977 | 2,552 | 3,399 | 4,096 | 4,759 | 6,265 | 6,998 | 7,211 | 7,356 |

See footnotes at end of table.



Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2016—Continued

(in millions of dollars)

|  | 1949  | 1950  | 1951  | 1952  | 1953  | 1954  | 1955  | 1956  | 1957   |
|--|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| <b>Social Insurance and Retirement Receipts</b>                    |       |       |       |       |       |       |       |       |        |
| Employment and general retirement:                                 |       |       |       |       |       |       |       |       |        |
| Old-age and survivors insurance:                                   |       |       |       |       |       |       |       |       |        |
| Federal funds .....  | -8    | -8    | -10   | -14   | ..... | ..... | 300   | ..... | .....  |
| Trust funds (Off-Budget) .....                                     | 1,690 | 2,106 | 3,120 | 3,594 | 4,097 | 4,589 | 5,081 | 6,425 | 6,457  |
| Disability insurance (Off-Budget) .....                            | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 332    |
| Railroad retirement/pension fund:                                  |       |       |       |       |       |       |       |       |        |
| Federal funds .....  | -11   | -*    | 3     | *     | *     | *     | *     | *     | .....  |
| Trust funds .....  | 574   | 550   | 575   | 735   | 625   | 603   | 600   | 634   | 616    |
| Total <sup>1</sup> .....   | 2,246 | 2,648 | 3,688 | 4,315 | 4,722 | 5,192 | 5,981 | 7,059 | 7,405  |
| Unemployment insurance:  |       |       |       |       |       |       |       |       |        |
| Federal funds .....  | 220   | 224   | 231   | 257   | 274   | 283   | 278   | 322   | 328    |
| Trust funds .....  | 985   | 1,108 | 1,378 | 1,455 | 1,401 | 1,278 | 1,172 | 1,368 | 1,623  |
| Total .....  | 1,205 | 1,332 | 1,609 | 1,712 | 1,675 | 1,561 | 1,449 | 1,690 | 1,950  |
| Other retirement:  |       |       |       |       |       |       |       |       |        |
| Federal employees retirement - employee share .....                | 326   | 354   | 373   | 413   | 418   | 450   | 426   | 566   | 636    |
| Non-Federal employees retirement .....                             | 4     | 4     | 4     | 5     | 5     | 5     | 6     | 5     | 5      |
| Total .....  | 330   | 358   | 377   | 418   | 423   | 455   | 431   | 571   | 642    |
| Total, Social Insurance and Retirement Receipts <sup>1</sup> ..... | 3,781 | 4,338 | 5,674 | 6,445 | 6,820 | 7,208 | 7,862 | 9,320 | 9,997  |
| <b>Excise Taxes</b>  |       |       |       |       |       |       |       |       |        |
| Federal funds:   |       |       |       |       |       |       |       |       |        |
| Alcohol .....  | 2,168 | 2,180 | 2,508 | 2,515 | 2,723 | 2,738 | 2,689 | 2,866 | 2,915  |
| Tobacco .....  | 1,319 | 1,326 | 1,378 | 1,562 | 1,652 | 1,578 | 1,568 | 1,607 | 1,669  |
| Other .....  | 4,015 | 4,044 | 4,761 | 4,775 | 5,501 | 5,630 | 4,874 | 5,455 | 4,472  |
| Total .....  | 7,502 | 7,550 | 8,648 | 8,852 | 9,877 | 9,945 | 9,131 | 9,929 | 9,055  |
| Trust funds:   |       |       |       |       |       |       |       |       |        |
| Transportation .....   | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 1,479  |
| Total .....  | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 1,479  |
| Total, Excise Taxes .....  | 7,502 | 7,550 | 8,648 | 8,852 | 9,877 | 9,945 | 9,131 | 9,929 | 10,534 |

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2016—Continued

(in millions of dollars)

|  | 1958   | 1959   | 1960   | 1961   | 1962   | 1963   | 1964   | 1965   | 1966   |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>Social Insurance and Retirement Receipts</b>                    |        |        |        |        |        |        |        |        |        |
| Employment and general retirement:                                 |        |        |        |        |        |        |        |        |        |
| Old-age and survivors insurance (Off-Budget) .....                 | 7,138  | 7,418  | 9,671  | 11,104 | 11,267 | 13,117 | 15,242 | 15,567 | 17,556 |
| Disability insurance (Off-Budget) .....                            | 911    | 878    | 970    | 1,005  | 1,004  | 1,058  | 1,124  | 1,156  | 1,530  |
| Hospital insurance .....   | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  | 893    |
| Railroad retirement/pension fund .....                             | 575    | 525    | 607    | 571    | 564    | 572    | 593    | 636    | 683    |
| Total <sup>1</sup> .....   | 8,624  | 8,821  | 11,248 | 12,679 | 12,835 | 14,746 | 16,959 | 17,358 | 20,662 |
| Unemployment insurance:  |        |        |        |        |        |        |        |        |        |
| Federal funds .....  | 333    | 321    | 339    | .....  | .....  | .....  | .....  | .....  | .....  |
| Trust funds .....  | 1,601  | 1,810  | 2,329  | 2,903  | 3,337  | 4,112  | 3,997  | 3,803  | 3,755  |
| Total .....  | 1,933  | 2,131  | 2,667  | 2,903  | 3,337  | 4,112  | 3,997  | 3,803  | 3,755  |
| Other retirement:  |        |        |        |        |        |        |        |        |        |
| Federal employees retirement - employee share .....                | 673    | 760    | 758    | 845    | 863    | 933    | 992    | 1,064  | 1,111  |
| Non-Federal employees retirement .....                             | 9      | 10     | 10     | 12     | 12     | 13     | 15     | 16     | 18     |
| Total .....  | 682    | 770    | 768    | 857    | 875    | 946    | 1,007  | 1,081  | 1,129  |
| Total, Social Insurance and Retirement Receipts <sup>1</sup> ..... | 11,239 | 11,722 | 14,683 | 16,439 | 17,046 | 19,804 | 21,963 | 22,242 | 25,546 |
| <b>Excise Taxes</b>  |        |        |        |        |        |        |        |        |        |
| Federal funds:   |        |        |        |        |        |        |        |        |        |
| Alcohol .....  | 2,882  | 2,938  | 3,127  | 3,146  | 3,268  | 3,366  | 3,499  | 3,689  | 3,720  |
| Tobacco .....  | 1,728  | 1,798  | 1,927  | 1,986  | 2,022  | 2,075  | 2,048  | 2,142  | 2,066  |
| Other .....  | 4,002  | 3,767  | 4,084  | 3,931  | 4,295  | 4,474  | 4,664  | 5,081  | 3,358  |
| Total .....  | 8,612  | 8,504  | 9,137  | 9,063  | 9,585  | 9,915  | 10,211 | 10,911 | 9,145  |
| Trust funds:   |        |        |        |        |        |        |        |        |        |
| Transportation .....   | 2,026  | 2,074  | 2,539  | 2,798  | 2,949  | 3,279  | 3,519  | 3,659  | 3,917  |
| Total .....  | 2,026  | 2,074  | 2,539  | 2,798  | 2,949  | 3,279  | 3,519  | 3,659  | 3,917  |
| Total, Excise Taxes .....  | 10,638 | 10,578 | 11,676 | 11,860 | 12,534 | 13,194 | 13,731 | 14,570 | 13,062 |

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2016—Continued

(in millions of dollars)

|  | 1967   | 1968   | 1969   | 1970   | 1971   | 1972   | 1973   | 1974   | 1975   |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>Social Insurance and Retirement Receipts</b>                    |        |        |        |        |        |        |        |        |        |
| Employment and general retirement:                                 |        |        |        |        |        |        |        |        |        |
| Old-age and survivors insurance (Off-Budget) .....                 | 22,197 | 22,265 | 25,484 | 29,396 | 31,354 | 35,132 | 40,703 | 47,778 | 55,207 |
| Disability insurance (Off-Budget) .....                            | 2,204  | 2,651  | 3,469  | 4,063  | 4,490  | 4,775  | 5,381  | 6,147  | 7,250  |
| Hospital insurance .....   | 2,645  | 3,493  | 4,398  | 4,755  | 4,874  | 5,205  | 7,603  | 10,551 | 11,252 |
| Railroad retirement/pension fund .....                             | 776    | 814    | 885    | 919    | 980    | 1,008  | 1,189  | 1,411  | 1,489  |
| Total <sup>1</sup> .....   | 27,823 | 29,224 | 34,236 | 39,133 | 41,699 | 46,120 | 54,876 | 65,888 | 75,199 |
| Unemployment insurance:  |        |        |        |        |        |        |        |        |        |
| Trust funds .....  | 3,575  | 3,346  | 3,328  | 3,464  | 3,674  | 4,357  | 6,051  | 6,837  | 6,771  |
| Total .....  | 3,575  | 3,346  | 3,328  | 3,464  | 3,674  | 4,357  | 6,051  | 6,837  | 6,771  |
| Other retirement:  |        |        |        |        |        |        |        |        |        |
| Federal employees retirement - employee share .....                | 1,202  | 1,334  | 1,426  | 1,735  | 1,916  | 2,058  | 2,146  | 2,302  | 2,513  |
| Non-Federal employees retirement .....                             | 19     | 20     | 24     | 29     | 37     | 39     | 41     | 45     | 52     |
| Total .....  | 1,221  | 1,354  | 1,451  | 1,765  | 1,952  | 2,097  | 2,187  | 2,347  | 2,565  |
| Total, Social Insurance and Retirement Receipts <sup>1</sup> ..... | 32,619 | 33,923 | 39,015 | 44,362 | 47,325 | 52,574 | 63,115 | 75,071 | 84,534 |
| <b>Excise Taxes</b>  |        |        |        |        |        |        |        |        |        |
| Federal funds:   |        |        |        |        |        |        |        |        |        |
| Alcohol .....  | 3,980  | 4,189  | 4,447  | 4,646  | 4,696  | 5,004  | 5,040  | 5,248  | 5,238  |
| Tobacco .....  | 2,077  | 2,121  | 2,136  | 2,093  | 2,205  | 2,205  | 2,274  | 2,435  | 2,312  |
| Other .....  | 3,221  | 3,391  | 4,002  | 3,613  | 3,609  | 2,297  | 2,522  | 2,060  | 1,850  |
| Total .....  | 9,278  | 9,700  | 10,585 | 10,352 | 10,510 | 9,506  | 9,836  | 9,743  | 9,400  |
| Trust funds:   |        |        |        |        |        |        |        |        |        |
| Transportation .....   | 4,441  | 4,379  | 4,637  | 5,354  | 5,542  | 5,322  | 5,665  | 6,260  | 6,188  |
| Airport and airway .....   | .....  | .....  | .....  | .....  | 563    | 649    | 758    | 840    | 962    |
| Total .....  | 4,441  | 4,379  | 4,637  | 5,354  | 6,104  | 5,971  | 6,424  | 7,100  | 7,151  |
| Total, Excise Taxes .....  | 13,719 | 14,079 | 15,222 | 15,705 | 16,614 | 15,477 | 16,260 | 16,844 | 16,551 |

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2016—Continued

(in millions of dollars)

|  | 1976   | TQ     | 1977    | 1978    | 1979    | 1980    | 1981    | 1982    | 1983    |
|--|--------|--------|---------|---------|---------|---------|---------|---------|---------|
| <b>Social Insurance and Retirement Receipts</b>                    |        |        |         |         |         |         |         |         |         |
| Employment and general retirement:                                 |        |        |         |         |         |         |         |         |         |
| Old-age and survivors insurance (Off-Budget) .....                 | 58,703 | 15,886 | 68,032  | 73,141  | 83,410  | 96,581  | 117,757 | 122,840 | 128,972 |
| Disability insurance (Off-Budget) .....                            | 7,686  | 2,130  | 8,786   | 12,250  | 14,584  | 16,628  | 12,418  | 20,626  | 18,348  |
| Hospital insurance .....   | 11,987 | 3,457  | 13,474  | 16,668  | 19,874  | 23,217  | 30,340  | 34,301  | 35,641  |
| Railroad retirement/pension fund .....                             | 1,525  | 328    | 1,908   | 1,822   | 2,190   | 2,323   | 2,457   | 2,917   | 2,805   |
| Total <sup>1</sup> .....   | 79,901 | 21,801 | 92,199  | 103,881 | 120,058 | 138,748 | 162,973 | 180,686 | 185,766 |
| Unemployment insurance:  |        |        |         |         |         |         |         |         |         |
| Trust funds .....  | 8,054  | 2,698  | 11,312  | 13,850  | 15,387  | 15,336  | 15,763  | 16,600  | 18,799  |
| Total .....  | 8,054  | 2,698  | 11,312  | 13,850  | 15,387  | 15,336  | 15,763  | 16,600  | 18,799  |
| Other retirement:  |        |        |         |         |         |         |         |         |         |
| Federal employees retirement - employee share .....                | 2,760  | 707    | 2,915   | 3,174   | 3,428   | 3,660   | 3,908   | 4,140   | 4,351   |
| Non-Federal employees retirement .....                             | 54     | 13     | 59      | 62      | 66      | 59      | 76      | 72      | 78      |
| Total .....  | 2,814  | 720    | 2,974   | 3,237   | 3,494   | 3,719   | 3,984   | 4,212   | 4,429   |
| Total, Social Insurance and Retirement Receipts <sup>1</sup> ..... | 90,769 | 25,219 | 106,485 | 120,967 | 138,939 | 157,803 | 182,720 | 201,498 | 208,994 |
| <b>Excise Taxes</b>  |        |        |         |         |         |         |         |         |         |
| Federal funds:   |        |        |         |         |         |         |         |         |         |
| Alcohol .....  | 5,318  | 1,279  | 5,295   | 5,492   | 5,531   | 5,601   | 5,606   | 5,382   | 5,557   |
| Tobacco .....  | 2,484  | 622    | 2,393   | 2,444   | 2,492   | 2,443   | 2,581   | 2,537   | 4,136   |
| Crude oil windfall profit .....                                    |        |        |         |         |         | 6,934   | 23,252  | 18,407  | 12,135  |
| Other .....  | 2,810  | 619    | 1,960   | 2,118   | 1,785   | 585     | 2,689   | 2,344   | 2,258   |
| Total .....  | 10,612 | 2,520  | 9,648   | 10,054  | 9,808   | 15,563  | 34,128  | 28,670  | 24,086  |
| Trust funds:   |        |        |         |         |         |         |         |         |         |
| Transportation .....   | 5,413  | 1,676  | 6,709   | 6,904   | 7,189   | 6,620   | 6,305   | 6,744   | 8,297   |
| Airport and airway .....   | 938    | 277    | 1,191   | 1,326   | 1,526   | 1,874   | 21      | 133     | 2,165   |
| Black lung disability .....  |        |        |         | 92      | 222     | 272     | 237     | 491     | 494     |
| Inland waterway .....  |        |        |         |         |         |         | 20      | 30      | 29      |
| Hazardous substance superfund .....                                |        |        |         |         |         |         | 128     | 244     | 230     |
| Total .....  | 6,351  | 1,953  | 7,900   | 8,323   | 8,937   | 8,766   | 6,711   | 7,641   | 11,214  |
| Total, Excise Taxes .....  | 16,963 | 4,473  | 17,548  | 18,376  | 18,745  | 24,329  | 40,839  | 36,311  | 35,300  |

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2016—Continued

(in millions of dollars)

|  | 1984    | 1985    | 1986    | 1987    | 1988    | 1989    | 1990    | 1991    | 1992    |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>Social Insurance and Retirement Receipts</b>                    |         |         |         |         |         |         |         |         |         |
| Employment and general retirement:                                 |         |         |         |         |         |         |         |         |         |
| Old-age and survivors insurance (Off-Budget) .....                 | 150,312 | 169,822 | 182,518 | 194,541 | 220,337 | 240,595 | 255,031 | 265,503 | 273,137 |
| Disability insurance (Off-Budget) .....                            | 15,763  | 16,348  | 17,711  | 18,860  | 21,154  | 23,071  | 26,625  | 28,382  | 29,289  |
| Hospital insurance .....   | 40,262  | 44,871  | 51,335  | 55,992  | 59,859  | 65,396  | 68,556  | 72,842  | 79,108  |
| Railroad retirement/pension fund .....                             | 3,321   | 2,213   | 2,103   | 2,220   | 2,326   | 2,391   | 2,292   | 2,371   | 2,449   |
| Railroad social security equivalent account .....                  | .....   | 1,391   | 1,395   | 1,414   | 1,417   | 1,407   | 1,387   | 1,428   | 1,508   |
| Total <sup>1</sup> .....   | 209,658 | 234,646 | 255,062 | 273,028 | 305,093 | 332,859 | 353,891 | 370,526 | 385,491 |
| Unemployment insurance:  |         |         |         |         |         |         |         |         |         |
| Trust funds .....  | 25,138  | 25,758  | 24,098  | 25,575  | 24,584  | 22,011  | 21,635  | 20,922  | 23,410  |
| Total .....  | 25,138  | 25,758  | 24,098  | 25,575  | 24,584  | 22,011  | 21,635  | 20,922  | 23,410  |
| Other retirement:  |         |         |         |         |         |         |         |         |         |
| Federal employees retirement - employee share .....                | 4,494   | 4,672   | 4,645   | 4,613   | 4,537   | 4,428   | 4,405   | 4,459   | 4,683   |
| Non-Federal employees retirement .....                             | 86      | 87      | 96      | 102     | 122     | 119     | 117     | 108     | 105     |
| Total .....  | 4,580   | 4,759   | 4,742   | 4,715   | 4,658   | 4,546   | 4,522   | 4,568   | 4,788   |
| Total, Social Insurance and Retirement Receipts <sup>1</sup> ..... | 239,376 | 265,163 | 283,901 | 303,318 | 334,335 | 359,416 | 380,047 | 396,016 | 413,689 |
| <b>Excise Taxes</b>  |         |         |         |         |         |         |         |         |         |
| Federal funds:   |         |         |         |         |         |         |         |         |         |
| Alcohol .....  | 5,315   | 5,562   | 5,828   | 5,971   | 5,709   | 5,661   | 5,695   | 7,364   | 8,011   |
| Tobacco .....  | 4,660   | 4,779   | 4,589   | 4,763   | 4,616   | 4,378   | 4,081   | 4,706   | 5,049   |
| Crude oil windfall profit .....                                    | 8,906   | 6,348   | 2,251   | .....   | .....   | .....   | .....   | .....   | .....   |
| Telephone .....  | 2,035   | 2,147   | 2,339   | 2,522   | 2,610   | 2,791   | 2,995   | 3,094   | 3,146   |
| Ozone depleting chemicals/products .....                           | .....   | .....   | .....   | .....   | .....   | .....   | 360     | 562     | 637     |
| Transportation fuels .....   | .....   | .....   | .....   | .....   | .....   | .....   | .....   | 2,780   | 3,512   |
| Other .....  | 1,363   | 261     | 1,046   | 1,588   | 3,250   | 317     | 2,460   | -231    | 1,481   |
| Total .....  | 22,279  | 19,097  | 16,053  | 14,844  | 16,185  | 13,147  | 15,591  | 18,275  | 21,836  |
| Trust funds:   |         |         |         |         |         |         |         |         |         |
| Transportation .....   | 11,743  | 13,015  | 13,363  | 13,032  | 14,114  | 15,628  | 13,867  | 16,979  | 16,733  |
| Airport and airway .....   | 2,499   | 2,851   | 2,736   | 3,060   | 3,189   | 3,664   | 3,700   | 4,910   | 4,645   |
| Black lung disability .....  | 518     | 581     | 547     | 572     | 594     | 563     | 665     | 652     | 626     |
| Inland waterway .....  | 39      | 40      | 40      | 48      | 48      | 47      | 63      | 60      | 70      |
| Hazardous substance superfund .....                                | 261     | 273     | 15      | 635     | 698     | 883     | 818     | 810     | 818     |
| Post-closure liability (hazardous waste) .....                     | 9       | 7       | -*      | -1      | -9      | -1      | -1      | .....   | .....   |
| Oil spill liability .....  | .....   | .....   | .....   | .....   | .....   | .....   | 143     | 254     | 295     |
| Aquatic resources .....  | 12      | 126     | 165     | 194     | 208     | 187     | 218     | 260     | 271     |
| Leaking underground storage tank .....                             | .....   | .....   | .....   | 73      | 125     | 168     | 122     | 123     | 157     |
| Vaccine injury compensation .....                                  | .....   | .....   | .....   | .....   | 74      | 99      | 159     | 81      | 118     |
| Total .....  | 15,082  | 16,894  | 16,866  | 17,613  | 19,042  | 21,239  | 19,754  | 24,127  | 23,733  |
| Total, Excise Taxes .....  | 37,361  | 35,992  | 32,919  | 32,457  | 35,227  | 34,386  | 35,345  | 42,402  | 45,569  |

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2016—Continued

(in millions of dollars)

|  | 1993    | 1994    | 1995    | 1996    | 1997    | 1998    | 1999    | 2000    |
|--|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>Social Insurance and Retirement Receipts</b>                    |         |         |         |         |         |         |         |         |
| Employment and general retirement:                                 |         |         |         |         |         |         |         |         |
| Old-age and survivors insurance (Off-Budget) .....                 | 281,735 | 302,607 | 284,091 | 311,869 | 336,729 | 358,784 | 383,559 | 411,677 |
| Disability insurance (Off-Budget) .....                            | 30,199  | 32,419  | 66,988  | 55,623  | 55,261  | 57,015  | 60,909  | 68,907  |
| Hospital insurance .....   | 81,224  | 90,062  | 96,024  | 104,997 | 110,710 | 119,863 | 132,268 | 135,529 |
| Railroad retirement/pension fund .....                             | 2,367   | 2,323   | 2,424   | 2,362   | 2,440   | 2,583   | 2,629   | 2,688   |
| Railroad social security equivalent account .....                  | 1,414   | 1,399   | 1,518   | 1,510   | 1,611   | 1,769   | 1,515   | 1,650   |
| Total <sup>1</sup> .....   | 396,939 | 428,810 | 451,045 | 476,361 | 506,751 | 540,014 | 580,880 | 620,451 |
| Unemployment insurance:  |         |         |         |         |         |         |         |         |
| Trust funds .....  | 26,556  | 28,004  | 28,878  | 28,584  | 28,202  | 27,484  | 26,480  | 27,640  |
| Total .....  | 26,556  | 28,004  | 28,878  | 28,584  | 28,202  | 27,484  | 26,480  | 27,640  |
| Other retirement:  |         |         |         |         |         |         |         |         |
| Federal employees retirement - employee share .....                | 4,709   | 4,563   | 4,461   | 4,389   | 4,344   | 4,259   | 4,400   | 4,691   |
| Non-Federal employees retirement .....                             | 96      | 98      | 89      | 80      | 74      | 74      | 73      | 70      |
| Total .....  | 4,805   | 4,661   | 4,550   | 4,469   | 4,418   | 4,333   | 4,473   | 4,761   |
| Total, Social Insurance and Retirement Receipts <sup>1</sup> ..... | 428,300 | 461,475 | 484,473 | 509,414 | 539,371 | 571,831 | 611,833 | 652,852 |
| <b>Excise Taxes</b>  |         |         |         |         |         |         |         |         |
| Federal funds:   |         |         |         |         |         |         |         |         |
| Alcohol .....  | 7,583   | 7,539   | 7,216   | 7,220   | 7,257   | 7,215   | 7,386   | 8,140   |
| Tobacco .....  | 5,875   | 5,691   | 5,878   | 5,795   | 5,873   | 5,657   | 5,400   | 7,221   |
| Telephone .....  | 3,320   | 3,526   | 3,794   | 4,234   | 4,543   | 4,910   | 5,185   | 5,670   |
| Ozone depleting chemicals/products .....                           | 854     | 761     | 616     | 320     | 130     | 98      | 105     | 125     |
| Transportation fuels .....   | 3,340   | 9,402   | 8,491   | 7,468   | 7,107   | 589     | 849     | 819     |
| Other .....  | 3,550   | 4,307   | 946     | 410     | 2,921   | 3,196   | 368     | 717     |
| Total .....  | 24,522  | 31,226  | 26,941  | 25,447  | 27,831  | 21,665  | 19,293  | 22,692  |
| Trust funds:   |         |         |         |         |         |         |         |         |
| Transportation .....   | 18,039  | 16,668  | 22,611  | 24,651  | 23,867  | 26,628  | 39,299  | 34,972  |
| Airport and airway .....   | 3,262   | 5,189   | 5,534   | 2,369   | 4,007   | 8,111   | 10,391  | 9,739   |
| Black lung disability .....  | 634     | 567     | 608     | 614     | 614     | 636     | 596     | 518     |
| Inland waterway .....  | 79      | 88      | 103     | 108     | 96      | 91      | 104     | 101     |
| Hazardous substance superfund .....                                | 826     | 807     | 867     | 313     | 71      | .....   | 11      | 2       |
| Oil spill liability .....  | 229     | 48      | 211     | 34      | 1       | .....   | .....   | 182     |
| Aquatic resources .....  | 276     | 301     | 306     | 315     | 316     | 290     | 374     | 342     |
| Leaking underground storage tank .....                             | 153     | 152     | 165     | 48      | -2      | 136     | 216     | 184     |
| Vaccine injury compensation .....                                  | 38      | 179     | 138     | 115     | 123     | 116     | 130     | 133     |
| Total .....  | 23,535  | 23,999  | 30,543  | 28,567  | 29,093  | 36,008  | 51,121  | 46,173  |
| Total, Excise Taxes .....  | 48,057  | 55,225  | 57,484  | 54,014  | 56,924  | 57,673  | 70,414  | 68,865  |

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2016—Continued

(in millions of dollars)

|  | 2001    | 2002    | 2003    | 2004    | 2005    | 2006    | 2007    | 2008    |
|--|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>Social Insurance and Retirement Receipts</b>                    |         |         |         |         |         |         |         |         |
| Employment and general retirement:                                 |         |         |         |         |         |         |         |         |
| Old-age and survivors insurance (Off-Budget) .....                 | 434,057 | 440,541 | 447,806 | 457,120 | 493,646 | 520,069 | 542,901 | 562,519 |
| Disability insurance (Off-Budget) .....                            | 73,462  | 74,780  | 76,036  | 77,625  | 83,830  | 88,313  | 92,188  | 95,527  |
| Hospital insurance .....   | 149,651 | 149,049 | 147,186 | 150,589 | 166,068 | 177,429 | 184,908 | 193,980 |
| Railroad retirement/pension fund .....                             | 2,658   | 2,525   | 2,333   | 2,297   | 2,284   | 2,338   | 2,309   | 2,404   |
| Railroad social security equivalent account .....                  | 1,614   | 1,652   | 1,620   | 1,729   | 1,836   | 1,894   | 1,952   | 2,029   |
| Total <sup>1</sup> .....   | 661,442 | 668,547 | 674,981 | 689,360 | 747,664 | 790,043 | 824,258 | 856,459 |
| Unemployment insurance:  |         |         |         |         |         |         |         |         |
| Trust funds .....  | 27,812  | 27,619  | 33,366  | 39,453  | 42,002  | 43,420  | 41,091  | 39,527  |
| Total .....  | 27,812  | 27,619  | 33,366  | 39,453  | 42,002  | 43,420  | 41,091  | 39,527  |
| Other retirement:  |         |         |         |         |         |         |         |         |
| Federal employees retirement - employee share .....                | 4,647   | 4,533   | 4,578   | 4,543   | 4,409   | 4,308   | 4,207   | 4,125   |
| Non-Federal employees retirement .....                             | 66      | 61      | 53      | 51      | 50      | 50      | 51      | 44      |
| Total .....  | 4,713   | 4,594   | 4,631   | 4,594   | 4,459   | 4,358   | 4,258   | 4,169   |
| Total, Social Insurance and Retirement Receipts <sup>1</sup> ..... | 693,967 | 700,760 | 712,978 | 733,407 | 794,125 | 837,821 | 869,607 | 900,155 |
| <b>Excise Taxes</b>  |         |         |         |         |         |         |         |         |
| Federal funds:   |         |         |         |         |         |         |         |         |
| Alcohol .....  | 7,624   | 7,764   | 7,893   | 8,105   | 8,111   | 8,484   | 8,648   | 9,283   |
| Tobacco .....  | 7,396   | 8,274   | 7,934   | 7,926   | 7,920   | 7,710   | 7,556   | 7,639   |
| Telephone .....  | 5,769   | 5,829   | 5,788   | 5,997   | 6,047   | 4,897   | -2,125  | 1,048   |
| Ozone depleting chemicals/products .....                           | 32      | .....   | .....   | .....   | .....   | .....   | .....   | .....   |
| Transportation fuels .....   | 1,150   | 814     | 920     | 1,381   | -770    | -2,386  | -3,291  | -5,127  |
| Other .....  | 2,315   | 1,336   | 1,269   | 1,157   | 1,239   | 3,755   | 288     | 2,883   |
| Total .....  | 24,286  | 24,017  | 23,804  | 24,566  | 22,547  | 22,460  | 11,076  | 15,726  |
| Trust funds:   |         |         |         |         |         |         |         |         |
| Transportation .....   | 31,469  | 32,603  | 33,726  | 34,711  | 37,892  | 38,542  | 39,361  | 36,385  |
| Airport and airway .....   | 9,191   | 9,031   | 8,684   | 9,174   | 10,314  | 10,426  | 11,468  | 11,992  |
| Black lung disability .....  | 522     | 567     | 506     | 566     | 610     | 607     | 639     | 653     |
| Inland waterway .....  | 113     | 95      | 90      | 91      | 91      | 81      | 91      | 88      |
| Hazardous substance superfund .....                                | 2       | .....   | .....   | .....   | .....   | .....   | .....   | .....   |
| Oil spill liability .....  | .....   | .....   | .....   | .....   | .....   | 54      | 452     | 333     |
| Aquatic resources .....  | 358     | 386     | 392     | 416     | 429     | 519     | 581     | 595     |
| Leaking underground storage tank .....                             | 179     | 181     | 184     | 189     | 189     | 197     | 226     | 171     |
| Tobacco Assessments .....  | .....   | .....   | .....   | .....   | 899     | 891     | 934     | 1,140   |
| Vaccine injury compensation .....                                  | 112     | 109     | 138     | 142     | 123     | 184     | 241     | 251     |
| Total .....  | 41,946  | 42,972  | 43,720  | 45,289  | 50,547  | 51,501  | 53,993  | 51,608  |
| Total, Excise Taxes .....  | 66,232  | 66,989  | 67,524  | 69,855  | 73,094  | 73,961  | 65,069  | 67,334  |

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2016—Continued

(in millions of dollars)

|  | 2009    | 2010    | 2011<br>estimate | 2012<br>estimate | 2013<br>estimate | 2014<br>estimate | 2015<br>estimate | 2016<br>estimate |
|--|---------|---------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>Social Insurance and Retirement Receipts</b>                    |         |         |                  |                  |                  |                  |                  |                  |
| Employment and general retirement:                                 |         |         |                  |                  |                  |                  |                  |                  |
| Old-age and survivors insurance (Off-Budget) .....                 | 559,067 | 539,996 | 478,609          | 563,259          | 624,032          | 659,528          | 696,632          | 743,642          |
| Disability insurance (Off-Budget) .....                            | 94,942  | 91,691  | 80,813           | 95,471           | 105,969          | 111,996          | 118,297          | 126,279          |
| Hospital insurance .....   | 190,663 | 180,068 | 187,203          | 201,231          | 216,962          | 235,124          | 250,008          | 267,773          |
| Railroad retirement/pension fund .....                             | 2,301   | 2,285   | 2,322            | 2,380            | 2,576            | 2,685            | 2,895            | 3,014            |
| Railroad social security equivalent account .....                  | 1,912   | 1,854   | 1,725            | 1,925            | 2,068            | 2,118            | 2,183            | 2,250            |
| Total <sup>1</sup> .....   | 848,885 | 815,894 | 750,672          | 864,266          | 951,607          | 1,011,451        | 1,070,015        | 1,142,958        |
| Unemployment insurance:  |         |         |                  |                  |                  |                  |                  |                  |
| Trust funds .....  | 37,889  | 44,823  | 51,810           | 56,765           | 61,091           | 79,493           | 89,425           | 87,753           |
| Total .....  | 37,889  | 44,823  | 51,810           | 56,765           | 61,091           | 79,493           | 89,425           | 87,753           |
| Other retirement:  |         |         |                  |                  |                  |                  |                  |                  |
| Federal employees retirement - employee share .....                | 4,105   | 4,062   | 4,293            | 4,027            | 3,789            | 3,622            | 3,421            | 3,388            |
| Non-Federal employees retirement .....                             | 38      | 35      | 26               | 23               | 20               | 19               | 19               | 19               |
| Total .....  | 4,143   | 4,097   | 4,319            | 4,050            | 3,809            | 3,641            | 3,440            | 3,407            |
| Total, Social Insurance and Retirement Receipts <sup>1</sup> ..... | 890,917 | 864,814 | 806,801          | 925,081          | 1,016,507        | 1,094,585        | 1,162,880        | 1,234,118        |
| <b>Excise Taxes</b>  |         |         |                  |                  |                  |                  |                  |                  |
| Federal funds:   |         |         |                  |                  |                  |                  |                  |                  |
| Alcohol .....  | 9,903   | 9,229   | 9,237            | 9,328            | 9,442            | 9,523            | 9,720            | 9,973            |
| Tobacco .....  | 12,841  | 17,160  | 17,492           | 17,083           | 16,819           | 16,646           | 16,511           | 16,422           |
| Telephone .....  | 1,115   | 993     | 751              | 599              | 522              | 464              | 408              | 350              |
| Transportation fuels .....   | -10,324 | -11,030 | -9,412           | -8,641           | -4,906           | -869             | -859             | -869             |
| Health insurance providers .....                                   | .....   | .....   | .....            | .....            | .....            | 7,600            | 11,135           | 11,300           |
| Indoor tanning services .....                                      | .....   | .....   | 345              | 348              | 352              | 357              | 361              | 364              |
| Medical devices .....  | .....   | .....   | .....            | .....            | 2,012            | 2,807            | 2,986            | 3,176            |
| Other .....  | 319     | 1,904   | 2,654            | 2,894            | 2,884            | 2,935            | 3,023            | 3,124            |
| Total .....  | 13,854  | 18,256  | 21,067           | 21,611           | 27,125           | 39,463           | 43,285           | 43,840           |
| Trust funds:   |         |         |                  |                  |                  |                  |                  |                  |
| Transportation .....   | 34,961  | 34,992  | 37,499           | 64,420           | 76,411           | 79,500           | 82,368           | 84,841           |
| Airport and airway .....   | 10,569  | 10,612  | 10,127           | 10,250           | 10,622           | 11,170           | 11,654           | 12,172           |
| Black lung disability .....  | 645     | 595     | 613              | 636              | 647              | 659              | 656              | 659              |
| Inland waterway .....  | 76      | 74      | 85               | 87               | 88               | 45               | 45               | .....            |
| Hazardous substance superfund .....                                | .....   | .....   | .....            | 783              | 1,053            | 1,073            | 1,092            | 1,111            |
| Oil spill liability .....  | 447     | 476     | 483              | 535              | 550              | 550              | 551              | 553              |
| Aquatic resources .....  | 576     | 580     | 588              | 599              | 608              | 619              | 630              | 640              |
| Leaking underground storage tank .....                             | 169     | 169     | 179              | 181              | 183              | 187              | 190              | 191              |
| Tobacco Assessments .....  | 951     | 937     | 960              | 960              | 960              | 960              | 960              | 960              |
| Vaccine injury compensation .....                                  | 235     | 218     | 228              | 237              | 247              | 256              | 267              | 276              |
| Supplementary medical insurance .....                              | .....   | .....   | 2,250            | 2,770            | 2,800            | 2,980            | 3,000            | 3,000            |
| Patient-centered outcomes research .....                           | .....   | .....   | .....            | .....            | 191              | 394              | 424              | 458              |
| Total .....  | 48,629  | 48,653  | 53,012           | 81,458           | 94,360           | 98,393           | 101,837          | 104,861          |
| Total, Excise Taxes .....  | 62,483  | 66,909  | 74,079           | 103,069          | 121,485          | 137,856          | 145,122          | 148,701          |

\* \$500 thousand or less.

<sup>1</sup> On-budget and off-budget.

Note: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.



**Table 2.5—COMPOSITION OF “OTHER RECEIPTS”: 1940–2016**

(in millions of dollars)

| Fiscal Year | Total “Other Receipts” | Estate and Gift Taxes | Customs Duties and Fees | Miscellaneous Receipts |                                       |           | Legislative Proposals <sup>2</sup> | Memorandum: Trust Fund Amounts Included in “Other Receipts” |           |
|-------------|------------------------|-----------------------|-------------------------|------------------------|---------------------------------------|-----------|------------------------------------|---|-----------|
|             |                        |                       |                         | Total                  | Federal Reserve Deposits <sup>1</sup> | All Other |                                    | Customs Duties and Fees                                     | All Other |
| 1940        | 698                    | 353                   | 331                     | 14                     | .....                                 | 14        | .....                              | .....   | .....     |
| 1941        | 781                    | 403                   | 365                     | 14                     | .....                                 | 14        | .....                              | .....   | .....     |
| 1942        | 801                    | 420                   | 369                     | 11                     | .....                                 | 11        | .....                              | .....   | .....     |
| 1943        | 800                    | 441                   | 308                     | 50                     | .....                                 | 50        | .....                              | .....   | .....     |
| 1944        | 972                    | 507                   | 417                     | 48                     | .....                                 | 48        | .....                              | .....   | .....     |
| 1945        | 1,083                  | 637                   | 341                     | 105                    | .....                                 | 105       | .....                              | .....   | .....     |
| 1946        | 1,202                  | 668                   | 424                     | 109                    | .....                                 | 109       | .....                              | .....   | .....     |
| 1947        | 1,331                  | 771                   | 477                     | 84                     | 15                                    | 69        | .....                              | .....   | .....     |
| 1948        | 1,461                  | 890                   | 403                     | 168                    | 100                                   | 68        | .....                              | .....   | .....     |
| 1949        | 1,388                  | 780                   | 367                     | 241                    | 187                                   | 54        | .....                              | .....   | .....     |
| 1950        | 1,351                  | 698                   | 407                     | 247                    | 192                                   | 55        | .....                              | .....   | .....     |
| 1951        | 1,578                  | 708                   | 609                     | 261                    | 189                                   | 72        | .....                              | .....   | .....     |
| 1952        | 1,710                  | 818                   | 533                     | 359                    | 278                                   | 81        | .....                              | .....   | .....     |
| 1953        | 1,857                  | 881                   | 596                     | 379                    | 298                                   | 81        | .....                              | .....   | .....     |
| 1954        | 1,905                  | 934                   | 542                     | 429                    | 341                                   | 88        | .....                              | .....   | 27        |
| 1955        | 1,850                  | 924                   | 585                     | 341                    | 251                                   | 90        | .....                              | .....   | 27        |
| 1956        | 2,270                  | 1,161                 | 682                     | 427                    | 287                                   | 140       | .....                              | .....   | 27        |
| 1957        | 2,672                  | 1,365                 | 735                     | 573                    | 434                                   | 139       | .....                              | .....   | 28        |
| 1958        | 2,961                  | 1,393                 | 782                     | 787                    | 664                                   | 123       | .....                              | .....   | 27        |
| 1959        | 2,921                  | 1,333                 | 925                     | 663                    | 491                                   | 171       | .....                              | .....   | 27        |
| 1960        | 3,923                  | 1,606                 | 1,105                   | 1,212                  | 1,093                                 | 119       | .....                              | .....   | 27        |
| 1961        | 3,796                  | 1,896                 | 982                     | 918                    | 788                                   | 130       | .....                              | .....   | 39        |
| 1962        | 4,001                  | 2,016                 | 1,142                   | 843                    | 718                                   | 125       | .....                              | .....   | 54        |
| 1963        | 4,395                  | 2,167                 | 1,205                   | 1,023                  | 828                                   | 194       | .....                              | .....   | 16        |
| 1964        | 4,731                  | 2,394                 | 1,252                   | 1,085                  | 947                                   | 139       | .....                              | .....   | 22        |
| 1965        | 5,753                  | 2,716                 | 1,442                   | 1,594                  | 1,372                                 | 222       | .....                              | .....   | 56        |
| 1966        | 6,708                  | 3,066                 | 1,767                   | 1,875                  | 1,713                                 | 163       | .....                              | .....   | 29        |
| 1967        | 6,987                  | 2,978                 | 1,901                   | 2,108                  | 1,805                                 | 302       | .....                              | .....   | 29        |
| 1968        | 7,580                  | 3,051                 | 2,038                   | 2,491                  | 2,091                                 | 400       | .....                              | .....   | 44        |
| 1969        | 8,718                  | 3,491                 | 2,319                   | 2,908                  | 2,662                                 | 247       | .....                              | .....   | 15        |
| 1970        | 9,499                  | 3,644                 | 2,430                   | 3,424                  | 3,266                                 | 158       | .....                              | .....   | 17        |
| 1971        | 10,185                 | 3,735                 | 2,591                   | 3,858                  | 3,533                                 | 325       | .....                              | .....   | 20        |
| 1972        | 12,355                 | 5,436                 | 3,287                   | 3,633                  | 3,252                                 | 380       | .....                              | .....   | 23        |
| 1973        | 12,026                 | 4,917                 | 3,188                   | 3,921                  | 3,495                                 | 425       | .....                              | .....   | 24        |
| 1974        | 13,737                 | 5,035                 | 3,334                   | 5,369                  | 4,845                                 | 523       | .....                              | .....   | 36        |
| 1975        | 14,998                 | 4,611                 | 3,676                   | 6,711                  | 5,777                                 | 935       | .....                              | .....   | 40        |
| 1976        | 17,317                 | 5,216                 | 4,074                   | 8,026                  | 5,451                                 | 2,576     | .....                              | .....   | 33        |
| TQ          | 4,279                  | 1,455                 | 1,212                   | 1,612                  | 1,500                                 | 111       | .....                              | .....   | 8         |
| 1977        | 19,008                 | 7,327                 | 5,150                   | 6,531                  | 5,908                                 | 623       | .....                              | .....   | 42        |
| 1978        | 19,278                 | 5,285                 | 6,573                   | 7,420                  | 6,641                                 | 778       | .....                              | .....   | 39        |
| 1979        | 22,101                 | 5,411                 | 7,439                   | 9,252                  | 8,327                                 | 925       | .....                              | .....   | 43        |
| 1980        | 26,311                 | 6,389                 | 7,174                   | 12,748                 | 11,767                                | 981       | .....                              | .....   | 54        |
| 1981        | 28,659                 | 6,787                 | 8,083                   | 13,790                 | 12,834                                | 956       | .....                              | 60  | 75        |
| 1982        | 33,006                 | 7,991                 | 8,854                   | 16,161                 | 15,186                                | 975       | .....                              | 30  | 100       |
| 1983        | 30,309                 | 6,053                 | 8,655                   | 15,601                 | 14,492                                | 1,108     | .....                              | 30  | 109       |
| 1984        | 34,392                 | 6,010                 | 11,370                  | 17,012                 | 15,684                                | 1,328     | .....                              | 30  | 86        |
| 1985        | 37,020                 | 6,422                 | 12,079                  | 18,519                 | 17,059                                | 1,460     | .....                              | 30  | 98        |
| 1986        | 40,233                 | 6,958                 | 13,327                  | 19,948                 | 18,374                                | 1,574     | .....                              | 30  | 99        |
| 1987        | 42,029                 | 7,493                 | 15,085                  | 19,452                 | 16,817                                | 2,635     | .....                              | 70  | 116       |
| 1988        | 43,987                 | 7,594                 | 16,198                  | 20,194                 | 17,163                                | 3,031     | .....                              | 174   | 101       |
| 1989        | 48,321                 | 8,745                 | 16,334                  | 23,243                 | 19,604                                | 3,639     | .....                              | 243   | 139       |
| 1990        | 56,174                 | 11,500                | 16,707                  | 27,967                 | 24,319                                | 3,647     | .....                              | 210   | 136       |
| 1991        | 50,657                 | 11,138                | 15,949                  | 23,570                 | 19,158                                | 4,412     | .....                              | 432   | 150       |
| 1992        | 55,717                 | 11,143                | 17,359                  | 27,214                 | 22,920                                | 4,293     | .....                              | 563   | 139       |
| 1993        | 50,778                 | 12,577                | 18,802                  | 19,399                 | 14,908                                | 4,491     | .....                              | 683   | 320       |

See footnotes at end of table.

Table 2.5—COMPOSITION OF "OTHER RECEIPTS": 1940–2016—Continued

(in millions of dollars)

| Fiscal Year         | Total "Other Receipts" | Estate and Gift Taxes | Customs Duties and Fees | Miscellaneous Receipts |                                       |           | Legislative Proposals <sup>2</sup> | Memorandum: Trust Fund Amounts Included in "Other Receipts" |           |
|---------------------|------------------------|-----------------------|-------------------------|------------------------|---------------------------------------|-----------|------------------------------------|---|-----------|
|                     |                        |                       |                         | Total                  | Federal Reserve Deposits <sup>1</sup> | All Other |                                    | Customs Duties and Fees                                     | All Other |
| 1994 .....          | 58,427                 | 15,225                | 20,099                  | 23,103                 | 18,023                                | 5,081     | .....                              | 677   | 450       |
| 1995 .....          | 62,585                 | 14,763                | 19,301                  | 28,521                 | 23,378                                | 5,143     | .....                              | 728   | 512       |
| 1996 .....          | 61,384                 | 17,189                | 18,670                  | 25,525                 | 20,477                                | 5,048     | .....                              | 760   | 459       |
| 1997 .....          | 63,178                 | 19,845                | 17,928                  | 25,405                 | 19,636                                | 5,769     | .....                              | 797   | 581       |
| 1998 .....          | 74,961                 | 24,076                | 18,297                  | 32,588                 | 24,540                                | 8,048     | .....                              | 712   | 607       |
| 1999 .....          | 81,045                 | 27,782                | 18,336                  | 34,927                 | 25,917                                | 9,010     | .....                              | 609   | 392       |
| 2000 .....          | 91,723                 | 29,010                | 19,914                  | 42,799                 | 32,293                                | 10,506    | .....                              | 742   | 520       |
| 2001 .....          | 85,469                 | 28,400                | 19,369                  | 37,700                 | 26,124                                | 11,576    | .....                              | 786   | 783       |
| 2002 .....          | 78,998                 | 26,507                | 18,602                  | 33,889                 | 23,683                                | 10,206    | .....                              | 718   | 654       |
| 2003 .....          | 76,335                 | 21,959                | 19,862                  | 34,514                 | 21,878                                | 12,636    | .....                              | 823   | 648       |
| 2004 .....          | 78,522                 | 24,831                | 21,083                  | 32,608                 | 19,652                                | 12,956    | .....                              | 940   | 683       |
| 2005 .....          | 80,888                 | 24,764                | 23,379                  | 32,745                 | 19,297                                | 13,448    | .....                              | 1,119   | 724       |
| 2006 .....          | 97,264                 | 27,877                | 24,810                  | 44,577                 | 29,945                                | 14,632    | .....                              | 1,277   | 610       |
| 2007 .....          | 99,594                 | 26,044                | 26,010                  | 47,540                 | 32,043                                | 15,497    | .....                              | 1,339   | 464       |
| 2008 .....          | 106,409                | 28,844                | 27,568                  | 49,997                 | 33,598                                | 16,399    | .....                              | 1,539   | 822       |
| 2009 .....          | 98,052                 | 23,482                | 22,453                  | 52,117                 | 34,318                                | 17,799    | .....                              | 1,189   | 1,128     |
| 2010 .....          | 141,015                | 18,885                | 25,298                  | 96,832                 | 75,845                                | 20,987    | .....                              | 1,288   | 1,392     |
| 2011 estimate ..... | 138,356                | 12,227                | 27,691                  | 98,438                 | 79,511                                | 18,927    | .....                              | 1,465   | 809       |
| 2012 estimate ..... | 129,471                | 13,600                | 29,754                  | 86,117                 | 65,803                                | 20,314    | .....                              | 1,589   | 819       |
| 2013 estimate ..... | 115,859                | 14,607                | 33,016                  | 68,236                 | 47,431                                | 20,805    | .....                              | 1,718   | 1,041     |
| 2014 estimate ..... | 152,129                | 24,957                | 35,728                  | 91,444                 | 38,211                                | 53,233    | .....                              | 1,840   | 1,067     |
| 2015 estimate ..... | 171,971                | 27,649                | 37,759                  | 106,563                | 37,388                                | 69,175    | .....                              | 1,947   | 1,047     |
| 2016 estimate ..... | 183,626                | 30,005                | 39,437                  | 114,184                | 41,023                                | 73,161    | .....                              | 2,016   | 1,025     |

<sup>1</sup> Deposits of earnings by the Federal Reserve System.<sup>2</sup> There are no proposals unclassified by receipts source category in the 2012 Budget.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2016

| Superfunction and Function                                 | 1940         | 1941          | 1942          | 1943          | 1944          | 1945          | 1946          | 1947          | 1948          |
|--|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>In millions of dollars</b>                              |              |               |               |               |               |               |               |               |               |
| <b>National Defense</b> .....                              | <b>1,660</b> | <b>6,435</b>  | <b>25,658</b> | <b>66,699</b> | <b>79,143</b> | <b>82,965</b> | <b>42,681</b> | <b>12,808</b> | <b>9,105</b>  |
| <b>Human resources</b> .....                               | <b>4,139</b> | <b>4,158</b>  | <b>3,599</b>  | <b>2,659</b>  | <b>1,928</b>  | <b>1,859</b>  | <b>5,493</b>  | <b>9,909</b>  | <b>9,868</b>  |
| Education, Training, Employment, and Social Services ..... | 1,972        | 1,592         | 1,062         | 375           | 160           | 134           | 85            | 102           | 191           |
| Health .....   | 55           | 60            | 71            | 92            | 174           | 211           | 201           | 177           | 162           |
| Income Security .....                                      | 1,514        | 1,855         | 1,828         | 1,739         | 1,503         | 1,137         | 2,384         | 2,820         | 2,499         |
| Social Security (off-budget) .....                         | 28           | 91            | 137           | 177           | 217           | 267           | 358           | 466           | 558           |
| Veterans Benefits and Services .....                       | 570          | 560           | 501           | 276           | -126          | 110           | 2,465         | 6,344         | 6,457         |
| <b>Physical resources</b> .....                            | <b>2,312</b> | <b>1,782</b>  | <b>3,892</b>  | <b>6,433</b>  | <b>5,471</b>  | <b>1,747</b>  | <b>836</b>    | <b>1,227</b>  | <b>2,243</b>  |
| Energy .....   | 88           | 91            | 156           | 116           | 65            | 25            | 41            | 18            | 292           |
| Natural Resources and Environment .....                    | 997          | 817           | 819           | 726           | 642           | 455           | 482           | 700           | 780           |
| Commerce and Housing Credit .....                          | 550          | 398           | 1,521         | 2,151         | 624           | -2,630        | -1,857        | -923          | 306           |
| Transportation .....                                       | 392          | 353           | 1,283         | 3,220         | 3,901         | 3,654         | 1,970         | 1,130         | 787           |
| Community and Regional Development .....                   | 285          | 123           | 113           | 219           | 238           | 243           | 200           | 302           | 78            |
| <b>Net interest</b> .....                                  | <b>899</b>   | <b>943</b>    | <b>1,052</b>  | <b>1,529</b>  | <b>2,219</b>  | <b>3,112</b>  | <b>4,111</b>  | <b>4,204</b>  | <b>4,341</b>  |
| (On-budget) .....  | (941)        | (999)         | (1,123)       | (1,616)       | (2,322)       | (3,236)       | (4,259)       | (4,367)       | (4,532)       |
| (Off-budget) .....   | (-42)        | (-56)         | (-71)         | (-87)         | (-103)        | (-124)        | (-148)        | (-163)        | (-191)        |
| <b>Other functions</b> .....                               | <b>775</b>   | <b>882</b>    | <b>1,830</b>  | <b>2,457</b>  | <b>3,864</b>  | <b>4,418</b>  | <b>3,580</b>  | <b>7,900</b>  | <b>5,851</b>  |
| International Affairs .....                                | 51           | 145           | 968           | 1,286         | 1,449         | 1,913         | 1,935         | 5,791         | 4,566         |
| General Science, Space, and Technology .....               | .....        | .....         | 4             | 1             | 48            | 111           | 34            | 5             | 1             |
| Agriculture .....  | 369          | 339           | 344           | 343           | 1,275         | 1,635         | 610           | 814           | 69            |
| Administration of Justice .....                            | 81           | 92            | 117           | 154           | 192           | 178           | 176           | 176           | 170           |
| General Government .....                                   | 274          | 306           | 397           | 673           | 900           | 581           | 825           | 1,114         | 1,045         |
| <b>Undistributed offsetting receipts</b> .....             | <b>-317</b>  | <b>-547</b>   | <b>-894</b>   | <b>-1,221</b> | <b>-1,320</b> | <b>-1,389</b> | <b>-1,468</b> | <b>-1,552</b> | <b>-1,643</b> |
| <b>Total, Federal outlays</b> .....                        | <b>9,468</b> | <b>13,653</b> | <b>35,137</b> | <b>78,555</b> | <b>91,304</b> | <b>92,712</b> | <b>55,232</b> | <b>34,496</b> | <b>29,764</b> |
| (On-budget) .....  | (9,482)      | (13,618)      | (35,071)      | (78,466)      | (91,190)      | (92,569)      | (55,022)      | (34,193)      | (29,396)      |
| (Off-budget) .....   | (-14)        | (35)          | (66)          | (89)          | (114)         | (143)         | (210)         | (303)         | (368)         |
| <b>As percentages of outlays</b>                           |              |               |               |               |               |               |               |               |               |
| National defense .....                                     | 17.5         | 47.1          | 73.0          | 84.9          | 86.7          | 89.5          | 77.3          | 37.1          | 30.6          |
| Human resources .....                                      | 43.7         | 30.5          | 10.2          | 3.4           | 2.1           | 2.0           | 9.9           | 28.7          | 33.2          |
| Physical resources .....                                   | 24.4         | 13.1          | 11.1          | 8.2           | 6.0           | 1.9           | 1.5           | 3.6           | 7.5           |
| Net interest .....   | 9.5          | 6.9           | 3.0           | 1.9           | 2.4           | 3.4           | 7.4           | 12.2          | 14.6          |
| Other functions .....                                      | 8.2          | 6.5           | 5.2           | 3.1           | 4.2           | 4.8           | 6.5           | 22.9          | 19.7          |
| Undistributed offsetting receipts .....                    | -3.4         | -4.0          | -2.5          | -1.6          | -1.4          | -1.5          | -2.7          | -4.5          | -5.5          |
| <b>Total, Federal outlays</b> .....                        | <b>100.0</b> | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  |
| (On-budget) .....  | (100.2)      | (99.7)        | (99.8)        | (99.9)        | (99.9)        | (99.8)        | (99.6)        | (99.1)        | (98.8)        |
| (Off-budget) .....   | (-0.2)       | (0.3)         | (0.2)         | (0.1)         | (0.1)         | (0.2)         | (0.4)         | (0.9)         | (1.2)         |
| <b>As percentages of GDP</b>                               |              |               |               |               |               |               |               |               |               |
| National defense .....                                     | 1.7          | 5.6           | 17.8          | 37.0          | 37.8          | 37.5          | 19.2          | 5.5           | 3.5           |
| Human resources .....                                      | 4.3          | 3.6           | 2.5           | 1.5           | 0.9           | 0.8           | 2.5           | 4.2           | 3.8           |
| Physical resources .....                                   | 2.4          | 1.6           | 2.7           | 3.6           | 2.6           | 0.8           | 0.4           | 0.5           | 0.9           |
| Net interest .....   | 0.9          | 0.8           | 0.7           | 0.8           | 1.1           | 1.4           | 1.8           | 1.8           | 1.7           |
| Other functions .....                                      | 0.8          | 0.8           | 1.3           | 1.4           | 1.8           | 2.0           | 1.6           | 3.4           | 2.3           |
| Undistributed offsetting receipts .....                    | -0.3         | -0.5          | -0.6          | -0.7          | -0.6          | -0.6          | -0.7          | -0.7          | -0.6          |
| <b>Total, Federal outlays</b> .....                        | <b>9.8</b>   | <b>12.0</b>   | <b>24.3</b>   | <b>43.6</b>   | <b>43.6</b>   | <b>41.9</b>   | <b>24.8</b>   | <b>14.8</b>   | <b>11.6</b>   |
| (On-budget) .....  | (9.8)        | (11.9)        | (24.3)        | (43.5)        | (43.6)        | (41.8)        | (24.7)        | (14.7)        | (11.5)        |
| (Off-budget) .....   | (-)          | (*)           | (*)           | (*)           | (0.1)         | (0.1)         | (0.1)         | (0.1)         | (0.1)         |

\* 0.05 percent or less.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2016—Continued

| Superfunction and Function                                 | 1949          | 1950          | 1951          | 1952          | 1953          | 1954          | 1955          | 1956          | 1957          |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>In millions of dollars</b>                              |               |               |               |               |               |               |               |               |               |
| <b>National Defense</b> .....                              | <b>13,150</b> | <b>13,724</b> | <b>23,566</b> | <b>46,089</b> | <b>52,802</b> | <b>49,266</b> | <b>42,729</b> | <b>42,523</b> | <b>45,430</b> |
| <b>Human resources</b> .....                               | <b>10,805</b> | <b>14,221</b> | <b>11,001</b> | <b>11,745</b> | <b>11,836</b> | <b>13,076</b> | <b>14,908</b> | <b>16,052</b> | <b>18,161</b> |
| Education, Training, Employment, and Social Services ..... | 178           | 241           | 235           | 339           | 441           | 370           | 445           | 591           | 590           |
| Health .....   | 197           | 268           | 323           | 347           | 336           | 307           | 291           | 359           | 479           |
| Income Security .....                                      | 3,174         | 4,097         | 3,352         | 3,655         | 3,823         | 4,434         | 5,071         | 4,734         | 5,427         |
| Social Security<br>(off-budget) .....                      | 657           | 781           | 1,565         | 2,063         | 2,717         | 3,352         | 4,427         | 5,478         | 6,661         |
| Veterans Benefits and Services .....                       | 6,599         | 8,834         | 5,526         | 5,341         | 4,519         | 4,613         | 4,675         | 4,891         | 5,005         |
| <b>Physical resources</b> .....                            | <b>3,104</b>  | <b>3,667</b>  | <b>3,924</b>  | <b>4,182</b>  | <b>4,005</b>  | <b>2,584</b>  | <b>2,732</b>  | <b>3,092</b>  | <b>4,559</b>  |
| Energy .....   | 341           | 327           | 383           | 474           | 425           | 432           | 325           | 174           | 240           |
| Natural Resources and Environment .....                    | 1,080         | 1,308         | 1,310         | 1,233         | 1,289         | 1,007         | 940           | 870           | 1,098         |
| Commerce and Housing Credit .....                          | 800           | 1,035         | 1,228         | 1,278         | 910           | -184          | 92            | 506           | 1,424         |
| Transportation .....                                       | 916           | 967           | 956           | 1,124         | 1,264         | 1,229         | 1,246         | 1,450         | 1,662         |
| Community and Regional Development .....                   | -33           | 30            | 47            | 73            | 117           | 100           | 129           | 92            | 135           |
| <b>Net interest</b> .....                                  | <b>4,523</b>  | <b>4,812</b>  | <b>4,665</b>  | <b>4,701</b>  | <b>5,156</b>  | <b>4,811</b>  | <b>4,850</b>  | <b>5,079</b>  | <b>5,354</b>  |
| (On-budget) .....  | (4,753)       | (5,069)       | (4,952)       | (5,035)       | (5,543)       | (5,250)       | (5,288)       | (5,567)       | (5,910)       |
| (Off-budget) .....   | (-230)        | (-257)        | (-287)        | (-334)        | (-387)        | (-439)        | (-438)        | (-487)        | (-557)        |
| <b>Other functions</b> .....                               | <b>9,032</b>  | <b>7,955</b>  | <b>4,690</b>  | <b>4,346</b>  | <b>5,873</b>  | <b>4,515</b>  | <b>6,718</b>  | <b>7,482</b>  | <b>7,220</b>  |
| International Affairs .....                                | 6,052         | 4,673         | 3,647         | 2,691         | 2,119         | 1,596         | 2,223         | 2,414         | 3,147         |
| General Science, Space, and Technology .....               | 48            | 55            | 51            | 49            | 49            | 46            | 74            | 79            | 122           |
| Agriculture .....  | 1,924         | 2,049         | -323          | 176           | 2,253         | 1,817         | 3,514         | 3,486         | 2,288         |
| Administration of Justice .....                            | 184           | 193           | 218           | 267           | 243           | 257           | 256           | 302           | 303           |
| General Government .....                                   | 824           | 986           | 1,097         | 1,163         | 1,209         | 799           | 651           | 1,201         | 1,360         |
| <b>Undistributed offsetting receipts</b> .....             | <b>-1,779</b> | <b>-1,817</b> | <b>-2,332</b> | <b>-3,377</b> | <b>-3,571</b> | <b>-3,397</b> | <b>-3,493</b> | <b>-3,589</b> | <b>-4,146</b> |
| (On-budget) .....  | (-1,779)      | (-1,817)      | (-2,332)      | (-3,377)      | (-3,571)      | (-3,396)      | (-3,487)      | (-3,571)      | (-4,058)      |
| (Off-budget) .....   | .....         | .....         | .....         | .....         | .....         | (-1)          | (-6)          | (-18)         | (-88)         |
| <b>Total, Federal outlays</b> .....                        | <b>38,835</b> | <b>42,562</b> | <b>45,514</b> | <b>67,686</b> | <b>76,101</b> | <b>70,855</b> | <b>68,444</b> | <b>70,640</b> | <b>76,578</b> |
| (On-budget) .....  | (38,408)      | (42,038)      | (44,237)      | (65,956)      | (73,771)      | (67,943)      | (64,461)      | (65,668)      | (70,562)      |
| (Off-budget) .....   | (427)         | (524)         | (1,277)       | (1,730)       | (2,330)       | (2,912)       | (3,983)       | (4,972)       | (6,016)       |
| <b>As percentages of outlays</b>                           |               |               |               |               |               |               |               |               |               |
| National defense .....                                     | 33.9          | 32.2          | 51.8          | 68.1          | 69.4          | 69.5          | 62.4          | 60.2          | 59.3          |
| Human resources .....                                      | 27.8          | 33.4          | 24.2          | 17.4          | 15.6          | 18.5          | 21.8          | 22.7          | 23.7          |
| Physical resources .....                                   | 8.0           | 8.6           | 8.6           | 6.2           | 5.3           | 3.6           | 4.4           | 4.4           | 6.0           |
| Net interest .....   | 11.6          | 11.3          | 10.2          | 6.9           | 6.8           | 6.8           | 7.1           | 7.2           | 7.0           |
| Other functions .....                                      | 23.3          | 18.7          | 10.3          | 6.4           | 7.7           | 6.4           | 9.8           | 10.6          | 9.4           |
| Undistributed offsetting receipts .....                    | -4.6          | -4.3          | -5.1          | -5.0          | -4.7          | -4.8          | -5.1          | -5.1          | -5.4          |
| <b>Total, Federal outlays</b> .....                        | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  |
| (On-budget) .....  | (98.9)        | (98.8)        | (97.2)        | (97.4)        | (96.9)        | (95.9)        | (94.2)        | (93.0)        | (92.1)        |
| (Off-budget) .....   | (1.1)         | (1.2)         | (2.8)         | (2.6)         | (3.1)         | (4.1)         | (5.8)         | (7.0)         | (7.9)         |
| <b>As percentages of GDP</b>                               |               |               |               |               |               |               |               |               |               |
| National defense .....                                     | 4.8           | 5.0           | 7.4           | 13.2          | 14.2          | 13.1          | 10.8          | 10.0          | 10.1          |
| Human resources .....                                      | 4.0           | 5.2           | 3.4           | 3.4           | 3.2           | 3.5           | 3.8           | 3.8           | 4.0           |
| Physical resources .....                                   | 1.1           | 1.3           | 1.2           | 1.2           | 1.1           | 0.7           | 0.7           | 0.7           | 1.0           |
| Net interest .....   | 1.7           | 1.8           | 1.5           | 1.3           | 1.4           | 1.3           | 1.2           | 1.2           | 1.2           |
| Other functions .....                                      | 3.3           | 2.9           | 1.5           | 1.2           | 1.6           | 1.2           | 1.7           | 1.8           | 1.6           |
| Undistributed offsetting receipts .....                    | -0.7          | -0.7          | -0.7          | -1.0          | -1.0          | -0.9          | -0.9          | -0.8          | -0.9          |
| <b>Total, Federal outlays</b> .....                        | <b>14.3</b>   | <b>15.6</b>   | <b>14.2</b>   | <b>19.4</b>   | <b>20.4</b>   | <b>18.8</b>   | <b>17.3</b>   | <b>16.5</b>   | <b>17.0</b>   |
| (On-budget) .....  | (14.2)        | (15.4)        | (13.8)        | (18.9)        | (19.8)        | (18.0)        | (16.3)        | (15.4)        | (15.6)        |
| (Off-budget) .....   | (0.2)         | (0.2)         | (0.4)         | (0.5)         | (0.6)         | (0.8)         | (1.0)         | (1.2)         | (1.3)         |

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2016—Continued

| Superfunction and Function                                 | 1958          | 1959          | 1960          | 1961          | 1962           | 1963           | 1964           | 1965           | 1966           |
|--|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|
| <b>In millions of dollars</b>                              |               |               |               |               |                |                |                |                |                |
| <b>National Defense</b> .....                              | <b>46,815</b> | <b>49,015</b> | <b>48,130</b> | <b>49,601</b> | <b>52,345</b>  | <b>53,400</b>  | <b>54,757</b>  | <b>50,620</b>  | <b>58,111</b>  |
| <b>Human resources</b> .....                               | <b>22,288</b> | <b>24,892</b> | <b>26,184</b> | <b>29,838</b> | <b>31,630</b>  | <b>33,522</b>  | <b>35,294</b>  | <b>36,576</b>  | <b>43,257</b>  |
| Education, Training, Employment, and Social Services ..... | 643           | 789           | 968           | 1,063         | 1,241          | 1,458          | 1,555          | 2,140          | 4,363          |
| Health .....   | 541           | 685           | 795           | 913           | 1,198          | 1,451          | 1,788          | 1,791          | 2,543          |
| Medicare .....   |               |               |               |               |                |                |                |                | 64             |
| Income Security .....                                      | 7,535         | 8,239         | 7,378         | 9,683         | 9,207          | 9,311          | 9,657          | 9,469          | 9,678          |
| Social Security .....                                      | 8,219         | 9,737         | 11,602        | 12,474        | 14,365         | 15,788         | 16,620         | 17,460         | 20,694         |
| (off-budget) .....   |               |               |               |               |                |                |                |                |                |
| Veterans Benefits and Services .....                       | 5,350         | 5,443         | 5,441         | 5,705         | 5,619          | 5,514          | 5,675          | 5,716          | 5,916          |
| <b>Physical resources</b> .....                            | <b>5,188</b>  | <b>7,813</b>  | <b>7,991</b>  | <b>7,754</b>  | <b>8,831</b>   | <b>8,013</b>   | <b>9,528</b>   | <b>11,264</b>  | <b>13,410</b>  |
| Energy .....   | 348           | 382           | 464           | 510           | 604            | 530            | 572            | 699            | 612            |
| Natural Resources and Environment .....                    | 1,407         | 1,632         | 1,559         | 1,779         | 2,044          | 2,251          | 2,364          | 2,531          | 2,719          |
| Commerce and Housing Credit .....                          | 930           | 1,933         | 1,618         | 1,203         | 1,424          | 62             | 418            | 1,157          | 3,245          |
| Transportation .....                                       | 2,334         | 3,655         | 4,126         | 3,987         | 4,290          | 4,596          | 5,242          | 5,763          | 5,730          |
| Community and Regional Development .....                   | 169           | 211           | 224           | 275           | 469            | 574            | 933            | 1,114          | 1,105          |
| <b>Net interest</b> .....                                  | <b>5,604</b>  | <b>5,762</b>  | <b>6,947</b>  | <b>6,716</b>  | <b>6,889</b>   | <b>7,740</b>   | <b>8,199</b>   | <b>8,591</b>   | <b>9,386</b>   |
| (On-budget) .....  | (6,175)       | (6,338)       | (7,511)       | (7,307)       | (7,498)        | (8,322)        | (8,805)        | (9,239)        | (10,028)       |
| (Off-budget) .....   | (-571)        | (-576)        | (-563)        | (-591)        | (-609)         | (-582)         | (-607)         | (-648)         | (-642)         |
| <b>Other functions</b> .....                               | <b>6,896</b>  | <b>9,229</b>  | <b>7,760</b>  | <b>8,621</b>  | <b>12,401</b>  | <b>14,437</b>  | <b>16,458</b>  | <b>17,086</b>  | <b>16,911</b>  |
| International Affairs .....                                | 3,364         | 3,144         | 2,988         | 3,184         | 5,639          | 5,308          | 4,945          | 5,273          | 5,580          |
| General Science, Space, and Technology .....               | 141           | 294           | 599           | 1,042         | 1,723          | 3,051          | 4,897          | 5,823          | 6,717          |
| Agriculture .....  | 2,411         | 4,509         | 2,623         | 2,641         | 3,562          | 4,384          | 4,609          | 3,954          | 2,447          |
| Administration of Justice .....                            | 325           | 356           | 366           | 400           | 429            | 465            | 489            | 536            | 564            |
| General Government .....                                   | 655           | 926           | 1,184         | 1,354         | 1,049          | 1,230          | 1,518          | 1,499          | 1,603          |
| <b>Undistributed offsetting receipts</b> .....             | <b>-4,385</b> | <b>-4,613</b> | <b>-4,820</b> | <b>-4,807</b> | <b>-5,274</b>  | <b>-5,797</b>  | <b>-5,708</b>  | <b>-5,908</b>  | <b>-6,542</b>  |
| (On-budget) .....  | (-4,240)      | (-4,449)      | (-4,632)      | (-4,601)      | (-5,053)       | (-5,555)       | (-5,429)       | (-5,626)       | (-6,205)       |
| (Off-budget) .....   | (-145)        | (-164)        | (-188)        | (-206)        | (-221)         | (-242)         | (-279)         | (-282)         | (-337)         |
| <b>Total, Federal outlays</b> .....                        | <b>82,405</b> | <b>92,098</b> | <b>92,191</b> | <b>97,723</b> | <b>106,821</b> | <b>111,316</b> | <b>118,528</b> | <b>118,228</b> | <b>134,532</b> |
| (On-budget) .....  | (74,902)      | (83,102)      | (81,341)      | (86,046)      | (93,286)       | (96,352)       | (102,794)      | (101,699)      | (114,817)      |
| (Off-budget) .....   | (7,503)       | (8,996)       | (10,850)      | (11,677)      | (13,535)       | (14,964)       | (15,734)       | (16,529)       | (19,715)       |
| <b>As percentages of outlays</b>                           |               |               |               |               |                |                |                |                |                |
| National defense .....                                     | 56.8          | 53.2          | 52.2          | 50.8          | 49.0           | 48.0           | 46.2           | 42.8           | 43.2           |
| Human resources .....                                      | 27.0          | 27.0          | 28.4          | 30.5          | 29.6           | 30.1           | 29.8           | 30.9           | 32.2           |
| Physical resources .....                                   | 6.3           | 8.5           | 8.7           | 7.9           | 8.3            | 7.2            | 8.0            | 9.5            | 10.0           |
| Net interest .....   | 6.8           | 6.3           | 7.5           | 6.9           | 6.4            | 7.0            | 6.9            | 7.3            | 7.0            |
| Other functions .....                                      | 8.4           | 10.0          | 8.4           | 8.8           | 11.6           | 13.0           | 13.9           | 14.5           | 12.6           |
| Undistributed offsetting receipts .....                    | -5.3          | -5.0          | -5.2          | -4.9          | -4.9           | -5.2           | -4.8           | -5.0           | -4.9           |
| <b>Total, Federal outlays</b> .....                        | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>  | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   |
| (On-budget) .....  | (90.9)        | (90.2)        | (88.2)        | (88.1)        | (87.3)         | (86.6)         | (86.7)         | (86.0)         | (85.3)         |
| (Off-budget) .....   | (9.1)         | (9.8)         | (11.8)        | (11.9)        | (12.7)         | (13.4)         | (13.3)         | (14.0)         | (14.7)         |
| <b>As percentages of GDP</b>                               |               |               |               |               |                |                |                |                |                |
| National defense .....                                     | 10.2          | 10.0          | 9.3           | 9.4           | 9.2            | 8.9            | 8.5            | 7.4            | 7.7            |
| Human resources .....                                      | 4.8           | 5.1           | 5.0           | 5.6           | 5.6            | 5.6            | 5.5            | 5.3            | 5.7            |
| Physical resources .....                                   | 1.1           | 1.6           | 1.5           | 1.5           | 1.6            | 1.3            | 1.5            | 1.6            | 1.8            |
| Net interest .....   | 1.2           | 1.2           | 1.3           | 1.3           | 1.2            | 1.3            | 1.3            | 1.2            | 1.2            |
| Other functions .....                                      | 1.5           | 1.9           | 1.5           | 1.6           | 2.2            | 2.4            | 2.6            | 2.5            | 2.2            |
| Undistributed offsetting receipts .....                    | -1.0          | -0.9          | -0.9          | -0.9          | -0.9           | -1.0           | -0.9           | -0.9           | -0.9           |
| <b>Total, Federal outlays</b> .....                        | <b>17.9</b>   | <b>18.8</b>   | <b>17.8</b>   | <b>18.4</b>   | <b>18.8</b>    | <b>18.6</b>    | <b>18.5</b>    | <b>17.2</b>    | <b>17.8</b>    |
| (On-budget) .....  | (16.3)        | (17.0)        | (15.7)        | (16.2)        | (16.4)         | (16.1)         | (16.0)         | (14.8)         | (15.2)         |
| (Off-budget) .....   | (1.6)         | (1.8)         | (2.1)         | (2.2)         | (2.4)          | (2.5)          | (2.5)          | (2.4)          | (2.6)          |

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2016—Continued

| Superfunction and Function                                 | 1967           | 1968           | 1969           | 1970           | 1971           | 1972           | 1973           | 1974           | 1975           |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>In millions of dollars</b>                              |                |                |                |                |                |                |                |                |                |
| <b>National Defense</b> .....                              | <b>71,417</b>  | <b>81,926</b>  | <b>82,497</b>  | <b>81,692</b>  | <b>78,872</b>  | <b>79,174</b>  | <b>76,681</b>  | <b>79,347</b>  | <b>86,509</b>  |
| <b>Human resources</b> .....                               | <b>51,272</b>  | <b>59,375</b>  | <b>66,410</b>  | <b>75,349</b>  | <b>91,901</b>  | <b>107,211</b> | <b>119,522</b> | <b>135,783</b> | <b>173,245</b> |
| Education, Training, Employment, and Social Services ..... | 6,453          | 7,634          | 7,548          | 8,634          | 9,849          | 12,529         | 12,745         | 12,457         | 16,022         |
| Health .....   | 3,351          | 4,390          | 5,162          | 5,907          | 6,843          | 8,674          | 9,356          | 10,733         | 12,930         |
| Medicare .....   | 2,748          | 4,649          | 5,695          | 6,213          | 6,622          | 7,479          | 8,052          | 9,639          | 12,875         |
| Income Security .....                                      | 10,261         | 11,816         | 13,076         | 15,655         | 22,946         | 27,650         | 28,276         | 33,713         | 50,176         |
| Social Security .....                                      | 21,725         | 23,854         | 27,298         | 30,270         | 35,872         | 40,157         | 49,090         | 55,867         | 64,658         |
| (On-budget) .....  | (94)           | (94)           | (414)          | (458)          | (465)          | (538)          | (526)          | (494)          | (499)          |
| (Off-budget) .....   | (21,631)       | (23,760)       | (26,885)       | (29,812)       | (35,408)       | (39,620)       | (48,565)       | (55,373)       | (64,159)       |
| Veterans Benefits and Services .....                       | 6,735          | 7,032          | 7,631          | 8,669          | 9,768          | 10,720         | 12,003         | 13,374         | 16,584         |
| <b>Physical resources</b> .....                            | <b>14,674</b>  | <b>16,002</b>  | <b>11,869</b>  | <b>15,574</b>  | <b>18,286</b>  | <b>19,574</b>  | <b>20,614</b>  | <b>25,106</b>  | <b>35,449</b>  |
| Energy .....   | 782            | 1,037          | 1,010          | 997            | 1,035          | 1,296          | 1,237          | 1,303          | 2,916          |
| Natural Resources and Environment .....                    | 2,869          | 2,988          | 2,900          | 3,065          | 3,915          | 4,241          | 4,775          | 5,697          | 7,346          |
| Commerce and Housing Credit .....                          | 3,979          | 4,280          | -119           | 2,112          | 2,366          | 2,222          | 931            | 4,705          | 9,947          |
| (On-budget) .....  | (3,979)        | (4,280)        | (-119)         | (2,112)        | (2,366)        | (1,867)        | (774)          | (3,932)        | (8,835)        |
| (Off-budget) .....   |                |                |                |                |                | (355)          | (157)          | (773)          | (1,112)        |
| Transportation .....                                       | 5,936          | 6,316          | 6,526          | 7,008          | 8,052          | 8,392          | 9,066          | 9,172          | 10,918         |
| Community and Regional Development .....                   | 1,108          | 1,382          | 1,552          | 2,392          | 2,917          | 3,423          | 4,605          | 4,229          | 4,322          |
| <b>Net interest</b> .....                                  | <b>10,268</b>  | <b>11,090</b>  | <b>12,699</b>  | <b>14,380</b>  | <b>14,841</b>  | <b>15,478</b>  | <b>17,349</b>  | <b>21,449</b>  | <b>23,244</b>  |
| (On-budget) .....  | (11,060)       | (12,069)       | (13,848)       | (15,948)       | (16,783)       | (17,584)       | (19,629)       | (23,969)       | (26,047)       |
| (Off-budget) .....   | (-792)         | (-979)         | (-1,149)       | (-1,568)       | (-1,942)       | (-2,106)       | (-2,280)       | (-2,520)       | (-2,803)       |
| <b>Other functions</b> .....                               | <b>17,126</b>  | <b>17,786</b>  | <b>18,151</b>  | <b>17,286</b>  | <b>16,379</b>  | <b>18,828</b>  | <b>24,950</b>  | <b>24,423</b>  | <b>27,487</b>  |
| International Affairs .....                                | 5,566          | 5,301          | 4,600          | 4,330          | 4,159          | 4,781          | 4,149          | 5,710          | 7,097          |
| General Science, Space, and Technology .....               | 6,233          | 5,524          | 5,020          | 4,511          | 4,182          | 4,175          | 4,032          | 3,980          | 3,991          |
| Agriculture .....  | 2,990          | 4,544          | 5,826          | 5,166          | 4,290          | 5,227          | 4,821          | 2,194          | 2,997          |
| Administration of Justice .....                            | 618            | 659            | 766            | 959            | 1,307          | 1,684          | 2,174          | 2,505          | 3,028          |
| General Government .....                                   | 1,719          | 1,757          | 1,939          | 2,320          | 2,442          | 2,960          | 9,774          | 10,032         | 10,374         |
| <b>Undistributed offsetting receipts</b> .....             | <b>-7,294</b>  | <b>-8,045</b>  | <b>-7,986</b>  | <b>-8,632</b>  | <b>-10,107</b> | <b>-9,583</b>  | <b>-13,409</b> | <b>-16,749</b> | <b>-13,602</b> |
| (On-budget) .....  | (-6,879)       | (-7,600)       | (-7,454)       | (-7,995)       | (-9,467)       | (-8,926)       | (-12,714)      | (-15,985)      | (-12,686)      |
| (Off-budget) .....   | (-415)         | (-445)         | (-532)         | (-637)         | (-640)         | (-657)         | (-695)         | (-764)         | (-916)         |
| <b>Total, Federal outlays</b> .....                        | <b>157,464</b> | <b>178,134</b> | <b>183,640</b> | <b>195,649</b> | <b>210,172</b> | <b>230,681</b> | <b>245,707</b> | <b>269,359</b> | <b>332,332</b> |
| (On-budget) .....  | (137,040)      | (155,798)      | (158,436)      | (168,042)      | (177,346)      | (193,470)      | (199,961)      | (216,496)      | (270,780)      |
| (Off-budget) .....   | (20,424)       | (22,336)       | (25,204)       | (27,607)       | (32,826)       | (37,212)       | (45,746)       | (52,862)       | (61,552)       |
| <b>As percentages of outlays</b>                           |                |                |                |                |                |                |                |                |                |
| National defense .....                                     | 45.4           | 46.0           | 44.9           | 41.8           | 37.5           | 34.3           | 31.2           | 29.5           | 26.0           |
| Human resources .....                                      | 32.6           | 33.3           | 36.2           | 38.5           | 43.7           | 46.5           | 48.6           | 50.4           | 52.1           |
| Physical resources .....                                   | 9.3            | 9.0            | 6.5            | 8.0            | 8.7            | 8.5            | 8.4            | 9.3            | 10.7           |
| Net interest .....   | 6.5            | 6.2            | 6.9            | 7.4            | 7.1            | 6.7            | 7.1            | 8.0            | 7.0            |
| Other functions .....                                      | 10.9           | 10.0           | 9.9            | 8.8            | 7.8            | 8.2            | 10.2           | 9.1            | 8.3            |
| Undistributed offsetting receipts .....                    | -4.6           | -4.5           | -4.3           | -4.4           | -4.8           | -4.2           | -5.5           | -6.2           | -4.1           |
| <b>Total, Federal outlays</b> .....                        | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   |
| (On-budget) .....  | (87.0)         | (87.5)         | (86.3)         | (85.9)         | (84.4)         | (83.9)         | (81.4)         | (80.4)         | (81.5)         |
| (Off-budget) .....   | (13.0)         | (12.5)         | (13.7)         | (14.1)         | (15.6)         | (16.1)         | (18.6)         | (19.6)         | (18.5)         |
| <b>As percentages of GDP</b>                               |                |                |                |                |                |                |                |                |                |
| National defense .....                                     | 8.8            | 9.4            | 8.7            | 8.1            | 7.3            | 6.7            | 5.9            | 5.5            | 5.5            |
| Human resources .....                                      | 6.3            | 6.8            | 7.0            | 7.4            | 8.5            | 9.1            | 9.1            | 9.4            | 11.1           |
| Physical resources .....                                   | 1.8            | 1.8            | 1.3            | 1.5            | 1.7            | 1.7            | 1.6            | 1.7            | 2.3            |
| Net interest .....   | 1.3            | 1.3            | 1.3            | 1.4            | 1.4            | 1.3            | 1.3            | 1.5            | 1.5            |
| Other functions .....                                      | 2.1            | 2.0            | 1.9            | 1.7            | 1.5            | 1.6            | 1.9            | 1.7            | 1.8            |
| Undistributed offsetting receipts .....                    | -0.9           | -0.9           | -0.8           | -0.9           | -0.9           | -0.8           | -1.0           | -1.2           | -0.9           |
| <b>Total, Federal outlays</b> .....                        | <b>19.4</b>    | <b>20.5</b>    | <b>19.4</b>    | <b>19.3</b>    | <b>19.5</b>    | <b>19.6</b>    | <b>18.7</b>    | <b>18.7</b>    | <b>21.3</b>    |
| (On-budget) .....  | (16.9)         | (17.9)         | (16.7)         | (16.6)         | (16.4)         | (16.4)         | (15.3)         | (15.1)         | (17.4)         |
| (Off-budget) .....   | (2.5)          | (2.6)          | (2.7)          | (2.7)          | (3.0)          | (3.2)          | (3.5)          | (3.7)          | (3.9)          |

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2016—Continued

| Superfunction and Function                                 | 1976           | TQ            | 1977           | 1978           | 1979           | 1980           | 1981           | 1982           | 1983           |
|--|----------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>In millions of dollars</b>                              |                |               |                |                |                |                |                |                |                |
| <b>National Defense</b> .....                              | <b>89,619</b>  | <b>22,269</b> | <b>97,241</b>  | <b>104,495</b> | <b>116,342</b> | <b>133,995</b> | <b>157,513</b> | <b>185,309</b> | <b>209,903</b> |
| <b>Human resources</b> .....                               | <b>203,594</b> | <b>52,065</b> | <b>221,895</b> | <b>242,329</b> | <b>267,574</b> | <b>313,374</b> | <b>362,022</b> | <b>388,681</b> | <b>426,004</b> |
| Education, Training, Employment, and Social Services ..... | 18,910         | 5,169         | 21,104         | 26,710         | 30,223         | 31,843         | 33,152         | 26,612         | 26,197         |
| Health .....   | 15,734         | 3,924         | 17,302         | 18,524         | 20,494         | 23,169         | 26,866         | 27,445         | 28,641         |
| Medicare .....   | 15,834         | 4,264         | 19,345         | 22,768         | 26,495         | 32,090         | 39,149         | 46,567         | 52,588         |
| Income Security .....                                      | 60,799         | 14,985        | 61,060         | 61,505         | 66,376         | 86,557         | 100,299        | 108,155        | 123,031        |
| Social Security .....                                      | 73,899         | 19,763        | 85,061         | 93,861         | 104,073        | 118,547        | 139,584        | 155,964        | 170,724        |
| (On-budget) .....  | (515)          | .....         | (717)          | (741)          | (757)          | (675)          | (670)          | (844)          | (19,993)       |
| (Off-budget) .....   | (73,384)       | (19,763)      | (84,344)       | (93,120)       | (103,316)      | (117,872)      | (138,914)      | (155,120)      | (150,731)      |
| Veterans Benefits and Services .....                       | 18,419         | 3,960         | 18,022         | 18,961         | 19,914         | 21,169         | 22,973         | 23,938         | 24,824         |
| <b>Physical resources</b> .....                            | <b>39,188</b>  | <b>9,512</b>  | <b>40,746</b>  | <b>52,590</b>  | <b>54,559</b>  | <b>65,985</b>  | <b>70,886</b>  | <b>61,752</b>  | <b>57,603</b>  |
| Energy .....   | 4,204          | 1,129         | 5,770          | 7,991          | 9,179          | 10,156         | 15,166         | 13,527         | 9,353          |
| Natural Resources and Environment .....                    | 8,184          | 2,524         | 10,032         | 10,983         | 12,135         | 13,858         | 13,568         | 12,998         | 12,672         |
| Commerce and Housing Credit .....                          | 7,619          | 931           | 3,093          | 6,254          | 4,686          | 9,390          | 8,206          | 6,256          | 6,681          |
| (On-budget) .....  | (6,534)        | (1,657)       | (3,266)        | (6,750)        | (5,577)        | (9,821)        | (8,117)        | (6,809)        | (6,359)        |
| (Off-budget) .....   | (1,085)        | (-726)        | (-173)         | (-496)         | (-891)         | (-431)         | (89)           | (-553)         | (322)          |
| Transportation .....                                       | 13,739         | 3,358         | 14,829         | 15,521         | 18,079         | 21,329         | 23,379         | 20,625         | 21,334         |
| Community and Regional Development .....                   | 5,442          | 1,569         | 7,021          | 11,841         | 10,480         | 11,252         | 10,568         | 8,347          | 7,564          |
| <b>Net interest</b> .....                                  | <b>26,727</b>  | <b>6,949</b>  | <b>29,901</b>  | <b>35,458</b>  | <b>42,633</b>  | <b>52,533</b>  | <b>68,766</b>  | <b>85,032</b>  | <b>89,808</b>  |
| (On-budget) .....  | (29,539)       | (7,042)       | (32,551)       | (37,860)       | (44,857)       | (54,872)       | (71,054)       | (87,102)       | (91,653)       |
| (Off-budget) .....   | (-2,812)       | (-93)         | (-2,650)       | (-2,403)       | (-2,224)       | (-2,339)       | (-2,288)       | (-2,071)       | (-1,845)       |
| <b>Other functions</b> .....                               | <b>27,050</b>  | <b>9,388</b>  | <b>34,315</b>  | <b>39,594</b>  | <b>40,396</b>  | <b>44,996</b>  | <b>47,095</b>  | <b>51,068</b>  | <b>59,022</b>  |
| International Affairs .....                                | 6,433          | 2,458         | 6,353          | 7,482          | 7,459          | 12,714         | 13,104         | 12,300         | 11,848         |
| General Science, Space, and Technology .....               | 4,373          | 1,162         | 4,736          | 4,926          | 5,234          | 5,831          | 6,468          | 7,199          | 7,934          |
| Agriculture .....  | 3,109          | 972           | 6,734          | 11,301         | 11,176         | 8,774          | 11,241         | 15,866         | 22,814         |
| Administration of Justice .....                            | 3,430          | 918           | 3,701          | 3,923          | 4,286          | 4,702          | 4,908          | 4,842          | 5,246          |
| General Government .....                                   | 9,706          | 3,878         | 12,791         | 11,961         | 12,241         | 12,975         | 11,373         | 10,861         | 11,181         |
| <b>Undistributed offsetting receipts</b> .....             | <b>-14,386</b> | <b>-4,206</b> | <b>-14,879</b> | <b>-15,720</b> | <b>-17,476</b> | <b>-19,942</b> | <b>-28,041</b> | <b>-26,099</b> | <b>-33,976</b> |
| (On-budget) .....  | (-13,423)      | (-3,957)      | (-13,902)      | (-14,660)      | (-16,362)      | (-18,738)      | (-26,611)      | (-24,453)      | (-32,198)      |
| (Off-budget) .....   | (-963)         | (-249)        | (-977)         | (-1,060)       | (-1,114)       | (-1,204)       | (-1,430)       | (-1,646)       | (-1,778)       |
| <b>Total, Federal outlays</b> .....                        | <b>371,792</b> | <b>95,975</b> | <b>409,218</b> | <b>458,746</b> | <b>504,028</b> | <b>590,941</b> | <b>678,241</b> | <b>745,743</b> | <b>808,364</b> |
| (On-budget) .....  | (301,098)      | (77,281)      | (328,675)      | (369,585)      | (404,941)      | (477,044)      | (542,956)      | (594,892)      | (660,934)      |
| (Off-budget) .....   | (70,695)       | (18,695)      | (80,543)       | (89,161)       | (99,087)       | (113,898)      | (135,285)      | (150,851)      | (147,430)      |
| <b>As percentages of outlays</b>                           |                |               |                |                |                |                |                |                |                |
| National defense .....                                     | 24.1           | 23.2          | 23.8           | 22.8           | 23.1           | 22.7           | 23.2           | 24.8           | 26.0           |
| Human resources .....                                      | 54.8           | 54.2          | 54.2           | 52.8           | 53.1           | 53.0           | 53.4           | 52.1           | 52.7           |
| Physical resources .....                                   | 10.5           | 9.9           | 10.0           | 11.5           | 10.8           | 11.2           | 10.5           | 8.3            | 7.1            |
| Net interest .....   | 7.2            | 7.2           | 7.3            | 7.7            | 8.5            | 8.9            | 10.1           | 11.4           | 11.1           |
| Other functions .....                                      | 7.3            | 9.8           | 8.4            | 8.6            | 8.0            | 7.6            | 6.9            | 6.8            | 7.3            |
| Undistributed offsetting receipts .....                    | -3.9           | -4.4          | -3.6           | -3.4           | -3.5           | -3.4           | -4.1           | -3.5           | -4.2           |
| <b>Total, Federal outlays</b> .....                        | <b>100.0</b>   | <b>100.0</b>  | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   |
| (On-budget) .....  | (81.0)         | (80.5)        | (80.3)         | (80.6)         | (80.3)         | (80.7)         | (80.1)         | (79.8)         | (81.8)         |
| (Off-budget) .....   | (19.0)         | (19.5)        | (19.7)         | (19.4)         | (19.7)         | (19.3)         | (19.9)         | (20.2)         | (18.2)         |
| <b>As percentages of GDP</b>                               |                |               |                |                |                |                |                |                |                |
| National defense .....                                     | 5.2            | 4.8           | 4.9            | 4.7            | 4.7            | 4.9            | 5.2            | 5.7            | 6.1            |
| Human resources .....                                      | 11.7           | 11.3          | 11.2           | 10.9           | 10.7           | 11.5           | 11.8           | 12.1           | 12.4           |
| Physical resources .....                                   | 2.3            | 2.1           | 2.1            | 2.4            | 2.2            | 2.4            | 2.3            | 1.9            | 1.7            |
| Net interest .....   | 1.5            | 1.5           | 1.5            | 1.6            | 1.7            | 1.9            | 2.2            | 2.6            | 2.6            |
| Other functions .....                                      | 1.6            | 2.0           | 1.7            | 1.8            | 1.6            | 1.7            | 1.5            | 1.6            | 1.7            |
| Undistributed offsetting receipts .....                    | -0.8           | -0.9          | -0.8           | -0.7           | -0.7           | -0.7           | -0.9           | -0.8           | -1.0           |
| <b>Total, Federal outlays</b> .....                        | <b>21.4</b>    | <b>20.9</b>   | <b>20.7</b>    | <b>20.7</b>    | <b>20.1</b>    | <b>21.7</b>    | <b>22.2</b>    | <b>23.1</b>    | <b>23.5</b>    |
| (On-budget) .....  | (17.3)         | (16.8)        | (16.7)         | (16.7)         | (16.2)         | (17.5)         | (17.8)         | (18.5)         | (19.2)         |
| (Off-budget) .....   | (4.1)          | (4.1)         | (4.1)          | (4.0)          | (4.0)          | (4.2)          | (4.4)          | (4.7)          | (4.3)          |

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2016—Continued

| Superfunction and Function                                 | 1984           | 1985           | 1986           | 1987             | 1988             | 1989             | 1990             | 1991             | 1992             |
|--|----------------|----------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>In millions of dollars</b>                              |                |                |                |                  |                  |                  |                  |                  |                  |
| <b>National Defense</b> .....                              | <b>227,411</b> | <b>252,743</b> | <b>273,373</b> | <b>281,996</b>   | <b>290,360</b>   | <b>303,555</b>   | <b>299,321</b>   | <b>273,285</b>   | <b>298,346</b>   |
| <b>Human resources</b> .....                               | <b>432,027</b> | <b>471,809</b> | <b>481,576</b> | <b>502,174</b>   | <b>533,377</b>   | <b>568,643</b>   | <b>619,297</b>   | <b>689,644</b>   | <b>772,435</b>   |
| Education, Training, Employment, and Social Services ..... | 26,920         | 28,592         | 29,776         | 28,921           | 30,931           | 35,328           | 37,171           | 41,235           | 42,741           |
| Health .....   | 30,417         | 33,541         | 35,933         | 39,964           | 44,483           | 48,380           | 57,699           | 71,168           | 89,486           |
| Medicare .....   | 57,540         | 65,822         | 70,164         | 75,120           | 78,878           | 84,964           | 98,102           | 104,489          | 119,024          |
| Income Security .....                                      | 113,352        | 128,979        | 120,633        | 124,088          | 130,377          | 137,426          | 148,668          | 172,462          | 199,562          |
| Social Security .....                                      | 178,223        | 188,623        | 198,757        | 207,352          | 219,341          | 232,542          | 248,623          | 269,015          | 287,584          |
| (On-budget) .....  | (7,056)        | (5,189)        | (8,072)        | (4,930)          | (4,852)          | (5,069)          | (3,625)          | (2,619)          | (6,166)          |
| (Off-budget) .....   | (171,167)      | (183,434)      | (190,684)      | (202,422)        | (214,489)        | (227,473)        | (244,998)        | (266,395)        | (281,418)        |
| Veterans Benefits and Services .....                       | 25,575         | 26,251         | 26,314         | 26,729           | 29,367           | 30,003           | 29,034           | 31,275           | 34,037           |
| <b>Physical resources</b> .....                            | <b>57,960</b>  | <b>56,804</b>  | <b>58,722</b>  | <b>55,132</b>    | <b>68,625</b>    | <b>81,553</b>    | <b>126,011</b>   | <b>135,159</b>   | <b>75,586</b>    |
| Energy .....   | 7,073          | 5,608          | 4,690          | 4,072            | 2,296            | 2,705            | 3,341            | 2,436            | 4,499            |
| Natural Resources and Environment .....                    | 12,586         | 13,345         | 13,628         | 13,355           | 14,601           | 16,169           | 17,055           | 18,544           | 20,001           |
| Commerce and Housing Credit .....                          | 6,959          | 4,337          | 5,058          | 6,434            | 19,163           | 29,709           | 67,599           | 76,270           | 10,918           |
| (On-budget) .....  | (6,599)        | (4,195)        | (5,016)        | (5,492)          | (17,451)         | (30,019)         | (65,973)         | (74,953)         | (10,260)         |
| (Off-budget) .....   | (360)          | (142)          | (42)           | (943)            | (1,712)          | (-310)           | (1,626)          | (1,317)          | (659)            |
| Transportation .....                                       | 23,669         | 25,838         | 28,113         | 26,222           | 27,272           | 27,608           | 29,485           | 31,099           | 33,332           |
| Community and Regional Development .....                   | 7,673          | 7,676          | 7,233          | 5,049            | 5,293            | 5,362            | 8,531            | 6,810            | 6,836            |
| <b>Net interest</b> .....                                  | <b>111,102</b> | <b>129,478</b> | <b>136,017</b> | <b>138,611</b>   | <b>151,803</b>   | <b>168,981</b>   | <b>184,347</b>   | <b>194,448</b>   | <b>199,344</b>   |
| (On-budget) .....  | (114,411)      | (133,595)      | (140,346)      | (143,901)        | (159,219)        | (180,376)        | (200,338)        | (214,670)        | (222,981)        |
| (Off-budget) .....   | (-3,310)       | (-4,118)       | (-4,329)       | (-5,290)         | (-7,416)         | (-11,395)        | (-15,991)        | (-20,222)        | (-23,637)        |
| <b>Other functions</b> .....                               | <b>55,263</b>  | <b>68,210</b>  | <b>73,702</b>  | <b>62,559</b>    | <b>57,218</b>    | <b>58,223</b>    | <b>60,634</b>    | <b>71,045</b>    | <b>75,098</b>    |
| International Affairs .....                                | 15,869         | 16,169         | 14,146         | 11,645           | 10,466           | 9,583            | 13,758           | 15,846           | 16,090           |
| General Science, Space, and Technology .....               | 8,311          | 8,622          | 8,962          | 9,200            | 10,820           | 12,821           | 14,426           | 16,092           | 16,389           |
| Agriculture .....  | 13,526         | 25,477         | 31,368         | 26,513           | 17,137           | 16,859           | 11,804           | 15,054           | 15,087           |
| Administration of Justice .....                            | 5,811          | 6,426          | 6,735          | 7,715            | 9,397            | 9,644            | 10,185           | 12,486           | 14,650           |
| General Government .....                                   | 11,746         | 11,515         | 12,491         | 7,487            | 9,399            | 9,316            | 10,460           | 11,566           | 12,881           |
| <b>Undistributed offsetting receipts</b> .....             | <b>-31,957</b> | <b>-32,698</b> | <b>-33,007</b> | <b>-36,455</b>   | <b>-36,967</b>   | <b>-37,212</b>   | <b>-36,615</b>   | <b>-39,356</b>   | <b>-39,280</b>   |
| (On-budget) .....  | (-29,913)      | (-30,189)      | (-30,150)      | (-33,155)        | (-32,585)        | (-32,354)        | (-31,048)        | (-33,553)        | (-33,179)        |
| (Off-budget) .....   | (-2,044)       | (-2,509)       | (-2,857)       | (-3,300)         | (-4,382)         | (-4,858)         | (-5,567)         | (-5,804)         | (-6,101)         |
| <b>Total, Federal outlays</b> .....                        | <b>851,805</b> | <b>946,344</b> | <b>990,382</b> | <b>1,004,017</b> | <b>1,064,416</b> | <b>1,143,744</b> | <b>1,252,993</b> | <b>1,324,226</b> | <b>1,381,529</b> |
| (On-budget) .....  | (685,632)      | (769,396)      | (806,842)      | (809,243)        | (860,012)        | (932,832)        | (1,027,928)      | (1,082,539)      | (1,129,191)      |
| (Off-budget) .....   | (166,174)      | (176,949)      | (183,540)      | (194,775)        | (204,404)        | (210,911)        | (225,065)        | (241,687)        | (252,339)        |
| <b>As percentages of outlays</b>                           |                |                |                |                  |                  |                  |                  |                  |                  |
| National defense .....                                     | 26.7           | 26.7           | 27.6           | 28.1             | 27.3             | 26.5             | 23.9             | 20.6             | 21.6             |
| Human resources .....                                      | 50.7           | 49.9           | 48.6           | 50.0             | 50.1             | 49.7             | 49.4             | 52.1             | 55.9             |
| Physical resources .....                                   | 6.8            | 6.0            | 5.9            | 5.5              | 6.4              | 7.1              | 10.1             | 10.2             | 5.5              |
| Net interest .....   | 13.0           | 13.7           | 13.7           | 13.8             | 14.3             | 14.8             | 14.7             | 14.7             | 14.4             |
| Other functions .....                                      | 6.5            | 7.2            | 7.4            | 6.2              | 5.4              | 5.1              | 4.8              | 5.4              | 5.4              |
| Undistributed offsetting receipts .....                    | -3.8           | -3.5           | -3.3           | -3.6             | -3.5             | -3.3             | -2.9             | -3.0             | -2.8             |
| <b>Total, Federal outlays</b> .....                        | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>   | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     |
| (On-budget) .....  | (80.5)         | (81.3)         | (81.5)         | (80.6)           | (80.8)           | (81.6)           | (82.0)           | (81.7)           | (81.7)           |
| (Off-budget) .....   | (19.5)         | (18.7)         | (18.5)         | (19.4)           | (19.2)           | (18.4)           | (18.0)           | (18.3)           | (18.3)           |
| <b>As percentages of GDP</b>                               |                |                |                |                  |                  |                  |                  |                  |                  |
| National defense .....                                     | 5.9            | 6.1            | 6.2            | 6.1              | 5.8              | 5.6              | 5.2              | 4.6              | 4.8              |
| Human resources .....                                      | 11.2           | 11.4           | 10.9           | 10.8             | 10.6             | 10.5             | 10.8             | 11.6             | 12.4             |
| Physical resources .....                                   | 1.5            | 1.4            | 1.3            | 1.2              | 1.4              | 1.5              | 2.2              | 2.3              | 1.2              |
| Net interest .....   | 2.9            | 3.1            | 3.1            | 3.0              | 3.0              | 3.1              | 3.2              | 3.3              | 3.2              |
| Other functions .....                                      | 1.4            | 1.6            | 1.7            | 1.3              | 1.1              | 1.1              | 1.1              | 1.2              | 1.2              |
| Undistributed offsetting receipts .....                    | -0.8           | -0.8           | -0.7           | -0.8             | -0.7             | -0.7             | -0.6             | -0.7             | -0.6             |
| <b>Total, Federal outlays</b> .....                        | <b>22.2</b>    | <b>22.8</b>    | <b>22.5</b>    | <b>21.6</b>      | <b>21.3</b>      | <b>21.2</b>      | <b>21.9</b>      | <b>22.3</b>      | <b>22.1</b>      |
| (On-budget) .....  | (17.8)         | (18.6)         | (18.3)         | (17.4)           | (17.2)           | (17.3)           | (17.9)           | (18.3)           | (18.1)           |
| (Off-budget) .....   | (4.3)          | (4.3)          | (4.2)          | (4.2)            | (4.1)            | (3.9)            | (3.9)            | (4.1)            | (4.0)            |



Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2016—Continued

| Superfunction and Function                                 | 1993             | 1994             | 1995             | 1996             | 1997             | 1998             | 1999             | 2000             |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>In millions of dollars</b>                              |                  |                  |                  |                  |                  |                  |                  |                  |
| <b>National Defense</b> .....                              | <b>291,084</b>   | <b>281,640</b>   | <b>272,063</b>   | <b>265,748</b>   | <b>270,502</b>   | <b>268,194</b>   | <b>274,769</b>   | <b>294,363</b>   |
| <b>Human resources</b> .....                               | <b>827,529</b>   | <b>869,431</b>   | <b>923,788</b>   | <b>958,274</b>   | <b>1,002,389</b> | <b>1,033,465</b> | <b>1,057,770</b> | <b>1,115,517</b> |
| Education, Training, Employment, and Social Services ..... | 47,380           | 43,286           | 51,027           | 48,321           | 48,975           | 50,512           | 50,605           | 53,764           |
| Health .....   | 99,401           | 107,107          | 115,399          | 119,365          | 123,832          | 131,425          | 141,048          | 154,504          |
| Medicare .....   | 130,552          | 144,747          | 159,855          | 174,225          | 190,016          | 192,822          | 190,447          | 197,113          |
| Income Security .....                                      | 209,969          | 217,166          | 223,799          | 229,736          | 235,032          | 237,750          | 242,478          | 253,724          |
| Social Security .....                                      | 304,585          | 319,565          | 335,846          | 349,671          | 365,251          | 379,215          | 390,037          | 409,423          |
| (On-budget) .....  | (6,236)          | (5,683)          | (5,476)          | (5,802)          | (6,879)          | (9,146)          | (10,824)         | (13,254)         |
| (Off-budget) .....   | (298,349)        | (313,881)        | (330,370)        | (343,869)        | (358,372)        | (370,069)        | (379,213)        | (396,169)        |
| Veterans Benefits and Services .....                       | 35,642           | 37,559           | 37,862           | 36,956           | 39,283           | 41,741           | 43,155           | 46,989           |
| <b>Physical resources</b> .....                            | <b>46,841</b>    | <b>70,677</b>    | <b>59,113</b>    | <b>64,170</b>    | <b>59,852</b>    | <b>74,669</b>    | <b>81,892</b>    | <b>84,925</b>    |
| Energy .....   | 4,319            | 5,218            | 4,936            | 2,839            | 1,475            | 1,270            | 911              | -761             |
| Natural Resources and Environment .....                    | 20,224           | 21,000           | 21,889           | 21,503           | 21,201           | 22,278           | 23,943           | 25,003           |
| Commerce and Housing Credit .....                          | -21,853          | -4,228           | -17,808          | -10,478          | -14,640          | 1,007            | 2,641            | 3,207            |
| (On-budget) .....  | (-23,294)        | (-5,331)         | (-15,839)        | (-10,298)        | (-14,591)        | (790)            | (1,620)          | (1,178)          |
| (Off-budget) .....   | (1,441)          | (1,103)          | (-1,969)         | (-180)           | (-49)            | (217)            | (1,021)          | (2,029)          |
| Transportation .....                                       | 35,004           | 38,066           | 39,350           | 39,565           | 40,767           | 40,343           | 42,532           | 46,853           |
| Community and Regional Development .....                   | 9,146            | 10,620           | 10,746           | 10,741           | 11,049           | 9,771            | 11,865           | 10,623           |
| <b>Net interest</b> .....                                  | <b>198,713</b>   | <b>202,932</b>   | <b>232,134</b>   | <b>241,053</b>   | <b>243,984</b>   | <b>241,118</b>   | <b>229,755</b>   | <b>222,949</b>   |
| (On-budget) .....  | (225,501)        | (232,135)        | (265,439)        | (277,560)        | (285,198)        | (287,748)        | (281,826)        | (282,745)        |
| (Off-budget) .....   | (-26,788)        | (-29,203)        | (-33,305)        | (-36,507)        | (-41,214)        | (-46,630)        | (-52,071)        | (-59,796)        |
| <b>Other functions</b> .....                               | <b>82,605</b>    | <b>74,845</b>    | <b>73,099</b>    | <b>68,859</b>    | <b>74,362</b>    | <b>82,206</b>    | <b>98,101</b>    | <b>113,777</b>   |
| International Affairs .....                                | 17,218           | 17,067           | 16,429           | 13,487           | 15,173           | 13,054           | 15,239           | 17,213           |
| General Science, Space, and Technology .....               | 17,006           | 16,189           | 16,692           | 16,684           | 17,136           | 18,172           | 18,084           | 18,594           |
| Agriculture .....  | 20,245           | 14,914           | 9,671            | 9,035            | 8,889            | 12,077           | 22,879           | 36,458           |
| Administration of Justice .....                            | 15,193           | 15,516           | 16,508           | 17,898           | 20,617           | 23,359           | 26,536           | 28,499           |
| General Government .....                                   | 12,943           | 11,159           | 13,799           | 11,755           | 12,547           | 15,544           | 15,363           | 13,013           |
| <b>Undistributed offsetting receipts</b> .....             | <b>-37,386</b>   | <b>-37,772</b>   | <b>-44,455</b>   | <b>-37,620</b>   | <b>-49,973</b>   | <b>-47,194</b>   | <b>-40,445</b>   | <b>-42,581</b>   |
| (On-budget) .....  | (-30,970)        | (-31,362)        | (-38,023)        | (-31,342)        | (-43,490)        | (-40,142)        | (-33,060)        | (-34,944)        |
| (Off-budget) .....   | (-6,416)         | (-6,409)         | (-6,432)         | (-6,278)         | (-6,483)         | (-7,052)         | (-7,385)         | (-7,637)         |
| <b>Total, Federal outlays</b> .....                        | <b>1,409,386</b> | <b>1,461,753</b> | <b>1,515,742</b> | <b>1,560,484</b> | <b>1,601,116</b> | <b>1,652,458</b> | <b>1,701,842</b> | <b>1,788,950</b> |
| (On-budget) .....  | (1,142,799)      | (1,182,380)      | (1,227,078)      | (1,259,580)      | (1,290,490)      | (1,335,854)      | (1,381,064)      | (1,458,185)      |
| (Off-budget) .....   | (266,587)        | (279,372)        | (288,664)        | (300,904)        | (310,626)        | (316,604)        | (320,778)        | (330,765)        |
| <b>As percentages of outlays</b>                           |                  |                  |                  |                  |                  |                  |                  |                  |
| National defense .....                                     | 20.7             | 19.3             | 17.9             | 17.0             | 16.9             | 16.2             | 16.1             | 16.5             |
| Human resources .....                                      | 58.7             | 59.5             | 60.9             | 61.4             | 62.6             | 62.5             | 62.2             | 62.4             |
| Physical resources .....                                   | 3.3              | 4.8              | 3.9              | 4.1              | 3.7              | 4.5              | 4.8              | 4.7              |
| Net interest .....   | 14.1             | 13.9             | 15.3             | 15.4             | 15.2             | 14.6             | 13.5             | 12.5             |
| Other functions .....                                      | 5.9              | 5.1              | 4.8              | 4.4              | 4.6              | 5.0              | 5.8              | 6.4              |
| Undistributed offsetting receipts .....                    | -2.7             | -2.6             | -2.9             | -2.4             | -3.1             | -2.9             | -2.4             | -2.4             |
| <b>Total, Federal outlays</b> .....                        | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     |
| (On-budget) .....  | (81.1)           | (80.9)           | (81.0)           | (80.7)           | (80.6)           | (80.8)           | (81.2)           | (81.5)           |
| (Off-budget) .....   | (18.9)           | (19.1)           | (19.0)           | (19.3)           | (19.4)           | (19.2)           | (18.8)           | (18.5)           |
| <b>As percentages of GDP</b>                               |                  |                  |                  |                  |                  |                  |                  |                  |
| National defense .....                                     | 4.4              | 4.0              | 3.7              | 3.4              | 3.3              | 3.1              | 3.0              | 3.0              |
| Human resources .....                                      | 12.6             | 12.5             | 12.6             | 12.4             | 12.2             | 11.9             | 11.5             | 11.4             |
| Physical resources .....                                   | 0.7              | 1.0              | 0.8              | 0.8              | 0.7              | 0.9              | 0.9              | 0.9              |
| Net interest .....   | 3.0              | 2.9              | 3.2              | 3.1              | 3.0              | 2.8              | 2.5              | 2.3              |
| Other functions .....                                      | 1.3              | 1.1              | 1.0              | 0.9              | 0.9              | 0.9              | 1.1              | 1.2              |
| Undistributed offsetting receipts .....                    | -0.6             | -0.5             | -0.6             | -0.5             | -0.6             | -0.5             | -0.4             | -0.4             |
| <b>Total, Federal outlays</b> .....                        | <b>21.4</b>      | <b>21.0</b>      | <b>20.6</b>      | <b>20.2</b>      | <b>19.5</b>      | <b>19.1</b>      | <b>18.5</b>      | <b>18.2</b>      |
| (On-budget) .....  | (17.3)           | (16.9)           | (16.7)           | (16.3)           | (15.7)           | (15.4)           | (15.0)           | (14.8)           |
| (Off-budget) .....   | (4.0)            | (4.0)            | (3.9)            | (3.9)            | (3.8)            | (3.7)            | (3.5)            | (3.4)            |

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2016—Continued

| Superfunction and Function                                 | 2001             | 2002             | 2003             | 2004             | 2005             | 2006             | 2007             | 2008             |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>In millions of dollars</b>                              |                  |                  |                  |                  |                  |                  |                  |                  |
| <b>National Defense</b> .....                              | <b>304,732</b>   | <b>348,456</b>   | <b>404,744</b>   | <b>455,833</b>   | <b>495,308</b>   | <b>521,827</b>   | <b>551,271</b>   | <b>616,073</b>   |
| <b>Human resources</b> .....                               | <b>1,194,417</b> | <b>1,317,547</b> | <b>1,417,857</b> | <b>1,485,809</b> | <b>1,586,013</b> | <b>1,671,926</b> | <b>1,758,391</b> | <b>1,895,637</b> |
| Education, Training, Employment, and Social Services ..... | 57,094           | 70,566           | 82,587           | 87,974           | 97,555           | 118,482          | 91,656           | 91,287           |
| Health .....   | 172,233          | 196,497          | 219,541          | 240,122          | 250,548          | 252,739          | 266,382          | 280,599          |
| Medicare .....   | 217,384          | 230,855          | 249,433          | 269,360          | 298,638          | 329,868          | 375,407          | 390,758          |
| Income Security .....                                      | 269,774          | 312,720          | 334,632          | 333,059          | 345,847          | 352,477          | 365,975          | 431,313          |
| Social Security .....                                      | 432,958          | 455,980          | 474,680          | 495,548          | 523,305          | 548,549          | 586,153          | 617,027          |
| (On-budget) .....  | (11,701)         | (13,969)         | (13,279)         | (14,348)         | (16,526)         | (16,058)         | (19,307)         | (17,830)         |
| (Off-budget) .....   | (421,257)        | (442,011)        | (461,401)        | (481,200)        | (506,779)        | (532,491)        | (566,846)        | (599,197)        |
| Veterans Benefits and Services .....                       | 44,974           | 50,929           | 56,984           | 59,746           | 70,120           | 69,811           | 72,818           | 84,653           |
| <b>Physical resources</b> .....                            | <b>97,492</b>    | <b>104,308</b>   | <b>115,577</b>   | <b>116,239</b>   | <b>130,131</b>   | <b>164,699</b>   | <b>133,815</b>   | <b>161,883</b>   |
| Energy .....   | 9                | 475              | -736             | -167             | 429              | 782              | -860             | 628              |
| Natural Resources and Environment .....                    | 25,532           | 29,426           | 29,667           | 30,694           | 27,980           | 33,021           | 31,716           | 31,817           |
| Commerce and Housing Credit .....                          | 5,731            | -407             | 727              | 5,265            | 7,566            | 6,187            | 487              | 27,870           |
| (On-budget) .....  | (3,429)          | (244)            | (5,972)          | (9,395)          | (9,357)          | (7,262)          | (-4,606)         | (25,453)         |
| (Off-budget) .....   | (2,302)          | (-651)           | (-5,245)         | (-4,130)         | (-1,791)         | (-1,075)         | (5,093)          | (2,417)          |
| Transportation .....                                       | 54,447           | 61,833           | 67,069           | 64,627           | 67,894           | 70,244           | 72,905           | 77,616           |
| Community and Regional Development .....                   | 11,773           | 12,981           | 18,850           | 15,820           | 26,262           | 54,465           | 29,567           | 23,952           |
| <b>Net interest</b> .....                                  | <b>206,167</b>   | <b>170,949</b>   | <b>153,073</b>   | <b>160,245</b>   | <b>183,986</b>   | <b>226,603</b>   | <b>237,109</b>   | <b>252,757</b>   |
| (On-budget) .....  | (274,978)        | (247,769)        | (236,618)        | (246,473)        | (275,822)        | (324,325)        | (343,112)        | (366,475)        |
| (Off-budget) .....   | (-68,811)        | (-76,820)        | (-83,545)        | (-86,228)        | (-91,836)        | (-97,722)        | (-106,003)       | (-113,718)       |
| <b>Other functions</b> .....                               | <b>107,049</b>   | <b>117,026</b>   | <b>123,030</b>   | <b>133,252</b>   | <b>141,743</b>   | <b>138,245</b>   | <b>130,338</b>   | <b>142,436</b>   |
| International Affairs .....                                | 16,485           | 22,315           | 21,199           | 26,870           | 34,565           | 29,499           | 28,857           | 28,857           |
| General Science, Space, and Technology .....               | 19,753           | 20,734           | 20,831           | 23,029           | 23,597           | 23,584           | 25,525           | 27,731           |
| Agriculture .....  | 26,252           | 21,965           | 22,496           | 15,439           | 26,565           | 25,969           | 17,662           | 18,387           |
| Administration of Justice .....                            | 30,201           | 35,061           | 35,340           | 45,576           | 40,019           | 41,016           | 41,244           | 47,138           |
| General Government .....                                   | 14,358           | 16,951           | 23,164           | 22,338           | 16,997           | 18,177           | 17,425           | 20,323           |
| <b>Undistributed offsetting receipts</b> .....             | <b>-47,011</b>   | <b>-47,392</b>   | <b>-54,382</b>   | <b>-58,537</b>   | <b>-65,224</b>   | <b>-68,250</b>   | <b>-82,238</b>   | <b>-86,242</b>   |
| (On-budget) .....  | (-39,101)        | (-38,514)        | (-44,780)        | (-47,206)        | (-54,283)        | (-56,625)        | (-69,939)        | (-73,097)        |
| (Off-budget) .....   | (-7,910)         | (-8,878)         | (-9,602)         | (-11,331)        | (-10,941)        | (-11,625)        | (-12,299)        | (-13,145)        |
| <b>Total, Federal outlays</b> .....                        | <b>1,862,846</b> | <b>2,010,894</b> | <b>2,159,899</b> | <b>2,292,841</b> | <b>2,471,957</b> | <b>2,655,050</b> | <b>2,728,686</b> | <b>2,982,544</b> |
| (On-budget) .....  | (1,516,008)      | (1,655,232)      | (1,796,890)      | (1,913,330)      | (2,069,746)      | (2,232,981)      | (2,275,049)      | (2,507,793)      |
| (Off-budget) .....   | (346,838)        | (355,662)        | (363,009)        | (379,511)        | (402,211)        | (422,069)        | (453,637)        | (474,751)        |
| <b>As percentages of outlays</b>                           |                  |                  |                  |                  |                  |                  |                  |                  |
| National defense .....                                     | 16.4             | 17.3             | 18.7             | 19.9             | 20.0             | 19.7             | 20.2             | 20.7             |
| Human resources .....                                      | 64.1             | 65.5             | 65.6             | 64.8             | 64.2             | 63.0             | 64.4             | 63.6             |
| Physical resources .....                                   | 5.2              | 5.2              | 5.4              | 5.1              | 5.3              | 6.2              | 4.9              | 5.4              |
| Net interest .....   | 11.1             | 8.5              | 7.1              | 7.0              | 7.4              | 8.5              | 8.7              | 8.5              |
| Other functions .....                                      | 5.7              | 5.8              | 5.7              | 5.8              | 5.7              | 5.2              | 4.8              | 4.8              |
| Undistributed offsetting receipts .....                    | -2.5             | -2.4             | -2.5             | -2.6             | -2.6             | -2.6             | -3.0             | -2.9             |
| <b>Total, Federal outlays</b> .....                        | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     |
| (On-budget) .....  | (81.4)           | (82.3)           | (83.2)           | (83.4)           | (83.7)           | (84.1)           | (83.4)           | (84.1)           |
| (Off-budget) .....   | (18.6)           | (17.7)           | (16.8)           | (16.6)           | (16.3)           | (15.9)           | (16.6)           | (15.9)           |
| <b>As percentages of GDP</b>                               |                  |                  |                  |                  |                  |                  |                  |                  |
| National defense .....                                     | 3.0              | 3.3              | 3.7              | 3.9              | 4.0              | 3.9              | 4.0              | 4.3              |
| Human resources .....                                      | 11.7             | 12.5             | 12.9             | 12.7             | 12.7             | 12.6             | 12.7             | 13.2             |
| Physical resources .....                                   | 1.0              | 1.0              | 1.1              | 1.0              | 1.0              | 1.2              | 1.0              | 1.1              |
| Net interest .....   | 2.0              | 1.6              | 1.4              | 1.4              | 1.5              | 1.7              | 1.7              | 1.8              |
| Other functions .....                                      | 1.0              | 1.1              | 1.1              | 1.1              | 1.1              | 1.0              | 0.9              | 1.0              |
| Undistributed offsetting receipts .....                    | -0.5             | -0.4             | -0.5             | -0.5             | -0.5             | -0.5             | -0.6             | -0.6             |
| <b>Total, Federal outlays</b> .....                        | <b>18.2</b>      | <b>19.1</b>      | <b>19.7</b>      | <b>19.6</b>      | <b>19.9</b>      | <b>20.1</b>      | <b>19.6</b>      | <b>20.7</b>      |
| (On-budget) .....  | (14.8)           | (15.7)           | (16.4)           | (16.4)           | (16.6)           | (16.9)           | (16.4)           | (17.4)           |
| (Off-budget) .....   | (3.4)            | (3.4)            | (3.3)            | (3.2)            | (3.2)            | (3.2)            | (3.3)            | (3.3)            |

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2016—Continued

| Superfunction and Function                                 | 2009             | 2010             | 2011<br>estimate | 2012<br>estimate | 2013<br>estimate | 2014<br>estimate | 2015<br>estimate | 2016<br>estimate |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>In millions of dollars</b>                              |                  |                  |                  |                  |                  |                  |                  |                  |
| <b>National Defense</b> .....                              | <b>661,049</b>   | <b>693,586</b>   | <b>768,217</b>   | <b>737,537</b>   | <b>675,755</b>   | <b>664,961</b>   | <b>671,858</b>   | <b>679,797</b>   |
| <b>Human resources</b> .....                               | <b>2,155,793</b> | <b>2,385,731</b> | <b>2,509,495</b> | <b>2,418,272</b> | <b>2,502,312</b> | <b>2,667,306</b> | <b>2,810,080</b> | <b>2,994,278</b> |
| Education, Training, Employment, and Social Services ..... | 79,749           | 127,710          | 115,118          | 106,172          | 102,374          | 103,771          | 109,375          | 114,880          |
| Health .....   | 334,335          | 369,054          | 387,617          | 373,774          | 385,560          | 478,381          | 540,698          | 594,624          |
| Medicare .....   | 430,093          | 451,636          | 494,343          | 492,316          | 534,442          | 563,836          | 589,228          | 638,413          |
| Income Security .....                                      | 533,224          | 622,210          | 622,654          | 554,332          | 536,744          | 525,148          | 519,389          | 530,151          |
| Social Security .....                                      | 682,963          | 706,737          | 748,354          | 767,019          | 807,976          | 852,996          | 900,680          | 952,010          |
| (On-budget) .....  | (34,071)         | (23,317)         | (117,465)        | (55,417)         | (29,332)         | (34,838)         | (38,749)         | (42,588)         |
| (Off-budget) .....   | (648,892)        | (683,420)        | (630,889)        | (711,602)        | (778,644)        | (818,158)        | (861,931)        | (909,422)        |
| Veterans Benefits and Services .....                       | 95,429           | 108,384          | 141,409          | 124,659          | 135,216          | 143,174          | 150,710          | 164,200          |
| <b>Physical resources</b> .....                            | <b>443,791</b>   | <b>88,753</b>    | <b>214,577</b>   | <b>220,289</b>   | <b>168,532</b>   | <b>155,639</b>   | <b>157,732</b>   | <b>164,189</b>   |
| Energy .....   | 4,749            | 11,613           | 27,891           | 23,411           | 14,963           | 10,774           | 8,849            | 5,887            |
| Natural Resources and Environment .....                    | 35,568           | 43,662           | 49,002           | 42,703           | 38,630           | 37,404           | 37,095           | 37,828           |
| Commerce and Housing Credit .....                          | 291,535          | -82,298          | 17,431           | 23,620           | -17,157          | -21,688          | -18,635          | -13,274          |
| (On-budget) .....  | (291,231)        | (-86,998)        | (15,899)         | (23,895)         | (-16,880)        | (-21,404)        | (-18,349)        | (-12,986)        |
| (Off-budget) .....   | (304)            | (4,700)          | (1,532)          | (-275)           | (-277)           | (-284)           | (-286)           | (-288)           |
| Transportation .....                                       | 84,289           | 91,972           | 94,511           | 104,854          | 110,273          | 112,084          | 114,244          | 117,627          |
| Community and Regional Development .....                   | 27,650           | 23,804           | 25,742           | 25,701           | 21,823           | 17,065           | 16,179           | 16,121           |
| <b>Net interest</b> .....                                  | <b>186,902</b>   | <b>196,194</b>   | <b>206,688</b>   | <b>241,598</b>   | <b>320,967</b>   | <b>417,507</b>   | <b>494,319</b>   | <b>562,186</b>   |
| (On-budget) .....  | (304,856)        | (314,696)        | (322,427)        | (354,938)        | (434,147)        | (533,055)        | (613,833)        | (686,985)        |
| (Off-budget) .....   | (-117,954)       | (-118,502)       | (-115,739)       | (-113,340)       | (-113,180)       | (-115,548)       | (-119,514)       | (-124,799)       |
| <b>Other functions</b> .....                               | <b>162,781</b>   | <b>174,065</b>   | <b>209,497</b>   | <b>210,625</b>   | <b>206,745</b>   | <b>180,356</b>   | <b>169,291</b>   | <b>177,961</b>   |
| International Affairs .....                                | 37,529           | 45,195           | 55,172           | 63,001           | 57,100           | 55,390           | 55,931           | 57,814           |
| General Science, Space, and Technology .....               | 29,449           | 31,047           | 33,356           | 32,284           | 33,390           | 31,728           | 31,552           | 31,633           |
| Agriculture .....  | 22,237           | 21,356           | 25,087           | 18,929           | 22,519           | 21,238           | 20,028           | 20,011           |
| Administration of Justice .....                            | 51,549           | 53,436           | 60,661           | 58,696           | 58,080           | 57,763           | 57,750           | 60,649           |
| General Government .....                                   | 22,017           | 23,031           | 32,075           | 31,149           | 27,656           | 28,944           | 27,102           | 33,046           |
| Allowances .....   | .....            | .....            | 3,146            | 6,566            | 8,000            | -14,707          | -23,072          | -25,192          |
| <b>Undistributed offsetting receipts</b> .....             | <b>-92,639</b>   | <b>-82,116</b>   | <b>-89,655</b>   | <b>-99,635</b>   | <b>-103,435</b>  | <b>-108,628</b>  | <b>-113,507</b>  | <b>-110,605</b>  |
| (On-budget) .....  | (-78,413)        | (-67,180)        | (-74,517)        | (-84,430)        | (-87,614)        | (-92,110)        | (-96,118)        | (-92,158)        |
| (Off-budget) .....   | (-14,226)        | (-14,936)        | (-15,138)        | (-15,205)        | (-15,821)        | (-16,518)        | (-17,389)        | (-18,447)        |
| <b>Total, Federal outlays</b> .....                        | <b>3,517,677</b> | <b>3,456,213</b> | <b>3,818,819</b> | <b>3,728,686</b> | <b>3,770,876</b> | <b>3,977,141</b> | <b>4,189,773</b> | <b>4,467,806</b> |
| (On-budget) .....  | (3,000,661)      | (2,901,531)      | (3,317,275)      | (3,145,904)      | (3,121,510)      | (3,291,333)      | (3,465,031)      | (3,701,918)      |
| (Off-budget) .....   | (517,016)        | (554,682)        | (501,544)        | (582,782)        | (649,366)        | (685,808)        | (724,742)        | (765,888)        |
| <b>As percentages of outlays</b>                           |                  |                  |                  |                  |                  |                  |                  |                  |
| National defense .....                                     | 18.8             | 20.1             | 20.1             | 19.8             | 17.9             | 16.7             | 16.0             | 15.2             |
| Human resources .....                                      | 61.3             | 69.0             | 65.7             | 64.9             | 66.4             | 67.1             | 67.1             | 67.0             |
| Physical resources .....                                   | 12.6             | 2.6              | 5.6              | 5.9              | 4.5              | 3.9              | 3.8              | 3.7              |
| Net interest .....   | 5.3              | 5.7              | 5.4              | 6.5              | 8.5              | 10.5             | 11.8             | 12.6             |
| Other functions .....                                      | 4.6              | 5.0              | 5.5              | 5.6              | 5.5              | 4.5              | 4.0              | 4.0              |
| Undistributed offsetting receipts .....                    | -2.6             | -2.4             | -2.3             | -2.7             | -2.7             | -2.7             | -2.7             | -2.5             |
| <b>Total, Federal outlays</b> .....                        | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     | <b>100.0</b>     |
| (On-budget) .....  | (85.3)           | (84.0)           | (86.9)           | (84.4)           | (82.8)           | (82.8)           | (82.7)           | (82.9)           |
| (Off-budget) .....   | (14.7)           | (16.0)           | (13.1)           | (15.6)           | (17.2)           | (17.2)           | (17.3)           | (17.1)           |
| <b>As percentages of GDP</b>                               |                  |                  |                  |                  |                  |                  |                  |                  |
| National defense .....                                     | 4.7              | 4.8              | 5.1              | 4.7              | 4.0              | 3.7              | 3.6              | 3.4              |
| Human resources .....                                      | 15.3             | 16.4             | 16.6             | 15.3             | 14.9             | 15.0             | 14.9             | 15.1             |
| Physical resources .....                                   | 3.1              | 0.6              | 1.4              | 1.4              | 1.0              | 0.9              | 0.8              | 0.8              |
| Net interest .....   | 1.3              | 1.4              | 1.4              | 1.5              | 1.9              | 2.3              | 2.6              | 2.8              |
| Other functions .....                                      | 1.2              | 1.2              | 1.4              | 1.3              | 1.2              | 1.0              | 0.9              | 0.9              |
| Undistributed offsetting receipts .....                    | -0.7             | -0.6             | -0.6             | -0.6             | -0.6             | -0.6             | -0.6             | -0.6             |
| <b>Total, Federal outlays</b> .....                        | <b>25.0</b>      | <b>23.8</b>      | <b>25.3</b>      | <b>23.6</b>      | <b>22.5</b>      | <b>22.4</b>      | <b>22.3</b>      | <b>22.6</b>      |
| (On-budget) .....  | (21.3)           | (20.0)           | (22.0)           | (19.9)           | (18.6)           | (18.5)           | (18.4)           | (18.7)           |
| (Off-budget) .....   | (3.7)            | (3.8)            | (3.3)            | (3.7)            | (3.9)            | (3.9)            | (3.9)            | (3.9)            |

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016

(in millions of dollars)

| Function and Subfunction  | 1962   | 1963   | 1964   | 1965   | 1966   | 1967   | 1968   | 1969   |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>050 National Defense:</b>                                    |        |        |        |        |        |        |        |        |
| 051 Department of Defense-Military:                             |        |        |        |        |        |        |        |        |
| Military Personnel .....  | 16,331 | 16,256 | 17,422 | 17,913 | 20,009 | 22,952 | 25,118 | 26,914 |
| Operation and Maintenance .....                                 | 11,594 | 11,874 | 11,932 | 12,349 | 14,710 | 19,000 | 20,578 | 22,227 |
| Procurement .....   | 14,532 | 16,632 | 15,351 | 11,839 | 14,339 | 19,012 | 23,283 | 23,988 |
| Research, Development, Test, and Evaluation .....               | 6,319  | 6,376  | 7,021  | 6,236  | 6,259  | 7,160  | 7,747  | 7,457  |
| Military Construction .....                                     | 1,347  | 1,144  | 1,026  | 1,007  | 1,334  | 1,536  | 1,281  | 1,389  |
| Family Housing .....  | 259    | 563    | 550    | 563    | 569    | 485    | 495    | 574    |
| Other .....   | -271   | -1,696 | -717   | -1,127 | -590   | -76    | 1,853  | -1,777 |
| 051 Subtotal, Department of Defense-Military .....              | 50,111 | 51,147 | 52,585 | 48,780 | 56,629 | 70,069 | 80,355 | 80,771 |
| 053 Atomic energy defense activities .....                      | 2,074  | 2,041  | 1,902  | 1,620  | 1,466  | 1,277  | 1,336  | 1,389  |
| 054 Defense-related activities .....                            | 160    | 212    | 270    | 220    | 16     | 71     | 235    | 337    |
| Total, National Defense .....                                   | 52,345 | 53,400 | 54,757 | 50,620 | 58,111 | 71,417 | 81,926 | 82,497 |
| <b>150 International Affairs:</b>                               |        |        |        |        |        |        |        |        |
| 151 International development and humanitarian assistance ..... | 2,883  | 3,079  | 3,367  | 3,357  | 3,478  | 3,085  | 2,879  | 2,484  |
| 152 International security assistance .....                     | 1,958  | 2,185  | 1,830  | 1,599  | 1,590  | 1,530  | 1,051  | 1,102  |
| 153 Conduct of foreign affairs .....                            | 249    | 346    | 231    | 336    | 354    | 369    | 354    | 370    |
| 154 Foreign informational and exchange activities .....         | 197    | 201    | 207    | 224    | 228    | 245    | 253    | 237    |
| 155 International financial programs .....                      | 353    | -503   | -690   | -242   | -69    | 338    | 765    | 407    |
| Total, International Affairs .....                              | 5,639  | 5,308  | 4,945  | 5,273  | 5,580  | 5,566  | 5,301  | 4,600  |
| <b>250 General Science, Space, and Technology:</b>              |        |        |        |        |        |        |        |        |
| 251 General science and basic research .....                    | 497    | 534    | 766    | 789    | 858    | 897    | 930    | 938    |
| 252 Space flight, research, and supporting activities .....     | 1,226  | 2,516  | 4,131  | 5,034  | 5,858  | 5,336  | 4,594  | 4,082  |
| Total, General Science, Space, and Technology .....             | 1,723  | 3,051  | 4,897  | 5,823  | 6,717  | 6,233  | 5,524  | 5,020  |
| <b>270 Energy:</b>  |        |        |        |        |        |        |        |        |
| 271 Energy supply .....   | 533    | 451    | 485    | 602    | 510    | 673    | 918    | 887    |
| 276 Energy information, policy, and regulation .....            | 71     | 80     | 87     | 97     | 101    | 109    | 118    | 122    |
| Total, Energy .....   | 604    | 530    | 572    | 699    | 612    | 782    | 1,037  | 1,010  |
| <b>300 Natural Resources and Environment:</b>                   |        |        |        |        |        |        |        |        |
| 301 Water resources .....                                       | 1,290  | 1,448  | 1,461  | 1,546  | 1,704  | 1,685  | 1,644  | 1,591  |
| 302 Conservation and land management .....                      | 376    | 357    | 364    | 384    | 351    | 417    | 457    | 323    |
| 303 Recreational resources .....                                | 123    | 148    | 167    | 175    | 189    | 222    | 269    | 315    |
| 304 Pollution control and abatement .....                       | 70     | 87     | 117    | 134    | 158    | 190    | 249    | 303    |
| 306 Other natural resources .....                               | 186    | 212    | 255    | 292    | 317    | 354    | 370    | 368    |
| Total, Natural Resources and Environment .....                  | 2,044  | 2,251  | 2,364  | 2,531  | 2,719  | 2,869  | 2,988  | 2,900  |
| <b>350 Agriculture:</b>   |        |        |        |        |        |        |        |        |
| 351 Farm income stabilization .....                             | 3,222  | 4,047  | 4,241  | 3,551  | 2,004  | 2,515  | 4,032  | 5,304  |
| 352 Agricultural research and services .....                    | 340    | 337    | 368    | 404    | 444    | 475    | 512    | 521    |
| Total, Agriculture .....  | 3,562  | 4,384  | 4,609  | 3,954  | 2,447  | 2,990  | 4,544  | 5,826  |
| <b>370 Commerce and Housing Credit:</b>                         |        |        |        |        |        |        |        |        |
| 371 Mortgage credit .....                                       | 650    | -592   | -54    | 277    | 2,494  | 2,846  | 3,261  | -720   |
| 372 Postal service .....  | 797    | 770    | 578    | 805    | 888    | 1,141  | 1,080  | 920    |
| 373 Deposit insurance .....                                     | -394   | -423   | -436   | -389   | -486   | -401   | -522   | -603   |
| 376 Other advancement of commerce .....                         | 371    | 307    | 331    | 465    | 348    | 394    | 462    | 284    |
| Total, Commerce and Housing Credit .....                        | 1,424  | 62     | 418    | 1,157  | 3,245  | 3,979  | 4,280  | -119   |

See footnotes at end of table.

**Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued**

(in millions of dollars)

| Function and Subfunction  | 1962     | 1963     | 1964     | 1965     | 1966     | 1967     | 1968     | 1969     |
|---|----------|----------|----------|----------|----------|----------|----------|----------|
| <b>400 Transportation:</b>  |          |          |          |          |          |          |          |          |
| 401 Ground transportation .....   | 2,855    | 3,090    | 3,715    | 4,105    | 4,072    | 4,139    | 4,378    | 4,443    |
| 402 Air transportation .....  | 818      | 851      | 882      | 941      | 961      | 1,042    | 1,084    | 1,206    |
| 403 Water transportation .....  | 617      | 655      | 646      | 717      | 695      | 749      | 841      | 857      |
| 407 Other transportation .....  | .....    | .....    | .....    | .....    | 3        | 6        | 13       | 21       |
| Total, Transportation .....   | 4,290    | 4,596    | 5,242    | 5,763    | 5,730    | 5,936    | 6,316    | 6,526    |
| <b>450 Community and Regional Development:</b>                                    |          |          |          |          |          |          |          |          |
| 451 Community development .....   | 266      | 233      | 316      | 413      | 423      | 580      | 649      | 833      |
| 452 Area and regional development .....   | 179      | 307      | 592      | 648      | 448      | 450      | 613      | 679      |
| 453 Disaster relief and insurance .....   | 23       | 34       | 25       | 53       | 234      | 78       | 120      | 40       |
| Total, Community and Regional Development .....                                   | 469      | 574      | 933      | 1,114    | 1,105    | 1,108    | 1,382    | 1,552    |
| <b>500 Education, Training, Employment, and Social Services:</b>                  |          |          |          |          |          |          |          |          |
| 501 Elementary, secondary, and vocational education .....                         | 482      | 553      | 579      | 719      | 1,627    | 2,310    | 2,516    | 2,470    |
| 502 Higher education .....  | 328      | 426      | 382      | 413      | 706      | 1,161    | 1,394    | 1,234    |
| 503 Research and general education aids .....                                     | 58       | 55       | 62       | 92       | 122      | 156      | 240      | 210      |
| 504 Training and employment .....   | 189      | 203      | 291      | 528      | 983      | 1,233    | 1,582    | 1,560    |
| 505 Other labor services .....  | 74       | 84       | 72       | 97       | 101      | 107      | 112      | 122      |
| 506 Social services .....   | 110      | 137      | 169      | 291      | 823      | 1,486    | 1,791    | 1,952    |
| Total, Education, Training, Employment, and Social Services .....                 | 1,241    | 1,458    | 1,555    | 2,140    | 4,363    | 6,453    | 7,634    | 7,548    |
| <b>550 Health:</b>  |          |          |          |          |          |          |          |          |
| 551 Health care services .....  | 528      | 623      | 740      | 881      | 1,486    | 2,004    | 2,694    | 3,360    |
| 552 Health research and training .....  | 580      | 722      | 925      | 780      | 918      | 1,184    | 1,517    | 1,599    |
| 554 Consumer and occupational health and safety .....                             | 89       | 106      | 123      | 130      | 138      | 163      | 179      | 203      |
| Total, Health .....   | 1,198    | 1,451    | 1,788    | 1,791    | 2,543    | 3,351    | 4,390    | 5,162    |
| <b>570 Medicare:</b>  |          |          |          |          |          |          |          |          |
| 571 Medicare .....  | .....    | .....    | .....    | .....    | 64       | 2,748    | 4,649    | 5,695    |
| <b>600 Income Security:</b>   |          |          |          |          |          |          |          |          |
| 601 General retirement and disability insurance (excluding social security) ..... | 661      | 632      | 682      | 668      | 736      | 731      | 944      | 1,035    |
| 602 Federal employee retirement and disability .....                              | 1,959    | 2,240    | 2,554    | 2,865    | 3,326    | 3,802    | 4,285    | 4,782    |
| 603 Unemployment compensation .....   | 3,809    | 3,344    | 3,178    | 2,577    | 2,215    | 2,263    | 2,527    | 2,577    |
| 604 Housing assistance .....  | 165      | 179      | 150      | 231      | 238      | 271      | 312      | 383      |
| 605 Food and nutrition assistance .....   | 275      | 284      | 308      | 299      | 363      | 418      | 505      | 587      |
| 609 Other income security .....   | 2,338    | 2,633    | 2,785    | 2,828    | 2,799    | 2,776    | 3,243    | 3,712    |
| Total, Income Security .....  | 9,207    | 9,311    | 9,657    | 9,469    | 9,678    | 10,261   | 11,816   | 13,076   |
| <b>650 Social Security:</b>   |          |          |          |          |          |          |          |          |
| 651 Social security .....   | 14,365   | 15,788   | 16,620   | 17,460   | 20,694   | 21,725   | 23,854   | 27,298   |
| (On-budget) .....   | .....    | .....    | .....    | .....    | .....    | (94)     | (94)     | (414)    |
| (Off-budget) .....  | (14,365) | (15,788) | (16,620) | (17,460) | (20,694) | (21,631) | (23,760) | (26,885) |
| <b>700 Veterans Benefits and Services:</b>  |          |          |          |          |          |          |          |          |
| 701 Income security for veterans .....  | 3,970    | 4,208    | 4,148    | 4,216    | 4,185    | 4,547    | 4,668    | 5,041    |
| 702 Veterans education, training, and rehabilitation .....                        | 151      | 95       | 71       | 52       | 51       | 300      | 470      | 691      |
| 703 Hospital and medical care for veterans .....                                  | 1,084    | 1,145    | 1,229    | 1,270    | 1,318    | 1,391    | 1,469    | 1,564    |
| 704 Veterans housing .....  | 242      | -104     | 49       | 5        | 173      | 308      | 215      | 107      |
| 705 Other veterans benefits and services .....                                    | 172      | 170      | 179      | 173      | 188      | 189      | 210      | 229      |
| Total, Veterans Benefits and Services .....                                       | 5,619    | 5,514    | 5,675    | 5,716    | 5,916    | 6,735    | 7,032    | 7,631    |

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

| Function and Subfunction                                     | 1962     | 1963     | 1964      | 1965      | 1966      | 1967      | 1968      | 1969      |
|--|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>750 Administration of Justice:</b>                        |          |          |           |           |           |           |           |           |
| 751 Federal law enforcement activities .....                 | 269      | 288      | 306       | 333       | 355       | 389       | 409       | 470       |
| 752 Federal litigative and judicial activities .....         | 111      | 124      | 131       | 146       | 153       | 165       | 178       | 202       |
| 753 Federal correctional activities .....                    | 49       | 53       | 53        | 57        | 55        | 58        | 63        | 65        |
| 754 Criminal justice assistance .....                        | .....    | .....    | .....     | .....     | 1         | 6         | 8         | 29        |
| Total, Administration of Justice .....                       | 429      | 465      | 489       | 536       | 564       | 618       | 659       | 766       |
| <b>800 General Government:</b>                               |          |          |           |           |           |           |           |           |
| 801 Legislative functions .....                              | 178      | 176      | 174       | 189       | 208       | 218       | 237       | 254       |
| 802 Executive direction and management .....                 | 12       | 13       | 15        | 17        | 17        | 19        | 21        | 25        |
| 803 Central fiscal operations .....                          | 492      | 542      | 607       | 636       | 671       | 725       | 745       | 790       |
| 804 General property and records management .....            | 403      | 439      | 532       | 624       | 575       | 646       | 497       | 543       |
| 805 Central personnel management .....                       | 22       | 22       | 23        | 23        | 25        | 19        | 37        | 38        |
| 806 General purpose fiscal assistance .....                  | 212      | 232      | 241       | 238       | 268       | 305       | 339       | 430       |
| 808 Other general government .....                           | 28       | 63       | 150       | 39        | 79        | 101       | 126       | 40        |
| 809 Deductions for offsetting receipts .....                 | -299     | -257     | -224      | -266      | -241      | -314      | -245      | -181      |
| Total, General Government .....                              | 1,049    | 1,230    | 1,518     | 1,499     | 1,603     | 1,719     | 1,757     | 1,939     |
| <b>900 Net Interest:</b>                                     |          |          |           |           |           |           |           |           |
| 901 Interest on Treasury debt securities (gross) .....       | 9,120    | 9,895    | 10,666    | 11,346    | 12,014    | 13,391    | 14,573    | 16,588    |
| 902 Interest received by on-budget trust funds .....         | -824     | -895     | -1,006    | -1,121    | -1,259    | -1,492    | -1,689    | -1,953    |
| 903 Interest received by off-budget trust funds .....        | -609     | -582     | -607      | -648      | -642      | -792      | -979      | -1,149    |
| 908 Other interest .....                                     | -797     | -678     | -855      | -986      | -727      | -839      | -816      | -788      |
| Total, Net Interest .....                                    | 6,889    | 7,740    | 8,199     | 8,591     | 9,386     | 10,268    | 11,090    | 12,699    |
| (On-budget) .....  | (7,498)  | (8,322)  | (8,805)   | (9,239)   | (10,028)  | (11,060)  | (12,069)  | (13,848)  |
| (Off-budget) .....   | (-609)   | (-582)   | (-607)    | (-648)    | (-642)    | (-792)    | (-979)    | (-1,149)  |
| <b>950 Undistributed Offsetting Receipts:</b>                |          |          |           |           |           |           |           |           |
| 951 Employer share, employee retirement (on-budget) .....    | -5,042   | -5,188   | -5,413    | -5,572    | -5,957    | -6,242    | -6,639    | -7,026    |
| 952 Employer share, employee retirement (off-budget) .....   | -221     | -242     | -279      | -282      | -337      | -415      | -445      | -532      |
| 953 Rents and royalties on the Outer Continental Shelf ..... | -12      | -367     | -16       | -53       | -248      | -637      | -961      | -428      |
| Total, Undistributed Offsetting Receipts .....               | -5,274   | -5,797   | -5,708    | -5,908    | -6,542    | -7,294    | -8,045    | -7,986    |
| (On-budget) .....  | (-5,053) | (-5,555) | (-5,429)  | (-5,626)  | (-6,205)  | (-6,879)  | (-7,600)  | (-7,454)  |
| (Off-budget) .....   | (-221)   | (-242)   | (-279)    | (-282)    | (-337)    | (-415)    | (-445)    | (-532)    |
| <b>Total outlays</b> .....                                   | 106,821  | 111,316  | 118,528   | 118,228   | 134,532   | 157,464   | 178,134   | 183,640   |
| (On-budget) .....  | (93,286) | (96,352) | (102,794) | (101,699) | (114,817) | (137,040) | (155,798) | (158,436) |
| (Off-budget) .....   | (13,535) | (14,964) | (15,734)  | (16,529)  | (19,715)  | (20,424)  | (22,336)  | (25,204)  |

See footnotes at end of table.

**Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued**

(in millions of dollars)

| Function and Subfunction  | 1970    | 1971    | 1972    | 1973    | 1974    | 1975    | 1976    | TQ      |
|---|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>050 National Defense:</b>                                    |         |         |         |         |         |         |         |         |
| 051 Department of Defense-Military:                             |         |         |         |         |         |         |         |         |
| Military Personnel .....  | 29,032  | 29,079  | 29,571  | 29,773  | 30,409  | 32,162  | 32,546  | 8,268   |
| Operation and Maintenance .....                                 | 21,609  | 20,941  | 21,675  | 21,069  | 22,478  | 26,297  | 27,837  | 7,232   |
| Procurement .....   | 21,584  | 18,858  | 17,131  | 15,654  | 15,241  | 16,042  | 15,964  | 3,766   |
| Research, Development, Test, and Evaluation .....               | 7,166   | 7,303   | 7,881   | 8,157   | 8,582   | 8,866   | 8,923   | 2,206   |
| Military Construction .....                                     | 1,168   | 1,095   | 1,108   | 1,119   | 1,407   | 1,462   | 2,019   | 376     |
| Family Housing .....  | 614     | 598     | 688     | 729     | 884     | 1,124   | 1,192   | 296     |
| Other .....   | -1,050  | -376    | -409    | -1,468  | -1,137  | -1,101  | -563    | -338    |
| 051 Subtotal, Department of Defense-Military .....              | 80,123  | 77,497  | 77,645  | 75,033  | 77,864  | 84,852  | 87,917  | 21,807  |
| 053 Atomic energy defense activities .....                      | 1,415   | 1,385   | 1,373   | 1,409   | 1,486   | 1,506   | 1,565   | 435     |
| 054 Defense-related activities .....                            | 154     | -10     | 156     | 240     | -3      | 151     | 137     | 27      |
| Total, National Defense .....                                   | 81,692  | 78,872  | 79,174  | 76,681  | 79,347  | 86,509  | 89,619  | 22,269  |
| <b>150 International Affairs:</b>                               |         |         |         |         |         |         |         |         |
| 151 International development and humanitarian assistance ..... | 2,341   | 2,296   | 2,394   | 1,741   | 2,430   | 3,134   | 2,636   | 1,119   |
| 152 International security assistance .....                     | 1,094   | 1,367   | 1,446   | 1,427   | 1,824   | 2,535   | 2,683   | 1,470   |
| 153 Conduct of foreign affairs .....                            | 398     | 405     | 452     | 476     | 609     | 659     | 727     | 263     |
| 154 Foreign information and exchange activities .....           | 235     | 241     | 274     | 295     | 320     | 348     | 382     | 115     |
| 155 International financial programs .....                      | 261     | -150    | 215     | 211     | 527     | 421     | 4       | -509    |
| Total, International Affairs .....                              | 4,330   | 4,159   | 4,781   | 4,149   | 5,710   | 7,097   | 6,433   | 2,458   |
| <b>250 General Science, Space, and Technology:</b>              |         |         |         |         |         |         |         |         |
| 251 General science and basic research .....                    | 947     | 1,009   | 979     | 961     | 1,017   | 1,038   | 1,034   | 292     |
| 252 Space flight, research, and supporting activities .....     | 3,564   | 3,172   | 3,196   | 3,071   | 2,963   | 2,953   | 3,338   | 871     |
| Total, General Science, Space, and Technology .....             | 4,511   | 4,182   | 4,175   | 4,032   | 3,980   | 3,991   | 4,373   | 1,162   |
| <b>270 Energy:</b>  |         |         |         |         |         |         |         |         |
| 271 Energy supply .....   | 856     | 880     | 1,089   | 1,007   | 969     | 2,446   | 3,530   | 913     |
| 272 Energy conservation .....                                   |         |         |         |         | 3       | 48      | 51      | 38      |
| 274 Emergency energy preparedness .....                         |         |         |         |         |         | 33      | 65      | 32      |
| 276 Energy information, policy, and regulation .....            | 142     | 155     | 207     | 231     | 331     | 389     | 558     | 146     |
| Total, Energy .....   | 997     | 1,035   | 1,296   | 1,237   | 1,303   | 2,916   | 4,204   | 1,129   |
| <b>300 Natural Resources and Environment:</b>                   |         |         |         |         |         |         |         |         |
| 301 Water resources .....                                       | 1,514   | 1,768   | 1,948   | 2,221   | 2,200   | 2,608   | 2,742   | 805     |
| 302 Conservation and land management .....                      | 436     | 553     | 522     | 403     | 243     | 761     | 744     | 193     |
| 303 Recreational resources .....                                | 303     | 397     | 439     | 464     | 551     | 696     | 739     | 207     |
| 304 Pollution control and abatement .....                       | 384     | 702     | 764     | 1,122   | 2,035   | 2,523   | 3,067   | 1,091   |
| 306 Other natural resources .....                               | 428     | 495     | 567     | 565     | 668     | 757     | 891     | 228     |
| Total, Natural Resources and Environment .....                  | 3,065   | 3,915   | 4,241   | 4,775   | 5,697   | 7,346   | 8,184   | 2,524   |
| <b>350 Agriculture:</b>   |         |         |         |         |         |         |         |         |
| 351 Farm income stabilization .....                             | 4,589   | 3,651   | 4,553   | 4,099   | 1,458   | 2,160   | 2,249   | 743     |
| 352 Agricultural research and services .....                    | 577     | 639     | 675     | 722     | 736     | 837     | 860     | 229     |
| Total, Agriculture .....  | 5,166   | 4,290   | 5,227   | 4,821   | 2,194   | 2,997   | 3,109   | 972     |
| <b>370 Commerce and Housing Credit:</b>                         |         |         |         |         |         |         |         |         |
| 371 Mortgage credit .....                                       | 590     | 74      | 550     | -399    | 2,119   | 5,463   | 4,336   | 562     |
| 372 Postal service .....  | 1,510   | 2,183   | 1,772   | 1,567   | 2,471   | 2,989   | 2,805   | 212     |
| (On-budget) .....   | (1,510) | (2,183) | (1,418) | (1,410) | (1,698) | (1,877) | (1,720) | (938)   |
| (Off-budget) .....  |         |         | (355)   | (157)   | (773)   | (1,112) | (1,085) | (-726)  |
| 373 Deposit insurance .....                                     | -501    | -383    | -597    | -805    | -611    | 511     | -573    | -63     |
| 376 Other advancement of commerce .....                         | 513     | 492     | 497     | 568     | 726     | 984     | 1,051   | 221     |
| Total, Commerce and Housing Credit .....                        | 2,112   | 2,366   | 2,222   | 931     | 4,705   | 9,947   | 7,619   | 931     |
| (On-budget) .....   | (2,112) | (2,366) | (1,867) | (774)   | (3,932) | (8,835) | (6,534) | (1,657) |
| (Off-budget) .....  |         |         | (355)   | (157)   | (773)   | (1,112) | (1,085) | (-726)  |

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

| Function and Subfunction  | 1970     | 1971     | 1972     | 1973     | 1974     | 1975     | 1976     | TQ       |
|---|----------|----------|----------|----------|----------|----------|----------|----------|
| <b>400 Transportation:</b>  |          |          |          |          |          |          |          |          |
| 401 Ground transportation .....   | 4,678    | 5,182    | 5,356    | 5,641    | 5,583    | 7,027    | 9,602    | 2,336    |
| 402 Air transportation .....  | 1,408    | 1,807    | 1,907    | 2,159    | 2,216    | 2,387    | 2,531    | 578      |
| 403 Water transportation .....  | 895      | 1,027    | 1,094    | 1,211    | 1,316    | 1,430    | 1,542    | 415      |
| 407 Other transportation .....  | 26       | 37       | 36       | 56       | 57       | 74       | 65       | 28       |
| Total, Transportation .....   | 7,008    | 8,052    | 8,392    | 9,066    | 9,172    | 10,918   | 13,739   | 3,358    |
| <b>450 Community and Regional Development:</b>                                    |          |          |          |          |          |          |          |          |
| 451 Community development .....   | 1,449    | 1,728    | 2,100    | 2,044    | 2,108    | 2,318    | 2,772    | 896      |
| 452 Area and regional development .....   | 685      | 835      | 928      | 981      | 1,339    | 1,607    | 2,149    | 563      |
| 453 Disaster relief and insurance .....   | 257      | 353      | 396      | 1,580    | 782      | 398      | 522      | 111      |
| Total, Community and Regional Development .....                                   | 2,392    | 2,917    | 3,423    | 4,605    | 4,229    | 4,322    | 5,442    | 1,569    |
| <b>500 Education, Training, Employment, and Social Services:</b>                  |          |          |          |          |          |          |          |          |
| 501 Elementary, secondary, and vocational education .....                         | 2,893    | 3,333    | 3,686    | 3,573    | 3,573    | 4,349    | 4,200    | 1,074    |
| 502 Higher education .....  | 1,387    | 1,435    | 1,448    | 1,534    | 1,451    | 2,182    | 2,813    | 744      |
| 503 Research and general education aids .....                                     | 355      | 295      | 319      | 429      | 621      | 790      | 783      | 180      |
| 504 Training and employment .....   | 1,602    | 1,952    | 2,894    | 3,283    | 2,910    | 4,063    | 6,288    | 1,912    |
| 505 Other labor services .....  | 135      | 157      | 184      | 202      | 219      | 259      | 301      | 83       |
| 506 Social services .....   | 2,263    | 2,677    | 3,998    | 3,724    | 3,683    | 4,380    | 4,526    | 1,176    |
| Total, Education, Training, Employment, and Social Services .....                 | 8,634    | 9,849    | 12,529   | 12,745   | 12,457   | 16,022   | 18,910   | 5,169    |
| <b>550 Health:</b>  |          |          |          |          |          |          |          |          |
| 551 Health care services .....  | 3,993    | 4,766    | 6,205    | 6,527    | 7,707    | 9,519    | 11,725   | 2,945    |
| 552 Health research and training .....  | 1,688    | 1,801    | 2,085    | 2,423    | 2,497    | 2,779    | 3,323    | 811      |
| 554 Consumer and occupational health and safety .....                             | 226      | 277      | 383      | 406      | 529      | 632      | 686      | 168      |
| Total, Health .....   | 5,907    | 6,843    | 8,674    | 9,356    | 10,733   | 12,930   | 15,734   | 3,924    |
| <b>570 Medicare:</b>  |          |          |          |          |          |          |          |          |
| 571 Medicare .....  | 6,213    | 6,622    | 7,479    | 8,052    | 9,639    | 12,875   | 15,834   | 4,264    |
| <b>600 Income Security:</b>   |          |          |          |          |          |          |          |          |
| 601 General retirement and disability insurance (excluding social security) ..... | 1,032    | 1,613    | 1,812    | 2,596    | 2,750    | 4,689    | 3,248    | 1,166    |
| 602 Federal employee retirement and disability .....                              | 5,545    | 6,585    | 7,684    | 8,902    | 10,783   | 13,238   | 15,484   | 4,269    |
| 603 Unemployment compensation .....   | 3,359    | 6,166    | 7,072    | 5,354    | 6,065    | 13,459   | 19,453   | 4,004    |
| 604 Housing assistance .....  | 499      | 764      | 1,125    | 1,631    | 1,825    | 2,058    | 2,499    | 662      |
| 605 Food and nutrition assistance .....   | 960      | 2,179    | 3,218    | 3,641    | 4,433    | 6,643    | 7,959    | 1,824    |
| 609 Other income security .....   | 4,260    | 5,640    | 6,740    | 6,153    | 7,856    | 10,088   | 12,156   | 3,060    |
| Total, Income Security .....  | 15,655   | 22,946   | 27,650   | 28,276   | 33,713   | 50,176   | 60,799   | 14,985   |
| <b>650 Social Security:</b>   |          |          |          |          |          |          |          |          |
| 651 Social security .....   | 30,270   | 35,872   | 40,157   | 49,090   | 55,867   | 64,658   | 73,899   | 19,763   |
| (On-budget) .....   | (458)    | (465)    | (538)    | (526)    | (494)    | (499)    | (515)    | .....    |
| (Off-budget) .....  | (29,812) | (35,408) | (39,620) | (48,565) | (55,373) | (64,159) | (73,384) | (19,763) |
| <b>700 Veterans Benefits and Services:</b>  |          |          |          |          |          |          |          |          |
| 701 Income security for veterans .....  | 5,552    | 5,973    | 6,354    | 6,540    | 6,794    | 7,877    | 8,369    | 2,085    |
| 702 Veterans education, training, and rehabilitation .....                        | 1,002    | 1,644    | 1,942    | 2,781    | 3,233    | 4,561    | 5,498    | 777      |
| 703 Hospital and medical care for veterans .....                                  | 1,800    | 2,036    | 2,425    | 2,711    | 3,006    | 3,665    | 4,046    | 1,039    |
| 704 Veterans housing .....  | 62       | -171     | -310     | -368     | -4       | 39       | -58      | -47      |
| 705 Other veterans benefits and services .....                                    | 253      | 286      | 308      | 338      | 345      | 442      | 564      | 106      |
| Total, Veterans Benefits and Services .....                                       | 8,669    | 9,768    | 10,720   | 12,003   | 13,374   | 16,584   | 18,419   | 3,960    |

See footnotes at end of table.



Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

| Function and Subfunction                                     | 1970      | 1971      | 1972      | 1973      | 1974      | 1975      | 1976      | TQ       |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|
| <b>750 Administration of Justice:</b>                        |           |           |           |           |           |           |           |          |
| 751 Federal law enforcement activities .....                 | 571       | 693       | 843       | 1,020     | 1,129     | 1,426     | 1,604     | 436      |
| 752 Federal litigative and judicial activities .....         | 245       | 287       | 347       | 390       | 426       | 550       | 697       | 213      |
| 753 Federal correctional activities .....                    | 79        | 94        | 115       | 140       | 179       | 200       | 208       | 57       |
| 754 Criminal justice assistance .....                        | 65        | 233       | 380       | 624       | 770       | 853       | 921       | 213      |
| Total, Administration of Justice .....                       | 959       | 1,307     | 1,684     | 2,174     | 2,505     | 3,028     | 3,430     | 918      |
| <b>800 General Government:</b>                               |           |           |           |           |           |           |           |          |
| 801 Legislative functions .....                              | 303       | 342       | 404       | 438       | 521       | 593       | 678       | 183      |
| 802 Executive direction and management .....                 | 30        | 38        | 59        | 71        | 117       | 63        | 68        | 16       |
| 803 Central fiscal operations .....                          | 914       | 991       | 1,155     | 1,182     | 1,299     | 1,888     | 1,504     | 360      |
| 804 General property and records management .....            | 551       | 573       | 680       | 818       | 968       | 395       | 46        | 46       |
| 805 Central personnel management .....                       | 44        | 51        | 57        | 66        | 74        | 88        | 107       | 25       |
| 806 General purpose fiscal assistance .....                  | 535       | 535       | 672       | 7,350     | 6,888     | 7,184     | 7,232     | 3,173    |
| 808 Other general government .....                           | 121       | 126       | 173       | 157       | 363       | 424       | 393       | 227      |
| 809 Deductions for offsetting receipts .....                 | -177      | -214      | -241      | -309      | -198      | -261      | -322      | -150     |
| Total, General Government .....                              | 2,320     | 2,442     | 2,960     | 9,774     | 10,032    | 10,374    | 9,706     | 3,878    |
| <b>900 Net Interest:</b>                                     |           |           |           |           |           |           |           |          |
| 901 Interest on Treasury debt securities (gross) .....       | 19,304    | 20,959    | 21,849    | 24,167    | 29,319    | 32,665    | 37,076    | 8,104    |
| 902 Interest received by on-budget trust funds .....         | -2,367    | -2,820    | -2,983    | -3,156    | -4,064    | -4,861    | -4,988    | -177     |
| 903 Interest received by off-budget trust funds .....        | -1,568    | -1,942    | -2,106    | -2,280    | -2,520    | -2,803    | -2,812    | -93      |
| 908 Other interest .....                                     | -989      | -1,356    | -1,282    | -1,382    | -1,286    | -1,756    | -2,549    | -885     |
| Total, Net Interest .....                                    | 14,380    | 14,841    | 15,478    | 17,349    | 21,449    | 23,244    | 26,727    | 6,949    |
| (On-budget) .....  | (15,948)  | (16,783)  | (17,584)  | (19,629)  | (23,969)  | (26,047)  | (29,539)  | (7,042)  |
| (Off-budget) .....   | (-1,568)  | (-1,942)  | (-2,106)  | (-2,280)  | (-2,520)  | (-2,803)  | (-2,812)  | (-93)    |
| <b>950 Undistributed Offsetting Receipts:</b>                |           |           |           |           |           |           |           |          |
| 951 Employer share, employee retirement (on-budget) .....    | -7,808    | -8,417    | -8,646    | -8,759    | -9,236    | -10,258   | -10,761   | -2,646   |
| 952 Employer share, employee retirement (off-budget) .....   | -637      | -640      | -657      | -695      | -764      | -916      | -963      | -249     |
| 953 Rents and royalties on the Outer Continental Shelf ..... | -187      | -1,051    | -279      | -3,956    | -6,748    | -2,428    | -2,662    | -1,311   |
| Total, Undistributed Offsetting Receipts .....               | -8,632    | -10,107   | -9,583    | -13,409   | -16,749   | -13,602   | -14,386   | -4,206   |
| (On-budget) .....  | (-7,995)  | (-9,467)  | (-8,926)  | (-12,714) | (-15,985) | (-12,686) | (-13,423) | (-3,957) |
| (Off-budget) .....   | (-637)    | (-640)    | (-657)    | (-695)    | (-764)    | (-916)    | (-963)    | (-249)   |
| <b>Total outlays</b> .....                                   | 195,649   | 210,172   | 230,681   | 245,707   | 269,359   | 332,332   | 371,792   | 95,975   |
| (On-budget) .....  | (168,042) | (177,346) | (193,470) | (199,961) | (216,496) | (270,780) | (301,098) | (77,281) |
| (Off-budget) .....   | (27,607)  | (32,826)  | (37,212)  | (45,746)  | (52,862)  | (61,552)  | (70,695)  | (18,695) |

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

| Function and Subfunction  | 1977    | 1978    | 1979    | 1980    | 1981    | 1982    | 1983    | 1984    |
|---|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>050 National Defense:</b>                                    |         |         |         |         |         |         |         |         |
| 051 Department of Defense-Military:                             |         |         |         |         |         |         |         |         |
| Military Personnel .....  | 33,672  | 35,553  | 37,345  | 40,897  | 47,941  | 55,170  | 60,886  | 64,158  |
| Operation and Maintenance .....                                 | 30,587  | 33,580  | 36,440  | 44,788  | 51,878  | 59,673  | 64,881  | 67,329  |
| Procurement .....   | 18,178  | 19,976  | 25,404  | 29,021  | 35,191  | 43,271  | 53,624  | 61,879  |
| Research, Development, Test, and Evaluation .....               | 9,795   | 10,508  | 11,152  | 13,127  | 15,278  | 17,729  | 20,552  | 23,113  |
| Military Construction .....                                     | 1,914   | 1,932   | 2,080   | 2,450   | 2,458   | 2,922   | 3,524   | 3,705   |
| Family Housing .....  | 1,358   | 1,405   | 1,468   | 1,680   | 1,721   | 1,993   | 2,126   | 2,413   |
| Other .....   | -357    | -694    | -284    | -1,050  | -605    | -65     | -1,236  | -1,734  |
| 051 Subtotal, Department of Defense-Military .....              | 95,147  | 102,259 | 113,605 | 130,912 | 153,861 | 180,693 | 204,356 | 220,863 |
| 053 Atomic energy defense activities .....                      | 1,936   | 2,070   | 2,541   | 2,878   | 3,398   | 4,309   | 5,171   | 6,120   |
| 054 Defense-related activities .....                            | 158     | 166     | 196     | 206     | 253     | 307     | 375     | 428     |
| Total, National Defense .....                                   | 97,241  | 104,495 | 116,342 | 133,995 | 157,513 | 185,309 | 209,903 | 227,411 |
| <b>150 International Affairs:</b>                               |         |         |         |         |         |         |         |         |
| 151 International development and humanitarian assistance ..... | 2,823   | 2,647   | 2,910   | 3,626   | 4,131   | 3,772   | 3,955   | 4,478   |
| 152 International security assistance .....                     | 3,075   | 3,926   | 3,655   | 4,763   | 5,095   | 5,416   | 6,613   | 7,924   |
| 153 Conduct of foreign affairs .....                            | 982     | 1,128   | 1,310   | 1,366   | 1,343   | 1,625   | 1,761   | 1,869   |
| 154 Foreign information and exchange activities .....           | 386     | 423     | 465     | 534     | 528     | 575     | 607     | 688     |
| 155 International financial programs .....                      | -913    | -642    | -881    | 2,425   | 2,007   | 911     | -1,089  | 910     |
| Total, International Affairs .....                              | 6,353   | 7,482   | 7,459   | 12,714  | 13,104  | 12,300  | 11,848  | 15,869  |
| <b>250 General Science, Space, and Technology:</b>              |         |         |         |         |         |         |         |         |
| 251 General science and basic research .....                    | 1,078   | 1,160   | 1,297   | 1,381   | 1,476   | 1,606   | 1,644   | 1,842   |
| 252 Space flight, research, and supporting activities .....     | 3,657   | 3,766   | 3,937   | 4,451   | 4,992   | 5,593   | 6,290   | 6,469   |
| Total, General Science, Space, and Technology .....             | 4,736   | 4,926   | 5,234   | 5,831   | 6,468   | 7,199   | 7,934   | 8,311   |
| <b>270 Energy:</b>  |         |         |         |         |         |         |         |         |
| 271 Energy supply .....   | 4,841   | 6,075   | 7,165   | 8,367   | 10,202  | 8,263   | 6,143   | 3,255   |
| 272 Energy conservation .....                                   | 143     | 221     | 252     | 569     | 730     | 516     | 477     | 527     |
| 274 Emergency energy preparedness .....                         | 123     | 897     | 1,021   | 342     | 3,280   | 3,877   | 1,855   | 2,518   |
| 276 Energy information, policy, and regulation .....            | 664     | 798     | 742     | 877     | 954     | 871     | 878     | 773     |
| Total, Energy .....   | 5,770   | 7,991   | 9,179   | 10,156  | 15,166  | 13,527  | 9,353   | 7,073   |
| <b>300 Natural Resources and Environment:</b>                   |         |         |         |         |         |         |         |         |
| 301 Water resources .....                                       | 3,213   | 3,431   | 3,853   | 4,223   | 4,132   | 3,948   | 3,904   | 4,070   |
| 302 Conservation and land management .....                      | 736     | 1,229   | 1,070   | 1,348   | 1,490   | 1,365   | 1,787   | 1,615   |
| 303 Recreational resources .....                                | 838     | 1,207   | 1,239   | 1,372   | 1,297   | 1,154   | 1,170   | 1,263   |
| 304 Pollution control and abatement .....                       | 4,279   | 3,965   | 4,707   | 5,510   | 5,170   | 5,012   | 4,263   | 4,044   |
| 306 Other natural resources .....                               | 966     | 1,151   | 1,266   | 1,405   | 1,478   | 1,519   | 1,548   | 1,595   |
| Total, Natural Resources and Environment .....                  | 10,032  | 10,983  | 12,135  | 13,858  | 13,568  | 12,998  | 12,672  | 12,586  |
| <b>350 Agriculture:</b>   |         |         |         |         |         |         |         |         |
| 351 Farm income stabilization .....                             | 5,735   | 10,228  | 9,895   | 7,441   | 9,783   | 14,344  | 21,323  | 11,877  |
| 352 Agricultural research and services .....                    | 998     | 1,073   | 1,281   | 1,333   | 1,458   | 1,522   | 1,491   | 1,649   |
| Total, Agriculture .....  | 6,734   | 11,301  | 11,176  | 8,774   | 11,241  | 15,866  | 22,814  | 13,526  |
| <b>370 Commerce and Housing Credit:</b>                         |         |         |         |         |         |         |         |         |
| 371 Mortgage credit .....                                       | 2,609   | 4,553   | 3,991   | 5,887   | 6,063   | 6,056   | 5,135   | 4,382   |
| 372 Postal service .....  | 2,094   | 1,282   | 896     | 1,246   | 1,432   | 154     | 1,111   | 1,239   |
| (On-budget) .....   | (2,267) | (1,778) | (1,787) | (1,677) | (1,343) | (707)   | (789)   | (879)   |
| (Off-budget) .....  | (-173)  | (-496)  | (-891)  | (-431)  | (89)    | (-553)  | (322)   | (360)   |
| 373 Deposit insurance .....                                     | -2,788  | -988    | -1,745  | -285    | -1,371  | -2,056  | -1,253  | -616    |
| 376 Other advancement of commerce .....                         | 1,178   | 1,406   | 1,545   | 2,542   | 2,083   | 2,101   | 1,688   | 1,954   |
| Total, Commerce and Housing Credit .....                        | 3,093   | 6,254   | 4,686   | 9,390   | 8,206   | 6,256   | 6,681   | 6,959   |
| (On-budget) .....   | (3,266) | (6,750) | (5,577) | (9,821) | (8,117) | (6,809) | (6,359) | (6,599) |
| (Off-budget) .....  | (-173)  | (-496)  | (-891)  | (-431)  | (89)    | (-553)  | (322)   | (360)   |

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

| Function and Subfunction  | 1977     | 1978     | 1979      | 1980      | 1981      | 1982      | 1983      | 1984      |
|---|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>400 Transportation:</b>  |          |          |           |           |           |           |           |           |
| 401 Ground transportation .....   | 10,226   | 10,431   | 12,662    | 15,274    | 17,074    | 14,321    | 14,265    | 16,158    |
| 402 Air transportation .....  | 2,786    | 3,243    | 3,355     | 3,723     | 3,814     | 3,526     | 4,000     | 4,415     |
| 403 Water transportation .....  | 1,741    | 1,787    | 1,969     | 2,229     | 2,381     | 2,687     | 2,969     | 3,010     |
| 407 Other transportation .....  | 76       | 61       | 93        | 104       | 110       | 90        | 99        | 85        |
| Total, Transportation .....   | 14,829   | 15,521   | 18,079    | 21,329    | 23,379    | 20,625    | 21,334    | 23,669    |
| <b>450 Community and Regional Development:</b>                                    |          |          |           |           |           |           |           |           |
| 451 Community development .....   | 3,411    | 3,298    | 4,000     | 4,907     | 5,070     | 4,608     | 4,353     | 4,520     |
| 452 Area and regional development .....   | 2,961    | 5,672    | 4,868     | 4,303     | 3,818     | 3,841     | 3,212     | 3,034     |
| 453 Disaster relief and insurance .....   | 649      | 2,871    | 1,611     | 2,043     | 1,680     | -102      | -1        | 119       |
| Total, Community and Regional Development .....                                   | 7,021    | 11,841   | 10,480    | 11,252    | 10,568    | 8,347     | 7,564     | 7,673     |
| <b>500 Education, Training, Employment, and Social Services:</b>                  |          |          |           |           |           |           |           |           |
| 501 Elementary, secondary, and vocational education .....                         | 4,638    | 5,186    | 6,123     | 6,893     | 7,099     | 6,722     | 6,258     | 6,483     |
| 502 Higher education .....  | 3,200    | 3,710    | 5,030     | 6,723     | 8,767     | 7,116     | 7,184     | 7,318     |
| 503 Research and general education aids .....                                     | 894      | 1,033    | 1,157     | 1,212     | 1,171     | 1,211     | 1,155     | 1,330     |
| 504 Training and employment .....   | 6,877    | 10,784   | 10,833    | 10,345    | 9,241     | 5,464     | 5,295     | 4,644     |
| 505 Other labor services .....  | 374      | 410      | 488       | 551       | 587       | 589       | 599       | 639       |
| 506 Social services .....   | 5,122    | 5,588    | 6,593     | 6,119     | 6,287     | 5,511     | 5,706     | 6,506     |
| Total, Education, Training, Employment, and Social Services .....                 | 21,104   | 26,710   | 30,223    | 31,843    | 33,152    | 26,612    | 26,197    | 26,920    |
| <b>550 Health:</b>  |          |          |           |           |           |           |           |           |
| 551 Health care services .....  | 13,031   | 13,928   | 15,988    | 18,003    | 21,205    | 21,786    | 23,008    | 24,522    |
| 552 Health research and training .....  | 3,524    | 3,752    | 3,607     | 4,161     | 4,615     | 4,618     | 4,552     | 4,767     |
| 554 Consumer and occupational health and safety .....                             | 747      | 844      | 899       | 1,006     | 1,047     | 1,041     | 1,081     | 1,129     |
| Total, Health .....   | 17,302   | 18,524   | 20,494    | 23,169    | 26,866    | 27,445    | 28,641    | 30,417    |
| <b>570 Medicare:</b>  |          |          |           |           |           |           |           |           |
| 571 Medicare .....  | 19,345   | 22,768   | 26,495    | 32,090    | 39,149    | 46,567    | 52,588    | 57,540    |
| <b>600 Income Security:</b>   |          |          |           |           |           |           |           |           |
| 601 General retirement and disability insurance (excluding social security) ..... | 3,558    | 3,365    | 4,373     | 5,083     | 5,439     | 5,571     | 5,581     | 5,441     |
| 602 Federal employee retirement and disability .....                              | 17,735   | 19,853   | 22,676    | 26,611    | 31,296    | 34,345    | 36,530    | 38,080    |
| 603 Unemployment compensation .....   | 15,315   | 11,847   | 10,813    | 18,051    | 19,656    | 23,728    | 31,464    | 18,421    |
| 604 Housing assistance .....  | 2,968    | 3,677    | 4,367     | 5,632     | 7,752     | 8,738     | 9,998     | 11,270    |
| 605 Food and nutrition assistance .....   | 8,527    | 8,926    | 10,787    | 14,016    | 16,205    | 15,581    | 17,952    | 18,055    |
| 609 Other income security .....   | 12,957   | 13,837   | 13,361    | 17,163    | 19,951    | 20,192    | 21,506    | 22,085    |
| Total, Income Security .....  | 61,060   | 61,505   | 66,376    | 86,557    | 100,299   | 108,155   | 123,031   | 113,352   |
| <b>650 Social Security:</b>   |          |          |           |           |           |           |           |           |
| 651 Social security .....   | 85,061   | 93,861   | 104,073   | 118,547   | 139,584   | 155,964   | 170,724   | 178,223   |
| (On-budget) .....   | (717)    | (741)    | (757)     | (675)     | (670)     | (844)     | (19,993)  | (7,056)   |
| (Off-budget) .....  | (84,344) | (93,120) | (103,316) | (117,872) | (138,914) | (155,120) | (150,731) | (171,167) |
| <b>700 Veterans Benefits and Services:</b>  |          |          |           |           |           |           |           |           |
| 701 Income security for veterans .....  | 9,229    | 9,759    | 10,793    | 11,700    | 12,921    | 13,723    | 14,263    | 14,412    |
| 702 Veterans education, training, and rehabilitation .....                        | 3,683    | 3,337    | 2,725     | 2,310     | 2,226     | 1,917     | 1,598     | 1,333     |
| 703 Hospital and medical care for veterans .....                                  | 4,708    | 5,254    | 5,611     | 6,515     | 6,965     | 7,517     | 8,272     | 8,861     |
| 704 Veterans housing .....  | -131     | 43       | 176       | -4        | 217       | 120       | 17        | 257       |
| 705 Other veterans benefits and services .....                                    | 533      | 569      | 609       | 648       | 643       | 662       | 673       | 712       |
| Total, Veterans Benefits and Services .....                                       | 18,022   | 18,961   | 19,914    | 21,169    | 22,973    | 23,938    | 24,824    | 25,575    |

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

| Function and Subfunction                                     | 1977      | 1978      | 1979      | 1980      | 1981      | 1982      | 1983      | 1984      |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>750 Administration of Justice:</b>                        |           |           |           |           |           |           |           |           |
| 751 Federal law enforcement activities .....                 | 1,772     | 1,944     | 2,109     | 2,357     | 2,582     | 2,667     | 3,033     | 3,356     |
| 752 Federal litigative and judicial activities .....         | 842       | 943       | 1,130     | 1,347     | 1,491     | 1,517     | 1,627     | 1,825     |
| 753 Federal correctional activities .....                    | 240       | 307       | 337       | 342       | 361       | 364       | 418       | 494       |
| 754 Criminal justice assistance .....                        | 847       | 729       | 710       | 656       | 473       | 294       | 167       | 136       |
| Total, Administration of Justice .....                       | 3,701     | 3,923     | 4,286     | 4,702     | 4,908     | 4,842     | 5,246     | 5,811     |
| <b>800 General Government:</b>                               |           |           |           |           |           |           |           |           |
| 801 Legislative functions .....                              | 849       | 909       | 921       | 1,038     | 1,041     | 1,181     | 1,196     | 1,319     |
| 802 Executive direction and management .....                 | 76        | 73        | 81        | 97        | 100       | 96        | 96        | 97        |
| 803 Central fiscal operations .....                          | 1,869     | 1,988     | 2,163     | 2,603     | 2,601     | 2,577     | 3,039     | 3,238     |
| 804 General property and records management .....            | 136       | 261       | 255       | 283       | 97        | 194       | 152       | 150       |
| 805 Central personnel management .....                       | 100       | 129       | 127       | 154       | 159       | 136       | 115       | 139       |
| 806 General purpose fiscal assistance .....                  | 9,569     | 8,442     | 8,369     | 8,582     | 6,854     | 6,390     | 6,452     | 6,768     |
| 808 Other general government .....                           | 448       | 448       | 523       | 569       | 745       | 503       | 767       | 548       |
| 809 Deductions for offsetting receipts .....                 | -256      | -289      | -198      | -351      | -222      | -216      | -636      | -513      |
| Total, General Government .....                              | 12,791    | 11,961    | 12,241    | 12,975    | 11,373    | 10,861    | 11,181    | 11,746    |
| <b>900 Net Interest:</b>                                     |           |           |           |           |           |           |           |           |
| 901 Interest on Treasury debt securities (gross) .....       | 41,915    | 48,712    | 59,855    | 74,803    | 95,535    | 117,227   | 128,653   | 153,866   |
| 902 Interest received by on-budget trust funds .....         | -5,488    | -6,128    | -7,727    | -9,707    | -11,523   | -13,995   | -15,257   | -17,044   |
| 903 Interest received by off-budget trust funds .....        | -2,650    | -2,403    | -2,224    | -2,339    | -2,288    | -2,071    | -1,845    | -3,310    |
| 908 Other interest .....                                     | -3,875    | -4,724    | -7,271    | -10,224   | -12,958   | -16,129   | -21,743   | -22,410   |
| Total, Net Interest .....                                    | 29,901    | 35,458    | 42,633    | 52,533    | 68,766    | 85,032    | 89,808    | 111,102   |
| (On-budget) .....  | (32,551)  | (37,860)  | (44,857)  | (54,872)  | (71,054)  | (87,102)  | (91,653)  | (114,411) |
| (Off-budget) .....   | (-2,650)  | (-2,403)  | (-2,224)  | (-2,339)  | (-2,288)  | (-2,071)  | (-1,845)  | (-3,310)  |
| <b>950 Undistributed Offsetting Receipts:</b>                |           |           |           |           |           |           |           |           |
| 951 Employer share, employee retirement (on-budget) .....    | -11,528   | -12,401   | -13,095   | -14,638   | -16,473   | -18,203   | -21,706   | -23,219   |
| 952 Employer share, employee retirement (off-budget) .....   | -977      | -1,060    | -1,114    | -1,204    | -1,430    | -1,646    | -1,778    | -2,044    |
| 953 Rents and royalties on the Outer Continental Shelf ..... | -2,374    | -2,259    | -3,267    | -4,101    | -10,138   | -6,250    | -10,491   | -6,694    |
| Total, Undistributed Offsetting Receipts .....               | -14,879   | -15,720   | -17,476   | -19,942   | -28,041   | -26,099   | -33,976   | -31,957   |
| (On-budget) .....  | (-13,902) | (-14,660) | (-16,362) | (-18,738) | (-26,611) | (-24,453) | (-32,198) | (-29,913) |
| (Off-budget) .....   | (-977)    | (-1,060)  | (-1,114)  | (-1,204)  | (-1,430)  | (-1,646)  | (-1,778)  | (-2,044)  |
| <b>Total outlays</b> .....                                   | 409,218   | 458,746   | 504,028   | 590,941   | 678,241   | 745,743   | 808,364   | 851,805   |
| (On-budget) .....  | (328,675) | (369,585) | (404,941) | (477,044) | (542,956) | (594,892) | (660,934) | (685,632) |
| (Off-budget) .....   | (80,543)  | (89,161)  | (99,087)  | (113,898) | (135,285) | (150,851) | (147,430) | (166,174) |

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

| Function and Subfunction  | 1985    | 1986    | 1987    | 1988     | 1989     | 1990     | 1991     | 1992     |
|---|---------|---------|---------|----------|----------|----------|----------|----------|
| <b>050 National Defense:</b>                                    |         |         |         |          |          |          |          |          |
| 051 Department of Defense-Military:                             |         |         |         |          |          |          |          |          |
| Military Personnel .....  | 67,842  | 71,511  | 72,020  | 76,337   | 80,676   | 75,622   | 83,439   | 81,171   |
| Operation and Maintenance .....                                 | 72,336  | 75,255  | 76,167  | 84,436   | 86,960   | 88,294   | 101,715  | 91,939   |
| Procurement .....   | 70,381  | 76,517  | 80,743  | 77,164   | 81,619   | 80,972   | 82,028   | 74,880   |
| Research, Development, Test, and Evaluation .....               | 27,099  | 32,279  | 33,592  | 34,788   | 36,997   | 37,454   | 34,585   | 34,628   |
| Military Construction .....                                     | 4,260   | 5,067   | 5,853   | 5,874    | 5,275    | 5,080    | 3,497    | 4,262    |
| Family Housing .....  | 2,642   | 2,819   | 2,908   | 3,082    | 3,257    | 3,501    | 3,296    | 3,271    |
| Other .....   | 548     | 1,993   | 2,637   | 209      | 46       | -1,228   | -46,236  | -3,317   |
| 051 Subtotal, Department of Defense-Military .....              | 245,109 | 265,440 | 273,919 | 281,889  | 294,829  | 289,694  | 262,324  | 286,834  |
| 053 Atomic energy defense activities .....                      | 7,098   | 7,445   | 7,451   | 7,913    | 8,119    | 8,988    | 9,998    | 10,613   |
| 054 Defense-related activities .....                            | 535     | 487     | 626     | 557      | 606      | 639      | 964      | 899      |
| Total, National Defense .....                                   | 252,743 | 273,373 | 281,996 | 290,360  | 303,555  | 299,321  | 273,285  | 298,346  |
| <b>150 International Affairs:</b>                               |         |         |         |          |          |          |          |          |
| 151 International development and humanitarian assistance ..... | 5,408   | 4,967   | 4,319   | 4,703    | 4,836    | 5,498    | 5,141    | 6,132    |
| 152 International security assistance .....                     | 9,391   | 10,499  | 7,106   | 4,500    | 1,467    | 8,652    | 9,823    | 7,490    |
| 153 Conduct of foreign affairs .....                            | 2,038   | 2,266   | 2,206   | 2,726    | 2,885    | 3,045    | 3,279    | 3,879    |
| 154 Foreign information and exchange activities .....           | 802     | 915     | 998     | 1,049    | 1,105    | 1,102    | 1,252    | 1,279    |
| 155 International financial programs .....                      | -1,471  | -4,501  | -2,985  | -2,513   | -710     | -4,539   | -3,648   | -2,689   |
| Total, International Affairs .....                              | 16,169  | 14,146  | 11,645  | 10,466   | 9,583    | 13,758   | 15,846   | 16,090   |
| <b>250 General Science, Space, and Technology:</b>              |         |         |         |          |          |          |          |          |
| 251 General science and basic research .....                    | 2,015   | 2,207   | 2,243   | 2,407    | 2,626    | 2,818    | 3,136    | 3,551    |
| 252 Space flight, research, and supporting activities .....     | 6,607   | 6,756   | 6,957   | 8,413    | 10,196   | 11,609   | 12,957   | 12,838   |
| Total, General Science, Space, and Technology .....             | 8,622   | 8,962   | 9,200   | 10,820   | 12,821   | 14,426   | 16,092   | 16,389   |
| <b>270 Energy:</b>  |         |         |         |          |          |          |          |          |
| 271 Energy supply .....   | 2,615   | 2,839   | 2,318   | 746      | 1,230    | 1,976    | 1,945    | 3,226    |
| 272 Energy conservation .....                                   | 491     | 515     | 281     | 342      | 333      | 365      | 386      | 468      |
| 274 Emergency energy preparedness .....                         | 1,838   | 597     | 788     | 568      | 621      | 442      | -235     | 319      |
| 276 Energy information, policy, and regulation .....            | 664     | 739     | 684     | 640      | 521      | 558      | 340      | 486      |
| Total, Energy .....   | 5,608   | 4,690   | 4,072   | 2,296    | 2,705    | 3,341    | 2,436    | 4,499    |
| <b>300 Natural Resources and Environment:</b>                   |         |         |         |          |          |          |          |          |
| 301 Water resources .....                                       | 4,122   | 4,041   | 3,783   | 4,034    | 4,271    | 4,401    | 4,366    | 4,559    |
| 302 Conservation and land management .....                      | 1,860   | 1,749   | 1,822   | 2,589    | 3,792    | 4,030    | 4,646    | 5,268    |
| 303 Recreational resources .....                                | 1,230   | 1,141   | 1,206   | 1,268    | 1,336    | 1,388    | 1,531    | 1,681    |
| 304 Pollution control and abatement .....                       | 4,465   | 4,831   | 4,869   | 4,832    | 4,878    | 5,156    | 5,854    | 6,073    |
| 306 Other natural resources .....                               | 1,668   | 1,866   | 1,675   | 1,878    | 1,890    | 2,080    | 2,148    | 2,420    |
| Total, Natural Resources and Environment .....                  | 13,345  | 13,628  | 13,355  | 14,601   | 16,169   | 17,055   | 18,544   | 20,001   |
| <b>350 Agriculture:</b>   |         |         |         |          |          |          |          |          |
| 351 Farm income stabilization .....                             | 23,751  | 29,619  | 24,743  | 15,272   | 14,860   | 9,717    | 12,911   | 12,664   |
| 352 Agricultural research and services .....                    | 1,725   | 1,749   | 1,770   | 1,865    | 1,999    | 2,087    | 2,143    | 2,423    |
| Total, Agriculture .....  | 25,477  | 31,368  | 26,513  | 17,137   | 16,859   | 11,804   | 15,054   | 15,087   |
| <b>370 Commerce and Housing Credit:</b>                         |         |         |         |          |          |          |          |          |
| 371 Mortgage credit .....                                       | 3,054   | 934     | -67     | 4,992    | 4,978    | 3,845    | 5,362    | 4,320    |
| 372 Postal service .....  | 1,351   | 758     | 1,593   | 2,229    | 127      | 2,116    | 1,828    | 1,169    |
| (On-budget) .....   | (1,210) | (716)   | (650)   | (517)    | (436)    | (490)    | (511)    | (511)    |
| (Off-budget) .....  | (142)   | (42)    | (943)   | (1,712)  | (-310)   | (1,626)  | (1,317)  | (659)    |
| 373 Deposit insurance .....                                     | -2,198  | 1,394   | 3,106   | 10,020   | 21,996   | 57,891   | 66,232   | 2,518    |
| 376 Other advancement of commerce .....                         | 2,130   | 1,973   | 1,802   | 1,922    | 2,608    | 3,747    | 2,848    | 2,911    |
| Total, Commerce and Housing Credit .....                        | 4,337   | 5,058   | 6,434   | 19,163   | 29,709   | 67,599   | 76,270   | 10,918   |
| (On-budget) .....   | (4,195) | (5,016) | (5,492) | (17,451) | (30,019) | (65,973) | (74,953) | (10,260) |
| (Off-budget) .....  | (142)   | (42)    | (943)   | (1,712)  | (-310)   | (1,626)  | (1,317)  | (659)    |

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

| Function and Subfunction  | 1985      | 1986      | 1987      | 1988      | 1989      | 1990      | 1991      | 1992      |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>400 Transportation:</b>  |           |           |           |           |           |           |           |           |
| 401 Ground transportation .....   | 17,606    | 18,725    | 17,150    | 18,148    | 17,946    | 18,954    | 19,545    | 20,347    |
| 402 Air transportation .....  | 4,895     | 5,287     | 5,520     | 5,897     | 6,622     | 7,234     | 8,184     | 9,313     |
| 403 Water transportation .....  | 3,201     | 3,964     | 3,461     | 3,111     | 2,916     | 3,151     | 3,148     | 3,429     |
| 407 Other transportation .....  | 137       | 136       | 91        | 116       | 124       | 146       | 223       | 244       |
| Total, Transportation .....   | 25,838    | 28,113    | 26,222    | 27,272    | 27,608    | 29,485    | 31,099    | 33,332    |
| <b>450 Community and Regional Development:</b>                                    |           |           |           |           |           |           |           |           |
| 451 Community development .....   | 4,598     | 4,094     | 3,679     | 3,448     | 3,693     | 3,530     | 3,543     | 3,643     |
| 452 Area and regional development .....   | 3,113     | 2,723     | 1,599     | 2,075     | 1,894     | 2,902     | 2,745     | 2,317     |
| 453 Disaster relief and insurance .....   | -35       | 416       | -229      | -230      | -226      | 2,098     | 522       | 876       |
| Total, Community and Regional Development .....                                   | 7,676     | 7,233     | 5,049     | 5,293     | 5,362     | 8,531     | 6,810     | 6,836     |
| <b>500 Education, Training, Employment, and Social Services:</b>                  |           |           |           |           |           |           |           |           |
| 501 Elementary, secondary, and vocational education .....                         | 7,598     | 7,802     | 7,869     | 8,377     | 9,150     | 9,918     | 11,372    | 12,402    |
| 502 Higher education .....  | 8,156     | 8,359     | 7,361     | 8,244     | 10,584    | 11,107    | 11,961    | 11,268    |
| 503 Research and general education aids .....                                     | 1,228     | 1,265     | 1,358     | 1,368     | 1,507     | 1,572     | 1,775     | 1,995     |
| 504 Training and employment .....   | 4,972     | 5,257     | 5,084     | 5,215     | 5,292     | 5,619     | 5,934     | 6,479     |
| 505 Other labor services .....  | 678       | 672       | 675       | 739       | 786       | 810       | 788       | 884       |
| 506 Social services .....   | 5,961     | 6,421     | 6,574     | 6,988     | 8,010     | 8,144     | 9,406     | 9,714     |
| Total, Education, Training, Employment, and Social Services .....                 | 28,592    | 29,776    | 28,921    | 30,931    | 35,328    | 37,171    | 41,235    | 42,741    |
| <b>550 Health:</b>  |           |           |           |           |           |           |           |           |
| 551 Health care services .....  | 26,984    | 28,848    | 32,614    | 36,016    | 39,158    | 47,641    | 60,722    | 77,717    |
| 552 Health research and training .....  | 5,375     | 5,920     | 6,153     | 7,182     | 7,865     | 8,596     | 8,886     | 10,012    |
| 554 Consumer and occupational health and safety .....                             | 1,182     | 1,165     | 1,197     | 1,285     | 1,356     | 1,462     | 1,560     | 1,757     |
| Total, Health .....   | 33,541    | 35,933    | 39,964    | 44,483    | 48,380    | 57,699    | 71,168    | 89,486    |
| <b>570 Medicare:</b>  |           |           |           |           |           |           |           |           |
| 571 Medicare .....  | 65,822    | 70,164    | 75,120    | 78,878    | 84,964    | 98,102    | 104,489   | 119,024   |
| <b>600 Income Security:</b>   |           |           |           |           |           |           |           |           |
| 601 General retirement and disability insurance (excluding social security) ..... | 5,617     | 5,330     | 5,565     | 5,294     | 5,650     | 5,148     | 4,945     | 5,483     |
| 602 Federal employee retirement and disability .....                              | 38,621    | 41,392    | 43,782    | 46,920    | 49,202    | 52,037    | 56,151    | 57,646    |
| 603 Unemployment compensation .....   | 17,475    | 17,753    | 17,080    | 15,271    | 15,616    | 18,889    | 27,084    | 39,466    |
| 604 Housing assistance .....  | 25,263    | 12,383    | 12,656    | 13,906    | 14,715    | 15,905    | 17,196    | 18,939    |
| 605 Food and nutrition assistance .....   | 18,540    | 18,602    | 18,940    | 20,083    | 21,192    | 23,964    | 28,481    | 32,622    |
| 609 Other income security .....   | 23,464    | 25,173    | 26,065    | 28,903    | 31,050    | 32,725    | 38,605    | 45,406    |
| Total, Income Security .....  | 128,979   | 120,633   | 124,088   | 130,377   | 137,426   | 148,668   | 172,462   | 199,562   |
| <b>650 Social Security:</b>   |           |           |           |           |           |           |           |           |
| 651 Social security .....   | 188,623   | 198,757   | 207,352   | 219,341   | 232,542   | 248,623   | 269,015   | 287,584   |
| (On-budget) .....   | (5,189)   | (8,072)   | (4,930)   | (4,852)   | (5,069)   | (3,625)   | (2,619)   | (6,166)   |
| (Off-budget) .....  | (183,434) | (190,684) | (202,422) | (214,489) | (227,473) | (244,998) | (266,395) | (281,418) |
| <b>700 Veterans Benefits and Services:</b>  |           |           |           |           |           |           |           |           |
| 701 Income security for veterans .....  | 14,728    | 15,047    | 14,978    | 15,980    | 16,562    | 15,261    | 16,981    | 17,318    |
| 702 Veterans education, training, and rehabilitation .....                        | 1,029     | 496       | 424       | 424       | 426       | 245       | 393       | 746       |
| 703 Hospital and medical care for veterans .....                                  | 9,547     | 9,872     | 10,266    | 10,842    | 11,343    | 12,134    | 12,889    | 14,091    |
| 704 Veterans housing .....  | 230       | 128       | 344       | 1,305     | 892       | 530       | 100       | 917       |
| 705 Other veterans benefits and services .....                                    | 718       | 772       | 716       | 816       | 779       | 864       | 913       | 966       |
| Total, Veterans Benefits and Services .....                                       | 26,251    | 26,314    | 26,729    | 29,367    | 30,003    | 29,034    | 31,275    | 34,037    |

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

| Function and Subfunction                                     | 1985      | 1986      | 1987      | 1988      | 1989      | 1990        | 1991        | 1992        |
|--|-----------|-----------|-----------|-----------|-----------|-------------|-------------|-------------|
| <b>750 Administration of Justice:</b>                        |           |           |           |           |           |             |             |             |
| 751 Federal law enforcement activities .....                 | 3,675     | 3,764     | 4,272     | 5,235     | 4,889     | 4,840       | 5,872       | 6,687       |
| 752 Federal litigative and judicial activities .....         | 2,064     | 2,176     | 2,482     | 2,880     | 3,255     | 3,577       | 4,352       | 5,054       |
| 753 Federal correctional activities .....                    | 537       | 614       | 711       | 930       | 1,044     | 1,291       | 1,600       | 2,114       |
| 754 Criminal justice assistance .....                        | 150       | 181       | 250       | 352       | 455       | 477         | 663         | 795         |
| Total, Administration of Justice .....                       | 6,426     | 6,735     | 7,715     | 9,397     | 9,644     | 10,185      | 12,486      | 14,650      |
| <b>800 General Government:</b>                               |           |           |           |           |           |             |             |             |
| 801 Legislative functions .....                              | 1,355     | 1,383     | 1,444     | 1,599     | 1,776     | 1,759       | 1,870       | 2,084       |
| 802 Executive direction and management .....                 | 113       | 109       | 111       | 123       | 129       | 160         | 190         | 188         |
| 803 Central fiscal operations .....                          | 3,480     | 3,625     | 3,894     | 4,783     | 5,734     | 5,824       | 6,132       | 6,628       |
| 804 General property and records management .....            | 39        | 416       | 90        | -232      | -432      | -33         | 587         | 616         |
| 805 Central personnel management .....                       | 164       | 126       | 143       | 113       | 139       | 184         | 141         | 214         |
| 806 General purpose fiscal assistance .....                  | 6,353     | 6,431     | 1,621     | 1,816     | 2,061     | 2,161       | 2,100       | 1,865       |
| 808 Other general government .....                           | 517       | 479       | 806       | 1,891     | 803       | 766         | 1,265       | 1,766       |
| 809 Deductions for offsetting receipts .....                 | -506      | -78       | -623      | -694      | -893      | -361        | -718        | -480        |
| Total, General Government .....                              | 11,515    | 12,491    | 7,487     | 9,399     | 9,316     | 10,460      | 11,566      | 12,881      |
| <b>900 Net Interest:</b>                                     |           |           |           |           |           |             |             |             |
| 901 Interest on Treasury debt securities (gross) .....       | 178,871   | 190,272   | 195,242   | 214,047   | 240,845   | 264,691     | 285,421     | 292,294     |
| 902 Interest received by on-budget trust funds .....         | -21,838   | -26,628   | -29,614   | -34,406   | -40,467   | -46,321     | -50,426     | -54,193     |
| 903 Interest received by off-budget trust funds .....        | -4,118    | -4,329    | -5,290    | -7,416    | -11,395   | -15,991     | -20,222     | -23,637     |
| 908 Other interest .....                                     | -23,438   | -23,298   | -21,727   | -20,422   | -20,003   | -18,032     | -20,325     | -15,120     |
| Total, Net Interest .....                                    | 129,478   | 136,017   | 138,611   | 151,803   | 168,981   | 184,347     | 194,448     | 199,344     |
| (On-budget) .....  | (133,595) | (140,346) | (143,901) | (159,219) | (180,376) | (200,338)   | (214,670)   | (222,981)   |
| (Off-budget) .....   | (-4,118)  | (-4,329)  | (-5,290)  | (-7,416)  | (-11,395) | (-15,991)   | (-20,222)   | (-23,637)   |
| <b>950 Undistributed Offsetting Receipts:</b>                |           |           |           |           |           |             |             |             |
| 951 Employer share, employee retirement (on-budget) .....    | -24,648   | -25,434   | -27,259   | -29,037   | -29,425   | -28,044     | -30,402     | -30,680     |
| 952 Employer share, employee retirement (off-budget) .....   | -2,509    | -2,857    | -3,300    | -4,382    | -4,858    | -5,567      | -5,804      | -6,101      |
| 953 Rents and royalties on the Outer Continental Shelf ..... | -5,542    | -4,716    | -4,021    | -3,548    | -2,929    | -3,004      | -3,150      | -2,498      |
| 954 Sale of major assets .....                               | .....     | .....     | -1,875    | .....     | .....     | .....       | .....       | .....       |
| Total, Undistributed Offsetting Receipts .....               | -32,698   | -33,007   | -36,455   | -36,967   | -37,212   | -36,615     | -39,356     | -39,280     |
| (On-budget) .....  | (-30,189) | (-30,150) | (-33,155) | (-32,585) | (-32,354) | (-31,048)   | (-33,553)   | (-33,179)   |
| (Off-budget) .....   | (-2,509)  | (-2,857)  | (-3,300)  | (-4,382)  | (-4,858)  | (-5,567)    | (-5,804)    | (-6,101)    |
| <b>Total outlays</b> .....                                   | 946,344   | 990,382   | 1,004,017 | 1,064,416 | 1,143,744 | 1,252,994   | 1,324,226   | 1,381,529   |
| (On-budget) .....  | (769,396) | (806,842) | (809,243) | (860,012) | (932,832) | (1,027,928) | (1,082,539) | (1,129,191) |
| (Off-budget) .....   | (176,949) | (183,540) | (194,775) | (204,404) | (210,911) | (225,065)   | (241,687)   | (252,339)   |

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

| Function and Subfunction  | 1993      | 1994     | 1995      | 1996      | 1997      | 1998    | 1999    | 2000    |
|---|-----------|----------|-----------|-----------|-----------|---------|---------|---------|
| <b>050 National Defense:</b>                                    |           |          |           |           |           |         |         |         |
| 051 Department of Defense-Military:                             |           |          |           |           |           |         |         |         |
| Military Personnel .....  | 75,904    | 73,137   | 70,809    | 66,669    | 69,724    | 68,976  | 69,503  | 75,950  |
| Operation and Maintenance .....                                 | 94,036    | 87,868   | 91,017    | 88,711    | 92,408    | 93,412  | 96,344  | 105,812 |
| Procurement .....   | 69,935    | 61,768   | 54,981    | 48,913    | 47,690    | 48,206  | 48,826  | 51,696  |
| Research, Development, Test, and Evaluation .....               | 36,964    | 34,759   | 34,590    | 36,490    | 37,011    | 37,416  | 37,359  | 37,602  |
| Military Construction .....                                     | 4,831     | 4,979    | 6,823     | 6,683     | 6,187     | 6,044   | 5,521   | 5,109   |
| Family Housing .....  | 3,255     | 3,316    | 3,571     | 3,828     | 4,003     | 3,871   | 3,692   | 3,413   |
| Other .....   | -6,429    | 2,727    | -2,418    | 1,836     | 1,228     | -2,132  | -47     | 1,447   |
| 051 Subtotal, Department of Defense-Military .....              | 278,497   | 268,553  | 259,373   | 253,130   | 258,251   | 255,793 | 261,198 | 281,029 |
| 053 Atomic energy defense activities .....                      | 11,011    | 11,884   | 11,769    | 11,637    | 11,267    | 11,262  | 12,221  | 12,138  |
| 054 Defense-related activities .....                            | 1,577     | 1,202    | 921       | 981       | 984       | 1,139   | 1,350   | 1,196   |
| Total, National Defense .....                                   | 291,084   | 281,640  | 272,063   | 265,748   | 270,502   | 268,194 | 274,769 | 294,363 |
| <b>150 International Affairs:</b>                               |           |          |           |           |           |         |         |         |
| 151 International development and humanitarian assistance ..... | 5,825     | 7,048    | 7,598     | 6,160     | 6,003     | 5,395   | 5,653   | 6,516   |
| 152 International security assistance .....                     | 7,639     | 6,642    | 5,252     | 4,565     | 4,632     | 5,135   | 5,531   | 6,387   |
| 153 Conduct of foreign affairs .....                            | 4,298     | 4,544    | 4,189     | 3,753     | 3,917     | 3,259   | 4,160   | 4,708   |
| 154 Foreign information and exchange activities .....           | 1,351     | 1,397    | 1,416     | 1,186     | 1,171     | 1,158   | 1,226   | 817     |
| 155 International financial programs .....                      | -1,896    | -2,564   | -2,026    | -2,177    | -550      | -1,893  | -1,331  | -1,215  |
| Total, International Affairs .....                              | 17,218    | 17,067   | 16,429    | 13,487    | 15,173    | 13,054  | 15,239  | 17,213  |
| <b>250 General Science, Space, and Technology:</b>              |           |          |           |           |           |         |         |         |
| 251 General science and basic research .....                    | 3,914     | 3,825    | 4,099     | 3,991     | 4,080     | 5,306   | 5,638   | 6,167   |
| 252 Space flight, research, and supporting activities .....     | 13,092    | 12,363   | 12,593    | 12,693    | 13,056    | 12,866  | 12,446  | 12,427  |
| Total, General Science, Space, and Technology .....             | 17,006    | 16,189   | 16,692    | 16,684    | 17,136    | 18,172  | 18,084  | 18,594  |
| <b>270 Energy:</b>  |           |          |           |           |           |         |         |         |
| 271 Energy supply .....   | 3,286     | 3,899    | 3,584     | 1,649     | 626       | 181     | -118    | -1,818  |
| 272 Energy conservation .....                                   | 521       | 582      | 671       | 624       | 572       | 621     | 586     | 666     |
| 274 Emergency energy preparedness .....                         | 336       | 275      | 223       | 141       | 23        | 233     | 225     | 162     |
| 276 Energy information, policy, and regulation .....            | 176       | 462      | 458       | 425       | 254       | 235     | 218     | 229     |
| Total, Energy .....   | 4,319     | 5,218    | 4,936     | 2,839     | 1,475     | 1,270   | 911     | -761    |
| <b>300 Natural Resources and Environment:</b>                   |           |          |           |           |           |         |         |         |
| 301 Water resources .....                                       | 4,258     | 4,488    | 4,625     | 4,536     | 4,411     | 4,647   | 4,725   | 5,078   |
| 302 Conservation and land management .....                      | 5,498     | 5,789    | 5,958     | 5,980     | 5,669     | 6,204   | 6,367   | 6,762   |
| 303 Recreational resources .....                                | 1,890     | 1,871    | 1,998     | 1,933     | 2,029     | 2,092   | 2,657   | 2,540   |
| 304 Pollution control and abatement .....                       | 6,066     | 6,042    | 6,502     | 6,180     | 6,284     | 6,417   | 6,891   | 7,395   |
| 306 Other natural resources .....                               | 2,512     | 2,811    | 2,806     | 2,874     | 2,808     | 2,918   | 3,303   | 3,228   |
| Total, Natural Resources and Environment .....                  | 20,224    | 21,000   | 21,889    | 21,503    | 21,201    | 22,278  | 23,943  | 25,003  |
| <b>350 Agriculture:</b>   |           |          |           |           |           |         |         |         |
| 351 Farm income stabilization .....                             | 17,721    | 12,339   | 7,038     | 6,481     | 6,263     | 9,314   | 20,043  | 33,446  |
| 352 Agricultural research and services .....                    | 2,524     | 2,575    | 2,633     | 2,554     | 2,626     | 2,763   | 2,836   | 3,012   |
| Total, Agriculture .....  | 20,245    | 14,914   | 9,671     | 9,035     | 8,889     | 12,077  | 22,879  | 36,458  |
| <b>370 Commerce and Housing Credit:</b>                         |           |          |           |           |           |         |         |         |
| 371 Mortgage credit .....                                       | 1,554     | -501     | -1,038    | -5,025    | -4,006    | -2,934  | 364     | -3,335  |
| 372 Postal service .....  | 1,602     | 1,233    | -1,839    | -58       | 77        | 303     | 1,050   | 2,129   |
| (On-budget) .....   | (161)     | (130)    | (130)     | (122)     | (126)     | (86)    | (29)    | (100)   |
| (Off-budget) .....  | (1,441)   | (1,103)  | (-1,969)  | (-180)    | (-49)     | (217)   | (1,021) | (2,029) |
| 373 Deposit insurance .....                                     | -27,957   | -7,570   | -17,827   | -8,394    | -14,384   | -4,371  | -5,280  | -3,053  |
| 376 Other advancement of commerce .....                         | 2,949     | 2,609    | 2,896     | 2,999     | 3,673     | 8,009   | 6,507   | 7,466   |
| Total, Commerce and Housing Credit .....                        | -21,853   | -4,228   | -17,808   | -10,478   | -14,640   | 1,007   | 2,641   | 3,207   |
| (On-budget) .....   | (-23,294) | (-5,331) | (-15,839) | (-10,298) | (-14,591) | (790)   | (1,620) | (1,178) |
| (Off-budget) .....  | (1,441)   | (1,103)  | (-1,969)  | (-180)    | (-49)     | (217)   | (1,021) | (2,029) |

See footnotes at end of table.



Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

| Function and Subfunction  | 1993      | 1994      | 1995      | 1996      | 1997      | 1998      | 1999      | 2000      |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>400 Transportation:</b>  |           |           |           |           |           |           |           |           |
| 401 Ground transportation .....   | 21,251    | 23,940    | 25,297    | 25,650    | 26,795    | 26,004    | 28,052    | 31,697    |
| 402 Air transportation .....  | 10,049    | 10,146    | 10,020    | 10,135    | 10,138    | 10,622    | 10,720    | 10,571    |
| 403 Water transportation .....  | 3,423     | 3,648     | 3,732     | 3,460     | 3,554     | 3,518     | 3,546     | 4,394     |
| 407 Other transportation .....  | 281       | 333       | 301       | 320       | 280       | 199       | 214       | 191       |
| Total, Transportation .....   | 35,004    | 38,066    | 39,350    | 39,565    | 40,767    | 40,343    | 42,532    | 46,853    |
| <b>450 Community and Regional Development:</b>                                    |           |           |           |           |           |           |           |           |
| 451 Community development .....   | 3,681     | 4,133     | 4,744     | 4,860     | 4,962     | 5,118     | 5,116     | 5,480     |
| 452 Area and regional development .....   | 2,541     | 2,337     | 2,723     | 2,727     | 2,741     | 2,512     | 2,327     | 2,538     |
| 453 Disaster relief and insurance .....   | 2,924     | 4,150     | 3,279     | 3,154     | 3,346     | 2,141     | 4,422     | 2,605     |
| Total, Community and Regional Development .....                                   | 9,146     | 10,620    | 10,746    | 10,741    | 11,049    | 9,771     | 11,865    | 10,623    |
| <b>500 Education, Training, Employment, and Social Services:</b>                  |           |           |           |           |           |           |           |           |
| 501 Elementary, secondary, and vocational education .....                         | 13,481    | 14,258    | 14,694    | 14,871    | 15,073    | 16,606    | 17,589    | 20,578    |
| 502 Higher education .....  | 14,474    | 7,875     | 14,172    | 12,191    | 12,298    | 12,070    | 10,672    | 10,115    |
| 503 Research and general education aids .....                                     | 2,053     | 2,098     | 2,128     | 2,228     | 2,150     | 2,280     | 2,333     | 2,543     |
| 504 Training and employment .....   | 6,700     | 7,097     | 7,430     | 7,030     | 6,681     | 6,636     | 6,783     | 6,777     |
| 505 Other labor services .....  | 948       | 958       | 965       | 925       | 1,009     | 1,036     | 1,076     | 1,194     |
| 506 Social services .....   | 9,724     | 11,000    | 11,638    | 11,076    | 11,764    | 11,884    | 12,152    | 12,557    |
| Total, Education, Training, Employment, and Social Services .....                 | 47,380    | 43,286    | 51,027    | 48,321    | 48,975    | 50,512    | 50,605    | 53,764    |
| <b>550 Health:</b>  |           |           |           |           |           |           |           |           |
| 551 Health care services .....  | 86,858    | 94,259    | 101,912   | 106,609   | 109,962   | 116,321   | 124,494   | 136,201   |
| 552 Health research and training .....  | 10,781    | 10,986    | 11,569    | 10,827    | 11,847    | 13,073    | 14,383    | 15,979    |
| 554 Consumer and occupational health and safety .....                             | 1,762     | 1,863     | 1,918     | 1,929     | 2,023     | 2,031     | 2,171     | 2,324     |
| Total, Health .....   | 99,401    | 107,107   | 115,399   | 119,365   | 123,832   | 131,425   | 141,048   | 154,504   |
| <b>570 Medicare:</b>  |           |           |           |           |           |           |           |           |
| 571 Medicare .....  | 130,552   | 144,747   | 159,855   | 174,225   | 190,016   | 192,822   | 190,447   | 197,113   |
| <b>600 Income Security:</b>   |           |           |           |           |           |           |           |           |
| 601 General retirement and disability insurance (excluding social security) ..... | 4,347     | 5,720     | 5,106     | 5,234     | 4,721     | 4,632     | 1,878     | 5,189     |
| 602 Federal employee retirement and disability .....                              | 60,093    | 62,540    | 65,882    | 68,071    | 71,539    | 73,485    | 75,146    | 77,152    |
| 603 Unemployment compensation .....   | 37,802    | 28,729    | 23,638    | 24,898    | 22,888    | 22,070    | 23,631    | 23,012    |
| 604 Housing assistance .....  | 21,577    | 23,935    | 27,583    | 26,827    | 27,878    | 28,828    | 27,799    | 28,949    |
| 605 Food and nutrition assistance .....   | 35,148    | 36,773    | 37,594    | 37,933    | 36,061    | 33,585    | 33,147    | 32,483    |
| 609 Other income security .....   | 51,002    | 59,468    | 63,996    | 66,773    | 71,945    | 75,150    | 80,877    | 86,939    |
| Total, Income Security .....  | 209,969   | 217,166   | 223,799   | 229,736   | 235,032   | 237,750   | 242,478   | 253,724   |
| <b>650 Social Security:</b>   |           |           |           |           |           |           |           |           |
| 651 Social security .....   | 304,585   | 319,565   | 335,846   | 349,671   | 365,251   | 379,215   | 390,037   | 409,423   |
| (On-budget) .....   | (6,236)   | (5,683)   | (5,476)   | (5,802)   | (6,879)   | (9,146)   | (10,824)  | (13,254)  |
| (Off-budget) .....  | (298,349) | (313,881) | (330,370) | (343,869) | (358,372) | (370,069) | (379,213) | (396,169) |
| <b>700 Veterans Benefits and Services:</b>  |           |           |           |           |           |           |           |           |
| 701 Income security for veterans .....  | 17,781    | 19,638    | 18,993    | 18,228    | 20,435    | 21,350    | 22,184    | 24,907    |
| 702 Veterans education, training, and rehabilitation .....                        | 788       | 1,075     | 1,081     | 1,073     | 1,113     | 1,058     | 1,222     | 1,285     |
| 703 Hospital and medical care for veterans .....                                  | 14,812    | 15,678    | 16,428    | 16,586    | 17,093    | 17,545    | 18,168    | 19,516    |
| 704 Veterans housing .....  | 1,314     | 212       | 345       | 80        | -327      | 853       | 580       | 364       |
| 705 Other veterans benefits and services .....                                    | 947       | 956       | 1,015     | 989       | 969       | 935       | 1,001     | 917       |
| Total, Veterans Benefits and Services .....                                       | 35,642    | 37,559    | 37,862    | 36,956    | 39,283    | 41,741    | 43,155    | 46,989    |

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

| Function and Subfunction                                     | 1993             | 1994             | 1995             | 1996             | 1997             | 1998             | 1999             | 2000             |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>750 Administration of Justice:</b>                        |                  |                  |                  |                  |                  |                  |                  |                  |
| 751 Federal law enforcement activities .....                 | 6,912            | 6,873            | 6,646            | 7,324            | 8,528            | 10,420           | 11,459           | 12,121           |
| 752 Federal litigative and judicial activities .....         | 5,336            | 5,469            | 6,115            | 6,067            | 6,317            | 6,682            | 7,427            | 7,762            |
| 753 Federal correctional activities .....                    | 2,124            | 2,315            | 2,749            | 3,013            | 2,939            | 2,682            | 3,204            | 3,707            |
| 754 Criminal justice assistance .....                        | 822              | 859              | 998              | 1,494            | 2,833            | 3,575            | 4,446            | 4,909            |
| Total, Administration of Justice .....                       | 15,193           | 15,516           | 16,508           | 17,898           | 20,617           | 23,359           | 26,536           | 28,499           |
| <b>800 General Government:</b>                               |                  |                  |                  |                  |                  |                  |                  |                  |
| 801 Legislative functions .....                              | 2,120            | 2,032            | 1,996            | 1,967            | 1,925            | 2,007            | 2,093            | 2,223            |
| 802 Executive direction and management .....                 | 196              | 232              | 217              | 204              | 223              | 272              | 446              | 456              |
| 803 Central fiscal operations .....                          | 7,017            | 7,370            | 7,900            | 7,445            | 7,383            | 10,064           | 9,434            | 8,285            |
| 804 General property and records management .....            | 924              | 498              | 815              | 682              | 925              | 801              | -67              | -32              |
| 805 Central personnel management .....                       | 190              | 210              | 134              | 103              | 137              | 116              | 156              | 184              |
| 806 General purpose fiscal assistance .....                  | 1,935            | 1,937            | 2,220            | 2,059            | 2,189            | 2,188            | 1,958            | 2,084            |
| 808 Other general government .....                           | 1,299            | 967              | 1,594            | 989              | 1,262            | 951              | 2,227            | 2,196            |
| 809 Deductions for offsetting receipts .....                 | -739             | -2,087           | -1,077           | -1,694           | -1,497           | -855             | -884             | -2,383           |
| Total, General Government .....                              | 12,943           | 11,159           | 13,799           | 11,755           | 12,547           | 15,544           | 15,363           | 13,013           |
| <b>900 Net Interest:</b>                                     |                  |                  |                  |                  |                  |                  |                  |                  |
| 901 Interest on Treasury debt securities (gross) .....       | 292,479          | 296,253          | 332,379          | 343,918          | 355,764          | 363,759          | 353,463          | 361,925          |
| 902 Interest received by on-budget trust funds .....         | -55,537          | -56,494          | -59,871          | -60,869          | -63,776          | -67,208          | -66,520          | -69,290          |
| 903 Interest received by off-budget trust funds .....        | -26,788          | -29,203          | -33,305          | -36,507          | -41,214          | -46,629          | -52,070          | -59,796          |
| 908 Other interest .....                                     | -11,442          | -7,623           | -7,069           | -5,489           | -6,790           | -8,803           | -5,117           | -9,888           |
| (On-budget) .....  | (-11,442)        | (-7,623)         | (-7,069)         | (-5,489)         | (-6,790)         | (-8,802)         | (-5,116)         | (-9,888)         |
| (Off-budget) .....   | .....            | .....            | .....            | .....            | .....            | (-1)             | (-1)             | .....            |
| 909 Other investment income .....                            | .....            | .....            | .....            | .....            | .....            | -1               | -1               | -2               |
| Total, Net Interest .....                                    | 198,713          | 202,932          | 232,134          | 241,053          | 243,984          | 241,118          | 229,755          | 222,949          |
| (On-budget) .....  | (225,501)        | (232,135)        | (265,439)        | (277,560)        | (285,198)        | (287,748)        | (281,826)        | (282,745)        |
| (Off-budget) .....   | (-26,788)        | (-29,203)        | (-33,305)        | (-36,507)        | (-41,214)        | (-46,630)        | (-52,071)        | (-59,796)        |
| <b>950 Undistributed Offsetting Receipts:</b>                |                  |                  |                  |                  |                  |                  |                  |                  |
| 951 Employer share, employee retirement (on-budget) .....    | -28,186          | -28,361          | -27,961          | -27,259          | -27,773          | -27,820          | -28,209          | -30,214          |
| 952 Employer share, employee retirement (off-budget) .....   | -6,416           | -6,409           | -6,432           | -6,278           | -6,483           | -7,052           | -7,385           | -7,637           |
| 953 Rents and royalties on the Outer Continental Shelf ..... | -2,785           | -3,001           | -2,418           | -3,741           | -4,711           | -4,522           | -3,098           | -4,580           |
| 954 Sale of major assets .....                               | .....            | .....            | .....            | .....            | .....            | -5,158           | .....            | .....            |
| 959 Other undistributed offsetting receipts .....            | .....            | .....            | -7,644           | -342             | -11,006          | -2,642           | -1,753           | -150             |
| Total, Undistributed Offsetting Receipts .....               | -37,386          | -37,772          | -44,455          | -37,620          | -49,973          | -47,194          | -40,445          | -42,581          |
| (On-budget) .....  | (-30,970)        | (-31,362)        | (-38,023)        | (-31,342)        | (-43,490)        | (-40,142)        | (-33,060)        | (-34,944)        |
| (Off-budget) .....   | (-6,416)         | (-6,409)         | (-6,432)         | (-6,278)         | (-6,483)         | (-7,052)         | (-7,385)         | (-7,637)         |
| <b>Total outlays</b> .....                                   | <b>1,409,386</b> | <b>1,461,753</b> | <b>1,515,742</b> | <b>1,560,484</b> | <b>1,601,116</b> | <b>1,652,458</b> | <b>1,701,842</b> | <b>1,788,950</b> |
| (On-budget) .....  | (1,142,799)      | (1,182,380)      | (1,227,078)      | (1,259,580)      | (1,290,490)      | (1,335,854)      | (1,381,064)      | (1,458,185)      |
| (Off-budget) .....   | (266,587)        | (279,372)        | (288,664)        | (300,904)        | (310,626)        | (316,604)        | (320,778)        | (330,765)        |

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

| Function and Subfunction  | 2001    | 2002    | 2003     | 2004     | 2005     | 2006     | 2007     | 2008     |
|---|---------|---------|----------|----------|----------|----------|----------|----------|
| <b>050 National Defense:</b>                                    |         |         |          |          |          |          |          |          |
| 051 Department of Defense-Military:                             |         |         |          |          |          |          |          |          |
| Military Personnel .....  | 73,977  | 86,799  | 106,744  | 113,576  | 127,463  | 127,543  | 127,544  | 138,940  |
| Operation and Maintenance .....                                 | 111,964 | 130,005 | 151,408  | 174,045  | 188,118  | 203,789  | 216,631  | 244,836  |
| Procurement .....   | 54,986  | 62,515  | 67,926   | 76,216   | 82,294   | 89,757   | 99,647   | 117,398  |
| Research, Development, Test, and Evaluation .....               | 40,455  | 44,389  | 53,098   | 60,759   | 65,694   | 68,629   | 73,136   | 75,120   |
| Military Construction .....                                     | 4,977   | 5,052   | 5,851    | 6,312    | 5,331    | 6,245    | 7,899    | 11,563   |
| Family Housing .....  | 3,516   | 3,736   | 3,784    | 3,905    | 3,720    | 3,717    | 3,473    | 3,590    |
| Other .....   | 310     | -651    | -1,675   | 1,626    | 1,451    | -383     | 218      | 3,185    |
| 051 Subtotal, Department of Defense-Military .....              | 290,185 | 331,845 | 387,136  | 436,439  | 474,071  | 499,297  | 528,548  | 594,632  |
| 053 Atomic energy defense activities .....                      | 12,931  | 14,795  | 16,029   | 16,625   | 18,042   | 17,468   | 17,050   | 17,126   |
| 054 Defense-related activities .....                            | 1,616   | 1,816   | 1,579    | 2,769    | 3,195    | 5,062    | 5,673    | 4,315    |
| Total, National Defense .....                                   | 304,732 | 348,456 | 404,744  | 455,833  | 495,308  | 521,827  | 551,271  | 616,073  |
| <b>150 International Affairs:</b>                               |         |         |          |          |          |          |          |          |
| 151 International development and humanitarian assistance ..... | 7,185   | 7,812   | 10,324   | 13,807   | 17,696   | 16,693   | 15,524   | 14,074   |
| 152 International security assistance .....                     | 6,560   | 7,907   | 8,620    | 8,369    | 7,895    | 7,811    | 7,982    | 9,480    |
| 153 Conduct of foreign affairs .....                            | 5,048   | 7,035   | 6,681    | 7,895    | 9,148    | 8,559    | 8,379    | 10,388   |
| 154 Foreign information and exchange activities .....           | 804     | 906     | 959      | 1,140    | 1,129    | 1,162    | 1,220    | 1,330    |
| 155 International financial programs .....                      | -3,112  | -1,345  | -5,385   | -4,341   | -1,303   | -4,726   | -4,623   | -6,415   |
| Total, International Affairs .....                              | 16,485  | 22,315  | 21,199   | 26,870   | 34,565   | 29,499   | 28,482   | 28,857   |
| <b>250 General Science, Space, and Technology:</b>              |         |         |          |          |          |          |          |          |
| 251 General science and basic research .....                    | 6,520   | 7,261   | 7,951    | 8,392    | 8,819    | 9,093    | 10,267   | 10,531   |
| 252 Space flight, research, and supporting activities .....     | 13,233  | 13,473  | 12,880   | 14,637   | 14,778   | 14,491   | 15,258   | 17,200   |
| Total, General Science, Space, and Technology .....             | 19,753  | 20,734  | 20,831   | 23,029   | 23,597   | 23,584   | 25,525   | 27,731   |
| <b>270 Energy:</b>  |         |         |          |          |          |          |          |          |
| 271 Energy supply .....   | -1,145  | -803    | -2,062   | -1,556   | -940     | 231      | -1,991   | -416     |
| 272 Energy conservation .....                                   | 760     | 878     | 897      | 926      | 883      | 747      | 580      | 409      |
| 274 Emergency energy preparedness .....                         | 159     | 169     | 182      | 158      | 162      | -441     | 195      | 179      |
| 276 Energy information, policy, and regulation .....            | 235     | 231     | 247      | 305      | 324      | 245      | 356      | 456      |
| Total, Energy .....   | 9       | 475     | -736     | -167     | 429      | 782      | -860     | 628      |
| <b>300 Natural Resources and Environment:</b>                   |         |         |          |          |          |          |          |          |
| 301 Water resources .....                                       | 5,237   | 5,570   | 5,492    | 5,571    | 5,723    | 8,026    | 5,099    | 6,071    |
| 302 Conservation and land management .....                      | 7,109   | 9,797   | 9,739    | 9,758    | 6,226    | 7,813    | 9,646    | 8,718    |
| 303 Recreational resources .....                                | 2,311   | 2,735   | 2,843    | 2,944    | 2,990    | 3,042    | 2,956    | 3,208    |
| 304 Pollution control and abatement .....                       | 7,502   | 7,602   | 8,201    | 8,473    | 8,065    | 8,565    | 8,410    | 8,079    |
| 306 Other natural resources .....                               | 3,373   | 3,722   | 3,392    | 3,948    | 4,976    | 5,575    | 5,605    | 5,741    |
| Total, Natural Resources and Environment .....                  | 25,532  | 29,426  | 29,667   | 30,694   | 27,980   | 33,021   | 31,716   | 31,817   |
| <b>350 Agriculture:</b>   |         |         |          |          |          |          |          |          |
| 351 Farm income stabilization .....                             | 22,748  | 18,371  | 18,304   | 11,186   | 22,048   | 21,411   | 13,094   | 13,762   |
| 352 Agricultural research and services .....                    | 3,504   | 3,594   | 4,192    | 4,253    | 4,517    | 4,558    | 4,568    | 4,625    |
| Total, Agriculture .....  | 26,252  | 21,965  | 22,496   | 15,439   | 26,565   | 25,969   | 17,662   | 18,387   |
| <b>370 Commerce and Housing Credit:</b>                         |         |         |          |          |          |          |          |          |
| 371 Mortgage credit .....                                       | -1,164  | -7,015  | -4,591   | 2,659    | -862     | -619     | -4,986   | 17       |
| 372 Postal service .....  | 2,395   | 207     | -5,169   | -4,070   | -1,223   | -971     | -3,161   | -3,074   |
| (On-budget) .....   | (93)    | (858)   | (76)     | (60)     | (568)    | (104)    | (8,254)  | (-5,491) |
| (Off-budget) .....  | (2,302) | (-651)  | (-5,245) | (-4,130) | (-1,791) | (-1,075) | (5,093)  | (2,417)  |
| 373 Deposit insurance .....                                     | -1,569  | -1,026  | -1,430   | -1,976   | -1,371   | -1,110   | -1,492   | 18,760   |
| 376 Other advancement of commerce .....                         | 6,069   | 7,427   | 11,917   | 8,652    | 11,022   | 8,887    | 10,126   | 12,167   |
| Total, Commerce and Housing Credit .....                        | 5,731   | -407    | 727      | 5,265    | 7,566    | 6,187    | 487      | 27,870   |
| (On-budget) .....   | (3,429) | (244)   | (5,972)  | (9,395)  | (9,357)  | (7,262)  | (-4,606) | (25,453) |
| (Off-budget) .....  | (2,302) | (-651)  | (-5,245) | (-4,130) | (-1,791) | (-1,075) | (5,093)  | (2,417)  |

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

| Function and Subfunction  | 2001      | 2002      | 2003      | 2004      | 2005      | 2006      | 2007      | 2008      |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>400 Transportation:</b>  |           |           |           |           |           |           |           |           |
| 401 Ground transportation .....   | 35,804    | 40,158    | 37,491    | 40,744    | 42,317    | 45,209    | 46,818    | 49,978    |
| 402 Air transportation .....  | 13,975    | 16,538    | 23,343    | 16,743    | 18,807    | 18,005    | 18,096    | 19,399    |
| 403 Water transportation .....  | 4,401     | 5,041     | 5,907     | 6,898     | 6,439     | 6,688     | 7,695     | 8,121     |
| 407 Other transportation .....  | 267       | 96        | 328       | 242       | 331       | 342       | 296       | 118       |
| Total, Transportation .....   | 54,447    | 61,833    | 67,069    | 64,627    | 67,894    | 70,244    | 72,905    | 77,616    |
| <b>450 Community and Regional Development:</b>                                    |           |           |           |           |           |           |           |           |
| 451 Community development .....   | 5,313     | 5,998     | 6,346     | 6,167     | 5,861     | 5,845     | 11,834    | 10,198    |
| 452 Area and regional development .....   | 2,634     | 2,633     | 2,397     | 2,351     | 2,745     | 2,580     | 2,514     | 2,584     |
| 453 Disaster relief and insurance .....   | 3,826     | 4,350     | 10,107    | 7,302     | 17,656    | 46,040    | 15,219    | 11,170    |
| Total, Community and Regional Development .....                                   | 11,773    | 12,981    | 18,850    | 15,820    | 26,262    | 54,465    | 29,567    | 23,952    |
| <b>500 Education, Training, Employment, and Social Services:</b>                  |           |           |           |           |           |           |           |           |
| 501 Elementary, secondary, and vocational education .....                         | 22,858    | 25,879    | 31,473    | 34,360    | 38,271    | 39,710    | 38,427    | 38,918    |
| 502 Higher education .....  | 9,568     | 17,049    | 22,697    | 25,264    | 31,442    | 50,471    | 24,637    | 23,566    |
| 503 Research and general education aids .....                                     | 2,728     | 2,950     | 2,992     | 3,031     | 3,124     | 2,998     | 3,153     | 3,194     |
| 504 Training and employment .....   | 7,192     | 8,354     | 8,379     | 7,918     | 6,852     | 7,199     | 7,080     | 7,181     |
| 505 Other labor services .....  | 1,268     | 1,433     | 1,473     | 1,546     | 1,615     | 1,631     | 1,635     | 1,623     |
| 506 Social services .....   | 13,480    | 14,901    | 15,573    | 15,855    | 16,251    | 16,473    | 16,724    | 16,805    |
| Total, Education, Training, Employment, and Social Services .....                 | 57,094    | 70,566    | 82,587    | 87,974    | 97,555    | 118,482   | 91,656    | 91,287    |
| <b>550 Health:</b>  |           |           |           |           |           |           |           |           |
| 551 Health care services .....  | 151,874   | 172,550   | 192,573   | 210,080   | 219,559   | 220,800   | 233,878   | 247,739   |
| 552 Health research and training .....  | 17,926    | 21,356    | 24,044    | 27,099    | 28,050    | 28,828    | 29,279    | 29,883    |
| 554 Consumer and occupational health and safety .....                             | 2,433     | 2,591     | 2,924     | 2,943     | 2,939     | 3,111     | 3,225     | 2,977     |
| Total, Health .....   | 172,233   | 196,497   | 219,541   | 240,122   | 250,548   | 252,739   | 266,382   | 280,599   |
| <b>570 Medicare:</b>  |           |           |           |           |           |           |           |           |
| 571 Medicare .....  | 217,384   | 230,855   | 249,433   | 269,360   | 298,638   | 329,868   | 375,407   | 390,758   |
| <b>600 Income Security:</b>   |           |           |           |           |           |           |           |           |
| 601 General retirement and disability insurance (excluding social security) ..... | 5,761     | 5,741     | 7,047     | 6,573     | 6,976     | 4,592     | 7,829     | 8,899     |
| 602 Federal employee retirement and disability .....                              | 80,972    | 83,361    | 85,154    | 88,729    | 93,351    | 98,296    | 103,916   | 108,998   |
| 603 Unemployment compensation .....   | 30,242    | 53,267    | 57,054    | 44,994    | 35,435    | 33,814    | 35,107    | 45,340    |
| 604 Housing assistance .....  | 30,250    | 33,251    | 35,525    | 36,790    | 37,899    | 38,295    | 39,715    | 40,556    |
| 605 Food and nutrition assistance .....   | 34,053    | 38,150    | 42,526    | 46,012    | 50,833    | 53,928    | 54,458    | 60,673    |
| 609 Other income security .....   | 88,496    | 98,950    | 107,326   | 109,961   | 121,353   | 123,552   | 124,950   | 166,847   |
| Total, Income Security .....  | 269,774   | 312,720   | 334,632   | 333,059   | 345,847   | 352,477   | 365,975   | 431,313   |
| <b>650 Social Security:</b>   |           |           |           |           |           |           |           |           |
| 651 Social security .....   | 432,958   | 455,980   | 474,680   | 495,548   | 523,305   | 548,549   | 586,153   | 617,027   |
| (On-budget) .....   | (11,701)  | (13,969)  | (13,279)  | (14,348)  | (16,526)  | (16,058)  | (19,307)  | (17,830)  |
| (Off-budget) .....  | (421,257) | (442,011) | (461,401) | (481,200) | (506,779) | (532,491) | (566,846) | (599,197) |
| <b>700 Veterans Benefits and Services:</b>  |           |           |           |           |           |           |           |           |
| 701 Income security for veterans .....  | 22,498    | 26,720    | 29,091    | 30,849    | 35,767    | 35,771    | 35,684    | 41,338    |
| 702 Veterans education, training, and rehabilitation .....                        | 1,193     | 1,726     | 2,106     | 2,562     | 2,790     | 2,638     | 2,713     | 2,730     |
| 703 Hospital and medical care for veterans .....                                  | 20,959    | 22,290    | 24,082    | 26,859    | 28,754    | 29,888    | 32,294    | 36,974    |
| 704 Veterans housing .....  | -904      | -1,006    | 505       | -1,982    | 860       | -1,242    | -868      | -419      |
| 705 Other veterans benefits and services .....                                    | 1,228     | 1,199     | 1,200     | 1,458     | 1,949     | 2,756     | 2,995     | 4,030     |
| Total, Veterans Benefits and Services .....                                       | 44,974    | 50,929    | 56,984    | 59,746    | 70,120    | 69,811    | 72,818    | 84,653    |

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

| Function and Subfunction                                     | 2001             | 2002             | 2003             | 2004             | 2005             | 2006             | 2007             | 2008             |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>750 Administration of Justice:</b>                        |                  |                  |                  |                  |                  |                  |                  |                  |
| 751 Federal law enforcement activities .....                 | 12,542           | 15,408           | 15,745           | 19,131           | 19,912           | 20,039           | 19,617           | 24,615           |
| 752 Federal litigative and judicial activities .....         | 8,298            | 9,137            | 9,085            | 9,685            | 9,641            | 10,051           | 10,954           | 11,781           |
| 753 Federal correctional activities .....                    | 4,206            | 4,748            | 5,384            | 5,509            | 5,862            | 6,158            | 6,328            | 6,888            |
| 754 Criminal justice assistance .....                        | 5,155            | 5,768            | 5,126            | 11,251           | 4,604            | 4,768            | 4,345            | 3,854            |
| Total, Administration of Justice .....                       | 30,201           | 35,061           | 35,340           | 45,576           | 40,019           | 41,016           | 41,244           | 47,138           |
| <b>800 General Government:</b>                               |                  |                  |                  |                  |                  |                  |                  |                  |
| 801 Legislative functions .....                              | 2,311            | 2,634            | 2,840            | 3,187            | 3,451            | 3,446            | 3,541            | 3,658            |
| 802 Executive direction and management .....                 | 457              | 639              | 706              | 503              | 569              | 522              | 490              | 525              |
| 803 Central fiscal operations .....                          | 9,144            | 10,215           | 11,455           | 9,301            | 9,515            | 10,163           | 10,298           | 10,553           |
| 804 General property and records management .....            | -73              | -423             | 200              | 224              | 472              | 327              | 285              | 570              |
| 805 Central personnel management .....                       | 184              | 47               | 203              | 217              | 101              | 151              | -20              | -12              |
| 806 General purpose fiscal assistance .....                  | 2,308            | 2,403            | 7,464            | 7,675            | 3,333            | 3,798            | 3,556            | 4,089            |
| 808 Other general government .....                           | 1,781            | 2,248            | 2,041            | 2,299            | 2,397            | 1,129            | 1,621            | 1,402            |
| 809 Deductions for offsetting receipts .....                 | -1,754           | -812             | -1,745           | -1,068           | -2,841           | -1,359           | -2,346           | -462             |
| Total, General Government .....                              | 14,358           | 16,951           | 23,164           | 22,338           | 16,997           | 18,177           | 17,425           | 20,323           |
| <b>900 Net Interest:</b>                                     |                  |                  |                  |                  |                  |                  |                  |                  |
| 901 Interest on Treasury debt securities (gross) .....       | 359,476          | 332,537          | 318,141          | 321,679          | 352,345          | 405,866          | 429,966          | 451,143          |
| 902 Interest received by on-budget trust funds .....         | -75,302          | -76,494          | -72,523          | -67,761          | -69,153          | -71,574          | -71,964          | -77,821          |
| 903 Interest received by off-budget trust funds .....        | -68,811          | -76,819          | -83,544          | -86,228          | -91,836          | -97,722          | -106,003         | -113,718         |
| 908 Other interest .....                                     | -9,194           | -8,275           | -6,541           | -4,473           | -3,945           | -7,306           | -10,131          | -12,874          |
| (On-budget) .....  | (-9,194)         | (-8,274)         | (-6,540)         | (-4,473)         | (-3,945)         | (-7,306)         | (-10,131)        | (-12,874)        |
| (Off-budget) .....   | .....            | (-1)             | (-1)             | .....            | .....            | .....            | .....            | .....            |
| 909 Other investment income .....                            | -2               | .....            | -2,460           | -2,972           | -3,425           | -2,661           | -4,759           | 6,027            |
| Total, Net Interest .....                                    | 206,167          | 170,949          | 153,073          | 160,245          | 183,986          | 226,603          | 237,109          | 252,757          |
| (On-budget) .....  | (274,978)        | (247,769)        | (236,618)        | (246,473)        | (275,822)        | (324,325)        | (343,112)        | (366,475)        |
| (Off-budget) .....   | (-68,811)        | (-76,820)        | (-83,545)        | (-86,228)        | (-91,836)        | (-97,722)        | (-106,003)       | (-113,718)       |
| <b>950 Undistributed Offsetting Receipts:</b>                |                  |                  |                  |                  |                  |                  |                  |                  |
| 951 Employer share, employee retirement (on-budget) .....    | -30,883          | -33,489          | -39,751          | -42,100          | -47,977          | -49,231          | -49,476          | -53,033          |
| 952 Employer share, employee retirement (off-budget) .....   | -7,910           | -8,878           | -9,602           | -11,331          | -10,941          | -11,625          | -12,299          | -13,145          |
| 953 Rents and royalties on the Outer Continental Shelf ..... | -7,194           | -5,024           | -5,029           | -5,106           | -6,146           | -7,283           | -6,763           | -18,285          |
| 959 Other undistributed offsetting receipts .....            | -1,024           | -1               | .....            | .....            | -160             | -111             | -13,700          | -1,779           |
| Total, Undistributed Offsetting Receipts .....               | -47,011          | -47,392          | -54,382          | -58,537          | -65,224          | -68,250          | -82,238          | -86,242          |
| (On-budget) .....  | (-39,101)        | (-38,514)        | (-44,780)        | (-47,206)        | (-54,283)        | (-56,625)        | (-69,939)        | (-73,097)        |
| (Off-budget) .....   | (-7,910)         | (-8,878)         | (-9,602)         | (-11,331)        | (-10,941)        | (-11,625)        | (-12,299)        | (-13,145)        |
| <b>Total outlays</b> .....                                   | <b>1,862,846</b> | <b>2,010,894</b> | <b>2,159,899</b> | <b>2,292,841</b> | <b>2,471,957</b> | <b>2,655,050</b> | <b>2,728,686</b> | <b>2,982,544</b> |
| (On-budget) .....  | (1,516,008)      | (1,655,232)      | (1,796,890)      | (1,913,330)      | (2,069,746)      | (2,232,981)      | (2,275,049)      | (2,507,793)      |
| (Off-budget) .....   | (346,838)        | (355,662)        | (363,009)        | (379,511)        | (402,211)        | (422,069)        | (453,637)        | (474,751)        |

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

| Function and Subfunction  | 2009      | 2010      | 2011<br>estimate | 2012<br>estimate | 2013<br>estimate | 2014<br>estimate | 2015<br>estimate | 2016<br>estimate |
|---|-----------|-----------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>050 National Defense:</b>                                    |           |           |                  |                  |                  |                  |                  |                  |
| 051 Department of Defense-Military:                             |           |           |                  |                  |                  |                  |                  |                  |
| Military Personnel .....  | 147,348   | 155,690   | 157,016          | 159,255          | N/A              | N/A              | N/A              | N/A              |
| Operation and Maintenance .....                                 | 259,312   | 275,988   | 311,881          | 301,720          | N/A              | N/A              | N/A              | N/A              |
| Procurement .....   | 129,218   | 133,603   | 151,938          | 134,375          | N/A              | N/A              | N/A              | N/A              |
| Research, Development, Test, and Evaluation .....               | 79,030    | 76,990    | 80,677           | 78,204           | N/A              | N/A              | N/A              | N/A              |
| Military Construction .....                                     | 17,614    | 21,169    | 20,908           | 19,325           | N/A              | N/A              | N/A              | N/A              |
| Family Housing .....  | 2,721     | 3,173     | 3,419            | 2,598            | N/A              | N/A              | N/A              | N/A              |
| Other .....   | 1,499     | 90        | 13,826           | 11,990           | N/A              | N/A              | N/A              | N/A              |
| 051 Subtotal, Department of Defense-Military .....              | 636,742   | 666,703   | 739,665          | 707,467          | 648,206          | 637,551          | 644,078          | 651,448          |
| 053 Atomic energy defense activities .....                      | 17,552    | 19,315    | 21,228           | 21,833           | 20,122           | 20,006           | 20,329           | 20,753           |
| 054 Defense-related activities .....                            | 6,755     | 7,568     | 7,324            | 8,237            | 7,427            | 7,404            | 7,451            | 7,596            |
| Total, National Defense .....                                   | 661,049   | 693,586   | 768,217          | 737,537          | 675,755          | 664,961          | 671,858          | 679,797          |
| <b>150 International Affairs:</b>                               |           |           |                  |                  |                  |                  |                  |                  |
| 151 International development and humanitarian assistance ..... | 22,095    | 19,014    | 28,569           | 29,587           | 28,573           | 26,863           | 27,254           | 27,367           |
| 152 International security assistance .....                     | 6,247     | 11,363    | 11,579           | 14,934           | 12,764           | 13,483           | 13,658           | 13,787           |
| 153 Conduct of foreign affairs .....                            | 12,152    | 13,557    | 14,983           | 17,592           | 15,987           | 15,546           | 14,619           | 14,701           |
| 154 Foreign information and exchange activities .....           | 1,330     | 1,485     | 1,567            | 1,757            | 1,645            | 1,628            | 1,664            | 1,697            |
| 155 International financial programs .....                      | -4,295    | -224      | -1,526           | -869             | -1,869           | -2,130           | -1,264           | 262              |
| Total, International Affairs .....                              | 37,529    | 45,195    | 55,172           | 63,001           | 57,100           | 55,390           | 55,931           | 57,814           |
| <b>250 General Science, Space, and Technology:</b>              |           |           |                  |                  |                  |                  |                  |                  |
| 251 General science and basic research .....                    | 11,052    | 12,677    | 14,695           | 14,901           | 15,721           | 14,231           | 14,045           | 13,849           |
| 252 Space flight, research, and supporting activities .....     | 18,397    | 18,370    | 18,661           | 17,383           | 17,669           | 17,497           | 17,507           | 17,784           |
| Total, General Science, Space, and Technology .....             | 29,449    | 31,047    | 33,356           | 32,284           | 33,390           | 31,728           | 31,552           | 31,633           |
| <b>270 Energy:</b>  |           |           |                  |                  |                  |                  |                  |                  |
| 271 Energy supply .....   | 2,045     | 5,796     | 13,732           | 14,425           | 9,707            | 6,848            | 5,511            | 2,956            |
| 272 Energy conservation .....                                   | 1,432     | 4,997     | 13,161           | 8,607            | 4,495            | 3,254            | 2,664            | 2,251            |
| 274 Emergency energy preparedness .....                         | 754       | 199       | 199              | -248             | 205              | 195              | 197              | 199              |
| 276 Energy information, policy, and regulation .....            | 518       | 621       | 799              | 627              | 556              | 477              | 477              | 481              |
| Total, Energy .....   | 4,749     | 11,613    | 27,891           | 23,411           | 14,963           | 10,774           | 8,849            | 5,887            |
| <b>300 Natural Resources and Environment:</b>                   |           |           |                  |                  |                  |                  |                  |                  |
| 301 Water resources .....                                       | 8,063     | 11,656    | 12,507           | 9,308            | 7,981            | 6,721            | 6,122            | 6,043            |
| 302 Conservation and land management .....                      | 9,813     | 10,783    | 13,851           | 11,783           | 11,824           | 11,830           | 11,784           | 12,354           |
| 303 Recreational resources .....                                | 3,550     | 3,911     | 4,053            | 4,038            | 3,915            | 3,826            | 3,858            | 3,933            |
| 304 Pollution control and abatement .....                       | 8,270     | 10,842    | 10,872           | 10,153           | 7,448            | 7,532            | 7,810            | 8,043            |
| 306 Other natural resources .....                               | 5,872     | 6,470     | 7,719            | 7,421            | 7,462            | 7,495            | 7,521            | 7,455            |
| Total, Natural Resources and Environment .....                  | 35,568    | 43,662    | 49,002           | 42,703           | 38,630           | 37,404           | 37,095           | 37,828           |
| <b>350 Agriculture:</b>   |           |           |                  |                  |                  |                  |                  |                  |
| 351 Farm income stabilization .....                             | 17,635    | 16,605    | 19,661           | 13,544           | 17,536           | 16,514           | 15,417           | 15,355           |
| 352 Agricultural research and services .....                    | 4,602     | 4,751     | 5,426            | 5,385            | 4,983            | 4,724            | 4,611            | 4,656            |
| Total, Agriculture .....  | 22,237    | 21,356    | 25,087           | 18,929           | 22,519           | 21,238           | 20,028           | 20,011           |
| <b>370 Commerce and Housing Credit:</b>                         |           |           |                  |                  |                  |                  |                  |                  |
| 371 Mortgage credit .....                                       | 99,760    | 35,804    | 35,456           | 1,419            | -18,308          | -22,920          | -21,155          | -17,824          |
| 372 Postal service .....  | -978      | -682      | 758              | -5,342           | -5,475           | -5,629           | -5,781           | -6,039           |
| (On-budget) .....   | (-1,282)  | (-5,382)  | (-774)           | (-5,067)         | (-5,198)         | (-5,345)         | (-5,495)         | (-5,751)         |
| (Off-budget) .....  | (304)     | (4,700)   | (1,532)          | (-275)           | (-277)           | (-284)           | (-286)           | (-288)           |
| 373 Deposit insurance .....                                     | 22,573    | -32,033   | -4,123           | 4,387            | -13,158          | -12,446          | -9,712           | -7,246           |
| 376 Other advancement of commerce .....                         | 170,180   | -85,387   | -14,660          | 23,156           | 19,784           | 19,307           | 18,013           | 17,835           |
| Total, Commerce and Housing Credit .....                        | 291,535   | -82,298   | 17,431           | 23,620           | -17,157          | -21,688          | -18,635          | -13,274          |
| (On-budget) .....   | (291,231) | (-86,998) | (15,899)         | (23,895)         | (-16,880)        | (-21,404)        | (-18,349)        | (-12,986)        |
| (Off-budget) .....  | (304)     | (4,700)   | (1,532)          | (-275)           | (-277)           | (-284)           | (-286)           | (-288)           |

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

| Function and Subfunction  | 2009      | 2010      | 2011<br>estimate | 2012<br>estimate | 2013<br>estimate | 2014<br>estimate | 2015<br>estimate | 2016<br>estimate |
|---|-----------|-----------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>400 Transportation:</b>  |           |           |                  |                  |                  |                  |                  |                  |
| 401 Ground transportation .....   | 54,103    | 60,784    | 62,020           | 71,705           | 76,545           | 81,001           | 83,718           | 86,610           |
| 402 Air transportation .....  | 20,799    | 21,431    | 21,557           | 22,952           | 22,913           | 19,974           | 19,105           | 19,268           |
| 403 Water transportation .....  | 9,093     | 9,351     | 10,325           | 9,764            | 10,380           | 10,679           | 10,989           | 11,311           |
| 407 Other transportation .....  | 294       | 406       | 609              | 433              | 435              | 430              | 432              | 438              |
| Total, Transportation .....   | 84,289    | 91,972    | 94,511           | 104,854          | 110,273          | 112,084          | 114,244          | 117,627          |
| <b>450 Community and Regional Development:</b>                                    |           |           |                  |                  |                  |                  |                  |                  |
| 451 Community development .....   | 7,719     | 9,901     | 11,195           | 10,170           | 8,899            | 6,918            | 5,973            | 5,744            |
| 452 Area and regional development .....   | 3,221     | 3,249     | 3,068            | 4,850            | 4,178            | 3,497            | 3,136            | 3,055            |
| 453 Disaster relief and insurance .....   | 16,710    | 10,654    | 11,479           | 10,681           | 8,746            | 6,650            | 7,070            | 7,322            |
| Total, Community and Regional Development .....                                   | 27,650    | 23,804    | 25,742           | 25,701           | 21,823           | 17,065           | 16,179           | 16,121           |
| <b>500 Education, Training, Employment, and Social Services:</b>                  |           |           |                  |                  |                  |                  |                  |                  |
| 501 Elementary, secondary, and vocational education .....                         | 53,206    | 73,261    | 78,226           | 49,944           | 42,744           | 42,612           | 42,633           | 42,671           |
| 502 Higher education .....  | -3,258    | 20,023    | 758              | 22,293           | 27,025           | 28,836           | 34,532           | 40,144           |
| 503 Research and general education aids .....                                     | 3,456     | 3,631     | 3,994            | 3,791            | 3,681            | 3,701            | 3,744            | 3,778            |
| 504 Training and employment .....   | 7,652     | 9,854     | 9,074            | 8,707            | 8,039            | 7,794            | 7,708            | 7,369            |
| 505 Other labor services .....  | 1,646     | 1,765     | 2,159            | 1,981            | 1,986            | 1,967            | 1,963            | 1,998            |
| 506 Social services .....   | 17,047    | 19,176    | 20,907           | 19,456           | 18,899           | 18,861           | 18,795           | 18,920           |
| Total, Education, Training, Employment, and Social Services .....                 | 79,749    | 127,710   | 115,118          | 106,172          | 102,374          | 103,771          | 109,375          | 114,880          |
| <b>550 Health:</b>  |           |           |                  |                  |                  |                  |                  |                  |
| 551 Health care services .....  | 300,013   | 330,710   | 347,043          | 333,034          | 347,147          | 441,164          | 503,852          | 557,813          |
| 552 Health research and training .....  | 30,570    | 34,200    | 36,121           | 36,008           | 33,552           | 32,427           | 32,086           | 32,027           |
| 554 Consumer and occupational health and safety .....                             | 3,752     | 4,144     | 4,453            | 4,732            | 4,861            | 4,790            | 4,760            | 4,784            |
| Total, Health .....   | 334,335   | 369,054   | 387,617          | 373,774          | 385,560          | 478,381          | 540,698          | 594,624          |
| <b>570 Medicare:</b>  |           |           |                  |                  |                  |                  |                  |                  |
| 571 Medicare .....  | 430,093   | 451,636   | 494,343          | 492,316          | 534,442          | 563,836          | 589,228          | 638,413          |
| <b>600 Income Security:</b>   |           |           |                  |                  |                  |                  |                  |                  |
| 601 General retirement and disability insurance (excluding social security) ..... | 8,218     | 6,564     | 7,580            | 7,395            | 8,367            | 8,076            | 7,473            | 8,823            |
| 602 Federal employee retirement and disability .....                              | 118,119   | 119,867   | 127,066          | 122,816          | 131,387          | 136,175          | 140,713          | 149,861          |
| 603 Unemployment compensation .....   | 122,537   | 160,145   | 134,831          | 96,343           | 71,904           | 66,902           | 63,224           | 60,721           |
| 604 Housing assistance .....  | 50,913    | 58,651    | 69,367           | 60,926           | 54,349           | 49,617           | 48,172           | 46,344           |
| 605 Food and nutrition assistance .....   | 79,080    | 95,110    | 107,219          | 108,253          | 106,597          | 99,671           | 93,097           | 90,523           |
| 609 Other income security .....   | 154,357   | 181,873   | 176,591          | 158,599          | 164,140          | 164,707          | 166,710          | 173,879          |
| Total, Income Security .....  | 533,224   | 622,210   | 622,654          | 554,332          | 536,744          | 525,148          | 519,389          | 530,151          |
| <b>650 Social Security:</b>   |           |           |                  |                  |                  |                  |                  |                  |
| 651 Social security .....   | 682,963   | 706,737   | 748,354          | 767,019          | 807,976          | 852,996          | 900,680          | 952,010          |
| (On-budget) .....   | (34,071)  | (23,317)  | (117,465)        | (55,417)         | (29,332)         | (34,838)         | (38,749)         | (42,588)         |
| (Off-budget) .....  | (648,892) | (683,420) | (630,889)        | (711,602)        | (778,644)        | (818,158)        | (861,931)        | (909,422)        |
| <b>700 Veterans Benefits and Services:</b>  |           |           |                  |                  |                  |                  |                  |                  |
| 701 Income security for veterans .....  | 45,952    | 49,163    | 72,913           | 54,604           | 63,757           | 68,615           | 73,740           | 84,605           |
| 702 Veterans education, training, and rehabilitation .....                        | 3,495     | 8,089     | 10,667           | 10,896           | 11,267           | 12,088           | 12,592           | 13,211           |
| 703 Hospital and medical care for veterans .....                                  | 41,882    | 45,714    | 49,627           | 52,321           | 53,471           | 55,325           | 56,964           | 58,691           |
| 704 Veterans housing .....  | -578      | 540       | 1,296            | 359              | 447              | 710              | 784              | 859              |
| 705 Other veterans benefits and services .....                                    | 4,678     | 4,878     | 6,906            | 6,479            | 6,274            | 6,436            | 6,630            | 6,834            |
| Total, Veterans Benefits and Services .....                                       | 95,429    | 108,384   | 141,409          | 124,659          | 135,216          | 143,174          | 150,710          | 164,200          |

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

| Function and Subfunction                                     | 2009             | 2010             | 2011<br>estimate | 2012<br>estimate | 2013<br>estimate | 2014<br>estimate | 2015<br>estimate | 2016<br>estimate |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>750 Administration of Justice:</b>                        |                  |                  |                  |                  |                  |                  |                  |                  |
| 751 Federal law enforcement activities .....                 | 27,552           | 27,766           | 31,784           | 30,822           | 30,362           | 30,690           | 31,036           | 31,804           |
| 752 Federal litigative and judicial activities .....         | 12,083           | 13,073           | 13,455           | 13,707           | 13,658           | 13,528           | 13,522           | 13,799           |
| 753 Federal correctional activities .....                    | 7,298            | 7,748            | 7,939            | 8,379            | 8,131            | 8,074            | 8,128            | 8,302            |
| 754 Criminal justice assistance .....                        | 4,616            | 4,849            | 7,483            | 5,788            | 5,929            | 5,471            | 5,064            | 6,744            |
| Total, Administration of Justice .....                       | 51,549           | 53,436           | 60,661           | 58,696           | 58,080           | 57,763           | 57,750           | 60,649           |
| <b>800 General Government:</b>                               |                  |                  |                  |                  |                  |                  |                  |                  |
| 801 Legislative functions .....                              | 3,815            | 4,089            | 4,201            | 4,407            | 4,266            | 4,211            | 4,238            | 4,324            |
| 802 Executive direction and management .....                 | 535              | 528              | 577              | 638              | 618              | 604              | 592              | 607              |
| 803 Central fiscal operations .....                          | 10,752           | 11,906           | 12,196           | 13,214           | 12,846           | 13,621           | 14,515           | 14,986           |
| 804 General property and records management .....            | 554              | 1,194            | 3,494            | 2,534            | 1,694            | 1,319            | -2,618           | 1,539            |
| 805 Central personnel management .....                       | 102              | 338              | 199              | 204              | 197              | 197              | 196              | 200              |
| 806 General purpose fiscal assistance .....                  | 4,097            | 5,082            | 7,065            | 7,739            | 7,802            | 8,876            | 10,128           | 11,318           |
| 808 Other general government .....                           | 3,174            | 1,598            | 5,423            | 3,839            | 1,784            | 1,697            | 1,667            | 1,728            |
| 809 Deductions for offsetting receipts .....                 | -1,012           | -1,704           | -1,080           | -1,426           | -1,551           | -1,581           | -1,616           | -1,656           |
| Total, General Government .....                              | 22,017           | 23,031           | 32,075           | 31,149           | 27,656           | 28,944           | 27,102           | 33,046           |
| <b>900 Net Interest:</b>                                     |                  |                  |                  |                  |                  |                  |                  |                  |
| 901 Interest on Treasury debt securities (gross) .....       | 383,073          | 413,934          | 430,414          | 474,146          | 562,980          | 671,245          | 764,485          | 846,141          |
| 902 Interest received by on-budget trust funds .....         | -63,600          | -67,268          | -64,341          | -66,863          | -68,964          | -71,463          | -78,186          | -82,517          |
| 903 Interest received by off-budget trust funds .....        | -117,954         | -118,502         | -115,739         | -113,340         | -113,180         | -115,548         | -119,514         | -124,799         |
| 908 Other interest .....                                     | -14,966          | -29,539          | -42,778          | -51,640          | -59,087          | -65,907          | -71,637          | -75,824          |
| 909 Other investment income .....                            | 349              | -2,431           | -868             | -705             | -782             | -820             | -829             | -815             |
| Total, Net Interest .....                                    | 186,902          | 196,194          | 206,688          | 241,598          | 320,967          | 417,507          | 494,319          | 562,186          |
| (On-budget) .....  | (304,856)        | (314,696)        | (322,427)        | (354,938)        | (434,147)        | (533,055)        | (613,833)        | (686,985)        |
| (Off-budget) .....   | (-117,954)       | (-118,502)       | (-115,739)       | (-113,340)       | (-113,180)       | (-115,548)       | (-119,514)       | (-124,799)       |
| <b>920 Allowances:</b>                                       |                  |                  |                  |                  |                  |                  |                  |                  |
| 925 Future Disaster Costs .....                              | .....            | .....            | 2,500            | 6,500            | 8,000            | 8,500            | 9,000            | 9,500            |
| 926 Offset to Medicare SGR Costs .....                       | .....            | .....            | .....            | .....            | .....            | -23,207          | -32,072          | -34,692          |
| 929 Adjustment to reach 2011 Budget Request .....            | .....            | .....            | 646              | 66               | .....            | .....            | .....            | .....            |
| Total, Allowances .....                                      | .....            | .....            | 3,146            | 6,566            | 8,000            | -14,707          | -23,072          | -25,192          |
| <b>950 Undistributed Offsetting Receipts:</b>                |                  |                  |                  |                  |                  |                  |                  |                  |
| 951 Employer share, employee retirement (on-budget) .....    | -56,431          | -62,100          | -67,077          | -69,052          | -69,089          | -71,256          | -73,473          | -75,639          |
| 952 Employer share, employee retirement (off-budget) .....   | -14,226          | -14,936          | -15,138          | -15,205          | -15,821          | -16,518          | -17,389          | -18,447          |
| 953 Rents and royalties on the Outer Continental Shelf ..... | -5,292           | -4,883           | -5,223           | -7,343           | -7,312           | -8,092           | -8,619           | -9,092           |
| 954 Sale of major assets .....                               | .....            | .....            | -2,017           | -4,035           | -4,093           | -4,097           | -7,046           | -4,417           |
| 959 Other undistributed offsetting receipts .....            | -16,690          | -197             | -200             | -4,000           | -7,120           | -8,665           | -6,980           | -3,010           |
| Total, Undistributed Offsetting Receipts .....               | -92,639          | -82,116          | -89,655          | -99,635          | -103,435         | -108,628         | -113,507         | -110,605         |
| (On-budget) .....  | (-78,413)        | (-67,180)        | (-74,517)        | (-84,430)        | (-87,614)        | (-92,110)        | (-96,118)        | (-92,158)        |
| (Off-budget) .....   | (-14,226)        | (-14,936)        | (-15,138)        | (-15,205)        | (-15,821)        | (-16,518)        | (-17,389)        | (-18,447)        |
| <b>Total outlays</b> .....                                   | <b>3,517,677</b> | <b>3,456,213</b> | <b>3,818,819</b> | <b>3,728,686</b> | <b>3,770,876</b> | <b>3,977,141</b> | <b>4,189,773</b> | <b>4,467,806</b> |
| (On-budget) .....  | (3,000,661)      | (2,901,531)      | (3,317,275)      | (3,145,904)      | (3,121,510)      | (3,291,333)      | (3,465,031)      | (3,701,918)      |
| (Off-budget) .....   | (517,016)        | (554,682)        | (501,544)        | (582,782)        | (649,366)        | (685,808)        | (724,742)        | (765,888)        |

N/A = Not available.

On-budget unless otherwise stated.



Table 4.1—OUTLAYS BY AGENCY: 1962–2016

(in millions of dollars)

| Department or other unit                            | 1962     | 1963     | 1964     | 1965     | 1966     | 1967     | 1968     | 1969     |
|---|----------|----------|----------|----------|----------|----------|----------|----------|
| Legislative Branch .....                            | 196      | 192      | 199      | 212      | 234      | 252      | 269      | 289      |
| Judicial Branch .....                               | 57       | 62       | 66       | 75       | 80       | 88       | 94       | 110      |
| Department of Agriculture .....                     | 6,437    | 7,414    | 7,569    | 6,940    | 5,633    | 5,952    | 7,430    | 8,446    |
| Department of Commerce .....                        | 215      | 354      | 702      | 736      | 485      | 477      | 582      | 607      |
| Department of Defense—Military Programs .....       | 50,111   | 51,147   | 52,585   | 48,780   | 56,629   | 70,069   | 80,355   | 80,771   |
| Department of Education .....                       | 816      | 985      | 973      | 1,152    | 2,416    | 3,596    | 4,072    | 3,990    |
| Department of Energy .....                          | 2,755    | 2,700    | 2,726    | 2,579    | 2,343    | 2,253    | 2,474    | 2,393    |
| Department of Health and Human Services .....       | 3,529    | 4,110    | 4,610    | 4,700    | 5,715    | 9,639    | 13,074   | 15,411   |
| Department of Homeland Security .....               | 566      | 642      | 747      | 774      | 705      | 782      | 973      | 1,055    |
| Department of Housing and Urban Development .....   | 826      | -609     | 73       | 492      | 2,482    | 3,093    | 3,727    | 713      |
| Department of the Interior .....                    | 606      | 730      | 755      | 745      | 866      | 863      | 973      | 1,073    |
| Department of Justice .....                         | 236      | 256      | 275      | 327      | 305      | 336      | 359      | 423      |
| Department of Labor .....                           | 3,914    | 3,523    | 3,454    | 3,121    | 3,239    | 3,562    | 4,180    | 4,161    |
| Department of State .....                           | 457      | 572      | 455      | 552      | 629      | 655      | 645      | 631      |
| Department of Transportation .....                  | 3,854    | 4,145    | 4,736    | 5,201    | 5,145    | 5,242    | 5,555    | 5,724    |
| Department of the Treasury .....                    | 8,474    | 9,553    | 10,289   | 10,791   | 11,761   | 12,737   | 14,290   | 16,473   |
| Department of Veterans Affairs .....                | 5,608    | 5,501    | 5,662    | 5,710    | 5,962    | 6,691    | 7,018    | 7,670    |
| Corps of Engineers—Civil Works .....                | 944      | 1,065    | 1,091    | 1,171    | 1,245    | 1,273    | 1,252    | 1,222    |
| Other Defense Civil Programs .....                  | 956      | 1,077    | 1,287    | 1,465    | 1,681    | 1,937    | 2,206    | 2,557    |
| Environmental Protection Agency .....               | 70       | 87       | 117      | 134      | 158      | 190      | 249      | 303      |
| Executive Office of the President .....             | 12       | 13       | 15       | 16       | 16       | 19       | 21       | 24       |
| General Services Administration .....               | 382      | 425      | 520      | 612      | 561      | 629      | 482      | 526      |
| International Assistance Programs .....             | 3,171    | 3,169    | 3,226    | 3,248    | 3,260    | 3,375    | 2,814    | 2,803    |
| National Aeronautics and Space Administration ..... | 1,257    | 2,552    | 4,171    | 5,092    | 5,933    | 5,425    | 4,722    | 4,251    |
| National Science Foundation .....                   | 183      | 206      | 310      | 309      | 368      | 415      | 449      | 490      |
| Office of Personnel Management .....                | 1,017    | 1,175    | 1,304    | 1,454    | 1,726    | 1,934    | 2,154    | 2,284    |
| Small Business Administration .....                 | 230      | 142      | 133      | 243      | 210      | 151      | 284      | 110      |
| Social Security Administration (On-Budget) .....    | .....    | .....    | .....    | .....    | .....    | 94       | 94       | 414      |
| Social Security Administration (Off-Budget) .....   | 14,365   | 15,788   | 16,620   | 17,460   | 20,694   | 21,631   | 23,760   | 26,885   |
| Other Independent Agencies (On-Budget) .....        | 2,283    | 1,615    | 1,178    | 1,815    | 2,494    | 3,683    | 4,290    | 2,918    |
| Undistributed Offsetting Receipts .....             | -6,707   | -7,274   | -7,321   | -7,677   | -8,443   | -9,578   | -10,712  | -11,087  |
| (On-budget) .....                                   | (-5,878) | (-6,450) | (-6,435) | (-6,746) | (-7,464) | (-8,371) | (-9,289) | (-9,407) |
| (Off-budget) .....                                  | (-830)   | (-824)   | (-886)   | (-931)   | (-979)   | (-1,207) | (-1,424) | (-1,681) |
| Total outlays .....                                 | 106,821  | 111,316  | 118,528  | 118,228  | 134,532  | 157,464  | 178,134  | 183,640  |

Table 4.1—OUTLAYS BY AGENCY: 1962–2016—Continued

(in millions of dollars)

| Department or other unit                            | 1970      | 1971      | 1972      | 1973      | 1974      | 1975      | 1976      | TQ       |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|
| Legislative Branch .....                            | 353       | 395       | 499       | 553       | 638       | 739       | 788       | 226      |
| Judicial Branch .....                               | 133       | 145       | 173       | 188       | 207       | 284       | 325       | 85       |
| Department of Agriculture .....                     | 8,412     | 8,673     | 11,021    | 10,167    | 10,302    | 15,518    | 17,682    | 5,009    |
| Department of Commerce .....                        | 778       | 783       | 850       | 934       | 992       | 1,077     | 1,484     | 396      |
| Department of Defense—Military Programs .....       | 80,123    | 77,497    | 77,645    | 75,033    | 77,864    | 84,852    | 87,917    | 21,807   |
| Department of Education .....                       | 4,594     | 5,099     | 5,537     | 5,709     | 5,747     | 7,331     | 7,897     | 2,035    |
| Department of Energy .....                          | 2,393     | 2,200     | 2,299     | 2,304     | 2,233     | 3,230     | 3,841     | 1,048    |
| Department of Health and Human Services .....       | 17,397    | 20,391    | 25,309    | 25,578    | 28,062    | 33,751    | 40,261    | 10,530   |
| Department of Homeland Security .....               | 1,089     | 1,011     | 1,340     | 1,833     | 1,661     | 2,099     | 2,455     | 648      |
| Department of Housing and Urban Development .....   | 2,432     | 2,796     | 3,600     | 3,580     | 4,781     | 7,512     | 7,026     | 1,361    |
| Department of the Interior .....                    | 1,087     | 1,345     | 1,609     | 1,780     | 1,854     | 2,221     | 2,433     | 855      |
| Department of Justice .....                         | 537       | 801       | 1,053     | 1,460     | 1,728     | 1,985     | 2,140     | 548      |
| Department of Labor .....                           | 4,976     | 8,456     | 10,426    | 9,561     | 9,964     | 18,578    | 26,524    | 6,109    |
| Department of State .....                           | 661       | 680       | 747       | 807       | 955       | 1,075     | 1,393     | 407      |
| Department of Transportation .....                  | 6,136     | 7,039     | 7,244     | 7,834     | 7,724     | 9,144     | 11,709    | 2,902    |
| Department of the Treasury .....                    | 19,070    | 20,452    | 21,539    | 30,201    | 35,369    | 41,843    | 43,407    | 10,272   |
| Department of Veterans Affairs .....                | 8,652     | 9,758     | 10,713    | 11,970    | 13,339    | 16,577    | 18,416    | 3,959    |
| Corps of Engineers—Civil Works .....                | 1,168     | 1,337     | 1,490     | 1,676     | 1,664     | 2,031     | 2,112     | 581      |
| Other Defense Civil Programs .....                  | 2,974     | 3,510     | 4,002     | 4,505     | 5,216     | 6,319     | 7,358     | 1,958    |
| Environmental Protection Agency .....               | 384       | 701       | 763       | 1,114     | 2,030     | 2,531     | 3,118     | 1,108    |
| Executive Office of the President .....             | 29        | 38        | 47        | 50        | 67        | 93        | 80        | 16       |
| General Services Administration .....               | 530       | 546       | 655       | 795       | 929       | 341       | -13       | 30       |
| International Assistance Programs .....             | 2,655     | 2,888     | 2,980     | 2,317     | 3,029     | 3,665     | 3,742     | 1,329    |
| National Aeronautics and Space Administration ..... | 3,752     | 3,382     | 3,423     | 3,312     | 3,255     | 3,269     | 3,671     | 953      |
| National Science Foundation .....                   | 464       | 522       | 567       | 585       | 647       | 662       | 733       | 207      |
| Office of Personnel Management .....                | 2,652     | 3,167     | 3,776     | 4,607     | 5,708     | 7,062     | 8,323     | 2,354    |
| Small Business Administration .....                 | 253       | 333       | 452       | 1,317     | 753       | 666       | 624       | 94       |
| Social Security Administration (On-Budget) .....    | 458       | 465       | 538       | 567       | 2,750     | 5,279     | 5,576     | 1,290    |
| Social Security Administration (Off-Budget) .....   | 29,812    | 35,408    | 39,620    | 48,565    | 55,373    | 64,159    | 73,384    | 19,763   |
| Other Independent Agencies (On-Budget) .....        | 4,263     | 5,223     | 5,082     | 5,497     | 7,076     | 8,595     | 8,490     | 3,297    |
| Other Independent Agencies (Off-Budget) .....       | .....     | .....     | 355       | 157       | 773       | 1,112     | 1,085     | -726     |
| Undistributed Offsetting Receipts .....             | -12,567   | -14,869   | -14,672   | -18,846   | -23,333   | -21,267   | -22,186   | -4,477   |
| (On-budget) .....                                   | (-10,362) | (-12,288) | (-11,909) | (-15,870) | (-20,048) | (-17,547) | (-18,411) | (-4,135) |
| (Off-budget) .....                                  | (-2,205)  | (-2,582)  | (-2,763)  | (-2,975)  | (-3,284)  | (-3,719)  | (-3,775)  | (-342)   |
| Total outlays .....                                 | 195,649   | 210,172   | 230,681   | 245,707   | 269,359   | 332,332   | 371,792   | 95,975   |

Table 4.1—OUTLAYS BY AGENCY: 1962–2016—Continued

(in millions of dollars)

| Department or other unit                            | 1977      | 1978      | 1979      | 1980      | 1981      | 1982      | 1983      | 1984      |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Legislative Branch .....                            | 990       | 1,064     | 1,099     | 1,224     | 1,214     | 1,367     | 1,437     | 1,577     |
| Judicial Branch .....                               | 393       | 437       | 481       | 567       | 641       | 710       | 787       | 866       |
| Department of Agriculture .....                     | 23,287    | 30,179    | 31,698    | 34,721    | 41,541    | 45,623    | 52,317    | 41,928    |
| Department of Commerce .....                        | 2,010     | 4,720     | 3,538     | 3,129     | 2,296     | 2,054     | 1,925     | 1,894     |
| Department of Defense—Military Programs .....       | 95,147    | 102,259   | 113,605   | 130,912   | 153,861   | 180,693   | 204,356   | 220,863   |
| Department of Education .....                       | 8,717     | 9,828     | 12,167    | 14,612    | 16,973    | 14,707    | 14,433    | 15,424    |
| Department of Energy .....                          | 5,049     | 6,412     | 7,441     | 7,260     | 11,756    | 11,656    | 10,590    | 10,990    |
| Department of Health and Human Services .....       | 46,493    | 51,752    | 57,820    | 68,255    | 80,821    | 88,408    | 95,008    | 102,374   |
| Department of Homeland Security .....               | 2,755     | 3,217     | 3,415     | 4,296     | 3,943     | 3,847     | 4,689     | 5,060     |
| Department of Housing and Urban Development .....   | 5,808     | 7,650     | 9,220     | 12,735    | 14,880    | 15,232    | 15,814    | 16,663    |
| Department of the Interior .....                    | 3,220     | 3,874     | 4,168     | 4,472     | 4,456     | 3,944     | 4,552     | 4,936     |
| Department of Justice .....                         | 2,220     | 2,248     | 2,353     | 2,438     | 2,438     | 2,325     | 2,493     | 2,816     |
| Department of Labor .....                           | 23,225    | 23,694    | 23,448    | 30,542    | 30,911    | 31,479    | 38,683    | 25,348    |
| Department of State .....                           | 1,449     | 1,658     | 1,987     | 2,382     | 2,347     | 2,684     | 2,793     | 2,982     |
| Department of Transportation .....                  | 11,978    | 12,791    | 14,642    | 18,166    | 20,922    | 17,931    | 18,239    | 20,507    |
| Department of the Treasury .....                    | 48,061    | 54,010    | 63,830    | 75,451    | 91,691    | 109,418   | 115,366   | 139,911   |
| Department of Veterans Affairs .....                | 18,020    | 18,965    | 19,891    | 21,137    | 22,907    | 23,941    | 24,827    | 25,580    |
| Corps of Engineers—Civil Works .....                | 2,271     | 2,564     | 2,898     | 3,218     | 3,139     | 2,962     | 2,918     | 3,036     |
| Other Defense Civil Programs .....                  | 8,251     | 9,203     | 10,315    | 11,961    | 13,788    | 14,997    | 16,004    | 16,536    |
| Environmental Protection Agency .....               | 4,365     | 4,072     | 4,800     | 5,603     | 5,242     | 5,081     | 4,312     | 4,076     |
| Executive Office of the President .....             | 74        | 75        | 81        | 96        | 96        | 95        | 94        | 96        |
| General Services Administration .....               | 70        | 213       | 211       | 573       | 795       | 550       | 528       | 463       |
| International Assistance Programs .....             | 3,616     | 5,123     | 3,757     | 7,747     | 8,127     | 7,922     | 7,878     | 10,835    |
| National Aeronautics and Space Administration ..... | 4,002     | 4,164     | 4,380     | 4,959     | 5,537     | 6,155     | 6,853     | 7,055     |
| National Science Foundation .....                   | 753       | 803       | 870       | 912       | 976       | 1,099     | 1,055     | 1,193     |
| Office of Personnel Management .....                | 9,633     | 10,962    | 12,663    | 15,056    | 18,096    | 19,983    | 21,278    | 22,590    |
| Small Business Administration .....                 | 758       | 2,820     | 1,699     | 2,026     | 2,032     | 773       | 661       | 510       |
| Social Security Administration (On-Budget) .....    | 6,014     | 6,595     | 6,228     | 7,087     | 7,862     | 8,520     | 29,854    | 17,651    |
| Social Security Administration (Off-Budget) .....   | 84,344    | 93,120    | 103,316   | 117,872   | 138,914   | 155,120   | 150,731   | 171,167   |
| Other Independent Agencies (On-Budget) .....        | 9,433     | 9,022     | 10,324    | 13,953    | 11,802    | 9,184     | 8,644     | 8,846     |
| Other Independent Agencies (Off-Budget) .....       | -173      | -496      | -891      | -431      | 89        | -553      | 322       | 360       |
| Undistributed Offsetting Receipts .....             | -23,018   | -24,250   | -27,428   | -31,988   | -41,852   | -42,165   | -51,078   | -52,329   |
| (On-budget) .....                                   | (-19,390) | (-20,788) | (-24,089) | (-28,445) | (-38,134) | (-38,448) | (-47,455) | (-46,975) |
| (Off-budget) .....                                  | (-3,627)  | (-3,463)  | (-3,338)  | (-3,543)  | (-3,718)  | (-3,717)  | (-3,623)  | (-5,354)  |
| Total outlays .....                                 | 409,218   | 458,746   | 504,028   | 590,941   | 678,241   | 745,743   | 808,364   | 851,805   |

Table 4.1—OUTLAYS BY AGENCY: 1962–2016—Continued

(in millions of dollars)

| Department or other unit                            | 1985      | 1986      | 1987      | 1988      | 1989      | 1990      | 1991      | 1992      |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Legislative Branch .....                            | 1,607     | 1,662     | 1,810     | 1,848     | 2,216     | 2,231     | 2,245     | 2,629     |
| Judicial Branch .....                               | 966       | 1,071     | 1,180     | 1,342     | 1,499     | 1,646     | 1,997     | 2,308     |
| Department of Agriculture .....                     | 55,435    | 58,599    | 49,507    | 43,930    | 48,256    | 45,858    | 53,990    | 56,320    |
| Department of Commerce .....                        | 2,139     | 2,083     | 2,127     | 2,278     | 2,570     | 3,734     | 2,585     | 2,566     |
| Department of Defense—Military Programs .....       | 245,109   | 265,440   | 273,919   | 281,889   | 294,829   | 289,694   | 261,860   | 286,574   |
| Department of Education .....                       | 16,596    | 17,577    | 16,670    | 18,145    | 21,468    | 22,972    | 25,196    | 25,832    |
| Department of Energy .....                          | 10,586    | 11,025    | 10,692    | 11,165    | 11,386    | 12,083    | 12,472    | 15,515    |
| Department of Health and Human Services .....       | 114,270   | 122,940   | 131,410   | 140,035   | 152,689   | 175,515   | 198,095   | 231,550   |
| Department of Homeland Security .....               | 5,007     | 5,383     | 5,383     | 6,180     | 5,671     | 7,219     | 6,654     | 7,577     |
| Department of Housing and Urban Development .....   | 28,720    | 14,139    | 15,484    | 18,938    | 19,680    | 20,167    | 22,751    | 24,470    |
| Department of the Interior .....                    | 4,804     | 4,774     | 5,037     | 5,138     | 5,194     | 5,814     | 6,082     | 6,531     |
| Department of Justice .....                         | 3,182     | 3,336     | 3,807     | 4,656     | 5,275     | 5,886     | 7,670     | 9,208     |
| Department of Labor .....                           | 24,738    | 24,934    | 24,208    | 22,662    | 23,442    | 26,087    | 34,790    | 47,889    |
| Department of State .....                           | 3,303     | 3,590     | 3,572     | 4,217     | 4,576     | 4,796     | 5,149     | 5,927     |
| Department of Transportation .....                  | 22,510    | 24,885    | 22,851    | 23,698    | 23,828    | 25,642    | 27,237    | 29,098    |
| Department of the Treasury .....                    | 163,688   | 178,076   | 178,684   | 200,406   | 229,334   | 253,915   | 274,606   | 291,005   |
| Department of Veterans Affairs .....                | 26,322    | 26,523    | 26,932    | 29,253    | 30,014    | 28,976    | 31,191    | 33,872    |
| Corps of Engineers—Civil Works .....                | 2,998     | 2,806     | 2,757     | 3,028     | 3,256     | 3,324     | 3,341     | 3,565     |
| Other Defense Civil Programs .....                  | 15,809    | 17,483    | 17,962    | 19,039    | 20,230    | 21,690    | 23,238    | 24,746    |
| Environmental Protection Agency .....               | 4,490     | 4,867     | 4,904     | 4,871     | 4,906     | 5,108     | 5,769     | 5,950     |
| Executive Office of the President .....             | 111       | 108       | 110       | 122       | 124       | 158       | 193       | 186       |
| General Services Administration .....               | 364       | 713       | 462       | -95       | -444      | -170      | 445       | 457       |
| International Assistance Programs .....             | 11,858    | 11,040    | 10,406    | 7,252     | 4,291     | 10,085    | 11,723    | 11,107    |
| National Aeronautics and Space Administration ..... | 7,251     | 7,403     | 7,591     | 9,092     | 11,036    | 12,429    | 13,878    | 13,961    |
| National Science Foundation .....                   | 1,309     | 1,536     | 1,547     | 1,644     | 1,736     | 1,821     | 2,064     | 2,230     |
| Office of Personnel Management .....                | 23,727    | 23,955    | 26,966    | 29,191    | 29,073    | 31,949    | 34,808    | 35,596    |
| Small Business Administration .....                 | 680       | 557       | -65       | -54       | 85        | 692       | 613       | 546       |
| Social Security Administration (On-Budget) .....    | 16,793    | 19,316    | 16,524    | 18,113    | 18,709    | 17,276    | 19,008    | 24,943    |
| Social Security Administration (Off-Budget) .....   | 183,434   | 190,684   | 202,422   | 214,489   | 227,473   | 244,998   | 266,395   | 281,418   |
| Other Independent Agencies (On-Budget) .....        | 7,051     | 8,871     | 10,475    | 19,020    | 30,727    | 68,704    | 76,870    | 14,405    |
| Other Independent Agencies (Off-Budget) .....       | 142       | 42        | 943       | 1,712     | -310      | 1,626     | 1,317     | 659       |
| Undistributed Offsetting Receipts .....             | -58,656   | -65,036   | -72,262   | -78,789   | -89,074   | -98,930   | -110,005  | -117,111  |
| (On-budget) .....                                   | (-52,029) | (-57,850) | (-63,672) | (-66,992) | (-72,822) | (-77,371) | (-83,979) | (-87,372) |
| (Off-budget) .....                                  | (-6,627)  | (-7,186)  | (-8,590)  | (-11,798) | (-16,252) | (-21,558) | (-26,026) | (-29,739) |
| Total outlays .....                                 | 946,344   | 990,382   | 1,004,017 | 1,064,416 | 1,143,744 | 1,252,993 | 1,324,226 | 1,381,529 |

Table 4.1—OUTLAYS BY AGENCY: 1962–2016—Continued

(in millions of dollars)

| Department or other unit                            | 1993      | 1994      | 1995      | 1996      | 1997       | 1998       | 1999      | 2000       |
|---|-----------|-----------|-----------|-----------|------------|------------|-----------|------------|
| Legislative Branch .....                            | 2,394     | 2,537     | 2,609     | 2,263     | 2,348      | 2,572      | 2,592     | 2,871      |
| Judicial Branch .....                               | 2,628     | 2,677     | 2,903     | 3,059     | 3,259      | 3,459      | 3,789     | 4,057      |
| Department of Agriculture .....                     | 63,019    | 60,615    | 56,550    | 54,218    | 52,393     | 53,800     | 62,690    | 75,071     |
| Department of Commerce .....                        | 2,797     | 2,915     | 3,401     | 3,702     | 3,782      | 4,036      | 5,020     | 7,788      |
| Department of Defense—Military Programs .....       | 278,510   | 268,577   | 259,487   | 253,196   | 258,262    | 255,793    | 261,196   | 281,028    |
| Department of Education .....                       | 30,109    | 24,557    | 31,205    | 29,727    | 30,009     | 31,294     | 31,285    | 33,476     |
| Department of Energy .....                          | 16,933    | 17,830    | 17,608    | 16,195    | 14,458     | 14,414     | 15,879    | 14,971     |
| Department of Health and Human Services .....       | 253,821   | 278,887   | 303,060   | 319,788   | 339,514    | 350,341    | 359,429   | 382,311    |
| Department of Homeland Security .....               | 9,653     | 10,708    | 9,376     | 9,692     | 10,533     | 10,617     | 13,321    | 13,159     |
| Department of Housing and Urban Development .....   | 25,181    | 25,845    | 29,044    | 25,236    | 27,527     | 30,181     | 32,693    | 30,781     |
| Department of the Interior .....                    | 6,879     | 7,064     | 7,479     | 6,776     | 6,763      | 7,222      | 7,783     | 7,998      |
| Department of Justice .....                         | 9,485     | 9,369     | 10,149    | 11,049    | 13,076     | 14,045     | 16,181    | 16,846     |
| Department of Labor .....                           | 45,452    | 37,819    | 32,808    | 33,163    | 31,088     | 30,580     | 32,995    | 31,873     |
| Department of State .....                           | 6,385     | 6,784     | 6,263     | 5,730     | 6,029      | 5,396      | 6,554     | 6,687      |
| Department of Transportation .....                  | 30,958    | 33,563    | 35,132    | 35,144    | 36,072     | 35,554     | 37,672    | 41,555     |
| Department of the Treasury .....                    | 296,825   | 305,550   | 346,875   | 362,862   | 377,491    | 389,005    | 385,045   | 390,524    |
| Department of Veterans Affairs .....                | 35,461    | 37,377    | 37,748    | 36,896    | 39,253     | 41,724     | 43,125    | 47,044     |
| Corps of Engineers—Civil Works .....                | 3,354     | 3,483     | 3,745     | 3,627     | 3,598      | 3,775      | 3,934     | 4,229      |
| Other Defense Civil Programs .....                  | 25,957    | 26,969    | 27,972    | 28,947    | 30,279     | 31,204     | 31,987    | 32,801     |
| Environmental Protection Agency .....               | 5,930     | 5,855     | 6,351     | 6,046     | 6,164      | 6,269      | 6,733     | 7,223      |
| Executive Office of the President .....             | 194       | 231       | 215       | 202       | 221        | 237        | 417       | 283        |
| General Services Administration .....               | 721       | 332       | 679       | 560       | 882        | 826        | -413      | 74         |
| International Assistance Programs .....             | 11,524    | 10,497    | 11,128    | 9,665     | 10,075     | 8,886      | 10,070    | 12,087     |
| National Aeronautics and Space Administration ..... | 14,305    | 13,694    | 13,378    | 13,881    | 14,360     | 14,194     | 13,636    | 13,428     |
| National Science Foundation .....                   | 2,429     | 2,605     | 2,814     | 2,988     | 3,093      | 3,143      | 3,246     | 3,448      |
| Office of Personnel Management .....                | 36,794    | 38,596    | 41,276    | 42,870    | 45,404     | 46,297     | 47,519    | 48,655     |
| Small Business Administration .....                 | 785       | 779       | 677       | 873       | 333        | -77        | 57        | -421       |
| Social Security Administration (On-Budget) .....    | 28,143    | 31,164    | 31,037    | 30,694    | 34,309     | 37,542     | 40,021    | 45,121     |
| Social Security Administration (Off-Budget) .....   | 298,349   | 313,881   | 330,370   | 343,869   | 358,372    | 370,068    | 379,212   | 396,169    |
| Other Independent Agencies (On-Budget) .....        | -17,321   | 3,356     | -5,996    | 2,743     | -2,813     | 10,878     | 6,189     | 8,803      |
| Other Independent Agencies (Off-Budget) .....       | 1,441     | 1,103     | -1,969    | -180      | -49        | 217        | 1,021     | 2,029      |
| Undistributed Offsetting Receipts .....             | -119,711  | -123,469  | -137,632  | -134,997  | -154,969   | -161,034   | -159,036  | -173,019   |
| (On-budget) .....                                   | (-86,507) | (-87,857) | (-97,895) | (-92,212) | (-107,272) | (-107,353) | (-99,581) | (-105,586) |
| (Off-budget) .....                                  | (-33,203) | (-35,612) | (-39,737) | (-42,785) | (-47,697)  | (-53,681)  | (-59,455) | (-67,433)  |
| Total outlays .....                                 | 1,409,386 | 1,461,753 | 1,515,742 | 1,560,484 | 1,601,116  | 1,652,458  | 1,701,842 | 1,788,950  |

Table 4.1—OUTLAYS BY AGENCY: 1962–2016—Continued

(in millions of dollars)

| Department or other unit                            | 2001       | 2002       | 2003       | 2004       | 2005       | 2006       | 2007       | 2008       |
|---|------------|------------|------------|------------|------------|------------|------------|------------|
| Legislative Branch .....                            | 2,959      | 3,187      | 3,396      | 3,890      | 3,984      | 4,101      | 4,294      | 4,408      |
| Judicial Branch .....                               | 4,381      | 4,828      | 5,127      | 5,389      | 5,547      | 5,823      | 6,006      | 6,347      |
| Department of Agriculture .....                     | 68,071     | 68,622     | 72,737     | 71,560     | 85,308     | 93,533     | 84,427     | 90,795     |
| Department of Commerce .....                        | 5,003      | 5,312      | 5,665      | 5,829      | 6,147      | 6,372      | 6,475      | 7,721      |
| Department of Defense—Military Programs .....       | 290,185    | 331,845    | 388,686    | 437,034    | 474,354    | 499,344    | 528,578    | 594,662    |
| Department of Education .....                       | 35,523     | 46,373     | 57,145     | 62,780     | 72,858     | 93,368     | 66,372     | 65,963     |
| Department of Energy .....                          | 16,319     | 17,669     | 19,379     | 19,892     | 21,271     | 19,649     | 20,116     | 21,400     |
| Department of Health and Human Services .....       | 425,885    | 465,326    | 504,922    | 542,982    | 581,390    | 614,274    | 671,982    | 700,442    |
| Department of Homeland Security .....               | 14,980     | 17,570     | 31,970     | 26,575     | 38,697     | 69,025     | 39,156     | 40,676     |
| Department of Housing and Urban Development .....   | 33,865     | 31,788     | 37,410     | 44,984     | 42,453     | 42,435     | 45,561     | 49,088     |
| Department of the Interior .....                    | 7,743      | 9,739      | 9,193      | 8,606      | 9,292      | 9,037      | 10,469     | 9,817      |
| Department of Justice .....                         | 18,443     | 21,178     | 20,790     | 29,601     | 22,361     | 23,324     | 23,349     | 26,545     |
| Department of Labor .....                           | 39,707     | 64,686     | 69,563     | 56,687     | 46,949     | 43,138     | 47,544     | 58,838     |
| Department of State .....                           | 7,487      | 9,327      | 9,343      | 10,915     | 12,748     | 12,953     | 13,737     | 17,493     |
| Department of Transportation .....                  | 49,231     | 56,252     | 50,764     | 54,879     | 56,596     | 60,139     | 61,697     | 64,944     |
| Department of the Treasury .....                    | 388,268    | 371,187    | 368,256    | 375,844    | 410,240    | 464,675    | 490,589    | 548,797    |
| Department of Veterans Affairs .....                | 45,012     | 50,868     | 56,921     | 59,554     | 69,815     | 69,777     | 72,792     | 84,749     |
| Corps of Engineers—Civil Works .....                | 4,640      | 4,727      | 4,682      | 4,728      | 4,719      | 6,944      | 3,918      | 5,075      |
| Other Defense Civil Programs .....                  | 34,131     | 35,136     | 39,874     | 41,726     | 43,481     | 44,435     | 47,112     | 45,785     |
| Environmental Protection Agency .....               | 7,367      | 7,451      | 8,041      | 8,328      | 7,913      | 8,321      | 8,259      | 7,939      |
| Executive Office of the President .....             | 246        | 451        | 386        | 3,349      | 7,686      | 5,379      | 2,956      | 1,173      |
| General Services Administration .....               | -309       | -684       | 589        | -451       | 20         | 24         | 27         | 343        |
| International Assistance Programs .....             | 11,804     | 13,289     | 13,449     | 13,639     | 15,024     | 13,917     | 12,752     | 11,359     |
| National Aeronautics and Space Administration ..... | 14,092     | 14,405     | 14,610     | 15,152     | 15,602     | 15,125     | 15,861     | 17,833     |
| National Science Foundation .....                   | 3,662      | 4,155      | 4,690      | 5,092      | 5,403      | 5,510      | 5,488      | 5,785      |
| Office of Personnel Management .....                | 50,894     | 52,540     | 54,135     | 56,547     | 59,500     | 62,400     | 58,431     | 64,393     |
| Small Business Administration .....                 | -570       | 493        | 1,558      | 4,075      | 2,502      | 905        | 1,175      | 528        |
| Social Security Administration (On-Budget) .....    | 40,007     | 45,816     | 46,333     | 49,008     | 54,556     | 53,252     | 54,917     | 58,602     |
| Social Security Administration (Off-Budget) .....   | 421,257    | 442,010    | 461,400    | 481,200    | 506,779    | 532,491    | 566,846    | 599,197    |
| Other Independent Agencies (On-Budget) .....        | 11,386     | 16,705     | 14,579     | 10,103     | 16,766     | 14,003     | 12,913     | 47,221     |
| Other Independent Agencies (Off-Budget) .....       | 2,302      | -651       | -5,245     | -4,130     | -1,791     | -1,075     | 5,093      | 2,417      |
| Undistributed Offsetting Receipts .....             | -191,125   | -200,706   | -210,449   | -212,526   | -226,213   | -237,548   | -260,206   | -277,791   |
| (On-budget) .....                                   | (-114,404) | (-115,009) | (-117,303) | (-114,967) | (-123,436) | (-128,201) | (-141,904) | (-150,928) |
| (Off-budget) .....                                  | (-76,721)  | (-85,697)  | (-93,146)  | (-97,559)  | (-102,777) | (-109,347) | (-118,302) | (-126,863) |
| Total outlays .....                                 | 1,862,846  | 2,010,894  | 2,159,899  | 2,292,841  | 2,471,957  | 2,655,050  | 2,728,686  | 2,982,544  |

Table 4.1—OUTLAYS BY AGENCY: 1962–2016—Continued

(in millions of dollars)

| Department or other unit                            | 2009       | 2010       | 2011<br>estimate | 2012<br>estimate | 2013<br>estimate | 2014<br>estimate | 2015<br>estimate | 2016<br>estimate |
|---|------------|------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Legislative Branch .....                            | 4,704      | 5,839      | 4,919            | 5,333            | 5,185            | 5,025            | 4,980            | 5,075            |
| Judicial Branch .....                               | 6,645      | 7,181      | 7,370            | 7,567            | 7,278            | 7,275            | 7,337            | 7,476            |
| Department of Agriculture .....                     | 114,440    | 129,460    | 152,085          | 144,008          | 145,227          | 136,675          | 128,855          | 126,903          |
| Department of Commerce .....                        | 10,718     | 13,236     | 11,885           | 13,141           | 11,003           | 10,672           | 10,633           | 10,822           |
| Department of Defense—Military Programs .....       | 636,775    | 666,715    | 739,664          | 707,466          | 648,205          | 637,550          | 644,077          | 651,447          |
| Department of Education .....                       | 53,389     | 92,858     | 79,363           | 70,907           | 67,266           | 69,878           | 75,742           | 81,233           |
| Department of Energy .....                          | 23,683     | 30,778     | 44,621           | 41,377           | 34,554           | 31,027           | 29,976           | 28,060           |
| Department of Health and Human Services .....       | 796,267    | 854,059    | 909,713          | 892,700          | 944,668          | 1,048,641        | 1,117,768        | 1,208,597        |
| Department of Homeland Security .....               | 51,719     | 44,457     | 48,069           | 46,901           | 45,595           | 44,428           | 45,837           | 47,297           |
| Department of Housing and Urban Development .....   | 61,019     | 60,141     | 60,814           | 49,399           | 45,533           | 43,609           | 41,710           | 41,195           |
| Department of the Interior .....                    | 11,775     | 13,164     | 12,990           | 13,790           | 12,647           | 12,127           | 11,914           | 11,985           |
| Department of Justice .....                         | 27,711     | 29,556     | 33,484           | 33,129           | 31,959           | 31,083           | 30,673           | 32,869           |
| Department of Labor .....                           | 138,157    | 173,053    | 148,011          | 109,017          | 83,192           | 76,699           | 72,039           | 70,030           |
| Department of State .....                           | 21,427     | 23,802     | 28,890           | 32,480           | 31,829           | 30,649           | 29,561           | 29,538           |
| Department of Transportation .....                  | 73,004     | 77,750     | 79,495           | 89,622           | 94,937           | 97,432           | 99,337           | 102,278          |
| Department of the Treasury .....                    | 701,775    | 444,338    | 532,299          | 562,474          | 619,601          | 725,673          | 833,564          | 926,126          |
| Department of Veterans Affairs .....                | 95,457     | 108,274    | 141,130          | 124,325          | 134,867          | 142,811          | 150,330          | 163,808          |
| Corps of Engineers—Civil Works .....                | 6,842      | 9,876      | 10,635           | 8,015            | 6,833            | 5,644            | 5,059            | 4,978            |
| Other Defense Civil Programs .....                  | 57,276     | 54,032     | 59,189           | 51,517           | 57,265           | 59,160           | 60,645           | 67,051           |
| Environmental Protection Agency .....               | 8,070      | 11,007     | 11,100           | 9,986            | 7,269            | 7,349            | 7,628            | 7,860            |
| Executive Office of the President .....             | 743        | 582        | 463              | 574              | 558              | 549              | 549              | 561              |
| General Services Administration .....               | 319        | 861        | 3,120            | 2,058            | 1,304            | 860              | 747              | 647              |
| International Assistance Programs .....             | 14,797     | 20,041     | 25,161           | 29,399           | 24,255           | 23,728           | 25,317           | 27,166           |
| National Aeronautics and Space Administration ..... | 19,168     | 18,906     | 19,477           | 18,174           | 18,312           | 18,032           | 18,040           | 18,326           |
| National Science Foundation .....                   | 5,958      | 6,719      | 8,602            | 7,906            | 7,813            | 7,747            | 7,626            | 7,321            |
| Office of Personnel Management .....                | 72,302     | 69,915     | 80,619           | 80,125           | 83,725           | 87,255           | 91,066           | 94,453           |
| Small Business Administration .....                 | 2,246      | 6,128      | 6,218            | 1,205            | 942              | 878              | 874              | 890              |
| Social Security Administration (On-Budget) .....    | 78,657     | 70,758     | 170,547          | 103,306          | 83,003           | 90,064           | 95,616           | 105,583          |
| Social Security Administration (Off-Budget) .....   | 648,892    | 683,420    | 630,889          | 711,602          | 778,644          | 818,158          | 861,931          | 909,422          |
| Other Independent Agencies (On-Budget) .....        | 47,635     | -7,507     | 22,995           | 34,719           | 15,263           | 17,093           | 14,907           | 22,210           |
| Other Independent Agencies (Off-Budget) .....       | 304        | 4,700      | 1,532            | -275             | -277             | -284             | -286             | -288             |
| Allowances .....                                    | -4         | .....      | 3,205            | 6,577            | 8,000            | -14,707          | -23,072          | -25,192          |
| Undistributed Offsetting Receipts .....             | -274,193   | -267,886   | -269,735         | -279,838         | -285,579         | -295,639         | -311,207         | -317,921         |
| (On-budget) .....                                   | (-142,013) | (-134,448) | (-138,858)       | (-151,293)       | (-156,578)       | (-163,573)       | (-174,304)       | (-174,675)       |
| (Off-budget) .....                                  | (-132,180) | (-133,438) | (-130,877)       | (-128,545)       | (-129,001)       | (-132,066)       | (-136,903)       | (-143,246)       |
| Total outlays .....                                 | 3,517,677  | 3,456,213  | 3,818,819        | 3,728,686        | 3,770,876        | 3,977,141        | 4,189,773        | 4,467,806        |

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2016

| Department or other unit                            | 1962   | 1963   | 1964   | 1965   | 1966   | 1967   | 1968   | 1969   |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Legislative Branch .....                            | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    |
| Judicial Branch .....                               | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    |
| Department of Agriculture .....                     | 6.0    | 6.7    | 6.4    | 5.9    | 4.2    | 3.8    | 4.2    | 4.6    |
| Department of Commerce .....                        | 0.2    | 0.3    | 0.6    | 0.6    | 0.4    | 0.3    | 0.3    | 0.3    |
| Department of Defense--Military Programs .....      | 46.9   | 45.9   | 44.4   | 41.3   | 42.1   | 44.5   | 45.1   | 44.0   |
| Department of Education .....                       | 0.8    | 0.9    | 0.8    | 1.0    | 1.8    | 2.3    | 2.3    | 2.2    |
| Department of Energy .....                          | 2.6    | 2.4    | 2.3    | 2.2    | 1.7    | 1.4    | 1.4    | 1.3    |
| Department of Health and Human Services .....       | 3.3    | 3.7    | 3.9    | 4.0    | 4.2    | 6.1    | 7.3    | 8.4    |
| Department of Homeland Security .....               | 0.5    | 0.6    | 0.6    | 0.7    | 0.5    | 0.5    | 0.5    | 0.6    |
| Department of Housing and Urban Development .....   | 0.8    | -0.5   | 0.1    | 0.4    | 1.8    | 2.0    | 2.1    | 0.4    |
| Department of the Interior .....                    | 0.6    | 0.7    | 0.6    | 0.6    | 0.6    | 0.5    | 0.5    | 0.6    |
| Department of Justice .....                         | 0.2    | 0.2    | 0.2    | 0.3    | 0.2    | 0.2    | 0.2    | 0.2    |
| Department of Labor .....                           | 3.7    | 3.2    | 2.9    | 2.6    | 2.4    | 2.3    | 2.3    | 2.3    |
| Department of State .....                           | 0.4    | 0.5    | 0.4    | 0.5    | 0.5    | 0.4    | 0.4    | 0.3    |
| Department of Transportation .....                  | 3.6    | 3.7    | 4.0    | 4.4    | 3.8    | 3.3    | 3.1    | 3.1    |
| Department of the Treasury .....                    | 7.9    | 8.6    | 8.7    | 9.1    | 8.7    | 8.1    | 8.0    | 9.0    |
| Department of Veterans Affairs .....                | 5.2    | 4.9    | 4.8    | 4.8    | 4.4    | 4.2    | 3.9    | 4.2    |
| Corps of Engineers--Civil Works .....               | 0.9    | 1.0    | 0.9    | 1.0    | 0.9    | 0.8    | 0.7    | 0.7    |
| Other Defense Civil Programs .....                  | 0.9    | 1.0    | 1.1    | 1.2    | 1.2    | 1.2    | 1.2    | 1.4    |
| Environmental Protection Agency .....               | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.2    |
| Executive Office of the President .....             | *      | *      | *      | *      | *      | *      | *      | *      |
| General Services Administration .....               | 0.4    | 0.4    | 0.4    | 0.5    | 0.4    | 0.4    | 0.3    | 0.3    |
| International Assistance Programs .....             | 3.0    | 2.8    | 2.7    | 2.7    | 2.4    | 2.1    | 1.6    | 1.5    |
| National Aeronautics and Space Administration ..... | 1.2    | 2.3    | 3.5    | 4.3    | 4.4    | 3.4    | 2.7    | 2.3    |
| National Science Foundation .....                   | 0.2    | 0.2    | 0.3    | 0.3    | 0.3    | 0.3    | 0.3    | 0.3    |
| Office of Personnel Management .....                | 1.0    | 1.1    | 1.1    | 1.2    | 1.3    | 1.2    | 1.2    | 1.2    |
| Small Business Administration .....                 | 0.2    | 0.1    | 0.1    | 0.2    | 0.2    | 0.1    | 0.2    | 0.1    |
| Social Security Administration (On-Budget) .....    | .....  | .....  | .....  | .....  | .....  | 0.1    | 0.1    | 0.2    |
| Social Security Administration (Off-Budget) .....   | 13.4   | 14.2   | 14.0   | 14.8   | 15.4   | 13.7   | 13.3   | 14.6   |
| Other Independent Agencies (On-Budget) .....        | 2.1    | 1.5    | 1.0    | 1.5    | 1.9    | 2.3    | 2.4    | 1.6    |
| Undistributed Offsetting Receipts .....             | -6.3   | -6.5   | -6.2   | -6.5   | -6.3   | -6.1   | -6.0   | -6.0   |
| (On-budget) .....                                   | (-5.5) | (-5.8) | (-5.4) | (-5.7) | (-5.5) | (-5.3) | (-5.2) | (-5.1) |
| (Off-budget) .....                                  | (-0.8) | (-0.7) | (-0.7) | (-0.8) | (-0.7) | (-0.8) | (-0.8) | (-0.9) |
| Total outlays .....                                 | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  |

\* 0.05 percent or less.



**Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2016—Continued**

| Department or other unit                            | 1970   | 1971   | 1972   | 1973   | 1974   | 1975   | 1976   | TQ     |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Legislative Branch .....                            | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    |
| Judicial Branch .....                               | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    |
| Department of Agriculture .....                     | 4.3    | 4.1    | 4.8    | 4.1    | 3.8    | 4.7    | 4.8    | 5.2    |
| Department of Commerce .....                        | 0.4    | 0.4    | 0.4    | 0.4    | 0.4    | 0.3    | 0.4    | 0.4    |
| Department of Defense--Military Programs .....      | 41.0   | 36.9   | 33.7   | 30.5   | 28.9   | 25.5   | 23.6   | 22.7   |
| Department of Education .....                       | 2.3    | 2.4    | 2.4    | 2.3    | 2.1    | 2.2    | 2.1    | 2.1    |
| Department of Energy .....                          | 1.2    | 1.0    | 1.0    | 0.9    | 0.8    | 1.0    | 1.0    | 1.1    |
| Department of Health and Human Services .....       | 8.9    | 9.7    | 11.0   | 10.4   | 10.4   | 10.2   | 10.8   | 11.0   |
| Department of Homeland Security .....               | 0.6    | 0.5    | 0.6    | 0.7    | 0.6    | 0.6    | 0.7    | 0.7    |
| Department of Housing and Urban Development .....   | 1.2    | 1.3    | 1.6    | 1.5    | 1.8    | 2.3    | 1.9    | 1.4    |
| Department of the Interior .....                    | 0.6    | 0.6    | 0.7    | 0.7    | 0.7    | 0.7    | 0.7    | 0.9    |
| Department of Justice .....                         | 0.3    | 0.4    | 0.5    | 0.6    | 0.6    | 0.6    | 0.6    | 0.6    |
| Department of Labor .....                           | 2.5    | 4.0    | 4.5    | 3.9    | 3.7    | 5.6    | 7.1    | 6.4    |
| Department of State .....                           | 0.3    | 0.3    | 0.3    | 0.3    | 0.4    | 0.3    | 0.4    | 0.4    |
| Department of Transportation .....                  | 3.1    | 3.3    | 3.1    | 3.2    | 2.9    | 2.8    | 3.1    | 3.0    |
| Department of the Treasury .....                    | 9.7    | 9.7    | 9.3    | 12.3   | 13.1   | 12.6   | 11.7   | 10.7   |
| Department of Veterans Affairs .....                | 4.4    | 4.6    | 4.6    | 4.9    | 5.0    | 5.0    | 5.0    | 4.1    |
| Corps of Engineers--Civil Works .....               | 0.6    | 0.6    | 0.6    | 0.7    | 0.6    | 0.6    | 0.6    | 0.6    |
| Other Defense Civil Programs .....                  | 1.5    | 1.7    | 1.7    | 1.8    | 1.9    | 1.9    | 2.0    | 2.0    |
| Environmental Protection Agency .....               | 0.2    | 0.3    | 0.3    | 0.5    | 0.8    | 0.8    | 0.8    | 1.2    |
| Executive Office of the President .....             | *      | *      | *      | *      | *      | *      | *      | *      |
| General Services Administration .....               | 0.3    | 0.3    | 0.3    | 0.3    | 0.3    | 0.1    | -.*    | *      |
| International Assistance Programs .....             | 1.4    | 1.4    | 1.3    | 0.9    | 1.1    | 1.1    | 1.0    | 1.4    |
| National Aeronautics and Space Administration ..... | 1.9    | 1.6    | 1.5    | 1.3    | 1.2    | 1.0    | 1.0    | 1.0    |
| National Science Foundation .....                   | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    |
| Office of Personnel Management .....                | 1.4    | 1.5    | 1.6    | 1.9    | 2.1    | 2.1    | 2.2    | 2.5    |
| Small Business Administration .....                 | 0.1    | 0.2    | 0.2    | 0.5    | 0.3    | 0.2    | 0.2    | 0.1    |
| Social Security Administration (On-Budget) .....    | 0.2    | 0.2    | 0.2    | 0.2    | 1.0    | 1.6    | 1.5    | 1.3    |
| Social Security Administration (Off-Budget) .....   | 15.2   | 16.8   | 17.2   | 19.8   | 20.6   | 19.3   | 19.7   | 20.6   |
| Other Independent Agencies (On-Budget) .....        | 2.2    | 2.5    | 2.2    | 2.2    | 2.6    | 2.6    | 2.3    | 3.4    |
| Other Independent Agencies (Off-Budget) .....       | .....  | .....  | 0.2    | 0.1    | 0.3    | 0.3    | 0.3    | -0.8   |
| Undistributed Offsetting Receipts .....             | -6.4   | -7.1   | -6.4   | -7.7   | -8.7   | -6.4   | -6.0   | -4.7   |
| (On-budget) .....                                   | (-5.3) | (-5.8) | (-5.2) | (-6.5) | (-7.4) | (-5.3) | (-5.0) | (-4.3) |
| (Off-budget) .....                                  | (-1.1) | (-1.2) | (-1.2) | (-1.2) | (-1.2) | (-1.1) | (-1.0) | (-0.4) |
| Total outlays .....                                 | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  |

\* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2016—Continued

| Department or other unit                            | 1977   | 1978   | 1979   | 1980   | 1981   | 1982   | 1983   | 1984   |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Legislative Branch .....                            | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    |
| Judicial Branch .....                               | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    |
| Department of Agriculture .....                     | 5.7    | 6.6    | 6.3    | 5.9    | 6.1    | 6.1    | 6.5    | 4.9    |
| Department of Commerce .....                        | 0.5    | 1.0    | 0.7    | 0.5    | 0.3    | 0.3    | 0.2    | 0.2    |
| Department of Defense--Military Programs .....      | 23.3   | 22.3   | 22.5   | 22.2   | 22.7   | 24.2   | 25.3   | 25.9   |
| Department of Education .....                       | 2.1    | 2.1    | 2.4    | 2.5    | 2.5    | 2.0    | 1.8    | 1.8    |
| Department of Energy .....                          | 1.2    | 1.4    | 1.5    | 1.2    | 1.7    | 1.6    | 1.3    | 1.3    |
| Department of Health and Human Services .....       | 11.4   | 11.3   | 11.5   | 11.6   | 11.9   | 11.9   | 11.8   | 12.0   |
| Department of Homeland Security .....               | 0.7    | 0.7    | 0.7    | 0.7    | 0.6    | 0.5    | 0.6    | 0.6    |
| Department of Housing and Urban Development .....   | 1.4    | 1.7    | 1.8    | 2.2    | 2.2    | 2.0    | 2.0    | 2.0    |
| Department of the Interior .....                    | 0.8    | 0.8    | 0.8    | 0.8    | 0.7    | 0.5    | 0.6    | 0.6    |
| Department of Justice .....                         | 0.5    | 0.5    | 0.5    | 0.4    | 0.4    | 0.3    | 0.3    | 0.3    |
| Department of Labor .....                           | 5.7    | 5.2    | 4.7    | 5.2    | 4.6    | 4.2    | 4.8    | 3.0    |
| Department of State .....                           | 0.4    | 0.4    | 0.4    | 0.4    | 0.3    | 0.4    | 0.3    | 0.4    |
| Department of Transportation .....                  | 2.9    | 2.8    | 2.9    | 3.1    | 3.1    | 2.4    | 2.3    | 2.4    |
| Department of the Treasury .....                    | 11.7   | 11.8   | 12.7   | 12.8   | 13.5   | 14.7   | 14.3   | 16.4   |
| Department of Veterans Affairs .....                | 4.4    | 4.1    | 3.9    | 3.6    | 3.4    | 3.2    | 3.1    | 3.0    |
| Corps of Engineers--Civil Works .....               | 0.6    | 0.6    | 0.6    | 0.5    | 0.5    | 0.4    | 0.4    | 0.4    |
| Other Defense Civil Programs .....                  | 2.0    | 2.0    | 2.0    | 2.0    | 2.0    | 2.0    | 2.0    | 1.9    |
| Environmental Protection Agency .....               | 1.1    | 0.9    | 1.0    | 0.9    | 0.8    | 0.7    | 0.5    | 0.5    |
| Executive Office of the President .....             | *      | *      | *      | *      | *      | *      | *      | *      |
| General Services Administration .....               | *      | *      | *      | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    |
| International Assistance Programs .....             | 0.9    | 1.1    | 0.7    | 1.3    | 1.2    | 1.1    | 1.0    | 1.3    |
| National Aeronautics and Space Administration ..... | 1.0    | 0.9    | 0.9    | 0.8    | 0.8    | 0.8    | 0.8    | 0.8    |
| National Science Foundation .....                   | 0.2    | 0.2    | 0.2    | 0.2    | 0.1    | 0.1    | 0.1    | 0.1    |
| Office of Personnel Management .....                | 2.4    | 2.4    | 2.5    | 2.5    | 2.7    | 2.7    | 2.6    | 2.7    |
| Small Business Administration .....                 | 0.2    | 0.6    | 0.3    | 0.3    | 0.3    | 0.1    | 0.1    | 0.1    |
| Social Security Administration (On-Budget) .....    | 1.5    | 1.4    | 1.2    | 1.2    | 1.2    | 1.1    | 3.7    | 2.1    |
| Social Security Administration (Off-Budget) .....   | 20.6   | 20.3   | 20.5   | 19.9   | 20.5   | 20.8   | 18.6   | 20.1   |
| Other Independent Agencies (On-Budget) .....        | 2.3    | 2.0    | 2.0    | 2.4    | 1.7    | 1.2    | 1.1    | 1.0    |
| Other Independent Agencies (Off-Budget) .....       | -*     | -0.1   | -0.2   | -0.1   | *      | -0.1   | *      | *      |
| Undistributed Offsetting Receipts .....             | -5.6   | -5.3   | -5.4   | -5.4   | -6.2   | -5.7   | -6.3   | -6.1   |
| (On-budget) .....                                   | (-4.7) | (-4.5) | (-4.8) | (-4.8) | (-5.6) | (-5.2) | (-5.9) | (-5.5) |
| (Off-budget) .....                                  | (-0.9) | (-0.8) | (-0.7) | (-0.6) | (-0.5) | (-0.5) | (-0.4) | (-0.6) |
| Total outlays .....                                 | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  |

\* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2016—Continued

| Department or other unit                            | 1985   | 1986   | 1987   | 1988   | 1989   | 1990   | 1991   | 1992   |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Legislative Branch .....                            | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    |
| Judicial Branch .....                               | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.2    | 0.2    |
| Department of Agriculture .....                     | 5.9    | 5.9    | 4.9    | 4.1    | 4.2    | 3.7    | 4.1    | 4.1    |
| Department of Commerce .....                        | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.3    | 0.2    | 0.2    |
| Department of Defense--Military Programs .....      | 25.9   | 26.8   | 27.3   | 26.5   | 25.8   | 23.1   | 19.8   | 20.7   |
| Department of Education .....                       | 1.8    | 1.8    | 1.7    | 1.7    | 1.9    | 1.8    | 1.9    | 1.9    |
| Department of Energy .....                          | 1.1    | 1.1    | 1.1    | 1.0    | 1.0    | 1.0    | 0.9    | 1.1    |
| Department of Health and Human Services .....       | 12.1   | 12.4   | 13.1   | 13.2   | 13.3   | 14.0   | 15.0   | 16.8   |
| Department of Homeland Security .....               | 0.5    | 0.5    | 0.5    | 0.6    | 0.5    | 0.6    | 0.5    | 0.5    |
| Department of Housing and Urban Development .....   | 3.0    | 1.4    | 1.5    | 1.8    | 1.7    | 1.6    | 1.7    | 1.8    |
| Department of the Interior .....                    | 0.5    | 0.5    | 0.5    | 0.5    | 0.5    | 0.5    | 0.5    | 0.5    |
| Department of Justice .....                         | 0.3    | 0.3    | 0.4    | 0.4    | 0.5    | 0.5    | 0.6    | 0.7    |
| Department of Labor .....                           | 2.6    | 2.5    | 2.4    | 2.1    | 2.0    | 2.1    | 2.6    | 3.5    |
| Department of State .....                           | 0.3    | 0.4    | 0.4    | 0.4    | 0.4    | 0.4    | 0.4    | 0.4    |
| Department of Transportation .....                  | 2.4    | 2.5    | 2.3    | 2.2    | 2.1    | 2.0    | 2.1    | 2.1    |
| Department of the Treasury .....                    | 17.3   | 18.0   | 17.8   | 18.8   | 20.1   | 20.3   | 20.7   | 21.1   |
| Department of Veterans Affairs .....                | 2.8    | 2.7    | 2.7    | 2.7    | 2.6    | 2.3    | 2.4    | 2.5    |
| Corps of Engineers--Civil Works .....               | 0.3    | 0.3    | 0.3    | 0.3    | 0.3    | 0.3    | 0.3    | 0.3    |
| Other Defense Civil Programs .....                  | 1.7    | 1.8    | 1.8    | 1.8    | 1.8    | 1.7    | 1.8    | 1.8    |
| Environmental Protection Agency .....               | 0.5    | 0.5    | 0.5    | 0.5    | 0.4    | 0.4    | 0.4    | 0.4    |
| Executive Office of the President .....             | *      | *      | *      | *      | *      | *      | *      | *      |
| General Services Administration .....               | *      | 0.1    | *      | *      | *      | *      | *      | *      |
| International Assistance Programs .....             | 1.3    | 1.1    | 1.0    | 0.7    | 0.4    | 0.8    | 0.9    | 0.8    |
| National Aeronautics and Space Administration ..... | 0.8    | 0.7    | 0.8    | 0.9    | 1.0    | 1.0    | 1.0    | 1.0    |
| National Science Foundation .....                   | 0.1    | 0.2    | 0.2    | 0.2    | 0.2    | 0.1    | 0.2    | 0.2    |
| Office of Personnel Management .....                | 2.5    | 2.4    | 2.7    | 2.7    | 2.5    | 2.5    | 2.6    | 2.6    |
| Small Business Administration .....                 | 0.1    | 0.1    | .*     | .*     | *      | 0.1    | *      | *      |
| Social Security Administration (On-Budget) .....    | 1.8    | 2.0    | 1.6    | 1.7    | 1.6    | 1.4    | 1.4    | 1.8    |
| Social Security Administration (Off-Budget) .....   | 19.4   | 19.3   | 20.2   | 20.2   | 19.9   | 19.6   | 20.1   | 20.4   |
| Other Independent Agencies (On-Budget) .....        | 0.7    | 0.9    | 1.0    | 1.8    | 2.7    | 5.5    | 5.8    | 1.0    |
| Other Independent Agencies (Off-Budget) .....       | *      | *      | 0.1    | 0.2    | .*     | 0.1    | 0.1    | *      |
| Undistributed Offsetting Receipts .....             | -6.2   | -6.6   | -7.2   | -7.4   | -7.8   | -7.9   | -8.3   | -8.5   |
| (On-budget) .....                                   | (-5.5) | (-5.8) | (-6.3) | (-6.3) | (-6.4) | (-6.2) | (-6.3) | (-6.3) |
| (Off-budget) .....                                  | (-0.7) | (-0.7) | (-0.9) | (-1.1) | (-1.4) | (-1.7) | (-2.0) | (-2.2) |
| Total outlays .....                                 | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  |

\* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2016—Continued

| Department or other unit                            | 1993   | 1994   | 1995   | 1996   | 1997   | 1998   | 1999   | 2000   |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Legislative Branch .....                            | 0.2    | 0.2    | 0.2    | 0.1    | 0.1    | 0.2    | 0.2    | 0.2    |
| Judicial Branch .....                               | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    |
| Department of Agriculture .....                     | 4.5    | 4.1    | 3.7    | 3.5    | 3.3    | 3.3    | 3.7    | 4.2    |
| Department of Commerce .....                        | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.3    | 0.4    |
| Department of Defense--Military Programs .....      | 19.8   | 18.4   | 17.1   | 16.2   | 16.1   | 15.5   | 15.3   | 15.7   |
| Department of Education .....                       | 2.1    | 1.7    | 2.1    | 1.9    | 1.9    | 1.9    | 1.8    | 1.9    |
| Department of Energy .....                          | 1.2    | 1.2    | 1.2    | 1.0    | 0.9    | 0.9    | 0.9    | 0.8    |
| Department of Health and Human Services .....       | 18.0   | 19.1   | 20.0   | 20.5   | 21.2   | 21.2   | 21.1   | 21.4   |
| Department of Homeland Security .....               | 0.7    | 0.7    | 0.6    | 0.6    | 0.7    | 0.6    | 0.8    | 0.7    |
| Department of Housing and Urban Development .....   | 1.8    | 1.8    | 1.9    | 1.6    | 1.7    | 1.8    | 1.9    | 1.7    |
| Department of the Interior .....                    | 0.5    | 0.5    | 0.5    | 0.4    | 0.4    | 0.4    | 0.5    | 0.4    |
| Department of Justice .....                         | 0.7    | 0.6    | 0.7    | 0.7    | 0.8    | 0.8    | 1.0    | 0.9    |
| Department of Labor .....                           | 3.2    | 2.6    | 2.2    | 2.1    | 1.9    | 1.9    | 1.9    | 1.8    |
| Department of State .....                           | 0.5    | 0.5    | 0.4    | 0.4    | 0.4    | 0.3    | 0.4    | 0.4    |
| Department of Transportation .....                  | 2.2    | 2.3    | 2.3    | 2.3    | 2.3    | 2.2    | 2.2    | 2.3    |
| Department of the Treasury .....                    | 21.1   | 20.9   | 22.9   | 23.3   | 23.6   | 23.5   | 22.6   | 21.8   |
| Department of Veterans Affairs .....                | 2.5    | 2.6    | 2.5    | 2.4    | 2.5    | 2.5    | 2.5    | 2.6    |
| Corps of Engineers--Civil Works .....               | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    |
| Other Defense Civil Programs .....                  | 1.8    | 1.8    | 1.8    | 1.9    | 1.9    | 1.9    | 1.9    | 1.8    |
| Environmental Protection Agency .....               | 0.4    | 0.4    | 0.4    | 0.4    | 0.4    | 0.4    | 0.4    | 0.4    |
| Executive Office of the President .....             | *      | *      | *      | *      | *      | *      | *      | *      |
| General Services Administration .....               | 0.1    | *      | *      | *      | 0.1    | *      | .*     | *      |
| International Assistance Programs .....             | 0.8    | 0.7    | 0.7    | 0.6    | 0.6    | 0.5    | 0.6    | 0.7    |
| National Aeronautics and Space Administration ..... | 1.0    | 0.9    | 0.9    | 0.9    | 0.9    | 0.9    | 0.8    | 0.8    |
| National Science Foundation .....                   | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    |
| Office of Personnel Management .....                | 2.6    | 2.6    | 2.7    | 2.7    | 2.8    | 2.8    | 2.8    | 2.7    |
| Small Business Administration .....                 | 0.1    | 0.1    | *      | 0.1    | *      | .*     | *      | .*     |
| Social Security Administration (On-Budget) .....    | 2.0    | 2.1    | 2.0    | 2.0    | 2.1    | 2.3    | 2.4    | 2.5    |
| Social Security Administration (Off-Budget) .....   | 21.2   | 21.5   | 21.8   | 22.0   | 22.4   | 22.4   | 22.3   | 22.1   |
| Other Independent Agencies (On-Budget) .....        | -1.2   | 0.2    | -0.4   | 0.2    | -0.2   | 0.7    | 0.4    | 0.5    |
| Other Independent Agencies (Off-Budget) .....       | 0.1    | 0.1    | -0.1   | .*     | .*     | *      | 0.1    | 0.1    |
| Undistributed Offsetting Receipts .....             | -8.5   | -8.4   | -9.1   | -8.7   | -9.7   | -9.7   | -9.3   | -9.7   |
| (On-budget) .....                                   | (-6.1) | (-6.0) | (-6.5) | (-5.9) | (-6.7) | (-6.5) | (-5.9) | (-5.9) |
| (Off-budget) .....                                  | (-2.4) | (-2.4) | (-2.6) | (-2.7) | (-3.0) | (-3.2) | (-3.5) | (-3.8) |
| Total outlays .....                                 | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  |

\* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2016—Continued

| Department or other unit                            | 2001   | 2002   | 2003   | 2004   | 2005   | 2006   | 2007   | 2008   |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Legislative Branch .....                            | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.1    |
| Judicial Branch .....                               | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    |
| Department of Agriculture .....                     | 3.7    | 3.4    | 3.4    | 3.1    | 3.5    | 3.5    | 3.1    | 3.0    |
| Department of Commerce .....                        | 0.3    | 0.3    | 0.3    | 0.3    | 0.2    | 0.2    | 0.2    | 0.3    |
| Department of Defense--Military Programs .....      | 15.6   | 16.5   | 18.0   | 19.1   | 19.2   | 18.8   | 19.4   | 19.9   |
| Department of Education .....                       | 1.9    | 2.3    | 2.6    | 2.7    | 2.9    | 3.5    | 2.4    | 2.2    |
| Department of Energy .....                          | 0.9    | 0.9    | 0.9    | 0.9    | 0.9    | 0.7    | 0.7    | 0.7    |
| Department of Health and Human Services .....       | 22.9   | 23.1   | 23.4   | 23.7   | 23.5   | 23.1   | 24.6   | 23.5   |
| Department of Homeland Security .....               | 0.8    | 0.9    | 1.5    | 1.2    | 1.6    | 2.6    | 1.4    | 1.4    |
| Department of Housing and Urban Development .....   | 1.8    | 1.6    | 1.7    | 2.0    | 1.7    | 1.6    | 1.7    | 1.6    |
| Department of the Interior .....                    | 0.4    | 0.5    | 0.4    | 0.4    | 0.4    | 0.3    | 0.4    | 0.3    |
| Department of Justice .....                         | 1.0    | 1.1    | 1.0    | 1.3    | 0.9    | 0.9    | 0.9    | 0.9    |
| Department of Labor .....                           | 2.1    | 3.2    | 3.2    | 2.5    | 1.9    | 1.6    | 1.7    | 2.0    |
| Department of State .....                           | 0.4    | 0.5    | 0.4    | 0.5    | 0.5    | 0.5    | 0.5    | 0.6    |
| Department of Transportation .....                  | 2.6    | 2.8    | 2.4    | 2.4    | 2.3    | 2.3    | 2.3    | 2.2    |
| Department of the Treasury .....                    | 20.8   | 18.5   | 17.0   | 16.4   | 16.6   | 17.5   | 18.0   | 18.4   |
| Department of Veterans Affairs .....                | 2.4    | 2.5    | 2.6    | 2.6    | 2.8    | 2.6    | 2.7    | 2.8    |
| Corps of Engineers--Civil Works .....               | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.3    | 0.1    | 0.2    |
| Other Defense Civil Programs .....                  | 1.8    | 1.7    | 1.8    | 1.8    | 1.8    | 1.7    | 1.7    | 1.5    |
| Environmental Protection Agency .....               | 0.4    | 0.4    | 0.4    | 0.4    | 0.3    | 0.3    | 0.3    | 0.3    |
| Executive Office of the President .....             | *      | *      | *      | 0.1    | 0.3    | 0.2    | 0.1    | *      |
| General Services Administration .....               | ..*    | ..*    | *      | ..*    | *      | *      | *      | *      |
| International Assistance Programs .....             | 0.6    | 0.7    | 0.6    | 0.6    | 0.6    | 0.5    | 0.5    | 0.4    |
| National Aeronautics and Space Administration ..... | 0.8    | 0.7    | 0.7    | 0.7    | 0.6    | 0.6    | 0.6    | 0.6    |
| National Science Foundation .....                   | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    |
| Office of Personnel Management .....                | 2.7    | 2.6    | 2.5    | 2.5    | 2.4    | 2.4    | 2.1    | 2.2    |
| Small Business Administration .....                 | ..*    | *      | 0.1    | 0.2    | 0.1    | *      | *      | *      |
| Social Security Administration (On-Budget) .....    | 2.1    | 2.3    | 2.1    | 2.1    | 2.2    | 2.0    | 2.0    | 2.0    |
| Social Security Administration (Off-Budget) .....   | 22.6   | 22.0   | 21.4   | 21.0   | 20.5   | 20.1   | 20.8   | 20.1   |
| Other Independent Agencies (On-Budget) .....        | 0.6    | 0.8    | 0.7    | 0.4    | 0.7    | 0.5    | 0.5    | 1.6    |
| Other Independent Agencies (Off-Budget) .....       | 0.1    | ..*    | -0.2   | -0.2   | -0.1   | ..*    | 0.2    | 0.1    |
| Undistributed Offsetting Receipts .....             | -10.3  | -10.0  | -9.7   | -9.3   | -9.2   | -8.9   | -9.5   | -9.3   |
| (On-budget) .....                                   | (-6.1) | (-5.7) | (-5.4) | (-5.0) | (-5.0) | (-4.8) | (-5.2) | (-5.1) |
| (Off-budget) .....                                  | (-4.1) | (-4.3) | (-4.3) | (-4.3) | (-4.2) | (-4.1) | (-4.3) | (-4.3) |
| Total outlays .....                                 | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  |

\* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2016—Continued

| Department or other unit                            | 2009   | 2010   | 2011<br>estimate | 2012<br>estimate | 2013<br>estimate | 2014<br>estimate | 2015<br>estimate | 2016<br>estimate |
|---|--------|--------|------------------|------------------|------------------|------------------|------------------|------------------|
| Legislative Branch .....                            | 0.1    | 0.2    | 0.1              | 0.1              | 0.1              | 0.1              | 0.1              | 0.1              |
| Judicial Branch .....                               | 0.2    | 0.2    | 0.2              | 0.2              | 0.2              | 0.2              | 0.2              | 0.2              |
| Department of Agriculture .....                     | 3.3    | 3.7    | 4.0              | 3.9              | 3.9              | 3.4              | 3.1              | 2.8              |
| Department of Commerce .....                        | 0.3    | 0.4    | 0.3              | 0.4              | 0.3              | 0.3              | 0.3              | 0.2              |
| Department of Defense--Military Programs .....      | 18.1   | 19.3   | 19.4             | 19.0             | 17.2             | 16.0             | 15.4             | 14.6             |
| Department of Education .....                       | 1.5    | 2.7    | 2.1              | 1.9              | 1.8              | 1.8              | 1.8              | 1.8              |
| Department of Energy .....                          | 0.7    | 0.9    | 1.2              | 1.1              | 0.9              | 0.8              | 0.7              | 0.6              |
| Department of Health and Human Services .....       | 22.6   | 24.7   | 23.8             | 23.9             | 25.1             | 26.4             | 26.7             | 27.1             |
| Department of Homeland Security .....               | 1.5    | 1.3    | 1.3              | 1.3              | 1.2              | 1.1              | 1.1              | 1.1              |
| Department of Housing and Urban Development .....   | 1.7    | 1.7    | 1.6              | 1.3              | 1.2              | 1.1              | 1.0              | 0.9              |
| Department of the Interior .....                    | 0.3    | 0.4    | 0.3              | 0.4              | 0.3              | 0.3              | 0.3              | 0.3              |
| Department of Justice .....                         | 0.8    | 0.9    | 0.9              | 0.9              | 0.8              | 0.8              | 0.7              | 0.7              |
| Department of Labor .....                           | 3.9    | 5.0    | 3.9              | 2.9              | 2.2              | 1.9              | 1.7              | 1.6              |
| Department of State .....                           | 0.6    | 0.7    | 0.8              | 0.9              | 0.8              | 0.8              | 0.7              | 0.7              |
| Department of Transportation .....                  | 2.1    | 2.2    | 2.1              | 2.4              | 2.5              | 2.4              | 2.4              | 2.3              |
| Department of the Treasury .....                    | 19.9   | 12.9   | 13.9             | 15.1             | 16.4             | 18.2             | 19.9             | 20.7             |
| Department of Veterans Affairs .....                | 2.7    | 3.1    | 3.7              | 3.3              | 3.6              | 3.6              | 3.6              | 3.7              |
| Corps of Engineers--Civil Works .....               | 0.2    | 0.3    | 0.3              | 0.2              | 0.2              | 0.1              | 0.1              | 0.1              |
| Other Defense Civil Programs .....                  | 1.6    | 1.6    | 1.5              | 1.4              | 1.5              | 1.5              | 1.4              | 1.5              |
| Environmental Protection Agency .....               | 0.2    | 0.3    | 0.3              | 0.3              | 0.2              | 0.2              | 0.2              | 0.2              |
| Executive Office of the President .....             | *      | *      | *                | *                | *                | *                | *                | *                |
| General Services Administration .....               | *      | *      | 0.1              | 0.1              | *                | *                | *                | *                |
| International Assistance Programs .....             | 0.4    | 0.6    | 0.7              | 0.8              | 0.6              | 0.6              | 0.6              | 0.6              |
| National Aeronautics and Space Administration ..... | 0.5    | 0.5    | 0.5              | 0.5              | 0.5              | 0.5              | 0.4              | 0.4              |
| National Science Foundation .....                   | 0.2    | 0.2    | 0.2              | 0.2              | 0.2              | 0.2              | 0.2              | 0.2              |
| Office of Personnel Management .....                | 2.1    | 2.0    | 2.1              | 2.1              | 2.2              | 2.2              | 2.2              | 2.1              |
| Small Business Administration .....                 | 0.1    | 0.2    | 0.2              | *                | *                | *                | *                | *                |
| Social Security Administration (On-Budget) .....    | 2.2    | 2.0    | 4.5              | 2.8              | 2.2              | 2.3              | 2.3              | 2.4              |
| Social Security Administration (Off-Budget) .....   | 18.4   | 19.8   | 16.5             | 19.1             | 20.6             | 20.6             | 20.6             | 20.4             |
| Other Independent Agencies (On-Budget) .....        | 1.4    | -0.2   | 0.6              | 0.9              | 0.4              | 0.4              | 0.4              | 0.5              |
| Other Independent Agencies (Off-Budget) .....       | *      | 0.1    | *                | .*               | .*               | .*               | .*               | .*               |
| Allowances .....                                    | *      | .....  | 0.1              | 0.2              | 0.2              | -0.4             | -0.6             | -0.6             |
| Undistributed Offsetting Receipts .....             | -7.8   | -7.8   | -7.1             | -7.5             | -7.6             | -7.4             | -7.4             | -7.1             |
| (On-budget) .....                                   | (-4.0) | (-3.9) | (-3.6)           | (-4.1)           | (-4.2)           | (-4.1)           | (-4.2)           | (-3.9)           |
| (Off-budget) .....                                  | (-3.8) | (-3.9) | (-3.4)           | (-3.4)           | (-3.4)           | (-3.3)           | (-3.3)           | (-3.2)           |
| Total outlays .....                                 | 100.0  | 100.0  | 100.0            | 100.0            | 100.0            | 100.0            | 100.0            | 100.0            |

\* 0.05 percent or less.

**Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2016**

(in millions of dollars)

| Function and Subfunction  | 1976     | TQ      | 1977    | 1978    | 1979    | 1980     | 1981     | 1982     | 1983    |
|---|----------|---------|---------|---------|---------|----------|----------|----------|---------|
| <b>050 National Defense:</b>                                    |          |         |         |         |         |          |          |          |         |
| 051 Department of Defense-Military:                             |          |         |         |         |         |          |          |          |         |
| Military Personnel .....  | 32,912   | 8,495   | 34,075  | 35,724  | 37,641  | 41,069   | 48,462   | 55,704   | 61,050  |
| Operation and Maintenance .....                                 | 28,731   | 7,591   | 32,108  | 34,734  | 38,042  | 46,386   | 55,479   | 62,461   | 66,500  |
| Procurement .....   | 20,991   | 4,135   | 27,922  | 29,529  | 31,428  | 35,283   | 48,025   | 64,462   | 80,355  |
| Research, Development, Test, and Evaluation .....               | 9,451    | 2,406   | 10,439  | 11,371  | 12,437  | 13,561   | 16,609   | 20,060   | 22,794  |
| Military Construction .....                                     | 2,360    | 76      | 2,204   | 1,641   | 2,319   | 2,293    | 3,380    | 4,916    | 4,512   |
| Family Housing .....  | 1,229    | 278     | 1,258   | 1,346   | 1,563   | 1,526    | 2,004    | 2,203    | 2,712   |
| Other .....   | -170     | -55     | -99     | 186     | 166     | 533      | 2,141    | 1,680    | 912     |
| 051 Subtotal, Department of Defense-Military .....              | 95,503   | 22,925  | 107,906 | 114,531 | 123,595 | 140,651  | 176,100  | 211,486  | 238,834 |
| 053 Atomic energy defense activities .....                      | 1,682    | 459     | 2,089   | 2,514   | 2,668   | 2,991    | 3,651    | 4,737    | 5,718   |
| 054 Defense-related activities .....                            | 146      | 31      | 156     | 182     | 204     | 217      | 251      | 323      | 491     |
| Total, National Defense .....                                   | 97,331   | 23,416  | 110,150 | 117,227 | 126,467 | 143,859  | 180,001  | 216,547  | 245,043 |
| <b>150 International Affairs:</b>                               |          |         |         |         |         |          |          |          |         |
| 151 International development and humanitarian assistance ..... | 3,076    | 319     | 3,550   | 4,183   | 5,084   | 5,264    | 4,420    | 4,474    | 4,711   |
| 152 International security assistance .....                     | 3,712    | 589     | 3,954   | 4,577   | 5,772   | 5,066    | 5,068    | 6,863    | 8,142   |
| 153 Conduct of foreign affairs .....                            | 782      | 362     | 1,054   | 1,241   | 1,318   | 1,343    | 1,465    | 1,688    | 1,830   |
| 154 Foreign information and exchange activities .....           | 423      | 103     | 400     | 451     | 506     | 518      | 555      | 587      | 688     |
| 155 International financial programs .....                      | 6,063    | -1,043  | -744    | 1,124   | -2,298  | 5,761    | 15,844   | 4,612    | -4,632  |
| Total, International Affairs .....                              | 14,057   | 331     | 8,214   | 11,575  | 10,382  | 17,952   | 27,352   | 18,224   | 10,739  |
| <b>250 General Science, Space, and Technology:</b>              |          |         |         |         |         |          |          |          |         |
| 251 General science and basic research .....                    | 1,039    | 246     | 1,136   | 1,274   | 1,347   | 1,460    | 1,535    | 1,535    | 1,637   |
| 252 Space flight, research, and supporting activities .....     | 3,227    | 850     | 3,498   | 3,807   | 4,223   | 4,790    | 5,108    | 5,684    | 6,517   |
| Total, General Science, Space, and Technology .....             | 4,266    | 1,095   | 4,634   | 5,081   | 5,570   | 6,250    | 6,643    | 7,218    | 8,155   |
| <b>270 Energy:</b>  |          |         |         |         |         |          |          |          |         |
| 271 Energy supply .....   | 14,008   | 993     | 4,934   | 6,123   | 5,448   | 40,640   | 7,165    | 7,856    | 7,046   |
| 272 Energy conservation .....                                   | 79       | 39      | 242     | 527     | 611     | 738      | 700      | 168      | 449     |
| 274 Emergency energy preparedness .....                         | 431      | 48      | 445     | 3,175   | 3,008   | -2,000   | 2,791    | 3,875    | 2,316   |
| 276 Energy information, policy, and regulation .....            | 651      | 179     | 711     | 841     | 777     | 943      | 1,098    | 871      | 871     |
| Total, Energy .....   | 15,169   | 1,259   | 6,332   | 10,665  | 9,843   | 40,320   | 11,753   | 12,770   | 10,683  |
| <b>300 Natural Resources and Environment:</b>                   |          |         |         |         |         |          |          |          |         |
| 301 Water resources .....                                       | 3,036    | 1,079   | 3,635   | 3,781   | 3,577   | 4,085    | 4,079    | 3,913    | 4,608   |
| 302 Conservation and land management .....                      | 714      | 137     | 1,051   | 1,742   | 1,504   | 1,572    | 1,631    | 1,154    | 2,199   |
| 303 Recreational resources .....                                | 706      | 146     | 1,032   | 1,546   | 1,507   | 1,373    | 986      | 968      | 1,265   |
| 304 Pollution control and abatement .....                       | 684      | 168     | 2,691   | 5,376   | 5,306   | 4,672    | 2,982    | 3,645    | 3,677   |
| 306 Other natural resources .....                               | 916      | 243     | 1,080   | 1,206   | 1,357   | 1,395    | 1,494    | 1,583    | 1,547   |
| Total, Natural Resources and Environment .....                  | 6,055    | 1,773   | 9,489   | 13,651  | 13,251  | 13,096   | 11,171   | 11,263   | 13,297  |
| <b>350 Agriculture:</b>   |          |         |         |         |         |          |          |          |         |
| 351 Farm income stabilization .....                             | 3,833    | 463     | 2,601   | 4,977   | 13,294  | 8,894    | 11,864   | 22,571   | 33,490  |
| 352 Agricultural research and services .....                    | 927      | 234     | 1,028   | 1,161   | 1,335   | 1,333    | 1,473    | 1,505    | 1,607   |
| Total, Agriculture .....  | 4,760    | 697     | 3,629   | 6,139   | 14,630  | 10,227   | 13,336   | 24,075   | 35,098  |
| <b>370 Commerce and Housing Credit:</b>                         |          |         |         |         |         |          |          |          |         |
| 371 Mortgage credit .....                                       | 9,737    | 468     | 5,149   | 5,338   | 6,409   | 9,962    | 9,208    | 9,188    | 7,227   |
| 372 Postal service .....  | 1,708    | 934     | 2,266   | 1,787   | 1,785   | 1,677    | 1,343    | 707      | 989     |
| (On-budget) .....   | (1,708)  | (934)   | (2,266) | (1,787) | (1,785) | (1,677)  | (1,343)  | (707)    | (789)   |
| (Off-budget) .....  |          |         |         |         |         |          |          |          | (200)   |
| 373 Deposit insurance .....                                     |          |         |         | -10     |         | 1,200    | 15       | 36       |         |
| 376 Other advancement of commerce .....                         | 1,082    | 174     | 1,403   | 1,643   | 1,758   | 2,495    | 2,187    | 1,837    | 1,955   |
| Total, Commerce and Housing Credit .....                        | 12,528   | 1,576   | 8,818   | 8,759   | 9,953   | 15,333   | 12,754   | 11,769   | 10,171  |
| (On-budget) .....   | (12,528) | (1,576) | (8,818) | (8,759) | (9,953) | (15,333) | (12,754) | (11,769) | (9,971) |
| (Off-budget) .....  |          |         |         |         |         |          |          |          | (200)   |

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2016—Continued

(in millions of dollars)

| Function and Subfunction  | 1976     | TQ       | 1977     | 1978     | 1979      | 1980      | 1981      | 1982      | 1983      |
|---|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|
| <b>400 Transportation:</b>  |          |          |          |          |           |           |           |           |           |
| 401 Ground transportation .....   | 6,904    | 4,777    | 5,732    | 9,872    | 14,021    | 15,278    | 20,249    | 17,697    | 19,208    |
| 402 Air transportation .....  | 2,311    | 1,048    | 3,017    | 3,287    | 3,728     | 3,915     | 4,046     | 3,747     | 4,850     |
| 403 Water transportation .....  | 1,615    | 390      | 1,675    | 1,854    | 2,057     | 2,192     | 2,552     | 2,931     | 2,912     |
| 407 Other transportation .....  | 74       | 19       | 83       | 85       | 91        | 97        | 109       | 88        | 110       |
| Total, Transportation .....   | 10,905   | 6,234    | 10,507   | 15,098   | 19,897    | 21,483    | 26,957    | 24,464    | 27,080    |
| <b>450 Community and Regional Development:</b>                                    |          |          |          |          |           |           |           |           |           |
| 451 Community development .....   | 2,764    | 81       | 3,689    | 4,403    | 4,775     | 4,972     | 4,783     | 4,328     | 5,398     |
| 452 Area and regional development .....   | 2,604    | 649      | 9,235    | 3,524    | 4,082     | 4,331     | 4,373     | 3,644     | 4,104     |
| 453 Disaster relief and insurance .....   | 335      | 60       | 684      | 3,246    | 2,266     | 2,426     | 810       | 417       | 480       |
| Total, Community and Regional Development .....                                   | 5,703    | 790      | 13,608   | 11,173   | 11,123    | 11,728    | 9,966     | 8,390     | 9,983     |
| <b>500 Education, Training, Employment, and Social Services:</b>                  |          |          |          |          |           |           |           |           |           |
| 501 Elementary, secondary, and vocational education .....                         | 4,624    | 2,826    | 5,825    | 6,146    | 7,047     | 7,404     | 6,808     | 6,341     | 6,816     |
| 502 Higher education .....  | 3,828    | 185      | 3,858    | 4,523    | 5,854     | 6,775     | 8,895     | 8,012     | 7,364     |
| 503 Research and general education aids .....                                     | 748      | 339      | 1,011    | 1,140    | 1,249     | 1,170     | 1,225     | 1,173     | 1,259     |
| 504 Training and employment .....   | 7,264    | 839      | 13,969   | 4,802    | 11,739    | 9,623     | 9,109     | 4,386     | 5,515     |
| 505 Other labor services .....  | 329      | 82       | 383      | 440      | 522       | 572       | 606       | 600       | 640       |
| 506 Social services .....   | 5,221    | 1,207    | 5,449    | 5,566    | 6,693     | 6,152     | 5,700     | 5,585     | 6,013     |
| Total, Education, Training, Employment, and Social Services .....                 | 22,013   | 5,480    | 30,496   | 22,618   | 33,104    | 31,698    | 32,343    | 26,097    | 27,606    |
| <b>550 Health:</b>  |          |          |          |          |           |           |           |           |           |
| 551 Health care services .....  | 11,395   | 2,794    | 13,403   | 14,225   | 17,028    | 18,480    | 21,520    | 22,097    | 19,228    |
| 552 Health research and training .....  | 3,111    | 601      | 3,502    | 3,857    | 4,200     | 4,565     | 4,422     | 4,338     | 4,743     |
| 554 Consumer and occupational health and safety .....                             | 684      | 181      | 773      | 864      | 949       | 1,000     | 1,082     | 1,044     | 1,083     |
| Total, Health .....   | 15,190   | 3,576    | 17,678   | 18,945   | 22,177    | 24,045    | 27,024    | 27,479    | 25,053    |
| <b>570 Medicare:</b>  |          |          |          |          |           |           |           |           |           |
| 571 Medicare .....  | 15,785   | 4,280    | 19,416   | 22,826   | 26,657    | 32,237    | 39,148    | 46,562    | 52,591    |
| <b>600 Income Security:</b>   |          |          |          |          |           |           |           |           |           |
| 601 General retirement and disability insurance (excluding social security) ..... | 3,534    | 1,165    | 3,717    | 3,723    | 5,326     | 5,446     | 5,557     | 5,537     | 5,520     |
| 602 Federal employee retirement and disability .....                              | 16,092   | 4,317    | 18,349   | 20,577   | 23,215    | 27,340    | 32,007    | 35,146    | 37,578    |
| 603 Unemployment compensation .....   | 15,006   | 2,907    | 16,036   | 10,749   | 10,848    | 17,927    | 19,748    | 25,153    | 30,576    |
| 604 Housing assistance .....  | 19,421   | 111      | 28,629   | 32,300   | 24,780    | 27,932    | 26,927    | 14,608    | 10,498    |
| 605 Food and nutrition assistance .....   | 7,737    | 1,966    | 8,875    | 9,017    | 10,566    | 13,775    | 16,576    | 15,785    | 18,154    |
| 609 Other income security .....   | 12,434   | 3,217    | 13,515   | 13,027   | 13,592    | 17,915    | 20,206    | 18,259    | 21,561    |
| Total, Income Security .....  | 74,224   | 13,684   | 89,121   | 89,393   | 88,326    | 110,335   | 121,021   | 114,488   | 123,888   |
| <b>650 Social Security:</b>   |          |          |          |          |           |           |           |           |           |
| 651 Social security .....   | 74,535   | 20,019   | 85,626   | 94,453   | 104,994   | 119,955   | 141,076   | 157,081   | 171,737   |
| (On-budget) .....   | (515)    | .....    | (717)    | (741)    | (761)     | (677)     | (672)     | (844)     | (20,753)  |
| (Off-budget) .....  | (74,019) | (20,019) | (84,909) | (93,712) | (104,233) | (119,278) | (140,404) | (156,238) | (150,984) |
| <b>700 Veterans Benefits and Services:</b>  |          |          |          |          |           |           |           |           |           |
| 701 Income security for veterans .....  | 8,704    | 2,154    | 9,467    | 10,146   | 11,224    | 11,783    | 13,222    | 14,522    | 14,229    |
| 702 Veterans education, training, and rehabilitation .....                        | 5,981    | 1,153    | 3,956    | 2,607    | 2,474     | 2,342     | 2,323     | 1,934     | 1,640     |
| 703 Hospital and medical care for veterans .....                                  | 4,436    | 1,092    | 5,074    | 5,638    | 6,112     | 6,409     | 6,919     | 7,802     | 8,816     |
| 704 Veterans housing .....  | 15       | 3        | 14       | 14       | 23        | 19        | 16        | 17        | -63       |
| 705 Other veterans benefits and services .....                                    | 528      | 125      | 542      | 618      | 649       | 641       | 671       | 687       | 721       |
| Total, Veterans Benefits and Services .....                                       | 19,664   | 4,527    | 19,053   | 19,023   | 20,481    | 21,194    | 23,150    | 24,963    | 25,341    |

See footnotes at end of table.



Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2016—Continued

(in millions of dollars)

| Function and Subfunction                                     | 1976           | TQ            | 1977           | 1978           | 1979           | 1980           | 1981           | 1982           | 1983           |
|--|----------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>750 Administration of Justice:</b>                        |                |               |                |                |                |                |                |                |                |
| 751 Federal law enforcement activities .....                 | 1,668          | 438           | 1,789          | 2,008          | 2,189          | 2,342          | 2,561          | 2,801          | 3,212          |
| 752 Federal litigative and judicial activities .....         | 726            | 187           | 863            | 1,029          | 1,190          | 1,370          | 1,484          | 1,530          | 1,702          |
| 753 Federal correctional activities .....                    | 208            | 55            | 297            | 308            | 339            | 320            | 352            | 423            | 468            |
| 754 Criminal justice assistance .....                        | 810            | 205           | 758            | 654            | 656            | 498            | 169            | 140            | 137            |
| Total, Administration of Justice .....                       | 3,411          | 884           | 3,706          | 3,999          | 4,374          | 4,530          | 4,566          | 4,894          | 5,518          |
| <b>800 General Government:</b>                               |                |               |                |                |                |                |                |                |                |
| 801 Legislative functions .....                              | 780            | 188           | 878            | 913            | 932            | 1,111          | 1,036          | 1,175          | 1,418          |
| 802 Executive direction and management .....                 | 71             | 18            | 83             | 79             | 84             | 102            | 108            | 95             | 103            |
| 803 Central fiscal operations .....                          | 1,768          | 462           | 1,912          | 2,118          | 2,375          | 2,667          | 2,809          | 2,928          | 3,395          |
| 804 General property and records management .....            | 316            | 58            | 350            | 181            | 344            | 293            | 409            | 251            | 450            |
| 805 Central personnel management .....                       | 99             | 25            | 109            | 126            | 133            | 145            | 162            | 141            | 142            |
| 806 General purpose fiscal assistance .....                  | 9,751          | 3,470         | 9,342          | 10,454         | 8,282          | 8,664          | 6,249          | 6,389          | 6,361          |
| 808 Other general government .....                           | 470            | 177           | 531            | 618            | 493            | 592            | 763            | 542            | 793            |
| 809 Deductions for offsetting receipts .....                 | -322           | -150          | -256           | -289           | -198           | -351           | -222           | -216           | -636           |
| Total, General Government .....                              | 12,932         | 4,248         | 12,948         | 14,200         | 12,445         | 13,226         | 11,313         | 11,305         | 12,026         |
| <b>900 Net Interest:</b>                                     |                |               |                |                |                |                |                |                |                |
| 901 Interest on Treasury debt securities (gross) .....       | 37,076         | 8,104         | 41,915         | 48,712         | 59,855         | 74,803         | 95,535         | 117,227        | 128,653        |
| 902 Interest received by on-budget trust funds .....         | -4,988         | -177          | -5,488         | -6,128         | -7,727         | -9,707         | -11,523        | -13,995        | -15,257        |
| 903 Interest received by off-budget trust funds .....        | -2,812         | -93           | -2,650         | -2,403         | -2,224         | -2,339         | -2,288         | -2,071         | -1,845         |
| 908 Other interest .....                                     | -2,547         | -887          | -3,875         | -4,723         | -7,273         | -10,220        | -12,958        | -16,130        | -21,742        |
| Total, Net Interest .....                                    | 26,729         | 6,948         | 29,901         | 35,459         | 42,630         | 52,538         | 68,767         | 85,032         | 89,808         |
| (On-budget) .....  | (29,541)       | (7,040)       | (32,551)       | (37,861)       | (44,855)       | (54,877)       | (71,055)       | (87,102)       | (91,653)       |
| (Off-budget) .....   | (-2,812)       | (-93)         | (-2,650)       | (-2,403)       | (-2,224)       | (-2,339)       | (-2,288)       | (-2,071)       | (-1,845)       |
| <b>950 Undistributed Offsetting Receipts:</b>                |                |               |                |                |                |                |                |                |                |
| 951 Employer share, employee retirement (on-budget) .....    | -10,761        | -2,646        | -11,528        | -12,401        | -13,095        | -14,638        | -16,473        | -18,203        | -21,706        |
| 952 Employer share, employee retirement (off-budget) .....   | -963           | -249          | -977           | -1,060         | -1,114         | -1,204         | -1,430         | -1,646         | -1,778         |
| 953 Rents and royalties on the Outer Continental Shelf ..... | -2,662         | -1,311        | -2,374         | -2,259         | -3,267         | -4,101         | -10,138        | -6,250         | -10,491        |
| Total, Undistributed Offsetting Receipts .....               | -14,386        | -4,206        | -14,879        | -15,720        | -17,476        | -19,942        | -28,041        | -26,099        | -33,976        |
| (On-budget) .....  | (-13,423)      | (-3,957)      | (-13,902)      | (-14,660)      | (-16,362)      | (-18,738)      | (-26,611)      | (-24,453)      | (-32,198)      |
| (Off-budget) .....   | (-963)         | (-249)        | (-977)         | (-1,060)       | (-1,114)       | (-1,204)       | (-1,430)       | (-1,646)       | (-1,778)       |
| <b>Total budget authority .....</b>                          | <b>420,870</b> | <b>96,610</b> | <b>468,450</b> | <b>504,565</b> | <b>558,829</b> | <b>670,062</b> | <b>740,300</b> | <b>806,522</b> | <b>869,841</b> |
| (On-budget) .....  | (350,626)      | (76,933)      | (387,168)      | (414,316)      | (457,934)      | (554,327)      | (603,614)      | (654,001)      | (722,279)      |
| (Off-budget) .....   | (70,244)       | (19,677)      | (81,282)       | (90,250)       | (100,895)      | (115,735)      | (136,686)      | (152,521)      | (147,562)      |

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2016—Continued

(in millions of dollars)

| Function and Subfunction  | 1984     | 1985     | 1986    | 1987    | 1988     | 1989     | 1990     | 1991     | 1992     |
|---|----------|----------|---------|---------|----------|----------|----------|----------|----------|
| <b>050 National Defense:</b>                                    |          |          |         |         |          |          |          |          |          |
| 051 Department of Defense-Military:                             |          |          |         |         |          |          |          |          |          |
| Military Personnel .....  | 64,866   | 67,773   | 67,794  | 74,010  | 76,584   | 78,477   | 78,876   | 84,213   | 81,221   |
| Operation and Maintenance .....                                 | 70,912   | 77,800   | 74,883  | 79,566  | 81,589   | 86,179   | 88,361   | 117,176  | 93,668   |
| Procurement .....   | 86,161   | 96,841   | 92,506  | 80,231  | 80,053   | 79,390   | 81,375   | 71,739   | 62,952   |
| Research, Development, Test, and Evaluation .....               | 26,864   | 31,323   | 33,605  | 35,639  | 36,517   | 37,526   | 36,455   | 36,189   | 36,619   |
| Military Construction .....                                     | 4,510    | 5,517    | 5,281   | 5,093   | 5,349    | 5,738    | 5,130    | 5,188    | 5,254    |
| Family Housing .....  | 2,669    | 2,890    | 2,803   | 3,075   | 3,199    | 3,276    | 3,143    | 3,296    | 3,738    |
| Other .....   | 2,127    | 4,645    | 4,525   | 1,802   | 418      | 200      | -403     | -41,663  | -1,382   |
| 051 Subtotal, Department of Defense-Military .....              | 258,108  | 286,789  | 281,398 | 279,417 | 283,710  | 290,785  | 292,936  | 276,140  | 282,070  |
| 053 Atomic energy defense activities .....                      | 6,555    | 7,325    | 7,287   | 7,478   | 7,749    | 8,100    | 9,656    | 11,571   | 11,972   |
| 054 Defense-related activities .....                            | 494      | 537      | 460     | 529     | 548      | 677      | 661      | 1,161    | 1,023    |
| Total, National Defense .....                                   | 265,157  | 294,651  | 289,144 | 287,424 | 292,007  | 299,563  | 303,253  | 288,872  | 295,066  |
| <b>150 International Affairs:</b>                               |          |          |         |         |          |          |          |          |          |
| 151 International development and humanitarian assistance ..... | 5,069    | 6,496    | 4,759   | 4,902   | 5,022    | 5,295    | 5,695    | 6,777    | 6,654    |
| 152 International security assistance .....                     | 8,943    | 13,730   | 9,543   | 8,213   | 8,598    | 7,666    | 8,393    | 9,061    | 6,682    |
| 153 Conduct of foreign affairs .....                            | 2,011    | 2,496    | 2,988   | 2,580   | 2,628    | 2,773    | 2,928    | 3,236    | 4,048    |
| 154 Foreign information and exchange activities .....           | 805      | 947      | 969     | 1,029   | 1,054    | 1,126    | 1,315    | 1,242    | 1,302    |
| 155 International financial programs .....                      | 7,718    | 2,776    | -1,607  | 1,997   | -123     | 390      | 473      | 2,369    | 2,523    |
| Total, International Affairs .....                              | 24,547   | 26,446   | 16,652  | 18,721  | 17,179   | 17,250   | 18,805   | 22,685   | 21,209   |
| <b>250 General Science, Space, and Technology:</b>              |          |          |         |         |          |          |          |          |          |
| 251 General science and basic research .....                    | 1,957    | 2,223    | 2,107   | 2,324   | 2,521    | 2,835    | 3,167    | 3,454    | 4,105    |
| 252 Space flight, research, and supporting activities .....     | 6,858    | 6,925    | 7,165   | 10,198  | 8,322    | 10,097   | 11,460   | 13,046   | 13,199   |
| Total, General Science, Space, and Technology .....             | 8,815    | 9,148    | 9,272   | 12,522  | 10,843   | 12,932   | 14,627   | 16,500   | 17,304   |
| <b>270 Energy:</b>  |          |          |         |         |          |          |          |          |          |
| 271 Energy supply .....   | 5,348    | 5,511    | 4,745   | 2,280   | 3,807    | 2,789    | 3,394    | 4,220    | 4,789    |
| 272 Energy conservation .....                                   | 455      | 472      | 426     | 234     | 310      | 314      | 366      | 461      | 511      |
| 274 Emergency energy preparedness .....                         | 1,268    | 2,056    | 113     | 153     | 609      | 422      | 571      | 336      | 282      |
| 276 Energy information, policy, and regulation .....            | 780      | 642      | 717     | 721     | 620      | 537      | 595      | 369      | 513      |
| Total, Energy .....   | 7,851    | 8,681    | 6,002   | 3,388   | 5,347    | 4,061    | 4,925    | 5,386    | 6,095    |
| <b>300 Natural Resources and Environment:</b>                   |          |          |         |         |          |          |          |          |          |
| 301 Water resources .....                                       | 3,781    | 4,087    | 3,678   | 4,107   | 4,295    | 4,312    | 4,332    | 4,370    | 4,768    |
| 302 Conservation and land management .....                      | 1,749    | 1,852    | 1,776   | 2,152   | 3,062    | 4,178    | 4,362    | 4,593    | 5,411    |
| 303 Recreational resources .....                                | 1,086    | 1,156    | 1,099   | 1,245   | 1,229    | 1,409    | 1,804    | 1,794    | 1,921    |
| 304 Pollution control and abatement .....                       | 4,037    | 4,303    | 3,399   | 5,296   | 4,932    | 5,068    | 5,545    | 6,151    | 6,595    |
| 306 Other natural resources .....                               | 1,622    | 1,934    | 1,761   | 1,770   | 1,852    | 2,005    | 2,077    | 2,309    | 2,571    |
| Total, Natural Resources and Environment .....                  | 12,276   | 13,332   | 11,713  | 14,570  | 15,370   | 16,973   | 18,121   | 19,216   | 21,266   |
| <b>350 Agriculture:</b>   |          |          |         |         |          |          |          |          |          |
| 351 Farm income stabilization .....                             | 9,945    | 25,569   | 28,065  | 23,394  | 16,317   | 19,048   | 12,313   | 14,734   | 19,651   |
| 352 Agricultural research and services .....                    | 1,753    | 1,818    | 1,741   | 1,910   | 1,973    | 2,006    | 2,117    | 2,379    | 2,607    |
| Total, Agriculture .....  | 11,698   | 27,387   | 29,806  | 25,304  | 18,291   | 21,054   | 14,430   | 17,113   | 22,258   |
| <b>370 Commerce and Housing Credit:</b>                         |          |          |         |         |          |          |          |          |          |
| 371 Mortgage credit .....                                       | 8,349    | 6,881    | 3,666   | 3,449   | 8,361    | 6,614    | 9,847    | 7,816    | 4,514    |
| 372 Postal service .....  | 1,798    | 2,639    | 2,504   | 2,944   | 1,458    | 2,046    | 3,573    | 3,812    | 2,709    |
| (On-budget) .....   | (879)    | (1,209)  | (716)   | (650)   | (517)    | (436)    | (490)    | (511)    | (511)    |
| (Off-budget) .....  | (919)    | (1,430)  | (1,788) | (2,294) | (941)    | (1,610)  | (3,083)  | (3,301)  | (2,198)  |
| 373 Deposit insurance .....                                     | 1,081    | 200      | 3,000   | 2,699   | 10,835   | 51,020   | 45,624   | 72,789   | 36,961   |
| 376 Other advancement of commerce .....                         | 2,078    | 2,496    | 1,958   | 2,045   | 2,411    | 2,745    | 3,946    | 2,926    | 3,412    |
| Total, Commerce and Housing Credit .....                        | 13,306   | 12,217   | 11,129  | 11,137  | 23,066   | 62,425   | 62,989   | 87,342   | 47,595   |
| (On-budget) .....   | (12,387) | (10,787) | (9,340) | (8,843) | (22,124) | (60,815) | (59,906) | (84,041) | (45,397) |
| (Off-budget) .....  | (919)    | (1,430)  | (1,788) | (2,294) | (941)    | (1,610)  | (3,083)  | (3,301)  | (2,198)  |

See footnotes at end of table.

**Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2016—Continued**

(in millions of dollars)

| Function and Subfunction  | 1984      | 1985      | 1986      | 1987      | 1988      | 1989      | 1990      | 1991      | 1992      |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>400 Transportation:</b>  |           |           |           |           |           |           |           |           |           |
| 401 Ground transportation .....   | 20,685    | 20,318    | 19,349    | 18,244    | 18,267    | 18,605    | 19,369    | 19,096    | 23,290    |
| 402 Air transportation .....  | 5,266     | 6,011     | 5,484     | 5,518     | 6,906     | 7,494     | 8,260     | 8,932     | 10,043    |
| 403 Water transportation .....  | 3,244     | 3,105     | 3,915     | 3,120     | 2,861     | 3,112     | 3,168     | 3,122     | 3,320     |
| 407 Other transportation .....  | 114       | 126       | 111       | 115       | 107       | 132       | 143       | 251       | 277       |
| Total, Transportation .....   | 29,309    | 29,559    | 28,859    | 26,996    | 28,141    | 29,342    | 30,940    | 31,401    | 36,929    |
| <b>450 Community and Regional Development:</b>                                    |           |           |           |           |           |           |           |           |           |
| 451 Community development .....   | 4,818     | 4,262     | 3,725     | 3,818     | 3,546     | 3,061     | 4,060     | 3,694     | 3,788     |
| 452 Area and regional development .....   | 3,824     | 3,660     | 2,684     | 2,620     | 5,080     | 3,512     | 4,033     | 4,061     | 3,284     |
| 453 Disaster relief and insurance .....   | 257       | 239       | 475       | 210       | 205       | 1,308     | 1,725     | -2        | 5,218     |
| Total, Community and Regional Development .....                                   | 8,899     | 8,162     | 6,884     | 6,647     | 8,830     | 7,881     | 9,817     | 7,753     | 12,290    |
| <b>500 Education, Training, Employment, and Social Services:</b>                  |           |           |           |           |           |           |           |           |           |
| 501 Elementary, secondary, and vocational education .....                         | 7,207     | 7,926     | 7,644     | 8,965     | 9,502     | 10,125    | 11,293    | 13,130    | 14,230    |
| 502 Higher education .....  | 6,900     | 9,705     | 8,723     | 9,001     | 8,932     | 10,934    | 11,311    | 12,374    | 12,166    |
| 503 Research and general education aids .....                                     | 1,244     | 1,337     | 1,289     | 1,413     | 1,470     | 1,547     | 1,628     | 1,916     | 2,083     |
| 504 Training and employment .....   | 8,688     | 5,422     | 4,875     | 5,226     | 5,327     | 5,392     | 6,093     | 6,771     | 7,252     |
| 505 Other labor services .....  | 685       | 716       | 679       | 730       | 778       | 802       | 817       | 808       | 894       |
| 506 Social services .....   | 6,231     | 6,495     | 6,325     | 6,853     | 8,227     | 8,399     | 8,352     | 9,151     | 9,426     |
| Total, Education, Training, Employment, and Social Services .....                 | 30,956    | 31,600    | 29,536    | 32,186    | 34,236    | 37,198    | 39,494    | 44,149    | 46,052    |
| <b>550 Health:</b>  |           |           |           |           |           |           |           |           |           |
| 551 Health care services .....  | 25,240    | 26,454    | 29,416    | 32,880    | 36,749    | 42,011    | 50,425    | 63,879    | 80,086    |
| 552 Health research and training .....  | 5,233     | 5,950     | 6,057     | 7,187     | 7,565     | 8,277     | 8,972     | 9,863     | 10,693    |
| 554 Consumer and occupational health and safety .....                             | 1,156     | 1,196     | 1,157     | 1,250     | 1,313     | 1,397     | 1,503     | 1,646     | 1,764     |
| Total, Health .....   | 31,629    | 33,600    | 36,631    | 41,317    | 45,627    | 51,684    | 60,901    | 75,387    | 92,543    |
| <b>570 Medicare:</b>  |           |           |           |           |           |           |           |           |           |
| 571 Medicare .....  | 57,835    | 65,579    | 71,202    | 75,105    | 78,806    | 85,395    | 105,882   | 103,208   | 133,598   |
| <b>600 Income Security:</b>   |           |           |           |           |           |           |           |           |           |
| 601 General retirement and disability insurance (excluding social security) ..... | 5,334     | 5,473     | 5,711     | 5,373     | 5,681     | 5,760     | 5,672     | 5,911     | 5,989     |
| 602 Federal employee retirement and disability .....                              | 38,898    | 40,881    | 42,865    | 44,545    | 47,936    | 50,667    | 53,631    | 57,150    | 58,351    |
| 603 Unemployment compensation .....   | 20,669    | 16,372    | 17,030    | 16,980    | 15,217    | 15,761    | 18,960    | 27,179    | 39,534    |
| 604 Housing assistance .....  | 12,671    | 26,879    | 11,643    | 9,864     | 9,698     | 9,568     | 11,260    | 19,773    | 19,785    |
| 605 Food and nutrition assistance .....   | 18,235    | 18,655    | 18,803    | 19,568    | 20,650    | 21,262    | 25,054    | 29,435    | 33,459    |
| 609 Other income security .....   | 22,274    | 23,269    | 24,931    | 26,147    | 29,263    | 31,128    | 32,523    | 41,547    | 46,232    |
| Total, Income Security .....  | 118,081   | 131,529   | 120,984   | 122,477   | 128,446   | 134,146   | 147,101   | 180,995   | 203,350   |
| <b>650 Social Security:</b>   |           |           |           |           |           |           |           |           |           |
| 651 Social security .....   | 178,793   | 193,176   | 196,642   | 208,392   | 221,137   | 233,502   | 250,641   | 271,253   | 289,532   |
| (On-budget) .....   | (7,083)   | (8,527)   | (4,861)   | (4,930)   | (4,852)   | (5,069)   | (3,766)   | (2,722)   | (6,167)   |
| (Off-budget) .....  | (171,710) | (184,648) | (191,782) | (203,462) | (216,285) | (228,432) | (246,875) | (268,532) | (283,365) |
| <b>700 Veterans Benefits and Services:</b>  |           |           |           |           |           |           |           |           |           |
| 701 Income security for veterans .....  | 14,896    | 15,104    | 15,378    | 15,408    | 15,865    | 16,403    | 16,680    | 17,509    | 17,433    |
| 702 Veterans education, training, and rehabilitation .....                        | 1,556     | 1,036     | 575       | 362       | 366       | 303       | 219       | 790       | 563       |
| 703 Hospital and medical care for veterans .....                                  | 9,078     | 10,005    | 9,964     | 10,481    | 10,836    | 11,523    | 12,168    | 13,194    | 14,256    |
| 704 Veterans housing .....  | 214       | 322       | 214       | 114       | 1,497     | 792       | 561       | 744       | 831       |
| 705 Other veterans benefits and services .....                                    | 738       | 779       | 744       | 803       | 798       | 842       | 872       | 983       | 994       |
| Total, Veterans Benefits and Services .....                                       | 26,483    | 27,246    | 26,875    | 27,169    | 29,362    | 29,863    | 30,499    | 33,221    | 34,076    |

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2016—Continued

(in millions of dollars)

| Function and Subfunction                                     | 1984           | 1985             | 1986             | 1987             | 1988             | 1989             | 1990             | 1991             | 1992             |
|--|----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>750 Administration of Justice:</b>                        |                |                  |                  |                  |                  |                  |                  |                  |                  |
| 751 Federal law enforcement activities .....                 | 3,590          | 3,879            | 3,897            | 4,908            | 5,319            | 4,965            | 5,398            | 6,169            | 6,919            |
| 752 Federal litigative and judicial activities .....         | 1,905          | 2,204            | 2,190            | 2,680            | 2,926            | 3,288            | 3,827            | 4,614            | 5,130            |
| 753 Federal correctional activities .....                    | 495            | 599              | 595              | 867              | 1,059            | 1,553            | 2,578            | 1,728            | 2,101            |
| 754 Criminal justice assistance .....                        | 215            | 220              | 265              | 502              | 316              | 424              | 774              | 853              | 872              |
| Total, Administration of Justice .....                       | 6,205          | 6,902            | 6,946            | 8,957            | 9,620            | 10,230           | 12,577           | 13,364           | 15,021           |
| <b>800 General Government:</b>                               |                |                  |                  |                  |                  |                  |                  |                  |                  |
| 801 Legislative functions .....                              | 1,443          | 1,358            | 1,412            | 1,572            | 1,602            | 1,784            | 1,810            | 2,021            | 2,136            |
| 802 Executive direction and management .....                 | 111            | 118              | 110              | 120              | 128              | 137              | 296              | 188              | 212              |
| 803 Central fiscal operations .....                          | 3,621          | 3,854            | 4,032            | 4,761            | 5,159            | 6,021            | 6,032            | 6,288            | 7,037            |
| 804 General property and records management .....            | 303            | 400              | 418              | 225              | 63               | 422              | 2,249            | 2,024            | 432              |
| 805 Central personnel management .....                       | 148            | 149              | 136              | 141              | 145              | 151              | 161              | 171              | 179              |
| 806 General purpose fiscal assistance .....                  | 6,795          | 6,322            | 5,847            | 1,369            | 1,963            | 2,043            | 2,033            | 2,138            | 1,893            |
| 808 Other general government .....                           | 489            | 561              | 757              | 981              | 1,803            | 812              | 719              | 1,450            | 1,693            |
| 809 Deductions for offsetting receipts .....                 | -513           | -506             | -78              | -623             | -694             | -893             | -361             | -718             | -480             |
| Total, General Government .....                              | 12,399         | 12,258           | 12,634           | 8,546            | 10,169           | 10,478           | 12,939           | 13,562           | 13,101           |
| <b>900 Net Interest:</b>                                     |                |                  |                  |                  |                  |                  |                  |                  |                  |
| 901 Interest on Treasury debt securities (gross) .....       | 153,866        | 178,871          | 190,272          | 195,242          | 214,047          | 240,845          | 264,691          | 285,421          | 292,294          |
| 902 Interest received by on-budget trust funds .....         | -17,044        | -21,838          | -26,628          | -29,614          | -34,406          | -40,467          | -46,321          | -50,426          | -54,193          |
| 903 Interest received by off-budget trust funds .....        | -3,310         | -4,118           | -4,329           | -5,290           | -7,416           | -11,395          | -15,991          | -20,222          | -23,637          |
| 908 Other interest .....                                     | -22,410        | -23,437          | -23,285          | -21,732          | -20,426          | -19,857          | -17,542          | -20,757          | -15,084          |
| Total, Net Interest .....                                    | 111,102        | 129,479          | 136,030          | 138,606          | 151,799          | 169,127          | 184,837          | 194,016          | 199,380          |
| (On-budget) .....  | (114,412)      | (133,597)        | (140,359)        | (143,897)        | (159,215)        | (180,522)        | (200,828)        | (214,238)        | (223,017)        |
| (Off-budget) .....   | (-3,310)       | (-4,118)         | (-4,329)         | (-5,290)         | (-7,416)         | (-11,395)        | (-15,991)        | (-20,222)        | (-23,637)        |
| <b>950 Undistributed Offsetting Receipts:</b>                |                |                  |                  |                  |                  |                  |                  |                  |                  |
| 951 Employer share, employee retirement (on-budget) .....    | -23,219        | -24,648          | -25,434          | -27,259          | -29,037          | -29,425          | -28,044          | -30,402          | -30,680          |
| 952 Employer share, employee retirement (off-budget) .....   | -2,044         | -2,509           | -2,857           | -3,300           | -4,382           | -4,858           | -5,567           | -5,804           | -6,101           |
| 953 Rents and royalties on the Outer Continental Shelf ..... | -6,694         | -5,542           | -4,716           | -4,021           | -3,548           | -2,929           | -3,004           | -3,150           | -2,498           |
| 954 Sale of major assets .....                               | .....          | .....            | .....            | -1,875           | .....            | .....            | .....            | .....            | .....            |
| Total, Undistributed Offsetting Receipts .....               | -31,957        | -32,698          | -33,007          | -36,455          | -36,967          | -37,212          | -36,615          | -39,356          | -39,280          |
| (On-budget) .....  | (-29,913)      | (-30,189)        | (-30,150)        | (-33,155)        | (-32,585)        | (-32,354)        | (-31,048)        | (-33,553)        | (-33,179)        |
| (Off-budget) .....   | (-2,044)       | (-2,509)         | (-2,857)         | (-3,300)         | (-4,382)         | (-4,858)         | (-5,567)         | (-5,804)         | (-6,101)         |
| <b>Total budget authority .....</b>                          | <b>923,384</b> | <b>1,028,252</b> | <b>1,013,935</b> | <b>1,033,009</b> | <b>1,091,310</b> | <b>1,195,894</b> | <b>1,286,164</b> | <b>1,386,066</b> | <b>1,467,389</b> |
| (On-budget) .....  | (756,109)      | (848,801)        | (827,551)        | (835,843)        | (885,881)        | (982,104)        | (1,057,765)      | (1,140,259)      | (1,211,564)      |
| (Off-budget) .....   | (167,275)      | (179,452)        | (186,384)        | (197,166)        | (205,429)        | (213,790)        | (228,400)        | (245,807)        | (255,824)        |

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2016—Continued

(in millions of dollars)

| Function and Subfunction  | 1993    | 1994     | 1995    | 1996    | 1997    | 1998    | 1999    | 2000     |
|---|---------|----------|---------|---------|---------|---------|---------|----------|
| <b>050 National Defense:</b>                                    |         |          |         |         |         |         |         |          |
| 051 Department of Defense-Military:                             |         |          |         |         |         |         |         |          |
| Military Personnel .....  | 75,974  | 71,365   | 71,557  | 69,776  | 70,341  | 69,822  | 70,649  | 73,838   |
| Operation and Maintenance .....                                 | 89,100  | 88,577   | 93,690  | 93,609  | 92,298  | 97,150  | 104,911 | 108,724  |
| Procurement .....   | 52,787  | 44,141   | 43,646  | 42,589  | 42,961  | 44,818  | 51,113  | 54,972   |
| Research, Development, Test, and Evaluation .....               | 37,761  | 34,563   | 34,517  | 34,968  | 36,400  | 37,086  | 38,286  | 38,704   |
| Military Construction .....                                     | 4,554   | 6,009    | 5,428   | 6,891   | 5,718   | 5,463   | 5,406   | 5,107    |
| Family Housing .....  | 3,941   | 3,501    | 3,392   | 4,259   | 4,132   | 3,829   | 3,591   | 3,544    |
| Other .....   | 3,010   | 3,138    | 3,428   | 2,433   | 6,094   | 82      | 4,448   | 5,419    |
| 051 Subtotal, Department of Defense-Military .....              | 267,126 | 251,294  | 255,658 | 254,525 | 257,944 | 258,250 | 278,404 | 290,308  |
| 053 Atomic energy defense activities .....                      | 12,051  | 10,890   | 10,098  | 10,690  | 11,348  | 11,697  | 12,440  | 12,420   |
| 054 Defense-related activities .....                            | 1,897   | 1,135    | 630     | 966     | 1,071   | 1,089   | 1,392   | 1,276    |
| Total, National Defense .....                                   | 281,075 | 263,319  | 266,386 | 266,181 | 270,363 | 271,036 | 292,236 | 304,004  |
| <b>150 International Affairs:</b>                               |         |          |         |         |         |         |         |          |
| 151 International development and humanitarian assistance ..... | 6,989   | 7,698    | 7,660   | 6,084   | 5,954   | 7,174   | 8,974   | 6,739    |
| 152 International security assistance .....                     | 5,491   | 4,531    | 4,626   | 5,038   | 5,159   | 5,372   | 5,869   | 7,763    |
| 153 Conduct of foreign affairs .....                            | 4,300   | 4,617    | 4,060   | 3,825   | 3,890   | 3,842   | 5,889   | 5,614    |
| 154 Foreign information and exchange activities .....           | 1,247   | 1,494    | 1,420   | 1,130   | 1,117   | 1,223   | 1,209   | 770      |
| 155 International financial programs .....                      | 14,275  | -647     | 7,855   | 310     | -1,549  | -2,897  | 15,930  | 1,756    |
| Total, International Affairs .....                              | 32,303  | 17,693   | 25,621  | 16,387  | 14,571  | 14,714  | 37,871  | 22,642   |
| <b>250 General Science, Space, and Technology:</b>              |         |          |         |         |         |         |         |          |
| 251 General science and basic research .....                    | 4,149   | 4,558    | 4,132   | 4,121   | 4,184   | 5,627   | 6,356   | 6,707    |
| 252 Space flight, research, and supporting activities .....     | 13,063  | 13,022   | 12,543  | 12,570  | 12,456  | 12,321  | 12,460  | 12,541   |
| Total, General Science, Space, and Technology .....             | 17,212  | 17,580   | 16,675  | 16,691  | 16,640  | 17,948  | 18,816  | 19,248   |
| <b>270 Energy:</b>  |         |          |         |         |         |         |         |          |
| 271 Energy supply .....   | 7,404   | 3,386    | 3,757   | 1,777   | 978     | -739    | -36     | -2,302   |
| 272 Energy conservation .....                                   | 561     | 669      | 715     | 533     | 533     | 584     | 619     | 737      |
| 274 Emergency energy preparedness .....                         | 60      | 216      | 144     | .....   | -11     | 208     | 160     | 158      |
| 276 Energy information, policy, and regulation .....            | 240     | 454      | 411     | 330     | 195     | 243     | 236     | 222      |
| Total, Energy .....   | 8,264   | 4,725    | 5,027   | 2,640   | 1,695   | 296     | 979     | -1,185   |
| <b>300 Natural Resources and Environment:</b>                   |         |          |         |         |         |         |         |          |
| 301 Water resources .....                                       | 4,801   | 5,253    | 4,128   | 4,172   | 5,157   | 5,053   | 4,710   | 4,800    |
| 302 Conservation and land management .....                      | 5,535   | 5,860    | 5,975   | 5,980   | 6,079   | 6,259   | 6,485   | 6,604    |
| 303 Recreational resources .....                                | 1,835   | 1,949    | 1,964   | 2,095   | 2,238   | 2,955   | 2,472   | 2,719    |
| 304 Pollution control and abatement .....                       | 6,908   | 6,584    | 5,874   | 6,431   | 6,627   | 7,192   | 7,422   | 7,483    |
| 306 Other natural resources .....                               | 2,542   | 2,933    | 2,978   | 2,814   | 2,822   | 2,885   | 3,314   | 3,397    |
| Total, Natural Resources and Environment .....                  | 21,621  | 22,578   | 20,919  | 21,492  | 22,923  | 24,344  | 24,403  | 25,003   |
| <b>350 Agriculture:</b>   |         |          |         |         |         |         |         |          |
| 351 Farm income stabilization .....                             | 16,464  | 14,268   | 5,782   | 6,894   | 8,585   | 9,845   | 21,029  | 30,227   |
| 352 Agricultural research and services .....                    | 2,540   | 2,663    | 2,647   | 2,601   | 2,723   | 2,737   | 2,904   | 3,301    |
| Total, Agriculture .....  | 19,003  | 16,931   | 8,429   | 9,495   | 11,308  | 12,582  | 23,933  | 33,528   |
| <b>370 Commerce and Housing Credit:</b>                         |         |          |         |         |         |         |         |          |
| 371 Mortgage credit .....                                       | 2,302   | 1,486    | 1,350   | 1,017   | 148     | -1,465  | 792     | 1,000    |
| 372 Postal service .....  | 2,400   | 2,863    | 2,684   | 3,563   | 3,851   | 6,445   | 5,636   | 3,812    |
| (On-budget) .....   | (161)   | (130)    | (130)   | (122)   | (126)   | (86)    | (29)    | (100)    |
| (Off-budget) .....  | (2,239) | (2,732)  | (2,554) | (3,441) | (3,725) | (6,359) | (5,607) | (3,712)  |
| 373 Deposit insurance .....                                     | 2,462   | 19,520   | 859     | 11      | -25     | -33     | 1       | .....    |
| 376 Other advancement of commerce .....                         | 3,615   | 3,465    | 3,535   | 3,471   | 4,083   | 9,376   | 7,916   | 10,617   |
| Total, Commerce and Housing Credit .....                        | 10,779  | 27,334   | 8,428   | 8,062   | 8,057   | 14,323  | 14,345  | 15,429   |
| (On-budget) .....   | (8,539) | (24,601) | (5,874) | (4,621) | (4,332) | (7,964) | (8,738) | (11,717) |
| (Off-budget) .....  | (2,239) | (2,732)  | (2,554) | (3,441) | (3,725) | (6,359) | (5,607) | (3,712)  |

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2016—Continued

(in millions of dollars)

| Function and Subfunction  | 1993      | 1994      | 1995      | 1996      | 1997      | 1998      | 1999      | 2000      |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>400 Transportation:</b>  |           |           |           |           |           |           |           |           |
| 401 Ground transportation .....   | 26,446    | 28,081    | 27,112    | 23,346    | 27,402    | 31,099    | 35,856    | 38,609    |
| 402 Air transportation .....  | 10,396    | 11,439    | 8,185     | 9,576     | 9,827     | 10,394    | 11,368    | 12,006    |
| 403 Water transportation .....  | 3,287     | 3,604     | 3,684     | 3,379     | 3,499     | 3,637     | 4,139     | 4,527     |
| 407 Other transportation .....  | 299       | 321       | 319       | 312       | 344       | 207       | 222       | 233       |
| Total, Transportation .....   | 40,428    | 43,445    | 39,300    | 36,613    | 41,072    | 45,337    | 51,585    | 55,375    |
| <b>450 Community and Regional Development:</b>                                    |           |           |           |           |           |           |           |           |
| 451 Community development .....   | 4,848     | 5,461     | 5,193     | 5,083     | 5,187     | 5,492     | 5,486     | 5,395     |
| 452 Area and regional development .....   | 2,919     | 3,219     | 3,301     | 2,767     | 2,920     | 2,575     | 2,705     | 2,836     |
| 453 Disaster relief and insurance .....   | 2,383     | 6,910     | 4,501     | 4,688     | 5,458     | 2,557     | 3,097     | 3,028     |
| Total, Community and Regional Development .....                                   | 10,150    | 15,591    | 12,995    | 12,538    | 13,565    | 10,624    | 11,288    | 11,259    |
| <b>500 Education, Training, Employment, and Social Services:</b>                  |           |           |           |           |           |           |           |           |
| 501 Elementary, secondary, and vocational education .....                         | 14,214    | 14,782    | 15,224    | 13,697    | 17,044    | 18,794    | 16,859    | 17,136    |
| 502 Higher education .....  | 14,750    | 9,595     | 14,438    | 12,725    | 13,521    | 13,829    | 13,679    | 11,877    |
| 503 Research and general education aids .....                                     | 2,132     | 2,188     | 2,281     | 2,118     | 2,350     | 2,244     | 2,602     | 2,645     |
| 504 Training and employment .....   | 7,347     | 7,981     | 7,093     | 6,911     | 7,620     | 8,382     | 8,732     | 4,862     |
| 505 Other labor services .....  | 933       | 957       | 993       | 957       | 1,007     | 1,041     | 1,128     | 1,242     |
| 506 Social services .....   | 10,463    | 13,159    | 11,997    | 11,269    | 12,073    | 12,387    | 12,491    | 11,715    |
| Total, Education, Training, Employment, and Social Services .....                 | 49,840    | 48,663    | 52,026    | 47,677    | 53,615    | 56,677    | 55,491    | 49,477    |
| <b>550 Health:</b>  |           |           |           |           |           |           |           |           |
| 551 Health care services .....  | 95,637    | 102,938   | 103,099   | 95,446    | 114,741   | 118,709   | 123,638   | 140,537   |
| 552 Health research and training .....  | 11,148    | 11,599    | 11,887    | 12,434    | 13,392    | 14,270    | 16,305    | 18,563    |
| 554 Consumer and occupational health and safety .....                             | 1,817     | 1,935     | 1,981     | 1,976     | 2,040     | 2,112     | 2,230     | 2,370     |
| Total, Health .....   | 108,602   | 116,472   | 116,967   | 109,856   | 130,173   | 135,091   | 142,173   | 161,470   |
| <b>570 Medicare:</b>  |           |           |           |           |           |           |           |           |
| 571 Medicare .....  | 124,757   | 162,677   | 156,540   | 179,652   | 189,999   | 193,667   | 190,625   | 200,588   |
| <b>600 Income Security:</b>   |           |           |           |           |           |           |           |           |
| 601 General retirement and disability insurance (excluding social security) ..... | 5,678     | 6,244     | 5,540     | 6,185     | 5,950     | 5,841     | 2,573     | 6,128     |
| 602 Federal employee retirement and disability .....                              | 61,675    | 64,062    | 67,309    | 69,754    | 72,743    | 75,233    | 76,783    | 79,010    |
| 603 Unemployment compensation .....   | 38,164    | 28,696    | 23,750    | 24,964    | 22,968    | 22,130    | 23,725    | 23,023    |
| 604 Housing assistance .....  | 21,240    | 21,202    | 15,424    | 16,545    | 11,877    | 17,643    | 20,593    | 18,351    |
| 605 Food and nutrition assistance .....   | 39,016    | 39,965    | 40,818    | 40,434    | 41,019    | 37,840    | 35,552    | 35,925    |
| 609 Other income security .....   | 52,078    | 60,732    | 66,224    | 68,604    | 77,522    | 77,370    | 84,417    | 87,324    |
| Total, Income Security .....  | 217,852   | 220,901   | 219,065   | 226,486   | 232,079   | 236,057   | 243,643   | 249,761   |
| <b>650 Social Security:</b>   |           |           |           |           |           |           |           |           |
| 651 Social security .....   | 306,338   | 321,138   | 333,287   | 352,131   | 366,050   | 380,464   | 391,098   | 412,032   |
| (On-budget) .....   | (6,248)   | (5,687)   | (5,479)   | (5,816)   | (6,895)   | (9,142)   | (10,830)  | (13,262)  |
| (Off-budget) .....  | (300,090) | (315,451) | (327,808) | (346,315) | (359,155) | (371,322) | (380,268) | (398,770) |
| <b>700 Veterans Benefits and Services:</b>  |           |           |           |           |           |           |           |           |
| 701 Income security for veterans .....  | 18,146    | 18,622    | 18,851    | 19,730    | 20,688    | 21,544    | 22,965    | 22,677    |
| 702 Veterans education, training, and rehabilitation .....                        | 638       | 991       | 1,047     | 972       | 1,135     | 1,125     | 938       | 1,255     |
| 703 Hospital and medical care for veterans .....                                  | 15,235    | 16,187    | 16,555    | 16,812    | 17,375    | 17,959    | 18,032    | 19,584    |
| 704 Veterans housing .....  | 1,196     | 203       | 628       | 226       | -276      | 1,161     | 1,107     | 796       |
| 705 Other veterans benefits and services .....                                    | 963       | 980       | 1,050     | 994       | 984       | 963       | 1,058     | 1,108     |
| Total, Veterans Benefits and Services .....                                       | 36,178    | 36,983    | 38,131    | 38,734    | 39,906    | 42,752    | 44,100    | 45,420    |

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2016—Continued

(in millions of dollars)

| Function and Subfunction                                     | 1993             | 1994             | 1995             | 1996             | 1997             | 1998             | 1999             | 2000             |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>750 Administration of Justice:</b>                        |                  |                  |                  |                  |                  |                  |                  |                  |
| 751 Federal law enforcement activities .....                 | 6,989            | 7,021            | 7,785            | 8,286            | 9,748            | 11,206           | 11,895           | 12,161           |
| 752 Federal litigative and judicial activities .....         | 5,486            | 5,884            | 6,099            | 6,060            | 6,528            | 6,772            | 7,445            | 7,844            |
| 753 Federal correctional activities .....                    | 1,937            | 2,222            | 2,557            | 2,881            | 3,183            | 3,097            | 3,299            | 3,667            |
| 754 Criminal justice assistance .....                        | 1,006            | 905              | 2,638            | 4,198            | 4,796            | 5,354            | 5,423            | 3,752            |
| Total, Administration of Justice .....                       | 15,419           | 16,031           | 19,079           | 21,425           | 24,255           | 26,429           | 28,062           | 27,424           |
| <b>800 General Government:</b>                               |                  |                  |                  |                  |                  |                  |                  |                  |
| 801 Legislative functions .....                              | 2,108            | 2,106            | 2,172            | 1,925            | 2,006            | 2,073            | 2,343            | 2,237            |
| 802 Executive direction and management .....                 | 254              | 210              | 199              | 206              | 227              | 437              | 491              | 448              |
| 803 Central fiscal operations .....                          | 7,295            | 7,707            | 7,751            | 7,641            | 7,426            | 10,873           | 9,739            | 8,466            |
| 804 General property and records management .....            | 681              | 719              | 270              | 275              | 578              | 34               | 528              | -70              |
| 805 Central personnel management .....                       | 186              | 185              | 177              | 154              | 150              | 149              | 154              | 161              |
| 806 General purpose fiscal assistance .....                  | 1,919            | 2,213            | 1,908            | 2,073            | 2,192            | 2,192            | 2,033            | 2,058            |
| 808 Other general government .....                           | 1,472            | 924              | 1,685            | 837              | 1,412            | 980              | 2,296            | 2,108            |
| 809 Deductions for offsetting receipts .....                 | -739             | -2,087           | -1,077           | -1,694           | -1,497           | -855             | -884             | -2,383           |
| Total, General Government .....                              | 13,176           | 11,977           | 13,085           | 11,417           | 12,494           | 15,883           | 16,700           | 13,025           |
| <b>900 Net Interest:</b>                                     |                  |                  |                  |                  |                  |                  |                  |                  |
| 901 Interest on Treasury debt securities (gross) .....       | 292,479          | 296,253          | 332,379          | 343,918          | 355,764          | 363,759          | 353,463          | 361,925          |
| 902 Interest received by on-budget trust funds .....         | -55,537          | -56,494          | -59,871          | -60,869          | -63,776          | -67,208          | -66,520          | -69,290          |
| 903 Interest received by off-budget trust funds .....        | -26,788          | -29,203          | -33,305          | -36,507          | -41,214          | -46,629          | -52,070          | -59,796          |
| 908 Other interest .....                                     | -11,431          | -7,618           | -7,055           | -5,488           | -6,788           | -8,799           | -5,115           | -9,886           |
| (On-budget) .....  | (-11,431)        | (-7,618)         | (-7,055)         | (-5,488)         | (-6,788)         | (-8,798)         | (-5,114)         | (-9,886)         |
| (Off-budget) .....   | .....            | .....            | .....            | .....            | .....            | (-1)             | (-1)             | .....            |
| 909 Other investment income .....                            | .....            | .....            | .....            | .....            | .....            | -1               | -1               | -2               |
| Total, Net Interest .....                                    | 198,724          | 202,937          | 232,148          | 241,054          | 243,986          | 241,122          | 229,757          | 222,951          |
| (On-budget) .....  | (225,512)        | (232,141)        | (265,453)        | (277,561)        | (285,200)        | (287,752)        | (281,828)        | (282,747)        |
| (Off-budget) .....   | (-26,788)        | (-29,203)        | (-33,305)        | (-36,507)        | (-41,214)        | (-46,630)        | (-52,071)        | (-59,796)        |
| <b>950 Undistributed Offsetting Receipts:</b>                |                  |                  |                  |                  |                  |                  |                  |                  |
| 951 Employer share, employee retirement (on-budget) .....    | -28,186          | -28,361          | -27,961          | -27,259          | -27,773          | -27,820          | -28,209          | -30,214          |
| 952 Employer share, employee retirement (off-budget) .....   | -6,416           | -6,409           | -6,432           | -6,278           | -6,483           | -7,052           | -7,385           | -7,637           |
| 953 Rents and royalties on the Outer Continental Shelf ..... | -2,785           | -3,001           | -2,418           | -3,741           | -4,711           | -4,522           | -3,098           | -4,580           |
| 954 Sale of major assets .....                               | .....            | .....            | .....            | .....            | .....            | -5,158           | .....            | .....            |
| 959 Other undistributed offsetting receipts .....            | .....            | .....            | -7,644           | -342             | -11,006          | -2,642           | -1,753           | -150             |
| Total, Undistributed Offsetting Receipts .....               | -37,386          | -37,772          | -44,455          | -37,620          | -49,973          | -47,194          | -40,445          | -42,581          |
| (On-budget) .....  | (-30,970)        | (-31,362)        | (-38,023)        | (-31,342)        | (-43,490)        | (-40,142)        | (-33,060)        | (-34,944)        |
| (Off-budget) .....   | (-6,416)         | (-6,409)         | (-6,432)         | (-6,278)         | (-6,483)         | (-7,052)         | (-7,385)         | (-7,637)         |
| <b>Total budget authority .....</b>                          | <b>1,474,333</b> | <b>1,529,205</b> | <b>1,539,653</b> | <b>1,580,911</b> | <b>1,642,778</b> | <b>1,692,152</b> | <b>1,776,660</b> | <b>1,824,870</b> |
| (On-budget) .....  | (1,205,208)      | (1,246,635)      | (1,249,028)      | (1,273,940)      | (1,327,595)      | (1,368,153)      | (1,450,241)      | (1,489,821)      |
| (Off-budget) .....   | (269,126)        | (282,571)        | (290,625)        | (306,971)        | (315,183)        | (323,999)        | (326,419)        | (335,049)        |

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2016—Continued

(in millions of dollars)

| Function and Subfunction  | 2001    | 2002    | 2003    | 2004     | 2005     | 2006     | 2007     | 2008      |
|---|---------|---------|---------|----------|----------|----------|----------|-----------|
| <b>050 National Defense:</b>                                    |         |         |         |          |          |          |          |           |
| 051 Department of Defense-Military:                             |         |         |         |          |          |          |          |           |
| Military Personnel .....  | 76,889  | 86,956  | 109,060 | 116,112  | 121,279  | 128,485  | 131,754  | 139,031   |
| Operation and Maintenance .....                                 | 125,187 | 133,212 | 178,318 | 189,759  | 179,210  | 213,534  | 240,243  | 256,217   |
| Procurement .....   | 62,608  | 62,739  | 78,495  | 83,073   | 96,613   | 105,370  | 133,776  | 164,992   |
| Research, Development, Test, and Evaluation .....               | 41,591  | 48,713  | 58,103  | 64,643   | 68,826   | 72,855   | 77,549   | 79,568    |
| Military Construction .....                                     | 5,424   | 6,631   | 6,706   | 6,135    | 7,260    | 9,530    | 13,974   | 22,064    |
| Family Housing .....  | 3,682   | 4,048   | 4,181   | 3,827    | 4,101    | 4,427    | 4,005    | 2,917     |
| Other .....   | 3,270   | 2,579   | 2,817   | 7,370    | 6,557    | -1,299   | 1,649    | 9,902     |
| 051 Subtotal, Department of Defense-Military .....              | 318,651 | 344,878 | 437,680 | 470,919  | 483,846  | 532,902  | 602,950  | 674,691   |
| 053 Atomic energy defense activities .....                      | 14,298  | 15,225  | 16,365  | 16,822   | 17,890   | 17,440   | 17,189   | 16,636    |
| 054 Defense-related activities .....                            | 1,756   | 1,904   | 1,964   | 2,805    | 4,033    | 5,935    | 5,696    | 4,917     |
| Total, National Defense .....                                   | 334,705 | 362,007 | 456,009 | 490,546  | 505,769  | 556,277  | 625,835  | 696,244   |
| <b>150 International Affairs:</b>                               |         |         |         |          |          |          |          |           |
| 151 International development and humanitarian assistance ..... | 8,124   | 7,712   | 15,108  | 30,495   | 13,449   | 14,533   | 16,269   | 17,652    |
| 152 International security assistance .....                     | 6,659   | 6,927   | 10,058  | 7,680    | 8,502    | 9,067    | 10,581   | 10,549    |
| 153 Conduct of foreign affairs .....                            | 6,411   | 7,213   | 7,208   | 8,437    | 9,703    | 9,827    | 9,537    | 12,073    |
| 154 Foreign information and exchange activities .....           | 898     | 969     | 1,006   | 999      | 1,087    | 1,261    | 1,266    | 1,256     |
| 155 International financial programs .....                      | -1,930  | 2,287   | -1,691  | -2,476   | 106      | -1,976   | 30,727   | 6,380     |
| Total, International Affairs .....                              | 20,162  | 25,108  | 31,689  | 45,135   | 32,847   | 32,712   | 68,380   | 47,910    |
| <b>250 General Science, Space, and Technology:</b>              |         |         |         |          |          |          |          |           |
| 251 General science and basic research .....                    | 7,662   | 8,077   | 8,626   | 9,046    | 9,086    | 9,260    | 10,652   | 11,044    |
| 252 Space flight, research, and supporting activities .....     | 13,327  | 13,901  | 14,386  | 14,321   | 15,243   | 15,765   | 15,581   | 16,580    |
| Total, General Science, Space, and Technology .....             | 20,989  | 21,978  | 23,012  | 23,367   | 24,329   | 25,025   | 26,233   | 27,624    |
| <b>270 Energy:</b>  |         |         |         |          |          |          |          |           |
| 271 Energy supply .....   | -1,100  | -958    | -758    | 1,842    | -123     | -955     | -811     | 2,212     |
| 272 Energy conservation .....                                   | 807     | 896     | 881     | 868      | 859      | 781      | 828      | 1,233     |
| 274 Emergency energy preparedness .....                         | 149     | 179     | 180     | 176      | 175      | 159      | 169      | 199       |
| 276 Energy information, policy, and regulation .....            | 261     | 282     | 245     | 295      | 373      | 316      | 460      | 578       |
| Total, Energy .....   | 117     | 399     | 548     | 3,181    | 1,284    | 301      | 646      | 4,222     |
| <b>300 Natural Resources and Environment:</b>                   |         |         |         |          |          |          |          |           |
| 301 Water resources .....                                       | 5,362   | 5,883   | 5,653   | 5,632    | 6,999    | 13,305   | 7,967    | 10,907    |
| 302 Conservation and land management .....                      | 8,858   | 9,797   | 10,638  | 10,846   | 9,727    | 8,585    | 9,343    | 9,587     |
| 303 Recreational resources .....                                | 2,930   | 3,022   | 2,903   | 2,969    | 3,009    | 3,010    | 3,109    | 3,352     |
| 304 Pollution control and abatement .....                       | 7,740   | 7,995   | 8,072   | 8,545    | 8,103    | 7,777    | 7,690    | 7,547     |
| 306 Other natural resources .....                               | 4,067   | 4,401   | 4,505   | 4,853    | 5,158    | 5,382    | 5,619    | 5,758     |
| Total, Natural Resources and Environment .....                  | 28,957  | 31,098  | 31,771  | 32,845   | 32,996   | 38,059   | 33,728   | 37,151    |
| <b>350 Agriculture:</b>   |         |         |         |          |          |          |          |           |
| 351 Farm income stabilization .....                             | 24,991  | 19,497  | 20,029  | 28,432   | 24,637   | 20,893   | 18,305   | 12,841    |
| 352 Agricultural research and services .....                    | 3,895   | 4,061   | 4,608   | 4,297    | 4,598    | 4,731    | 4,479    | 4,608     |
| Total, Agriculture .....  | 28,886  | 23,558  | 24,637  | 32,729   | 29,235   | 25,624   | 22,784   | 17,449    |
| <b>370 Commerce and Housing Credit:</b>                         |         |         |         |          |          |          |          |           |
| 371 Mortgage credit .....                                       | 1,937   | -384    | -286    | 17       | -490     | 207      | -2,629   | 198,423   |
| 372 Postal service .....  | 4,332   | 3,754   | 5,462   | 2,117    | 1,573    | 3,797    | 645      | 4,186     |
| (On-budget) .....   | (268)   | (683)   | (76)    | (60)     | (568)    | (104)    | (-8,254) | (-5,491)  |
| (Off-budget) .....  | (4,064) | (3,071) | (5,386) | (2,057)  | (1,005)  | (3,693)  | (8,899)  | (9,677)   |
| 373 Deposit insurance .....                                     | -125    | -4      | -60     | 1        | 423      | 401      | 406      | 1,222     |
| 376 Other advancement of commerce .....                         | 6,194   | 7,874   | 9,731   | 12,000   | 12,721   | 9,896    | 11,612   | 14,402    |
| Total, Commerce and Housing Credit .....                        | 12,338  | 11,240  | 14,847  | 14,135   | 14,227   | 14,301   | 10,034   | 218,233   |
| (On-budget) .....   | (8,274) | (8,169) | (9,461) | (12,078) | (13,222) | (10,608) | (1,135)  | (208,556) |
| (Off-budget) .....  | (4,064) | (3,071) | (5,386) | (2,057)  | (1,005)  | (3,693)  | (8,899)  | (9,677)   |

See footnotes at end of table.



Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2016—Continued

(in millions of dollars)

| Function and Subfunction  | 2001      | 2002      | 2003      | 2004      | 2005      | 2006      | 2007      | 2008      |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>400 Transportation:</b>  |           |           |           |           |           |           |           |           |
| 401 Ground transportation .....   | 44,011    | 45,863    | 40,333    | 45,229    | 49,507    | 49,625    | 50,598    | 52,574    |
| 402 Air transportation .....  | 18,543    | 17,304    | 21,478    | 18,330    | 18,971    | 18,105    | 19,399    | 19,771    |
| 403 Water transportation .....  | 4,560     | 5,444     | 6,624     | 7,200     | 7,384     | 7,608     | 8,315     | 8,788     |
| 407 Other transportation .....  | 240       | 238       | 295       | 301       | 373       | 353       | 370       | 357       |
| Total, Transportation .....   | 67,354    | 68,849    | 68,730    | 71,060    | 76,235    | 75,691    | 78,682    | 81,490    |
| <b>450 Community and Regional Development:</b>                                    |           |           |           |           |           |           |           |           |
| 451 Community development .....   | 6,553     | 8,066     | 5,718     | 5,780     | 5,724     | 21,641    | 4,722     | 18,502    |
| 452 Area and regional development .....   | 3,314     | 3,458     | 2,956     | 2,535     | 2,636     | 2,474     | 2,390     | 3,119     |
| 453 Disaster relief and insurance .....   | 4,658     | 11,497    | 8,025     | 9,821     | 76,135    | 6,985     | 10,529    | 19,890    |
| Total, Community and Regional Development .....                                   | 14,525    | 23,021    | 16,699    | 18,136    | 84,495    | 31,100    | 17,641    | 41,511    |
| <b>500 Education, Training, Employment, and Social Services:</b>                  |           |           |           |           |           |           |           |           |
| 501 Elementary, secondary, and vocational education .....                         | 26,037    | 32,927    | 36,396    | 38,254    | 38,845    | 39,688    | 38,109    | 37,218    |
| 502 Higher education .....  | 10,472    | 19,543    | 23,573    | 25,602    | 32,294    | 57,011    | 26,718    | 24,626    |
| 503 Research and general education aids .....                                     | 3,106     | 2,852     | 2,962     | 3,085     | 3,213     | 3,178     | 3,164     | 3,342     |
| 504 Training and employment .....   | 7,797     | 7,623     | 7,385     | 7,255     | 7,432     | 7,210     | 7,320     | 7,310     |
| 505 Other labor services .....  | 1,441     | 1,531     | 1,587     | 1,610     | 1,634     | 1,636     | 1,650     | 1,534     |
| 506 Social services .....   | 14,656    | 15,406    | 15,749    | 16,210    | 16,560    | 17,079    | 16,675    | 17,314    |
| Total, Education, Training, Employment, and Social Services .....                 | 63,509    | 79,882    | 87,652    | 92,016    | 99,978    | 125,802   | 93,636    | 91,344    |
| <b>550 Health:</b>  |           |           |           |           |           |           |           |           |
| 551 Health care services .....  | 157,657   | 178,787   | 200,807   | 219,528   | 219,113   | 262,668   | 210,534   | 251,630   |
| 552 Health research and training .....  | 21,488    | 24,377    | 28,052    | 28,932    | 29,562    | 29,343    | 30,174    | 30,199    |
| 554 Consumer and occupational health and safety .....                             | 2,531     | 2,866     | 2,793     | 2,941     | 3,071     | 3,154     | 3,520     | 3,435     |
| Total, Health .....   | 181,676   | 206,030   | 231,652   | 251,401   | 251,746   | 295,165   | 244,228   | 285,264   |
| <b>570 Medicare:</b>  |           |           |           |           |           |           |           |           |
| 571 Medicare .....  | 217,096   | 234,428   | 249,947   | 271,656   | 303,410   | 365,371   | 385,008   | 406,561   |
| <b>600 Income Security:</b>   |           |           |           |           |           |           |           |           |
| 601 General retirement and disability insurance (excluding social security) ..... | 6,869     | 6,738     | 6,449     | 6,480     | 5,303     | 7,229     | 7,418     | 7,545     |
| 602 Federal employee retirement and disability .....                              | 82,531    | 85,180    | 86,830    | 90,556    | 95,116    | 100,764   | 106,092   | 110,902   |
| 603 Unemployment compensation .....   | 32,694    | 53,551    | 57,464    | 45,596    | 35,150    | 33,791    | 35,298    | 45,630    |
| 604 Housing assistance .....  | 25,357    | 27,192    | 28,986    | 29,804    | 30,120    | 31,489    | 34,008    | 35,295    |
| 605 Food and nutrition assistance .....   | 35,030    | 38,880    | 43,349    | 48,582    | 53,428    | 60,249    | 58,382    | 60,791    |
| 609 Other income security .....   | 91,025    | 98,367    | 106,602   | 113,350   | 129,923   | 117,572   | 126,828   | 166,009   |
| Total, Income Security .....  | 273,506   | 309,908   | 329,680   | 334,368   | 349,040   | 351,094   | 368,026   | 426,172   |
| <b>650 Social Security:</b>   |           |           |           |           |           |           |           |           |
| 651 Social security .....   | 440,370   | 461,930   | 476,571   | 496,047   | 531,657   | 552,225   | 588,962   | 619,667   |
| (On-budget) .....   | (11,700)  | (13,978)  | (13,291)  | (14,348)  | (16,527)  | (16,066)  | (19,335)  | (17,841)  |
| (Off-budget) .....  | (428,670) | (447,952) | (463,280) | (481,699) | (515,130) | (536,159) | (569,627) | (601,826) |
| <b>700 Veterans Benefits and Services:</b>  |           |           |           |           |           |           |           |           |
| 701 Income security for veterans .....  | 24,469    | 27,153    | 30,053    | 30,925    | 33,464    | 34,992    | 39,684    | 42,305    |
| 702 Veterans education, training, and rehabilitation .....                        | 1,608     | 1,938     | 2,040     | 2,412     | 2,653     | 2,997     | 2,523     | 2,824     |
| 703 Hospital and medical care for veterans .....                                  | 20,931    | 22,327    | 24,754    | 27,453    | 30,400    | 31,242    | 35,038    | 39,056    |
| 704 Veterans housing .....  | -901      | -878      | 520       | -1,944    | 892       | -1,218    | -886      | -414      |
| 705 Other veterans benefits and services .....                                    | 1,406     | 1,500     | 1,666     | 1,601     | 1,792     | 2,958     | 3,194     | 4,540     |
| Total, Veterans Benefits and Services .....                                       | 47,513    | 52,040    | 59,033    | 60,447    | 69,201    | 70,971    | 79,553    | 88,311    |

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2016—Continued

(in millions of dollars)

| Function and Subfunction                                     | 2001             | 2002             | 2003             | 2004             | 2005             | 2006             | 2007             | 2008             |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>750 Administration of Justice:</b>                        |                  |                  |                  |                  |                  |                  |                  |                  |
| 751 Federal law enforcement activities .....                 | 13,763           | 17,219           | 18,108           | 19,727           | 20,561           | 21,826           | 23,863           | 26,955           |
| 752 Federal litigative and judicial activities .....         | 8,492            | 9,279            | 9,164            | 9,525            | 10,029           | 10,914           | 11,665           | 11,891           |
| 753 Federal correctional activities .....                    | 4,304            | 4,615            | 5,256            | 5,609            | 5,834            | 6,093            | 6,670            | 6,741            |
| 754 Criminal justice assistance .....                        | 5,351            | 5,943            | 7,076            | 10,814           | 4,150            | 3,836            | 3,973            | 3,516            |
| Total, Administration of Justice .....                       | 31,910           | 37,056           | 39,604           | 45,675           | 40,574           | 42,669           | 46,171           | 49,103           |
| <b>800 General Government:</b>                               |                  |                  |                  |                  |                  |                  |                  |                  |
| 801 Legislative functions .....                              | 2,716            | 2,922            | 3,144            | 3,166            | 3,270            | 3,428            | 3,539            | 3,627            |
| 802 Executive direction and management .....                 | 583              | 565              | 537              | 569              | 620              | 530              | 533              | 508              |
| 803 Central fiscal operations .....                          | 9,330            | 9,827            | 11,692           | 9,903            | 10,171           | 10,675           | 10,651           | 11,438           |
| 804 General property and records management .....            | 501              | 530              | 913              | 810              | 625              | 1,097            | 486              | 701              |
| 805 Central personnel management .....                       | 170              | 180              | 212              | 207              | 237              | 210              | 203              | 195              |
| 806 General purpose fiscal assistance .....                  | 2,473            | 2,555            | 7,676            | 7,702            | 3,419            | 3,930            | 3,847            | 4,050            |
| 808 Other general government .....                           | 2,086            | 2,158            | 2,779            | 2,502            | 1,367            | 1,151            | 1,708            | 1,475            |
| 809 Deductions for offsetting receipts .....                 | -1,754           | -812             | -1,745           | -1,068           | -2,841           | -1,359           | -2,346           | -462             |
| Total, General Government .....                              | 16,105           | 17,925           | 25,208           | 23,791           | 16,868           | 19,662           | 18,621           | 21,532           |
| <b>900 Net Interest:</b>                                     |                  |                  |                  |                  |                  |                  |                  |                  |
| 901 Interest on Treasury debt securities (gross) .....       | 359,476          | 332,537          | 318,141          | 321,679          | 352,345          | 405,866          | 429,966          | 451,143          |
| 902 Interest received by on-budget trust funds .....         | -75,302          | -76,494          | -72,523          | -67,761          | -69,153          | -71,574          | -71,964          | -77,821          |
| 903 Interest received by off-budget trust funds .....        | -68,811          | -76,819          | -83,544          | -86,228          | -91,836          | -97,722          | -106,003         | -113,718         |
| 908 Other interest .....                                     | -9,197           | -8,277           | -6,464           | -4,541           | -3,957           | -7,306           | -10,102          | -12,902          |
| (On-budget) .....  | (-9,197)         | (-8,276)         | (-6,463)         | (-4,541)         | (-3,957)         | (-7,306)         | (-10,102)        | (-12,902)        |
| (Off-budget) .....   | .....            | (-1)             | (-1)             | .....            | .....            | .....            | .....            | .....            |
| 909 Other investment income .....                            | -2               | .....            | -2,460           | -2,972           | -3,425           | -2,661           | -4,759           | 6,027            |
| Total, Net Interest .....                                    | 206,164          | 170,947          | 153,150          | 160,177          | 183,974          | 226,603          | 237,138          | 252,729          |
| (On-budget) .....  | (274,975)        | (247,767)        | (236,695)        | (246,405)        | (275,810)        | (324,325)        | (343,141)        | (366,447)        |
| (Off-budget) .....   | (-68,811)        | (-76,820)        | (-83,545)        | (-86,228)        | (-91,836)        | (-97,722)        | (-106,003)       | (-113,718)       |
| <b>950 Undistributed Offsetting Receipts:</b>                |                  |                  |                  |                  |                  |                  |                  |                  |
| 951 Employer share, employee retirement (on-budget) .....    | -30,883          | -33,489          | -39,751          | -42,100          | -47,977          | -49,231          | -49,476          | -53,033          |
| 952 Employer share, employee retirement (off-budget) .....   | -7,910           | -8,878           | -9,602           | -11,331          | -10,941          | -11,625          | -12,299          | -13,145          |
| 953 Rents and royalties on the Outer Continental Shelf ..... | -7,194           | -5,024           | -5,029           | -5,106           | -6,146           | -7,283           | -6,763           | -18,285          |
| 959 Other undistributed offsetting receipts .....            | -1,024           | -1               | .....            | .....            | -160             | -111             | -13,700          | -1,779           |
| Total, Undistributed Offsetting Receipts .....               | -47,011          | -47,392          | -54,382          | -58,537          | -65,224          | -68,250          | -82,238          | -86,242          |
| (On-budget) .....  | (-39,101)        | (-38,514)        | (-44,780)        | (-47,206)        | (-54,283)        | (-56,625)        | (-69,939)        | (-73,097)        |
| (Off-budget) .....   | (-7,910)         | (-8,878)         | (-9,602)         | (-11,331)        | (-10,941)        | (-11,625)        | (-12,299)        | (-13,145)        |
| <b>Total budget authority</b> .....                          | <b>1,958,871</b> | <b>2,090,012</b> | <b>2,266,057</b> | <b>2,408,175</b> | <b>2,582,641</b> | <b>2,780,402</b> | <b>2,863,068</b> | <b>3,326,275</b> |
| (On-budget) .....  | (1,602,858)      | (1,724,687)      | (1,890,538)      | (2,021,978)      | (2,169,283)      | (2,349,897)      | (2,402,844)      | (2,841,635)      |
| (Off-budget) .....   | (356,013)        | (365,325)        | (375,519)        | (386,197)        | (413,358)        | (430,505)        | (460,224)        | (484,640)        |

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2016—Continued

(in millions of dollars)

| Function and Subfunction  | 2009      | 2010       | 2011<br>estimate | 2012<br>estimate | 2013<br>estimate | 2014<br>estimate | 2015<br>estimate | 2016<br>estimate |
|---|-----------|------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>050 National Defense:</b>                                    |           |            |                  |                  |                  |                  |                  |                  |
| 051 Department of Defense-Military:                             |           |            |                  |                  |                  |                  |                  |                  |
| Military Personnel .....  | 149,290   | 157,102    | 156,776          | 159,532          | N/A              | N/A              | N/A              | N/A              |
| Operation and Maintenance .....                                 | 271,562   | 293,632    | 294,943          | 295,727          | N/A              | N/A              | N/A              | N/A              |
| Procurement .....   | 135,439   | 135,822    | 134,165          | 128,051          | N/A              | N/A              | N/A              | N/A              |
| Research, Development, Test, and Evaluation .....               | 80,004    | 80,232     | 80,905           | 75,822           | N/A              | N/A              | N/A              | N/A              |
| Military Construction .....                                     | 26,814    | 22,578     | 17,327           | 13,073           | N/A              | N/A              | N/A              | N/A              |
| Family Housing .....  | 3,853     | 2,268      | 2,272            | 1,695            | N/A              | N/A              | N/A              | N/A              |
| Other .....   | 552       | 4,012      | 26,268           | 1,834            | N/A              | N/A              | N/A              | N/A              |
| 051 Subtotal, Department of Defense-Military .....              | 667,514   | 695,646    | 712,656          | 675,734          | 625,504          | 641,302          | 653,180          | 665,603          |
| 053 Atomic energy defense activities .....                      | 22,991    | 18,233     | 19,039           | 19,281           | 19,523           | 20,009           | 20,531           | 20,972           |
| 054 Defense-related activities .....                            | 7,258     | 7,430      | 7,622            | 7,791            | 7,349            | 7,391            | 7,479            | 7,648            |
| Total, National Defense .....                                   | 697,763   | 721,309    | 739,317          | 702,806          | 652,376          | 668,702          | 681,190          | 694,223          |
| <b>150 International Affairs:</b>                               |           |            |                  |                  |                  |                  |                  |                  |
| 151 International development and humanitarian assistance ..... | 25,262    | 25,222     | 32,232           | 25,757           | 25,709           | 26,411           | 26,980           | 27,563           |
| 152 International security assistance .....                     | 11,162    | 14,095     | 8,097            | 15,794           | 12,874           | 13,265           | 13,627           | 13,923           |
| 153 Conduct of foreign affairs .....                            | 14,352    | 15,820     | 15,672           | 17,832           | 13,856           | 14,237           | 14,524           | 14,823           |
| 154 Foreign information and exchange activities .....           | 1,431     | 1,580      | 1,574            | 1,549            | 1,596            | 1,643            | 1,676            | 1,710            |
| 155 International financial programs .....                      | 11,169    | 3,878      | 18,014           | 14,030           | 2,579            | -1,896           | -5,566           | -3,649           |
| Total, International Affairs .....                              | 63,376    | 60,595     | 75,589           | 74,962           | 56,614           | 53,660           | 51,241           | 54,370           |
| <b>250 General Science, Space, and Technology:</b>              |           |            |                  |                  |                  |                  |                  |                  |
| 251 General science and basic research .....                    | 16,902    | 12,859     | 13,360           | 14,543           | 14,171           | 14,201           | 14,278           | 14,541           |
| 252 Space flight, research, and supporting activities .....     | 18,134    | 18,228     | 17,748           | 18,155           | 17,497           | 17,434           | 17,545           | 17,951           |
| Total, General Science, Space, and Technology .....             | 35,036    | 31,087     | 31,108           | 32,698           | 31,668           | 31,635           | 31,823           | 32,492           |
| <b>270 Energy:</b>  |           |            |                  |                  |                  |                  |                  |                  |
| 271 Energy supply .....   | 18,210    | 5,771      | 8,645            | 10,842           | 8,667            | 8,476            | 7,581            | 5,434            |
| 272 Energy conservation .....                                   | 23,678    | 1,105      | 6,351            | 2,110            | 2,045            | 2,038            | 2,050            | 2,097            |
| 274 Emergency energy preparedness .....                         | 215       | 255        | 255              | -447             | 196              | 195              | 197              | 201              |
| 276 Energy information, policy, and regulation .....            | 696       | 601        | 558              | 498              | 482              | 479              | 483              | 492              |
| Total, Energy .....   | 42,799    | 7,732      | 15,809           | 13,003           | 11,390           | 11,188           | 10,311           | 8,224            |
| <b>300 Natural Resources and Environment:</b>                   |           |            |                  |                  |                  |                  |                  |                  |
| 301 Water resources .....                                       | 19,060    | 6,808      | 5,893            | 5,506            | 5,233            | 5,228            | 5,257            | 5,387            |
| 302 Conservation and land management .....                      | 12,075    | 11,933     | 12,184           | 11,917           | 11,622           | 11,795           | 11,861           | 12,331           |
| 303 Recreational resources .....                                | 4,226     | 3,809      | 3,683            | 3,844            | 3,836            | 3,838            | 3,856            | 3,932            |
| 304 Pollution control and abatement .....                       | 14,955    | 10,473     | 9,707            | 8,960            | 8,672            | 8,648            | 8,701            | 8,906            |
| 306 Other natural resources .....                               | 7,071     | 6,629      | 7,134            | 7,206            | 6,949            | 6,915            | 6,966            | 7,126            |
| Total, Natural Resources and Environment .....                  | 57,387    | 39,652     | 38,601           | 37,433           | 36,312           | 36,424           | 36,641           | 37,682           |
| <b>350 Agriculture:</b>   |           |            |                  |                  |                  |                  |                  |                  |
| 351 Farm income stabilization .....                             | 19,170    | 14,308     | 20,079           | 12,538           | 17,583           | 16,573           | 15,489           | 15,453           |
| 352 Agricultural research and services .....                    | 4,966     | 5,539      | 5,045            | 4,586            | 4,543            | 4,530            | 4,559            | 4,664            |
| Total, Agriculture .....  | 24,136    | 19,847     | 25,124           | 17,124           | 22,126           | 21,103           | 20,048           | 20,117           |
| <b>370 Commerce and Housing Credit:</b>                         |           |            |                  |                  |                  |                  |                  |                  |
| 371 Mortgage credit .....                                       | 197,364   | -22,500    | -7,862           | -22,332          | -24,346          | -17,749          | -15,083          | -11,226          |
| 372 Postal service .....  | 5,296     | -681       | 4,379            | 1,138            | -5,200           | -5,354           | -5,506           | -5,764           |
| (On-budget) .....   | (-1,282)  | (-5,381)   | (-775)           | (-5,067)         | (-5,198)         | (-5,345)         | (-5,495)         | (-5,751)         |
| (Off-budget) .....  | (6,578)   | (4,700)    | (5,154)          | (6,205)          | (-2)             | (-9)             | (-11)            | (-13)            |
| 373 Deposit insurance .....                                     | 23,449    | -8,255     | -8,482           | 2,772            | 12,251           | 3,525            | 4,646            | 5,814            |
| 376 Other advancement of commerce .....                         | 225,560   | -87,556    | -23,209          | 19,425           | 18,866           | 19,129           | 17,716           | 17,878           |
| Total, Commerce and Housing Credit .....                        | 451,669   | -118,992   | -35,174          | 1,003            | 1,571            | -449             | 1,773            | 6,702            |
| (On-budget) .....   | (445,091) | (-123,692) | (-40,328)        | (-5,202)         | (1,573)          | (-440)           | (1,784)          | (6,715)          |
| (Off-budget) .....  | (6,578)   | (4,700)    | (5,154)          | (6,205)          | (-2)             | (-9)             | (-11)            | (-13)            |

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2016—Continued

(in millions of dollars)

| Function and Subfunction  | 2009      | 2010      | 2011<br>estimate | 2012<br>estimate | 2013<br>estimate | 2014<br>estimate | 2015<br>estimate | 2016<br>estimate |
|---|-----------|-----------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>400 Transportation:</b>  |           |           |                  |                  |                  |                  |                  |                  |
| 401 Ground transportation .....   | 91,430    | 67,858    | 59,735           | 109,289          | 77,040           | 82,561           | 89,093           | 95,177           |
| 402 Air transportation .....  | 23,370    | 21,693    | 22,657           | 24,382           | 19,711           | 19,011           | 19,243           | 19,704           |
| 403 Water transportation .....  | 9,793     | 10,142    | 10,158           | 10,138           | 10,536           | 10,832           | 11,140           | 11,464           |
| 407 Other transportation .....  | 402       | 396       | 410              | 447              | 431              | 430              | 432              | 444              |
| Total, Transportation .....   | 124,995   | 100,089   | 92,960           | 144,256          | 107,718          | 112,834          | 119,908          | 126,789          |
| <b>450 Community and Regional Development:</b>                                    |           |           |                  |                  |                  |                  |                  |                  |
| 451 Community development .....   | 8,289     | 6,121     | 7,286            | 5,220            | 4,965            | 4,948            | 4,977            | 5,092            |
| 452 Area and regional development .....   | 8,061     | 3,156     | 2,886            | 2,685            | 2,763            | 2,768            | 2,788            | 2,856            |
| 453 Disaster relief and insurance .....   | 7,409     | 11,826    | 7,004            | 6,945            | 7,065            | 7,241            | 7,454            | 7,676            |
| Total, Community and Regional Development .....                                   | 23,759    | 21,103    | 17,176           | 14,850           | 14,793           | 14,957           | 15,219           | 15,624           |
| <b>500 Education, Training, Employment, and Social Services:</b>                  |           |           |                  |                  |                  |                  |                  |                  |
| 501 Elementary, secondary, and vocational education .....                         | 115,195   | 50,520    | 44,535           | 43,188           | 42,648           | 42,515           | 42,641           | 43,099           |
| 502 Higher education .....  | 12,092    | 12,558    | 5,108            | 26,142           | 23,430           | 29,616           | 35,405           | 41,480           |
| 503 Research and general education aids .....                                     | 3,899     | 3,812     | 3,855            | 3,859            | 3,734            | 3,728            | 3,755            | 3,831            |
| 504 Training and employment .....   | 11,840    | 8,528     | 8,877            | 8,009            | 7,798            | 7,722            | 7,204            | 7,268            |
| 505 Other labor services .....  | 1,749     | 1,872     | 2,111            | 2,038            | 1,950            | 1,942            | 1,956            | 2,003            |
| 506 Social services .....   | 22,780    | 17,865    | 19,246           | 19,218           | 18,747           | 18,744           | 18,672           | 19,044           |
| Total, Education, Training, Employment, and Social Services .....                 | 167,555   | 95,155    | 83,732           | 102,454          | 98,307           | 104,267          | 109,633          | 116,725          |
| <b>550 Health:</b>  |           |           |                  |                  |                  |                  |                  |                  |
| 551 Health care services .....  | 327,095   | 369,259   | 338,371          | 330,487          | 351,198          | 446,983          | 512,971          | 543,890          |
| 552 Health research and training .....  | 42,496    | 32,268    | 34,692           | 33,445           | 31,680           | 31,621           | 31,851           | 32,611           |
| 554 Consumer and occupational health and safety .....                             | 4,025     | 4,685     | 4,436            | 4,867            | 4,857            | 4,796            | 4,772            | 4,819            |
| Total, Health .....   | 373,616   | 406,212   | 377,499          | 368,799          | 387,735          | 483,400          | 549,594          | 581,320          |
| <b>570 Medicare:</b>  |           |           |                  |                  |                  |                  |                  |                  |
| 571 Medicare .....  | 436,987   | 452,618   | 494,783          | 492,671          | 534,431          | 564,047          | 589,454          | 638,316          |
| <b>600 Income Security:</b>   |           |           |                  |                  |                  |                  |                  |                  |
| 601 General retirement and disability insurance (excluding social security) ..... | 14,583    | 7,921     | 8,243            | 8,268            | 8,720            | 6,736            | 4,050            | 4,996            |
| 602 Federal employee retirement and disability .....                              | 119,515   | 122,102   | 129,200          | 124,966          | 133,675          | 138,586          | 143,395          | 152,757          |
| 603 Unemployment compensation .....   | 127,635   | 166,191   | 135,913          | 96,016           | 71,870           | 66,898           | 63,230           | 60,745           |
| 604 Housing assistance .....  | 106,393   | 53,778    | 51,034           | 45,325           | 42,511           | 42,374           | 42,616           | 43,500           |
| 605 Food and nutrition assistance .....   | 83,561    | 95,415    | 106,318          | 113,155          | 111,795          | 104,751          | 98,226           | 95,731           |
| 609 Other income security .....   | 158,884   | 178,635   | 174,016          | 157,861          | 163,795          | 164,684          | 166,784          | 173,689          |
| Total, Income Security .....  | 610,571   | 624,042   | 604,724          | 545,591          | 532,366          | 524,029          | 518,301          | 531,418          |
| <b>650 Social Security:</b>   |           |           |                  |                  |                  |                  |                  |                  |
| 651 Social security .....   | 689,801   | 706,829   | 750,287          | 770,195          | 811,410          | 856,563          | 904,782          | 956,474          |
| (On-budget) .....   | (35,002)  | (22,921)  | (117,117)        | (55,365)         | (29,316)         | (34,739)         | (38,748)         | (42,588)         |
| (Off-budget) .....  | (654,799) | (683,908) | (633,170)        | (714,830)        | (782,094)        | (821,824)        | (866,034)        | (913,886)        |
| <b>700 Veterans Benefits and Services:</b>  |           |           |                  |                  |                  |                  |                  |                  |
| 701 Income security for veterans .....  | 44,747    | 62,282    | 55,069           | 59,161           | 63,799           | 68,653           | 73,777           | 79,300           |
| 702 Veterans education, training, and rehabilitation .....                        | 3,766     | 8,593     | 10,307           | 10,990           | 11,305           | 12,132           | 12,639           | 13,097           |
| 703 Hospital and medical care for veterans .....                                  | 43,683    | 47,057    | 50,476           | 52,585           | 54,324           | 56,045           | 57,845           | 59,696           |
| 704 Veterans housing .....  | -556      | 570       | 1,294            | 359              | 447              | 710              | 784              | 859              |
| 705 Other veterans benefits and services .....                                    | 5,308     | 5,942     | 6,545            | 6,217            | 6,404            | 6,597            | 6,796            | 7,003            |
| Total, Veterans Benefits and Services .....                                       | 96,948    | 124,444   | 123,691          | 129,312          | 136,279          | 144,137          | 151,841          | 159,955          |

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2016—Continued

(in millions of dollars)

| Function and Subfunction                                     | 2009             | 2010             | 2011<br>estimate | 2012<br>estimate | 2013<br>estimate | 2014<br>estimate | 2015<br>estimate | 2016<br>estimate |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>750 Administration of Justice:</b>                        |                  |                  |                  |                  |                  |                  |                  |                  |
| 751 Federal law enforcement activities .....                 | 28,324           | 29,437           | 29,587           | 29,431           | 29,730           | 30,357           | 31,093           | 31,995           |
| 752 Federal litigative and judicial activities .....         | 12,890           | 13,467           | 13,449           | 13,823           | 13,399           | 13,456           | 13,598           | 13,913           |
| 753 Federal correctional activities .....                    | 7,526            | 7,651            | 7,624            | 8,383            | 8,111            | 8,083            | 8,134            | 8,324            |
| 754 Criminal justice assistance .....                        | 7,863            | 4,601            | 6,997            | 4,710            | 5,250            | 5,039            | 4,934            | 6,834            |
| Total, Administration of Justice .....                       | 56,603           | 55,156           | 57,657           | 56,347           | 56,490           | 56,935           | 57,759           | 61,066           |
| <b>800 General Government:</b>                               |                  |                  |                  |                  |                  |                  |                  |                  |
| 801 Legislative functions .....                              | 4,093            | 4,211            | 4,155            | 4,380            | 4,240            | 4,235            | 4,265            | 4,364            |
| 802 Executive direction and management .....                 | 559              | 590              | 592              | 617              | 596              | 594              | 597              | 610              |
| 803 Central fiscal operations .....                          | 12,400           | 12,697           | 13,020           | 13,623           | 14,025           | 14,576           | 15,216           | 16,045           |
| 804 General property and records management .....            | 6,518            | 698              | 1,086            | 1,063            | 1,022            | 1,017            | 1,025            | 1,050            |
| 805 Central personnel management .....                       | 188              | 203              | 203              | 205              | 196              | 196              | 200              | 203              |
| 806 General purpose fiscal assistance .....                  | 4,100            | 5,224            | 6,911            | 7,584            | 7,705            | 8,881            | 10,134           | 11,328           |
| 808 Other general government .....                           | 3,363            | 1,743            | 5,294            | 3,478            | 1,616            | 1,619            | 1,622            | 1,631            |
| 809 Deductions for offsetting receipts .....                 | -1,012           | -1,704           | -1,080           | -1,426           | -1,551           | -1,581           | -1,616           | -1,656           |
| Total, General Government .....                              | 30,209           | 23,662           | 30,181           | 29,524           | 27,849           | 29,537           | 31,443           | 33,575           |
| <b>900 Net Interest:</b>                                     |                  |                  |                  |                  |                  |                  |                  |                  |
| 901 Interest on Treasury debt securities (gross) .....       | 383,073          | 413,934          | 430,414          | 474,146          | 562,980          | 671,245          | 764,485          | 846,141          |
| 902 Interest received by on-budget trust funds .....         | -63,600          | -67,268          | -64,341          | -66,863          | -68,964          | -71,463          | -78,186          | -82,517          |
| 903 Interest received by off-budget trust funds .....        | -117,954         | -118,502         | -115,739         | -113,340         | -113,180         | -115,548         | -119,514         | -124,799         |
| 908 Other interest .....                                     | -14,964          | -29,540          | -42,778          | -51,640          | -59,087          | -65,907          | -71,637          | -75,824          |
| 909 Other investment income .....                            | 349              | -2,431           | -868             | -705             | -782             | -820             | -829             | -815             |
| Total, Net Interest .....                                    | 186,904          | 196,193          | 206,688          | 241,598          | 320,967          | 417,507          | 494,319          | 562,186          |
| (On-budget) .....  | (304,858)        | (314,695)        | (322,427)        | (354,938)        | (434,147)        | (533,055)        | (613,833)        | (686,985)        |
| (Off-budget) .....   | (-117,954)       | (-118,502)       | (-115,739)       | (-113,340)       | (-113,180)       | (-115,548)       | (-119,514)       | (-124,799)       |
| <b>920 Allowances:</b>                                       |                  |                  |                  |                  |                  |                  |                  |                  |
| 925 Future Disaster Costs .....                              | .....            | .....            | 10,000           | 10,000           | 10,000           | 10,000           | 10,000           | 10,000           |
| 926 Offset to Medicare SGR Costs .....                       | .....            | .....            | .....            | .....            | .....            | -23,207          | -32,072          | -34,692          |
| 929 Adjustment to reach 2011 Budget Request .....            | .....            | .....            | 712              | .....            | .....            | .....            | .....            | .....            |
| Total, Allowances .....                                      | .....            | .....            | 10,712           | 10,000           | 10,000           | -13,207          | -22,072          | -24,692          |
| <b>950 Undistributed Offsetting Receipts:</b>                |                  |                  |                  |                  |                  |                  |                  |                  |
| 951 Employer share, employee retirement (on-budget) .....    | -56,431          | -62,100          | -67,077          | -69,052          | -69,089          | -71,256          | -73,473          | -75,639          |
| 952 Employer share, employee retirement (off-budget) .....   | -14,226          | -14,936          | -15,138          | -15,205          | -15,821          | -16,518          | -17,389          | -18,447          |
| 953 Rents and royalties on the Outer Continental Shelf ..... | -5,292           | -4,883           | -5,223           | -7,343           | -7,312           | -8,092           | -8,619           | -9,092           |
| 954 Sale of major assets .....                               | .....            | .....            | -2,017           | -4,035           | -4,093           | -4,097           | -7,046           | -4,417           |
| 959 Other undistributed offsetting receipts .....            | -16,690          | -197             | -200             | -4,000           | -7,120           | -8,665           | -6,980           | -3,010           |
| Total, Undistributed Offsetting Receipts .....               | -92,639          | -82,116          | -89,655          | -99,635          | -103,435         | -108,628         | -113,507         | -110,605         |
| (On-budget) .....  | (-78,413)        | (-67,180)        | (-74,517)        | (-84,430)        | (-87,614)        | (-92,110)        | (-96,118)        | (-92,158)        |
| (Off-budget) .....   | (-14,226)        | (-14,936)        | (-15,138)        | (-15,205)        | (-15,821)        | (-16,518)        | (-17,389)        | (-18,447)        |
| <b>Total budget authority .....</b>                          | <b>4,077,475</b> | <b>3,484,617</b> | <b>3,650,809</b> | <b>3,684,991</b> | <b>3,746,967</b> | <b>4,008,641</b> | <b>4,239,701</b> | <b>4,501,961</b> |
| (On-budget) .....  | (3,548,278)      | (2,929,447)      | (3,143,362)      | (3,092,501)      | (3,093,876)      | (3,318,892)      | (3,510,581)      | (3,731,334)      |
| (Off-budget) .....   | (529,197)        | (555,170)        | (507,447)        | (592,490)        | (653,091)        | (689,749)        | (729,120)        | (770,627)        |

N/A = Not available.

On-budget unless otherwise stated.

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2016

(in millions of dollars)

| Department or other unit                            | 1976      | TQ       | 1977      | 1978      | 1979      | 1980      | 1981      | 1982      | 1983      |
|---|-----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Legislative Branch .....                            | 936       | 226      | 1,057     | 1,087     | 1,131     | 1,318     | 1,251     | 1,414     | 1,687     |
| Judicial Branch .....                               | 346       | 87       | 431       | 459       | 521       | 609       | 656       | 733       | 823       |
| Department of Agriculture .....                     | 20,690    | 4,233    | 21,841    | 26,659    | 37,250    | 39,559    | 47,410    | 57,400    | 69,831    |
| Department of Commerce .....                        | 1,732     | 357      | 7,814     | 1,892     | 2,086     | 2,610     | 2,072     | 1,834     | 1,923     |
| Department of Defense—Military Programs .....       | 95,503    | 22,925   | 107,906   | 114,531   | 123,595   | 140,651   | 176,100   | 211,486   | 238,834   |
| Department of Education .....                       | 9,314     | 3,227    | 10,568    | 11,625    | 13,996    | 15,209    | 16,752    | 15,374    | 15,267    |
| Department of Energy .....                          | 4,970     | 1,315    | 7,021     | 10,467    | 9,805     | 10,767    | 11,241    | 12,485    | 11,892    |
| Department of Health and Human Services .....       | 40,368    | 10,154   | 47,035    | 51,891    | 59,726    | 70,002    | 80,788    | 86,307    | 91,478    |
| Department of Homeland Security .....               | 2,423     | 621      | 2,881     | 3,314     | 3,969     | 4,424     | 3,971     | 4,563     | 4,981     |
| Department of Housing and Urban Development .....   | 29,200    | 400      | 33,818    | 37,994    | 31,142    | 35,852    | 34,220    | 20,911    | 16,561    |
| Department of the Interior .....                    | 2,733     | 1,036    | 3,741     | 4,639     | 4,766     | 4,674     | 4,403     | 3,805     | 4,952     |
| Department of Justice .....                         | 2,066     | 537      | 2,204     | 2,212     | 2,317     | 2,261     | 2,096     | 2,310     | 2,679     |
| Department of Labor .....                           | 22,933    | 4,025    | 31,194    | 16,826    | 24,715    | 29,846    | 30,999    | 32,084    | 38,286    |
| Department of State .....                           | 1,251     | 476      | 1,530     | 1,798     | 2,075     | 2,411     | 2,583     | 2,774     | 2,952     |
| Department of Transportation .....                  | 9,977     | 4,847    | 8,456     | 12,611    | 16,370    | 18,245    | 23,486    | 21,214    | 23,855    |
| Department of the Treasury .....                    | 45,880    | 10,806   | 49,491    | 56,370    | 63,622    | 89,463    | 91,193    | 110,329   | 116,212   |
| Department of Veterans Affairs .....                | 19,653    | 4,524    | 19,043    | 19,013    | 20,471    | 21,177    | 23,136    | 24,948    | 25,324    |
| Corps of Engineers—Civil Works .....                | 2,177     | 655      | 2,479     | 2,781     | 2,780     | 3,247     | 3,089     | 2,988     | 3,406     |
| Other Defense Civil Programs .....                  | 7,390     | 1,956    | 8,273     | 9,213     | 10,319    | 12,020    | 13,898    | 15,043    | 16,218    |
| Environmental Protection Agency .....               | 772       | 189      | 2,764     | 5,499     | 5,403     | 4,669     | 3,026     | 3,674     | 3,688     |
| Executive Office of the President .....             | 70        | 18       | 79        | 79        | 83        | 102       | 104       | 94        | 102       |
| General Services Administration .....               | 251       | 41       | 312       | 137       | 333       | 716       | 1,121     | 623       | 812       |
| International Assistance Programs .....             | 10,907    | -736     | 5,334     | 8,737     | 7,272     | 12,678    | 16,514    | 11,031    | 6,589     |
| National Aeronautics and Space Administration ..... | 3,552     | 932      | 3,876     | 4,244     | 4,743     | 5,350     | 5,634     | 6,200     | 7,065     |
| National Science Foundation .....                   | 717       | 169      | 783       | 868       | 914       | 991       | 1,031     | 1,006     | 1,104     |
| Office of Personnel Management .....                | 8,870     | 2,406    | 10,255    | 11,631    | 13,314    | 15,711    | 18,595    | 20,810    | 22,302    |
| Small Business Administration .....                 | 621       | 31       | 1,068     | 3,555     | 2,081     | 2,145     | 1,355     | 748       | 1,278     |
| Social Security Administration (On-Budget) .....    | 6,044     | 1,506    | 6,612     | 5,991     | 6,266     | 7,144     | 7,899     | 8,613     | 30,451    |
| Social Security Administration (Off-Budget) .....   | 74,019    | 20,019   | 84,909    | 93,712    | 104,233   | 119,278   | 140,404   | 156,238   | 150,984   |
| Other Independent Agencies (On-Budget) .....        | 17,692    | 4,105    | 8,692     | 8,981     | 10,957    | 28,922    | 17,122    | 11,647    | 9,183     |
| Other Independent Agencies (Off-Budget) .....       | .....     | .....    | .....     | .....     | .....     | .....     | .....     | .....     | 200       |
| Undistributed Offsetting Receipts .....             | -22,186   | -4,477   | -23,018   | -24,250   | -27,428   | -31,988   | -41,852   | -42,165   | -51,078   |
| (On-budget) .....                                   | (-18,411) | (-4,135) | (-19,390) | (-20,788) | (-24,089) | (-28,445) | (-38,134) | (-38,448) | (-47,455) |
| (Off-budget) .....                                  | (-3,775)  | (-342)   | (-3,627)  | (-3,463)  | (-3,338)  | (-3,543)  | (-3,718)  | (-3,717)  | (-3,623)  |
| Total budget authority .....                        | 420,870   | 96,610   | 468,450   | 504,565   | 558,829   | 670,062   | 740,300   | 806,522   | 869,841   |

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2016—Continued

(in millions of dollars)

| Department or other unit                            | 1984      | 1985      | 1986      | 1987      | 1988      | 1989      | 1990      | 1991      | 1992      |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Legislative Branch .....                            | 1,768     | 1,703     | 1,720     | 1,873     | 2,123     | 2,250     | 2,248     | 2,493     | 2,632     |
| Judicial Branch .....                               | 904       | 1,055     | 1,045     | 1,273     | 1,344     | 1,481     | 1,752     | 2,118     | 2,445     |
| Department of Agriculture .....                     | 46,734    | 61,823    | 59,154    | 52,421    | 55,134    | 55,627    | 55,214    | 59,957    | 66,170    |
| Department of Commerce .....                        | 2,015     | 2,309     | 1,980     | 2,155     | 2,449     | 2,807     | 3,683     | 2,648     | 3,022     |
| Department of Defense—Military Programs .....       | 258,108   | 286,789   | 281,398   | 279,417   | 283,710   | 290,785   | 292,936   | 275,676   | 281,827   |
| Department of Education .....                       | 15,336    | 18,952    | 17,750    | 19,475    | 20,098    | 22,819    | 24,549    | 27,360    | 28,685    |
| Department of Energy .....                          | 10,952    | 12,617    | 10,558    | 10,124    | 11,162    | 11,696    | 13,983    | 16,102    | 17,197    |
| Department of Health and Human Services .....       | 103,715   | 113,981   | 123,589   | 133,443   | 142,396   | 155,160   | 184,673   | 201,473   | 251,439   |
| Department of Homeland Security .....               | 5,231     | 5,056     | 5,139     | 5,927     | 6,152     | 7,110     | 7,292     | 6,574     | 11,158    |
| Department of Housing and Urban Development .....   | 18,148    | 31,398    | 15,928    | 14,657    | 14,949    | 14,347    | 17,315    | 27,634    | 24,966    |
| Department of the Interior .....                    | 4,906     | 4,995     | 4,574     | 5,265     | 5,237     | 5,463     | 6,669     | 6,856     | 7,077     |
| Department of Justice .....                         | 3,096     | 3,412     | 3,446     | 4,508     | 4,818     | 5,814     | 7,891     | 8,371     | 9,326     |
| Department of Labor .....                           | 32,013    | 23,873    | 24,589    | 23,958    | 23,070    | 23,927    | 27,377    | 36,235    | 48,887    |
| Department of State .....                           | 3,193     | 3,802     | 4,311     | 4,034     | 4,160     | 4,461     | 4,728     | 5,272     | 6,171     |
| Department of Transportation .....                  | 25,821    | 26,234    | 25,775    | 23,535    | 24,639    | 25,483    | 26,971    | 27,545    | 32,761    |
| Department of the Treasury .....                    | 140,445   | 164,826   | 178,401   | 180,053   | 202,112   | 230,802   | 257,597   | 276,501   | 293,647   |
| Department of Veterans Affairs .....                | 26,464    | 27,288    | 27,062    | 27,343    | 29,414    | 29,866    | 30,438    | 33,129    | 33,907    |
| Corps of Engineers—Civil Works .....                | 2,674     | 2,883     | 2,722     | 3,121     | 3,226     | 3,215     | 3,165     | 3,281     | 3,667     |
| Other Defense Civil Programs .....                  | 16,587    | 17,270    | 17,519    | 18,034    | 19,121    | 20,354    | 21,802    | 23,399    | 24,795    |
| Environmental Protection Agency .....               | 4,064     | 4,346     | 3,446     | 5,344     | 4,968     | 5,081     | 5,380     | 6,004     | 6,461     |
| Executive Office of the President .....             | 110       | 117       | 109       | 119       | 126       | 131       | 179       | 185       | 202       |
| General Services Administration .....               | 641       | 738       | 779       | 579       | 244       | 33        | 2,871     | 1,902     | 304       |
| International Assistance Programs .....             | 18,945    | 20,362    | 10,707    | 13,002    | 11,655    | 10,951    | 12,408    | 15,727    | 13,436    |
| National Aeronautics and Space Administration ..... | 7,458     | 7,573     | 7,807     | 10,923    | 9,061     | 10,969    | 12,324    | 14,016    | 14,317    |
| National Science Foundation .....                   | 1,323     | 1,502     | 1,458     | 1,623     | 1,717     | 1,922     | 2,084     | 2,316     | 2,573     |
| Office of Personnel Management .....                | 23,530    | 24,616    | 26,294    | 27,299    | 30,164    | 32,163    | 35,224    | 36,782    | 35,765    |
| Small Business Administration .....                 | 971       | 1,254     | 714       | 604       | 418       | 421       | 928       | 464       | 1,891     |
| Social Security Administration (On-Budget) .....    | 17,831    | 19,968    | 15,931    | 16,412    | 18,330    | 18,628    | 17,425    | 20,576    | 23,986    |
| Social Security Administration (Off-Budget) .....   | 171,710   | 184,648   | 191,782   | 203,462   | 216,285   | 228,432   | 246,875   | 268,532   | 283,365   |
| Other Independent Agencies (On-Budget) .....        | 10,100    | 10,091    | 11,495    | 12,993    | 20,873    | 61,160    | 56,032    | 83,643    | 50,221    |
| Other Independent Agencies (Off-Budget) .....       | 919       | 1,430     | 1,788     | 2,294     | 941       | 1,610     | 3,083     | 3,301     | 2,198     |
| Undistributed Offsetting Receipts .....             | -52,329   | -58,656   | -65,036   | -72,262   | -78,789   | -89,074   | -98,930   | -110,005  | -117,111  |
| (On-budget) .....                                   | (-46,975) | (-52,029) | (-57,850) | (-63,672) | (-66,992) | (-72,822) | (-77,371) | (-83,979) | (-87,372) |
| (Off-budget) .....                                  | (-5,354)  | (-6,627)  | (-7,186)  | (-8,590)  | (-11,798) | (-16,252) | (-21,558) | (-26,026) | (-29,739) |
| Total budget authority .....                        | 923,384   | 1,028,252 | 1,013,935 | 1,033,009 | 1,091,310 | 1,195,894 | 1,286,164 | 1,386,066 | 1,467,389 |

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2016—Continued

(in millions of dollars)

| Department or other unit                            | 1993      | 1994      | 1995      | 1996      | 1997       | 1998       | 1999      | 2000       |
|---|-----------|-----------|-----------|-----------|------------|------------|-----------|------------|
| Legislative Branch .....                            | 2,621     | 2,612     | 2,682     | 2,454     | 2,541      | 2,627      | 2,943     | 2,800      |
| Judicial Branch .....                               | 2,613     | 2,832     | 2,998     | 3,174     | 3,386      | 3,543      | 3,807     | 4,067      |
| Department of Agriculture .....                     | 67,730    | 65,458    | 58,437    | 58,592    | 60,727     | 58,134     | 67,560    | 75,162     |
| Department of Commerce .....                        | 3,159     | 3,811     | 4,025     | 3,612     | 3,758      | 4,100      | 5,431     | 8,733      |
| Department of Defense—Military Programs .....       | 267,334   | 251,294   | 255,658   | 254,525   | 257,943    | 258,250    | 278,402   | 290,307    |
| Department of Education .....                       | 31,324    | 26,881    | 32,245    | 29,097    | 33,519     | 35,298     | 33,643    | 31,816     |
| Department of Energy .....                          | 17,712    | 17,159    | 15,019    | 14,128    | 14,073     | 14,371     | 16,353    | 15,291     |
| Department of Health and Human Services .....       | 257,702   | 307,700   | 301,969   | 318,434   | 353,652    | 359,307    | 364,973   | 392,122    |
| Department of Homeland Security .....               | 9,091     | 12,476    | 11,442    | 11,667    | 13,189     | 11,243     | 13,042    | 13,840     |
| Department of Housing and Urban Development .....   | 26,468    | 26,322    | 19,800    | 20,821    | 16,091     | 20,976     | 26,303    | 24,277     |
| Department of the Interior .....                    | 6,857     | 7,453     | 7,512     | 7,202     | 7,404      | 8,146      | 8,097     | 8,363      |
| Department of Justice .....                         | 9,841     | 9,519     | 11,985    | 13,964    | 15,797     | 16,597     | 17,138    | 15,751     |
| Department of Labor .....                           | 47,692    | 39,003    | 32,924    | 34,099    | 32,860     | 33,757     | 35,763    | 31,258     |
| Department of State .....                           | 6,561     | 7,050     | 6,141     | 5,852     | 5,984      | 6,074      | 8,914     | 8,113      |
| Department of Transportation .....                  | 36,399    | 38,662    | 34,382    | 32,012    | 36,382     | 40,412     | 46,207    | 49,965     |
| Department of the Treasury .....                    | 298,457   | 307,256   | 351,708   | 363,815   | 377,894    | 391,348    | 386,880   | 391,649    |
| Department of Veterans Affairs .....                | 35,993    | 36,804    | 38,028    | 38,690    | 39,877     | 42,717     | 44,070    | 45,462     |
| Corps of Engineers—Civil Works .....                | 3,852     | 3,925     | 3,344     | 3,336     | 4,157      | 4,145      | 3,797     | 4,028      |
| Other Defense Civil Programs .....                  | 26,079    | 27,050    | 28,072    | 29,094    | 30,346     | 31,321     | 32,079    | 32,924     |
| Environmental Protection Agency .....               | 6,737     | 6,436     | 5,710     | 6,268     | 6,478      | 7,022      | 7,243     | 7,313      |
| Executive Office of the President .....             | 237       | 237       | 184       | 204       | 217        | 246        | 428       | 272        |
| General Services Administration .....               | 537       | 546       | 81        | 77        | 374        | 1          | 233       | -304       |
| International Assistance Programs .....             | 24,658    | 9,543     | 14,906    | 10,178    | 8,412      | 7,056      | 27,437    | 14,057     |
| National Aeronautics and Space Administration ..... | 14,310    | 14,570    | 13,854    | 13,886    | 13,711     | 13,637     | 13,627    | 13,588     |
| National Science Foundation .....                   | 2,734     | 3,018     | 3,227     | 3,219     | 3,271      | 3,431      | 3,702     | 3,961      |
| Office of Personnel Management .....                | 39,345    | 40,380    | 42,923    | 43,814    | 44,847     | 47,352     | 48,710    | 50,463     |
| Small Business Administration .....                 | 1,177     | 2,058     | 792       | 1,089     | 838        | 243        | 342       | 100        |
| Social Security Administration (On-Budget) .....    | 28,081    | 32,376    | 32,551    | 30,349    | 34,413     | 36,022     | 39,797    | 45,112     |
| Social Security Administration (Off-Budget) .....   | 300,090   | 315,451   | 327,808   | 346,315   | 359,155    | 371,321    | 380,267   | 398,770    |
| Other Independent Agencies (On-Budget) .....        | 16,415    | 32,061    | 14,324    | 12,500    | 12,726     | 18,130     | 12,901    | 14,917     |
| Other Independent Agencies (Off-Budget) .....       | 2,239     | 2,732     | 2,554     | 3,441     | 3,725      | 6,359      | 5,607     | 3,712      |
| Undistributed Offsetting Receipts .....             | -119,711  | -123,469  | -137,632  | -134,997  | -154,969   | -161,034   | -159,036  | -173,019   |
| (On-budget) .....                                   | (-86,507) | (-87,857) | (-97,895) | (-92,212) | (-107,272) | (-107,353) | (-99,581) | (-105,586) |
| (Off-budget) .....                                  | (-33,203) | (-35,612) | (-39,737) | (-42,785) | (-47,697)  | (-53,681)  | (-59,455) | (-67,433)  |
| Total budget authority .....                        | 1,474,333 | 1,529,205 | 1,539,653 | 1,580,911 | 1,642,778  | 1,692,152  | 1,776,660 | 1,824,870  |



Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2016—Continued

(in millions of dollars)

| Department or other unit                            | 2001       | 2002       | 2003       | 2004       | 2005       | 2006       | 2007       | 2008       |
|---|------------|------------|------------|------------|------------|------------|------------|------------|
| Legislative Branch .....                            | 3,149      | 3,613      | 3,830      | 3,937      | 4,036      | 4,219      | 4,286      | 4,447      |
| Judicial Branch .....                               | 4,459      | 4,970      | 5,168      | 5,440      | 5,726      | 5,993      | 6,180      | 6,518      |
| Department of Agriculture .....                     | 73,082     | 71,209     | 78,750     | 93,037     | 95,023     | 97,339     | 91,821     | 92,950     |
| Department of Commerce .....                        | 5,167      | 5,545      | 5,800      | 5,877      | 6,476      | 6,638      | 7,766      | 9,585      |
| Department of Defense—Military Programs .....       | 318,651    | 344,878    | 439,339    | 471,796    | 483,846    | 532,926    | 602,984    | 674,694    |
| Department of Education .....                       | 39,734     | 55,838     | 63,001     | 67,161     | 74,476     | 100,019    | 68,265     | 65,399     |
| Department of Energy .....                          | 17,666     | 18,447     | 20,552     | 21,988     | 21,093     | 21,089     | 21,686     | 22,739     |
| Department of Health and Human Services .....       | 434,443    | 478,236    | 515,464    | 556,305    | 591,392    | 684,554    | 658,365    | 721,693    |
| Department of Homeland Security .....               | 16,400     | 30,570     | 30,844     | 31,650     | 100,689    | 32,285     | 39,702     | 50,624     |
| Department of Housing and Urban Development .....   | 32,296     | 34,481     | 34,371     | 35,077     | 35,029     | 52,405     | 35,364     | 50,930     |
| Department of the Interior .....                    | 9,584      | 10,768     | 10,416     | 10,137     | 10,553     | 9,940      | 10,333     | 10,556     |
| Department of Justice .....                         | 19,196     | 21,381     | 22,934     | 28,092     | 21,772     | 23,052     | 24,771     | 26,354     |
| Department of Labor .....                           | 44,437     | 65,209     | 69,074     | 56,923     | 47,155     | 45,896     | 47,624     | 57,973     |
| Department of State .....                           | 8,371      | 9,859      | 10,353     | 11,951     | 14,595     | 15,438     | 17,084     | 23,124     |
| Department of Transportation .....                  | 61,570     | 60,336     | 54,415     | 60,854     | 64,543     | 64,444     | 65,994     | 67,974     |
| Department of the Treasury .....                    | 389,999    | 371,204    | 369,139    | 376,958    | 411,697    | 466,551    | 492,728    | 751,174    |
| Department of Veterans Affairs .....                | 47,410     | 51,894     | 58,964     | 60,279     | 68,889     | 70,937     | 79,547     | 88,401     |
| Corps of Engineers—Civil Works .....                | 4,619      | 4,730      | 4,771      | 4,554      | 5,494      | 11,944     | 7,046      | 9,093      |
| Other Defense Civil Programs .....                  | 34,339     | 35,383     | 39,941     | 41,846     | 43,716     | 44,672     | 47,187     | 45,430     |
| Environmental Protection Agency .....               | 7,601      | 7,841      | 7,925      | 8,390      | 7,959      | 7,583      | 7,533      | 7,393      |
| Executive Office of the President .....             | 3,826      | 330        | 2,568      | 18,804     | 369        | 341        | 390        | 289        |
| General Services Administration .....               | 161        | 237        | 1,348      | 21         | 297        | 722        | 89         | 340        |
| International Assistance Programs .....             | 11,399     | 14,438     | 18,457     | 15,603     | 18,249     | 18,695     | 51,359     | 24,008     |
| National Aeronautics and Space Administration ..... | 14,254     | 14,868     | 15,449     | 15,342     | 16,187     | 16,570     | 16,275     | 17,209     |
| National Science Foundation .....                   | 4,519      | 4,884      | 5,384      | 5,589      | 5,565      | 5,690      | 6,028      | 6,197      |
| Office of Personnel Management .....                | 53,144     | 55,306     | 57,316     | 59,932     | 63,076     | 66,756     | 61,633     | 65,951     |
| Small Business Administration .....                 | -68        | 604        | 1,625      | 4,222      | 3,345      | 1,755      | 528        | 1,317      |
| Social Security Administration (On-Budget) .....    | 43,259     | 43,913     | 46,157     | 49,939     | 54,777     | 53,360     | 56,663     | 58,500     |
| Social Security Administration (Off-Budget) .....   | 428,670    | 447,951    | 463,279    | 481,699    | 515,130    | 536,159    | 569,627    | 601,826    |
| Other Independent Agencies (On-Budget) .....        | 14,595     | 18,724     | 14,486     | 15,241     | 16,695     | 16,285     | 15,517     | 31,701     |
| Other Independent Agencies (Off-Budget) .....       | 4,064      | 3,071      | 5,386      | 2,057      | 1,005      | 3,693      | 8,899      | 9,677      |
| Undistributed Offsetting Receipts .....             | -191,125   | -200,706   | -210,449   | -212,526   | -226,213   | -237,548   | -260,206   | -277,791   |
| (On-budget) .....                                   | (-114,404) | (-115,009) | (-117,303) | (-114,967) | (-123,436) | (-128,201) | (-141,904) | (-150,928) |
| (Off-budget) .....                                  | (-76,721)  | (-85,697)  | (-93,146)  | (-97,559)  | (-102,777) | (-109,347) | (-118,302) | (-126,863) |
| Total budget authority .....                        | 1,958,871  | 2,090,012  | 2,266,057  | 2,408,175  | 2,582,641  | 2,780,402  | 2,863,068  | 3,326,275  |

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2016—Continued

(in millions of dollars)

| Department or other unit                            | 2009       | 2010       | 2011<br>estimate | 2012<br>estimate | 2013<br>estimate | 2014<br>estimate | 2015<br>estimate | 2016<br>estimate |
|---|------------|------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Legislative Branch .....                            | 4,977      | 4,893      | 4,829            | 5,163            | 4,992            | 4,989            | 5,025            | 5,141            |
| Judicial Branch .....                               | 6,787      | 7,214      | 7,320            | 7,638            | 7,361            | 7,400            | 7,480            | 7,648            |
| Department of Agriculture .....                     | 127,826    | 130,983    | 147,832          | 145,577          | 149,205          | 141,814          | 134,428          | 132,458          |
| Department of Commerce .....                        | 25,713     | 13,679     | 9,155            | 10,431           | 10,334           | 10,294           | 10,494           | 10,858           |
| Department of Defense—Military Programs .....       | 667,557    | 695,646    | 712,655          | 675,733          | 625,503          | 641,301          | 653,179          | 665,602          |
| Department of Education .....                       | 131,891    | 62,911     | 49,087           | 68,000           | 63,675           | 70,626           | 76,647           | 83,038           |
| Department of Energy .....                          | 68,557     | 23,026     | 31,177           | 27,218           | 27,969           | 29,064           | 29,665           | 28,986           |
| Department of Health and Human Services .....       | 851,721    | 889,625    | 895,583          | 886,819          | 945,360          | 1,053,063        | 1,126,236        | 1,194,645        |
| Department of Homeland Security .....               | 46,001     | 45,423     | 43,532           | 44,315           | 44,555           | 45,110           | 46,532           | 48,018           |
| Department of Housing and Urban Development .....   | 61,810     | 45,075     | 55,878           | 47,199           | 44,866           | 44,790           | 45,331           | 46,377           |
| Department of the Interior .....                    | 14,817     | 12,843     | 12,379           | 11,831           | 10,958           | 10,983           | 10,873           | 11,128           |
| Department of Justice .....                         | 32,661     | 30,171     | 32,648           | 30,999           | 30,762           | 30,504           | 30,588           | 33,083           |
| Department of Labor .....                           | 152,821    | 179,228    | 149,475          | 108,842          | 83,130           | 75,183           | 68,039           | 66,078           |
| Department of State .....                           | 27,164     | 30,285     | 29,688           | 32,390           | 27,855           | 28,629           | 29,221           | 29,838           |
| Department of Transportation .....                  | 112,344    | 84,342     | 76,518           | 128,646          | 92,584           | 98,249           | 104,860          | 111,249          |
| Department of the Treasury .....                    | 896,975    | 392,169    | 467,265          | 520,330          | 599,612          | 721,657          | 830,409          | 925,373          |
| Department of Veterans Affairs .....                | 96,929     | 124,305    | 123,380          | 128,991          | 135,938          | 143,774          | 151,461          | 159,562          |
| Corps of Engineers—Civil Works .....                | 16,587     | 5,665      | 4,860            | 4,563            | 4,273            | 4,261            | 4,286            | 4,389            |
| Other Defense Civil Programs .....                  | 57,482     | 54,786     | 59,420           | 51,623           | 57,447           | 59,359           | 60,848           | 67,276           |
| Environmental Protection Agency .....               | 14,754     | 10,165     | 9,896            | 8,790            | 8,498            | 8,465            | 8,519            | 8,722            |
| Executive Office of the President .....             | 374        | 432        | 434              | 569              | 553              | 552              | 554              | 564              |
| General Services Administration .....               | 6,290      | 261        | 633              | 576              | 555              | 551              | 558              | 573              |
| International Assistance Programs .....             | 34,651     | 28,127     | 44,468           | 41,249           | 27,347           | 23,621           | 20,571           | 23,022           |
| National Aeronautics and Space Administration ..... | 18,777     | 18,719     | 18,886           | 18,710           | 18,031           | 17,966           | 18,081           | 18,500           |
| National Science Foundation .....                   | 9,579      | 6,963      | 7,522            | 8,016            | 7,805            | 7,817            | 7,824            | 7,929            |
| Office of Personnel Management .....                | 74,439     | 72,434     | 82,690           | 81,909           | 85,941           | 89,904           | 93,948           | 97,709           |
| Small Business Administration .....                 | 2,564      | 6,472      | 5,711            | 981              | 885              | 878              | 878              | 898              |
| Social Security Administration (On-Budget) .....    | 78,406     | 70,198     | 169,948          | 103,454          | 82,971           | 89,975           | 95,629           | 105,293          |
| Social Security Administration (Off-Budget) .....   | 654,799    | 683,908    | 633,170          | 714,830          | 782,094          | 821,824          | 866,034          | 913,886          |
| Other Independent Agencies (On-Budget) .....        | 49,841     | 17,855     | 18,569           | 33,232           | 41,489           | 34,893           | 34,793           | 36,744           |
| Other Independent Agencies (Off-Budget) .....       | 6,578      | 4,700      | 5,154            | 6,205            | -2               | -9               | -11              | -13              |
| Allowances .....                                    | -4         | .....      | 10,782           | 10,000           | 10,000           | -13,207          | -22,072          | -24,692          |
| Undistributed Offsetting Receipts .....             | -274,193   | -267,886   | -269,735         | -279,838         | -285,579         | -295,639         | -311,207         | -317,921         |
| (On-budget) .....                                   | (-142,013) | (-134,448) | (-138,858)       | (-151,293)       | (-156,578)       | (-163,573)       | (-174,304)       | (-174,675)       |
| (Off-budget) .....                                  | (-132,180) | (-133,438) | (-130,877)       | (-128,545)       | (-129,001)       | (-132,066)       | (-136,903)       | (-143,246)       |
| Total budget authority .....                        | 4,077,475  | 3,484,617  | 3,650,809        | 3,684,991        | 3,746,967        | 4,008,641        | 4,239,701        | 4,501,961        |

**Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2016**

| Department or other unit                            | 1976   | TQ     | 1977   | 1978   | 1979   | 1980   | 1981   | 1982   | 1983   |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Legislative Branch .....                            | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    |
| Judicial Branch .....                               | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    |
| Department of Agriculture .....                     | 4.9    | 4.4    | 4.7    | 5.3    | 6.7    | 5.9    | 6.4    | 7.1    | 8.0    |
| Department of Commerce .....                        | 0.4    | 0.4    | 1.7    | 0.4    | 0.4    | 0.4    | 0.3    | 0.2    | 0.2    |
| Department of Defense--Military Programs .....      | 22.7   | 23.7   | 23.0   | 22.7   | 22.1   | 21.0   | 23.8   | 26.2   | 27.5   |
| Department of Education .....                       | 2.2    | 3.3    | 2.3    | 2.3    | 2.5    | 2.3    | 2.3    | 1.9    | 1.8    |
| Department of Energy .....                          | 1.2    | 1.4    | 1.5    | 2.1    | 1.8    | 1.6    | 1.5    | 1.5    | 1.4    |
| Department of Health and Human Services .....       | 9.6    | 10.5   | 10.0   | 10.3   | 10.7   | 10.4   | 10.9   | 10.7   | 10.5   |
| Department of Homeland Security .....               | 0.6    | 0.6    | 0.6    | 0.7    | 0.7    | 0.7    | 0.5    | 0.6    | 0.6    |
| Department of Housing and Urban Development .....   | 6.9    | 0.4    | 7.2    | 7.5    | 5.6    | 5.4    | 4.6    | 2.6    | 1.9    |
| Department of the Interior .....                    | 0.6    | 1.1    | 0.8    | 0.9    | 0.9    | 0.7    | 0.6    | 0.5    | 0.6    |
| Department of Justice .....                         | 0.5    | 0.6    | 0.5    | 0.4    | 0.4    | 0.3    | 0.3    | 0.3    | 0.3    |
| Department of Labor .....                           | 5.4    | 4.2    | 6.7    | 3.3    | 4.4    | 4.5    | 4.2    | 4.0    | 4.4    |
| Department of State .....                           | 0.3    | 0.5    | 0.3    | 0.4    | 0.4    | 0.4    | 0.3    | 0.3    | 0.3    |
| Department of Transportation .....                  | 2.4    | 5.0    | 1.8    | 2.5    | 2.9    | 2.7    | 3.2    | 2.6    | 2.7    |
| Department of the Treasury .....                    | 10.9   | 11.2   | 10.6   | 11.2   | 11.4   | 13.4   | 12.3   | 13.7   | 13.4   |
| Department of Veterans Affairs .....                | 4.7    | 4.7    | 4.1    | 3.8    | 3.7    | 3.2    | 3.1    | 3.1    | 2.9    |
| Corps of Engineers--Civil Works .....               | 0.5    | 0.7    | 0.5    | 0.6    | 0.5    | 0.5    | 0.4    | 0.4    | 0.4    |
| Other Defense Civil Programs .....                  | 1.8    | 2.0    | 1.8    | 1.8    | 1.8    | 1.8    | 1.9    | 1.9    | 1.9    |
| Environmental Protection Agency .....               | 0.2    | 0.2    | 0.6    | 1.1    | 1.0    | 0.7    | 0.4    | 0.5    | 0.4    |
| Executive Office of the President .....             | *      | *      | *      | *      | *      | *      | *      | *      | *      |
| General Services Administration .....               | 0.1    | *      | 0.1    | *      | 0.1    | 0.1    | 0.2    | 0.1    | 0.1    |
| International Assistance Programs .....             | 2.6    | -0.8   | 1.1    | 1.7    | 1.3    | 1.9    | 2.2    | 1.4    | 0.8    |
| National Aeronautics and Space Administration ..... | 0.8    | 1.0    | 0.8    | 0.8    | 0.8    | 0.8    | 0.8    | 0.8    | 0.8    |
| National Science Foundation .....                   | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.1    | 0.1    | 0.1    | 0.1    |
| Office of Personnel Management .....                | 2.1    | 2.5    | 2.2    | 2.3    | 2.4    | 2.3    | 2.5    | 2.6    | 2.6    |
| Small Business Administration .....                 | 0.1    | *      | 0.2    | 0.7    | 0.4    | 0.3    | 0.2    | 0.1    | 0.1    |
| Social Security Administration (On-Budget) .....    | 1.4    | 1.6    | 1.4    | 1.2    | 1.1    | 1.1    | 1.1    | 1.1    | 3.5    |
| Social Security Administration (Off-Budget) .....   | 17.6   | 20.7   | 18.1   | 18.6   | 18.7   | 17.8   | 19.0   | 19.4   | 17.4   |
| Other Independent Agencies (On-Budget) .....        | 4.2    | 4.2    | 1.9    | 1.8    | 2.0    | 4.3    | 2.3    | 1.4    | 1.1    |
| Other Independent Agencies (Off-Budget) .....       | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  | *      |
| Undistributed Offsetting Receipts .....             | -5.3   | -4.6   | -4.9   | -4.8   | -4.9   | -4.8   | -5.7   | -5.2   | -5.9   |
| (On-budget) .....                                   | (-4.4) | (-4.3) | (-4.1) | (-4.1) | (-4.3) | (-4.2) | (-5.2) | (-4.8) | (-5.5) |
| (Off-budget) .....                                  | (-0.9) | (-0.4) | (-0.8) | (-0.7) | (-0.6) | (-0.5) | (-0.5) | (-0.5) | (-0.4) |
| Total budget authority .....                        | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  |

\* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2016—Continued

| Department or other unit                            | 1984   | 1985   | 1986   | 1987   | 1988   | 1989   | 1990   | 1991   | 1992   |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Legislative Branch .....                            | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    |
| Judicial Branch .....                               | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | 0.2    | 0.2    |
| Department of Agriculture .....                     | 5.1    | 6.0    | 5.8    | 5.1    | 5.1    | 4.7    | 4.3    | 4.3    | 4.5    |
| Department of Commerce .....                        | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.3    | 0.2    | 0.2    |
| Department of Defense--Military Programs .....      | 28.0   | 27.9   | 27.8   | 27.0   | 26.0   | 24.3   | 22.8   | 19.9   | 19.2   |
| Department of Education .....                       | 1.7    | 1.8    | 1.8    | 1.9    | 1.8    | 1.9    | 1.9    | 2.0    | 2.0    |
| Department of Energy .....                          | 1.2    | 1.2    | 1.0    | 1.0    | 1.0    | 1.0    | 1.1    | 1.2    | 1.2    |
| Department of Health and Human Services .....       | 11.2   | 11.1   | 12.2   | 12.9   | 13.0   | 13.0   | 14.4   | 14.5   | 17.1   |
| Department of Homeland Security .....               | 0.6    | 0.5    | 0.5    | 0.6    | 0.6    | 0.6    | 0.6    | 0.5    | 0.8    |
| Department of Housing and Urban Development .....   | 2.0    | 3.1    | 1.6    | 1.4    | 1.4    | 1.2    | 1.3    | 2.0    | 1.7    |
| Department of the Interior .....                    | 0.5    | 0.5    | 0.5    | 0.5    | 0.5    | 0.5    | 0.5    | 0.5    | 0.5    |
| Department of Justice .....                         | 0.3    | 0.3    | 0.3    | 0.4    | 0.4    | 0.5    | 0.6    | 0.6    | 0.6    |
| Department of Labor .....                           | 3.5    | 2.3    | 2.4    | 2.3    | 2.1    | 2.0    | 2.1    | 2.6    | 3.3    |
| Department of State .....                           | 0.3    | 0.4    | 0.4    | 0.4    | 0.4    | 0.4    | 0.4    | 0.4    | 0.4    |
| Department of Transportation .....                  | 2.8    | 2.6    | 2.5    | 2.3    | 2.3    | 2.1    | 2.1    | 2.0    | 2.2    |
| Department of the Treasury .....                    | 15.2   | 16.0   | 17.6   | 17.4   | 18.5   | 19.3   | 20.0   | 19.9   | 20.0   |
| Department of Veterans Affairs .....                | 2.9    | 2.7    | 2.7    | 2.6    | 2.7    | 2.5    | 2.4    | 2.4    | 2.3    |
| Corps of Engineers--Civil Works .....               | 0.3    | 0.3    | 0.3    | 0.3    | 0.3    | 0.3    | 0.2    | 0.2    | 0.2    |
| Other Defense Civil Programs .....                  | 1.8    | 1.7    | 1.7    | 1.7    | 1.8    | 1.7    | 1.7    | 1.7    | 1.7    |
| Environmental Protection Agency .....               | 0.4    | 0.4    | 0.3    | 0.5    | 0.5    | 0.4    | 0.4    | 0.4    | 0.4    |
| Executive Office of the President .....             | *      | *      | *      | *      | *      | *      | *      | *      | *      |
| General Services Administration .....               | 0.1    | 0.1    | 0.1    | 0.1    | *      | *      | 0.2    | 0.1    | *      |
| International Assistance Programs .....             | 2.1    | 2.0    | 1.1    | 1.3    | 1.1    | 0.9    | 1.0    | 1.1    | 0.9    |
| National Aeronautics and Space Administration ..... | 0.8    | 0.7    | 0.8    | 1.1    | 0.8    | 0.9    | 1.0    | 1.0    | 1.0    |
| National Science Foundation .....                   | 0.1    | 0.1    | 0.1    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    |
| Office of Personnel Management .....                | 2.5    | 2.4    | 2.6    | 2.6    | 2.8    | 2.7    | 2.7    | 2.7    | 2.4    |
| Small Business Administration .....                 | 0.1    | 0.1    | 0.1    | 0.1    | *      | *      | 0.1    | *      | 0.1    |
| Social Security Administration (On-Budget) .....    | 1.9    | 1.9    | 1.6    | 1.6    | 1.7    | 1.6    | 1.4    | 1.5    | 1.6    |
| Social Security Administration (Off-Budget) .....   | 18.6   | 18.0   | 18.9   | 19.7   | 19.8   | 19.1   | 19.2   | 19.4   | 19.3   |
| Other Independent Agencies (On-Budget) .....        | 1.1    | 1.0    | 1.1    | 1.3    | 1.9    | 5.1    | 4.4    | 6.0    | 3.4    |
| Other Independent Agencies (Off-Budget) .....       | 0.1    | 0.1    | 0.2    | 0.2    | 0.1    | 0.1    | 0.2    | 0.2    | 0.1    |
| Undistributed Offsetting Receipts .....             | -5.7   | -5.7   | -6.4   | -7.0   | -7.2   | -7.4   | -7.7   | -7.9   | -8.0   |
| (On-budget) .....                                   | (-5.1) | (-5.1) | (-5.7) | (-6.2) | (-6.1) | (-6.1) | (-6.0) | (-6.1) | (-6.0) |
| (Off-budget) .....                                  | (-0.6) | (-0.6) | (-0.7) | (-0.8) | (-1.1) | (-1.4) | (-1.7) | (-1.9) | (-2.0) |
| Total budget authority .....                        | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  |

\* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2016—Continued

| Department or other unit                            | 1993   | 1994   | 1995   | 1996   | 1997   | 1998   | 1999   | 2000   |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Legislative Branch .....                            | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    |
| Judicial Branch .....                               | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    |
| Department of Agriculture .....                     | 4.6    | 4.3    | 3.8    | 3.7    | 3.7    | 3.4    | 3.8    | 4.1    |
| Department of Commerce .....                        | 0.2    | 0.2    | 0.3    | 0.2    | 0.2    | 0.2    | 0.3    | 0.5    |
| Department of Defense--Military Programs .....      | 18.1   | 16.4   | 16.6   | 16.1   | 15.7   | 15.3   | 15.7   | 15.9   |
| Department of Education .....                       | 2.1    | 1.8    | 2.1    | 1.8    | 2.0    | 2.1    | 1.9    | 1.7    |
| Department of Energy .....                          | 1.2    | 1.1    | 1.0    | 0.9    | 0.9    | 0.8    | 0.9    | 0.8    |
| Department of Health and Human Services .....       | 17.5   | 20.1   | 19.6   | 20.1   | 21.5   | 21.2   | 20.5   | 21.5   |
| Department of Homeland Security .....               | 0.6    | 0.8    | 0.7    | 0.7    | 0.8    | 0.7    | 0.7    | 0.8    |
| Department of Housing and Urban Development .....   | 1.8    | 1.7    | 1.3    | 1.3    | 1.0    | 1.2    | 1.5    | 1.3    |
| Department of the Interior .....                    | 0.5    | 0.5    | 0.5    | 0.5    | 0.5    | 0.5    | 0.5    | 0.5    |
| Department of Justice .....                         | 0.7    | 0.6    | 0.8    | 0.9    | 1.0    | 1.0    | 1.0    | 0.9    |
| Department of Labor .....                           | 3.2    | 2.6    | 2.1    | 2.2    | 2.0    | 2.0    | 2.0    | 1.7    |
| Department of State .....                           | 0.4    | 0.5    | 0.4    | 0.4    | 0.4    | 0.4    | 0.5    | 0.4    |
| Department of Transportation .....                  | 2.5    | 2.5    | 2.2    | 2.0    | 2.2    | 2.4    | 2.6    | 2.7    |
| Department of the Treasury .....                    | 20.2   | 20.1   | 22.8   | 23.0   | 23.0   | 23.1   | 21.8   | 21.5   |
| Department of Veterans Affairs .....                | 2.4    | 2.4    | 2.5    | 2.4    | 2.4    | 2.5    | 2.5    | 2.5    |
| Corps of Engineers--Civil Works .....               | 0.3    | 0.3    | 0.2    | 0.2    | 0.3    | 0.2    | 0.2    | 0.2    |
| Other Defense Civil Programs .....                  | 1.8    | 1.8    | 1.8    | 1.8    | 1.8    | 1.9    | 1.8    | 1.8    |
| Environmental Protection Agency .....               | 0.5    | 0.4    | 0.4    | 0.4    | 0.4    | 0.4    | 0.4    | 0.4    |
| Executive Office of the President .....             | *      | *      | *      | *      | *      | *      | *      | *      |
| General Services Administration .....               | *      | *      | *      | *      | *      | *      | *      | ..*    |
| International Assistance Programs .....             | 1.7    | 0.6    | 1.0    | 0.6    | 0.5    | 0.4    | 1.5    | 0.8    |
| National Aeronautics and Space Administration ..... | 1.0    | 1.0    | 0.9    | 0.9    | 0.8    | 0.8    | 0.8    | 0.7    |
| National Science Foundation .....                   | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    |
| Office of Personnel Management .....                | 2.7    | 2.6    | 2.8    | 2.8    | 2.7    | 2.8    | 2.7    | 2.8    |
| Small Business Administration .....                 | 0.1    | 0.1    | 0.1    | 0.1    | 0.1    | *      | *      | *      |
| Social Security Administration (On-Budget) .....    | 1.9    | 2.1    | 2.1    | 1.9    | 2.1    | 2.1    | 2.2    | 2.5    |
| Social Security Administration (Off-Budget) .....   | 20.4   | 20.6   | 21.3   | 21.9   | 21.9   | 21.9   | 21.4   | 21.9   |
| Other Independent Agencies (On-Budget) .....        | 1.1    | 2.1    | 0.9    | 0.8    | 0.8    | 1.1    | 0.7    | 0.8    |
| Other Independent Agencies (Off-Budget) .....       | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.4    | 0.3    | 0.2    |
| Undistributed Offsetting Receipts .....             | -8.1   | -8.1   | -8.9   | -8.5   | -9.4   | -9.5   | -9.0   | -9.5   |
| (On-budget) .....                                   | (-5.9) | (-5.7) | (-6.4) | (-5.8) | (-6.5) | (-6.3) | (-5.6) | (-5.8) |
| (Off-budget) .....                                  | (-2.3) | (-2.3) | (-2.6) | (-2.7) | (-2.9) | (-3.2) | (-3.3) | (-3.7) |
| Total budget authority .....                        | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  |

\* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2016—Continued

| Department or other unit                            | 2001   | 2002   | 2003   | 2004   | 2005   | 2006   | 2007   | 2008   |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| Legislative Branch .....                            | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.1    | 0.1    |
| Judicial Branch .....                               | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    |
| Department of Agriculture .....                     | 3.7    | 3.4    | 3.5    | 3.9    | 3.7    | 3.5    | 3.2    | 2.8    |
| Department of Commerce .....                        | 0.3    | 0.3    | 0.3    | 0.2    | 0.3    | 0.2    | 0.3    | 0.3    |
| Department of Defense--Military Programs .....      | 16.3   | 16.5   | 19.4   | 19.6   | 18.7   | 19.2   | 21.1   | 20.3   |
| Department of Education .....                       | 2.0    | 2.7    | 2.8    | 2.8    | 2.9    | 3.6    | 2.4    | 2.0    |
| Department of Energy .....                          | 0.9    | 0.9    | 0.9    | 0.9    | 0.8    | 0.8    | 0.8    | 0.7    |
| Department of Health and Human Services .....       | 22.2   | 22.9   | 22.7   | 23.1   | 22.9   | 24.6   | 23.0   | 21.7   |
| Department of Homeland Security .....               | 0.8    | 1.5    | 1.4    | 1.3    | 3.9    | 1.2    | 1.4    | 1.5    |
| Department of Housing and Urban Development .....   | 1.6    | 1.6    | 1.5    | 1.5    | 1.4    | 1.9    | 1.2    | 1.5    |
| Department of the Interior .....                    | 0.5    | 0.5    | 0.5    | 0.4    | 0.4    | 0.4    | 0.4    | 0.3    |
| Department of Justice .....                         | 1.0    | 1.0    | 1.0    | 1.2    | 0.8    | 0.8    | 0.9    | 0.8    |
| Department of Labor .....                           | 2.3    | 3.1    | 3.0    | 2.4    | 1.8    | 1.7    | 1.7    | 1.7    |
| Department of State .....                           | 0.4    | 0.5    | 0.5    | 0.5    | 0.6    | 0.6    | 0.6    | 0.7    |
| Department of Transportation .....                  | 3.1    | 2.9    | 2.4    | 2.5    | 2.5    | 2.3    | 2.3    | 2.0    |
| Department of the Treasury .....                    | 19.9   | 17.8   | 16.3   | 15.7   | 15.9   | 16.8   | 17.2   | 22.6   |
| Department of Veterans Affairs .....                | 2.4    | 2.5    | 2.6    | 2.5    | 2.7    | 2.6    | 2.8    | 2.7    |
| Corps of Engineers--Civil Works .....               | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.4    | 0.2    | 0.3    |
| Other Defense Civil Programs .....                  | 1.8    | 1.7    | 1.8    | 1.7    | 1.7    | 1.6    | 1.6    | 1.4    |
| Environmental Protection Agency .....               | 0.4    | 0.4    | 0.3    | 0.3    | 0.3    | 0.3    | 0.3    | 0.2    |
| Executive Office of the President .....             | 0.2    | *      | 0.1    | 0.8    | *      | *      | *      | *      |
| General Services Administration .....               | *      | *      | 0.1    | *      | *      | *      | *      | *      |
| International Assistance Programs .....             | 0.6    | 0.7    | 0.8    | 0.6    | 0.7    | 0.7    | 1.8    | 0.7    |
| National Aeronautics and Space Administration ..... | 0.7    | 0.7    | 0.7    | 0.6    | 0.6    | 0.6    | 0.6    | 0.5    |
| National Science Foundation .....                   | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    | 0.2    |
| Office of Personnel Management .....                | 2.7    | 2.6    | 2.5    | 2.5    | 2.4    | 2.4    | 2.2    | 2.0    |
| Small Business Administration .....                 | .*     | *      | 0.1    | 0.2    | 0.1    | 0.1    | *      | *      |
| Social Security Administration (On-Budget) .....    | 2.2    | 2.1    | 2.0    | 2.1    | 2.1    | 1.9    | 2.0    | 1.8    |
| Social Security Administration (Off-Budget) .....   | 21.9   | 21.4   | 20.4   | 20.0   | 19.9   | 19.3   | 19.9   | 18.1   |
| Other Independent Agencies (On-Budget) .....        | 0.7    | 0.9    | 0.6    | 0.6    | 0.6    | 0.6    | 0.5    | 1.0    |
| Other Independent Agencies (Off-Budget) .....       | 0.2    | 0.1    | 0.2    | 0.1    | *      | 0.1    | 0.3    | 0.3    |
| Undistributed Offsetting Receipts .....             | -9.8   | -9.6   | -9.3   | -8.8   | -8.8   | -8.5   | -9.1   | -8.4   |
| (On-budget) .....                                   | (-5.8) | (-5.5) | (-5.2) | (-4.8) | (-4.8) | (-4.6) | (-5.0) | (-4.5) |
| (Off-budget) .....                                  | (-3.9) | (-4.1) | (-4.1) | (-4.1) | (-4.0) | (-3.9) | (-4.1) | (-3.8) |
| Total budget authority .....                        | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  |

\* 0.05 percent or less.

**Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2016—Continued**

| Department or other unit                            | 2009   | 2010   | 2011 estimate | 2012 estimate | 2013 estimate | 2014 estimate | 2015 estimate | 2016 estimate |
|---|--------|--------|---------------|---------------|---------------|---------------|---------------|---------------|
| Legislative Branch .....                            | 0.1    | 0.1    | 0.1           | 0.1           | 0.1           | 0.1           | 0.1           | 0.1           |
| Judicial Branch .....                               | 0.2    | 0.2    | 0.2           | 0.2           | 0.2           | 0.2           | 0.2           | 0.2           |
| Department of Agriculture .....                     | 3.1    | 3.8    | 4.0           | 4.0           | 4.0           | 3.5           | 3.2           | 2.9           |
| Department of Commerce .....                        | 0.6    | 0.4    | 0.3           | 0.3           | 0.3           | 0.3           | 0.2           | 0.2           |
| Department of Defense--Military Programs .....      | 16.4   | 20.0   | 19.5          | 18.3          | 16.7          | 16.0          | 15.4          | 14.8          |
| Department of Education .....                       | 3.2    | 1.8    | 1.3           | 1.8           | 1.7           | 1.8           | 1.8           | 1.8           |
| Department of Energy .....                          | 1.7    | 0.7    | 0.9           | 0.7           | 0.7           | 0.7           | 0.7           | 0.6           |
| Department of Health and Human Services .....       | 20.9   | 25.5   | 24.5          | 24.1          | 25.2          | 26.3          | 26.6          | 26.5          |
| Department of Homeland Security .....               | 1.1    | 1.3    | 1.2           | 1.2           | 1.2           | 1.1           | 1.1           | 1.1           |
| Department of Housing and Urban Development .....   | 1.5    | 1.3    | 1.5           | 1.3           | 1.2           | 1.1           | 1.1           | 1.0           |
| Department of the Interior .....                    | 0.4    | 0.4    | 0.3           | 0.3           | 0.3           | 0.3           | 0.3           | 0.2           |
| Department of Justice .....                         | 0.8    | 0.9    | 0.9           | 0.8           | 0.8           | 0.8           | 0.7           | 0.7           |
| Department of Labor .....                           | 3.7    | 5.1    | 4.1           | 3.0           | 2.2           | 1.9           | 1.6           | 1.5           |
| Department of State .....                           | 0.7    | 0.9    | 0.8           | 0.9           | 0.7           | 0.7           | 0.7           | 0.7           |
| Department of Transportation .....                  | 2.8    | 2.4    | 2.1           | 3.5           | 2.5           | 2.5           | 2.5           | 2.5           |
| Department of the Treasury .....                    | 22.0   | 11.3   | 12.8          | 14.1          | 16.0          | 18.0          | 19.6          | 20.6          |
| Department of Veterans Affairs .....                | 2.4    | 3.6    | 3.4           | 3.5           | 3.6           | 3.6           | 3.6           | 3.5           |
| Corps of Engineers--Civil Works .....               | 0.4    | 0.2    | 0.1           | 0.1           | 0.1           | 0.1           | 0.1           | 0.1           |
| Other Defense Civil Programs .....                  | 1.4    | 1.6    | 1.6           | 1.4           | 1.5           | 1.5           | 1.4           | 1.5           |
| Environmental Protection Agency .....               | 0.4    | 0.3    | 0.3           | 0.2           | 0.2           | 0.2           | 0.2           | 0.2           |
| Executive Office of the President .....             | *      | *      | *             | *             | *             | *             | *             | *             |
| General Services Administration .....               | 0.2    | *      | *             | *             | *             | *             | *             | *             |
| International Assistance Programs .....             | 0.8    | 0.8    | 1.2           | 1.1           | 0.7           | 0.6           | 0.5           | 0.5           |
| National Aeronautics and Space Administration ..... | 0.5    | 0.5    | 0.5           | 0.5           | 0.5           | 0.4           | 0.4           | 0.4           |
| National Science Foundation .....                   | 0.2    | 0.2    | 0.2           | 0.2           | 0.2           | 0.2           | 0.2           | 0.2           |
| Office of Personnel Management .....                | 1.8    | 2.1    | 2.3           | 2.2           | 2.3           | 2.2           | 2.2           | 2.2           |
| Small Business Administration .....                 | 0.1    | 0.2    | 0.2           | *             | *             | *             | *             | *             |
| Social Security Administration (On-Budget) .....    | 1.9    | 2.0    | 4.7           | 2.8           | 2.2           | 2.2           | 2.3           | 2.3           |
| Social Security Administration (Off-Budget) .....   | 16.1   | 19.6   | 17.3          | 19.4          | 20.9          | 20.5          | 20.4          | 20.3          |
| Other Independent Agencies (On-Budget) .....        | 1.2    | 0.5    | 0.5           | 0.9           | 1.1           | 0.9           | 0.8           | 0.8           |
| Other Independent Agencies (Off-Budget) .....       | 0.2    | 0.1    | 0.1           | 0.2           | *             | *             | *             | *             |
| Allowances .....                                    | *      | .....  | 0.3           | 0.3           | 0.3           | -0.3          | -0.5          | -0.5          |
| Undistributed Offsetting Receipts .....             | -6.7   | -7.7   | -7.4          | -7.6          | -7.6          | -7.4          | -7.3          | -7.1          |
| (On-budget) .....                                   | (-3.5) | (-3.9) | (-3.8)        | (-4.1)        | (-4.2)        | (-4.1)        | (-4.1)        | (-3.9)        |
| (Off-budget) .....                                  | (-3.2) | (-3.8) | (-3.6)        | (-3.5)        | (-3.4)        | (-3.3)        | (-3.2)        | (-3.2)        |
| Total budget authority .....                        | 100.0  | 100.0  | 100.0         | 100.0         | 100.0         | 100.0         | 100.0         | 100.0         |

\* 0.05 percent or less.

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2016

(in millions of dollars)

| Department or other unit                            | 1976    | TQ     | 1977    | 1978    | 1979    | 1980    | 1981    | 1982    | 1983    |
|---|---------|--------|---------|---------|---------|---------|---------|---------|---------|
| Legislative Branch .....                            | 934     | 226    | 1,055   | 1,077   | 1,114   | 1,297   | 1,226   | 1,379   | 1,634   |
| Judicial Branch .....                               | 346     | 87     | 429     | 453     | 514     | 600     | 647     | 723     | 811     |
| Department of Agriculture .....                     | 4,527   | 1,026  | 5,246   | 5,781   | 6,132   | 6,693   | 7,504   | 6,955   | 8,008   |
| Department of Commerce .....                        | 1,737   | 358    | 7,820   | 1,897   | 2,092   | 2,619   | 2,080   | 1,840   | 1,984   |
| Department of Defense—Military Programs .....       | 95,740  | 22,965 | 108,146 | 114,688 | 124,052 | 141,346 | 176,598 | 212,203 | 238,854 |
| Department of Education .....                       | 8,249   | 3,015  | 9,674   | 10,097  | 11,650  | 11,717  | 11,409  | 10,689  | 11,265  |
| Department of Energy .....                          | 5,260   | 1,400  | 7,653   | 11,274  | 10,867  | 6,778   | 13,437  | 12,985  | 12,638  |
| Department of Health and Human Services .....       | 8,005   | 1,664  | 9,048   | 10,274  | 11,023  | 13,640  | 14,206  | 13,896  | 14,697  |
| Department of Homeland Security .....               | 2,094   | 529    | 2,479   | 3,000   | 3,133   | 3,977   | 3,665   | 4,229   | 4,399   |
| Department of Housing and Urban Development .....   | 21,551  | 167    | 33,057  | 37,320  | 30,218  | 33,326  | 31,543  | 18,839  | 15,802  |
| Department of the Interior .....                    | 2,858   | 1,006  | 4,026   | 4,837   | 5,019   | 4,950   | 4,781   | 4,499   | 5,240   |
| Department of Justice .....                         | 2,049   | 532    | 2,185   | 2,192   | 2,291   | 2,234   | 2,063   | 2,278   | 2,643   |
| Department of Labor .....                           | 7,821   | 1,103  | 15,046  | 5,934   | 13,054  | 11,220  | 10,830  | 6,479   | 8,065   |
| Department of State .....                           | 1,191   | 456    | 1,471   | 1,725   | 1,982   | 2,282   | 2,449   | 2,631   | 2,789   |
| Department of Transportation .....                  | 4,627   | 783    | 4,229   | 4,880   | 7,201   | 8,367   | 11,260  | 11,197  | 8,972   |
| Department of the Treasury .....                    | 4,316   | 1,903  | 3,793   | 4,480   | 3,157   | 16,289  | 2,032   | 3,202   | 3,614   |
| Department of Veterans Affairs .....                | 4,920   | 1,213  | 5,600   | 6,237   | 6,743   | 7,026   | 7,568   | 8,464   | 9,508   |
| Corps of Engineers—Civil Works .....                | 2,177   | 659    | 2,481   | 2,778   | 2,782   | 3,249   | 3,093   | 2,990   | 3,412   |
| Other Defense Civil Programs .....                  | 64      | 13     | 36      | 35      | 38      | 57      | 61      | 60      | 68      |
| Environmental Protection Agency .....               | 772     | 189    | 2,764   | 5,499   | 5,403   | 4,669   | 3,026   | 3,676   | 3,689   |
| Executive Office of the President .....             | 70      | 18     | 79      | 78      | 83      | 101     | 104     | 93      | 102     |
| General Services Administration .....               | 282     | 55     | 339     | 168     | 361     | 326     | 394     | 306     | 445     |
| International Assistance Programs .....             | 6,023   | 938    | 6,820   | 8,314   | 10,461  | 9,623   | 13,799  | 10,489  | 12,065  |
| National Aeronautics and Space Administration ..... | 3,552   | 932    | 3,876   | 4,244   | 4,743   | 5,350   | 5,634   | 6,200   | 7,065   |
| National Science Foundation .....                   | 715     | 168    | 776     | 863     | 911     | 987     | 1,022   | 996     | 1,094   |
| Office of Personnel Management .....                | 134     | 34     | 147     | 152     | 159     | 164     | 170     | 139     | 140     |
| Small Business Administration .....                 | 621     | 31     | 1,068   | 3,555   | 2,081   | 2,145   | 1,355   | 748     | 1,278   |
| Social Security Administration (On-Budget) .....    | 485     | 126    | 526     | 573     | 603     | 658     | 719     | 780     | 846     |
| Social Security Administration (Off-Budget) .....   | 1,086   | 279    | 1,181   | 1,292   | 1,365   | 1,451   | 1,635   | 1,905   | 2,120   |
| Other Independent Agencies (On-Budget) .....        | 5,563   | 2,707  | 5,769   | 6,243   | 6,780   | 8,096   | 6,649   | 4,697   | 5,035   |
| Total discretionary budget authority .....          | 197,766 | 44,583 | 246,819 | 259,940 | 276,016 | 311,237 | 340,959 | 355,567 | 388,278 |



Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2016—Continued

(in millions of dollars)

| Department or other unit                            | 1984    | 1985    | 1986    | 1987    | 1988    | 1989    | 1990    | 1991    | 1992    |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Legislative Branch .....                            | 1,629   | 1,550   | 1,580   | 1,748   | 1,776   | 1,840   | 1,987   | 2,218   | 2,337   |
| Judicial Branch .....                               | 891     | 1,040   | 1,031   | 1,260   | 1,330   | 1,349   | 1,584   | 1,911   | 2,207   |
| Department of Agriculture .....                     | 8,234   | 9,095   | 8,537   | 8,785   | 9,096   | 10,103  | 10,881  | 11,699  | 15,376  |
| Department of Commerce .....                        | 2,048   | 2,323   | 2,111   | 2,194   | 2,465   | 2,769   | 3,638   | 2,690   | 3,082   |
| Department of Defense—Military Programs .....       | 258,622 | 287,090 | 281,980 | 280,079 | 284,334 | 291,435 | 293,784 | 319,660 | 286,359 |
| Department of Education .....                       | 12,046  | 14,057  | 13,388  | 15,538  | 16,235  | 17,138  | 18,738  | 21,184  | 22,869  |
| Department of Energy .....                          | 12,667  | 14,104  | 11,797  | 11,544  | 12,982  | 13,425  | 16,011  | 18,070  | 19,024  |
| Department of Health and Human Services .....       | 15,555  | 16,601  | 16,495  | 18,132  | 19,349  | 20,710  | 22,941  | 26,657  | 28,747  |
| Department of Homeland Security .....               | 4,764   | 4,714   | 4,724   | 5,338   | 5,393   | 6,975   | 7,373   | 6,480   | 11,157  |
| Department of Housing and Urban Development .....   | 16,702  | 17,026  | 14,889  | 12,870  | 12,700  | 12,399  | 14,454  | 23,301  | 22,838  |
| Department of the Interior .....                    | 5,116   | 5,459   | 4,682   | 5,196   | 5,321   | 5,605   | 6,453   | 6,957   | 7,139   |
| Department of Justice .....                         | 3,058   | 3,309   | 3,341   | 4,378   | 4,686   | 5,447   | 7,458   | 7,337   | 8,253   |
| Department of Labor .....                           | 11,222  | 7,709   | 7,173   | 7,716   | 7,906   | 7,970   | 8,415   | 9,025   | 10,034  |
| Department of State .....                           | 3,025   | 3,636   | 4,110   | 3,841   | 3,909   | 4,176   | 4,417   | 4,947   | 5,832   |
| Department of Transportation .....                  | 8,091   | 8,598   | 7,425   | 7,483   | 7,614   | 8,174   | 10,036  | 10,310  | 11,209  |
| Department of the Treasury .....                    | 3,894   | 4,457   | 4,376   | 4,429   | 5,685   | 5,851   | 6,152   | 6,716   | 7,328   |
| Department of Veterans Affairs .....                | 9,927   | 10,764  | 10,716  | 11,282  | 11,611  | 12,331  | 13,005  | 14,087  | 15,260  |
| Corps of Engineers—Civil Works .....                | 2,681   | 2,891   | 2,726   | 3,126   | 3,247   | 3,236   | 3,182   | 3,302   | 3,656   |
| Other Defense Civil Programs .....                  | 79      | 89      | 98      | 117     | 97      | 107     | 112     | 108     | 115     |
| Environmental Protection Agency .....               | 4,067   | 4,354   | 3,462   | 5,364   | 5,027   | 5,155   | 5,491   | 6,094   | 6,645   |
| Executive Office of the President .....             | 110     | 116     | 108     | 119     | 126     | 131     | 179     | 184     | 202     |
| General Services Administration .....               | 344     | 370     | 387     | 198     | 37      | 69      | 2,173   | 1,942   | 300     |
| International Assistance Programs .....             | 20,597  | 18,232  | 14,690  | 13,617  | 12,873  | 12,246  | 13,539  | 14,262  | 12,616  |
| National Aeronautics and Space Administration ..... | 7,458   | 7,573   | 7,807   | 10,923  | 9,061   | 10,872  | 12,222  | 14,015  | 14,316  |
| National Science Foundation .....                   | 1,323   | 1,502   | 1,458   | 1,623   | 1,717   | 1,922   | 2,084   | 2,316   | 2,573   |
| Office of Personnel Management .....                | 149     | 149     | 140     | 152     | 160     | 175     | 202     | 201     | 211     |
| Small Business Administration .....                 | 971     | 1,254   | 714     | 604     | 418     | 419     | 928     | 464     | 1,577   |
| Social Security Administration (On-Budget) .....    | 905     | 939     | 985     | 972     | 1,119   | 1,090   | 1,090   | 1,415   | 1,321   |
| Social Security Administration (Off-Budget) .....   | 2,080   | 2,110   | 2,193   | 2,147   | 2,257   | 2,121   | 2,223   | 2,399   | 2,540   |
| Other Independent Agencies (On-Budget) .....        | 5,393   | 5,481   | 4,778   | 4,988   | 4,719   | 5,839   | 5,955   | 6,148   | 6,269   |
| Total discretionary budget authority .....          | 423,645 | 456,592 | 437,903 | 445,764 | 453,251 | 471,081 | 496,704 | 546,099 | 531,392 |

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2016—Continued

(in millions of dollars)

| Department or other unit                            | 1993    | 1994    | 1995    | 1996    | 1997    | 1998    | 1999    | 2000    |
|---|---------|---------|---------|---------|---------|---------|---------|---------|
| Legislative Branch .....                            | 2,313   | 2,302   | 2,395   | 2,158   | 2,246   | 2,320   | 2,626   | 2,531   |
| Judicial Branch .....                               | 2,367   | 2,510   | 2,659   | 2,803   | 3,004   | 3,195   | 3,397   | 3,669   |
| Department of Agriculture .....                     | 15,507  | 16,717  | 15,423  | 15,200  | 15,553  | 15,665  | 16,316  | 16,951  |
| Department of Commerce .....                        | 3,221   | 3,898   | 4,090   | 3,664   | 3,821   | 4,167   | 5,381   | 8,667   |
| Department of Defense—Military Programs .....       | 262,551 | 250,403 | 252,407 | 253,739 | 253,987 | 259,826 | 274,680 | 287,280 |
| Department of Education .....                       | 23,853  | 24,709  | 24,664  | 21,698  | 26,637  | 29,752  | 28,766  | 29,362  |
| Department of Energy .....                          | 19,253  | 18,718  | 17,164  | 16,407  | 16,521  | 16,793  | 17,759  | 17,745  |
| Department of Health and Human Services .....       | 30,134  | 32,958  | 33,311  | 33,161  | 34,398  | 37,112  | 41,436  | 45,366  |
| Department of Homeland Security .....               | 9,010   | 12,430  | 11,140  | 11,314  | 13,369  | 11,096  | 13,241  | 14,537  |
| Department of Housing and Urban Development .....   | 24,170  | 24,049  | 19,566  | 20,252  | 15,042  | 19,744  | 22,163  | 21,111  |
| Department of the Interior .....                    | 7,047   | 7,457   | 7,224   | 7,057   | 7,326   | 8,064   | 7,964   | 8,462   |
| Department of Justice .....                         | 8,676   | 8,729   | 11,289  | 13,333  | 14,800  | 15,681  | 16,217  | 16,117  |
| Department of Labor .....                           | 9,954   | 10,630  | 9,378   | 9,366   | 10,250  | 10,705  | 10,979  | 8,761   |
| Department of State .....                           | 6,194   | 6,662   | 5,742   | 5,431   | 5,530   | 5,584   | 8,320   | 7,776   |
| Department of Transportation .....                  | 10,430  | 11,396  | 8,083   | 9,523   | 10,361  | 9,648   | 10,449  | 10,416  |
| Department of the Treasury .....                    | 7,691   | 7,976   | 8,127   | 7,930   | 7,735   | 8,614   | 9,372   | 9,241   |
| Department of Veterans Affairs .....                | 16,194  | 17,151  | 17,577  | 17,757  | 18,865  | 18,895  | 19,213  | 20,850  |
| Corps of Engineers—Civil Works .....                | 3,842   | 3,915   | 3,330   | 3,362   | 4,110   | 4,171   | 4,093   | 4,119   |
| Other Defense Civil Programs .....                  | 120     | 117     | 114     | 114     | 113     | 131     | 135     | 134     |
| Environmental Protection Agency .....               | 6,923   | 6,645   | 5,971   | 6,525   | 6,800   | 7,366   | 7,590   | 7,572   |
| Executive Office of the President .....             | 237     | 236     | 184     | 204     | 217     | 246     | 428     | 272     |
| General Services Administration .....               | 535     | 545     | 77      | 85      | 366     | -131    | 298     | -284    |
| International Assistance Programs .....             | 24,512  | 11,459  | 11,840  | 10,695  | 10,598  | 11,385  | 30,956  | 13,628  |
| National Aeronautics and Space Administration ..... | 14,309  | 14,568  | 13,853  | 13,885  | 13,709  | 13,648  | 13,654  | 13,601  |
| National Science Foundation .....                   | 2,734   | 3,018   | 3,227   | 3,219   | 3,271   | 3,431   | 3,675   | 3,912   |
| Office of Personnel Management .....                | 242     | 233     | 218     | 193     | 194     | 191     | 188     | 198     |
| Small Business Administration .....                 | 925     | 1,894   | 792     | 815     | 854     | 716     | 830     | 892     |
| Social Security Administration (On-Budget) .....    | 1,476   | 1,781   | 2,390   | 1,892   | 2,147   | 2,272   | 2,333   | 2,458   |
| Social Security Administration (Off-Budget) .....   | 2,640   | 2,828   | 2,325   | 3,135   | 3,451   | 3,195   | 3,144   | 3,195   |
| Other Independent Agencies (On-Budget) .....        | 6,234   | 6,659   | 6,862   | 6,042   | 5,933   | 6,154   | 6,236   | 5,809   |
| Total discretionary budget authority .....          | 523,297 | 512,592 | 501,422 | 500,959 | 511,208 | 529,636 | 581,839 | 584,348 |

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2016—Continued

(in millions of dollars)

| Department or other unit                            | 2001    | 2002    | 2003    | 2004    | 2005    | 2006    | 2007      | 2008      |
|---|---------|---------|---------|---------|---------|---------|-----------|-----------|
| Legislative Branch .....                            | 2,849   | 3,311   | 3,553   | 3,580   | 3,689   | 3,865   | 3,920     | 4,047     |
| Judicial Branch .....                               | 3,991   | 4,422   | 4,628   | 4,837   | 5,090   | 5,358   | 5,590     | 5,838     |
| Department of Agriculture .....                     | 19,226  | 20,132  | 22,388  | 21,492  | 22,448  | 22,518  | 25,306    | 26,118    |
| Department of Commerce .....                        | 5,097   | 5,442   | 5,641   | 5,775   | 6,371   | 6,626   | 6,580     | 7,882     |
| Department of Defense—Military Programs .....       | 316,289 | 344,407 | 437,495 | 468,475 | 478,911 | 534,514 | 600,941   | 665,965   |
| Department of Education .....                       | 40,103  | 49,505  | 53,112  | 55,650  | 57,179  | 58,429  | 57,843    | 57,227    |
| Department of Energy .....                          | 20,030  | 21,318  | 22,195  | 23,353  | 24,341  | 23,560  | 23,744    | 24,085    |
| Department of Health and Human Services .....       | 54,152  | 61,098  | 65,825  | 69,151  | 69,445  | 74,804  | 70,763    | 72,233    |
| Department of Homeland Security .....               | 16,048  | 30,003  | 30,759  | 31,229  | 99,082  | 14,876  | 39,446    | 50,007    |
| Department of Housing and Urban Development .....   | 28,357  | 31,419  | 30,092  | 32,034  | 33,503  | 51,147  | 37,044    | 47,149    |
| Department of the Interior .....                    | 10,268  | 10,539  | 10,579  | 10,796  | 10,883  | 11,200  | 11,024    | 11,634    |
| Department of Justice .....                         | 18,400  | 19,677  | 19,484  | 19,622  | 20,717  | 21,425  | 22,975    | 23,564    |
| Department of Labor .....                           | 11,958  | 12,320  | 11,834  | 11,790  | 12,037  | 11,472  | 11,682    | 11,768    |
| Department of State .....                           | 7,774   | 9,385   | 9,689   | 11,359  | 14,180  | 14,708  | 16,400    | 22,113    |
| Department of Transportation .....                  | 14,682  | 15,684  | 13,501  | 13,864  | 15,510  | 18,074  | 15,750    | 16,572    |
| Department of the Treasury .....                    | 10,342  | 10,545  | 10,678  | 10,670  | 10,989  | 11,418  | 11,479    | 12,189    |
| Department of Veterans Affairs .....                | 22,375  | 23,940  | 26,506  | 29,113  | 32,193  | 34,075  | 38,148    | 43,636    |
| Corps of Engineers—Civil Works .....                | 4,687   | 4,649   | 4,699   | 4,563   | 5,450   | 11,926  | 6,996     | 9,013     |
| Other Defense Civil Programs .....                  | 141     | 154     | 161     | 164     | 175     | 405     | 153       | 166       |
| Environmental Protection Agency .....               | 7,835   | 8,080   | 8,084   | 8,368   | 8,029   | 7,640   | 7,726     | 7,463     |
| Executive Office of the President .....             | 3,826   | 330     | 2,569   | 18,763  | 406     | 344     | 336       | 292       |
| General Services Administration .....               | 198     | 260     | 1,329   | 64      | 340     | 755     | 164       | 328       |
| International Assistance Programs .....             | 12,590  | 13,649  | 18,675  | 16,796  | 18,180  | 18,756  | 20,149    | 18,420    |
| National Aeronautics and Space Administration ..... | 14,253  | 14,892  | 15,390  | 15,378  | 16,197  | 16,658  | 16,284    | 17,213    |
| National Science Foundation .....                   | 4,431   | 4,823   | 5,323   | 5,590   | 5,482   | 5,590   | 5,923     | 6,094     |
| Office of Personnel Management .....                | 206     | 229     | 239     | 269     | 278     | 284     | 295       | 300       |
| Small Business Administration .....                 | 1,000   | 912     | 761     | 787     | 1,539   | 2,234   | 573       | 1,635     |
| Social Security Administration (On-Budget) .....    | 2,600   | 2,878   | 2,880   | 3,040   | 3,042   | 2,821   | 2,997     | 3,064     |
| Social Security Administration (Off-Budget) .....   | 3,430   | 3,504   | 3,798   | 4,133   | 4,436   | 4,595   | 4,683     | 5,015     |
| Other Independent Agencies (On-Budget) .....        | 6,683   | 7,273   | 7,580   | 7,750   | 7,383   | 6,618   | 7,132     | 8,383     |
| Other Independent Agencies (Off-Budget) .....       | .....   | .....   | .....   | .....   | .....   | .....   | 234       | 237       |
| Total discretionary budget authority .....          | 663,820 | 734,780 | 849,448 | 908,456 | 987,504 | 996,696 | 1,072,280 | 1,179,650 |

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2016—Continued

(in millions of dollars)

| Department or other unit                            | 2009      | 2010      | 2011<br>estimate | 2012<br>estimate | 2013<br>estimate | 2014<br>estimate | 2015<br>estimate | 2016<br>estimate |
|---|-----------|-----------|------------------|------------------|------------------|------------------|------------------|------------------|
| Legislative Branch .....                            | 4,571     | 4,754     | 4,700            | 5,032            | 4,852            | 4,837            | 4,868            | 4,979            |
| Judicial Branch .....                               | 6,080     | 6,437     | 6,571            | 6,853            | 6,604            | 6,581            | 6,623            | 6,777            |
| Department of Agriculture .....                     | 32,201    | 27,632    | 25,701           | 23,879           | 24,900           | 24,872           | 25,056           | 25,632           |
| Department of Commerce .....                        | 17,297    | 13,409    | 9,003            | 8,766            | 8,733            | 8,694            | 8,893            | 9,257            |
| Department of Defense—Military Programs .....       | 666,398   | 690,469   | 708,201          | 670,625          | 620,725          | 636,354          | 648,172          | 660,578          |
| Department of Education .....                       | 155,408   | 64,132    | 72,859           | 77,397           | 75,365           | 75,171           | 75,514           | 76,759           |
| Department of Energy .....                          | 70,633    | 24,974    | 28,353           | 29,547           | 30,030           | 30,510           | 31,119           | 31,860           |
| Department of Health and Human Services .....       | 110,544   | 84,573    | 83,393           | 82,194           | 79,418           | 79,128           | 79,607           | 81,404           |
| Department of Homeland Security .....               | 45,320    | 45,538    | 43,843           | 43,436           | 43,605           | 44,119           | 45,469           | 46,877           |
| Department of Housing and Urban Development .....   | 53,699    | 42,898    | 41,590           | 41,739           | 41,137           | 41,441           | 41,198           | 41,891           |
| Department of the Interior .....                    | 14,287    | 12,158    | 12,086           | 12,057           | 11,704           | 11,643           | 11,720           | 12,005           |
| Department of Justice .....                         | 30,110    | 27,906    | 24,144           | 20,910           | 27,311           | 27,215           | 27,389           | 28,024           |
| Department of Labor .....                           | 17,698    | 13,550    | 13,992           | 12,824           | 12,457           | 12,423           | 12,491           | 12,731           |
| Department of State .....                           | 26,380    | 29,369    | 28,816           | 31,488           | 26,926           | 27,664           | 28,221           | 28,805           |
| Department of Transportation .....                  | 67,912    | 21,780    | 14,000           | 13,431           | 13,607           | 13,556           | 13,641           | 13,960           |
| Department of the Treasury .....                    | 12,942    | 13,431    | 13,935           | 14,048           | 15,017           | 15,578           | 16,239           | 17,089           |
| Department of Veterans Affairs .....                | 49,202    | 53,078    | 56,967           | 58,775           | 60,697           | 62,614           | 64,619           | 66,678           |
| Corps of Engineers—Civil Works .....                | 16,499    | 5,739     | 4,881            | 4,574            | 4,280            | 4,266            | 4,288            | 4,388            |
| Other Defense Civil Programs .....                  | 198       | 281       | 247              | 215              | 207              | 206              | 207              | 212              |
| Environmental Protection Agency .....               | 14,853    | 10,257    | 10,020           | 8,973            | 8,695            | 8,672            | 8,730            | 8,934            |
| Executive Office of the President .....             | 375       | 433       | 434              | 469              | 453              | 452              | 454              | 464              |
| General Services Administration .....               | 6,420     | 277       | 675              | 618              | 597              | 593              | 600              | 615              |
| International Assistance Programs .....             | 24,254    | 24,854    | 27,011           | 27,400           | 24,864           | 25,544           | 26,045           | 26,567           |
| National Aeronautics and Space Administration ..... | 18,784    | 18,725    | 18,900           | 18,724           | 18,045           | 17,980           | 18,095           | 18,514           |
| National Science Foundation .....                   | 9,492     | 6,873     | 7,424            | 7,768            | 7,487            | 7,459            | 7,506            | 7,681            |
| Office of Personnel Management .....                | 224       | 243       | 243              | 263              | 254              | 253              | 256              | 262              |
| Small Business Administration .....                 | 1,345     | 1,786     | 993              | 984              | 883              | 876              | 875              | 895              |
| Social Security Administration (On-Budget) .....    | 4,332     | 3,483     | 4,313            | 3,906            | 3,749            | 3,757            | 3,798            | 3,885            |
| Social Security Administration (Off-Budget) .....   | 5,297     | 5,811     | 5,797            | 6,337            | 6,266            | 6,403            | 6,623            | 6,779            |
| Other Independent Agencies (On-Budget) .....        | 9,024     | 9,156     | 9,808            | 9,170            | 8,935            | 8,952            | 9,027            | 9,217            |
| Other Independent Agencies (Off-Budget) .....       | 253       | 258       | 258              | 258              | 248              | 247              | 250              | 255              |
| Allowances .....                                    | .....     | .....     | 782              | .....            | .....            | .....            | .....            | .....            |
| Undistributed Offsetting Receipts .....             | .....     | .....     | .....            | .....            | -58              | -62              | -2,688           | -2,400           |
| (On-budget) .....                                   | .....     | .....     | .....            | .....            | (-58)            | (-62)            | (-2,688)         | (-2,400)         |
| Total discretionary budget authority .....          | 1,492,032 | 1,264,264 | 1,279,940        | 1,242,660        | 1,187,993        | 1,207,998        | 1,224,905        | 1,251,574        |

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2016

| Department or other unit                            | 1976  | TQ    | 1977  | 1978  | 1979  | 1980  | 1981  | 1982  | 1983  |
|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Legislative Branch .....                            | 0.5   | 0.5   | 0.4   | 0.4   | 0.4   | 0.4   | 0.4   | 0.4   | 0.4   |
| Judicial Branch .....                               | 0.2   | 0.2   | 0.2   | 0.2   | 0.2   | 0.2   | 0.2   | 0.2   | 0.2   |
| Department of Agriculture .....                     | 2.3   | 2.3   | 2.1   | 2.2   | 2.2   | 2.2   | 2.2   | 2.0   | 2.1   |
| Department of Commerce .....                        | 0.9   | 0.8   | 3.2   | 0.7   | 0.8   | 0.8   | 0.6   | 0.5   | 0.5   |
| Department of Defense--Military Programs .....      | 48.4  | 51.5  | 43.8  | 44.1  | 44.9  | 45.4  | 51.8  | 59.7  | 61.5  |
| Department of Education .....                       | 4.2   | 6.8   | 3.9   | 3.9   | 4.2   | 3.8   | 3.3   | 3.0   | 2.9   |
| Department of Energy .....                          | 2.7   | 3.1   | 3.1   | 4.3   | 3.9   | 2.2   | 3.9   | 3.7   | 3.3   |
| Department of Health and Human Services .....       | 4.0   | 3.7   | 3.7   | 4.0   | 4.0   | 4.4   | 4.2   | 3.9   | 3.8   |
| Department of Homeland Security .....               | 1.1   | 1.2   | 1.0   | 1.2   | 1.1   | 1.3   | 1.1   | 1.2   | 1.1   |
| Department of Housing and Urban Development .....   | 10.9  | 0.4   | 13.4  | 14.4  | 10.9  | 10.7  | 9.3   | 5.3   | 4.1   |
| Department of the Interior .....                    | 1.4   | 2.3   | 1.6   | 1.9   | 1.8   | 1.6   | 1.4   | 1.3   | 1.3   |
| Department of Justice .....                         | 1.0   | 1.2   | 0.9   | 0.8   | 0.8   | 0.7   | 0.6   | 0.6   | 0.7   |
| Department of Labor .....                           | 4.0   | 2.5   | 6.1   | 2.3   | 4.7   | 3.6   | 3.2   | 1.8   | 2.1   |
| Department of State .....                           | 0.6   | 1.0   | 0.6   | 0.7   | 0.7   | 0.7   | 0.7   | 0.7   | 0.7   |
| Department of Transportation .....                  | 2.3   | 1.8   | 1.7   | 1.9   | 2.6   | 2.7   | 3.3   | 3.1   | 2.3   |
| Department of the Treasury .....                    | 2.2   | 4.3   | 1.5   | 1.7   | 1.1   | 5.2   | 0.6   | 0.9   | 0.9   |
| Department of Veterans Affairs .....                | 2.5   | 2.7   | 2.3   | 2.4   | 2.4   | 2.3   | 2.2   | 2.4   | 2.4   |
| Corps of Engineers--Civil Works .....               | 1.1   | 1.5   | 1.0   | 1.1   | 1.0   | 1.0   | 0.9   | 0.8   | 0.9   |
| Other Defense Civil Programs .....                  | *     | *     | *     | *     | *     | *     | *     | *     | *     |
| Environmental Protection Agency .....               | 0.4   | 0.4   | 1.1   | 2.1   | 2.0   | 1.5   | 0.9   | 1.0   | 1.0   |
| Executive Office of the President .....             | *     | *     | *     | *     | *     | *     | *     | *     | *     |
| General Services Administration .....               | 0.1   | 0.1   | 0.1   | 0.1   | 0.1   | 0.1   | 0.1   | 0.1   | 0.1   |
| International Assistance Programs .....             | 3.0   | 2.1   | 2.8   | 3.2   | 3.8   | 3.1   | 4.0   | 3.0   | 3.1   |
| National Aeronautics and Space Administration ..... | 1.8   | 2.1   | 1.6   | 1.6   | 1.7   | 1.7   | 1.7   | 1.7   | 1.8   |
| National Science Foundation .....                   | 0.4   | 0.4   | 0.3   | 0.3   | 0.3   | 0.3   | 0.3   | 0.3   | 0.3   |
| Office of Personnel Management .....                | 0.1   | 0.1   | 0.1   | 0.1   | 0.1   | 0.1   | *     | *     | *     |
| Small Business Administration .....                 | 0.3   | 0.1   | 0.4   | 1.4   | 0.8   | 0.7   | 0.4   | 0.2   | 0.3   |
| Social Security Administration (On-Budget) .....    | 0.2   | 0.3   | 0.2   | 0.2   | 0.2   | 0.2   | 0.2   | 0.2   | 0.2   |
| Social Security Administration (Off-Budget) .....   | 0.5   | 0.6   | 0.5   | 0.5   | 0.5   | 0.5   | 0.5   | 0.5   | 0.5   |
| Other Independent Agencies (On-Budget) .....        | 2.8   | 6.1   | 2.3   | 2.4   | 2.5   | 2.6   | 2.0   | 1.3   | 1.3   |
| Total discretionary budget authority .....          | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

\* 0.05 percent or less.

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2016—Continued

| Department or other unit                            | 1984  | 1985  | 1986  | 1987  | 1988  | 1989  | 1990  | 1991  | 1992  |
|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Legislative Branch .....                            | 0.4   | 0.3   | 0.4   | 0.4   | 0.4   | 0.4   | 0.4   | 0.4   | 0.4   |
| Judicial Branch .....                               | 0.2   | 0.2   | 0.2   | 0.3   | 0.3   | 0.3   | 0.3   | 0.3   | 0.4   |
| Department of Agriculture .....                     | 1.9   | 2.0   | 1.9   | 2.0   | 2.0   | 2.1   | 2.2   | 2.1   | 2.9   |
| Department of Commerce .....                        | 0.5   | 0.5   | 0.5   | 0.5   | 0.5   | 0.6   | 0.7   | 0.5   | 0.6   |
| Department of Defense--Military Programs .....      | 61.0  | 62.9  | 64.4  | 62.8  | 62.7  | 61.9  | 59.1  | 58.5  | 53.9  |
| Department of Education .....                       | 2.8   | 3.1   | 3.1   | 3.5   | 3.6   | 3.6   | 3.8   | 3.9   | 4.3   |
| Department of Energy .....                          | 3.0   | 3.1   | 2.7   | 2.6   | 2.9   | 2.8   | 3.2   | 3.3   | 3.6   |
| Department of Health and Human Services .....       | 3.7   | 3.6   | 3.8   | 4.1   | 4.3   | 4.4   | 4.6   | 4.9   | 5.4   |
| Department of Homeland Security .....               | 1.1   | 1.0   | 1.1   | 1.2   | 1.2   | 1.5   | 1.5   | 1.2   | 2.1   |
| Department of Housing and Urban Development .....   | 3.9   | 3.7   | 3.4   | 2.9   | 2.8   | 2.6   | 2.9   | 4.3   | 4.3   |
| Department of the Interior .....                    | 1.2   | 1.2   | 1.1   | 1.2   | 1.2   | 1.2   | 1.3   | 1.3   | 1.3   |
| Department of Justice .....                         | 0.7   | 0.7   | 0.8   | 1.0   | 1.0   | 1.2   | 1.5   | 1.3   | 1.6   |
| Department of Labor .....                           | 2.6   | 1.7   | 1.6   | 1.7   | 1.7   | 1.7   | 1.7   | 1.7   | 1.9   |
| Department of State .....                           | 0.7   | 0.8   | 0.9   | 0.9   | 0.9   | 0.9   | 0.9   | 0.9   | 1.1   |
| Department of Transportation .....                  | 1.9   | 1.9   | 1.7   | 1.7   | 1.7   | 1.7   | 2.0   | 1.9   | 2.1   |
| Department of the Treasury .....                    | 0.9   | 1.0   | 1.0   | 1.0   | 1.3   | 1.2   | 1.2   | 1.2   | 1.4   |
| Department of Veterans Affairs .....                | 2.3   | 2.4   | 2.4   | 2.5   | 2.6   | 2.6   | 2.6   | 2.6   | 2.9   |
| Corps of Engineers--Civil Works .....               | 0.6   | 0.6   | 0.6   | 0.7   | 0.7   | 0.7   | 0.6   | 0.6   | 0.7   |
| Other Defense Civil Programs .....                  | *     | *     | *     | *     | *     | *     | *     | *     | *     |
| Environmental Protection Agency .....               | 1.0   | 1.0   | 0.8   | 1.2   | 1.1   | 1.1   | 1.1   | 1.1   | 1.3   |
| Executive Office of the President .....             | *     | *     | *     | *     | *     | *     | *     | *     | *     |
| General Services Administration .....               | 0.1   | 0.1   | 0.1   | *     | *     | *     | 0.4   | 0.4   | 0.1   |
| International Assistance Programs .....             | 4.9   | 4.0   | 3.4   | 3.1   | 2.8   | 2.6   | 2.7   | 2.6   | 2.4   |
| National Aeronautics and Space Administration ..... | 1.8   | 1.7   | 1.8   | 2.5   | 2.0   | 2.3   | 2.5   | 2.6   | 2.7   |
| National Science Foundation .....                   | 0.3   | 0.3   | 0.3   | 0.4   | 0.4   | 0.4   | 0.4   | 0.4   | 0.5   |
| Office of Personnel Management .....                | *     | *     | *     | *     | *     | *     | *     | *     | *     |
| Small Business Administration .....                 | 0.2   | 0.3   | 0.2   | 0.1   | 0.1   | 0.1   | 0.2   | 0.1   | 0.3   |
| Social Security Administration (On-Budget) .....    | 0.2   | 0.2   | 0.2   | 0.2   | 0.2   | 0.2   | 0.2   | 0.3   | 0.2   |
| Social Security Administration (Off-Budget) .....   | 0.5   | 0.5   | 0.5   | 0.5   | 0.5   | 0.5   | 0.4   | 0.4   | 0.5   |
| Other Independent Agencies (On-Budget) .....        | 1.3   | 1.2   | 1.1   | 1.1   | 1.0   | 1.2   | 1.2   | 1.1   | 1.2   |
| Total discretionary budget authority .....          | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

\* 0.05 percent or less.

**Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2016—Continued**

| Department or other unit                            | 1993  | 1994  | 1995  | 1996  | 1997  | 1998  | 1999  | 2000  |
|---|-------|-------|-------|-------|-------|-------|-------|-------|
| Legislative Branch .....                            | 0.4   | 0.4   | 0.5   | 0.4   | 0.4   | 0.4   | 0.5   | 0.4   |
| Judicial Branch .....                               | 0.5   | 0.5   | 0.5   | 0.6   | 0.6   | 0.6   | 0.6   | 0.6   |
| Department of Agriculture .....                     | 3.0   | 3.3   | 3.1   | 3.0   | 3.0   | 3.0   | 2.8   | 2.9   |
| Department of Commerce .....                        | 0.6   | 0.8   | 0.8   | 0.7   | 0.7   | 0.8   | 0.9   | 1.5   |
| Department of Defense--Military Programs .....      | 50.2  | 48.9  | 50.3  | 50.7  | 49.7  | 49.1  | 47.2  | 49.2  |
| Department of Education .....                       | 4.6   | 4.8   | 4.9   | 4.3   | 5.2   | 5.6   | 4.9   | 5.0   |
| Department of Energy .....                          | 3.7   | 3.7   | 3.4   | 3.3   | 3.2   | 3.2   | 3.1   | 3.0   |
| Department of Health and Human Services .....       | 5.8   | 6.4   | 6.6   | 6.6   | 6.7   | 7.0   | 7.1   | 7.8   |
| Department of Homeland Security .....               | 1.7   | 2.4   | 2.2   | 2.3   | 2.6   | 2.1   | 2.3   | 2.5   |
| Department of Housing and Urban Development .....   | 4.6   | 4.7   | 3.9   | 4.0   | 2.9   | 3.7   | 3.8   | 3.6   |
| Department of the Interior .....                    | 1.3   | 1.5   | 1.4   | 1.4   | 1.4   | 1.5   | 1.4   | 1.4   |
| Department of Justice .....                         | 1.7   | 1.7   | 2.3   | 2.7   | 2.9   | 3.0   | 2.8   | 2.8   |
| Department of Labor .....                           | 1.9   | 2.1   | 1.9   | 1.9   | 2.0   | 2.0   | 1.9   | 1.5   |
| Department of State .....                           | 1.2   | 1.3   | 1.1   | 1.1   | 1.1   | 1.1   | 1.4   | 1.3   |
| Department of Transportation .....                  | 2.0   | 2.2   | 1.6   | 1.9   | 2.0   | 1.8   | 1.8   | 1.8   |
| Department of the Treasury .....                    | 1.5   | 1.6   | 1.6   | 1.6   | 1.5   | 1.6   | 1.6   | 1.6   |
| Department of Veterans Affairs .....                | 3.1   | 3.3   | 3.5   | 3.5   | 3.7   | 3.6   | 3.3   | 3.6   |
| Corps of Engineers--Civil Works .....               | 0.7   | 0.8   | 0.7   | 0.7   | 0.8   | 0.8   | 0.7   | 0.7   |
| Other Defense Civil Programs .....                  | *     | *     | *     | *     | *     | *     | *     | *     |
| Environmental Protection Agency .....               | 1.3   | 1.3   | 1.2   | 1.3   | 1.3   | 1.4   | 1.3   | 1.3   |
| Executive Office of the President .....             | *     | *     | *     | *     | *     | *     | 0.1   | *     |
| General Services Administration .....               | 0.1   | 0.1   | *     | *     | 0.1   | .*    | 0.1   | .*    |
| International Assistance Programs .....             | 4.7   | 2.2   | 2.4   | 2.1   | 2.1   | 2.1   | 5.3   | 2.3   |
| National Aeronautics and Space Administration ..... | 2.7   | 2.8   | 2.8   | 2.8   | 2.7   | 2.6   | 2.3   | 2.3   |
| National Science Foundation .....                   | 0.5   | 0.6   | 0.6   | 0.6   | 0.6   | 0.6   | 0.6   | 0.7   |
| Office of Personnel Management .....                | *     | *     | *     | *     | *     | *     | *     | *     |
| Small Business Administration .....                 | 0.2   | 0.4   | 0.2   | 0.2   | 0.2   | 0.1   | 0.1   | 0.2   |
| Social Security Administration (On-Budget) .....    | 0.3   | 0.3   | 0.5   | 0.4   | 0.4   | 0.4   | 0.4   | 0.4   |
| Social Security Administration (Off-Budget) .....   | 0.5   | 0.6   | 0.5   | 0.6   | 0.7   | 0.6   | 0.5   | 0.5   |
| Other Independent Agencies (On-Budget) .....        | 1.2   | 1.3   | 1.4   | 1.2   | 1.2   | 1.2   | 1.1   | 1.0   |
| Total discretionary budget authority .....          | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

\* 0.05 percent or less.

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2016—Continued

| Department or other unit                            | 2001  | 2002  | 2003  | 2004  | 2005  | 2006  | 2007  | 2008  |
|---|-------|-------|-------|-------|-------|-------|-------|-------|
| Legislative Branch .....                            | 0.4   | 0.5   | 0.4   | 0.4   | 0.4   | 0.4   | 0.4   | 0.3   |
| Judicial Branch .....                               | 0.6   | 0.6   | 0.5   | 0.5   | 0.5   | 0.5   | 0.5   | 0.5   |
| Department of Agriculture .....                     | 2.9   | 2.7   | 2.6   | 2.4   | 2.3   | 2.3   | 2.4   | 2.2   |
| Department of Commerce .....                        | 0.8   | 0.7   | 0.7   | 0.6   | 0.6   | 0.7   | 0.6   | 0.7   |
| Department of Defense--Military Programs .....      | 47.6  | 46.9  | 51.5  | 51.6  | 48.5  | 53.6  | 56.0  | 56.5  |
| Department of Education .....                       | 6.0   | 6.7   | 6.3   | 6.1   | 5.8   | 5.9   | 5.4   | 4.9   |
| Department of Energy .....                          | 3.0   | 2.9   | 2.6   | 2.6   | 2.5   | 2.4   | 2.2   | 2.0   |
| Department of Health and Human Services .....       | 8.2   | 8.3   | 7.7   | 7.6   | 7.0   | 7.5   | 6.6   | 6.1   |
| Department of Homeland Security .....               | 2.4   | 4.1   | 3.6   | 3.4   | 10.0  | 1.5   | 3.7   | 4.2   |
| Department of Housing and Urban Development .....   | 4.3   | 4.3   | 3.5   | 3.5   | 3.4   | 5.1   | 3.5   | 4.0   |
| Department of the Interior .....                    | 1.5   | 1.4   | 1.2   | 1.2   | 1.1   | 1.1   | 1.0   | 1.0   |
| Department of Justice .....                         | 2.8   | 2.7   | 2.3   | 2.2   | 2.1   | 2.1   | 2.1   | 2.0   |
| Department of Labor .....                           | 1.8   | 1.7   | 1.4   | 1.3   | 1.2   | 1.2   | 1.1   | 1.0   |
| Department of State .....                           | 1.2   | 1.3   | 1.1   | 1.3   | 1.4   | 1.5   | 1.5   | 1.9   |
| Department of Transportation .....                  | 2.2   | 2.1   | 1.6   | 1.5   | 1.6   | 1.8   | 1.5   | 1.4   |
| Department of the Treasury .....                    | 1.6   | 1.4   | 1.3   | 1.2   | 1.1   | 1.1   | 1.1   | 1.0   |
| Department of Veterans Affairs .....                | 3.4   | 3.3   | 3.1   | 3.2   | 3.3   | 3.4   | 3.6   | 3.7   |
| Corps of Engineers--Civil Works .....               | 0.7   | 0.6   | 0.6   | 0.5   | 0.6   | 1.2   | 0.7   | 0.8   |
| Other Defense Civil Programs .....                  | *     | *     | *     | *     | *     | *     | *     | *     |
| Environmental Protection Agency .....               | 1.2   | 1.1   | 1.0   | 0.9   | 0.8   | 0.8   | 0.7   | 0.6   |
| Executive Office of the President .....             | 0.6   | *     | 0.3   | 2.1   | *     | *     | *     | *     |
| General Services Administration .....               | *     | *     | 0.2   | *     | *     | 0.1   | *     | *     |
| International Assistance Programs .....             | 1.9   | 1.9   | 2.2   | 1.8   | 1.8   | 1.9   | 1.9   | 1.6   |
| National Aeronautics and Space Administration ..... | 2.1   | 2.0   | 1.8   | 1.7   | 1.6   | 1.7   | 1.5   | 1.5   |
| National Science Foundation .....                   | 0.7   | 0.7   | 0.6   | 0.6   | 0.6   | 0.6   | 0.6   | 0.5   |
| Office of Personnel Management .....                | *     | *     | *     | *     | *     | *     | *     | *     |
| Small Business Administration .....                 | 0.2   | 0.1   | 0.1   | 0.1   | 0.2   | 0.2   | 0.1   | 0.1   |
| Social Security Administration (On-Budget) .....    | 0.4   | 0.4   | 0.3   | 0.3   | 0.3   | 0.3   | 0.3   | 0.3   |
| Social Security Administration (Off-Budget) .....   | 0.5   | 0.5   | 0.4   | 0.5   | 0.4   | 0.5   | 0.4   | 0.4   |
| Other Independent Agencies (On-Budget) .....        | 1.0   | 1.0   | 0.9   | 0.9   | 0.7   | 0.7   | 0.7   | 0.7   |
| Other Independent Agencies (Off-Budget) .....       | ..... | ..... | ..... | ..... | ..... | ..... | *     | *     |
| Total discretionary budget authority .....          | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

\* 0.05 percent or less.



**Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2016—Continued**

| Department or other unit                            | 2009  | 2010  | 2011 estimate | 2012 estimate | 2013 estimate | 2014 estimate | 2015 estimate | 2016 estimate |
|---|-------|-------|---------------|---------------|---------------|---------------|---------------|---------------|
| Legislative Branch .....                            | 0.3   | 0.4   | 0.4           | 0.4           | 0.4           | 0.4           | 0.4           | 0.4           |
| Judicial Branch .....                               | 0.4   | 0.5   | 0.5           | 0.6           | 0.6           | 0.5           | 0.5           | 0.5           |
| Department of Agriculture .....                     | 2.2   | 2.2   | 2.0           | 1.9           | 2.1           | 2.1           | 2.0           | 2.0           |
| Department of Commerce .....                        | 1.2   | 1.1   | 0.7           | 0.7           | 0.7           | 0.7           | 0.7           | 0.7           |
| Department of Defense--Military Programs .....      | 44.7  | 54.6  | 55.3          | 54.0          | 52.2          | 52.7          | 52.9          | 52.8          |
| Department of Education .....                       | 10.4  | 5.1   | 5.7           | 6.2           | 6.3           | 6.2           | 6.2           | 6.1           |
| Department of Energy .....                          | 4.7   | 2.0   | 2.2           | 2.4           | 2.5           | 2.5           | 2.5           | 2.5           |
| Department of Health and Human Services .....       | 7.4   | 6.7   | 6.5           | 6.6           | 6.7           | 6.6           | 6.5           | 6.5           |
| Department of Homeland Security .....               | 3.0   | 3.6   | 3.4           | 3.5           | 3.7           | 3.7           | 3.7           | 3.7           |
| Department of Housing and Urban Development .....   | 3.6   | 3.4   | 3.2           | 3.4           | 3.5           | 3.4           | 3.4           | 3.3           |
| Department of the Interior .....                    | 1.0   | 1.0   | 0.9           | 1.0           | 1.0           | 1.0           | 1.0           | 1.0           |
| Department of Justice .....                         | 2.0   | 2.2   | 1.9           | 1.7           | 2.3           | 2.3           | 2.2           | 2.2           |
| Department of Labor .....                           | 1.2   | 1.1   | 1.1           | 1.0           | 1.0           | 1.0           | 1.0           | 1.0           |
| Department of State .....                           | 1.8   | 2.3   | 2.3           | 2.5           | 2.3           | 2.3           | 2.3           | 2.3           |
| Department of Transportation .....                  | 4.6   | 1.7   | 1.1           | 1.1           | 1.1           | 1.1           | 1.1           | 1.1           |
| Department of the Treasury .....                    | 0.9   | 1.1   | 1.1           | 1.1           | 1.3           | 1.3           | 1.3           | 1.4           |
| Department of Veterans Affairs .....                | 3.3   | 4.2   | 4.5           | 4.7           | 5.1           | 5.2           | 5.3           | 5.3           |
| Corps of Engineers--Civil Works .....               | 1.1   | 0.5   | 0.4           | 0.4           | 0.4           | 0.4           | 0.4           | 0.4           |
| Other Defense Civil Programs .....                  | *     | *     | *             | *             | *             | *             | *             | *             |
| Environmental Protection Agency .....               | 1.0   | 0.8   | 0.8           | 0.7           | 0.7           | 0.7           | 0.7           | 0.7           |
| Executive Office of the President .....             | *     | *     | *             | *             | *             | *             | *             | *             |
| General Services Administration .....               | 0.4   | *     | 0.1           | *             | 0.1           | *             | *             | *             |
| International Assistance Programs .....             | 1.6   | 2.0   | 2.1           | 2.2           | 2.1           | 2.1           | 2.1           | 2.1           |
| National Aeronautics and Space Administration ..... | 1.3   | 1.5   | 1.5           | 1.5           | 1.5           | 1.5           | 1.5           | 1.5           |
| National Science Foundation .....                   | 0.6   | 0.5   | 0.6           | 0.6           | 0.6           | 0.6           | 0.6           | 0.6           |
| Office of Personnel Management .....                | *     | *     | *             | *             | *             | *             | *             | *             |
| Small Business Administration .....                 | 0.1   | 0.1   | 0.1           | 0.1           | 0.1           | 0.1           | 0.1           | 0.1           |
| Social Security Administration (On-Budget) .....    | 0.3   | 0.3   | 0.3           | 0.3           | 0.3           | 0.3           | 0.3           | 0.3           |
| Social Security Administration (Off-Budget) .....   | 0.4   | 0.5   | 0.5           | 0.5           | 0.5           | 0.5           | 0.5           | 0.5           |
| Other Independent Agencies (On-Budget) .....        | 0.6   | 0.7   | 0.8           | 0.7           | 0.8           | 0.7           | 0.7           | 0.7           |
| Other Independent Agencies (Off-Budget) .....       | *     | *     | *             | *             | *             | *             | *             | *             |
| Allowances .....                                    | ..... | ..... | 0.1           | .....         | .....         | .....         | .....         | .....         |
| Undistributed Offsetting Receipts .....             | ..... | ..... | .....         | .....         | .....         | .....         | .....         | .....         |
| (On-budget) .....                                   | ..... | ..... | .....         | .....         | (-*)          | (-*)          | (-0.2)        | (-0.2)        |
| Total discretionary budget authority .....          | 100.0 | 100.0 | 100.0         | 100.0         | 100.0         | 100.0         | 100.0         | 100.0         |

\* 0.05 percent or less.

Table 5.6—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2016

(in millions of dollars)

| Category and Program  | 1976           | TQ            | 1977           | 1978           | 1979           | 1980           | 1981           | 1982           | 1983           |
|---|----------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| National defense:   |                |               |                |                |                |                |                |                |                |
| DoD-Military (051) .....  | 95,740         | 22,965        | 108,146        | 114,688        | 124,052        | 141,346        | 176,598        | 212,203        | 238,854        |
| Other Defense .....   | 1,828          | 491           | 2,216          | 2,661          | 2,828          | 3,156          | 3,846          | 4,976          | 6,118          |
| Total national defense .....                                    | 97,567         | 23,455        | 110,362        | 117,349        | 126,880        | 144,502        | 180,443        | 217,179        | 244,972        |
| Nondefense:   |                |               |                |                |                |                |                |                |                |
| International affairs .....                                     | 8,410          | 1,557         | 9,514          | 11,033         | 13,303         | 12,874         | 17,555         | 14,222         | 16,017         |
| General science, space and technology:                          |                |               |                |                |                |                |                |                |                |
| General science and basic research .....                        | 1,037          | 244           | 1,129          | 1,270          | 1,344          | 1,456          | 1,526          | 1,524          | 1,627          |
| Space and other technology .....                                | 3,227          | 850           | 3,498          | 3,807          | 4,223          | 4,790          | 5,108          | 5,683          | 6,517          |
| Total general science, space and technology .....               | 4,264          | 1,094         | 4,627          | 5,076          | 5,567          | 6,246          | 6,634          | 7,208          | 8,145          |
| Energy .....  | 3,597          | 943           | 5,586          | 9,015          | 8,446          | 17,445         | 8,970          | 8,280          | 6,928          |
| Natural resources and environment .....                         | 6,856          | 2,081         | 10,620         | 14,650         | 14,662         | 14,613         | 12,857         | 13,121         | 14,585         |
| Agriculture .....   | 1,131          | 296           | 1,197          | 1,401          | 1,574          | 1,535          | 1,737          | 1,684          | 1,957          |
| Commerce and housing credit .....                               | 3,581          | 1,109         | 4,543          | 4,178          | 4,325          | 6,162          | 4,324          | 3,259          | 3,556          |
| Transportation:   |                |               |                |                |                |                |                |                |                |
| Ground transportation .....                                     | 2,970          | 1,277         | 2,110          | 2,886          | 5,164          | 6,250          | 8,716          | 8,450          | 5,466          |
| Air transportation .....  | 2,270          | 524           | 2,454          | 2,692          | 3,048          | 3,181          | 3,397          | 3,223          | 3,939          |
| Water and other transportation .....                            | 1,304          | 301           | 1,306          | 1,564          | 1,689          | 1,766          | 2,099          | 2,432          | 2,380          |
| Total transportation .....                                      | 6,545          | 2,102         | 5,869          | 7,141          | 9,900          | 11,197         | 14,212         | 14,105         | 11,785         |
| Community and regional development .....                        | 4,166          | 460           | 12,245         | 9,838          | 8,967          | 9,804          | 7,715          | 6,267          | 7,602          |
| Education, training, employment and social services:            |                |               |                |                |                |                |                |                |                |
| Education .....   | 8,835          | 3,317         | 10,508         | 11,030         | 12,607         | 12,660         | 12,421         | 11,698         | 12,338         |
| Training, employment and social services .....                  | 9,260          | 1,339         | 16,331         | 7,433          | 15,048         | 12,641         | 12,162         | 7,308          | 8,584          |
| Total education, training, employment and social services ..... | 18,096         | 4,656         | 26,839         | 18,463         | 27,655         | 25,301         | 24,583         | 19,006         | 20,922         |
| Health .....  | 6,220          | 1,230         | 6,856          | 7,703          | 8,317          | 8,812          | 8,729          | 8,205          | 8,795          |
| Medicare .....  | 775            | 222           | 836            | 914            | 985            | 1,078          | 1,207          | 1,221          | 1,369          |
| Income security:  |                |               |                |                |                |                |                |                |                |
| Housing assistance .....  | 18,621         | 111           | 28,629         | 32,300         | 24,780         | 27,654         | 26,071         | 13,876         | 10,025         |
| Other .....   | 2,169          | 529           | 2,518          | 2,755          | 3,363          | 5,680          | 6,537          | 6,822          | 7,865          |
| Total income security .....                                     | 20,790         | 641           | 31,147         | 35,055         | 28,143         | 33,335         | 32,608         | 20,698         | 17,889         |
| Social security .....   | 1,086          | 279           | 1,181          | 1,292          | 1,365          | 1,451          | 1,635          | 1,905          | 2,120          |
| Veterans benefits and services .....                            | 4,931          | 1,216         | 5,612          | 6,249          | 6,756          | 7,043          | 7,583          | 8,479          | 9,526          |
| Administration of justice .....                                 | 3,389          | 879           | 3,714          | 3,971          | 4,337          | 4,493          | 4,518          | 4,844          | 5,468          |
| General government .....  | 6,363          | 2,363         | 6,071          | 6,614          | 4,834          | 5,347          | 5,648          | 5,884          | 6,644          |
| Total nondefense .....  | 100,199        | 21,127        | 136,457        | 142,591        | 149,136        | 166,736        | 160,515        | 138,388        | 143,306        |
| <b>Total discretionary budget authority</b> <sup>1</sup> .....  | <b>197,766</b> | <b>44,583</b> | <b>246,819</b> | <b>259,940</b> | <b>276,016</b> | <b>311,237</b> | <b>340,959</b> | <b>355,567</b> | <b>388,278</b> |

See footnotes at end of table.

Table 5.6—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2016—Continued

(in millions of dollars)

| Category and Program  | 1984           | 1985           | 1986           | 1987           | 1988           | 1989           | 1990           | 1991           | 1992           |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| National defense:   |                |                |                |                |                |                |                |                |                |
| DoD-Military (051) .....  | 258,622        | 287,090        | 281,980        | 280,079        | 284,334        | 291,435        | 293,784        | 319,660        | 286,284        |
| Other Defense .....   | 6,963          | 7,763          | 7,645          | 7,881          | 8,163          | 8,633          | 10,162         | 12,568         | 12,832         |
| Total national defense .....                                    | 265,584        | 294,853        | 289,625        | 287,960        | 292,497        | 300,067        | 303,946        | 332,228        | 299,115        |
| Nondefense:   |                |                |                |                |                |                |                |                |                |
| International affairs .....                                     | 25,170         | 24,057         | 20,279         | 18,800         | 18,079         | 18,537         | 20,027         | 21,321         | 20,927         |
| General science, space and technology:                          |                |                |                |                |                |                |                |                |                |
| General science and basic research .....                        | 1,957          | 2,223          | 2,107          | 2,324          | 2,521          | 2,835          | 3,167          | 3,454          | 4,105          |
| Space and other technology .....                                | 6,858          | 6,925          | 7,165          | 10,198         | 8,322          | 10,001         | 11,359         | 13,046         | 13,199         |
| Total general science, space and technology .....               | 8,815          | 9,148          | 9,272          | 12,522         | 10,843         | 12,836         | 14,526         | 16,500         | 17,304         |
| Energy .....  | 6,029          | 6,527          | 4,299          | 3,211          | 4,726          | 4,726          | 5,585          | 5,436          | 5,833          |
| Natural resources and environment .....                         | 13,967         | 15,082         | 13,355         | 16,185         | 16,238         | 17,284         | 18,593         | 19,615         | 21,288         |
| Agriculture .....   | 2,053          | 2,123          | 1,998          | 2,166          | 2,218          | 2,253          | 2,612          | 2,979          | 4,408          |
| Commerce and housing credit .....                               | 3,775          | 4,023          | 2,937          | 2,937          | 2,912          | 3,125          | 3,914          | 2,825          | 3,429          |
| Transportation:   |                |                |                |                |                |                |                |                |                |
| Ground transportation .....                                     | 4,267          | 4,056          | 3,385          | 3,417          | 3,020          | 3,001          | 4,051          | 3,443          | 3,703          |
| Air transportation .....  | 4,316          | 5,063          | 4,565          | 4,685          | 5,209          | 5,792          | 6,609          | 7,332          | 8,104          |
| Water and other transportation .....                            | 2,679          | 2,471          | 2,165          | 2,432          | 2,362          | 2,769          | 2,874          | 2,890          | 3,154          |
| Total transportation .....                                      | 11,262         | 11,591         | 10,115         | 10,534         | 10,590         | 11,563         | 13,533         | 13,665         | 14,962         |
| Community and regional development .....                        | 6,611          | 6,232          | 5,766          | 5,657          | 5,451          | 6,063          | 7,311          | 5,892          | 11,384         |
| Education, training, employment and social services:            |                |                |                |                |                |                |                |                |                |
| Education .....   | 13,092         | 15,167         | 14,438         | 16,717         | 17,397         | 18,355         | 19,939         | 22,861         | 24,446         |
| Training, employment and social services .....                  | 11,867         | 8,808          | 8,151          | 8,827          | 9,324          | 9,508          | 10,091         | 10,953         | 11,912         |
| Total education, training, employment and social services ..... | 24,960         | 23,975         | 22,589         | 25,543         | 26,721         | 27,864         | 30,031         | 33,814         | 36,358         |
| Health .....  | 9,343          | 10,310         | 10,344         | 12,141         | 12,958         | 14,262         | 16,078         | 18,169         | 19,560         |
| Medicare .....  | 1,553          | 1,656          | 1,719          | 1,724          | 2,206          | 2,276          | 2,361          | 2,566          | 2,860          |
| Income security:  |                |                |                |                |                |                |                |                |                |
| Housing assistance .....  | 11,398         | 12,613         | 10,748         | 8,564          | 8,648          | 9,009          | 10,785         | 19,596         | 19,696         |
| Other .....   | 8,033          | 7,655          | 7,790          | 7,722          | 7,629          | 7,652          | 8,158          | 9,985          | 10,735         |
| Total income security .....                                     | 19,431         | 20,268         | 18,538         | 16,286         | 16,276         | 16,662         | 18,943         | 29,581         | 30,432         |
| Social security .....   | 2,080          | 2,110          | 2,193          | 2,147          | 2,257          | 2,121          | 2,223          | 2,399          | 2,540          |
| Veterans benefits and services .....                            | 9,946          | 10,783         | 10,742         | 11,313         | 11,631         | 12,363         | 13,037         | 14,124         | 15,298         |
| Administration of justice .....                                 | 6,152          | 6,781          | 6,828          | 8,657          | 9,180          | 10,055         | 12,555         | 12,906         | 14,499         |
| General government .....  | 6,915          | 7,072          | 7,305          | 7,981          | 8,468          | 9,024          | 11,430         | 12,078         | 11,196         |
| Total nondefense .....  | 158,061        | 161,739        | 148,278        | 157,804        | 160,754        | 171,013        | 192,758        | 213,872        | 232,277        |
| <b>Total discretionary budget authority</b> <sup>1</sup> .....  | <b>423,645</b> | <b>456,592</b> | <b>437,903</b> | <b>445,764</b> | <b>453,251</b> | <b>471,081</b> | <b>496,704</b> | <b>546,099</b> | <b>531,392</b> |

See footnotes at end of table.

Table 5.6—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2016—Continued

(in millions of dollars)

| Category and Program  | 1993           | 1994           | 1995           | 1996           | 1997           | 1998           | 1999           | 2000           |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| National defense:   |                |                |                |                |                |                |                |                |
| DoD-Military (051) .....  | 262,330        | 250,403        | 252,407        | 253,739        | 253,987        | 259,826        | 274,680        | 287,280        |
| Other Defense .....   | 13,779         | 11,843         | 10,530         | 11,447         | 12,261         | 12,590         | 13,630         | 13,487         |
| Total national defense .....                                    | 276,109        | 262,246        | 262,937        | 265,186        | 266,248        | 272,416        | 288,310        | 300,767        |
| Nondefense:   |                |                |                |                |                |                |                |                |
| International affairs .....                                     | 33,257         | 20,854         | 20,166         | 18,122         | 18,150         | 18,991         | 41,506         | 23,459         |
| General science, space and technology:                          |                |                |                |                |                |                |                |                |
| General science and basic research .....                        | 4,149          | 4,558          | 4,132          | 4,121          | 4,184          | 5,627          | 6,329          | 6,658          |
| Space and other technology .....                                | 13,063         | 13,022         | 12,543         | 12,570         | 12,456         | 12,321         | 12,460         | 12,541         |
| Total general science, space and technology .....               | 17,212         | 17,580         | 16,675         | 16,691         | 16,640         | 17,948         | 18,789         | 19,199         |
| Energy .....  | 5,832          | 6,381          | 6,230          | 4,893          | 4,212          | 3,077          | 2,861          | 2,705          |
| Natural resources and environment .....                         | 21,395         | 22,381         | 20,419         | 20,639         | 22,378         | 23,405         | 23,800         | 24,633         |
| Agriculture .....   | 4,178          | 4,303          | 3,844          | 4,075          | 4,092          | 4,214          | 4,368          | 4,587          |
| Commerce and housing credit .....                               | 2,482          | 1,442          | 3,061          | 2,248          | 1,395          | 446            | 774            | 5,112          |
| Transportation:   |                |                |                |                |                |                |                |                |
| Ground transportation .....                                     | 2,575          | 3,883          | 3,067          | 2,453          | 2,899          | 2,051          | 2,340          | 2,011          |
| Air transportation .....  | 8,307          | 8,430          | 5,985          | 7,987          | 8,328          | 8,687          | 9,046          | 9,207          |
| Water and other transportation .....                            | 3,077          | 3,384          | 3,433          | 3,157          | 3,276          | 3,238          | 3,761          | 3,953          |
| Total transportation .....                                      | 13,959         | 15,697         | 12,485         | 13,597         | 14,503         | 13,976         | 15,147         | 15,171         |
| Community and regional development .....                        | 9,655          | 15,394         | 12,090         | 11,707         | 13,114         | 10,366         | 11,122         | 12,202         |
| Education, training, employment and social services:            |                |                |                |                |                |                |                |                |
| Education .....   | 25,485         | 26,355         | 26,413         | 23,234         | 28,193         | 31,350         | 30,511         | 31,104         |
| Training, employment and social services .....                  | 12,658         | 14,266         | 13,477         | 13,284         | 14,660         | 15,382         | 16,172         | 13,307         |
| Total education, training, employment and social services ..... | 38,143         | 40,620         | 39,890         | 36,518         | 42,853         | 46,732         | 46,683         | 44,411         |
| Health .....  | 20,697         | 22,193         | 22,814         | 23,303         | 25,086         | 26,386         | 30,209         | 33,823         |
| Medicare .....  | 2,829          | 2,962          | 3,028          | 2,939          | 2,623          | 2,723          | 2,803          | 2,998          |
| Income security:  |                |                |                |                |                |                |                |                |
| Housing assistance .....  | 21,117         | 21,088         | 15,302         | 16,410         | 11,661         | 17,449         | 20,377         | 18,077         |
| Other .....   | 10,871         | 11,978         | 12,200         | 11,347         | 11,026         | 12,312         | 12,377         | 13,489         |
| Total income security .....                                     | 31,988         | 33,066         | 27,502         | 27,757         | 22,687         | 29,761         | 32,754         | 31,566         |
| Social security .....   | 2,640          | 2,828          | 2,325          | 3,135          | 3,451          | 3,195          | 3,144          | 3,195          |
| Veterans benefits and services .....                            | 16,235         | 17,193         | 17,618         | 17,801         | 18,908         | 18,943         | 19,261         | 20,904         |
| Administration of justice .....                                 | 14,852         | 15,454         | 18,650         | 21,056         | 23,395         | 25,385         | 27,137         | 27,710         |
| General government .....  | 11,835         | 11,999         | 11,688         | 11,292         | 11,473         | 11,672         | 13,171         | 11,906         |
| Total nondefense .....  | 247,189        | 250,346        | 238,485        | 235,773        | 244,960        | 257,220        | 293,529        | 283,581        |
| <b>Total discretionary budget authority</b> <sup>1</sup> .....  | <b>523,297</b> | <b>512,592</b> | <b>501,422</b> | <b>500,959</b> | <b>511,208</b> | <b>529,636</b> | <b>581,839</b> | <b>584,348</b> |

See footnotes at end of table.

Table 5.6—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2016—Continued

(in millions of dollars)

| Category and Program  | 2001           | 2002           | 2003           | 2004           | 2005           | 2006           | 2007             | 2008             |
|---|----------------|----------------|----------------|----------------|----------------|----------------|------------------|------------------|
| National defense:   |                |                |                |                |                |                |                  |                  |
| DoD-Military (051) .....  | 316,289        | 344,407        | 437,495        | 467,598        | 478,911        | 534,490        | 600,906          | 665,962          |
| Other Defense .....   | 15,431         | 16,416         | 17,513         | 18,079         | 20,937         | 22,015         | 21,460           | 19,945           |
| Total national defense .....                                    | 331,720        | 360,823        | 455,008        | 485,677        | 499,848        | 556,505        | 622,366          | 685,907          |
| Nondefense:   |                |                |                |                |                |                |                  |                  |
| International affairs .....                                     | 24,179         | 25,167         | 33,483         | 49,333         | 34,727         | 35,882         | 39,108           | 43,219           |
| General science, space and technology:                          |                |                |                |                |                |                |                  |                  |
| General science and basic research .....                        | 7,574          | 8,016          | 8,561          | 9,045          | 9,002          | 9,156          | 10,545           | 10,940           |
| Space and other technology .....                                | 13,327         | 13,901         | 14,386         | 14,321         | 15,243         | 15,765         | 15,580           | 16,580           |
| Total general science, space and technology .....               | 20,901         | 21,917         | 22,947         | 23,366         | 24,245         | 24,921         | 26,125           | 27,520           |
| Energy .....  | 3,183          | 3,247          | 3,217          | 3,564          | 3,806          | 3,780          | 4,127            | 5,004            |
| Natural resources and environment .....                         | 29,054         | 29,614         | 30,139         | 31,134         | 31,881         | 38,027         | 32,845           | 37,019           |
| Agriculture .....   | 5,014          | 5,634          | 6,180          | 5,838          | 5,916          | 6,147          | 8,715            | 6,597            |
| Commerce and housing credit .....                               | 1,413          | 603            | -299           | -13            | 2,620          | 1,863          | 1,832            | 3,200            |
| Transportation:   |                |                |                |                |                |                |                  |                  |
| Ground transportation .....                                     | 4,928          | 4,810          | 2,958          | 2,894          | 4,450          | 6,673          | 4,188            | 4,681            |
| Air transportation .....  | 10,922         | 14,106         | 17,790         | 14,890         | 15,194         | 15,645         | 15,833           | 16,314           |
| Water and other transportation .....                            | 3,813          | 4,483          | 5,836          | 5,771          | 5,824          | 6,487          | 7,329            | 7,761            |
| Total transportation .....                                      | 19,663         | 23,399         | 26,584         | 23,555         | 25,468         | 28,805         | 27,350           | 28,756           |
| Community and regional development .....                        | 14,342         | 22,721         | 16,402         | 17,435         | 82,402         | 14,048         | 17,866           | 37,773           |
| Education, training, employment and social services:            |                |                |                |                |                |                |                  |                  |
| Education .....   | 42,168         | 51,550         | 55,309         | 57,965         | 59,594         | 60,898         | 60,253           | 59,824           |
| Training, employment and social services .....                  | 19,169         | 19,764         | 19,809         | 20,214         | 20,622         | 20,057         | 20,221           | 20,205           |
| Total education, training, employment and social services ..... | 61,337         | 71,314         | 75,118         | 78,179         | 80,216         | 80,955         | 80,474           | 80,029           |
| Health .....  | 38,891         | 45,787         | 49,395         | 51,713         | 54,516         | 56,489         | 52,434           | 53,403           |
| Medicare .....  | 3,323          | 3,805          | 3,795          | 5,350          | 4,000          | 4,912          | 4,869            | 4,939            |
| Income security:  |                |                |                |                |                |                |                  |                  |
| Housing assistance .....  | 25,100         | 26,945         | 28,771         | 29,576         | 29,108         | 31,170         | 34,329           | 35,040           |
| Other .....   | 14,626         | 15,748         | 15,484         | 15,634         | 16,666         | 16,526         | 16,560           | 18,194           |
| Total income security .....                                     | 39,726         | 42,692         | 44,256         | 45,210         | 45,774         | 47,696         | 50,888           | 53,234           |
| Social security .....   | 3,430          | 3,504          | 3,797          | 4,133          | 4,436          | 4,633          | 4,683            | 5,015            |
| Veterans benefits and services .....                            | 22,459         | 24,043         | 26,614         | 29,231         | 32,324         | 34,205         | 38,270           | 43,778           |
| Administration of justice .....                                 | 31,078         | 35,434         | 35,741         | 37,884         | 39,417         | 41,118         | 43,698           | 46,906           |
| General government .....  | 14,107         | 15,075         | 17,071         | 16,866         | 15,908         | 16,710         | 16,629           | 17,351           |
| Total nondefense .....  | 332,100        | 373,956        | 394,440        | 422,778        | 487,656        | 440,190        | 449,914          | 493,744          |
| <b>Total discretionary budget authority</b> <sup>1</sup> .....  | <b>663,820</b> | <b>734,780</b> | <b>849,448</b> | <b>908,456</b> | <b>987,504</b> | <b>996,696</b> | <b>1,072,280</b> | <b>1,179,650</b> |

See footnotes at end of table.

Table 5.6—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2016—Continued

(in millions of dollars)

| Category and Program  | 2009             | 2010             | 2011 estimate    | 2012 estimate    | 2013 estimate    | 2014 estimate    | 2015 estimate    | 2016 estimate    |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| National defense:   |                  |                  |                  |                  |                  |                  |                  |                  |
| DoD-Military (051) .....  | 666,355          | 690,469          | 708,201          | 670,625          | 620,725          | 636,354          | 648,172          | 660,578          |
| Other Defense .....   | 28,622           | 23,710           | 25,116           | 25,340           | 25,174           | 25,743           | 26,366           | 27,005           |
| Total national defense .....                                    | 694,977          | 714,179          | 733,317          | 695,965          | 645,899          | 662,097          | 674,538          | 687,583          |
| Nondefense:   |                  |                  |                  |                  |                  |                  |                  |                  |
| International affairs .....                                     | 53,433           | 57,028           | 58,507           | 61,356           | 54,345           | 55,840           | 56,952           | 58,112           |
| General science, space and technology:                          |                  |                  |                  |                  |                  |                  |                  |                  |
| General science and basic research .....                        | 16,813           | 12,768           | 13,260           | 14,293           | 13,851           | 13,841           | 13,958           | 14,291           |
| Space and other technology .....                                | 18,134           | 18,228           | 17,748           | 18,155           | 17,497           | 17,434           | 17,545           | 17,951           |
| Total general science, space and technology .....               | 34,947           | 30,996           | 31,008           | 32,448           | 31,348           | 31,275           | 31,503           | 32,242           |
| Energy .....  | 42,767           | 3,714            | 5,946            | 6,203            | 6,607            | 6,579            | 6,623            | 6,779            |
| Natural resources and environment .....                         | 55,557           | 36,768           | 35,890           | 33,825           | 33,693           | 33,564           | 33,781           | 34,580           |
| Agriculture .....   | 6,509            | 7,329            | 6,398            | 6,158            | 6,223            | 6,201            | 6,240            | 6,387            |
| Commerce and housing credit .....                               | 15,714           | 7,050            | -1,228           | -945             | 39               | 468              | 123              | 119              |
| Transportation:   |                  |                  |                  |                  |                  |                  |                  |                  |
| Ground transportation .....                                     | 50,976           | 8,584            | 1,156            | -107             | 514              | 515              | 521              | 535              |
| Air transportation .....  | 19,556           | 18,522           | 18,907           | 18,558           | 17,240           | 16,537           | 16,769           | 17,230           |
| Water and other transportation .....                            | 8,664            | 8,951            | 8,849            | 8,914            | 9,185            | 9,436            | 9,695            | 9,981            |
| Total transportation .....                                      | 79,196           | 36,057           | 28,912           | 27,365           | 26,939           | 26,488           | 26,985           | 27,746           |
| Community and regional development .....                        | 23,208           | 21,347           | 16,626           | 14,914           | 15,074           | 15,250           | 15,512           | 15,920           |
| Education, training, employment and social services:            |                  |                  |                  |                  |                  |                  |                  |                  |
| Education .....   | 157,576          | 67,163           | 75,930           | 80,323           | 78,222           | 78,023           | 78,387           | 79,685           |
| Training, employment and social services .....                  | 30,331           | 22,318           | 23,445           | 22,447           | 21,703           | 21,631           | 21,756           | 22,205           |
| Total education, training, employment and social services ..... | 187,907          | 89,481           | 99,375           | 102,770          | 99,925           | 99,654           | 100,143          | 101,890          |
| Health .....  | 83,148           | 58,537           | 59,828           | 58,606           | 56,638           | 56,395           | 56,700           | 57,951           |
| Medicare .....  | 5,680            | 6,246            | 5,934            | 7,324            | 7,106            | 7,115            | 7,189            | 7,373            |
| Income security:  |                  |                  |                  |                  |                  |                  |                  |                  |
| Housing assistance .....  | 48,570           | 42,271           | 43,348           | 43,659           | 42,295           | 42,158           | 42,400           | 43,284           |
| Other .....   | 26,324           | 23,409           | 23,759           | 21,928           | 21,243           | 21,198           | 21,356           | 21,850           |
| Total income security .....                                     | 74,894           | 65,680           | 67,107           | 65,587           | 63,538           | 63,356           | 63,756           | 65,134           |
| Social security .....   | 6,387            | 5,764            | 6,268            | 6,337            | 6,264            | 6,401            | 6,621            | 6,779            |
| Veterans benefits and services .....                            | 49,381           | 53,274           | 57,231           | 59,004           | 60,918           | 62,834           | 64,840           | 66,904           |
| Administration of justice .....                                 | 53,798           | 51,976           | 48,350           | 45,192           | 52,800           | 53,324           | 54,183           | 55,590           |
| General government .....  | 24,529           | 18,838           | 19,759           | 20,551           | 20,695           | 21,219           | 21,904           | 22,885           |
| Allowances .....  | .....            | .....            | 712              | .....            | .....            | .....            | .....            | .....            |
| Undistributed offsetting receipts .....                         | .....            | .....            | .....            | .....            | -58              | -62              | -2,688           | -2,400           |
| Total nondefense .....  | 797,055          | 550,085          | 546,623          | 546,695          | 542,094          | 545,901          | 550,367          | 563,991          |
| <b>Total discretionary budget authority</b> <sup>1</sup> .....  | <b>1,492,032</b> | <b>1,264,264</b> | <b>1,279,940</b> | <b>1,242,660</b> | <b>1,187,993</b> | <b>1,207,998</b> | <b>1,224,905</b> | <b>1,251,574</b> |

<sup>1</sup> The budget authority totals in this table do not include the Allowance for Future Disaster Costs, which is not classified in either the discretionary or mandatory category. See Table 5.1 for the budget authority amounts for this allowance.

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary budget authority for these programs for years prior to 1992 is not strictly comparable to that for 1992 and beyond. Due to the effects of the Budget Enforcement Act of 1990 and subsequent comparable redefinitions on the measurement and classification as budget authority of the obligation limitations of certain special and trust funds, the discretionary budget authority for these programs for years prior to 1990 is not strictly comparable to that for 1990 and beyond.

**Table 6.1—COMPOSITION OF OUTLAYS: 1940–2016**

| Category   | 1940    | 1941    | 1942    | 1943    | 1944    | 1945    | 1946    | 1947    | 1948    | 1949    |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>In millions of current dollars</b>                |         |         |         |         |         |         |         |         |         |         |
| Total outlays .....                                  | 9,468   | 13,653  | 35,137  | 78,555  | 91,304  | 92,712  | 55,232  | 34,496  | 29,764  | 38,835  |
| National defense <sup>1</sup> .....                  | 1,660   | 6,435   | 25,658  | 66,699  | 79,143  | 82,965  | 42,681  | 12,808  | 9,105   | 13,150  |
| Nondefense:  |         |         |         |         |         |         |         |         |         |         |
| Payments for individuals .....                       | 1,657   | 1,730   | 1,758   | 1,647   | 1,721   | 2,215   | 5,673   | 9,052   | 9,043   | 10,065  |
| Direct payments <sup>2</sup> .....                   | (1,360) | (1,374) | (1,348) | (1,220) | (1,260) | (1,784) | (5,222) | (8,292) | (8,208) | (9,029) |
| Grants to State and local governments .....          | (298)   | (356)   | (410)   | (427)   | (461)   | (432)   | (451)   | (761)   | (835)   | (1,036) |
| All other grants .....                               | 574     | 491     | 482     | 487     | 449     | 427     | 368     | 842     | 777     | 840     |
| Net Interest <sup>2</sup> .....                      | 899     | 943     | 1,052   | 1,529   | 2,219   | 3,112   | 4,111   | 4,204   | 4,341   | 4,523   |
| All other <sup>2</sup> .....                         | 4,995   | 4,601   | 7,081   | 9,414   | 9,092   | 5,382   | 3,867   | 9,141   | 8,141   | 12,035  |
| Undistributed offsetting receipts <sup>2</sup> ..... | -317    | -547    | -894    | -1,221  | -1,320  | -1,389  | -1,468  | -1,552  | -1,643  | -1,779  |
| Total nondefense .....                               | 7,808   | 7,218   | 9,479   | 11,856  | 12,161  | 9,747   | 12,551  | 21,688  | 20,659  | 25,685  |
| <b>In billions of constant (FY 2005) dollars</b>     |         |         |         |         |         |         |         |         |         |         |
| Total outlays .....                                  | 117.8   | 163.3   | 375.4   | 765.6   | 962.1   | 1,024.4 | 609.6   | 345.0   | 281.3   | 379.2   |
| National defense <sup>1</sup> .....                  | 24.4    | 77.3    | 250.1   | 596.6   | 790.6   | 907.7   | 492.9   | 141.1   | 108.8   | 156.9   |
| Nondefense:  |         |         |         |         |         |         |         |         |         |         |
| Payments for individuals .....                       | 19.8    | 19.9    | 18.5    | 15.6    | 15.2    | 18.6    | 45.3    | 67.2    | 61.5    | 66.6    |
| Direct payments <sup>2</sup> .....                   | (16.2)  | (15.8)  | (14.2)  | (11.6)  | (11.1)  | (15.0)  | (41.6)  | (61.6)  | (55.8)  | (59.8)  |
| Grants to State and local governments .....          | (3.5)   | (4.1)   | (4.3)   | (4.1)   | (4.1)   | (3.6)   | (3.6)   | (5.7)   | (5.7)   | (6.9)   |
| All other grants .....                               | 9.7     | 9.2     | 9.3     | 8.8     | 7.9     | 7.5     | 6.0     | 9.8     | 9.0     | 9.1     |
| Net Interest <sup>2</sup> .....                      | 10.3    | 10.4    | 10.9    | 14.8    | 20.6    | 28.2    | 34.8    | 32.2    | 30.4    | 30.6    |
| All other <sup>2</sup> .....                         | 58.8    | 55.6    | 101.7   | 150.6   | 150.0   | 85.3    | 52.4    | 115.1   | 91.2    | 137.7   |
| Undistributed offsetting receipts <sup>2</sup> ..... | -5.2    | -9.1    | -14.9   | -20.5   | -22.2   | -22.6   | -21.4   | -20.4   | -19.6   | -21.7   |
| Total nondefense .....                               | 93.4    | 86.0    | 125.4   | 169.1   | 171.8   | 117.0   | 117.0   | 204.0   | 172.4   | 222.4   |
| <b>As percentages of GDP</b>                         |         |         |         |         |         |         |         |         |         |         |
| Total outlays .....                                  | 9.8     | 12.0    | 24.3    | 43.6    | 43.6    | 41.9    | 24.8    | 14.8    | 11.6    | 14.3    |
| National defense <sup>1</sup> .....                  | 1.7     | 5.6     | 17.8    | 37.0    | 37.8    | 37.5    | 19.2    | 5.5     | 3.5     | 4.8     |
| Nondefense:  |         |         |         |         |         |         |         |         |         |         |
| Payments for individuals .....                       | 1.7     | 1.5     | 1.2     | 0.9     | 0.8     | 1.0     | 2.5     | 3.9     | 3.5     | 3.7     |
| Direct payments <sup>2</sup> .....                   | 1.4     | 1.2     | 0.9     | 0.7     | 0.6     | 0.8     | 2.3     | 3.6     | 3.2     | 3.3     |
| Grants to State and local governments .....          | 0.3     | 0.3     | 0.3     | 0.2     | 0.2     | 0.2     | 0.2     | 0.3     | 0.3     | 0.4     |
| All other grants .....                               | 0.6     | 0.4     | 0.3     | 0.3     | 0.2     | 0.2     | 0.2     | 0.4     | 0.3     | 0.3     |
| Net Interest <sup>2</sup> .....                      | 0.9     | 0.8     | 0.7     | 0.8     | 1.1     | 1.4     | 1.8     | 1.8     | 1.7     | 1.7     |
| All other <sup>2</sup> .....                         | 5.2     | 4.0     | 4.9     | 5.2     | 4.3     | 2.4     | 1.7     | 3.9     | 3.2     | 4.4     |
| Undistributed offsetting receipts <sup>2</sup> ..... | -0.3    | -0.5    | -0.6    | -0.7    | -0.6    | -0.6    | -0.7    | -0.7    | -0.6    | -0.7    |
| Total nondefense .....                               | 8.1     | 6.3     | 6.6     | 6.6     | 5.8     | 4.4     | 5.6     | 9.3     | 8.1     | 9.5     |
| Addendum: GDP (\$ billions) .....                    | 96.8    | 114.1   | 144.3   | 180.3   | 209.2   | 221.4   | 222.6   | 233.2   | 256.6   | 271.3   |
| <b>As percentages of outlays</b>                     |         |         |         |         |         |         |         |         |         |         |
| Total outlays .....                                  | 100.0   | 100.0   | 100.0   | 100.0   | 100.0   | 100.0   | 100.0   | 100.0   | 100.0   | 100.0   |
| National defense <sup>1</sup> .....                  | 17.5    | 47.1    | 73.0    | 84.9    | 86.7    | 89.5    | 77.3    | 37.1    | 30.6    | 33.9    |
| Nondefense:  |         |         |         |         |         |         |         |         |         |         |
| Payments for individuals .....                       | 17.5    | 12.7    | 5.0     | 2.1     | 1.9     | 2.4     | 10.3    | 26.2    | 30.4    | 25.9    |
| Direct payments <sup>2</sup> .....                   | 14.4    | 10.1    | 3.8     | 1.6     | 1.4     | 1.9     | 9.5     | 24.0    | 27.6    | 23.3    |
| Grants to State and local governments .....          | 3.1     | 2.6     | 1.2     | 0.5     | 0.5     | 0.5     | 0.8     | 2.2     | 2.8     | 2.7     |
| All other grants .....                               | 6.1     | 3.6     | 1.4     | 0.6     | 0.5     | 0.5     | 0.7     | 2.4     | 2.6     | 2.2     |
| Net Interest <sup>2</sup> .....                      | 9.5     | 6.9     | 3.0     | 1.9     | 2.4     | 3.4     | 7.4     | 12.2    | 14.6    | 11.6    |
| All other <sup>2</sup> .....                         | 52.8    | 33.7    | 20.2    | 12.0    | 10.0    | 5.8     | 7.0     | 26.5    | 27.4    | 31.0    |
| Undistributed offsetting receipts <sup>2</sup> ..... | -3.4    | -4.0    | -2.5    | -1.6    | -1.4    | -1.5    | -2.7    | -4.5    | -5.5    | -4.6    |
| Total nondefense .....                               | 82.5    | 52.9    | 27.0    | 15.1    | 13.3    | 10.5    | 22.7    | 62.9    | 69.4    | 66.1    |

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2016—Continued

| Category   | 1950     | 1951    | 1952    | 1953    | 1954     | 1955     | 1956     | 1957     | 1958     | 1959     |
|--|----------|---------|---------|---------|----------|----------|----------|----------|----------|----------|
| <b>In millions of current dollars</b>                |          |         |         |         |          |          |          |          |          |          |
| Total outlays .....                                  | 42,562   | 45,514  | 67,686  | 76,101  | 70,855   | 68,444   | 70,640   | 76,578   | 82,405   | 92,098   |
| National defense <sup>1</sup> .....                  | 13,724   | 23,566  | 46,089  | 52,802  | 49,266   | 42,729   | 42,523   | 45,430   | 46,815   | 49,015   |
| Nondefense:  |          |         |         |         |          |          |          |          |          |          |
| Payments for individuals .....                       | 13,664   | 10,279  | 10,853  | 10,950  | 12,610   | 14,297   | 15,208   | 17,027   | 20,931   | 22,757   |
| Direct payments <sup>2</sup> .....                   | (12,407) | (8,955) | (9,528) | (9,460) | (10,999) | (12,674) | (13,534) | (15,226) | (18,810) | (20,393) |
| Grants to State and local governments .....          | (1,257)  | (1,324) | (1,325) | (1,490) | (1,611)  | (1,623)  | (1,674)  | (1,802)  | (2,121)  | (2,364)  |
| All other grants .....                               | 996      | 964     | 1,108   | 1,332   | 1,431    | 1,574    | 1,877    | 2,164    | 2,770    | 4,088    |
| Net Interest <sup>2</sup> .....                      | 4,812    | 4,665   | 4,701   | 5,156   | 4,811    | 4,850    | 5,079    | 5,354    | 5,604    | 5,762    |
| All other <sup>2</sup> .....                         | 11,182   | 8,373   | 8,313   | 9,432   | 6,134    | 8,488    | 9,541    | 10,750   | 10,670   | 15,089   |
| Undistributed offsetting receipts <sup>2</sup> ..... | -1,817   | -2,332  | -3,377  | -3,571  | -3,397   | -3,493   | -3,589   | -4,146   | -4,385   | -4,613   |
| Total nondefense .....                               | 28,838   | 21,948  | 21,597  | 23,299  | 21,589   | 25,715   | 28,117   | 31,148   | 35,590   | 43,083   |
| <b>In billions of constant (FY 2005) dollars</b>     |          |         |         |         |          |          |          |          |          |          |
| Total outlays .....                                  | 400.0    | 434.7   | 650.2   | 677.1   | 609.2    | 568.9    | 559.3    | 577.1    | 586.5    | 630.8    |
| National defense <sup>1</sup> .....                  | 164.8    | 267.5   | 497.7   | 515.1   | 472.8    | 396.0    | 369.4    | 375.5    | 370.7    | 365.0    |
| Nondefense:  |          |         |         |         |          |          |          |          |          |          |
| Payments for individuals .....                       | 91.5     | 65.1    | 66.2    | 65.9    | 74.9     | 84.9     | 89.3     | 97.1     | 116.0    | 124.4    |
| Direct payments <sup>2</sup> .....                   | (83.0)   | (56.7)  | (58.1)  | (56.9)  | (65.3)   | (75.3)   | (79.4)   | (86.9)   | (104.3)  | (111.5)  |
| Grants to State and local governments .....          | (8.5)    | (8.4)   | (8.1)   | (9.0)   | (9.6)    | (9.6)    | (9.8)    | (10.3)   | (11.8)   | (12.9)   |
| All other grants .....                               | 11.5     | 9.6     | 11.0    | 12.4    | 13.7     | 14.7     | 17.1     | 18.2     | 21.0     | 29.1     |
| Net Interest <sup>2</sup> .....                      | 33.1     | 30.5    | 29.5    | 31.8    | 29.3     | 29.3     | 29.9     | 30.4     | 30.9     | 31.3     |
| All other <sup>2</sup> .....                         | 119.9    | 89.8    | 84.1    | 90.5    | 55.3     | 80.3     | 90.0     | 96.8     | 88.5     | 121.5    |
| Undistributed offsetting receipts <sup>2</sup> ..... | -21.1    | -28.0   | -38.8   | -38.8   | -36.5    | -36.5    | -36.6    | -40.8    | -40.5    | -40.7    |
| Total nondefense .....                               | 235.0    | 167.0   | 152.0   | 161.8   | 136.7    | 172.7    | 189.7    | 201.6    | 216.0    | 265.6    |
| <b>As percentages of GDP</b>                         |          |         |         |         |          |          |          |          |          |          |
| Total outlays .....                                  | 15.6     | 14.2    | 19.4    | 20.4    | 18.8     | 17.3     | 16.5     | 17.0     | 17.9     | 18.8     |
| National defense <sup>1</sup> .....                  | 5.0      | 7.4     | 13.2    | 14.2    | 13.1     | 10.8     | 10.0     | 10.1     | 10.2     | 10.0     |
| Nondefense:  |          |         |         |         |          |          |          |          |          |          |
| Payments for individuals .....                       | 5.0      | 3.2     | 3.1     | 2.9     | 3.3      | 3.6      | 3.6      | 3.8      | 4.6      | 4.6      |
| Direct payments <sup>2</sup> .....                   | 4.5      | 2.8     | 2.7     | 2.5     | 2.9      | 3.2      | 3.2      | 3.4      | 4.1      | 4.2      |
| Grants to State and local governments .....          | 0.5      | 0.4     | 0.4     | 0.4     | 0.4      | 0.4      | 0.4      | 0.4      | 0.5      | 0.5      |
| All other grants .....                               | 0.4      | 0.3     | 0.3     | 0.4     | 0.4      | 0.4      | 0.4      | 0.5      | 0.6      | 0.8      |
| Net Interest <sup>2</sup> .....                      | 1.8      | 1.5     | 1.3     | 1.4     | 1.3      | 1.2      | 1.2      | 1.2      | 1.2      | 1.2      |
| All other <sup>2</sup> .....                         | 4.1      | 2.6     | 2.4     | 2.5     | 1.6      | 2.1      | 2.2      | 2.4      | 2.3      | 3.1      |
| Undistributed offsetting receipts <sup>2</sup> ..... | -0.7     | -0.7    | -1.0    | -1.0    | -0.9     | -0.9     | -0.8     | -0.9     | -1.0     | -0.9     |
| Total nondefense .....                               | 10.6     | 6.9     | 6.2     | 6.3     | 5.7      | 6.5      | 6.6      | 6.9      | 7.7      | 8.8      |
| Addendum: GDP (\$ billions) .....                    | 273.1    | 320.2   | 348.7   | 372.5   | 377.0    | 395.9    | 427.0    | 450.9    | 460.0    | 490.2    |
| <b>As percentages of outlays</b>                     |          |         |         |         |          |          |          |          |          |          |
| Total outlays .....                                  | 100.0    | 100.0   | 100.0   | 100.0   | 100.0    | 100.0    | 100.0    | 100.0    | 100.0    | 100.0    |
| National defense <sup>1</sup> .....                  | 32.2     | 51.8    | 68.1    | 69.4    | 69.5     | 62.4     | 60.2     | 59.3     | 56.8     | 53.2     |
| Nondefense:  |          |         |         |         |          |          |          |          |          |          |
| Payments for individuals .....                       | 32.1     | 22.6    | 16.0    | 14.4    | 17.8     | 20.9     | 21.5     | 22.2     | 25.4     | 24.7     |
| Direct payments <sup>2</sup> .....                   | 29.2     | 19.7    | 14.1    | 12.4    | 15.5     | 18.5     | 19.2     | 19.9     | 22.8     | 22.1     |
| Grants to State and local governments .....          | 3.0      | 2.9     | 2.0     | 2.0     | 2.3      | 2.4      | 2.4      | 2.4      | 2.6      | 2.6      |
| All other grants .....                               | 2.3      | 2.1     | 1.6     | 1.8     | 2.0      | 2.3      | 2.7      | 2.8      | 3.4      | 4.4      |
| Net Interest <sup>2</sup> .....                      | 11.3     | 10.2    | 6.9     | 6.8     | 6.8      | 7.1      | 7.2      | 7.0      | 6.8      | 6.3      |
| All other <sup>2</sup> .....                         | 26.3     | 18.4    | 12.3    | 12.4    | 8.7      | 12.4     | 13.5     | 14.0     | 12.9     | 16.4     |
| Undistributed offsetting receipts <sup>2</sup> ..... | -4.3     | -5.1    | -5.0    | -4.7    | -4.8     | -5.1     | -5.1     | -5.4     | -5.3     | -5.0     |
| Total nondefense .....                               | 67.8     | 48.2    | 31.9    | 30.6    | 30.5     | 37.6     | 39.8     | 40.7     | 43.2     | 46.8     |

See footnotes at end of table.



Table 6.1—COMPOSITION OF OUTLAYS: 1940–2016—Continued

| Category   | 1960     | 1961     | 1962     | 1963     | 1964     | 1965     | 1966     | 1967     | 1968     | 1969     |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| <b>In millions of current dollars</b>                |          |          |          |          |          |          |          |          |          |          |
| Total outlays .....                                  | 92,191   | 97,723   | 106,821  | 111,316  | 118,528  | 118,228  | 134,532  | 157,464  | 178,134  | 183,640  |
| National defense <sup>1</sup> .....                  | 48,130   | 49,601   | 52,345   | 53,400   | 54,757   | 50,620   | 58,111   | 71,417   | 81,926   | 82,497   |
| Nondefense:  |          |          |          |          |          |          |          |          |          |          |
| Payments for individuals .....                       | 24,162   | 27,525   | 28,938   | 30,958   | 32,217   | 33,103   | 37,076   | 43,211   | 49,849   | 57,225   |
| Direct payments <sup>2</sup> .....                   | (21,682) | (24,907) | (25,987) | (27,677) | (28,658) | (29,385) | (32,771) | (38,392) | (43,779) | (49,983) |
| Grants to State and local governments .....          | (2,480)  | (2,618)  | (2,951)  | (3,280)  | (3,559)  | (3,718)  | (4,305)  | (4,819)  | (6,070)  | (7,243)  |
| All other grants .....                               | 4,534    | 4,497    | 4,958    | 5,281    | 6,571    | 7,159    | 8,557    | 10,387   | 12,454   | 12,887   |
| Net Interest <sup>2</sup> .....                      | 6,947    | 6,716    | 6,889    | 7,740    | 8,199    | 8,591    | 9,386    | 10,268   | 11,090   | 12,699   |
| All other <sup>2</sup> .....                         | 13,238   | 14,191   | 18,965   | 19,734   | 22,492   | 24,663   | 27,944   | 29,475   | 30,861   | 26,318   |
| Undistributed offsetting receipts <sup>2</sup> ..... | -4,820   | -4,807   | -5,274   | -5,797   | -5,708   | -5,908   | -6,542   | -7,294   | -8,045   | -7,986   |
| Total nondefense .....                               | 44,061   | 48,122   | 54,477   | 57,915   | 63,771   | 67,608   | 76,421   | 86,047   | 96,208   | 101,143  |
| <b>In billions of constant (FY 2005) dollars</b>     |          |          |          |          |          |          |          |          |          |          |
| Total outlays .....                                  | 628.9    | 648.5    | 707.0    | 705.0    | 741.3    | 729.8    | 811.4    | 926.3    | 1,009.3  | 976.3    |
| National defense <sup>1</sup> .....                  | 369.4    | 370.7    | 388.3    | 379.0    | 387.0    | 360.8    | 399.1    | 473.6    | 518.2    | 492.8    |
| Nondefense:  |          |          |          |          |          |          |          |          |          |          |
| Payments for individuals .....                       | 129.7    | 145.6    | 151.7    | 160.4    | 164.6    | 166.9    | 183.6    | 208.4    | 233.2    | 256.7    |
| Direct payments <sup>2</sup> .....                   | (116.4)  | (131.8)  | (136.2)  | (143.4)  | (146.4)  | (148.1)  | (162.2)  | (185.1)  | (204.8)  | (224.2)  |
| Grants to State and local governments .....          | (13.3)   | (13.9)   | (15.5)   | (17.0)   | (18.2)   | (18.8)   | (21.3)   | (23.2)   | (28.4)   | (32.5)   |
| All other grants .....                               | 31.9     | 32.3     | 35.3     | 36.3     | 44.3     | 46.9     | 57.5     | 68.6     | 79.3     | 77.5     |
| Net Interest <sup>2</sup> .....                      | 37.3     | 35.6     | 36.1     | 40.0     | 41.9     | 43.1     | 46.1     | 48.9     | 51.0     | 55.9     |
| All other <sup>2</sup> .....                         | 103.7    | 105.7    | 139.9    | 136.9    | 148.9    | 156.9    | 172.9    | 178.7    | 182.5    | 144.4    |
| Undistributed offsetting receipts <sup>2</sup> ..... | -43.3    | -41.3    | -44.5    | -47.5    | -45.6    | -44.9    | -48.0    | -51.7    | -54.7    | -50.8    |
| Total nondefense .....                               | 259.3    | 277.8    | 318.4    | 326.1    | 354.1    | 368.8    | 412.2    | 452.9    | 491.4    | 483.7    |
| <b>As percentages of GDP</b>                         |          |          |          |          |          |          |          |          |          |          |
| Total outlays .....                                  | 17.8     | 18.4     | 18.8     | 18.6     | 18.5     | 17.2     | 17.8     | 19.4     | 20.5     | 19.4     |
| National defense <sup>1</sup> .....                  | 9.3      | 9.4      | 9.2      | 8.9      | 8.5      | 7.4      | 7.7      | 8.8      | 9.4      | 8.7      |
| Nondefense:  |          |          |          |          |          |          |          |          |          |          |
| Payments for individuals .....                       | 4.7      | 5.2      | 5.1      | 5.2      | 5.0      | 4.8      | 4.9      | 5.3      | 5.7      | 6.0      |
| Direct payments <sup>2</sup> .....                   | 4.2      | 4.7      | 4.6      | 4.6      | 4.5      | 4.3      | 4.3      | 4.7      | 5.0      | 5.3      |
| Grants to State and local governments .....          | 0.5      | 0.5      | 0.5      | 0.5      | 0.6      | 0.5      | 0.6      | 0.6      | 0.7      | 0.8      |
| All other grants .....                               | 0.9      | 0.8      | 0.9      | 0.9      | 1.0      | 1.0      | 1.1      | 1.3      | 1.4      | 1.4      |
| Net Interest <sup>2</sup> .....                      | 1.3      | 1.3      | 1.2      | 1.3      | 1.3      | 1.2      | 1.2      | 1.3      | 1.3      | 1.3      |
| All other <sup>2</sup> .....                         | 2.6      | 2.7      | 3.3      | 3.3      | 3.5      | 3.6      | 3.7      | 3.6      | 3.6      | 2.8      |
| Undistributed offsetting receipts <sup>2</sup> ..... | -0.9     | -0.9     | -0.9     | -1.0     | -0.9     | -0.9     | -0.9     | -0.9     | -0.9     | -0.8     |
| Total nondefense .....                               | 8.5      | 9.1      | 9.6      | 9.7      | 9.9      | 9.8      | 10.1     | 10.6     | 11.1     | 10.7     |
| Addendum: GDP (\$ billions) .....                    | 518.9    | 529.9    | 567.8    | 599.2    | 641.5    | 687.5    | 755.8    | 810.0    | 868.4    | 948.1    |
| <b>As percentages of outlays</b>                     |          |          |          |          |          |          |          |          |          |          |
| Total outlays .....                                  | 100.0    | 100.0    | 100.0    | 100.0    | 100.0    | 100.0    | 100.0    | 100.0    | 100.0    | 100.0    |
| National defense <sup>1</sup> .....                  | 52.2     | 50.8     | 49.0     | 48.0     | 46.2     | 42.8     | 43.2     | 45.4     | 46.0     | 44.9     |
| Nondefense:  |          |          |          |          |          |          |          |          |          |          |
| Payments for individuals .....                       | 26.2     | 28.2     | 27.1     | 27.8     | 27.2     | 28.0     | 27.6     | 27.4     | 28.0     | 31.2     |
| Direct payments <sup>2</sup> .....                   | 23.5     | 25.5     | 24.3     | 24.9     | 24.2     | 24.9     | 24.4     | 24.4     | 24.6     | 27.2     |
| Grants to State and local governments .....          | 2.7      | 2.7      | 2.8      | 2.9      | 3.0      | 3.1      | 3.2      | 3.1      | 3.4      | 3.9      |
| All other grants .....                               | 4.9      | 4.6      | 4.6      | 4.7      | 5.5      | 6.1      | 6.4      | 6.6      | 7.0      | 7.0      |
| Net Interest <sup>2</sup> .....                      | 7.5      | 6.9      | 6.4      | 7.0      | 6.9      | 7.3      | 7.0      | 6.5      | 6.2      | 6.9      |
| All other <sup>2</sup> .....                         | 14.4     | 14.5     | 17.8     | 17.7     | 19.0     | 20.9     | 20.8     | 18.7     | 17.3     | 14.3     |
| Undistributed offsetting receipts <sup>2</sup> ..... | -5.2     | -4.9     | -4.9     | -5.2     | -4.8     | -5.0     | -4.9     | -4.6     | -4.5     | -4.3     |
| Total nondefense .....                               | 47.8     | 49.2     | 51.0     | 52.0     | 53.8     | 57.2     | 56.8     | 54.6     | 54.0     | 55.1     |

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2016—Continued

| Category   | 1970     | 1971     | 1972     | 1973     | 1974      | 1975      | 1976      | TQ       | 1977      | 1978      |
|--|----------|----------|----------|----------|-----------|-----------|-----------|----------|-----------|-----------|
| <b>In millions of current dollars</b>                |          |          |          |          |           |           |           |          |           |           |
| Total outlays .....                                  | 195,649  | 210,172  | 230,681  | 245,707  | 269,359   | 332,332   | 371,792   | 95,975   | 409,218   | 458,746   |
| National defense <sup>1</sup> .....                  | 81,692   | 78,872   | 79,174   | 76,681   | 79,347    | 86,509    | 89,619    | 22,269   | 97,241    | 104,495   |
| Nondefense:  |          |          |          |          |           |           |           |          |           |           |
| Payments for individuals .....                       | 64,806   | 80,564   | 93,055   | 104,739  | 120,407   | 153,836   | 180,634   | 45,534   | 196,978   | 211,761   |
| Direct payments <sup>2</sup> .....                   | (56,079) | (70,030) | (79,112) | (90,860) | (105,557) | (137,074) | (160,576) | (40,449) | (174,268) | (186,967) |
| Grants to State and local governments .....          | (8,727)  | (10,533) | (13,943) | (13,879) | (14,851)  | (16,762)  | (20,058)  | (5,085)  | (22,710)  | (24,795)  |
| All other grants .....                               | 15,301   | 17,532   | 20,386   | 27,911   | 28,442    | 32,956    | 38,946    | 10,819   | 45,609    | 53,035    |
| Net Interest <sup>2</sup> .....                      | 14,380   | 14,841   | 15,478   | 17,349   | 21,449    | 23,244    | 26,727    | 6,949    | 29,901    | 35,458    |
| All other <sup>2</sup> .....                         | 28,102   | 28,471   | 32,171   | 32,437   | 36,462    | 49,390    | 50,251    | 14,611   | 54,369    | 69,716    |
| Undistributed offsetting receipts <sup>2</sup> ..... | -8,632   | -10,107  | -9,583   | -13,409  | -16,749   | -13,602   | -14,386   | -4,206   | -14,879   | -15,720   |
| Total nondefense .....                               | 113,958  | 131,300  | 151,507  | 169,026  | 190,012   | 245,824   | 282,173   | 73,707   | 311,977   | 354,251   |
| <b>In billions of constant (FY 2005) dollars</b>     |          |          |          |          |           |           |           |          |           |           |
| Total outlays .....                                  | 982.7    | 985.3    | 1,010.4  | 1,018.7  | 1,027.7   | 1,150.3   | 1,192.8   | 299.1    | 1,213.9   | 1,278.6   |
| National defense <sup>1</sup> .....                  | 463.9    | 422.9    | 385.5    | 346.5    | 332.7     | 326.8     | 314.3     | 76.2     | 311.4     | 311.8     |
| Nondefense:  |          |          |          |          |           |           |           |          |           |           |
| Payments for individuals .....                       | 277.6    | 330.2    | 367.3    | 398.4    | 423.9     | 490.9     | 541.0     | 132.2    | 548.7     | 552.7     |
| Direct payments <sup>2</sup> .....                   | (240.2)  | (287.0)  | (312.2)  | (345.6)  | (371.5)   | (437.4)   | (480.9)   | (117.4)  | (485.4)   | (487.9)   |
| Grants to State and local governments .....          | (37.4)   | (43.2)   | (55.1)   | (52.8)   | (52.3)    | (53.5)    | (60.1)    | (14.8)   | (63.3)    | (64.8)    |
| All other grants .....                               | 86.1     | 92.1     | 102.6    | 137.1    | 127.1     | 133.0     | 144.7     | 38.5     | 156.9     | 171.2     |
| Net Interest <sup>2</sup> .....                      | 60.0     | 59.0     | 58.8     | 63.1     | 72.8      | 71.4      | 76.6      | 19.3     | 79.7      | 88.6      |
| All other <sup>2</sup> .....                         | 146.1    | 136.9    | 145.3    | 138.6    | 147.3     | 184.4     | 170.4     | 48.2     | 168.0     | 205.0     |
| Undistributed offsetting receipts <sup>2</sup> ..... | -51.1    | -55.6    | -49.1    | -65.1    | -76.1     | -56.3     | -54.3     | -15.3    | -50.8     | -50.7     |
| Total nondefense .....                               | 518.7    | 562.6    | 625.0    | 672.3    | 695.0     | 823.5     | 878.5     | 222.9    | 902.7     | 966.8     |
| <b>As percentages of GDP</b>                         |          |          |          |          |           |           |           |          |           |           |
| Total outlays .....                                  | 19.3     | 19.5     | 19.6     | 18.7     | 18.7      | 21.3      | 21.4      | 20.9     | 20.7      | 20.7      |
| National defense <sup>1</sup> .....                  | 8.1      | 7.3      | 6.7      | 5.9      | 5.5       | 5.5       | 5.2       | 4.8      | 4.9       | 4.7       |
| Nondefense:  |          |          |          |          |           |           |           |          |           |           |
| Payments for individuals .....                       | 6.4      | 7.5      | 7.9      | 8.0      | 8.4       | 9.9       | 10.4      | 9.9      | 10.0      | 9.5       |
| Direct payments <sup>2</sup> .....                   | 5.5      | 6.5      | 6.7      | 6.9      | 7.3       | 8.8       | 9.2       | 8.8      | 8.8       | 8.4       |
| Grants to State and local governments .....          | 0.9      | 1.0      | 1.2      | 1.1      | 1.0       | 1.1       | 1.2       | 1.1      | 1.2       | 1.1       |
| All other grants .....                               | 1.5      | 1.6      | 1.7      | 2.1      | 2.0       | 2.1       | 2.2       | 2.4      | 2.3       | 2.4       |
| Net Interest <sup>2</sup> .....                      | 1.4      | 1.4      | 1.3      | 1.3      | 1.5       | 1.5       | 1.5       | 1.5      | 1.5       | 1.6       |
| All other <sup>2</sup> .....                         | 2.8      | 2.6      | 2.7      | 2.5      | 2.5       | 3.2       | 2.9       | 3.2      | 2.8       | 3.1       |
| Undistributed offsetting receipts <sup>2</sup> ..... | -0.9     | -0.9     | -0.8     | -1.0     | -1.2      | -0.9      | -0.8      | -0.9     | -0.8      | -0.7      |
| Total nondefense .....                               | 11.3     | 12.2     | 12.9     | 12.9     | 13.2      | 15.8      | 16.2      | 16.0     | 15.8      | 16.0      |
| Addendum: GDP (\$ billions) .....                    | 1012.7   | 1080.0   | 1176.5   | 1310.6   | 1438.5    | 1560.2    | 1738.1    | 459.4    | 1973.5    | 2217.5    |
| <b>As percentages of outlays</b>                     |          |          |          |          |           |           |           |          |           |           |
| Total outlays .....                                  | 100.0    | 100.0    | 100.0    | 100.0    | 100.0     | 100.0     | 100.0     | 100.0    | 100.0     | 100.0     |
| National defense <sup>1</sup> .....                  | 41.8     | 37.5     | 34.3     | 31.2     | 29.5      | 26.0      | 24.1      | 23.2     | 23.8      | 22.8      |
| Nondefense:  |          |          |          |          |           |           |           |          |           |           |
| Payments for individuals .....                       | 33.1     | 38.3     | 40.3     | 42.6     | 44.7      | 46.3      | 48.6      | 47.4     | 48.1      | 46.2      |
| Direct payments <sup>2</sup> .....                   | 28.7     | 33.3     | 34.3     | 37.0     | 39.2      | 41.2      | 43.2      | 42.1     | 42.6      | 40.8      |
| Grants to State and local governments .....          | 4.5      | 5.0      | 6.0      | 5.6      | 5.5       | 5.0       | 5.4       | 5.3      | 5.5       | 5.4       |
| All other grants .....                               | 7.8      | 8.3      | 8.8      | 11.4     | 10.6      | 9.9       | 10.5      | 11.3     | 11.1      | 11.6      |
| Net Interest <sup>2</sup> .....                      | 7.3      | 7.1      | 6.7      | 7.1      | 8.0       | 7.0       | 7.2       | 7.2      | 7.3       | 7.7       |
| All other <sup>2</sup> .....                         | 14.4     | 13.5     | 13.9     | 13.2     | 13.5      | 14.9      | 13.5      | 15.2     | 13.3      | 15.2      |
| Undistributed offsetting receipts <sup>2</sup> ..... | -4.4     | -4.8     | -4.2     | -5.5     | -6.2      | -4.1      | -3.9      | -4.4     | -3.6      | -3.4      |
| Total nondefense .....                               | 58.2     | 62.5     | 65.7     | 68.8     | 70.5      | 74.0      | 75.9      | 76.8     | 76.2      | 77.2      |

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2016—Continued

| Category   | 1979      | 1980      | 1981      | 1982      | 1983      | 1984      | 1985      | 1986      | 1987      | 1988      |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>In millions of current dollars</b>                |           |           |           |           |           |           |           |           |           |           |
| Total outlays .....                                  | 504,028   | 590,941   | 678,241   | 745,743   | 808,364   | 851,805   | 946,344   | 990,382   | 1,004,017 | 1,064,416 |
| National defense <sup>1</sup> .....                  | 116,342   | 133,995   | 157,513   | 185,309   | 209,903   | 227,411   | 252,743   | 273,373   | 281,996   | 290,360   |
| Nondefense:  |           |           |           |           |           |           |           |           |           |           |
| Payments for individuals .....                       | 233,837   | 278,530   | 325,216   | 358,342   | 396,933   | 401,868   | 428,051   | 452,069   | 472,079   | 501,661   |
| Direct payments <sup>2</sup> .....                   | (206,276) | (245,879) | (286,808) | (319,139) | (353,953) | (355,866) | (377,961) | (397,049) | (413,541) | (438,238) |
| Grants to State and local governments .....          | (27,561)  | (32,652)  | (38,408)  | (39,202)  | (42,980)  | (46,001)  | (50,090)  | (55,020)  | (58,538)  | (63,422)  |
| All other grants .....                               | 55,697    | 58,641    | 56,221    | 48,864    | 49,381    | 51,456    | 55,605    | 57,135    | 49,669    | 51,732    |
| Net Interest <sup>2</sup> .....                      | 42,633    | 52,533    | 68,766    | 85,032    | 89,808    | 111,102   | 129,478   | 136,017   | 138,611   | 151,803   |
| All other <sup>2</sup> .....                         | 72,996    | 87,184    | 98,566    | 94,295    | 96,315    | 91,926    | 113,166   | 104,796   | 98,118    | 105,828   |
| Undistributed offsetting receipts <sup>2</sup> ..... | -17,476   | -19,942   | -28,041   | -26,099   | -33,976   | -31,957   | -32,698   | -33,007   | -36,455   | -36,967   |
| Total nondefense .....                               | 387,686   | 456,946   | 520,728   | 560,434   | 598,462   | 624,395   | 693,602   | 717,009   | 722,022   | 774,057   |
| <b>In billions of constant (FY 2005) dollars</b>     |           |           |           |           |           |           |           |           |           |           |
| Total outlays .....                                  | 1,291.7   | 1,368.6   | 1,416.2   | 1,452.0   | 1,498.9   | 1,501.0   | 1,612.7   | 1,645.2   | 1,616.8   | 1,663.7   |
| National defense <sup>1</sup> .....                  | 318.7     | 330.1     | 348.2     | 378.0     | 405.8     | 407.5     | 433.1     | 460.9     | 467.1     | 475.5     |
| Nondefense:  |           |           |           |           |           |           |           |           |           |           |
| Payments for individuals .....                       | 563.5     | 607.1     | 646.3     | 670.7     | 710.4     | 692.4     | 713.6     | 733.9     | 743.3     | 759.9     |
| Direct payments <sup>2</sup> .....                   | (497.1)   | (535.9)   | (570.0)   | (597.3)   | (633.4)   | (613.1)   | (630.0)   | (644.6)   | (651.0)   | (663.8)   |
| Grants to State and local governments .....          | (66.5)    | (71.2)    | (76.4)    | (73.4)    | (77.0)    | (79.3)    | (83.6)    | (89.4)    | (92.2)    | (96.1)    |
| All other grants .....                               | 164.7     | 155.6     | 133.9     | 107.1     | 102.9     | 101.8     | 105.8     | 104.7     | 86.8      | 87.2      |
| Net Interest <sup>2</sup> .....                      | 98.6      | 111.6     | 133.0     | 153.9     | 155.7     | 185.8     | 209.7     | 215.3     | 213.7     | 226.8     |
| All other <sup>2</sup> .....                         | 198.7     | 218.7     | 224.5     | 203.6     | 200.1     | 183.2     | 219.4     | 198.1     | 179.2     | 186.4     |
| Undistributed offsetting receipts <sup>2</sup> ..... | -52.8     | -54.6     | -69.4     | -61.1     | -75.9     | -69.8     | -68.8     | -67.9     | -73.4     | -72.1     |
| Total nondefense .....                               | 972.9     | 1,038.5   | 1,068.2   | 1,074.0   | 1,093.1   | 1,093.5   | 1,179.6   | 1,184.2   | 1,149.7   | 1,188.3   |
| <b>As percentages of GDP</b>                         |           |           |           |           |           |           |           |           |           |           |
| Total outlays .....                                  | 20.1      | 21.7      | 22.2      | 23.1      | 23.5      | 22.2      | 22.8      | 22.5      | 21.6      | 21.3      |
| National defense <sup>1</sup> .....                  | 4.7       | 4.9       | 5.2       | 5.7       | 6.1       | 5.9       | 6.1       | 6.2       | 6.1       | 5.8       |
| Nondefense:  |           |           |           |           |           |           |           |           |           |           |
| Payments for individuals .....                       | 9.3       | 10.2      | 10.6      | 11.1      | 11.5      | 10.5      | 10.3      | 10.3      | 10.1      | 10.0      |
| Direct payments <sup>2</sup> .....                   | 8.2       | 9.0       | 9.4       | 9.9       | 10.3      | 9.3       | 9.1       | 9.0       | 8.9       | 8.7       |
| Grants to State and local governments .....          | 1.1       | 1.2       | 1.3       | 1.2       | 1.2       | 1.2       | 1.2       | 1.2       | 1.3       | 1.3       |
| All other grants .....                               | 2.2       | 2.2       | 1.8       | 1.5       | 1.4       | 1.3       | 1.3       | 1.3       | 1.1       | 1.0       |
| Net Interest <sup>2</sup> .....                      | 1.7       | 1.9       | 2.2       | 2.6       | 2.6       | 2.9       | 3.1       | 3.1       | 3.0       | 3.0       |
| All other <sup>2</sup> .....                         | 2.9       | 3.2       | 3.2       | 2.9       | 2.8       | 2.4       | 2.7       | 2.4       | 2.1       | 2.1       |
| Undistributed offsetting receipts <sup>2</sup> ..... | -0.7      | -0.7      | -0.9      | -0.8      | -1.0      | -0.8      | -0.8      | -0.7      | -0.8      | -0.7      |
| Total nondefense .....                               | 15.5      | 16.8      | 17.0      | 17.4      | 17.4      | 16.2      | 16.7      | 16.3      | 15.5      | 15.5      |
| Addendum: GDP (\$ billions) .....                    | 2501.4    | 2724.2    | 3057.0    | 3223.7    | 3440.7    | 3844.4    | 4146.3    | 4403.9    | 4651.4    | 5008.5    |
| <b>As percentages of outlays</b>                     |           |           |           |           |           |           |           |           |           |           |
| Total outlays .....                                  | 100.0     | 100.0     | 100.0     | 100.0     | 100.0     | 100.0     | 100.0     | 100.0     | 100.0     | 100.0     |
| National defense <sup>1</sup> .....                  | 23.1      | 22.7      | 23.2      | 24.8      | 26.0      | 26.7      | 26.7      | 27.6      | 28.1      | 27.3      |
| Nondefense:  |           |           |           |           |           |           |           |           |           |           |
| Payments for individuals .....                       | 46.4      | 47.1      | 47.9      | 48.1      | 49.1      | 47.2      | 45.2      | 45.6      | 47.0      | 47.1      |
| Direct payments <sup>2</sup> .....                   | 40.9      | 41.6      | 42.3      | 42.8      | 43.8      | 41.8      | 39.9      | 40.1      | 41.2      | 41.2      |
| Grants to State and local governments .....          | 5.5       | 5.5       | 5.7       | 5.3       | 5.3       | 5.4       | 5.3       | 5.6       | 5.8       | 6.0       |
| All other grants .....                               | 11.1      | 9.9       | 8.3       | 6.6       | 6.1       | 6.0       | 5.9       | 5.8       | 4.9       | 4.9       |
| Net Interest <sup>2</sup> .....                      | 8.5       | 8.9       | 10.1      | 11.4      | 11.1      | 13.0      | 13.7      | 13.7      | 13.8      | 14.3      |
| All other <sup>2</sup> .....                         | 14.5      | 14.8      | 14.5      | 12.6      | 11.9      | 10.8      | 12.0      | 10.6      | 9.8       | 9.9       |
| Undistributed offsetting receipts <sup>2</sup> ..... | -3.5      | -3.4      | -4.1      | -3.5      | -4.2      | -3.8      | -3.5      | -3.3      | -3.6      | -3.5      |
| Total nondefense .....                               | 76.9      | 77.3      | 76.8      | 75.2      | 74.0      | 73.3      | 73.3      | 72.4      | 71.9      | 72.7      |

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2016—Continued

| Category   | 1989      | 1990      | 1991      | 1992      | 1993      | 1994      | 1995      | 1996      | 1997      | 1998      |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>In millions of current dollars</b>                |           |           |           |           |           |           |           |           |           |           |
| Total outlays .....                                  | 1,143,744 | 1,252,993 | 1,324,226 | 1,381,529 | 1,409,386 | 1,461,753 | 1,515,742 | 1,560,484 | 1,601,116 | 1,652,458 |
| National defense <sup>1</sup> .....                  | 303,555   | 299,321   | 273,285   | 298,346   | 291,084   | 281,640   | 272,063   | 265,748   | 270,502   | 268,194   |
| Nondefense:  |           |           |           |           |           |           |           |           |           |           |
| Payments for individuals .....                       | 537,374   | 585,683   | 652,050   | 729,823   | 784,992   | 824,810   | 877,486   | 912,822   | 953,858   | 981,691   |
| Direct payments <sup>2</sup> .....                   | (468,683) | (506,972) | (557,433) | (615,132) | (658,067) | (686,548) | (728,449) | (761,533) | (800,964) | (817,749) |
| Grants to State and local governments .....          | (68,691)  | (78,711)  | (94,617)  | (114,691) | (126,925) | (138,262) | (149,037) | (151,289) | (152,894) | (163,942) |
| All other grants .....                               | 52,984    | 56,373    | 59,716    | 63,056    | 66,535    | 72,165    | 75,886    | 76,484    | 81,266    | 82,174    |
| Net Interest <sup>2</sup> .....                      | 168,981   | 184,347   | 194,448   | 199,344   | 198,713   | 202,932   | 232,134   | 241,053   | 243,984   | 241,118   |
| All other <sup>2</sup> .....                         | 118,062   | 163,886   | 184,082   | 130,240   | 105,447   | 117,977   | 102,628   | 101,997   | 101,479   | 126,475   |
| Undistributed offsetting receipts <sup>2</sup> ..... | -37,212   | -36,615   | -39,356   | -39,280   | -37,386   | -37,772   | -44,455   | -37,620   | -49,973   | -47,194   |
| Total nondefense .....                               | 840,189   | 953,673   | 1,050,940 | 1,083,183 | 1,118,302 | 1,180,113 | 1,243,679 | 1,294,736 | 1,330,614 | 1,384,264 |
| <b>In billions of constant (FY 2005) dollars</b>     |           |           |           |           |           |           |           |           |           |           |
| Total outlays .....                                  | 1,724.1   | 1,831.9   | 1,849.0   | 1,857.9   | 1,845.5   | 1,878.9   | 1,896.6   | 1,906.7   | 1,916.1   | 1,958.8   |
| National defense <sup>1</sup> .....                  | 481.6     | 461.2     | 399.4     | 428.5     | 413.4     | 394.6     | 375.6     | 355.0     | 354.6     | 346.1     |
| Nondefense:  |           |           |           |           |           |           |           |           |           |           |
| Payments for individuals .....                       | 779.4     | 815.3     | 870.9     | 946.9     | 994.7     | 1,024.8   | 1,066.0   | 1,086.6   | 1,111.9   | 1,132.3   |
| Direct payments <sup>2</sup> .....                   | (679.7)   | (705.7)   | (744.4)   | (797.9)   | (833.6)   | (852.7)   | (884.7)   | (906.3)   | (933.4)   | (943.0)   |
| Grants to State and local governments .....          | (99.7)    | (109.6)   | (126.5)   | (149.0)   | (161.0)   | (172.1)   | (181.3)   | (180.3)   | (178.5)   | (189.3)   |
| All other grants .....                               | 86.3      | 87.9      | 89.6      | 92.4      | 94.7      | 100.0     | 101.6     | 99.5      | 104.1     | 104.2     |
| Net Interest <sup>2</sup> .....                      | 243.0     | 255.7     | 259.9     | 259.6     | 253.2     | 253.2     | 283.6     | 289.0     | 287.2     | 280.3     |
| All other <sup>2</sup> .....                         | 204.4     | 278.8     | 297.0     | 196.3     | 148.7     | 163.6     | 134.9     | 129.5     | 126.4     | 158.9     |
| Undistributed offsetting receipts <sup>2</sup> ..... | -70.8     | -67.1     | -67.8     | -65.9     | -59.2     | -57.3     | -65.3     | -52.8     | -68.2     | -62.9     |
| Total nondefense .....                               | 1,242.3   | 1,370.6   | 1,449.4   | 1,429.4   | 1,432.1   | 1,484.4   | 1,520.9   | 1,551.9   | 1,561.4   | 1,612.8   |
| <b>As percentages of GDP</b>                         |           |           |           |           |           |           |           |           |           |           |
| Total outlays .....                                  | 21.2      | 21.9      | 22.3      | 22.1      | 21.4      | 21.0      | 20.6      | 20.2      | 19.5      | 19.1      |
| National defense <sup>1</sup> .....                  | 5.6       | 5.2       | 4.6       | 4.8       | 4.4       | 4.0       | 3.7       | 3.4       | 3.3       | 3.1       |
| Nondefense:  |           |           |           |           |           |           |           |           |           |           |
| Payments for individuals .....                       | 10.0      | 10.2      | 11.0      | 11.7      | 11.9      | 11.8      | 12.0      | 11.8      | 11.6      | 11.3      |
| Direct payments <sup>2</sup> .....                   | 8.7       | 8.8       | 9.4       | 9.9       | 10.0      | 9.8       | 9.9       | 9.9       | 9.8       | 9.4       |
| Grants to State and local governments .....          | 1.3       | 1.4       | 1.6       | 1.8       | 1.9       | 2.0       | 2.0       | 2.0       | 1.9       | 1.9       |
| All other grants .....                               | 1.0       | 1.0       | 1.0       | 1.0       | 1.0       | 1.0       | 1.0       | 1.0       | 1.0       | 0.9       |
| Net Interest <sup>2</sup> .....                      | 3.1       | 3.2       | 3.3       | 3.2       | 3.0       | 2.9       | 3.2       | 3.1       | 3.0       | 2.8       |
| All other <sup>2</sup> .....                         | 2.2       | 2.9       | 3.1       | 2.1       | 1.6       | 1.7       | 1.4       | 1.3       | 1.2       | 1.5       |
| Undistributed offsetting receipts <sup>2</sup> ..... | -0.7      | -0.6      | -0.7      | -0.6      | -0.6      | -0.5      | -0.6      | -0.5      | -0.6      | -0.5      |
| Total nondefense .....                               | 15.6      | 16.6      | 17.7      | 17.4      | 17.0      | 16.9      | 16.9      | 16.8      | 16.2      | 16.0      |
| Addendum: GDP (\$ billions) .....                    | 5399.5    | 5734.5    | 5930.5    | 6242.0    | 6587.3    | 6976.6    | 7341.1    | 7718.3    | 8211.7    | 8663.0    |
| <b>As percentages of outlays</b>                     |           |           |           |           |           |           |           |           |           |           |
| Total outlays .....                                  | 100.0     | 100.0     | 100.0     | 100.0     | 100.0     | 100.0     | 100.0     | 100.0     | 100.0     | 100.0     |
| National defense <sup>1</sup> .....                  | 26.5      | 23.9      | 20.6      | 21.6      | 20.7      | 19.3      | 17.9      | 17.0      | 16.9      | 16.2      |
| Nondefense:  |           |           |           |           |           |           |           |           |           |           |
| Payments for individuals .....                       | 47.0      | 46.7      | 49.2      | 52.8      | 55.7      | 56.4      | 57.9      | 58.5      | 59.6      | 59.4      |
| Direct payments <sup>2</sup> .....                   | 41.0      | 40.5      | 42.1      | 44.5      | 46.7      | 47.0      | 48.1      | 48.8      | 50.0      | 49.5      |
| Grants to State and local governments .....          | 6.0       | 6.3       | 7.1       | 8.3       | 9.0       | 9.5       | 9.8       | 9.7       | 9.5       | 9.9       |
| All other grants .....                               | 4.6       | 4.5       | 4.5       | 4.6       | 4.7       | 4.9       | 5.0       | 4.9       | 5.1       | 5.0       |
| Net Interest <sup>2</sup> .....                      | 14.8      | 14.7      | 14.7      | 14.4      | 14.1      | 13.9      | 15.3      | 15.4      | 15.2      | 14.6      |
| All other <sup>2</sup> .....                         | 10.3      | 13.1      | 13.9      | 9.4       | 7.5       | 8.1       | 6.8       | 6.5       | 6.3       | 7.7       |
| Undistributed offsetting receipts <sup>2</sup> ..... | -3.3      | -2.9      | -3.0      | -2.8      | -2.7      | -2.6      | -2.9      | -2.4      | -3.1      | -2.9      |
| Total nondefense .....                               | 73.5      | 76.1      | 79.4      | 78.4      | 79.3      | 80.7      | 82.1      | 83.0      | 83.1      | 83.8      |

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2016—Continued

| Category   | 1999      | 2000      | 2001      | 2002        | 2003        | 2004        | 2005        | 2006        | 2007        |
|--|-----------|-----------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>In millions of current dollars</b>                |           |           |           |             |             |             |             |             |             |
| Total outlays .....                                  | 1,701,842 | 1,788,950 | 1,862,846 | 2,010,894   | 2,159,899   | 2,292,841   | 2,471,957   | 2,655,050   | 2,728,686   |
| National defense <sup>1</sup> .....                  | 274,769   | 294,363   | 304,732   | 348,456     | 404,744     | 455,833     | 495,308     | 521,827     | 551,271     |
| Nondefense:  |           |           |           |             |             |             |             |             |             |
| Payments for individuals .....                       | 1,001,657 | 1,054,485 | 1,128,380 | 1,241,658   | 1,331,823   | 1,397,521   | 1,490,183   | 1,591,931   | 1,689,378   |
| Direct payments <sup>2</sup> .....                   | (825,814) | (867,695) | (920,342) | (1,010,034) | (1,081,016) | (1,131,330) | (1,212,109) | (1,315,123) | (1,401,007) |
| Grants to State and local governments .....          | (175,843) | (186,790) | (208,038) | (231,624)   | (250,807)   | (266,191)   | (278,074)   | (276,808)   | (288,371)   |
| All other grants .....                               | 92,042    | 99,082    | 110,457   | 121,180     | 137,735     | 141,321     | 149,942     | 157,289     | 155,426     |
| Net Interest <sup>2</sup> .....                      | 229,755   | 222,949   | 206,167   | 170,949     | 153,073     | 160,245     | 183,986     | 226,603     | 237,109     |
| All other <sup>2</sup> .....                         | 144,064   | 160,652   | 160,121   | 176,043     | 186,906     | 196,458     | 217,762     | 225,650     | 177,740     |
| Undistributed offsetting receipts <sup>2</sup> ..... | -40,445   | -42,581   | -47,011   | -47,392     | -54,382     | -58,537     | -65,224     | -68,250     | -82,238     |
| Total nondefense .....                               | 1,427,073 | 1,494,587 | 1,558,114 | 1,662,438   | 1,755,155   | 1,837,008   | 1,976,649   | 2,133,223   | 2,177,415   |
| <b>In billions of constant (FY 2005) dollars</b>     |           |           |           |             |             |             |             |             |             |
| Total outlays .....                                  | 1,989.5   | 2,040.5   | 2,072.6   | 2,201.3     | 2,303.9     | 2,377.5     | 2,472.0     | 2,563.8     | 2,562.9     |
| National defense <sup>1</sup> .....                  | 347.6     | 361.3     | 363.1     | 401.7       | 444.6       | 480.3       | 495.3       | 499.3       | 509.2       |
| Nondefense:  |           |           |           |             |             |             |             |             |             |
| Payments for individuals .....                       | 1,140.0   | 1,172.3   | 1,227.4   | 1,334.9     | 1,403.1     | 1,438.7     | 1,490.2     | 1,544.1     | 1,601.0     |
| Direct payments <sup>2</sup> .....                   | (939.7)   | (964.4)   | (1,000.9) | (1,085.7)   | (1,138.6)   | (1,164.5)   | (1,212.1)   | (1,275.7)   | (1,328.0)   |
| Grants to State and local governments .....          | (200.3)   | (207.9)   | (226.5)   | (249.2)     | (264.4)     | (274.2)     | (278.1)     | (268.4)     | (273.1)     |
| All other grants .....                               | 114.1     | 118.5     | 128.1     | 137.9       | 151.5       | 150.0       | 149.9       | 149.0       | 139.5       |
| Net Interest <sup>2</sup> .....                      | 263.6     | 250.8     | 226.6     | 184.8       | 162.1       | 165.5       | 184.0       | 219.1       | 222.6       |
| All other <sup>2</sup> .....                         | 176.6     | 190.5     | 184.1     | 196.7       | 202.8       | 204.5       | 217.8       | 218.0       | 166.7       |
| Undistributed offsetting receipts <sup>2</sup> ..... | -52.5     | -52.9     | -56.7     | -54.7       | -60.3       | -61.4       | -65.2       | -65.6       | -76.1       |
| Total nondefense .....                               | 1,641.8   | 1,679.3   | 1,709.4   | 1,799.6     | 1,859.3     | 1,897.3     | 1,976.6     | 2,064.5     | 2,053.6     |
| <b>As percentages of GDP</b>                         |           |           |           |             |             |             |             |             |             |
| Total outlays .....                                  | 18.5      | 18.2      | 18.2      | 19.1        | 19.7        | 19.6        | 19.9        | 20.1        | 19.6        |
| National defense <sup>1</sup> .....                  | 3.0       | 3.0       | 3.0       | 3.3         | 3.7         | 3.9         | 4.0         | 3.9         | 4.0         |
| Nondefense:  |           |           |           |             |             |             |             |             |             |
| Payments for individuals .....                       | 10.9      | 10.7      | 11.0      | 11.8        | 12.1        | 12.0        | 12.0        | 12.0        | 12.2        |
| Direct payments <sup>2</sup> .....                   | 9.0       | 8.8       | 9.0       | 9.6         | 9.8         | 9.7         | 9.7         | 9.9         | 10.1        |
| Grants to State and local governments .....          | 1.9       | 1.9       | 2.0       | 2.2         | 2.3         | 2.3         | 2.2         | 2.1         | 2.1         |
| All other grants .....                               | 1.0       | 1.0       | 1.1       | 1.1         | 1.3         | 1.2         | 1.2         | 1.2         | 1.1         |
| Net Interest <sup>2</sup> .....                      | 2.5       | 2.3       | 2.0       | 1.6         | 1.4         | 1.4         | 1.5         | 1.7         | 1.7         |
| All other <sup>2</sup> .....                         | 1.6       | 1.6       | 1.6       | 1.7         | 1.7         | 1.7         | 1.7         | 1.7         | 1.3         |
| Undistributed offsetting receipts <sup>2</sup> ..... | -0.4      | -0.4      | -0.5      | -0.4        | -0.5        | -0.5        | -0.5        | -0.5        | -0.6        |
| Total nondefense .....                               | 15.5      | 15.2      | 15.2      | 15.8        | 16.0        | 15.7        | 15.9        | 16.1        | 15.7        |
| Addendum: GDP (\$ billions) .....                    | 9208.4    | 9821.0    | 10225.3   | 10543.9     | 10979.8     | 11685.6     | 12445.7     | 13224.9     | 13891.8     |
| <b>As percentages of outlays</b>                     |           |           |           |             |             |             |             |             |             |
| Total outlays .....                                  | 100.0     | 100.0     | 100.0     | 100.0       | 100.0       | 100.0       | 100.0       | 100.0       | 100.0       |
| National defense <sup>1</sup> .....                  | 16.1      | 16.5      | 16.4      | 17.3        | 18.7        | 19.9        | 20.0        | 19.7        | 20.2        |
| Nondefense:  |           |           |           |             |             |             |             |             |             |
| Payments for individuals .....                       | 58.9      | 58.9      | 60.6      | 61.7        | 61.7        | 61.0        | 60.3        | 60.0        | 61.9        |
| Direct payments <sup>2</sup> .....                   | 48.5      | 48.5      | 49.4      | 50.2        | 50.0        | 49.3        | 49.0        | 49.5        | 51.3        |
| Grants to State and local governments .....          | 10.3      | 10.4      | 11.2      | 11.5        | 11.6        | 11.6        | 11.2        | 10.4        | 10.6        |
| All other grants .....                               | 5.4       | 5.5       | 5.9       | 6.0         | 6.4         | 6.2         | 6.1         | 5.9         | 5.7         |
| Net Interest <sup>2</sup> .....                      | 13.5      | 12.5      | 11.1      | 8.5         | 7.1         | 7.0         | 7.4         | 8.5         | 8.7         |
| All other <sup>2</sup> .....                         | 8.5       | 9.0       | 8.6       | 8.8         | 8.7         | 8.6         | 8.8         | 8.5         | 6.5         |
| Undistributed offsetting receipts <sup>2</sup> ..... | -2.4      | -2.4      | -2.5      | -2.4        | -2.5        | -2.6        | -2.6        | -2.6        | -3.0        |
| Total nondefense .....                               | 83.9      | 83.5      | 83.6      | 82.7        | 81.3        | 80.1        | 80.0        | 80.3        | 79.8        |

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2016—Continued

| Category   | 2008        | 2009        | 2010        | 2011<br>estimate | 2012<br>estimate | 2013<br>estimate | 2014<br>estimate | 2015<br>estimate | 2016<br>estimate |
|--|-------------|-------------|-------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>In millions of current dollars</b>                |             |             |             |                  |                  |                  |                  |                  |                  |
| Total outlays .....                                  | 2,982,544   | 3,517,677   | 3,456,213   | 3,818,819        | 3,728,686        | 3,770,876        | 3,977,141        | 4,189,773        | 4,467,806        |
| National defense <sup>1</sup> .....                  | 616,073     | 661,049     | 693,586     | 768,217          | 737,537          | 675,755          | 664,961          | 671,858          | 679,797          |
| Nondefense:  |             |             |             |                  |                  |                  |                  |                  |                  |
| Payments for individuals .....                       | 1,824,647   | 2,092,967   | 2,285,569   | 2,410,732        | 2,342,002        | 2,447,958        | 2,604,996        | 2,745,988        | 2,933,817        |
| Direct payments <sup>2</sup> .....                   | (1,519,962) | (1,732,245) | (1,893,303) | (2,010,256)      | (1,952,254)      | (2,040,956)      | (2,134,277)      | (2,235,513)      | (2,381,391)      |
| Grants to State and local governments .....          | (304,685)   | (360,722)   | (392,266)   | (400,476)        | (389,748)        | (407,002)        | (470,719)        | (510,475)        | (552,426)        |
| All other grants .....                               | 156,631     | 177,243     | 216,034     | 224,678          | 194,450          | 160,467          | 152,214          | 150,467          | 150,803          |
| Net Interest <sup>2</sup> .....                      | 252,757     | 186,902     | 196,194     | 206,688          | 241,598          | 320,967          | 417,507          | 494,319          | 562,186          |
| All other <sup>2</sup> .....                         | 218,678     | 492,155     | 146,946     | 298,159          | 312,734          | 269,164          | 246,091          | 240,648          | 251,808          |
| Undistributed offsetting receipts <sup>2</sup> ..... | -86,242     | -92,639     | -82,116     | -89,655          | -99,635          | -103,435         | -108,628         | -113,507         | -110,605         |
| Total nondefense .....                               | 2,366,471   | 2,856,628   | 2,762,627   | 3,050,602        | 2,991,149        | 3,095,121        | 3,312,180        | 3,517,915        | 3,788,009        |
| <b>In billions of constant (FY 2005) dollars</b>     |             |             |             |                  |                  |                  |                  |                  |                  |
| Total outlays .....                                  | 2,702.3     | 3,172.2     | 3,066.7     | 3,341.3          | 3,209.4          | 3,190.8          | 3,303.8          | 3,414.9          | 3,573.4          |
| National defense <sup>1</sup> .....                  | 548.1       | 588.2       | 612.3       | 669.5            | 633.2            | 571.0            | 552.7            | 548.9            | 545.8            |
| Nondefense:  |             |             |             |                  |                  |                  |                  |                  |                  |
| Payments for individuals .....                       | 1,666.5     | 1,906.9     | 2,037.5     | 2,119.4          | 2,024.7          | 2,077.2          | 2,167.0          | 2,239.4          | 2,345.7          |
| Direct payments <sup>2</sup> .....                   | (1,388.5)   | (1,578.6)   | (1,688.5)   | (1,768.0)        | (1,688.2)        | (1,732.1)        | (1,775.8)        | (1,823.4)        | (1,904.4)        |
| Grants to State and local governments .....          | (278.0)     | (328.3)     | (349.1)     | (351.4)          | (336.5)          | (345.0)          | (391.3)          | (416.0)          | (441.3)          |
| All other grants .....                               | 133.3       | 148.5       | 178.4       | 181.8            | 152.2            | 122.2            | 112.5            | 107.8            | 104.7            |
| Net Interest <sup>2</sup> .....                      | 231.9       | 169.2       | 176.3       | 183.3            | 211.3            | 276.3            | 353.5            | 411.4            | 459.9            |
| All other <sup>2</sup> .....                         | 200.0       | 441.4       | 134.5       | 265.3            | 273.1            | 231.3            | 208.1            | 200.0            | 205.7            |
| Undistributed offsetting receipts <sup>2</sup> ..... | -77.5       | -82.1       | -72.2       | -77.8            | -85.3            | -87.2            | -90.1            | -92.5            | -88.6            |
| Total nondefense .....                               | 2,154.3     | 2,584.0     | 2,454.4     | 2,672.0          | 2,575.9          | 2,619.7          | 2,751.0          | 2,866.2          | 3,027.5          |
| <b>As percentages of GDP</b>                         |             |             |             |                  |                  |                  |                  |                  |                  |
| Total outlays .....                                  | 20.7        | 25.0        | 23.8        | 25.3             | 23.6             | 22.5             | 22.4             | 22.3             | 22.6             |
| National defense <sup>1</sup> .....                  | 4.3         | 4.7         | 4.8         | 5.1              | 4.7              | 4.0              | 3.7              | 3.6              | 3.4              |
| Nondefense:  |             |             |             |                  |                  |                  |                  |                  |                  |
| Payments for individuals .....                       | 12.7        | 14.8        | 15.8        | 16.0             | 14.8             | 14.6             | 14.6             | 14.6             | 14.8             |
| Direct payments <sup>2</sup> .....                   | 10.6        | 12.3        | 13.0        | 13.3             | 12.3             | 12.2             | 12.0             | 11.9             | 12.0             |
| Grants to State and local governments .....          | 2.1         | 2.6         | 2.7         | 2.7              | 2.5              | 2.4              | 2.6              | 2.7              | 2.8              |
| All other grants .....                               | 1.1         | 1.3         | 1.5         | 1.5              | 1.2              | 1.0              | 0.9              | 0.8              | 0.8              |
| Net Interest <sup>2</sup> .....                      | 1.8         | 1.3         | 1.4         | 1.4              | 1.5              | 1.9              | 2.3              | 2.6              | 2.8              |
| All other <sup>2</sup> .....                         | 1.5         | 3.5         | 1.0         | 2.0              | 2.0              | 1.6              | 1.4              | 1.3              | 1.3              |
| Undistributed offsetting receipts <sup>2</sup> ..... | -0.6        | -0.7        | -0.6        | -0.6             | -0.6             | -0.6             | -0.6             | -0.6             | -0.6             |
| Total nondefense .....                               | 16.4        | 20.3        | 19.0        | 20.2             | 18.9             | 18.5             | 18.6             | 18.7             | 19.1             |
| Addendum: GDP (\$ billions) .....                    | 14394.1     | 14097.5     | 14508.2     | 15079.6          | 15812.5          | 16752.4          | 17782.2          | 18804.1          | 19790.5          |
| <b>As percentages of outlays</b>                     |             |             |             |                  |                  |                  |                  |                  |                  |
| Total outlays .....                                  | 100.0       | 100.0       | 100.0       | 100.0            | 100.0            | 100.0            | 100.0            | 100.0            | 100.0            |
| National defense <sup>1</sup> .....                  | 20.7        | 18.8        | 20.1        | 20.1             | 19.8             | 17.9             | 16.7             | 16.0             | 15.2             |
| Nondefense:  |             |             |             |                  |                  |                  |                  |                  |                  |
| Payments for individuals .....                       | 61.2        | 59.5        | 66.1        | 63.1             | 62.8             | 64.9             | 65.5             | 65.5             | 65.7             |
| Direct payments <sup>2</sup> .....                   | 51.0        | 49.2        | 54.8        | 52.6             | 52.4             | 54.1             | 53.7             | 53.4             | 53.3             |
| Grants to State and local governments .....          | 10.2        | 10.3        | 11.3        | 10.5             | 10.5             | 10.8             | 11.8             | 12.2             | 12.4             |
| All other grants .....                               | 5.3         | 5.0         | 6.3         | 5.9              | 5.2              | 4.3              | 3.8              | 3.6              | 3.4              |
| Net Interest <sup>2</sup> .....                      | 8.5         | 5.3         | 5.7         | 5.4              | 6.5              | 8.5              | 10.5             | 11.8             | 12.6             |
| All other <sup>2</sup> .....                         | 7.3         | 14.0        | 4.3         | 7.8              | 8.4              | 7.1              | 6.2              | 5.7              | 5.6              |
| Undistributed offsetting receipts <sup>2</sup> ..... | -2.9        | -2.6        | -2.4        | -2.3             | -2.7             | -2.7             | -2.7             | -2.7             | -2.5             |
| Total nondefense .....                               | 79.3        | 81.2        | 79.9        | 79.9             | 80.2             | 82.1             | 83.3             | 84.0             | 84.8             |

<sup>1</sup> Includes a small amount of grants to State and local governments and direct payments for individuals.<sup>2</sup> Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 7.1—FEDERAL DEBT AT THE END OF YEAR: 1940–2016

| End of Fiscal Year | In Millions of Dollars |   |                            |                        |           | As Percentages of GDP |   |                            |                        |       |
|--------------------|------------------------|---|----------------------------|------------------------|-----------|-----------------------|---|----------------------------|------------------------|-------|
|                    | Gross Federal Debt     | Less: Held by Federal Government Accounts | Equals: Held by the Public |                        |           | Gross Federal Debt    | Less: Held by Federal Government Accounts | Equals: Held by the Public |                        |       |
|                    |                        |   | Total                      | Federal Reserve System | Other     |                       |   | Total                      | Federal Reserve System | Other |
| 1940               | 50,696                 | 7,924                                     | 42,772                     | 2,458                  | 40,314    | 52.4                  | 8.2                                       | 44.2                       | 2.5                    | 41.6  |
| 1941               | 57,531                 | 9,308                                     | 48,223                     | 2,180                  | 46,043    | 50.4                  | 8.2                                       | 42.3                       | 1.9                    | 40.4  |
| 1942               | 79,200                 | 11,447                                    | 67,753                     | 2,640                  | 65,113    | 54.9                  | 7.9                                       | 47.0                       | 1.8                    | 45.1  |
| 1943               | 142,648                | 14,882                                    | 127,766                    | 7,149                  | 120,617   | 79.1                  | 8.3                                       | 70.9                       | 4.0                    | 66.9  |
| 1944               | 204,079                | 19,283                                    | 184,796                    | 14,899                 | 169,897   | 97.6                  | 9.2                                       | 88.3                       | 7.1                    | 81.2  |
| 1945               | 260,123                | 24,941                                    | 235,182                    | 21,792                 | 213,390   | 117.5                 | 11.3                                      | 106.2                      | 9.8                    | 96.4  |
| 1946               | 270,991                | 29,130                                    | 241,861                    | 23,783                 | 218,078   | 121.7                 | 13.1                                      | 108.7                      | 10.7                   | 98.0  |
| 1947               | 257,149                | 32,810                                    | 224,339                    | 21,872                 | 202,467   | 110.3                 | 14.1                                      | 96.2                       | 9.4                    | 86.8  |
| 1948               | 252,031                | 35,761                                    | 216,270                    | 21,366                 | 194,904   | 98.2                  | 13.9                                      | 84.3                       | 8.3                    | 76.0  |
| 1949               | 252,610                | 38,288                                    | 214,322                    | 19,343                 | 194,979   | 93.1                  | 14.1                                      | 79.0                       | 7.1                    | 71.9  |
| 1950               | 256,853                | 37,830                                    | 219,023                    | 18,331                 | 200,692   | 94.1                  | 13.9                                      | 80.2                       | 6.7                    | 73.5  |
| 1951               | 255,288                | 40,962                                    | 214,326                    | 22,982                 | 191,344   | 79.7                  | 12.8                                      | 66.9                       | 7.2                    | 59.8  |
| 1952               | 259,097                | 44,339                                    | 214,758                    | 22,906                 | 191,852   | 74.3                  | 12.7                                      | 61.6                       | 6.6                    | 55.0  |
| 1953               | 265,963                | 47,580                                    | 218,383                    | 24,746                 | 193,637   | 71.4                  | 12.8                                      | 58.6                       | 6.6                    | 52.0  |
| 1954               | 270,812                | 46,313                                    | 224,499                    | 25,037                 | 199,462   | 71.8                  | 12.3                                      | 59.5                       | 6.6                    | 52.9  |
| 1955               | 274,366                | 47,751                                    | 226,616                    | 23,607                 | 203,009   | 69.3                  | 12.1                                      | 57.2                       | 6.0                    | 51.3  |
| 1956               | 272,693                | 50,537                                    | 222,156                    | 23,758                 | 198,398   | 63.9                  | 11.8                                      | 52.0                       | 5.6                    | 46.5  |
| 1957               | 272,252                | 52,931                                    | 219,320                    | 23,035                 | 196,285   | 60.4                  | 11.7                                      | 48.6                       | 5.1                    | 43.5  |
| 1958               | 279,666                | 53,329                                    | 226,336                    | 25,438                 | 200,898   | 60.8                  | 11.6                                      | 49.2                       | 5.5                    | 43.7  |
| 1959               | 287,465                | 52,764                                    | 234,701                    | 26,044                 | 208,657   | 58.6                  | 10.8                                      | 47.9                       | 5.3                    | 42.6  |
| 1960               | 290,525                | 53,686                                    | 236,840                    | 26,523                 | 210,317   | 56.0                  | 10.3                                      | 45.6                       | 5.1                    | 40.5  |
| 1961               | 292,648                | 54,291                                    | 238,357                    | 27,253                 | 211,104   | 55.2                  | 10.2                                      | 45.0                       | 5.1                    | 39.8  |
| 1962               | 302,928                | 54,918                                    | 248,010                    | 29,663                 | 218,347   | 53.4                  | 9.7                                       | 43.7                       | 5.2                    | 38.5  |
| 1963               | 310,324                | 56,345                                    | 253,978                    | 32,027                 | 221,951   | 51.8                  | 9.4                                       | 42.4                       | 5.3                    | 37.0  |
| 1964               | 316,059                | 59,210                                    | 256,849                    | 34,794                 | 222,055   | 49.3                  | 9.2                                       | 40.0                       | 5.4                    | 34.6  |
| 1965               | 322,318                | 61,540                                    | 260,778                    | 39,100                 | 221,678   | 46.9                  | 9.0                                       | 37.9                       | 5.7                    | 32.2  |
| 1966               | 328,498                | 64,784                                    | 263,714                    | 42,169                 | 221,545   | 43.5                  | 8.6                                       | 34.9                       | 5.6                    | 29.3  |
| 1967               | 340,445                | 73,819                                    | 266,626                    | 46,719                 | 219,907   | 42.0                  | 9.1                                       | 32.9                       | 5.8                    | 27.1  |
| 1968               | 368,685                | 79,140                                    | 289,545                    | 52,230                 | 237,315   | 42.5                  | 9.1                                       | 33.3                       | 6.0                    | 27.3  |
| 1969               | 365,769                | 87,661                                    | 278,108                    | 54,095                 | 224,013   | 38.6                  | 9.2                                       | 29.3                       | 5.7                    | 23.6  |
| 1970               | 380,921                | 97,723                                    | 283,198                    | 57,714                 | 225,484   | 37.6                  | 9.6                                       | 28.0                       | 5.7                    | 22.3  |
| 1971               | 408,176                | 105,140                                   | 303,037                    | 65,518                 | 237,519   | 37.8                  | 9.7                                       | 28.1                       | 6.1                    | 22.0  |
| 1972               | 435,936                | 113,559                                   | 322,377                    | 71,426                 | 250,951   | 37.1                  | 9.7                                       | 27.4                       | 6.1                    | 21.3  |
| 1973               | 466,291                | 125,381                                   | 340,910                    | 75,181                 | 265,729   | 35.6                  | 9.6                                       | 26.0                       | 5.7                    | 20.3  |
| 1974               | 483,893                | 140,194                                   | 343,699                    | 80,648                 | 263,051   | 33.6                  | 9.7                                       | 23.9                       | 5.6                    | 18.3  |
| 1975               | 541,925                | 147,225                                   | 394,700                    | 84,993                 | 309,707   | 34.7                  | 9.4                                       | 25.3                       | 5.4                    | 19.9  |
| 1976               | 628,970                | 151,566                                   | 477,404                    | 94,714                 | 382,690   | 36.2                  | 8.7                                       | 27.5                       | 5.4                    | 22.0  |
| TQ                 | 643,561                | 148,052                                   | 495,509                    | 96,702                 | 398,807   | 35.0                  | 8.1                                       | 27.0                       | 5.3                    | 21.7  |
| 1977               | 706,398                | 157,294                                   | 549,104                    | 105,004                | 444,100   | 35.8                  | 8.0                                       | 27.8                       | 5.3                    | 22.5  |
| 1978               | 776,602                | 169,476                                   | 607,126                    | 115,480                | 491,646   | 35.0                  | 7.6                                       | 27.4                       | 5.2                    | 22.2  |
| 1979               | 829,467                | 189,161                                   | 640,306                    | 115,594                | 524,712   | 33.2                  | 7.6                                       | 25.6                       | 4.6                    | 21.0  |
| 1980               | 909,041                | 197,118                                   | 711,923                    | 120,846                | 591,077   | 33.4                  | 7.2                                       | 26.1                       | 4.4                    | 21.7  |
| 1981               | 994,828                | 205,418                                   | 789,410                    | 124,466                | 664,944   | 32.5                  | 6.7                                       | 25.8                       | 4.1                    | 21.8  |
| 1982               | 1,137,315              | 212,740                                   | 924,575                    | 134,497                | 790,078   | 35.3                  | 6.6                                       | 28.7                       | 4.2                    | 24.5  |
| 1983               | 1,371,660              | 234,392                                   | 1,137,268                  | 155,527                | 981,741   | 39.9                  | 6.8                                       | 33.1                       | 4.5                    | 28.5  |
| 1984               | 1,564,586              | 257,611                                   | 1,306,975                  | 155,122                | 1,151,853 | 40.7                  | 6.7                                       | 34.0                       | 4.0                    | 30.0  |
| 1985               | 1,817,423              | 310,163                                   | 1,507,260                  | 169,806                | 1,337,454 | 43.8                  | 7.5                                       | 36.4                       | 4.1                    | 32.3  |
| 1986               | 2,120,501              | 379,878                                   | 1,740,623                  | 190,855                | 1,549,767 | 48.2                  | 8.6                                       | 39.5                       | 4.3                    | 35.2  |
| 1987               | 2,345,956              | 456,203                                   | 1,889,753                  | 212,040                | 1,677,713 | 50.4                  | 9.8                                       | 40.6                       | 4.6                    | 36.1  |
| 1988               | 2,601,104              | 549,487                                   | 2,051,616                  | 229,218                | 1,822,398 | 51.9                  | 11.0                                      | 41.0                       | 4.6                    | 36.4  |
| 1989               | 2,867,800              | 677,084                                   | 2,190,716                  | 220,088                | 1,970,628 | 53.1                  | 12.5                                      | 40.6                       | 4.1                    | 36.5  |
| 1990               | 3,206,290              | 794,733                                   | 2,411,558                  | 234,410                | 2,177,147 | 55.9                  | 13.9                                      | 42.1                       | 4.1                    | 38.0  |
| 1991               | 3,598,178              | 909,179                                   | 2,688,999                  | 258,591                | 2,430,408 | 60.7                  | 15.3                                      | 45.3                       | 4.4                    | 41.0  |
| 1992               | 4,001,787              | 1,002,050                                 | 2,999,737                  | 296,397                | 2,703,341 | 64.1                  | 16.1                                      | 48.1                       | 4.7                    | 43.3  |
| 1993               | 4,351,044              | 1,102,647                                 | 3,248,396                  | 325,653                | 2,922,744 | 66.1                  | 16.7                                      | 49.3                       | 4.9                    | 44.4  |
| 1994               | 4,643,307              | 1,210,242                                 | 3,433,065                  | 355,150                | 3,077,915 | 66.6                  | 17.3                                      | 49.2                       | 5.1                    | 44.1  |

Table 7.1—FEDERAL DEBT AT THE END OF YEAR: 1940–2016—Continued

| End of Fiscal Year  | In Millions of Dollars |   |                            |                        |           | As Percentages of GDP |   |                            |                        |       |
|---------------------|------------------------|---|----------------------------|------------------------|-----------|-----------------------|---|----------------------------|------------------------|-------|
|                     | Gross Federal Debt     | Less: Held by Federal Government Accounts | Equals: Held by the Public |                        |           | Gross Federal Debt    | Less: Held by Federal Government Accounts | Equals: Held by the Public |                        |       |
|                     |                        |   | Total                      | Federal Reserve System | Other     |                       |   | Total                      | Federal Reserve System | Other |
| 1995 .....          | 4,920,586              | 1,316,208                                 | 3,604,378                  | 374,114                | 3,230,264 | 67.0                  | 17.9                                      | 49.1                       | 5.1                    | 44.0  |
| 1996 .....          | 5,181,465              | 1,447,392                                 | 3,734,073                  | 390,924                | 3,343,149 | 67.1                  | 18.8                                      | 48.4                       | 5.1                    | 43.3  |
| 1997 .....          | 5,369,206              | 1,596,862                                 | 3,772,344                  | 424,518                | 3,347,826 | 65.4                  | 19.4                                      | 45.9                       | 5.2                    | 40.8  |
| 1998 .....          | 5,478,189              | 1,757,090                                 | 3,721,099                  | 458,182                | 3,262,917 | 63.2                  | 20.3                                      | 43.0                       | 5.3                    | 37.7  |
| 1999 .....          | 5,605,523              | 1,973,160                                 | 3,632,363                  | 496,644                | 3,135,719 | 60.9                  | 21.4                                      | 39.4                       | 5.4                    | 34.1  |
| 2000 .....          | 5,628,700              | 2,218,896                                 | 3,409,804                  | 511,413                | 2,898,391 | 57.3                  | 22.6                                      | 34.7                       | 5.2                    | 29.5  |
| 2001 .....          | 5,769,881              | 2,450,266                                 | 3,319,615                  | 534,135                | 2,785,480 | 56.4                  | 24.0                                      | 32.5                       | 5.2                    | 27.2  |
| 2002 .....          | 6,198,401              | 2,657,974                                 | 3,540,427                  | 604,191                | 2,936,235 | 58.8                  | 25.2                                      | 33.6                       | 5.7                    | 27.8  |
| 2003 .....          | 6,760,014              | 2,846,570                                 | 3,913,443                  | 656,116                | 3,257,327 | 61.6                  | 25.9                                      | 35.6                       | 6.0                    | 29.7  |
| 2004 .....          | 7,354,657              | 3,059,113                                 | 4,295,544                  | 700,341                | 3,595,203 | 62.9                  | 26.2                                      | 36.8                       | 6.0                    | 30.8  |
| 2005 .....          | 7,905,300              | 3,313,088                                 | 4,592,212                  | 736,360                | 3,855,852 | 63.5                  | 26.6                                      | 36.9                       | 5.9                    | 31.0  |
| 2006 .....          | 8,451,350              | 3,622,378                                 | 4,828,972                  | 768,924                | 4,060,048 | 63.9                  | 27.4                                      | 36.5                       | 5.8                    | 30.7  |
| 2007 .....          | 8,950,744              | 3,915,615                                 | 5,035,129                  | 779,632                | 4,255,497 | 64.4                  | 28.2                                      | 36.2                       | 5.6                    | 30.6  |
| 2008 .....          | 9,986,082              | 4,183,032                                 | 5,803,050                  | 491,127                | 5,311,923 | 69.4                  | 29.1                                      | 40.3                       | 3.4                    | 36.9  |
| 2009 .....          | 11,875,851             | 4,331,144                                 | 7,544,707                  | 769,160                | 6,775,547 | 84.2                  | 30.7                                      | 53.5                       | 5.5                    | 48.1  |
| 2010 .....          | 13,528,807             | 4,509,867                                 | 9,018,941                  | 811,669                | 8,207,272 | 93.2                  | 31.1                                      | 62.2                       | 5.6                    | 56.6  |
| 2011 estimate ..... | 15,476,243             | 4,619,793                                 | 10,856,450                 | N/A                    | N/A       | 102.6                 | 30.6                                      | 72.0                       | N/A                    | N/A   |
| 2012 estimate ..... | 16,654,260             | 4,773,123                                 | 11,881,136                 | N/A                    | N/A       | 105.3                 | 30.2                                      | 75.1                       | N/A                    | N/A   |
| 2013 estimate ..... | 17,750,484             | 4,966,516                                 | 12,783,968                 | N/A                    | N/A       | 106.0                 | 29.6                                      | 76.3                       | N/A                    | N/A   |
| 2014 estimate ..... | 18,761,182             | 5,199,011                                 | 13,562,171                 | N/A                    | N/A       | 105.5                 | 29.2                                      | 76.3                       | N/A                    | N/A   |
| 2015 estimate ..... | 19,775,536             | 5,474,455                                 | 14,301,081                 | N/A                    | N/A       | 105.2                 | 29.1                                      | 76.1                       | N/A                    | N/A   |
| 2016 estimate ..... | 20,824,996             | 5,761,088                                 | 15,063,908                 | N/A                    | N/A       | 105.2                 | 29.1                                      | 76.1                       | N/A                    | N/A   |

N/A: Not available.



**Table 7.2—DEBT SUBJECT TO STATUTORY LIMIT: 1940–2016**

(in millions of dollars)

| End of Fiscal Year | Debt Subject to Limit | End of Fiscal Year | Debt Subject to Limit | End of Fiscal Year | Debt Subject to Limit | End of Fiscal Year | Debt Subject to Limit |
|--------------------|-----------------------|--------------------|-----------------------|--------------------|-----------------------|--------------------|-----------------------|
| 1940               | 43,219                | 1960               | 283,827               | 1979               | 827,615               | 1998               | 5,439,447             |
| 1941               | 49,494                | 1961               | 286,308               | 1980               | 908,723               | 1999               | 5,567,694             |
| 1942               | 74,154                | 1962               | 295,374               | 1981               | 998,818               | 2000               | 5,591,625             |
| 1943               | 140,469               | 1963               | 302,923               | 1982               | 1,142,913             | 2001               | 5,732,802             |
| 1944               | 208,077               | 1964               | 308,583               | 1983               | 1,377,953             | 2002               | 6,161,431             |
| 1945               | 268,671               | 1965               | 314,126               | 1984               | 1,572,975             | 2003               | 6,737,642             |
| 1946               | 268,932               | 1966               | 316,293               | 1985               | 1,823,775             | 2004               | 7,333,350             |
| 1947               | 255,767               | 1967               | 323,143               | 1986               | 2,110,975             | 2005               | 7,871,040             |
| 1948               | 250,381               | 1968               | 348,534               | 1987               | 2,336,014             | 2006               | 8,420,278             |
| 1949               | 250,965               | 1969               | 356,107               | 1988               | 2,586,869             | 2007               | 8,921,343             |
| 1950               | 255,382               | 1970               | 372,600               | 1989               | 2,829,770             | 2008               | 9,959,850             |
| 1951               | 253,284               | 1971               | 398,650               | 1990               | 3,161,223             | 2009               | 11,853,142            |
| 1952               | 257,233               | 1972               | 427,751               | 1991               | 3,569,300             | 2010               | 13,510,840            |
| 1953               | 264,220               | 1973               | 458,264               | 1992               | 3,972,578             | 2011 estimate      | 15,459,224            |
| 1954               | 269,379               | 1974               | 475,181               | 1993               | 4,315,571             | 2012 estimate      | 16,638,379            |
| 1955               | 272,348               | 1975               | 534,207               | 1994               | 4,605,338             | 2013 estimate      | 17,736,512            |
| 1956               | 270,619               | 1976               | 621,556               | 1995               | 4,884,605             | 2014 estimate      | 18,748,347            |
| 1957               | 269,120               | TQ                 | 635,822               | 1996               | 5,137,195             | 2015 estimate      | 19,763,533            |
| 1958               | 275,395               | 1977               | 699,963               | 1997               | 5,327,624             | 2016 estimate      | 20,815,190            |
| 1959               | 282,419               | 1978               | 772,691               |                    |                       |                    |                       |

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT

(Dollar amounts in billions)

| Statute       | Date              | Description  | Limit |
|---------------|-------------------|--|-------|
| 54 Stat. 526  | June 25, 1940     | Amended sec. 21, adding new authority for issuance of \$4 billion National Defense Series obligations outstanding .....  | 49.0  |
| 55 Stat. 7    | February 19, 1941 | Amended sec. 21, eliminating authority for \$4 billion of National Defense Series obligations and increasing limitation to .....   | 65.0  |
| 56 Stat. 189  | March 28, 1942    | Amended sec. 21, increasing limitation to .....  | 125.0 |
| 57 Stat. 63   | April 11, 1943    | Amended sec. 21, increasing limitation to .....  | 210.0 |
| 58 Stat. 272  | June 9, 1944      | Amended sec. 21, increasing limitation to .....  | 260.0 |
| 59 Stat. 47   | April 3, 1945     | Amended sec. 21, including obligations guaranteed as to principal and interest by the United States and increasing limitation to .....   | 300.0 |
| 60 Stat. 316  | June 26, 1946     | Amended sec. 21, defining face amount of savings bonds to be current redemption value and decreasing limitation to .....   | 275.0 |
| 68 Stat. 895  | August 28, 1954   | Increasing sec. 21 limitation by \$6 billion during period beginning August 28, 1954, and ending June 30, 1955 .....   | 281.0 |
| 69 Stat. 241  | June 30, 1955     | Amended act of August 28, 1954, extending increase in limitation until June 30, 1956 .....   | 281.0 |
| 70 Stat. 519  | July 9, 1956      | Increased sec. 21 limitation by \$3 billion during period beginning July 1, 1956, and ending June 30, 1957 .....   | 278.0 |
|               |                   | Temporary increase terminated July 1, 1957, and limitation reverted to .....   | 275.0 |
| 72 Stat. 27   | February 26, 1958 | Increased sec. 21 limitation by \$5 billion during period beginning February 26, 1958, and ending June 30, 1959 .....  | 280.0 |
| 72 Stat. 1758 | September 2, 1958 | Amended sec. 21, increasing limitation to \$283 billion, which with temporary increase of February 26, 1958 made limitation .....  | 288.0 |
| 73 Stat. 156  | June 30, 1959     | Amended sec. 21, increasing limitation to \$285 billion and increased sec. 21 limitation by \$10 billion during period beginning July 1, 1959, and ending June 30, 1960 .....  | 295.0 |
| 74 Stat. 290  | June 30, 1960     | Increased sec. 21 limitation by \$8 billion during period beginning July 1, 1960, and ending June 30, 1961 .....   | 293.0 |
| 75 Stat. 148  | June 30, 1961     | Increased sec. 21 limitation by \$13 billion during period beginning July 1, 1961, and ending June 30, 1962 .....  | 298.0 |
| 76 Stat. 23   | March 13, 1962    | Increased sec. 21 limitation by \$2 billion (in addition to temporary increase of \$13 billion in act of June 30, 1961) during period beginning March 13, 1962, and ending June 30, 1962 .....   | 300.0 |
| 76 Stat. 124  | July 1, 1962      | Increased sec. 21 limitation during the periods:<br>(1) beginning July 1, 1962, and ending March 31, 1963, to .....  | 308.0 |
|               |                   | (2) beginning April 1, 1963, and ending June 24, 1963, to .....  | 305.0 |
|               |                   | (3) beginning June 25, 1963, and ending June 30, 1963, to .....  | 300.0 |
| 77 Stat. 90   | May 29, 1963      | Increased sec. 21 limitation during the periods:<br>(1) beginning May 29, 1963, and ending June 30, 1963, to .....   | 307.0 |
|               |                   | (2) beginning July 1, 1963, and ending August 31, 1963, to .....   | 309.0 |
| 77 Stat. 131  | August 27, 1963   | Increased sec. 21 limitation during the period beginning September 1, 1963, and ending November 30, 1963, to .....   | 309.0 |
| 77 Stat. 342  | November 26, 1963 | Increased sec. 21 limitation during the periods:<br>(1) beginning December 1, 1963, and ending June 29, 1964, to .....   | 315.0 |
|               |                   | (2) ending June 30, 1964, to .....   | 309.0 |
| 78 Stat. 225  | June 29, 1964     | Increased sec. 21 limitation during the period beginning June 29, 1964, and ending June 30, 1965, to .....   | 324.0 |
| 79 Stat. 172  | June 24, 1965     | Increased sec. 21 limitation during the period beginning July 1, 1965, and ending June 30, 1966, to .....  | 328.0 |
| 80 Stat. 221  | June 24, 1966     | Increased sec. 21 limitation during the period beginning July 1, 1966, and ending June 30, 1967, to .....  | 330.0 |
| 81 Stat. 4    | March 2, 1967     | Increased sec. 21 limitation during the period beginning March 2, 1967, and ending June 30, 1967, to .....   | 336.0 |
| 81 Stat. 99   | June 30, 1967     | Sec. 21 amended to increase limitation on aggregate outstanding at any time to .....   | 358.0 |
|               |                   | Sec. 21 amended also to increase the limitation temporarily, beginning July 1, 1968, and each July 1 thereafter for the period beginning July 1 and ending June 29 of each succeeding calendar year by \$7 billion, providing an operating limitation of ..... | 365.0 |
| 83 Stat. 7    | April 7, 1969     | Amended sec. 21, increasing limitation to \$365 billion, and increased sec. 21 limitation by \$12 billion during period beginning April 7, 1969, and ending June 30, 1970 .....  | 377.0 |
| 84 Stat. 368  | June 30, 1970     | Amended sec. 21, increasing limitation to \$380 billion, and increased sec. 21 limitation by \$15 billion during period beginning July 1, 1970, and ending June 30, 1971 .....   | 395.0 |
| 85 Stat. 5    | March 17, 1971    | Amended sec. 21, increasing limitation to \$400 billion, and increased sec. 21 limitation by \$30 billion during period beginning March 17, 1971, and ending June 30, 1972 .....   | 430.0 |
| 86 Stat. 63   | March 15, 1972    | Amended sec. 21, to further increase the limitation temporarily by \$20 billion during period beginning March 15, 1972, and ending June 30, 1972 .....   | 450.0 |
| 86 Stat. 406  | July 1, 1972      | Amended act of March 15, 1972, striking out June 30, 1972, and inserting in lieu thereof October 31, 1972 .....  | 450.0 |

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940—CURRENT—Continued

(Dollar amounts in billions)

| Statute        | Date               | Description   | Limit                            |
|----------------|--------------------|---|----------------------------------|
| 86 Stat. 1324  | October 27, 1972   | Increased sec. 21 limitation during the period beginning November 1, 1972, and ending June 30, 1973.  | 465.0                            |
| 86 Stat. 1324  | July 1, 1973       | Amended act of October 27, 1972, striking out June 30, 1973, and inserting in lieu thereof November 30, 1973.   | 465.0                            |
| 87 Stat. 691   | December 3, 1973   | Increased sec. 21 limitation during the period beginning December 3, 1973, and ending June 30, 1974.  | 475.7                            |
| 88 Stat. 285   | June 30, 1974      | Increased sec. 21 limitation during the period beginning June 30, 1974, and ending March 31, 1975.  | 495.0                            |
| 89 Stat. 5     | February 19, 1975  | Increased sec. 21 limitation during the period beginning February 19, 1975, and ending June 30, 1975.   | 577.0                            |
| 89 Stat. 246   | June 30, 1975      | Increased sec. 21 limitation during the period beginning June 30, 1975, and ending November 15, 1975.   | 577.0                            |
| 89 Stat. 693   | November 14, 1975  | Increased sec. 21 limitation during the period beginning November 14, 1975, and ending March 15, 1976.  | 595.0                            |
| 90 Stat. 217   | March 15, 1976     | Increased sec. 21 limitation during the period beginning March 15, 1976, and ending June 30, 1976.  | 627.0                            |
| 90 Stat. 793   | June 30, 1976      | Increased sec. 21 limitation during the periods:<br>(1) beginning July 1, 1976, and ending September 30, 1976, to<br>(2) beginning October 1, 1976, and ending March 31, 1977, to<br>(3) beginning April 1, 1977, and ending September 30, 1977, to<br>Temporary increase terminated October 1, 1977, and limitation reverted to. | 636.0<br>682.0<br>700.0<br>400.0 |
| 91 Stat. 1090  | October 4, 1977    | Increased sec. 21 limitation by \$352 billion during the period beginning October 4, 1977, and ending March 31, 1978.   | 752.0                            |
| 92 Stat. 185   | March 27, 1978     | Amended act of October 4, 1977, striking out March 31, 1978, and inserting in lieu thereof July 31, 1978.<br>Temporary increase terminated August 1, 1978, and limitation reverted to.  | 752.0<br>400.0                   |
| 92 Stat. 419   | August 3, 1978     | Increased sec. 21 limitation by \$398 billion during the period beginning August 3, 1978, and ending March 31, 1979.<br>Temporary increase terminated April 1, 1979, and limitation reverted to.  | 798.0<br>400.0                   |
| 93 Stat. 8     | April 2, 1979      | Increased sec. 21 limitation by \$430 billion during the period beginning April 2, 1979, and ending September 30, 1979.   | 830.0                            |
| 93 Stat. 589   | September 29, 1979 | Increased sec. 21 limitation by \$479 billion during the period beginning September 29, 1979, and ending May 31, 1980.  | 879.0                            |
| 94 Stat. 421   | May 30, 1980       | Amended act of September 29, 1979, striking out May 31, 1980, and inserting in lieu thereof June 5, 1980.   | 879.0                            |
| 94 Stat. 439   | June 6, 1980       | Amended act of September 29, 1979, striking out June 5, 1980, and inserting in lieu thereof June 30, 1980.  | 879.0                            |
| 94 Stat. 598   | June 28, 1980      | Increased sec. 21 limitation by \$525 billion during the period beginning June 28, 1980, and ending February 28, 1981.  | 925.0                            |
| 94 Stat. 3261  | December 19, 1980  | Increased the total debt limit (composed of \$400.0 billion of permanent ceiling, \$535.1 billion of temporary ceiling) to.   | 935.1                            |
| 95 Stat. 4     | February 7, 1981   | Increased the temporary portion of the debt limit to \$585.0 billion through September 30, 1980, raising the total debt ceiling to.   | 985.0                            |
| 95 Stat. 955   | September 30, 1981 | Increased the temporary portion of the debt limit to \$599.8 billion for one day -- September 30, 1981.   | 999.8                            |
| 95 Stat. 956   | September 30, 1981 | Increased the temporary portion of the debt limit to \$679.8 billion through September 30, 1982.  | 1,079.8                          |
| 96 Stat. 130   | June 28, 1982      | Increased the temporary portion of the debt limit to \$743.1 billion through September 30, 1982.  | 1,143.1                          |
| 96 Stat. 1156  | September 30, 1982 | Increased the temporary portion of the debt limit to \$890.2 billion through September 30, 1983.  | 1,290.2                          |
| 97 Stat. 196   | May 26, 1983       | Eliminated the distinction between permanent and temporary limit with the enactment of a single permanent limit. Raised the debt limit to.  | 1,389.0                          |
| 97 Stat. 1012  | November 21, 1983  | Increased the debt limit to.  | 1,490.0                          |
| 98 Stat. 217   | May 25, 1984       | Increased the debt limit to.  | 1,520.0                          |
| 98 Stat. 313   | July 6, 1984       | Increased the debt limit to.  | 1,573.0                          |
| 98 Stat. 2206  | October 13, 1984   | Increased the debt limit to.  | 1,823.8                          |
| 99 Stat. 814   | November 14, 1985  | Increased the debt limit temporarily through December 6, 1985, to.  | 1,903.8                          |
| 99 Stat. 1037  | December 12, 1985  | Increased the debt limit to.  | 2,078.7                          |
| 100 Stat. 818  | August 21, 1986    | Increased the debt limit to.  | 2,111.0                          |
| 100 Stat. 1968 | October 21, 1986   | Increased the debt limit temporarily through May 15, 1987, to.  | 2,300.0                          |
| 101 Stat. 308  | May 15, 1987       | Increased the debt limit temporarily through July 17, 1987, to.   | 2,320.0                          |
| 101 Stat. 542  | July 30, 1987      | Increased the debt limit temporarily through August 6, 1987, to.  | 2,320.0                          |
| 101 Stat. 550  | August 10, 1987    | Increased the debt limit temporarily through September 23, 1987, to.  | 2,352.0                          |
| 101 Stat. 754  | September 29, 1987 | Increased the debt limit to.  | 2,800.0                          |
| 103 Stat. 182  | August 7, 1989     | Increased the debt limit temporarily through October 31, 1989, to.  | 2,870.0                          |
| 103 Stat. 830  | November 8, 1989   | Increased the debt limit to.  | 3,122.7                          |

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940—CURRENT—Continued

(Dollar amounts in billions)

| Statute            | Date               | Description   | Limit    |
|--------------------|--------------------|---|----------|
| 104 Stat. 403      | August 9, 1990     | Increased the debt limit temporarily through October 2, 1990, to .....  | 3,195.0  |
| 104 Stat. 878      | October 2, 1990    | Increased the debt limit temporarily through October 6, 1990, to .....  | 3,195.0  |
| 104 Stat. 897      | October 9, 1990    | Increased the debt limit temporarily through October 19, 1990, to .....   | 3,195.0  |
| 104 Stat. 1033     | October 19, 1990   | Increased the debt limit temporarily through October 24, 1990, to .....   | 3,195.0  |
| 104 Stat. 1078     | October 25, 1990   | Increased the debt limit temporarily through October 27, 1990, to .....   | 3,195.0  |
| 104 Stat. 1087     | October 28, 1990   | Increased the debt limit temporarily through November 5, 1990, to .....   | 3,230.0  |
| 104 Stat. 1388-560 | November 5, 1990   | Increased the debt limit to .....   | 4,145.0  |
| 107 Stat. 42       | April 6, 1993      | Increased the debt limit temporarily through September 30, 1993, to .....   | 4,370.0  |
| 107 Stat. 565      | August 10, 1993    | Increased the debt limit to .....   | 4,900.0  |
| 110 Stat. 55       | February 8, 1996   | Temporarily exempted from limit obligations in an amount equal to the monthly insurance benefits payable under Title II of the Social Security Act in March 1996, the exemption to expire on the earlier of an increase in the limit or March 15, 1996.   |          |
| 110 Stat. 825      | March 12, 1996     | Temporarily exempted from limit (a) obligations in an amount equal to the monthly insurance benefits payable under Title II of the Social Security Act in March 1996 and (b) certain obligations issued to trust funds and other Federal Government accounts, both exemptions to expire on the earlier of an increase in the limit or March 30, 1996. |          |
| 110 Stat. 875      | March 29, 1996     | Increased the debt limit to .....   | 5,500.0  |
| 111 Stat. 648      | August 5, 1997     | Increased the debt limit to .....   | 5,950.0  |
| 116 Stat. 734      | June 28, 2002      | Increased the debt limit to .....   | 6,400.0  |
| 117 Stat. 710      | May 27, 2003       | Increased the debt limit to .....   | 7,384.0  |
| 118 Stat. 2337     | November 19, 2004  | Increased the debt limit to .....   | 8,184.0  |
| 120 Stat. 289      | March 20, 2006     | Increased the debt limit to .....   | 8,965.0  |
| 121 Stat. 988      | September 29, 2007 | Increased the debt limit to .....   | 9,815.0  |
| 122 Stat. 2908     | July 30, 2008      | Increased the debt limit to .....   | 10,615.0 |
| 122 Stat. 3790     | October 3, 2008    | Increased the debt limit to .....   | 11,315.0 |
| 123 Stat. 366      | February 17, 2009  | Increased the debt limit to .....   | 12,104.0 |
| 123 Stat. 3483     | December 28, 2009  | Increased the debt limit to .....   | 12,394.0 |
| 124 Stat. 8        | February 12, 2010  | Increased the debt limit to .....   | 14,294.0 |

Table 8.1—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2016

(in billions of dollars)

| Fiscal Year      | Total Outlays <sup>1</sup> | Discretionary |                  |             | Mandatory and Net Interest |           |              |                 |                   |  |       |  |              |
|------------------|----------------------------|---------------|------------------|-------------|----------------------------|-----------|--------------|-----------------|-------------------|--|-------|--|--------------|
|                  |                            | Total         | National Defense | Non-defense | Total                      | Mandatory |              |                 |                   |  |       | Undistributed Offsetting Receipts <sup>3</sup> | Net Interest |
|                  |                            |               |                  |             |                            | Total     | Programmatic |                 |                   |  | Other |  |              |
|                  |                            |               |                  |             |                            |           | Total        | Social Security | Deposit Insurance | Means Tested Entitlements <sup>2</sup> |       |  |              |
| 1962 .....       | 106.8                      | 72.1          | 52.6             | 19.5        | 34.7                       | 27.9      | 33.1         | 14.0            | -0.4              | 4.3                                    | 15.1  | -5.3   | 6.9          |
| 1963 .....       | 111.3                      | 75.3          | 53.7             | 21.6        | 36.0                       | 28.3      | 34.1         | 15.5            | -0.4              | 4.7                                    | 14.3  | -5.8   | 7.7          |
| 1964 .....       | 118.5                      | 79.1          | 55.0             | 24.1        | 39.4                       | 31.2      | 36.9         | 16.2            | -0.4              | 5.0                                    | 16.1  | -5.7   | 8.2          |
| 1965 .....       | 118.2                      | 77.8          | 51.0             | 26.8        | 40.4                       | 31.8      | 37.8         | 17.1            | -0.4              | 5.2                                    | 15.8  | -5.9   | 8.6          |
| 1966 .....       | 134.5                      | 90.1          | 59.0             | 31.1        | 44.4                       | 35.0      | 41.5         | 20.3            | -0.5              | 5.8                                    | 16.0  | -6.5   | 9.4          |
| 1967 .....       | 157.5                      | 106.5         | 72.0             | 34.5        | 51.0                       | 40.7      | 48.0         | 21.3            | -0.4              | 6.2                                    | 20.9  | -7.3   | 10.3         |
| 1968 .....       | 178.1                      | 118.0         | 82.2             | 35.8        | 60.2                       | 49.1      | 57.1         | 23.3            | -0.5              | 7.5                                    | 26.8  | -8.0   | 11.1         |
| 1969 .....       | 183.6                      | 117.3         | 82.7             | 34.6        | 66.3                       | 53.6      | 61.6         | 26.7            | -0.6              | 8.6                                    | 26.9  | -8.0   | 12.7         |
| 1970 .....       | 195.6                      | 120.3         | 81.9             | 38.3        | 75.4                       | 61.0      | 69.6         | 29.6            | -0.5              | 10.1                                   | 30.4  | -8.6   | 14.4         |
| 1971 .....       | 210.2                      | 122.5         | 79.0             | 43.5        | 87.6                       | 72.8      | 82.9         | 35.1            | -0.4              | 13.4                                   | 34.8  | -10.1  | 14.8         |
| 1972 .....       | 230.7                      | 128.5         | 79.3             | 49.2        | 102.1                      | 86.7      | 96.2         | 39.4            | -0.6              | 16.9                                   | 40.6  | -9.6   | 15.5         |
| 1973 .....       | 245.7                      | 130.4         | 77.1             | 53.3        | 115.3                      | 98.0      | 111.4        | 48.2            | -0.8              | 16.7                                   | 47.3  | -13.4  | 17.3         |
| 1974 .....       | 269.4                      | 138.2         | 80.7             | 57.5        | 131.2                      | 109.7     | 126.5        | 55.0            | -0.6              | 20.2                                   | 51.9  | -16.7  | 21.4         |
| 1975 .....       | 332.3                      | 158.0         | 87.6             | 70.3        | 174.4                      | 151.1     | 164.7        | 63.6            | 0.5               | 25.7                                   | 75.0  | -13.6  | 23.2         |
| 1976 .....       | 371.8                      | 175.6         | 89.9             | 85.7        | 196.2                      | 169.5     | 183.9        | 72.7            | -0.6              | 30.5                                   | 81.3  | -14.4  | 26.7         |
| TQ .....         | 96.0                       | 48.1          | 22.3             | 25.7        | 47.9                       | 41.0      | 45.2         | 19.5            | -0.1              | 7.6                                    | 18.2  | -4.2   | 6.9          |
| 1977 .....       | 409.2                      | 197.1         | 97.5             | 99.6        | 212.1                      | 182.2     | 197.1        | 83.7            | -2.8              | 33.2                                   | 83.0  | -14.9  | 29.9         |
| 1978 .....       | 458.7                      | 218.7         | 104.6            | 114.1       | 240.0                      | 204.6     | 220.3        | 92.4            | -1.0              | 35.2                                   | 93.7  | -15.7  | 35.5         |
| 1979 .....       | 504.0                      | 240.0         | 116.8            | 123.2       | 264.0                      | 221.4     | 238.9        | 102.6           | -1.7              | 38.3                                   | 99.7  | -17.5  | 42.6         |
| 1980 .....       | 590.9                      | 276.3         | 134.6            | 141.7       | 314.6                      | 262.1     | 282.0        | 117.1           | -0.4              | 45.0                                   | 120.4 | -19.9  | 52.5         |
| 1981 .....       | 678.2                      | 307.9         | 158.0            | 149.9       | 370.3                      | 301.6     | 329.6        | 137.9           | -1.4              | 52.2                                   | 140.9 | -28.0  | 68.8         |
| 1982 .....       | 745.7                      | 326.0         | 185.9            | 140.0       | 419.8                      | 334.8     | 360.9        | 153.9           | -2.1              | 52.2                                   | 156.8 | -26.1  | 85.0         |
| 1983 .....       | 808.4                      | 353.3         | 209.9            | 143.4       | 455.1                      | 365.2     | 399.2        | 168.5           | -1.2              | 57.3                                   | 174.6 | -34.0  | 89.8         |
| 1984 .....       | 851.8                      | 379.4         | 228.0            | 151.4       | 472.4                      | 361.3     | 393.2        | 176.1           | -0.8              | 58.6                                   | 159.4 | -32.0  | 111.1        |
| 1985 .....       | 946.3                      | 415.8         | 253.1            | 162.7       | 530.6                      | 401.1     | 433.8        | 186.4           | -2.2              | 62.9                                   | 186.6 | -32.7  | 129.5        |
| 1986 .....       | 990.4                      | 438.5         | 273.8            | 164.7       | 551.9                      | 415.8     | 448.9        | 196.5           | 1.5               | 66.9                                   | 183.9 | -33.0  | 136.0        |
| 1987 .....       | 1,004.0                    | 444.2         | 282.5            | 161.6       | 559.9                      | 421.2     | 463.6        | 205.1           | 3.1               | 70.8                                   | 184.6 | -42.3  | 138.6        |
| 1988 .....       | 1,064.4                    | 464.4         | 290.9            | 173.5       | 600.0                      | 448.2     | 492.9        | 216.8           | 10.0              | 78.1                                   | 188.0 | -44.7  | 151.8        |
| 1989 .....       | 1,143.7                    | 488.8         | 304.0            | 184.8       | 654.9                      | 485.9     | 530.2        | 230.4           | 22.0              | 85.4                                   | 192.4 | -44.3  | 169.0        |
| 1990 .....       | 1,253.0                    | 500.6         | 300.1            | 200.4       | 752.4                      | 568.1     | 604.8        | 246.5           | 57.9              | 95.7                                   | 204.7 | -36.7  | 184.3        |
| 1991 .....       | 1,324.2                    | 533.3         | 319.7            | 213.6       | 790.9                      | 596.5     | 635.9        | 266.8           | 66.2              | 117.3                                  | 185.6 | -39.4  | 194.4        |
| 1992 .....       | 1,381.5                    | 533.8         | 302.6            | 231.2       | 847.7                      | 648.4     | 687.7        | 285.2           | 2.6               | 143.6                                  | 256.3 | -39.3  | 199.3        |
| 1993 .....       | 1,409.4                    | 539.8         | 292.4            | 247.3       | 869.6                      | 670.9     | 708.3        | 302.0           | -28.0             | 159.1                                  | 275.2 | -37.4  | 198.7        |
| 1994 .....       | 1,461.8                    | 541.3         | 282.3            | 259.1       | 920.4                      | 717.5     | 755.3        | 316.9           | -7.6              | 173.4                                  | 272.6 | -37.8  | 202.9        |
| 1995 .....       | 1,515.7                    | 544.8         | 273.6            | 271.2       | 971.0                      | 738.8     | 783.3        | 333.3           | -17.9             | 184.8                                  | 283.1 | -44.5  | 232.1        |
| 1996 .....       | 1,560.5                    | 532.7         | 266.0            | 266.8       | 1,027.8                    | 786.7     | 824.3        | 347.1           | -8.4              | 191.0                                  | 294.6 | -37.6  | 241.1        |
| 1997 .....       | 1,601.1                    | 547.0         | 271.7            | 275.4       | 1,054.1                    | 810.1     | 860.1        | 362.3           | -14.4             | 198.0                                  | 314.2 | -50.0  | 244.0        |
| 1998 .....       | 1,652.5                    | 552.0         | 270.2            | 281.7       | 1,100.5                    | 859.3     | 906.5        | 376.1           | -4.4              | 204.8                                  | 330.0 | -47.2  | 241.1        |
| 1999 .....       | 1,701.8                    | 572.1         | 275.5            | 296.6       | 1,129.7                    | 900.0     | 940.4        | 387.0           | -5.3              | 217.0                                  | 341.7 | -40.4  | 229.8        |
| 2000 .....       | 1,789.0                    | 614.6         | 295.0            | 319.7       | 1,174.3                    | 951.4     | 994.0        | 406.0           | -3.1              | 232.6                                  | 358.4 | -42.6  | 222.9        |
| 2001 .....       | 1,862.8                    | 649.0         | 306.1            | 343.0       | 1,213.8                    | 1,007.6   | 1,054.6      | 429.4           | -1.6              | 248.2                                  | 378.7 | -47.0  | 206.2        |
| 2002 .....       | 2,010.9                    | 734.0         | 349.0            | 385.0       | 1,276.9                    | 1,106.0   | 1,153.4      | 452.1           | -1.0              | 280.8                                  | 421.5 | -47.4  | 170.9        |
| 2003 .....       | 2,159.9                    | 824.3         | 405.0            | 419.4       | 1,335.6                    | 1,182.5   | 1,236.9      | 470.5           | -1.4              | 306.7                                  | 461.2 | -54.4  | 153.1        |
| 2004 .....       | 2,292.8                    | 895.1         | 454.1            | 441.0       | 1,397.8                    | 1,237.5   | 1,296.1      | 491.5           | -2.0              | 328.6                                  | 477.9 | -58.5  | 160.2        |
| 2005 .....       | 2,472.0                    | 968.5         | 493.6            | 474.9       | 1,503.4                    | 1,319.4   | 1,384.7      | 518.7           | -1.4              | 350.9                                  | 516.4 | -65.2  | 184.0        |
| 2006 .....       | 2,655.0                    | 1,016.6       | 520.0            | 496.7       | 1,638.4                    | 1,411.8   | 1,480.1      | 543.9           | -1.1              | 354.3                                  | 582.9 | -68.2  | 226.6        |
| 2007 .....       | 2,728.7                    | 1,041.6       | 547.9            | 493.7       | 1,687.1                    | 1,450.0   | 1,532.2      | 581.4           | -1.5              | 366.6                                  | 585.7 | -82.2  | 237.1        |
| 2008 .....       | 2,982.5                    | 1,134.9       | 612.4            | 522.4       | 1,847.7                    | 1,594.9   | 1,681.1      | 612.1           | 18.7              | 425.8                                  | 624.5 | -86.2  | 252.8        |
| 2009 .....       | 3,517.7                    | 1,237.5       | 656.8            | 580.8       | 2,280.1                    | 2,093.2   | 2,185.9      | 677.7           | 22.5              | 487.9                                  | 997.7 | -92.6  | 186.9        |
| 2010 .....       | 3,456.2                    | 1,347.2       | 689.0            | 658.2       | 2,109.0                    | 1,912.9   | 1,995.0      | 700.8           | -32.1             | 558.8                                  | 767.5 | -82.1  | 196.2        |
| 2011 estimate .. | 3,818.8                    | 1,415.6       | 760.8            | 654.7       | 2,400.7                    | 2,194.0   | 2,283.7      | 741.7           | -4.1              | 567.1                                  | 979.0 | -89.7  | 206.7        |
| 2012 estimate .  | 3,728.7                    | 1,340.3       | 729.9            | 610.5       | 2,381.8                    | 2,140.2   | 2,239.9      | 760.7           | 4.4               | 536.9                                  | 937.9 | -99.6  | 241.6        |
| 2013 estimate .  | 3,770.9                    | 1,242.5       | 668.8            | 573.7       | 2,520.3                    | 2,199.4   | 2,302.8      | 801.7           | -13.2             | 563.2                                  | 951.0 | -103.4   | 321.0        |
| 2014 estimate .  | 3,977.1                    | 1,220.1       | 658.3            | 561.8       | 2,748.5                    | 2,331.0   | 2,439.6      | 846.5           | -12.4             | 640.5                                  | 965.1 | -108.6   | 417.5        |

**Table 8.1—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2016—Continued**

(in billions of dollars)

| Fiscal Year     | Total Outlays <sup>1</sup> | Discretionary |                  |             | Mandatory and Net Interest |           |              |                 |                   |  |  |              |       |
|-----------------|----------------------------|---------------|------------------|-------------|----------------------------|-----------|--------------|-----------------|-------------------|--|--|--------------|-------|
|                 |                            | Total         | National Defense | Non-defense | Total                      | Mandatory |              |                 |                   |  | Undistributed Offsetting Receipts <sup>3</sup> | Net Interest |       |
|                 |                            |               |                  |             |                            | Total     | Programmatic |                 |                   |  |  |              |       |
|                 |                            |               |                  |             |                            |           | Total        | Social Security | Deposit Insurance | Means Tested Entitlements <sup>2</sup> |  |              | Other |
| 2015 estimate . | 4,189.8                    | 1,219.6       | 665.1            | 554.4       | 2,961.2                    | 2,466.9   | 2,577.7      | 894.1           | -9.7              | 692.9                                  | 1000.4   | -110.8       | 494.3 |
| 2016 estimate . | 4,467.8                    | 1,236.7       | 673.1            | 563.6       | 3,221.6                    | 2,659.5   | 2,767.7      | 945.2           | -7.2              | 750.5                                  | 1079.2   | -108.2       | 562.2 |

<sup>1</sup> Total Outlays includes an Allowance for Future Disaster Costs that is not displayed in the table by category. See the Allowances section of Table 3.2 for these amounts.

<sup>2</sup> Includes Medicaid, SNAP (formerly food stamps), family support assistance (AFDC), temporary assistance to needy families, welfare contingency fund, child care entitlement to States, child nutrition programs, foster care and adoption assistance, Children's health insurance, supplemental security income (SSI), veterans pensions, the Allowance for Health Reform, and refundable portions of various tax credits that are subject to an income phase out. See the Section Notes for Section 8 in the Historical Tables Introduction for a list of these refundable tax credits.

<sup>3</sup> Including asset sales.

Table 8.2—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY IN CONSTANT (FY 2005) DOLLARS: 1962–2016

(in billions of dollars)

| Fiscal Year   | Total Outlays <sup>1</sup> | Discretionary |                  |             | Mandatory and Net Interest |           |              |                 |                   |  |  |              |       |
|---------------|----------------------------|---------------|------------------|-------------|----------------------------|-----------|--------------|-----------------|-------------------|--|--|--------------|-------|
|               |                            | Total         | National Defense | Non-defense | Total                      | Mandatory |              |                 |                   |  | Undistributed Offsetting Receipts <sup>3</sup> | Net Interest |       |
|               |                            |               |                  |             |                            | Total     | Programmatic |                 |                   |  |  |              |       |
|               |                            |               |                  |             |                            |           | Total        | Social Security | Deposit Insurance | Means Tested Entitlements <sup>2</sup> |  |              | Other |
| 1962          | 706.8                      | 530.4         | 389.8            | 140.5       | 176.3                      | 140.3     | 184.8        | 73.6            | -2.9              | 22.8                                   | 91.3   | -44.5        | 36.1  |
| 1963          | 704.9                      | 528.1         | 381.3            | 146.9       | 177.0                      | 137.0     | 184.5        | 80.1            | -2.9              | 24.4                                   | 83.0   | -47.5        | 40.0  |
| 1964          | 741.1                      | 546.2         | 389.0            | 157.2       | 194.9                      | 153.0     | 198.6        | 83.0            | -2.9              | 25.5                                   | 92.9   | -45.6        | 41.9  |
| 1965          | 729.6                      | 532.1         | 363.7            | 168.5       | 197.6                      | 154.5     | 199.4        | 86.1            | -2.5              | 26.3                                   | 89.4   | -44.9        | 43.1  |
| 1966          | 811.2                      | 597.6         | 405.2            | 192.4       | 213.6                      | 167.5     | 215.5        | 100.3           | -3.0              | 28.7                                   | 89.5   | -48.0        | 46.1  |
| 1967          | 926.5                      | 686.5         | 477.4            | 209.1       | 240.0                      | 191.1     | 242.8        | 102.7           | -2.4              | 29.9                                   | 112.6  | -51.7        | 48.9  |
| 1968          | 1,009.1                    | 731.3         | 519.6            | 211.7       | 278.1                      | 227.1     | 281.8        | 108.9           | -3.1              | 35.2                                   | 140.8  | -54.7        | 51.0  |
| 1969          | 976.1                      | 684.7         | 494.1            | 190.5       | 291.9                      | 236.0     | 286.8        | 119.8           | -3.3              | 38.8                                   | 131.6  | -50.8        | 55.9  |
| 1970          | 982.4                      | 665.1         | 465.1            | 200.0       | 317.4                      | 257.4     | 308.5        | 127.0           | -2.6              | 43.2                                   | 140.9  | -51.1        | 60.0  |
| 1971          | 985.5                      | 634.6         | 423.6            | 211.0       | 351.0                      | 292.0     | 347.6        | 144.0           | -1.8              | 54.8                                   | 150.7  | -55.6        | 59.0  |
| 1972          | 1,010.5                    | 611.8         | 386.3            | 225.5       | 398.6                      | 339.8     | 388.9        | 155.3           | -2.7              | 66.8                                   | 169.5  | -49.1        | 58.8  |
| 1973          | 1,018.7                    | 581.7         | 348.4            | 233.3       | 437.0                      | 373.8     | 438.9        | 183.2           | -3.5              | 63.7                                   | 195.5  | -65.1        | 63.1  |
| 1974          | 1,027.9                    | 573.4         | 338.4            | 235.0       | 454.2                      | 381.4     | 457.5        | 193.6           | -2.5              | 71.0                                   | 195.5  | -76.1        | 72.8  |
| 1975          | 1,150.2                    | 594.4         | 331.0            | 263.4       | 555.9                      | 484.5     | 540.8        | 202.8           | 1.9               | 81.9                                   | 254.1  | -56.3        | 71.4  |
| 1976          | 1,192.8                    | 610.6         | 315.2            | 295.3       | 582.2                      | 505.6     | 559.9        | 217.7           | -1.9              | 91.3                                   | 252.8  | -54.3        | 76.6  |
| TQ            | 299.2                      | 162.2         | 76.3             | 85.9        | 136.9                      | 117.6     | 132.9        | 56.5            | -0.2              | 22.1                                   | 54.5   | -15.3        | 19.3  |
| 1977          | 1,213.9                    | 627.8         | 312.3            | 315.6       | 586.1                      | 506.4     | 557.2        | 233.1           | -8.6              | 92.8                                   | 239.9  | -50.8        | 79.7  |
| 1978          | 1,278.4                    | 654.6         | 312.3            | 342.3       | 624.1                      | 535.5     | 586.1        | 241.3           | -2.9              | 91.9                                   | 255.8  | -50.7        | 88.6  |
| 1979          | 1,291.6                    | 660.3         | 319.9            | 340.3       | 631.2                      | 532.7     | 585.4        | 247.2           | -4.8              | 92.4                                   | 250.6  | -52.8        | 98.6  |
| 1980          | 1,368.5                    | 686.7         | 331.7            | 355.0       | 681.8                      | 570.2     | 624.9        | 255.1           | -0.9              | 98.2                                   | 272.5  | -54.6        | 111.6 |
| 1981          | 1,416.2                    | 688.3         | 349.2            | 339.1       | 728.2                      | 595.2     | 664.6        | 274.0           | -3.1              | 103.9                                  | 289.8  | -69.4        | 133.0 |
| 1982          | 1,451.9                    | 675.5         | 379.3            | 296.2       | 776.6                      | 622.7     | 683.8        | 288.1           | -4.5              | 97.8                                   | 302.4  | -61.1        | 153.9 |
| 1983          | 1,499.0                    | 695.7         | 405.7            | 290.0       | 803.2                      | 647.5     | 723.4        | 301.6           | -2.4              | 102.7                                  | 321.5  | -75.9        | 155.7 |
| 1984          | 1,501.0                    | 701.9         | 408.7            | 293.2       | 799.1                      | 613.4     | 683.2        | 303.3           | -1.7              | 101.2                                  | 280.4  | -69.8        | 185.8 |
| 1985          | 1,612.6                    | 738.8         | 433.8            | 305.0       | 874.0                      | 664.3     | 733.1        | 310.8           | -4.2              | 105.1                                  | 321.4  | -68.8        | 209.7 |
| 1986          | 1,645.2                    | 761.6         | 461.7            | 299.9       | 883.5                      | 668.2     | 736.1        | 319.1           | 2.9               | 108.7                                  | 305.5  | -67.9        | 215.3 |
| 1987          | 1,616.7                    | 751.4         | 468.0            | 283.5       | 865.3                      | 651.6     | 735.7        | 322.8           | 5.7               | 111.5                                  | 295.7  | -84.1        | 213.7 |
| 1988          | 1,663.6                    | 769.7         | 476.4            | 293.3       | 894.0                      | 667.2     | 752.9        | 328.4           | 17.6              | 118.3                                  | 288.6  | -85.7        | 226.8 |
| 1989          | 1,724.0                    | 786.8         | 482.4            | 304.4       | 937.2                      | 694.2     | 777.2        | 334.2           | 38.1              | 123.9                                  | 281.0  | -83.1        | 243.0 |
| 1990          | 1,831.9                    | 783.8         | 462.5            | 321.3       | 1,048.1                    | 792.4     | 859.6        | 343.1           | 98.6              | 133.2                                  | 284.7  | -67.2        | 255.7 |
| 1991          | 1,848.9                    | 793.5         | 467.3            | 326.2       | 1,055.4                    | 795.5     | 863.4        | 356.3           | 106.7             | 156.7                                  | 243.5  | -67.8        | 259.9 |
| 1992          | 1,857.9                    | 770.5         | 434.6            | 335.8       | 1,087.5                    | 827.9     | 893.7        | 370.0           | 3.9               | 186.4                                  | 333.4  | -65.9        | 259.6 |
| 1993          | 1,845.5                    | 757.0         | 415.3            | 341.7       | 1,088.5                    | 835.3     | 894.5        | 382.6           | -39.5             | 201.7                                  | 349.7  | -59.2        | 253.2 |
| 1994          | 1,878.9                    | 746.0         | 395.4            | 350.6       | 1,132.9                    | 879.6     | 936.9        | 393.7           | -10.5             | 215.6                                  | 338.2  | -57.3        | 253.2 |
| 1995          | 1,896.5                    | 729.5         | 377.6            | 351.8       | 1,167.0                    | 883.4     | 948.7        | 404.8           | -23.5             | 224.7                                  | 342.7  | -65.3        | 283.6 |
| 1996          | 1,906.8                    | 691.2         | 355.3            | 335.9       | 1,215.7                    | 926.8     | 979.5        | 413.0           | -10.7             | 227.6                                  | 349.6  | -52.8        | 289.0 |
| 1997          | 1,916.1                    | 696.6         | 356.1            | 340.5       | 1,219.4                    | 932.2     | 1,000.4      | 422.2           | -17.9             | 231.0                                  | 365.0  | -68.2        | 287.2 |
| 1998          | 1,958.9                    | 696.8         | 348.8            | 348.0       | 1,262.1                    | 981.8     | 1,044.6      | 433.7           | -5.5              | 236.4                                  | 380.0  | -62.9        | 280.3 |
| 1999          | 1,989.5                    | 707.5         | 348.5            | 359.0       | 1,282.0                    | 1,018.4   | 1,070.9      | 440.4           | -6.5              | 247.1                                  | 389.8  | -52.5        | 263.6 |
| 2000          | 2,040.6                    | 736.9         | 362.1            | 374.8       | 1,303.7                    | 1,052.9   | 1,105.8      | 451.3           | -3.6              | 258.8                                  | 399.3  | -52.9        | 250.8 |
| 2001          | 2,072.5                    | 755.4         | 364.7            | 390.7       | 1,317.2                    | 1,090.6   | 1,147.3      | 467.0           | -1.8              | 270.1                                  | 412.1  | -56.7        | 226.6 |
| 2002          | 2,201.3                    | 831.3         | 402.3            | 429.0       | 1,370.1                    | 1,185.3   | 1,240.0      | 486.0           | -1.1              | 302.1                                  | 453.1  | -54.7        | 184.8 |
| 2003          | 2,303.9                    | 898.9         | 444.8            | 454.1       | 1,405.0                    | 1,242.9   | 1,303.1      | 495.5           | -1.6              | 323.2                                  | 485.9  | -60.3        | 162.1 |
| 2004          | 2,377.4                    | 939.1         | 478.4            | 460.6       | 1,438.6                    | 1,273.1   | 1,334.5      | 506.0           | -2.1              | 338.5                                  | 492.1  | -61.4        | 165.5 |
| 2005          | 2,472.0                    | 968.5         | 493.6            | 474.9       | 1,503.4                    | 1,319.4   | 1,384.7      | 518.7           | -1.4              | 350.9                                  | 516.4  | -65.2        | 184.0 |
| 2006          | 2,563.7                    | 974.9         | 497.5            | 477.4       | 1,588.9                    | 1,369.8   | 1,435.4      | 527.6           | -1.1              | 343.6                                  | 565.2  | -65.6        | 219.1 |
| 2007          | 2,562.9                    | 964.4         | 506.0            | 458.4       | 1,598.5                    | 1,375.9   | 1,452.0      | 551.1           | -1.4              | 347.3                                  | 555.1  | -76.1        | 222.6 |
| 2008          | 2,702.3                    | 1,013.4       | 544.8            | 468.5       | 1,688.9                    | 1,457.0   | 1,534.5      | 559.2           | 17.1              | 388.7                                  | 569.4  | -77.5        | 231.9 |
| 2009          | 3,172.2                    | 1,097.4       | 584.4            | 513.0       | 2,074.8                    | 1,905.5   | 1,987.7      | 617.6           | 20.2              | 444.3                                  | 905.6  | -82.1        | 169.2 |
| 2010          | 3,066.7                    | 1,189.8       | 608.2            | 581.6       | 1,877.1                    | 1,700.7   | 1,773.0      | 625.0           | -29.4             | 497.6                                  | 679.7  | -72.2        | 176.3 |
| 2011 estimate | 3,341.3                    | 1,231.8       | 663.1            | 568.7       | 2,107.5                    | 1,924.2   | 2,002.0      | 652.3           | -3.7              | 498.0                                  | 855.3  | -77.8        | 183.3 |
| 2012 estimate | 3,209.4                    | 1,148.7       | 626.7            | 522.0       | 2,054.9                    | 1,843.6   | 1,928.9      | 657.8           | 3.8               | 463.8                                  | 803.4  | -85.3        | 211.3 |
| 2013 estimate | 3,190.8                    | 1,047.3       | 565.1            | 482.1       | 2,136.6                    | 1,860.3   | 1,947.5      | 680.4           | -11.3             | 477.6                                  | 800.8  | -87.1        | 276.3 |
| 2014 estimate | 3,303.8                    | 1,010.5       | 547.2            | 463.4       | 2,286.1                    | 1,932.6   | 2,022.6      | 704.3           | -10.5             | 532.5                                  | 796.2  | -90.0        | 353.5 |

**Table 8.2—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY IN CONSTANT (FY 2005) DOLLARS: 1962–2016—Continued**

(in billions of dollars)

| Fiscal Year     | Total Outlays <sup>1</sup> | Discretionary |                  |             | Mandatory and Net Interest |           |              |                 |                   |  |  |              |       |
|-----------------|----------------------------|---------------|------------------|-------------|----------------------------|-----------|--------------|-----------------|-------------------|--|--|--------------|-------|
|                 |                            | Total         | National Defense | Non-defense | Total                      | Mandatory |              |                 |                   |  | Undistributed Offsetting Receipts <sup>3</sup> | Net Interest |       |
|                 |                            |               |                  |             |                            | Total     | Programmatic |                 |                   |  |  |              |       |
|                 |                            |               |                  |             |                            |           | Total        | Social Security | Deposit Insurance | Means Tested Entitlements <sup>2</sup> |  |              | Other |
| 2015 estimate . | 3,414.9                    | 991.6         | 543.4            | 448.2       | 2,415.9                    | 2,004.5   | 2,094.8      | 729.3           | -8.1              | 564.8                                  | 808.8  | -90.3        | 411.4 |
| 2016 estimate . | 3,573.4                    | 987.4         | 540.5            | 446.9       | 2,578.1                    | 2,118.2   | 2,204.9      | 755.9           | -5.9              | 599.8                                  | 855.1  | -86.7        | 459.9 |

<sup>1</sup> Total Outlays includes an Allowance for Future Disaster Costs that is not displayed in the table by category. See the Allowances section of Table 3.2 for these amounts.

<sup>2</sup> Includes Medicaid, SNAP (formerly food stamps), family support assistance (AFDC), temporary assistance to needy families, welfare contingency fund, child care entitlement to States, child nutrition programs, foster care and adoption assistance, Children's health insurance, supplemental security income (SSI), veterans pensions, the Allowance for Health Reform, and refundable portions of various tax credits that are subject to an income phase out. See the Section Notes for Section 8 in the Historical Tables Introduction for a list of these refundable tax credits.

<sup>3</sup> Including asset sales.



Table 8.3—PERCENTAGE DISTRIBUTION OF OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2016

| Fiscal Year      | Total Outlays <sup>1</sup> | Discretionary |                  |             | Mandatory and Net Interest |           |              |                 |                   |  |  |              |       |
|------------------|----------------------------|---------------|------------------|-------------|----------------------------|-----------|--------------|-----------------|-------------------|--|--|--------------|-------|
|                  |                            | Total         | National Defense | Non-defense | Total                      | Mandatory |              |                 |                   |  | Undistributed Offsetting Receipts <sup>3</sup> | Net Interest |       |
|                  |                            |               |                  |             |                            | Total     | Programmatic |                 |                   |  |  |              |       |
|                  |                            |               |                  |             |                            |           | Total        | Social Security | Deposit Insurance | Means Tested Entitlements <sup>2</sup> |  |              | Other |
| 1962 .....       | 100.0                      | 67.5          | 49.2             | 18.3        | 32.5                       | 26.1      | 31.0         | 13.2            | -0.4              | 4.1                                    | 14.2   | -4.9         | 6.4   |
| 1963 .....       | 100.0                      | 67.6          | 48.3             | 19.4        | 32.4                       | 25.4      | 30.6         | 13.9            | -0.4              | 4.2                                    | 12.9   | -5.2         | 7.0   |
| 1964 .....       | 100.0                      | 66.8          | 46.4             | 20.3        | 33.2                       | 26.3      | 31.1         | 13.7            | -0.4              | 4.2                                    | 13.6   | -4.8         | 6.9   |
| 1965 .....       | 100.0                      | 65.8          | 43.2             | 22.6        | 34.2                       | 26.9      | 31.9         | 14.4            | -0.3              | 4.4                                    | 13.4   | -5.0         | 7.3   |
| 1966 .....       | 100.0                      | 67.0          | 43.9             | 23.2        | 33.0                       | 26.0      | 30.9         | 15.1            | -0.4              | 4.3                                    | 11.9   | -4.9         | 7.0   |
| 1967 .....       | 100.0                      | 67.6          | 45.7             | 21.9        | 32.4                       | 25.9      | 30.5         | 13.5            | -0.3              | 3.9                                    | 13.3   | -4.6         | 6.5   |
| 1968 .....       | 100.0                      | 66.2          | 46.1             | 20.1        | 33.8                       | 27.5      | 32.1         | 13.1            | -0.3              | 4.2                                    | 15.1   | -4.5         | 6.2   |
| 1969 .....       | 100.0                      | 63.9          | 45.0             | 18.8        | 36.1                       | 29.2      | 33.5         | 14.5            | -0.3              | 4.7                                    | 14.6   | -4.3         | 6.9   |
| 1970 .....       | 100.0                      | 61.5          | 41.9             | 19.6        | 38.5                       | 31.2      | 35.6         | 15.2            | -0.3              | 5.2                                    | 15.5   | -4.4         | 7.4   |
| 1971 .....       | 100.0                      | 58.3          | 37.6             | 20.7        | 41.7                       | 34.6      | 39.4         | 16.7            | -0.2              | 6.4                                    | 16.6   | -4.8         | 7.1   |
| 1972 .....       | 100.0                      | 55.7          | 34.4             | 21.3        | 44.3                       | 37.6      | 41.7         | 17.1            | -0.3              | 7.3                                    | 17.6   | -4.2         | 6.7   |
| 1973 .....       | 100.0                      | 53.1          | 31.4             | 21.7        | 46.9                       | 39.9      | 45.3         | 19.6            | -0.3              | 6.8                                    | 19.2   | -5.5         | 7.1   |
| 1974 .....       | 100.0                      | 51.3          | 30.0             | 21.3        | 48.7                       | 40.7      | 46.9         | 20.4            | -0.2              | 7.5                                    | 19.3   | -6.2         | 8.0   |
| 1975 .....       | 100.0                      | 47.5          | 26.4             | 21.2        | 52.5                       | 45.5      | 49.6         | 19.1            | 0.2               | 7.7                                    | 22.6   | -4.1         | 7.0   |
| 1976 .....       | 100.0                      | 47.2          | 24.2             | 23.1        | 52.8                       | 45.6      | 49.5         | 19.6            | -0.2              | 8.2                                    | 21.9   | -3.9         | 7.2   |
| TQ .....         | 100.0                      | 50.1          | 23.2             | 26.8        | 49.9                       | 42.7      | 47.1         | 20.3            | -0.1              | 7.9                                    | 19.0   | -4.4         | 7.2   |
| 1977 .....       | 100.0                      | 48.2          | 23.8             | 24.3        | 51.8                       | 44.5      | 48.2         | 20.5            | -0.7              | 8.1                                    | 20.3   | -3.6         | 7.3   |
| 1978 .....       | 100.0                      | 47.7          | 22.8             | 24.9        | 52.3                       | 44.6      | 48.0         | 20.2            | -0.2              | 7.7                                    | 20.4   | -3.4         | 7.7   |
| 1979 .....       | 100.0                      | 47.6          | 23.2             | 24.4        | 52.4                       | 43.9      | 47.4         | 20.4            | -0.3              | 7.6                                    | 19.8   | -3.5         | 8.5   |
| 1980 .....       | 100.0                      | 46.8          | 22.8             | 24.0        | 53.2                       | 44.4      | 47.7         | 19.8            | -0.1              | 7.6                                    | 20.4   | -3.4         | 8.9   |
| 1981 .....       | 100.0                      | 45.4          | 23.3             | 22.1        | 54.6                       | 44.5      | 48.6         | 20.3            | -0.2              | 7.7                                    | 20.8   | -4.1         | 10.1  |
| 1982 .....       | 100.0                      | 43.7          | 24.9             | 18.8        | 56.3                       | 44.9      | 48.4         | 20.6            | -0.3              | 7.0                                    | 21.0   | -3.5         | 11.4  |
| 1983 .....       | 100.0                      | 43.7          | 26.0             | 17.7        | 56.3                       | 45.2      | 49.4         | 20.8            | -0.1              | 7.1                                    | 21.6   | -4.2         | 11.1  |
| 1984 .....       | 100.0                      | 44.5          | 26.8             | 17.8        | 55.5                       | 42.4      | 46.2         | 20.7            | -0.1              | 6.9                                    | 18.7   | -3.8         | 13.0  |
| 1985 .....       | 100.0                      | 43.9          | 26.7             | 17.2        | 56.1                       | 42.4      | 45.8         | 19.7            | -0.2              | 6.6                                    | 19.7   | -3.5         | 13.7  |
| 1986 .....       | 100.0                      | 44.3          | 27.6             | 16.6        | 55.7                       | 42.0      | 45.3         | 19.8            | 0.2               | 6.8                                    | 18.6   | -3.3         | 13.7  |
| 1987 .....       | 100.0                      | 44.2          | 28.1             | 16.1        | 55.8                       | 42.0      | 46.2         | 20.4            | 0.3               | 7.0                                    | 18.4   | -4.2         | 13.8  |
| 1988 .....       | 100.0                      | 43.6          | 27.3             | 16.3        | 56.4                       | 42.1      | 46.3         | 20.4            | 0.9               | 7.3                                    | 17.7   | -4.2         | 14.3  |
| 1989 .....       | 100.0                      | 42.7          | 26.6             | 16.2        | 57.3                       | 42.5      | 46.4         | 20.1            | 1.9               | 7.5                                    | 16.8   | -3.9         | 14.8  |
| 1990 .....       | 100.0                      | 40.0          | 24.0             | 16.0        | 60.0                       | 45.3      | 48.3         | 19.7            | 4.6               | 7.6                                    | 16.3   | -2.9         | 14.7  |
| 1991 .....       | 100.0                      | 40.3          | 24.1             | 16.1        | 59.7                       | 45.0      | 48.0         | 20.1            | 5.0               | 8.9                                    | 14.0   | -3.0         | 14.7  |
| 1992 .....       | 100.0                      | 38.6          | 21.9             | 16.7        | 61.4                       | 46.9      | 49.8         | 20.6            | 0.2               | 10.4                                   | 18.6   | -2.8         | 14.4  |
| 1993 .....       | 100.0                      | 38.3          | 20.7             | 17.5        | 61.7                       | 47.6      | 50.3         | 21.4            | -2.0              | 11.3                                   | 19.5   | -2.7         | 14.1  |
| 1994 .....       | 100.0                      | 37.0          | 19.3             | 17.7        | 63.0                       | 49.1      | 51.7         | 21.7            | -0.5              | 11.9                                   | 18.6   | -2.6         | 13.9  |
| 1995 .....       | 100.0                      | 35.9          | 18.0             | 17.9        | 64.1                       | 48.7      | 51.7         | 22.0            | -1.2              | 12.2                                   | 18.7   | -2.9         | 15.3  |
| 1996 .....       | 100.0                      | 34.1          | 17.0             | 17.1        | 65.9                       | 50.4      | 52.8         | 22.2            | -0.5              | 12.2                                   | 18.9   | -2.4         | 15.4  |
| 1997 .....       | 100.0                      | 34.2          | 17.0             | 17.2        | 65.8                       | 50.6      | 53.7         | 22.6            | -0.9              | 12.4                                   | 19.6   | -3.1         | 15.2  |
| 1998 .....       | 100.0                      | 33.4          | 16.4             | 17.1        | 66.6                       | 52.0      | 54.9         | 22.8            | -0.3              | 12.4                                   | 20.0   | -2.9         | 14.6  |
| 1999 .....       | 100.0                      | 33.6          | 16.2             | 17.4        | 66.4                       | 52.9      | 55.3         | 22.7            | -0.3              | 12.8                                   | 20.1   | -2.4         | 13.5  |
| 2000 .....       | 100.0                      | 34.4          | 16.5             | 17.9        | 65.6                       | 53.2      | 55.6         | 22.7            | -0.2              | 13.0                                   | 20.0   | -2.4         | 12.5  |
| 2001 .....       | 100.0                      | 34.8          | 16.4             | 18.4        | 65.2                       | 54.1      | 56.6         | 23.0            | -0.1              | 13.3                                   | 20.3   | -2.5         | 11.1  |
| 2002 .....       | 100.0                      | 36.5          | 17.4             | 19.1        | 63.5                       | 55.0      | 57.4         | 22.5            | -0.1              | 14.0                                   | 21.0   | -2.4         | 8.5   |
| 2003 .....       | 100.0                      | 38.2          | 18.7             | 19.4        | 61.8                       | 54.7      | 57.3         | 21.8            | -0.1              | 14.2                                   | 21.4   | -2.5         | 7.1   |
| 2004 .....       | 100.0                      | 39.0          | 19.8             | 19.2        | 61.0                       | 54.0      | 56.5         | 21.4            | -0.1              | 14.3                                   | 20.8   | -2.6         | 7.0   |
| 2005 .....       | 100.0                      | 39.2          | 20.0             | 19.2        | 60.8                       | 53.4      | 56.0         | 21.0            | -0.1              | 14.2                                   | 20.9   | -2.6         | 7.4   |
| 2006 .....       | 100.0                      | 38.3          | 19.6             | 18.7        | 61.7                       | 53.2      | 55.7         | 20.5            | *                 | 13.3                                   | 22.0   | -2.6         | 8.5   |
| 2007 .....       | 100.0                      | 38.2          | 20.1             | 18.1        | 61.8                       | 53.1      | 56.2         | 21.3            | -0.1              | 13.4                                   | 21.5   | -3.0         | 8.7   |
| 2008 .....       | 100.0                      | 38.1          | 20.5             | 17.5        | 61.9                       | 53.5      | 56.4         | 20.5            | 0.6               | 14.3                                   | 20.9   | -2.9         | 8.5   |
| 2009 .....       | 100.0                      | 35.2          | 18.7             | 16.5        | 64.8                       | 59.5      | 62.1         | 19.3            | 0.6               | 13.9                                   | 28.4   | -2.6         | 5.3   |
| 2010 .....       | 100.0                      | 39.0          | 19.9             | 19.0        | 61.0                       | 55.3      | 57.7         | 20.3            | -0.9              | 16.2                                   | 22.2   | -2.4         | 5.7   |
| 2011 estimate .. | 100.0                      | 37.1          | 19.9             | 17.1        | 62.9                       | 57.5      | 59.8         | 19.4            | -0.1              | 14.8                                   | 25.6   | -2.3         | 5.4   |
| 2012 estimate .. | 100.0                      | 35.9          | 19.6             | 16.4        | 63.9                       | 57.4      | 60.1         | 20.4            | 0.1               | 14.4                                   | 25.2   | -2.7         | 6.5   |
| 2013 estimate .. | 100.0                      | 33.0          | 17.7             | 15.2        | 66.8                       | 58.3      | 61.1         | 21.3            | -0.3              | 14.9                                   | 25.2   | -2.7         | 8.5   |
| 2014 estimate .. | 100.0                      | 30.7          | 16.6             | 14.1        | 69.1                       | 58.6      | 61.3         | 21.3            | -0.3              | 16.1                                   | 24.3   | -2.7         | 10.5  |
| 2015 estimate .. | 100.0                      | 29.1          | 15.9             | 13.2        | 70.7                       | 58.9      | 61.5         | 21.3            | -0.2              | 16.5                                   | 23.9   | -2.6         | 11.8  |

**Table 8.3—PERCENTAGE DISTRIBUTION OF OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2016—Continued**

| Fiscal Year   | Total Outlays <sup>1</sup> | Discretionary |                  |             | Mandatory and Net Interest |           |              |                 |                   |  |  |              |       |
|---------------|----------------------------|---------------|------------------|-------------|----------------------------|-----------|--------------|-----------------|-------------------|--|--|--------------|-------|
|               |                            | Total         | National Defense | Non-defense | Total                      | Mandatory |              |                 |                   |  | Undistributed Offsetting Receipts <sup>3</sup> | Net Interest |       |
|               |                            |               |                  |             |                            | Total     | Programmatic |                 |                   |  |  |              |       |
|               |                            |               |                  |             |                            |           | Total        | Social Security | Deposit Insurance | Means Tested Entitlements <sup>2</sup> |  |              | Other |
| 2016 estimate | 100.0                      | 27.7          | 15.1             | 12.6        | 72.1                       | 59.5      | 61.9         | 21.2            | -0.2              | 16.8                                   | 24.2   | -2.4         | 12.6  |

\* 0.05 percent or less.

<sup>1</sup> Total Outlays includes an Allowance for Future Disaster Costs that is not displayed in the table by category. See the Allowances section of Table 3.2 for these amounts.

<sup>2</sup> Includes Medicaid, SNAP (formerly food stamps), family support assistance (AFDC), temporary assistance to needy families, welfare contingency fund, child care entitlement to States, child nutrition programs, foster care and adoption assistance, Children's health insurance, supplemental security income (SSI), veterans pensions, the Allowance for Health Reform, and refundable portions of various tax credits that are subject to an income phase out. See the Section Notes for Section 8 in the Historical Tables Introduction for a list of these refundable tax credits.

<sup>3</sup> Including asset sales.

Table 8.4—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY AS PERCENTAGES OF GDP: 1962–2016

| Fiscal Year      | Total Outlays <sup>1</sup> | Discretionary |                  |             | Mandatory and Net Interest |           |              |                 |                   |  |       |  |              |
|------------------|----------------------------|---------------|------------------|-------------|----------------------------|-----------|--------------|-----------------|-------------------|--|-------|--|--------------|
|                  |                            | Total         | National Defense | Non-defense | Total                      | Mandatory |              |                 |                   |  |       | Undistributed Offsetting Receipts <sup>3</sup> | Net Interest |
|                  |                            |               |                  |             |                            | Total     | Programmatic |                 |                   |  | Other |  |              |
|                  |                            |               |                  |             |                            |           | Total        | Social Security | Deposit Insurance | Means Tested Entitlements <sup>2</sup> |       |  |              |
| 1962 .....       | 18.8                       | 12.7          | 9.3              | 3.4         | 6.1                        | 4.9       | 5.8          | 2.5             | -0.1              | 0.8                                    | 2.7   | -0.9   | 1.2          |
| 1963 .....       | 18.6                       | 12.6          | 9.0              | 3.6         | 6.0                        | 4.7       | 5.7          | 2.6             | -0.1              | 0.8                                    | 2.4   | -1.0   | 1.3          |
| 1964 .....       | 18.5                       | 12.3          | 8.6              | 3.8         | 6.1                        | 4.9       | 5.8          | 2.5             | -0.1              | 0.8                                    | 2.5   | -0.9   | 1.3          |
| 1965 .....       | 17.2                       | 11.3          | 7.4              | 3.9         | 5.9                        | 4.6       | 5.5          | 2.5             | -0.1              | 0.8                                    | 2.3   | -0.9   | 1.2          |
| 1966 .....       | 17.8                       | 11.9          | 7.8              | 4.1         | 5.9                        | 4.6       | 5.5          | 2.7             | -0.1              | 0.8                                    | 2.1   | -0.9   | 1.2          |
| 1967 .....       | 19.4                       | 13.1          | 8.9              | 4.3         | 6.3                        | 5.0       | 5.9          | 2.6             | -*                | 0.8                                    | 2.6   | -0.9   | 1.3          |
| 1968 .....       | 20.5                       | 13.6          | 9.5              | 4.1         | 6.9                        | 5.7       | 6.6          | 2.7             | -0.1              | 0.9                                    | 3.1   | -0.9   | 1.3          |
| 1969 .....       | 19.4                       | 12.4          | 8.7              | 3.6         | 7.0                        | 5.7       | 6.5          | 2.8             | -0.1              | 0.9                                    | 2.8   | -0.8   | 1.3          |
| 1970 .....       | 19.3                       | 11.9          | 8.1              | 3.8         | 7.4                        | 6.0       | 6.9          | 2.9             | -*                | 1.0                                    | 3.0   | -0.9   | 1.4          |
| 1971 .....       | 19.5                       | 11.3          | 7.3              | 4.0         | 8.1                        | 6.7       | 7.7          | 3.3             | -*                | 1.2                                    | 3.2   | -0.9   | 1.4          |
| 1972 .....       | 19.6                       | 10.9          | 6.7              | 4.2         | 8.7                        | 7.4       | 8.2          | 3.3             | -0.1              | 1.4                                    | 3.4   | -0.8   | 1.3          |
| 1973 .....       | 18.7                       | 9.9           | 5.9              | 4.1         | 8.8                        | 7.5       | 8.5          | 3.7             | -0.1              | 1.3                                    | 3.6   | -1.0   | 1.3          |
| 1974 .....       | 18.7                       | 9.6           | 5.6              | 4.0         | 9.1                        | 7.6       | 8.8          | 3.8             | -*                | 1.4                                    | 3.6   | -1.2   | 1.5          |
| 1975 .....       | 21.3                       | 10.1          | 5.6              | 4.5         | 11.2                       | 9.7       | 10.6         | 4.1             | *                 | 1.6                                    | 4.8   | -0.9   | 1.5          |
| 1976 .....       | 21.4                       | 10.1          | 5.2              | 4.9         | 11.3                       | 9.8       | 10.6         | 4.2             | -*                | 1.8                                    | 4.7   | -0.8   | 1.5          |
| TQ .....         | 20.9                       | 10.5          | 4.9              | 5.6         | 10.4                       | 8.9       | 9.8          | 4.2             | -*                | 1.7                                    | 4.0   | -0.9   | 1.5          |
| 1977 .....       | 20.7                       | 10.0          | 4.9              | 5.0         | 10.7                       | 9.2       | 10.0         | 4.2             | -0.1              | 1.7                                    | 4.2   | -0.8   | 1.5          |
| 1978 .....       | 20.7                       | 9.9           | 4.7              | 5.1         | 10.8                       | 9.2       | 9.9          | 4.2             | -*                | 1.6                                    | 4.2   | -0.7   | 1.6          |
| 1979 .....       | 20.1                       | 9.6           | 4.7              | 4.9         | 10.6                       | 8.9       | 9.5          | 4.1             | -0.1              | 1.5                                    | 4.0   | -0.7   | 1.7          |
| 1980 .....       | 21.7                       | 10.1          | 4.9              | 5.2         | 11.5                       | 9.6       | 10.4         | 4.3             | -*                | 1.7                                    | 4.4   | -0.7   | 1.9          |
| 1981 .....       | 22.2                       | 10.1          | 5.2              | 4.9         | 12.1                       | 9.9       | 10.8         | 4.5             | -*                | 1.7                                    | 4.6   | -0.9   | 2.2          |
| 1982 .....       | 23.1                       | 10.1          | 5.8              | 4.3         | 13.0                       | 10.4      | 11.2         | 4.8             | -0.1              | 1.6                                    | 4.9   | -0.8   | 2.6          |
| 1983 .....       | 23.5                       | 10.3          | 6.1              | 4.2         | 13.2                       | 10.6      | 11.6         | 4.9             | -*                | 1.7                                    | 5.1   | -1.0   | 2.6          |
| 1984 .....       | 22.2                       | 9.9           | 5.9              | 3.9         | 12.3                       | 9.4       | 10.2         | 4.6             | -*                | 1.5                                    | 4.1   | -0.8   | 2.9          |
| 1985 .....       | 22.8                       | 10.0          | 6.1              | 3.9         | 12.8                       | 9.7       | 10.5         | 4.5             | -0.1              | 1.5                                    | 4.5   | -0.8   | 3.1          |
| 1986 .....       | 22.5                       | 10.0          | 6.2              | 3.7         | 12.5                       | 9.4       | 10.2         | 4.5             | *                 | 1.5                                    | 4.2   | -0.7   | 3.1          |
| 1987 .....       | 21.6                       | 9.5           | 6.1              | 3.5         | 12.0                       | 9.1       | 10.0         | 4.4             | 0.1               | 1.5                                    | 4.0   | -0.9   | 3.0          |
| 1988 .....       | 21.3                       | 9.3           | 5.8              | 3.5         | 12.0                       | 8.9       | 9.8          | 4.3             | 0.2               | 1.6                                    | 3.8   | -0.9   | 3.0          |
| 1989 .....       | 21.2                       | 9.1           | 5.6              | 3.4         | 12.1                       | 9.0       | 9.8          | 4.3             | 0.4               | 1.6                                    | 3.6   | -0.8   | 3.1          |
| 1990 .....       | 21.9                       | 8.7           | 5.2              | 3.5         | 13.1                       | 9.9       | 10.5         | 4.3             | 1.0               | 1.7                                    | 3.6   | -0.6   | 3.2          |
| 1991 .....       | 22.3                       | 9.0           | 5.4              | 3.6         | 13.3                       | 10.1      | 10.7         | 4.5             | 1.1               | 2.0                                    | 3.1   | -0.7   | 3.3          |
| 1992 .....       | 22.1                       | 8.6           | 4.8              | 3.7         | 13.6                       | 10.4      | 11.0         | 4.6             | *                 | 2.3                                    | 4.1   | -0.6   | 3.2          |
| 1993 .....       | 21.4                       | 8.2           | 4.4              | 3.8         | 13.2                       | 10.2      | 10.8         | 4.6             | -0.4              | 2.4                                    | 4.2   | -0.6   | 3.0          |
| 1994 .....       | 21.0                       | 7.8           | 4.0              | 3.7         | 13.2                       | 10.3      | 10.8         | 4.5             | -0.1              | 2.5                                    | 3.9   | -0.5   | 2.9          |
| 1995 .....       | 20.6                       | 7.4           | 3.7              | 3.7         | 13.2                       | 10.1      | 10.7         | 4.5             | -0.2              | 2.5                                    | 3.9   | -0.6   | 3.2          |
| 1996 .....       | 20.2                       | 6.9           | 3.4              | 3.5         | 13.3                       | 10.2      | 10.7         | 4.5             | -0.1              | 2.5                                    | 3.8   | -0.5   | 3.1          |
| 1997 .....       | 19.5                       | 6.7           | 3.3              | 3.4         | 12.8                       | 9.9       | 10.5         | 4.4             | -0.2              | 2.4                                    | 3.8   | -0.6   | 3.0          |
| 1998 .....       | 19.1                       | 6.4           | 3.1              | 3.3         | 12.7                       | 9.9       | 10.5         | 4.3             | -0.1              | 2.4                                    | 3.8   | -0.5   | 2.8          |
| 1999 .....       | 18.5                       | 6.2           | 3.0              | 3.2         | 12.3                       | 9.8       | 10.2         | 4.2             | -0.1              | 2.4                                    | 3.7   | -0.4   | 2.5          |
| 2000 .....       | 18.2                       | 6.3           | 3.0              | 3.3         | 12.0                       | 9.7       | 10.1         | 4.1             | -*                | 2.4                                    | 3.6   | -0.4   | 2.3          |
| 2001 .....       | 18.2                       | 6.3           | 3.0              | 3.4         | 11.9                       | 9.9       | 10.3         | 4.2             | -*                | 2.4                                    | 3.7   | -0.5   | 2.0          |
| 2002 .....       | 19.1                       | 7.0           | 3.3              | 3.7         | 12.1                       | 10.5      | 10.9         | 4.3             | -*                | 2.7                                    | 4.0   | -0.4   | 1.6          |
| 2003 .....       | 19.7                       | 7.5           | 3.7              | 3.8         | 12.2                       | 10.8      | 11.3         | 4.3             | -*                | 2.8                                    | 4.2   | -0.5   | 1.4          |
| 2004 .....       | 19.6                       | 7.7           | 3.9              | 3.8         | 12.0                       | 10.6      | 11.1         | 4.2             | -*                | 2.8                                    | 4.1   | -0.5   | 1.4          |
| 2005 .....       | 19.9                       | 7.8           | 4.0              | 3.8         | 12.1                       | 10.6      | 11.1         | 4.2             | -*                | 2.8                                    | 4.1   | -0.5   | 1.5          |
| 2006 .....       | 20.1                       | 7.7           | 3.9              | 3.8         | 12.4                       | 10.7      | 11.2         | 4.1             | -*                | 2.7                                    | 4.4   | -0.5   | 1.7          |
| 2007 .....       | 19.6                       | 7.5           | 3.9              | 3.6         | 12.1                       | 10.4      | 11.0         | 4.2             | -*                | 2.6                                    | 4.2   | -0.6   | 1.7          |
| 2008 .....       | 20.7                       | 7.9           | 4.3              | 3.6         | 12.8                       | 11.1      | 11.7         | 4.3             | 0.1               | 3.0                                    | 4.3   | -0.6   | 1.8          |
| 2009 .....       | 25.0                       | 8.8           | 4.7              | 4.1         | 16.2                       | 14.8      | 15.5         | 4.8             | 0.2               | 3.5                                    | 7.1   | -0.7   | 1.3          |
| 2010 .....       | 23.8                       | 9.3           | 4.7              | 4.5         | 14.5                       | 13.2      | 13.8         | 4.8             | -0.2              | 3.9                                    | 5.3   | -0.6   | 1.4          |
| 2011 estimate .. | 25.3                       | 9.4           | 5.0              | 4.3         | 15.9                       | 14.5      | 15.1         | 4.9             | -*                | 3.8                                    | 6.5   | -0.6   | 1.4          |
| 2012 estimate .  | 23.6                       | 8.5           | 4.6              | 3.9         | 15.1                       | 13.5      | 14.2         | 4.8             | *                 | 3.4                                    | 5.9   | -0.6   | 1.5          |
| 2013 estimate .  | 22.5                       | 7.4           | 4.0              | 3.4         | 15.0                       | 13.1      | 13.7         | 4.8             | -0.1              | 3.4                                    | 5.7   | -0.6   | 1.9          |
| 2014 estimate .  | 22.4                       | 6.9           | 3.7              | 3.2         | 15.5                       | 13.1      | 13.7         | 4.8             | -0.1              | 3.6                                    | 5.4   | -0.6   | 2.3          |
| 2015 estimate .  | 22.3                       | 6.5           | 3.5              | 2.9         | 15.7                       | 13.1      | 13.7         | 4.8             | -0.1              | 3.7                                    | 5.3   | -0.6   | 2.6          |

Table 8.4—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY AS PERCENTAGES OF GDP: 1962–2016—Continued

| Fiscal Year   | Total Outlays <sup>1</sup> | Discretionary |                  |             | Mandatory and Net Interest |           |              |                 |                   |  |  |              |       |
|---------------|----------------------------|---------------|------------------|-------------|----------------------------|-----------|--------------|-----------------|-------------------|--|--|--------------|-------|
|               |                            | Total         | National Defense | Non-defense | Total                      | Mandatory |              |                 |                   |  | Undistributed Offsetting Receipts <sup>3</sup> | Net Interest |       |
|               |                            |               |                  |             |                            | Total     | Programmatic |                 |                   |  |  |              |       |
|               |                            |               |                  |             |                            |           | Total        | Social Security | Deposit Insurance | Means Tested Entitlements <sup>2</sup> |  |              | Other |
| 2016 estimate | 22.6                       | 6.2           | 3.4              | 2.8         | 16.3                       | 13.4      | 14.0         | 4.8             | -*                | 3.8                                    | 5.5  | -0.5         | 2.8   |

\* 0.05 percent or less.

<sup>1</sup> Total Outlays includes an Allowance for Future Disaster Costs that is not displayed in the table by category. See the Allowances section of Table 3.2 for these amounts.

<sup>2</sup> Includes Medicaid, SNAP (formerly food stamps), family support assistance (AFDC), temporary assistance to needy families, welfare contingency fund, child care entitlement to States, child nutrition programs, foster care and adoption assistance, Children's health insurance, supplemental security income (SSI), veterans pensions, the Allowance for Health Reform, and refundable portions of various tax credits that are subject to an income phase out. See the Section Notes for Section 8 in the Historical Tables Introduction for a list of these refundable tax credits.

<sup>3</sup> Including asset sales.

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2016

(in millions of dollars)

| Category and Program   | 1962   | 1963   | 1964   | 1965   | 1966   | 1967   | 1968   | 1969   |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>Mandatory Programs:</b>   |        |        |        |        |        |        |        |        |
| Human resource programs:   |        |        |        |        |        |        |        |        |
| Education, training, employment, and social services .....         | 310    | 382    | 334    | 356    | 504    | 882    | 1,017  | 943    |
| Health:  |        |        |        |        |        |        |        |        |
| Medicaid .....   | 103    | 157    | 210    | 272    | 770    | 1,173  | 1,806  | 2,285  |
| Other .....  | 8      | 12     | 15     | 24     | 38     | 26     | 24     | 35     |
| Total health .....   | 110    | 169    | 225    | 296    | 808    | 1,199  | 1,830  | 2,319  |
| Medicare .....   | .....  | .....  | .....  | .....  | .....  | 2,525  | 4,427  | 5,396  |
| Income security:   |        |        |        |        |        |        |        |        |
| General retirement and disability .....                            | 652    | 622    | 671    | 643    | 708    | 702    | 912    | 1,002  |
| Federal employee retirement and disability .....                   | 1,951  | 2,233  | 2,546  | 2,858  | 3,319  | 3,789  | 4,271  | 4,767  |
| Unemployment compensation .....                                    | 3,499  | 3,127  | 2,912  | 2,342  | 1,964  | 1,994  | 2,266  | 2,293  |
| Food and nutrition assistance .....                                | 275    | 284    | 308    | 299    | 363    | 418    | 505    | 587    |
| Family and Other Support Assistance .....                          | 2,329  | 2,572  | 2,734  | 2,787  | 2,758  | 2,720  | 3,166  | 3,618  |
| Housing Assistance and Other (including offsetting receipts) ..... | -2     | -3     | -43    | 13     | -*     | 14     | 13     | 21     |
| Total income security .....  | 8,704  | 8,835  | 9,129  | 8,943  | 9,112  | 9,638  | 11,133 | 12,287 |
| Social Security .....  | 14,047 | 15,456 | 16,247 | 17,077 | 20,257 | 21,292 | 23,293 | 26,700 |
| Veterans benefits and services:                                    |        |        |        |        |        |        |        |        |
| Income security for veterans .....                                 | 3,970  | 4,208  | 4,148  | 4,216  | 4,185  | 4,547  | 4,668  | 5,041  |
| Other .....  | 393    | -10    | 123    | 55     | 237    | 605    | 687    | 801    |
| Total veterans benefits and services .....                         | 4,363  | 4,198  | 4,271  | 4,271  | 4,422  | 5,151  | 5,355  | 5,842  |
| Total mandatory human resource programs .....                      | 27,535 | 29,040 | 30,206 | 30,944 | 35,103 | 40,688 | 47,055 | 53,486 |
| Other mandatory programs:  |        |        |        |        |        |        |        |        |
| National defense .....   | -206   | -318   | -281   | -403   | -887   | -573   | -226   | -218   |
| International affairs .....  | 132    | 62     | 341    | 569    | 518    | 218    | 430    | 519    |
| Energy .....   | -50    | -113   | -114   | -131   | -132   | -54    | -3     | -10    |
| Agriculture .....  | 3,192  | 3,930  | 4,118  | 3,433  | 1,851  | 2,327  | 3,783  | 5,062  |
| Deposit insurance .....  | -394   | -423   | -436   | -389   | -486   | -401   | -522   | -603   |
| Other commerce and housing credit .....                            | 477    | -879   | -323   | -87    | 1,880  | 2,137  | 2,700  | -554   |
| Community and regional development .....                           | 37     | 47     | 39     | 68     | 96     | 107    | 101    | 76     |
| General government .....   | -218   | -127   | -129   | -96    | -99    | -144   | -140   | -1     |
| Other undistributed offsetting receipts .....                      | -5,274 | -5,797 | -5,708 | -5,908 | -6,542 | -7,294 | -8,045 | -7,986 |
| All other .....  | 2,626  | 2,860  | 3,481  | 3,844  | 3,701  | 3,712  | 3,933  | 3,852  |
| Total other mandatory programs .....                               | 322    | -757   | 988    | 900    | -101   | 35     | 2,011  | 137    |
| <b>Total mandatory programs</b> .....                              | 27,857 | 28,283 | 31,193 | 31,844 | 35,002 | 40,723 | 49,066 | 53,623 |
| <b>Net interest:</b>   |        |        |        |        |        |        |        |        |
| Interest on Treasury debt securities (gross) .....                 | 9,120  | 9,895  | 10,666 | 11,346 | 12,014 | 13,391 | 14,573 | 16,588 |
| Interest received by:  |        |        |        |        |        |        |        |        |
| On-budget trust funds .....  | -824   | -895   | -1,006 | -1,121 | -1,259 | -1,492 | -1,689 | -1,953 |
| Off-budget trust funds .....                                       | -609   | -582   | -607   | -648   | -642   | -792   | -979   | -1,149 |
| Other .....  | -797   | -678   | -855   | -986   | -727   | -839   | -816   | -788   |
| <b>Total net interest</b> .....                                    | 6,889  | 7,740  | 8,199  | 8,591  | 9,386  | 10,268 | 11,090 | 12,699 |
| <b>Total outlays for mandatory and related programs</b> .....      | 34,746 | 36,022 | 39,392 | 40,435 | 44,389 | 50,991 | 60,156 | 66,322 |

\* \$500 thousand or less.

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2016—Continued

(in millions of dollars)

| Category and Program   | 1970   | 1971    | 1972    | 1973    | 1974    | 1975    | 1976    | TQ     |
|--|--------|---------|---------|---------|---------|---------|---------|--------|
| <b>Mandatory Programs:</b>   |        |         |         |         |         |         |         |        |
| Human resource programs:   |        |         |         |         |         |         |         |        |
| Education, training, employment, and social services .....         | 1,281  | 1,420   | 2,536   | 2,196   | 2,240   | 2,955   | 3,159   | 835    |
| Health:  |        |         |         |         |         |         |         |        |
| Medicaid .....   | 2,727  | 3,362   | 4,601   | 4,600   | 5,818   | 6,840   | 8,568   | 2,229  |
| Other .....  | 38     | 64      | 75      | 189     | 166     | 269     | 450     | 115    |
| Total health .....   | 2,765  | 3,426   | 4,677   | 4,789   | 5,984   | 7,109   | 9,019   | 2,343  |
| Medicare .....   | 5,848  | 6,225   | 7,024   | 7,613   | 8,972   | 12,214  | 14,997  | 4,043  |
| Income security:   |        |         |         |         |         |         |         |        |
| General retirement and disability .....                            | 997    | 1,574   | 1,771   | 2,554   | 2,706   | 4,661   | 2,971   | 1,158  |
| Federal employee retirement and disability .....                   | 5,528  | 6,567   | 7,665   | 8,880   | 10,762  | 13,199  | 15,452  | 4,262  |
| Unemployment compensation .....                                    | 3,074  | 5,749   | 6,640   | 4,887   | 5,589   | 12,806  | 18,565  | 3,789  |
| Food and nutrition assistance .....                                | 960    | 2,179   | 3,218   | 3,641   | 4,433   | 6,643   | 7,809   | 1,782  |
| Supplemental Security Income .....                                 | .....  | .....   | .....   | .....   | 1,954   | 4,320   | 4,573   | 1,165  |
| Family and Other Support Assistance .....                          | 4,142  | 5,486   | 6,559   | 5,922   | 5,423   | 5,121   | 5,849   | 1,606  |
| Earned Income Tax Credit .....                                     | .....  | .....   | .....   | .....   | .....   | .....   | 808     | 86     |
| Housing Assistance and Other (including offsetting receipts) ..... | -5     | -2      | -31     | -20     | 1       | -69     | -2      | 7      |
| Total income security .....  | 14,696 | 21,553  | 25,822  | 25,864  | 30,868  | 46,680  | 56,025  | 13,855 |
| Social Security .....  | 29,647 | 35,131  | 39,364  | 48,176  | 54,990  | 63,557  | 72,699  | 19,458 |
| Veterans benefits and services:                                    |        |         |         |         |         |         |         |        |
| Income security for veterans .....                                 | 5,552  | 5,973   | 6,354   | 6,540   | 6,794   | 7,877   | 8,369   | 2,085  |
| Other .....  | 1,060  | 1,481   | 1,632   | 2,413   | 3,221   | 4,585   | 5,514   | 718    |
| Total veterans benefits and services .....                         | 6,612  | 7,454   | 7,987   | 8,953   | 10,016  | 12,462  | 13,883  | 2,803  |
| Total mandatory human resource programs .....                      | 60,848 | 75,209  | 87,409  | 97,592  | 113,068 | 144,979 | 169,782 | 43,338 |
| Other mandatory programs:  |        |         |         |         |         |         |         |        |
| National defense .....   | -220   | -137    | -164    | -414    | -1,373  | -1,107  | -257    | -44    |
| International affairs .....  | 367    | 389     | 200     | -681    | -487    | -1,058  | -1,026  | -857   |
| Energy .....   | 12     | 148     | 203     | 163     | 614     | 1,179   | 1,615   | 404    |
| Agriculture .....  | 4,340  | 3,406   | 4,315   | 3,886   | 1,249   | 1,950   | 2,050   | 701    |
| Deposit insurance .....  | -501   | -383    | -597    | -808    | -613    | 508     | -573    | -63    |
| Other commerce and housing credit .....                            | 513    | 63      | 912     | -231    | 2,901   | 6,588   | 5,428   | -159   |
| Community and regional development .....                           | 101    | 266     | 376     | 1,041   | 772     | 644     | 793     | 227    |
| General government .....   | 29     | -5      | -1      | 6,489   | 6,260   | 6,653   | 6,161   | 1,789  |
| Other undistributed offsetting receipts .....                      | -8,632 | -10,107 | -9,583  | -13,409 | -16,749 | -13,602 | -14,386 | -4,206 |
| All other .....  | 4,159  | 3,952   | 3,588   | 4,336   | 4,061   | 4,389   | -98     | -159   |
| Total other mandatory programs .....                               | 166    | -2,409  | -750    | 373     | -3,366  | 6,144   | -294    | -2,367 |
| <b>Total mandatory programs</b> .....                              | 61,015 | 72,800  | 86,660  | 97,964  | 109,703 | 151,123 | 169,488 | 40,971 |
| <b>Net interest:</b>   |        |         |         |         |         |         |         |        |
| Interest on Treasury debt securities (gross) .....                 | 19,304 | 20,959  | 21,849  | 24,167  | 29,319  | 32,665  | 37,076  | 8,104  |
| Interest received by:  |        |         |         |         |         |         |         |        |
| On-budget trust funds .....  | -2,367 | -2,820  | -2,983  | -3,156  | -4,064  | -4,861  | -4,988  | -177   |
| Off-budget trust funds .....                                       | -1,568 | -1,942  | -2,106  | -2,280  | -2,520  | -2,803  | -2,812  | -93    |
| Other .....  | -989   | -1,356  | -1,282  | -1,382  | -1,286  | -1,756  | -2,549  | -885   |
| <b>Total net interest</b> .....                                    | 14,380 | 14,841  | 15,478  | 17,349  | 21,449  | 23,244  | 26,727  | 6,949  |
| <b>Total outlays for mandatory and related programs</b> .....      | 75,395 | 87,641  | 102,137 | 115,313 | 131,152 | 174,368 | 196,215 | 47,919 |

**Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2016—Continued**

(in millions of dollars)

| Category and Program   | 1977           | 1978           | 1979           | 1980           | 1981           | 1982           | 1983           | 1984           |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Mandatory Programs:</b>   |                |                |                |                |                |                |                |                |
| Human resource programs:   |                |                |                |                |                |                |                |                |
| Education, training, employment, and social services .....         | 3,443          | 4,298          | 5,275          | 6,048          | 7,820          | 7,066          | 5,868          | 7,044          |
| Health:  |                |                |                |                |                |                |                |                |
| Medicaid .....   | 9,876          | 10,680         | 12,407         | 13,957         | 16,833         | 17,391         | 18,985         | 20,061         |
| Other .....  | 491            | 550            | 574            | 741            | 931            | 1,071          | 1,119          | 1,426          |
| Total health .....   | 10,367         | 11,230         | 12,981         | 14,698         | 17,764         | 18,462         | 20,104         | 21,487         |
| Medicare .....   | 18,576         | 21,832         | 25,507         | 31,010         | 37,927         | 45,312         | 51,245         | 56,009         |
| Income security:   |                |                |                |                |                |                |                |                |
| General retirement and disability .....                            | 3,277          | 3,082          | 4,025          | 4,731          | 5,053          | 5,149          | 5,101          | 4,984          |
| Federal employee retirement and disability .....                   | 17,700         | 19,814         | 22,631         | 26,565         | 31,243         | 34,289         | 36,456         | 38,006         |
| Unemployment compensation .....                                    | 14,331         | 10,886         | 9,837          | 16,889         | 18,319         | 22,278         | 29,568         | 17,019         |
| Food and nutrition assistance .....                                | 8,233          | 8,437          | 10,109         | 13,114         | 15,085         | 14,442         | 16,493         | 16,345         |
| Supplemental Security Income .....                                 | 4,772          | 5,280          | 4,865          | 5,716          | 6,467          | 6,864          | 7,894          | 7,633          |
| Family and Other Support Assistance .....                          | 6,351          | 6,639          | 6,610          | 7,308          | 8,175          | 7,990          | 8,391          | 8,854          |
| Earned Income Tax Credit .....                                     | 901            | 881            | 773            | 1,275          | 1,318          | 1,201          | 1,213          | 1,193          |
| Payments to States for foster care/adoption assistance .....       | .....          | .....          | .....          | .....          | 557            | 418            | 410            | 659            |
| Housing Assistance and Other (including offsetting receipts) ..... | -39            | -1             | 63             | 153            | 891            | 675            | 550            | 1,222          |
| Total income security .....  | 55,525         | 55,018         | 58,914         | 75,752         | 87,109         | 93,306         | 106,075        | 95,915         |
| Social Security .....  | 83,690         | 92,447         | 102,594        | 117,053        | 137,881        | 153,916        | 168,513        | 176,052        |
| Veterans benefits and services:                                    |                |                |                |                |                |                |                |                |
| Income security for veterans .....                                 | 9,229          | 9,759          | 10,793         | 11,700         | 12,921         | 13,723         | 14,263         | 14,412         |
| Other .....  | 3,550          | 3,345          | 2,888          | 2,303          | 2,446          | 2,037          | 1,603          | 1,569          |
| Total veterans benefits and services .....                         | 12,779         | 13,104         | 13,680         | 14,004         | 15,367         | 15,760         | 15,867         | 15,981         |
| Total mandatory human resource programs .....                      | 184,380        | 197,929        | 218,951        | 258,564        | 303,869        | 333,822        | 367,672        | 372,489        |
| Other mandatory programs:  |                |                |                |                |                |                |                |                |
| National defense .....   | -276           | -153           | -434           | -634           | -452           | -625           | 21             | -635           |
| International affairs .....  | -1,660         | -1,060         | -1,683         | -61            | -544           | -582           | -1,755         | -398           |
| Energy .....   | 1,985          | 2,697          | 3,070          | 4,008          | 4,831          | 4,914          | 2,870          | 58             |
| Agriculture .....  | 5,541          | 9,998          | 9,658          | 7,240          | 9,559          | 14,174         | 21,189         | 11,653         |
| Deposit insurance .....  | -2,788         | -988           | -1,745         | -375           | -1,383         | -2,085         | -1,156         | -841           |
| Universal service fund .....                                       | .....          | .....          | .....          | .....          | .....          | .....          | .....          | 42             |
| Other commerce and housing credit .....                            | 2,426          | 3,872          | 2,630          | 4,686          | 5,316          | 4,759          | 4,321          | 4,084          |
| Community and regional development .....                           | 964            | 996            | 1,233          | 1,816          | 1,509          | 1,670          | 1,477          | 1,356          |
| General government .....   | 6,895          | 7,324          | 7,516          | 7,762          | 6,087          | 5,202          | 5,230          | 5,311          |
| Other undistributed offsetting receipts .....                      | -14,879        | -15,720        | -17,476        | -19,942        | -28,041        | -26,099        | -33,976        | -31,957        |
| All other .....  | -342           | -316           | -320           | -979           | 810            | -391           | -646           | 94             |
| Total other mandatory programs .....                               | -2,136         | 6,650          | 2,447          | 3,520          | -2,307         | 937            | -2,425         | -11,232        |
| <b>Total mandatory programs</b> .....                              | <b>182,244</b> | <b>204,578</b> | <b>221,398</b> | <b>262,085</b> | <b>301,562</b> | <b>334,759</b> | <b>365,247</b> | <b>361,257</b> |
| <b>Net interest:</b>   |                |                |                |                |                |                |                |                |
| Interest on Treasury debt securities (gross) .....                 | 41,915         | 48,712         | 59,855         | 74,803         | 95,535         | 117,227        | 128,653        | 153,866        |
| Interest received by:  |                |                |                |                |                |                |                |                |
| On-budget trust funds .....  | -5,488         | -6,128         | -7,727         | -9,707         | -11,523        | -13,995        | -15,257        | -17,044        |
| Off-budget trust funds .....                                       | -2,650         | -2,403         | -2,224         | -2,339         | -2,288         | -2,071         | -1,845         | -3,310         |
| Other .....  | -3,875         | -4,724         | -7,271         | -10,224        | -12,958        | -16,129        | -21,743        | -22,410        |
| <b>Total net interest</b> .....                                    | <b>29,901</b>  | <b>35,458</b>  | <b>42,633</b>  | <b>52,533</b>  | <b>68,766</b>  | <b>85,032</b>  | <b>89,808</b>  | <b>111,102</b> |
| <b>Total outlays for mandatory and related programs</b> .....      | <b>212,145</b> | <b>240,036</b> | <b>264,030</b> | <b>314,618</b> | <b>370,328</b> | <b>419,790</b> | <b>455,054</b> | <b>472,358</b> |

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2016—Continued

(in millions of dollars)

| Category and Program   | 1985           | 1986           | 1987           | 1988           | 1989           | 1990           | 1991           | 1992           |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Mandatory Programs:</b>   |                |                |                |                |                |                |                |                |
| Human resource programs:   |                |                |                |                |                |                |                |                |
| Education, training, employment, and social services .....         | 6,786          | 6,981          | 6,253          | 6,632          | 8,211          | 9,297          | 10,634         | 8,720          |
| Health:  |                |                |                |                |                |                |                |                |
| Medicaid .....   | 22,655         | 24,995         | 27,435         | 30,462         | 34,604         | 41,103         | 52,533         | 67,827         |
| Other .....  | 1,284          | 706            | 1,875          | 1,870          | 721            | 1,733          | 2,471          | 3,694          |
| Total health .....   | 23,939         | 25,702         | 29,311         | 32,332         | 35,325         | 42,836         | 55,004         | 71,521         |
| Medicare .....   | 64,087         | 68,445         | 73,393         | 76,906         | 82,710         | 95,803         | 102,045        | 116,178        |
| Income security:   |                |                |                |                |                |                |                |                |
| General retirement and disability .....                            | 5,168          | 4,899          | 5,133          | 4,882          | 5,179          | 4,673          | 4,439          | 4,986          |
| Federal employee retirement and disability .....                   | 38,541         | 41,310         | 43,692         | 46,813         | 49,102         | 51,916         | 56,035         | 57,492         |
| Unemployment compensation .....                                    | 15,844         | 16,135         | 15,475         | 13,641         | 13,940         | 17,128         | 25,112         | 36,999         |
| Food and nutrition assistance .....                                | 16,683         | 16,638         | 16,859         | 17,832         | 18,794         | 21,338         | 25,690         | 29,502         |
| Supplemental Security Income .....                                 | 8,654          | 9,323          | 9,933          | 11,370         | 11,503         | 11,493         | 14,668         | 17,239         |
| Family and Other Support Assistance .....                          | 9,224          | 9,877          | 10,540         | 10,764         | 11,166         | 12,246         | 13,520         | 15,103         |
| Earned Income Tax Credit .....                                     | 1,100          | 1,415          | 1,410          | 2,698          | 4,002          | 4,354          | 4,885          | 7,345          |
| Payments to States for foster care/adoption assistance .....       | 749            | 808            | 802            | 1,004          | 1,344          | 1,579          | 2,120          | 2,505          |
| Housing Assistance and Other (including offsetting receipts) ..... | 13,861         | 942            | 1,378          | 1,180          | 736            | 424            | 238            | 164            |
| Total income security .....  | 109,824        | 101,347        | 105,221        | 110,183        | 115,766        | 125,151        | 146,706        | 171,335        |
| Social Security .....  | 186,432        | 196,547        | 205,072        | 216,808        | 230,395        | 246,495        | 266,765        | 285,167        |
| Veterans benefits and services:                                    |                |                |                |                |                |                |                |                |
| Income security for veterans .....                                 | 14,728         | 15,047         | 14,978         | 15,980         | 16,562         | 15,261         | 16,981         | 17,318         |
| Other .....  | 1,171          | 614            | 713            | 1,710          | 1,295          | 777            | 535            | 1,608          |
| Total veterans benefits and services .....                         | 15,899         | 15,662         | 15,692         | 17,690         | 17,857         | 16,038         | 17,516         | 18,925         |
| Total mandatory human resource programs .....                      | 406,966        | 414,684        | 434,941        | 460,550        | 490,265        | 535,620        | 598,670        | 671,846        |
| Other mandatory programs:  |                |                |                |                |                |                |                |                |
| National defense .....   | -366           | -459           | -521           | -559           | -479           | -821           | -46,419        | -4,256         |
| International affairs .....  | -1,221         | -3,562         | -1,679         | -1,482         | -1,025         | -5,212         | -3,852         | -3,070         |
| Energy .....   | -893           | -331           | -369           | -671           | -2,175         | -1,420         | -1,973         | -897           |
| Agriculture .....  | 23,446         | 29,414         | 24,493         | 15,053         | 14,574         | 9,288          | 12,372         | 11,030         |
| Deposit insurance .....  | -2,151         | 1,512          | 3,099          | 10,013         | 22,003         | 57,946         | 66,168         | 2,612          |
| Universal service fund .....                                       | 108            | 169            | 253            | 349            | 499            | 648            | 769            | 826            |
| Other commerce and housing credit .....                            | 2,698          | 508            | 2,401          | 6,546          | 3,898          | 5,172          | 5,987          | 4,856          |
| Community and regional development .....                           | 1,008          | 1,101          | 617            | 1,373          | 1,254          | 1,197          | 649            | 433            |
| General government .....   | 4,872          | 5,314          | 257            | 1,420          | 1,098          | 1,545          | 1,331          | 1,975          |
| Spectrum auctions and major asset sales .....                      |                |                | -7,736         | -7,714         | -7,096         | -85            |                |                |
| Other undistributed offsetting receipts .....                      | -32,698        | -33,007        | -34,581        | -36,967        | -37,212        | -36,615        | -39,356        | -39,280        |
| All other .....  | -694           | 502            | 70             | 284            | 326            | 806            | 2,153          | 2,306          |
| Total other mandatory programs .....                               | -5,892         | 1,161          | -13,695        | -12,355        | -4,334         | 32,448         | -2,170         | -23,465        |
| <b>Total mandatory programs</b> .....                              | <b>401,074</b> | <b>415,845</b> | <b>421,245</b> | <b>448,195</b> | <b>485,930</b> | <b>568,069</b> | <b>596,500</b> | <b>648,382</b> |
| <b>Net interest:</b>   |                |                |                |                |                |                |                |                |
| Interest on Treasury debt securities (gross) .....                 | 178,871        | 190,272        | 195,242        | 214,047        | 240,845        | 264,691        | 285,421        | 292,294        |
| Interest received by:  |                |                |                |                |                |                |                |                |
| On-budget trust funds .....  | -21,838        | -26,628        | -29,614        | -34,406        | -40,467        | -46,321        | -50,426        | -54,193        |
| Off-budget trust funds .....                                       | -4,118         | -4,329         | -5,290         | -7,416         | -11,395        | -15,991        | -20,222        | -23,637        |
| Other .....  | -23,438        | -23,298        | -21,727        | -20,422        | -20,003        | -18,032        | -20,325        | -15,120        |
| <b>Total net interest</b> .....                                    | <b>129,478</b> | <b>136,017</b> | <b>138,611</b> | <b>151,803</b> | <b>168,981</b> | <b>184,347</b> | <b>194,448</b> | <b>199,344</b> |
| <b>Total outlays for mandatory and related programs</b> .....      | <b>530,552</b> | <b>551,862</b> | <b>559,857</b> | <b>599,998</b> | <b>654,911</b> | <b>752,415</b> | <b>790,948</b> | <b>847,726</b> |



Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2016—Continued

(in millions of dollars)

| Category and Program   | 1993           | 1994           | 1995           | 1996             | 1997             | 1998             | 1999             | 2000             |
|--|----------------|----------------|----------------|------------------|------------------|------------------|------------------|------------------|
| <b>Mandatory Programs:</b>   |                |                |                |                  |                  |                  |                  |                  |
| Human resource programs:   |                |                |                |                  |                  |                  |                  |                  |
| Education, training, employment, and social services .....         | 10,911         | 5,713          | 12,081         | 9,840            | 9,300            | 7,943            | 5,442            | 4,788            |
| Health:  |                |                |                |                  |                  |                  |                  |                  |
| Medicaid .....   | 75,774         | 82,034         | 89,070         | 91,990           | 95,552           | 101,234          | 108,042          | 117,921          |
| Childrens Health Insurance .....                                   |                |                |                |                  |                  | 5                | 565              | 1,220            |
| Other .....  | 3,975          | 4,561          | 4,304          | 4,783            | 5,321            | 5,292            | 5,464            | 5,441            |
| Total health .....   | 79,750         | 86,595         | 93,374         | 96,773           | 100,873          | 106,531          | 114,071          | 124,582          |
| Medicare .....   | 127,903        | 141,834        | 156,884        | 171,272          | 187,441          | 190,233          | 187,694          | 194,115          |
| Income security:   |                |                |                |                  |                  |                  |                  |                  |
| General retirement and disability .....                            | 3,888          | 5,272          | 4,697          | 4,847            | 4,328            | 4,247            | 1,492            | 4,817            |
| Federal employee retirement and disability .....                   | 59,963         | 62,396         | 65,741         | 67,934           | 71,389           | 73,343           | 74,982           | 77,003           |
| Unemployment compensation .....                                    | 35,461         | 26,440         | 21,305         | 22,583           | 20,595           | 19,586           | 21,356           | 20,742           |
| Food and nutrition assistance .....                                | 31,739         | 33,038         | 33,515         | 33,747           | 31,664           | 29,208           | 28,700           | 28,021           |
| Supplemental Security Income .....                                 | 20,343         | 23,700         | 23,583         | 22,938           | 25,367           | 26,111           | 26,698           | 29,511           |
| Family and Other Support Assistance .....                          | 15,628         | 16,508         | 17,133         | 16,670           | 16,467           | 17,485           | 19,171           | 20,607           |
| Earned Income Tax Credit .....                                     | 8,781          | 10,950         | 15,244         | 19,159           | 21,856           | 23,239           | 25,632           | 26,099           |
| Child Tax Credit .....   |                |                |                |                  |                  |                  | 445              | 809              |
| Payments to States for foster care/adoption assistance .....       | 2,628          | 2,985          | 3,226          | 3,691            | 4,047            | 4,451            | 4,707            | 5,453            |
| Housing Assistance and Other (including offsetting receipts) ..... | 180            | 132            | 145            | 167              | -123             | -830             | -663             | -764             |
| Total income security .....  | 178,612        | 181,421        | 184,589        | 191,736          | 195,590          | 196,840          | 202,520          | 212,298          |
| Social Security .....  | 301,986        | 316,913        | 333,273        | 347,051          | 362,296          | 376,119          | 386,991          | 406,048          |
| Veterans benefits and services:                                    |                |                |                |                  |                  |                  |                  |                  |
| Income security for veterans .....                                 | 17,781         | 19,638         | 18,993         | 18,228           | 20,435           | 21,350           | 22,184           | 24,906           |
| Other .....  | 2,038          | 1,201          | 1,437          | 1,121            | 252              | 1,909            | 1,599            | 1,343            |
| Total veterans benefits and services .....                         | 19,819         | 20,840         | 20,430         | 19,349           | 20,687           | 23,259           | 23,783           | 26,249           |
| Total mandatory human resource programs .....                      | 718,980        | 753,315        | 800,631        | 836,021          | 876,187          | 900,925          | 920,501          | 968,080          |
| Other mandatory programs:  |                |                |                |                  |                  |                  |                  |                  |
| National defense .....   | -1,346         | -626           | -1,499         | -213             | -1,172           | -2,056           | -694             | -602             |
| International affairs .....  | -4,352         | -3,745         | -3,672         | -4,856           | -3,736           | -5,097           | -4,237           | -4,019           |
| Energy .....   | -1,240         | -1,184         | -1,829         | -3,122           | -3,431           | -2,440           | -2,217           | -3,719           |
| Agriculture .....  | 16,109         | 10,648         | 5,782          | 5,026            | 4,946            | 7,880            | 18,448           | 31,943           |
| Deposit insurance .....  | -27,988        | -7,601         | -17,859        | -8,405           | -14,386          | -4,372           | -5,282           | -3,054           |
| Universal service fund .....                                       | 866            | 890            | 929            | 957              | 1,001            | 1,769            | 3,293            | 4,074            |
| Other commerce and housing credit .....                            | 3,166          | 1,630          | -3,725         | -4,710           | -2,827           | 3,203            | 4,218            | -2,221           |
| Community and regional development .....                           | 684            | -246           | 548            | 308              | 281              | -424             | -97              | -840             |
| General government .....   | 1,185          | -391           | 1,609          | 244              | 817              | 4,020            | 3,376            | 1,154            |
| Spectrum auctions and major asset sales .....                      |                |                | -7,644         | -342             | -11,006          | -7,800           | -1,753           | -150             |
| Other undistributed offsetting receipts .....                      | -37,386        | -37,772        | -36,811        | -37,278          | -38,967          | -39,394          | -38,692          | -42,431          |
| All other .....  | 2,242          | 2,562          | 2,387          | 3,068            | 2,388            | 3,131            | 3,110            | 3,160            |
| Total other mandatory programs .....                               | -48,060        | -35,835        | -61,784        | -49,323          | -66,092          | -41,580          | -20,527          | -16,705          |
| <b>Total mandatory programs</b> .....                              | <b>670,919</b> | <b>717,480</b> | <b>738,847</b> | <b>786,698</b>   | <b>810,095</b>   | <b>859,345</b>   | <b>899,974</b>   | <b>951,375</b>   |
| <b>Net interest:</b>   |                |                |                |                  |                  |                  |                  |                  |
| Interest on Treasury debt securities (gross) .....                 | 292,479        | 296,253        | 332,379        | 343,918          | 355,764          | 363,759          | 353,463          | 361,925          |
| Interest received by:  |                |                |                |                  |                  |                  |                  |                  |
| On-budget trust funds .....  | -55,537        | -56,494        | -59,871        | -60,869          | -63,776          | -67,208          | -66,520          | -69,290          |
| Off-budget trust funds .....                                       | -26,788        | -29,203        | -33,305        | -36,507          | -41,214          | -46,629          | -52,070          | -59,796          |
| Other .....  | -11,442        | -7,623         | -7,069         | -5,489           | -6,790           | -8,804           | -5,118           | -9,890           |
| <b>Total net interest</b> .....                                    | <b>198,713</b> | <b>202,932</b> | <b>232,134</b> | <b>241,053</b>   | <b>243,984</b>   | <b>241,118</b>   | <b>229,755</b>   | <b>222,949</b>   |
| <b>Total outlays for mandatory and related programs</b> .....      | <b>869,633</b> | <b>920,412</b> | <b>970,981</b> | <b>1,027,751</b> | <b>1,054,079</b> | <b>1,100,463</b> | <b>1,129,729</b> | <b>1,174,324</b> |

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2016—Continued

(in millions of dollars)

| Category and Program   | 2001             | 2002             | 2003             | 2004             | 2005             | 2006             | 2007             | 2008             |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>Mandatory Programs:</b>   |                  |                  |                  |                  |                  |                  |                  |                  |
| Human resource programs:   |                  |                  |                  |                  |                  |                  |                  |                  |
| Education, training, employment, and social services .....         | 2,798            | 7,785            | 11,324           | 12,755           | 18,430           | 37,770           | 11,851           | 9,324            |
| Health:  |                  |                  |                  |                  |                  |                  |                  |                  |
| Medicaid .....   | 129,374          | 147,512          | 160,693          | 176,231          | 181,720          | 180,625          | 190,624          | 201,426          |
| Childrens Health Insurance .....                                   | 3,699            | 3,682            | 4,355            | 4,607            | 5,129            | 5,451            | 6,000            | 6,900            |
| Other .....  | 6,003            | 5,889            | 10,250           | 11,548           | 13,218           | 15,316           | 17,378           | 18,224           |
| Total health .....   | 139,076          | 157,083          | 175,298          | 192,386          | 200,067          | 201,392          | 214,002          | 226,550          |
| Medicare .....   | 214,061          | 227,699          | 245,709          | 264,890          | 294,334          | 324,879          | 370,775          | 385,817          |
| Income security:   |                  |                  |                  |                  |                  |                  |                  |                  |
| General retirement and disability .....                            | 5,395            | 5,373            | 6,677            | 6,225            | 6,637            | 4,250            | 7,496            | 8,584            |
| Federal employee retirement and disability .....                   | 80,821           | 83,193           | 84,994           | 88,540           | 93,189           | 98,096           | 103,711          | 108,713          |
| Unemployment compensation .....                                    | 27,909           | 50,663           | 54,403           | 42,384           | 32,312           | 31,048           | 32,454           | 42,703           |
| Food and nutrition assistance .....                                | 29,428           | 33,240           | 37,435           | 40,699           | 45,375           | 48,385           | 48,664           | 53,973           |
| Supplemental Security Income .....                                 | 25,875           | 29,378           | 30,445           | 31,228           | 35,284           | 34,327           | 32,799           | 38,020           |
| Family and Other Support Assistance .....                          | 24,205           | 25,112           | 26,023           | 24,235           | 24,167           | 24,035           | 24,164           | 25,072           |
| Earned Income Tax Credit .....                                     | 26,123           | 27,826           | 31,961           | 33,134           | 34,559           | 36,166           | 38,274           | 40,600           |
| Child Tax Credit .....   | 982              | 5,060            | 6,435            | 8,857            | 14,624           | 15,473           | 16,159           | 34,019           |
| Payments to States for foster care/adoption assistance .....       | 5,711            | 5,885            | 6,124            | 6,340            | 6,427            | 6,352            | 6,563            | 6,750            |
| Housing Assistance and Other (including offsetting receipts) ..... | -636             | -998             | -845             | -846             | -961             | -15              | -674             | 14,626           |
| Total income security .....  | 225,813          | 264,732          | 283,652          | 280,796          | 291,613          | 298,117          | 309,610          | 373,060          |
| Social Security .....  | 429,368          | 452,073          | 470,453          | 491,537          | 518,712          | 543,911          | 581,442          | 612,110          |
| Veterans benefits and services:                                    |                  |                  |                  |                  |                  |                  |                  |                  |
| Income security for veterans .....                                 | 22,497           | 26,718           | 29,091           | 30,849           | 35,767           | 35,770           | 35,683           | 41,338           |
| Other .....  | 85               | 126              | 2,167            | 308              | 3,871            | 1,637            | 1,834            | 2,126            |
| Total veterans benefits and services .....                         | 22,582           | 26,844           | 31,258           | 31,157           | 39,638           | 37,407           | 37,517           | 43,464           |
| Total mandatory human resource programs .....                      | 1,033,698        | 1,136,216        | 1,217,694        | 1,273,521        | 1,362,794        | 1,443,476        | 1,525,197        | 1,650,325        |
| Other mandatory programs:  |                  |                  |                  |                  |                  |                  |                  |                  |
| National defense .....   | -1,343           | -496             | -209             | 1,756            | 1,691            | 1,853            | 3,390            | 3,632            |
| International affairs .....  | -5,994           | -3,879           | -6,632           | -6,885           | -4,455           | -6,358           | -6,466           | -8,512           |
| Energy .....   | -2,888           | -2,500           | -3,797           | -3,553           | -3,366           | -2,479           | -4,482           | -3,236           |
| Agriculture .....  | 21,294           | 16,800           | 16,854           | 9,685            | 20,591           | 20,011           | 11,632           | 9,968            |
| Deposit insurance .....  | -1,568           | -1,026           | -1,431           | -1,979           | -1,372           | -1,111           | -1,493           | 18,736           |
| Universal service fund .....                                       | 4,947            | 5,108            | 8,403            | 12,790           | 7,726            | 7,562            | 7,478            | 7,882            |
| Other commerce and housing credit .....                            | 962              | -5,460           | -5,626           | -5,687           | -862             | -2,092           | -7,239           | -1,794           |
| Community and regional development .....                           | -556             | -1,075           | -648             | 156              | 1,343            | 16,137           | -43              | -160             |
| General government .....   | 1,719            | 2,838            | 7,860            | 6,275            | 501              | 2,150            | 1,570            | 3,466            |
| Spectrum auctions and major asset sales .....                      | -1,024           | -1               | .....            | .....            | -160             | -111             | -13,700          | -1,779           |
| Other undistributed offsetting receipts .....                      | -45,987          | -47,391          | -54,382          | -58,537          | -65,064          | -68,139          | -68,538          | -84,463          |
| All other .....  | 4,378            | 6,861            | 4,401            | 9,988            | 62               | 922              | 2,680            | 836              |
| Total other mandatory programs .....                               | -26,060          | -30,221          | -35,207          | -35,991          | -43,365          | -31,655          | -75,211          | -55,424          |
| <b>Total mandatory programs</b> .....                              | <b>1,007,638</b> | <b>1,105,995</b> | <b>1,182,487</b> | <b>1,237,530</b> | <b>1,319,429</b> | <b>1,411,821</b> | <b>1,449,986</b> | <b>1,594,901</b> |
| <b>Net interest:</b>   |                  |                  |                  |                  |                  |                  |                  |                  |
| Interest on Treasury debt securities (gross) .....                 | 359,476          | 332,537          | 318,141          | 321,679          | 352,345          | 405,866          | 429,966          | 451,143          |
| Interest received by:  |                  |                  |                  |                  |                  |                  |                  |                  |
| On-budget trust funds .....  | -75,302          | -76,494          | -72,523          | -67,761          | -69,153          | -71,574          | -71,964          | -77,821          |
| Off-budget trust funds .....                                       | -68,811          | -76,819          | -83,544          | -86,228          | -91,836          | -97,722          | -106,003         | -113,718         |
| Other .....  | -9,196           | -8,275           | -9,001           | -7,445           | -7,370           | -9,967           | -14,890          | -6,847           |
| <b>Total net interest</b> .....                                    | <b>206,167</b>   | <b>170,949</b>   | <b>153,073</b>   | <b>160,245</b>   | <b>183,986</b>   | <b>226,603</b>   | <b>237,109</b>   | <b>252,757</b>   |
| <b>Total outlays for mandatory and related programs</b> .....      | <b>1,213,805</b> | <b>1,276,944</b> | <b>1,335,560</b> | <b>1,397,775</b> | <b>1,503,415</b> | <b>1,638,424</b> | <b>1,687,095</b> | <b>1,847,658</b> |

**Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2016—Continued**

(in millions of dollars)

| Category and Program   | 2009             | 2010             | 2011 estimate    | 2012 estimate    | 2013 estimate    | 2014 estimate    | 2015 estimate    | 2016 estimate    |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>Mandatory Programs:</b>   |                  |                  |                  |                  |                  |                  |                  |                  |
| Human resource programs:   |                  |                  |                  |                  |                  |                  |                  |                  |
| Education, training, employment, and social services .....         | -21,765          | -6,623           | -13,852          | 858              | 1,235            | 3,829            | 9,428            | 14,166           |
| Health:  |                  |                  |                  |                  |                  |                  |                  |                  |
| Medicaid .....   | 250,924          | 272,771          | 276,249          | 269,068          | 287,954          | 352,141          | 390,777          | 426,973          |
| Refundable Premium Assistance Tax Credit .....                     | .....            | .....            | .....            | .....            | .....            | 15,585           | 32,023           | 42,645           |
| Reinsurance and Risk Adjustment Program Payments .....             | .....            | .....            | .....            | .....            | .....            | 11,476           | 17,552           | 18,403           |
| Payments to Reduce Cost Sharing in Qualified Health Plans .....    | .....            | .....            | .....            | .....            | .....            | 3,233            | 3,881            | 4,096            |
| Childrens Health Insurance .....                                   | 7,547            | 7,887            | 9,069            | 9,781            | 10,587           | 11,336           | 12,135           | 17,100           |
| Other .....  | 19,263           | 23,010           | 36,691           | 30,484           | 26,847           | 25,907           | 26,901           | 28,144           |
| Total health .....   | 277,734          | 303,668          | 322,009          | 309,333          | 325,388          | 419,678          | 483,269          | 537,361          |
| Medicare .....   | 425,095          | 446,477          | 488,422          | 485,329          | 527,643          | 557,005          | 582,252          | 631,264          |
| Income security:   |                  |                  |                  |                  |                  |                  |                  |                  |
| General retirement and disability .....                            | 7,903            | 6,243            | 7,255            | 7,052            | 8,025            | 7,736            | 7,131            | 8,475            |
| Federal employee retirement and disability .....                   | 117,863          | 119,664          | 126,879          | 122,574          | 131,209          | 136,006          | 140,542          | 149,687          |
| Unemployment compensation .....                                    | 119,114          | 157,011          | 131,393          | 92,987           | 68,673           | 63,707           | 60,014           | 57,451           |
| Food and nutrition assistance .....                                | 71,754           | 87,820           | 97,840           | 100,135          | 98,820           | 91,999           | 85,380           | 82,640           |
| Supplemental Security Income .....                                 | 41,365           | 43,878           | 49,246           | 43,953           | 49,886           | 51,460           | 53,065           | 59,115           |
| Family and Other Support Assistance .....                          | 26,237           | 27,566           | 25,837           | 25,306           | 25,150           | 24,851           | 24,923           | 25,030           |
| Earned Income Tax Credit .....                                     | 42,418           | 54,712           | 44,940           | 46,495           | 46,458           | 45,860           | 45,893           | 46,477           |
| Child Tax Credit .....   | 24,284           | 22,659           | 22,924           | 25,136           | 25,597           | 25,509           | 25,586           | 25,587           |
| Making Work Pay Tax Credit .....                                   | 663              | 13,694           | 13,876           | .....            | .....            | .....            | .....            | .....            |
| Payments to States for foster care/adoption assistance .....       | 6,859            | 6,972            | 6,892            | 7,236            | 7,535            | 7,860            | 8,055            | 8,293            |
| Housing Assistance and Other (including offsetting receipts) ..... | 11,278           | 12,387           | 21,434           | 13,376           | 9,367            | 4,894            | 3,840            | 1,786            |
| Total income security .....  | 469,738          | 552,606          | 548,516          | 484,250          | 470,720          | 459,882          | 454,429          | 464,541          |
| Social Security .....  | 677,726          | 700,752          | 741,710          | 760,672          | 801,665          | 846,495          | 894,063          | 945,248          |
| Veterans benefits and services:                                    |                  |                  |                  |                  |                  |                  |                  |                  |
| Income security for veterans .....                                 | 45,870           | 49,050           | 72,842           | 54,603           | 63,756           | 68,614           | 73,739           | 84,604           |
| Other .....  | 2,749            | 8,416            | 11,761           | 11,050           | 11,518           | 12,601           | 13,173           | 13,862           |
| Total veterans benefits and services .....                         | 48,619           | 57,466           | 84,603           | 65,653           | 75,274           | 81,215           | 86,912           | 98,466           |
| Total mandatory human resource programs .....                      | 1,877,147        | 2,054,346        | 2,171,408        | 2,106,095        | 2,201,925        | 2,368,104        | 2,510,353        | 2,691,046        |
| Other mandatory programs:  |                  |                  |                  |                  |                  |                  |                  |                  |
| National defense .....   | 4,288            | 4,631            | 7,367            | 7,659            | 6,907            | 6,682            | 6,710            | 6,696            |
| International affairs .....  | -5,476           | -418             | -2,525           | -1,478           | -2,184           | -2,420           | -1,474           | 91               |
| Energy .....   | -1,024           | 1,498            | 4,945            | 7,201            | 5,171            | 2,463            | 1,485            | -831             |
| Agriculture .....  | 15,988           | 14,585           | 18,131           | 11,994           | 15,967           | 14,919           | 13,769           | 13,647           |
| Deposit insurance .....  | 22,546           | -32,066          | -4,125           | 4,384            | -13,160          | -12,447          | -9,713           | -7,247           |
| Universal service fund .....                                       | 8,091            | 8,857            | 8,580            | 9,405            | 9,593            | 9,699            | 9,947            | 9,822            |
| Other commerce and housing credit .....                            | 253,192          | -65,609          | 12,194           | 7,594            | -14,168          | -19,652          | -19,054          | -15,971          |
| Community and regional development .....                           | 2,526            | 549              | -1,088           | 1,003            | 812              | -266             | -341             | -319             |
| General government .....   | 4,269            | 3,581            | 9,726            | 9,080            | 6,382            | 7,592            | 9,032            | 9,924            |
| Medicare SGR Offset Allowance .....                                | .....            | .....            | .....            | .....            | .....            | -23,207          | -32,072          | -34,692          |
| Spectrum auctions and major asset sales .....                      | -16,690          | -197             | -2,217           | -8,035           | -11,155          | -12,700          | -11,338          | -5,027           |
| Other undistributed offsetting receipts .....                      | -75,949          | -81,919          | -87,438          | -91,600          | -92,222          | -95,866          | -99,481          | -103,178         |
| All other .....  | 4,329            | 5,013            | 59,092           | 76,939           | 85,511           | 88,122           | 89,037           | 95,493           |
| Total other mandatory programs .....                               | 216,090          | -141,495         | 22,642           | 34,146           | -2,546           | -37,081          | -43,493          | -31,592          |
| <b>Total mandatory programs</b> .....                              | <b>2,093,237</b> | <b>1,912,851</b> | <b>2,194,050</b> | <b>2,140,241</b> | <b>2,199,379</b> | <b>2,331,023</b> | <b>2,466,860</b> | <b>2,659,454</b> |
| <b>Net interest:</b>   |                  |                  |                  |                  |                  |                  |                  |                  |
| Interest on Treasury debt securities (gross) .....                 | 383,073          | 413,934          | 430,414          | 474,146          | 562,980          | 671,245          | 764,485          | 846,141          |
| Interest received by:  |                  |                  |                  |                  |                  |                  |                  |                  |
| On-budget trust funds .....  | -63,600          | -67,268          | -64,341          | -66,863          | -68,964          | -71,463          | -78,186          | -82,517          |
| Off-budget trust funds .....                                       | -117,954         | -118,502         | -115,739         | -113,340         | -113,180         | -115,548         | -119,514         | -124,799         |
| Other .....  | -14,617          | -31,970          | -43,646          | -52,345          | -59,869          | -66,727          | -72,466          | -76,639          |
| <b>Total net interest</b> .....                                    | <b>186,902</b>   | <b>196,194</b>   | <b>206,688</b>   | <b>241,598</b>   | <b>320,967</b>   | <b>417,507</b>   | <b>494,319</b>   | <b>562,186</b>   |
| <b>Total outlays for mandatory and related programs</b> .....      | <b>2,280,139</b> | <b>2,109,045</b> | <b>2,400,738</b> | <b>2,381,839</b> | <b>2,520,346</b> | <b>2,748,530</b> | <b>2,961,179</b> | <b>3,221,640</b> |

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2016

(in billions of dollars)

| Category and Program   | 1962  | 1963  | 1964  | 1965  | 1966  | 1967  | 1968  | 1969  |
|--|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>Mandatory Programs:</b>   |       |       |       |       |       |       |       |       |
| Human resource programs:   |       |       |       |       |       |       |       |       |
| Education, training, employment, and social services .....         | 2.3   | 2.6   | 2.2   | 2.3   | 3.2   | 5.6   | 6.3   | 5.5   |
| Health:  |       |       |       |       |       |       |       |       |
| Medicaid .....   | 0.5   | 0.8   | 1.1   | 1.4   | 3.8   | 5.7   | 8.5   | 10.3  |
| Other .....  | 0.1   | 0.1   | 0.1   | 0.1   | 0.2   | 0.1   | 0.1   | 0.2   |
| Total health .....   | 0.6   | 0.9   | 1.2   | 1.5   | 4.0   | 5.8   | 8.6   | 10.4  |
| Medicare .....   | ..... | ..... | ..... | ..... | ..... | 11.4  | 19.8  | 23.3  |
| Income security:   |       |       |       |       |       |       |       |       |
| General retirement and disability .....                            | 3.4   | 3.2   | 3.4   | 3.2   | 3.5   | 3.4   | 4.2   | 4.5   |
| Federal employee retirement and disability .....                   | 10.1  | 11.5  | 12.9  | 14.4  | 16.4  | 18.2  | 19.9  | 21.2  |
| Unemployment compensation .....                                    | 18.4  | 16.1  | 14.7  | 11.5  | 9.6   | 9.6   | 10.6  | 10.3  |
| Food and nutrition assistance .....                                | 1.4   | 1.5   | 1.6   | 1.5   | 1.8   | 2.0   | 2.4   | 2.6   |
| Family and Other Support Assistance .....                          | 12.2  | 13.3  | 14.0  | 14.1  | 13.7  | 13.1  | 14.8  | 16.2  |
| Housing Assistance and Other (including offsetting receipts) ..... | ..*   | ..*   | -0.3  | 0.1   | ..*   | 0.1   | 0.1   | 0.1   |
| Total income security .....  | 45.5  | 45.6  | 46.4  | 44.8  | 45.0  | 46.3  | 52.0  | 55.0  |
| Social Security .....  | 73.6  | 80.1  | 83.0  | 86.1  | 100.3 | 102.7 | 108.9 | 119.8 |
| Veterans benefits and services:                                    |       |       |       |       |       |       |       |       |
| Income security for veterans .....                                 | 19.8  | 20.9  | 20.5  | 20.6  | 20.0  | 21.2  | 21.2  | 22.1  |
| Other .....  | 2.6   | -0.2  | 0.7   | 0.3   | 1.4   | 3.3   | 3.5   | 3.7   |
| Total veterans benefits and services .....                         | 22.4  | 20.7  | 21.2  | 20.9  | 21.4  | 24.5  | 24.6  | 25.8  |
| Total mandatory human resource programs .....                      | 144.4 | 149.9 | 153.9 | 155.5 | 173.9 | 196.3 | 220.3 | 239.8 |
| Other mandatory programs:  |       |       |       |       |       |       |       |       |
| National defense .....   | -1.5  | -2.3  | -2.0  | -2.9  | -6.1  | -3.8  | -1.4  | -1.3  |
| International affairs .....  | 1.0   | 0.4   | 2.3   | 3.6   | 3.2   | 1.3   | 2.5   | 2.9   |
| Energy .....   | -0.4  | -0.8  | -0.8  | -0.8  | -0.8  | -0.3  | ..*   | ..*   |
| Agriculture .....  | 23.4  | 27.3  | 27.3  | 21.9  | 11.6  | 14.3  | 22.6  | 28.1  |
| Deposit insurance .....  | -2.9  | -2.9  | -2.9  | -2.5  | -3.0  | -2.4  | -3.1  | -3.3  |
| Other commerce and housing credit .....                            | 3.5   | -6.1  | -2.1  | -0.6  | 11.6  | 13.0  | 16.0  | -3.0  |
| Community and regional development .....                           | 0.3   | 0.3   | 0.3   | 0.4   | 0.6   | 0.6   | 0.6   | 0.4   |
| General government .....   | -1.6  | -0.9  | -0.8  | -0.6  | -0.5  | -0.8  | -0.7  | 0.1   |
| Other undistributed offsetting receipts .....                      | -44.5 | -47.5 | -45.6 | -44.9 | -48.0 | -51.7 | -54.7 | -50.8 |
| All other .....  | 18.6  | 19.6  | 23.4  | 25.2  | 25.0  | 24.6  | 25.1  | 23.3  |
| Total other mandatory programs .....                               | -4.2  | -12.9 | -0.9  | -1.0  | -6.4  | -5.2  | 6.8   | -3.8  |
| <b>Total mandatory programs</b> .....                              | 140.3 | 137.0 | 153.0 | 154.5 | 167.5 | 191.1 | 227.1 | 236.0 |
| <b>Net interest:</b>   |       |       |       |       |       |       |       |       |
| Interest on Treasury debt securities (gross) .....                 | 47.7  | 51.2  | 54.5  | 57.0  | 59.1  | 63.8  | 67.1  | 73.0  |
| Interest received by:  |       |       |       |       |       |       |       |       |
| On-budget trust funds .....  | -4.3  | -4.6  | -5.1  | -5.6  | -6.2  | -7.1  | -7.8  | -8.6  |
| Off-budget trust funds .....                                       | -3.2  | -3.0  | -3.1  | -3.3  | -3.2  | -3.8  | -4.5  | -5.1  |
| Other .....  | -4.2  | -3.5  | -4.4  | -5.0  | -3.6  | -4.0  | -3.8  | -3.5  |
| <b>Total net interest</b> .....                                    | 36.1  | 40.0  | 41.9  | 43.1  | 46.1  | 48.9  | 51.0  | 55.9  |
| <b>Total outlays for mandatory and related programs</b> .....      | 176.3 | 177.0 | 194.9 | 197.6 | 213.6 | 240.0 | 278.1 | 291.9 |

\* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2016—Continued

(in billions of dollars)

| Category and Program   | 1970         | 1971         | 1972         | 1973         | 1974         | 1975         | 1976         | TQ           |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Mandatory Programs:</b>   |              |              |              |              |              |              |              |              |
| Human resource programs:   |              |              |              |              |              |              |              |              |
| Education, training, employment, and social services .....         | 7.1          | 7.4          | 12.7         | 10.7         | 9.9          | 11.8         | 11.6         | 2.9          |
| Health:  |              |              |              |              |              |              |              |              |
| Medicaid .....   | 11.7         | 13.8         | 18.2         | 17.5         | 20.5         | 21.8         | 25.7         | 6.5          |
| Other .....  | 0.2          | 0.3          | 0.3          | 0.8          | 0.7          | 1.0          | 1.5          | 0.4          |
| Total health .....   | 11.9         | 14.1         | 18.5         | 18.3         | 21.1         | 22.8         | 27.2         | 6.8          |
| Medicare .....   | 24.2         | 24.6         | 27.0         | 28.3         | 30.7         | 37.9         | 44.1         | 11.5         |
| Income security:   |              |              |              |              |              |              |              |              |
| General retirement and disability .....                            | 4.3          | 6.4          | 7.0          | 9.7          | 9.5          | 14.9         | 8.9          | 3.4          |
| Federal employee retirement and disability .....                   | 23.5         | 26.8         | 30.2         | 33.7         | 37.8         | 41.9         | 46.1         | 12.4         |
| Unemployment compensation .....                                    | 13.2         | 23.6         | 26.2         | 18.6         | 19.7         | 40.9         | 55.6         | 11.2         |
| Food and nutrition assistance .....                                | 4.1          | 8.9          | 12.7         | 13.9         | 15.6         | 21.2         | 23.4         | 5.2          |
| Supplemental Security Income .....                                 |              |              |              |              | 6.9          | 13.8         | 13.7         | 3.4          |
| Family and Other Support Assistance .....                          | 17.7         | 22.5         | 25.9         | 22.5         | 19.1         | 16.4         | 17.6         | 4.7          |
| Earned Income Tax Credit .....                                     |              |              |              |              |              |              | 2.4          | 0.2          |
| Housing Assistance and Other (including offsetting receipts) ..... | .*           | .*           | -0.1         | -0.1         | *            | -0.3         | .*           | *            |
| Total income security .....  | 62.8         | 88.2         | 101.8        | 98.3         | 108.6        | 148.7        | 167.7        | 40.4         |
| Social Security .....  | 127.0        | 144.0        | 155.3        | 183.2        | 193.6        | 202.8        | 217.7        | 56.5         |
| Veterans benefits and services:                                    |              |              |              |              |              |              |              |              |
| Income security for veterans .....                                 | 23.3         | 24.1         | 24.8         | 24.6         | 23.6         | 24.8         | 24.9         | 6.0          |
| Other .....  | 4.6          | 5.9          | 6.3          | 9.0          | 11.3         | 14.6         | 16.5         | 2.1          |
| Total veterans benefits and services .....                         | 27.9         | 30.0         | 31.0         | 33.6         | 35.0         | 39.5         | 41.4         | 8.1          |
| Total mandatory human resource programs .....                      | 260.7        | 308.3        | 346.3        | 372.5        | 398.8        | 463.6        | 509.7        | 126.3        |
| Other mandatory programs:  |              |              |              |              |              |              |              |              |
| National defense .....   | -1.3         | -0.7         | -0.8         | -1.9         | -5.8         | -4.2         | -0.9         | -0.1         |
| International affairs .....  | 1.9          | 1.9          | 0.9          | -2.9         | -2.0         | -4.0         | -3.5         | -2.8         |
| Energy .....   | 0.1          | 0.7          | 0.9          | 0.7          | 2.5          | 4.4          | 5.5          | 1.3          |
| Agriculture .....  | 22.7         | 16.6         | 19.6         | 16.8         | 5.1          | 7.3          | 7.0          | 2.3          |
| Deposit insurance .....  | -2.6         | -1.8         | -2.7         | -3.5         | -2.5         | 1.9          | -1.9         | -0.2         |
| Other commerce and housing credit .....                            | 2.7          | 0.3          | 4.1          | -1.0         | 11.7         | 24.6         | 18.4         | -0.5         |
| Community and regional development .....                           | 0.5          | 1.3          | 1.7          | 4.5          | 3.1          | 2.4          | 2.7          | 0.8          |
| General government .....   | 0.3          | 0.1          | 0.2          | 32.2         | 28.1         | 26.9         | 23.1         | 6.4          |
| Other undistributed offsetting receipts .....                      | -51.1        | -55.6        | -49.1        | -65.1        | -76.1        | -56.3        | -54.3        | -15.3        |
| All other .....  | 23.4         | 21.0         | 18.6         | 21.5         | 18.3         | 17.8         | -0.2         | -0.5         |
| Total other mandatory programs .....                               | -3.3         | -16.3        | -6.5         | 1.4          | -17.4        | 20.9         | -4.2         | -8.7         |
| <b>Total mandatory programs</b> .....                              | <b>257.4</b> | <b>292.0</b> | <b>339.8</b> | <b>373.8</b> | <b>381.4</b> | <b>484.5</b> | <b>505.6</b> | <b>117.6</b> |
| <b>Net interest:</b>   |              |              |              |              |              |              |              |              |
| Interest on Treasury debt securities (gross) .....                 | 80.6         | 83.3         | 82.9         | 87.9         | 99.5         | 100.4        | 106.3        | 22.5         |
| Interest received by:  |              |              |              |              |              |              |              |              |
| On-budget trust funds .....  | -9.9         | -11.2        | -11.3        | -11.5        | -13.8        | -14.9        | -14.3        | -0.5         |
| Off-budget trust funds .....                                       | -6.5         | -7.7         | -8.0         | -8.3         | -8.6         | -8.6         | -8.1         | -0.3         |
| Other .....  | -4.1         | -5.4         | -4.9         | -5.0         | -4.4         | -5.4         | -7.3         | -2.5         |
| <b>Total net interest</b> .....                                    | <b>60.0</b>  | <b>59.0</b>  | <b>58.8</b>  | <b>63.1</b>  | <b>72.8</b>  | <b>71.4</b>  | <b>76.6</b>  | <b>19.3</b>  |
| <b>Total outlays for mandatory and related programs</b> .....      | <b>317.4</b> | <b>351.0</b> | <b>398.6</b> | <b>437.0</b> | <b>454.2</b> | <b>555.9</b> | <b>582.2</b> | <b>136.9</b> |

\* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2016—Continued

(in billions of dollars)

| Category and Program   | 1977         | 1978         | 1979         | 1980         | 1981         | 1982         | 1983         | 1984         |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Mandatory Programs:</b>   |              |              |              |              |              |              |              |              |
| Human resource programs:   |              |              |              |              |              |              |              |              |
| Education, training, employment, and social services .....         | 11.7         | 13.5         | 15.0         | 15.2         | 17.5         | 14.5         | 11.5         | 13.1         |
| Health:  |              |              |              |              |              |              |              |              |
| Medicaid .....   | 27.5         | 27.9         | 29.9         | 30.4         | 33.5         | 32.6         | 34.0         | 34.6         |
| Other .....  | 1.5          | 1.6          | 1.5          | 1.8          | 2.1          | 2.3          | 2.3          | 2.8          |
| Total health .....   | 29.0         | 29.5         | 31.5         | 32.3         | 35.6         | 34.8         | 36.3         | 37.4         |
| Medicare .....   | 51.1         | 56.2         | 60.6         | 66.6         | 74.4         | 83.7         | 90.5         | 95.2         |
| Income security:   |              |              |              |              |              |              |              |              |
| General retirement and disability .....                            | 9.1          | 8.0          | 9.7          | 10.3         | 10.0         | 9.6          | 9.1          | 8.6          |
| Federal employee retirement and disability .....                   | 49.2         | 51.5         | 54.4         | 57.8         | 61.9         | 64.0         | 65.1         | 65.3         |
| Unemployment compensation .....                                    | 39.9         | 28.4         | 23.7         | 36.8         | 36.4         | 41.7         | 52.8         | 29.3         |
| Food and nutrition assistance .....                                | 22.9         | 22.0         | 24.4         | 28.6         | 30.0         | 27.0         | 29.5         | 28.2         |
| Supplemental Security Income .....                                 | 13.3         | 13.8         | 11.7         | 12.5         | 12.9         | 12.8         | 14.1         | 13.2         |
| Family and Other Support Assistance .....                          | 17.8         | 17.5         | 16.1         | 16.1         | 16.4         | 15.1         | 15.2         | 15.4         |
| Earned Income Tax Credit .....                                     | 2.5          | 2.3          | 1.9          | 2.8          | 2.6          | 2.2          | 2.2          | 2.1          |
| Payments to States for foster care/adoption assistance .....       |              |              |              |              | 1.1          | 0.8          | 0.7          | 1.1          |
| Housing Assistance and Other (including offsetting receipts) ..... | -0.1         | .*           | 0.2          | 0.4          | 2.0          | 1.5          | 1.1          | 2.4          |
| Total income security .....  | 154.7        | 143.6        | 142.0        | 165.2        | 173.4        | 174.8        | 189.9        | 165.5        |
| Social Security .....  | 233.1        | 241.3        | 247.2        | 255.1        | 274.0        | 288.1        | 301.6        | 303.3        |
| Veterans benefits and services:                                    |              |              |              |              |              |              |              |              |
| Income security for veterans .....                                 | 25.5         | 25.3         | 25.8         | 25.3         | 25.5         | 25.5         | 25.4         | 24.7         |
| Other .....  | 9.8          | 8.7          | 7.0          | 5.0          | 4.9          | 3.8          | 2.8          | 2.7          |
| Total veterans benefits and services .....                         | 35.4         | 34.0         | 32.8         | 30.3         | 30.4         | 29.3         | 28.2         | 27.4         |
| Total mandatory human resource programs .....                      | 515.0        | 518.0        | 529.1        | 564.8        | 605.3        | 625.2        | 657.9        | 641.9        |
| Other mandatory programs:  |              |              |              |              |              |              |              |              |
| National defense .....   | -0.9         | -0.5         | -1.2         | -1.6         | -1.0         | -1.3         | *            | -1.1         |
| International affairs .....  | -5.1         | -3.1         | -4.6         | -0.2         | -1.2         | -1.3         | -3.6         | -0.8         |
| Energy .....   | 6.2          | 8.0          | 8.4          | 10.1         | 11.0         | 10.6         | 6.0          | 0.1          |
| Agriculture .....  | 17.1         | 29.4         | 26.3         | 18.2         | 21.8         | 30.6         | 44.0         | 23.2         |
| Deposit insurance .....  | -8.6         | -2.9         | -4.8         | -0.9         | -3.1         | -4.5         | -2.4         | -1.7         |
| Universal service fund .....                                       |              |              |              |              |              |              |              | 0.1          |
| Other commerce and housing credit .....                            | 7.5          | 11.4         | 7.2          | 11.8         | 12.1         | 10.3         | 9.0          | 8.1          |
| Community and regional development .....                           | 3.0          | 2.9          | 3.4          | 4.6          | 3.4          | 3.6          | 3.1          | 2.7          |
| General government .....   | 23.9         | 23.8         | 22.3         | 20.6         | 14.5         | 11.4         | 10.9         | 10.5         |
| Other undistributed offsetting receipts .....                      | -50.8        | -50.7        | -52.8        | -54.6        | -69.4        | -61.1        | -75.9        | -69.8        |
| All other .....  | -0.9         | -0.8         | -0.7         | -2.5         | 1.8          | -0.9         | -1.4         | 0.1          |
| Total other mandatory programs .....                               | -8.6         | 17.5         | 3.5          | 5.5          | -10.1        | -2.5         | -10.4        | -28.6        |
| <b>Total mandatory programs</b> .....                              | <b>506.4</b> | <b>535.5</b> | <b>532.7</b> | <b>570.2</b> | <b>595.2</b> | <b>622.7</b> | <b>647.5</b> | <b>613.4</b> |
| <b>Net interest:</b>   |              |              |              |              |              |              |              |              |
| Interest on Treasury debt securities (gross) .....                 | 111.8        | 121.7        | 138.4        | 158.9        | 184.8        | 212.2        | 223.0        | 257.3        |
| Interest received by:  |              |              |              |              |              |              |              |              |
| On-budget trust funds .....  | -14.6        | -15.3        | -17.9        | -20.6        | -22.3        | -25.3        | -26.5        | -28.5        |
| Off-budget trust funds .....                                       | -7.1         | -6.0         | -5.1         | -5.0         | -4.4         | -3.7         | -3.2         | -5.5         |
| Other .....  | -10.3        | -11.8        | -16.8        | -21.7        | -25.1        | -29.2        | -37.7        | -37.5        |
| <b>Total net interest</b> .....                                    | <b>79.7</b>  | <b>88.6</b>  | <b>98.6</b>  | <b>111.6</b> | <b>133.0</b> | <b>153.9</b> | <b>155.7</b> | <b>185.8</b> |
| <b>Total outlays for mandatory and related programs</b> .....      | <b>586.1</b> | <b>624.1</b> | <b>631.2</b> | <b>681.8</b> | <b>728.2</b> | <b>776.6</b> | <b>803.2</b> | <b>799.1</b> |

\* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2016—Continued

(in billions of dollars)

| Category and Program   | 1985  | 1986  | 1987  | 1988  | 1989  | 1990    | 1991    | 1992    |
|--|-------|-------|-------|-------|-------|---------|---------|---------|
| <b>Mandatory Programs:</b>   |       |       |       |       |       |         |         |         |
| Human resource programs:   |       |       |       |       |       |         |         |         |
| Education, training, employment, and social services .....         | 12.1  | 12.1  | 10.5  | 10.7  | 12.7  | 13.7    | 15.2    | 12.2    |
| Health:  |       |       |       |       |       |         |         |         |
| Medicaid .....   | 37.8  | 40.6  | 43.2  | 46.2  | 50.2  | 57.2    | 70.2    | 88.1    |
| Other .....  | 2.5   | 1.3   | 3.4   | 3.3   | 1.2   | 2.9     | 4.0     | 5.5     |
| Total health .....   | 40.3  | 41.9  | 46.6  | 49.4  | 51.4  | 60.2    | 74.2    | 93.6    |
| Medicare .....   | 105.3 | 109.6 | 113.9 | 114.3 | 116.7 | 129.8   | 132.9   | 147.9   |
| Income security:   |       |       |       |       |       |         |         |         |
| General retirement and disability .....                            | 8.6   | 7.9   | 8.1   | 7.3   | 7.5   | 6.3     | 5.7     | 6.3     |
| Federal employee retirement and disability .....                   | 64.1  | 66.9  | 68.6  | 70.7  | 71.0  | 72.0    | 74.6    | 74.3    |
| Unemployment compensation .....                                    | 26.3  | 26.1  | 24.3  | 20.6  | 20.2  | 23.7    | 33.4    | 47.8    |
| Food and nutrition assistance .....                                | 27.8  | 27.0  | 26.5  | 27.0  | 27.3  | 29.7    | 34.3    | 38.3    |
| Supplemental Security Income .....                                 | 14.4  | 15.1  | 15.6  | 17.2  | 16.7  | 16.0    | 19.6    | 22.4    |
| Family and Other Support Assistance .....                          | 15.5  | 16.0  | 16.6  | 16.3  | 16.2  | 17.1    | 18.1    | 19.6    |
| Earned Income Tax Credit .....                                     | 1.8   | 2.3   | 2.2   | 4.1   | 5.8   | 6.1     | 6.5     | 9.5     |
| Payments to States for foster care/adoption assistance .....       | 1.2   | 1.3   | 1.3   | 1.5   | 2.0   | 2.2     | 2.8     | 3.3     |
| Housing Assistance and Other (including offsetting receipts) ..... | 26.9  | 1.5   | 2.2   | 1.8   | 1.1   | 0.6     | 0.3     | 0.2     |
| Total income security .....  | 186.7 | 164.2 | 165.4 | 166.6 | 167.6 | 173.6   | 195.4   | 221.7   |
| Social Security .....  | 310.8 | 319.1 | 322.8 | 328.4 | 334.2 | 343.1   | 356.3   | 370.0   |
| Veterans benefits and services:                                    |       |       |       |       |       |         |         |         |
| Income security for veterans .....                                 | 24.4  | 24.3  | 23.4  | 24.1  | 23.9  | 21.1    | 22.5    | 22.4    |
| Other .....  | 1.9   | 0.9   | 1.0   | 2.8   | 2.0   | 1.1     | 0.6     | 2.2     |
| Total veterans benefits and services .....                         | 26.3  | 25.2  | 24.5  | 26.8  | 25.8  | 22.2    | 23.2    | 24.6    |
| Total mandatory human resource programs .....                      | 681.5 | 672.0 | 683.7 | 696.3 | 708.4 | 742.6   | 797.1   | 870.0   |
| Other mandatory programs:  |       |       |       |       |       |         |         |         |
| National defense .....   | -0.6  | -0.8  | -0.9  | -0.9  | -0.8  | -1.3    | -67.8   | -6.1    |
| International affairs .....  | -2.4  | -6.7  | -3.1  | -2.6  | -1.8  | -8.9    | -6.2    | -4.6    |
| Energy .....   | -1.7  | -0.6  | -0.7  | -1.2  | -3.8  | -2.4    | -3.2    | -1.4    |
| Agriculture .....  | 45.4  | 55.5  | 44.6  | 26.4  | 25.2  | 15.7    | 19.9    | 16.6    |
| Deposit insurance .....  | -4.2  | 2.9   | 5.7   | 17.6  | 38.1  | 98.6    | 106.7   | 3.9     |
| Universal service fund .....                                       | 0.2   | 0.3   | 0.5   | 0.6   | 0.9   | 1.1     | 1.2     | 1.2     |
| Other commerce and housing credit .....                            | 5.2   | 1.0   | 4.4   | 11.5  | 6.7   | 8.8     | 9.7     | 7.3     |
| Community and regional development .....                           | 2.0   | 2.1   | 1.1   | 2.4   | 2.2   | 2.0     | 1.0     | 0.6     |
| General government .....   | 9.2   | 9.7   | 0.4   | 2.4   | 1.7   | 2.4     | 1.9     | 2.8     |
| Spectrum auctions and major asset sales .....                      | ..... | ..... | -14.5 | -13.6 | -12.3 | -0.1    | .....   | .....   |
| Other undistributed offsetting receipts .....                      | -68.8 | -67.9 | -69.6 | -72.1 | -70.8 | -67.1   | -67.8   | -65.9   |
| All other .....  | -1.5  | 0.8   | -0.1  | 0.3   | 0.3   | 1.0     | 3.1     | 3.3     |
| Total other mandatory programs .....                               | -17.2 | -3.8  | -32.1 | -29.1 | -14.3 | 49.8    | -1.6    | -42.1   |
| <b>Total mandatory programs</b> .....                              | 664.3 | 668.2 | 651.6 | 667.2 | 694.2 | 792.4   | 795.5   | 827.9   |
| <b>Net interest:</b>   |       |       |       |       |       |         |         |         |
| Interest on Treasury debt securities (gross) .....                 | 289.7 | 301.2 | 301.0 | 319.8 | 346.3 | 367.1   | 381.4   | 380.7   |
| Interest received by:  |       |       |       |       |       |         |         |         |
| On-budget trust funds .....  | -35.4 | -42.1 | -45.7 | -51.4 | -58.2 | -64.2   | -67.4   | -70.6   |
| Off-budget trust funds .....                                       | -6.7  | -6.9  | -8.2  | -11.1 | -16.4 | -22.2   | -27.0   | -30.8   |
| Other .....  | -38.0 | -36.9 | -33.5 | -30.5 | -28.8 | -25.0   | -27.2   | -19.7   |
| <b>Total net interest</b> .....                                    | 209.7 | 215.3 | 213.7 | 226.8 | 243.0 | 255.7   | 259.9   | 259.6   |
| <b>Total outlays for mandatory and related programs</b> .....      | 874.0 | 883.5 | 865.3 | 894.0 | 937.2 | 1,048.1 | 1,055.4 | 1,087.5 |

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2016—Continued

(in billions of dollars)

| Category and Program   | 1993           | 1994           | 1995           | 1996           | 1997           | 1998           | 1999           | 2000           |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Mandatory Programs:</b>   |                |                |                |                |                |                |                |                |
| Human resource programs:   |                |                |                |                |                |                |                |                |
| Education, training, employment, and social services .....         | 14.7           | 7.9            | 15.4           | 12.3           | 11.5           | 9.7            | 6.7            | 5.7            |
| Health:  |                |                |                |                |                |                |                |                |
| Medicaid .....   | 96.1           | 102.1          | 108.4          | 109.7          | 111.6          | 116.9          | 123.1          | 131.2          |
| Childrens Health Insurance .....                                   |                |                |                |                |                | *              | 0.6            | 1.4            |
| Other .....  | 5.5            | 6.1            | 5.6            | 6.0            | 6.6            | 6.6            | 6.7            | 6.4            |
| Total health .....   | 101.6          | 108.2          | 114.0          | 115.7          | 118.1          | 123.5          | 130.4          | 139.0          |
| Medicare .....   | 159.8          | 173.6          | 188.5          | 202.2          | 216.8          | 217.3          | 211.8          | 214.2          |
| Income security:   |                |                |                |                |                |                |                |                |
| General retirement and disability .....                            | 4.7            | 6.5            | 5.7            | 5.7            | 4.9            | 4.8            | 1.6            | 5.3            |
| Federal employee retirement and disability .....                   | 75.8           | 77.3           | 79.7           | 80.8           | 83.1           | 84.4           | 85.2           | 85.5           |
| Unemployment compensation .....                                    | 44.8           | 32.7           | 25.8           | 26.8           | 24.0           | 22.5           | 24.3           | 23.0           |
| Food and nutrition assistance .....                                | 40.2           | 41.1           | 40.7           | 40.2           | 36.9           | 33.7           | 32.7           | 31.2           |
| Supplemental Security Income .....                                 | 25.8           | 29.4           | 28.6           | 27.3           | 29.6           | 30.1           | 30.4           | 32.8           |
| Family and Other Support Assistance .....                          | 19.8           | 20.5           | 20.8           | 19.9           | 19.2           | 20.2           | 21.8           | 22.9           |
| Earned Income Tax Credit .....                                     | 11.1           | 13.6           | 18.5           | 22.8           | 25.5           | 26.8           | 29.2           | 29.0           |
| Child Tax Credit .....   |                |                |                |                |                |                | 0.5            | 0.9            |
| Payments to States for foster care/adoption assistance .....       | 3.3            | 3.7            | 3.9            | 4.4            | 4.7            | 5.1            | 5.4            | 6.1            |
| Housing Assistance and Other (including offsetting receipts) ..... | 0.2            | 0.2            | 0.2            | 0.2            | -0.2           | -1.1           | -0.8           | -0.9           |
| Total income security .....  | 225.8          | 225.1          | 224.1          | 228.1          | 227.8          | 226.6          | 230.2          | 235.7          |
| Social Security .....  | 382.6          | 393.7          | 404.8          | 413.0          | 422.2          | 433.7          | 440.4          | 451.3          |
| Veterans benefits and services:                                    |                |                |                |                |                |                |                |                |
| Income security for veterans .....                                 | 22.5           | 24.4           | 23.0           | 21.7           | 23.8           | 24.6           | 25.2           | 27.7           |
| Other .....  | 2.7            | 1.5            | 1.7            | 1.3            | 0.2            | 2.2            | 1.8            | 1.5            |
| Total veterans benefits and services .....                         | 25.2           | 25.8           | 24.8           | 23.0           | 24.0           | 26.8           | 27.0           | 29.1           |
| Total mandatory human resource programs .....                      | 909.7          | 934.4          | 971.5          | 994.3          | 1,020.4        | 1,037.7        | 1,046.5        | 1,075.1        |
| Other mandatory programs:  |                |                |                |                |                |                |                |                |
| National defense .....   | -1.9           | -0.9           | -2.1           | -0.3           | -1.5           | -2.7           | -0.9           | -0.7           |
| International affairs .....  | -6.1           | -5.2           | -4.8           | -6.2           | -4.7           | -6.4           | -5.2           | -4.8           |
| Energy .....   | -1.7           | -1.6           | -2.4           | -4.0           | -4.3           | -3.1           | -2.7           | -4.4           |
| Agriculture .....  | 22.7           | 14.8           | 7.6            | 6.4            | 6.2            | 9.9            | 22.6           | 37.9           |
| Deposit insurance .....  | -39.5          | -10.5          | -23.5          | -10.7          | -17.9          | -5.5           | -6.5           | -3.6           |
| Universal service fund .....                                       | 1.2            | 1.2            | 1.2            | 1.2            | 1.2            | 2.2            | 4.0            | 4.8            |
| Other commerce and housing credit .....                            | 4.5            | 2.3            | -4.9           | -6.0           | -3.5           | 4.0            | 5.2            | -2.6           |
| Community and regional development .....                           | 1.0            | -0.3           | 0.7            | 0.4            | 0.4            | -0.5           | -0.1           | -1.0           |
| General government .....   | 1.6            | -0.6           | 2.2            | 0.4            | 1.1            | 5.1            | 4.2            | 1.4            |
| Spectrum auctions and major asset sales .....                      |                |                | -11.2          | -0.5           | -15.0          | -10.4          | -2.3           | -0.2           |
| Other undistributed offsetting receipts .....                      | -59.2          | -57.3          | -54.1          | -52.3          | -53.2          | -52.5          | -50.2          | -52.7          |
| All other .....  | 3.1            | 3.5            | 3.1            | 3.9            | 3.0            | 3.9            | 3.8            | 3.7            |
| Total other mandatory programs .....                               | -74.4          | -54.7          | -88.1          | -67.6          | -88.2          | -55.9          | -28.1          | -22.3          |
| <b>Total mandatory programs</b> .....                              | <b>835.3</b>   | <b>879.6</b>   | <b>883.4</b>   | <b>926.8</b>   | <b>932.2</b>   | <b>981.8</b>   | <b>1,018.4</b> | <b>1,052.9</b> |
| <b>Net interest:</b>   |                |                |                |                |                |                |                |                |
| Interest on Treasury debt securities (gross) .....                 | 372.7          | 369.7          | 406.1          | 412.3          | 418.8          | 422.8          | 405.5          | 407.2          |
| Interest received by:  |                |                |                |                |                |                |                |                |
| On-budget trust funds .....  | -70.8          | -70.5          | -73.2          | -73.0          | -75.1          | -78.1          | -76.3          | -78.0          |
| Off-budget trust funds .....                                       | -34.1          | -36.4          | -40.7          | -43.8          | -48.5          | -54.2          | -59.7          | -67.3          |
| Other .....  | -14.6          | -9.5           | -8.6           | -6.6           | -8.0           | -10.2          | -5.9           | -11.1          |
| <b>Total net interest</b> .....                                    | <b>253.2</b>   | <b>253.2</b>   | <b>283.6</b>   | <b>289.0</b>   | <b>287.2</b>   | <b>280.3</b>   | <b>263.6</b>   | <b>250.8</b>   |
| <b>Total outlays for mandatory and related programs</b> .....      | <b>1,088.5</b> | <b>1,132.9</b> | <b>1,167.0</b> | <b>1,215.7</b> | <b>1,219.4</b> | <b>1,262.1</b> | <b>1,282.0</b> | <b>1,303.7</b> |

\* \$50 million or less.



Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2016—Continued

(in billions of dollars)

| Category and Program   | 2001           | 2002           | 2003           | 2004           | 2005           | 2006           | 2007           | 2008           |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Mandatory Programs:</b>   |                |                |                |                |                |                |                |                |
| Human resource programs:   |                |                |                |                |                |                |                |                |
| Education, training, employment, and social services .....         | 3.4            | 8.7            | 12.2           | 13.3           | 18.4           | 36.5           | 11.0           | 8.2            |
| Health:  |                |                |                |                |                |                |                |                |
| Medicaid .....   | 140.8          | 158.7          | 169.4          | 181.5          | 181.7          | 175.1          | 180.5          | 183.8          |
| Childrens Health Insurance .....                                   | 4.0            | 4.0            | 4.6            | 4.7            | 5.1            | 5.3            | 5.7            | 6.3            |
| Other .....  | 6.9            | 6.6            | 11.0           | 12.0           | 13.2           | 14.8           | 16.3           | 16.6           |
| Total health .....   | 151.7          | 169.2          | 185.0          | 198.2          | 200.1          | 195.2          | 202.5          | 206.7          |
| Medicare .....   | 231.4          | 243.7          | 257.9          | 272.3          | 294.3          | 315.4          | 352.1          | 352.4          |
| Income security:   |                |                |                |                |                |                |                |                |
| General retirement and disability .....                            | 5.8            | 5.7            | 7.0            | 6.4            | 6.6            | 4.1            | 7.1            | 7.8            |
| Federal employee retirement and disability .....                   | 87.8           | 89.4           | 89.5           | 91.1           | 93.2           | 95.2           | 98.3           | 99.3           |
| Unemployment compensation .....                                    | 30.3           | 54.4           | 57.3           | 43.6           | 32.3           | 30.1           | 30.8           | 39.0           |
| Food and nutrition assistance .....                                | 32.0           | 35.7           | 39.4           | 41.9           | 45.4           | 46.9           | 46.1           | 49.3           |
| Supplemental Security Income .....                                 | 28.1           | 31.6           | 32.1           | 32.1           | 35.3           | 33.3           | 31.1           | 34.7           |
| Family and Other Support Assistance .....                          | 26.4           | 27.0           | 27.4           | 25.0           | 24.2           | 23.3           | 22.9           | 22.9           |
| Earned Income Tax Credit .....                                     | 28.4           | 29.9           | 33.7           | 34.1           | 34.6           | 35.1           | 36.3           | 37.1           |
| Child Tax Credit .....   | 1.1            | 5.4            | 6.8            | 9.1            | 14.6           | 15.0           | 15.3           | 31.1           |
| Payments to States for foster care/adoption assistance .....       | 6.2            | 6.3            | 6.5            | 6.5            | 6.4            | 6.2            | 6.2            | 6.2            |
| Housing Assistance and Other (including offsetting receipts) ..... | -0.7           | -1.1           | -0.9           | -0.9           | -1.0           | .*             | -0.6           | 13.4           |
| Total income security .....  | 245.4          | 284.4          | 298.7          | 289.0          | 291.6          | 289.2          | 293.4          | 340.7          |
| Social Security .....  | 467.0          | 486.0          | 495.5          | 506.0          | 518.7          | 527.6          | 551.1          | 559.2          |
| Veterans benefits and services:                                    |                |                |                |                |                |                |                |                |
| Income security for veterans .....                                 | 24.5           | 28.7           | 30.6           | 31.8           | 35.8           | 34.7           | 33.8           | 37.8           |
| Other .....  | .*             | 0.1            | 2.3            | 0.3            | 3.9            | 1.6            | 1.8            | 1.9            |
| Total veterans benefits and services .....                         | 24.4           | 28.8           | 32.9           | 32.0           | 39.6           | 36.3           | 35.6           | 39.7           |
| Total mandatory human resource programs .....                      | 1,123.3        | 1,220.8        | 1,282.2        | 1,310.8        | 1,362.8        | 1,400.2        | 1,445.8        | 1,506.9        |
| Other mandatory programs:  |                |                |                |                |                |                |                |                |
| National defense .....   | -1.6           | -0.6           | -0.2           | 1.9            | 1.7            | 1.8            | 3.1            | 3.2            |
| International affairs .....  | -6.9           | -4.3           | -7.2           | -7.2           | -4.5           | -6.1           | -6.1           | -7.8           |
| Energy .....   | -3.3           | -2.8           | -4.1           | -3.7           | -3.4           | -2.4           | -4.2           | -3.0           |
| Agriculture .....  | 24.5           | 18.8           | 18.3           | 10.1           | 20.6           | 19.3           | 10.9           | 9.1            |
| Deposit insurance .....  | -1.8           | -1.1           | -1.6           | -2.1           | -1.4           | -1.1           | -1.4           | 17.1           |
| Universal service fund .....                                       | 5.7            | 5.7            | 9.1            | 13.3           | 7.7            | 7.3            | 7.0            | 7.1            |
| Other commerce and housing credit .....                            | 1.1            | -6.1           | -6.1           | -5.9           | -0.9           | -2.0           | -6.8           | -1.6           |
| Community and regional development .....                           | -0.6           | -1.2           | -0.7           | 0.2            | 1.3            | 15.6           | .*             | -0.1           |
| General government .....   | 2.0            | 3.2            | 8.6            | 6.7            | 0.5            | 2.0            | 1.3            | 2.9            |
| Spectrum auctions and major asset sales .....                      | -1.2           | .*             | .....          | .....          | -0.2           | -0.1           | -12.7          | -1.6           |
| Other undistributed offsetting receipts .....                      | -55.5          | -54.7          | -60.3          | -61.4          | -65.1          | -65.5          | -63.4          | -75.9          |
| All other .....  | 5.0            | 7.7            | 4.7            | 10.3           | 0.1            | 0.9            | 2.5            | 0.6            |
| Total other mandatory programs .....                               | -32.7          | -35.5          | -39.3          | -37.7          | -43.4          | -30.4          | -69.8          | -49.9          |
| <b>Total mandatory programs</b> .....                              | <b>1,090.6</b> | <b>1,185.3</b> | <b>1,242.9</b> | <b>1,273.1</b> | <b>1,319.4</b> | <b>1,369.8</b> | <b>1,375.9</b> | <b>1,457.0</b> |
| <b>Net interest:</b>   |                |                |                |                |                |                |                |                |
| Interest on Treasury debt securities (gross) .....                 | 395.1          | 359.5          | 336.9          | 332.2          | 352.3          | 392.4          | 403.6          | 414.0          |
| Interest received by:  |                |                |                |                |                |                |                |                |
| On-budget trust funds .....  | -82.8          | -82.7          | -76.8          | -70.0          | -69.2          | -69.2          | -67.5          | -71.4          |
| Off-budget trust funds .....                                       | -75.6          | -83.1          | -88.5          | -89.0          | -91.8          | -94.5          | -99.5          | -104.3         |
| Other .....  | -10.1          | -8.9           | -9.5           | -7.7           | -7.4           | -9.6           | -14.0          | -6.3           |
| <b>Total net interest</b> .....                                    | <b>226.6</b>   | <b>184.8</b>   | <b>162.1</b>   | <b>165.5</b>   | <b>184.0</b>   | <b>219.1</b>   | <b>222.6</b>   | <b>231.9</b>   |
| <b>Total outlays for mandatory and related programs</b> .....      | <b>1,317.2</b> | <b>1,370.1</b> | <b>1,405.0</b> | <b>1,438.6</b> | <b>1,503.4</b> | <b>1,588.9</b> | <b>1,598.5</b> | <b>1,688.9</b> |

\* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2016—Continued

(in billions of dollars)

| Category and Program   | 2009           | 2010           | 2011<br>estimate | 2012<br>estimate | 2013<br>estimate | 2014<br>estimate | 2015<br>estimate | 2016<br>estimate |
|--|----------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>Mandatory Programs:</b>   |                |                |                  |                  |                  |                  |                  |                  |
| Human resource programs:   |                |                |                  |                  |                  |                  |                  |                  |
| Education, training, employment, and social services .....         | -19.8          | -7.0           | -13.4            | -0.4             | 0.2              | 2.4              | 6.9              | 10.5             |
| Health:  |                |                |                  |                  |                  |                  |                  |                  |
| Medicaid .....   | 228.4          | 242.7          | 242.4            | 232.3            | 244.1            | 292.7            | 318.4            | 341.1            |
| Refundable Premium Assistance Tax Credit .....                     | .....          | .....          | .....            | .....            | .....            | 13.0             | 26.1             | 34.1             |
| Reinsurance and Risk Adjustment Program Payments .....             | .....          | .....          | .....            | .....            | .....            | 9.7              | 14.6             | 15.0             |
| Payments to Reduce Cost Sharing in Qualified Health Plans .....    | .....          | .....          | .....            | .....            | .....            | 2.7              | 3.2              | 3.3              |
| Childrens Health Insurance .....                                   | 6.9            | 7.0            | 8.0              | 8.4              | 9.0              | 9.4              | 9.9              | 13.7             |
| Other .....  | 17.4           | 20.7           | 32.4             | 26.4             | 22.8             | 21.6             | 22.1             | 22.7             |
| Total health .....   | 252.6          | 270.4          | 282.7            | 267.2            | 275.8            | 349.1            | 394.2            | 429.8            |
| Medicare .....   | 388.4          | 396.5          | 428.8            | 418.9            | 446.8            | 462.1            | 473.2            | 502.8            |
| Income security:   |                |                |                  |                  |                  |                  |                  |                  |
| General retirement and disability .....                            | 7.2            | 5.5            | 6.4              | 6.1              | 6.8              | 6.4              | 5.8              | 6.8              |
| Federal employee retirement and disability .....                   | 107.4          | 106.7          | 111.6            | 106.0            | 111.3            | 113.1            | 114.6            | 119.7            |
| Unemployment compensation .....                                    | 108.5          | 139.9          | 115.5            | 80.3             | 58.2             | 52.9             | 48.9             | 45.9             |
| Food and nutrition assistance .....                                | 65.4           | 78.3           | 86.0             | 86.6             | 83.8             | 76.5             | 69.6             | 66.1             |
| Supplemental Security Income .....                                 | 37.7           | 39.1           | 43.3             | 38.0             | 42.3             | 42.8             | 43.3             | 47.3             |
| Family and Other Support Assistance .....                          | 23.9           | 24.5           | 22.7             | 21.8             | 21.3             | 20.7             | 20.3             | 20.0             |
| Earned Income Tax Credit .....                                     | 38.7           | 48.8           | 39.5             | 40.2             | 39.4             | 38.2             | 37.4             | 37.2             |
| Child Tax Credit .....   | 22.1           | 20.2           | 20.2             | 21.7             | 21.7             | 21.2             | 20.9             | 20.5             |
| Making Work Pay Tax Credit .....                                   | 0.6            | 12.2           | 12.2             | .....            | .....            | .....            | .....            | .....            |
| Payments to States for foster care/adoption assistance .....       | 6.2            | 6.2            | 6.0              | 6.2              | 6.4              | 6.5              | 6.6              | 6.6              |
| Housing Assistance and Other (including offsetting receipts) ..... | 10.3           | 11.0           | 18.8             | 11.6             | 7.9              | 4.1              | 3.1              | 1.4              |
| Total income security .....  | 428.0          | 492.5          | 482.2            | 418.6            | 399.3            | 382.5            | 370.5            | 371.3            |
| Social Security .....  | 617.6          | 625.0          | 652.3            | 657.8            | 680.4            | 704.3            | 729.3            | 755.9            |
| Veterans benefits and services:                                    |                |                |                  |                  |                  |                  |                  |                  |
| Income security for veterans .....                                 | 41.8           | 43.7           | 64.1             | 47.2             | 54.1             | 57.1             | 60.1             | 67.7             |
| Other .....  | 2.5            | 7.5            | 10.3             | 9.6              | 9.8              | 10.5             | 10.7             | 11.1             |
| Total veterans benefits and services .....                         | 44.3           | 51.2           | 74.4             | 56.8             | 63.9             | 67.6             | 70.9             | 78.7             |
| Total mandatory human resource programs .....                      | 1,711.3        | 1,828.6        | 1,907.0          | 1,818.8          | 1,866.5          | 1,967.9          | 2,045.0          | 2,149.1          |
| Other mandatory programs:  |                |                |                  |                  |                  |                  |                  |                  |
| National defense .....   | 3.8            | 4.1            | 6.4              | 6.6              | 5.8              | 5.6              | 5.5              | 5.4              |
| International affairs .....  | -4.9           | -0.4           | -2.2             | -1.3             | -1.9             | -2.0             | -1.2             | 0.1              |
| Energy .....   | -1.0           | 1.3            | 4.4              | 6.2              | 4.4              | 2.1              | 1.2              | -0.7             |
| Agriculture .....  | 14.3           | 13.3           | 16.1             | 10.5             | 13.7             | 12.6             | 11.4             | 11.1             |
| Deposit insurance .....  | 20.2           | -29.4          | -3.7             | 3.8              | -11.3            | -10.5            | -8.1             | -5.9             |
| Universal service fund .....                                       | 7.2            | 7.9            | 7.5              | 8.0              | 8.1              | 8.0              | 8.0              | 7.8              |
| Other commerce and housing credit .....                            | 227.1          | -60.1          | 10.8             | 6.6              | -12.2            | -16.6            | -15.8            | -13.1            |
| Community and regional development .....                           | 2.3            | 0.4            | -1.1             | 0.8              | 0.6              | -0.2             | -0.3             | -0.3             |
| General government .....   | 3.6            | 2.9            | 8.1              | 7.3              | 4.7              | 5.5              | 6.4              | 6.7              |
| Medicare SGR Offset Allowance .....                                | .....          | .....          | .....            | .....            | .....            | -19.6            | -26.7            | -28.3            |
| Spectrum auctions and major asset sales .....                      | -14.8          | -0.2           | -1.9             | -6.9             | -9.4             | -10.5            | -9.2             | -4.0             |
| Other undistributed offsetting receipts .....                      | -67.3          | -72.1          | -75.9            | -78.4            | -77.7            | -79.5            | -81.1            | -82.6            |
| All other .....  | 3.8            | 4.3            | 48.7             | 61.6             | 69.0             | 70.0             | 69.3             | 72.8             |
| Total other mandatory programs .....                               | 194.3          | -127.8         | 17.1             | 24.7             | -6.1             | -35.3            | -40.5            | -30.9            |
| <b>Total mandatory programs</b> .....                              | <b>1,905.5</b> | <b>1,700.7</b> | <b>1,924.2</b>   | <b>1,843.6</b>   | <b>1,860.3</b>   | <b>1,932.6</b>   | <b>2,004.5</b>   | <b>2,118.2</b>   |
| <b>Net interest:</b>   |                |                |                  |                  |                  |                  |                  |                  |
| Interest on Treasury debt securities (gross) .....                 | 346.9          | 372.0          | 381.7            | 414.8            | 484.6            | 568.4            | 636.2            | 692.2            |
| Interest received by:  |                |                |                  |                  |                  |                  |                  |                  |
| On-budget trust funds .....  | -57.6          | -60.5          | -57.1            | -58.5            | -59.4            | -60.5            | -65.1            | -67.5            |
| Off-budget trust funds .....                                       | -106.8         | -106.5         | -102.7           | -99.1            | -97.4            | -97.8            | -99.5            | -102.1           |
| Other .....  | -13.2          | -28.7          | -38.7            | -45.8            | -51.5            | -56.5            | -60.3            | -62.7            |
| <b>Total net interest</b> .....                                    | <b>169.2</b>   | <b>176.3</b>   | <b>183.3</b>     | <b>211.3</b>     | <b>276.3</b>     | <b>353.5</b>     | <b>411.4</b>     | <b>459.9</b>     |
| <b>Total outlays for mandatory and related programs</b> .....      | <b>2,074.8</b> | <b>1,877.1</b> | <b>2,107.5</b>   | <b>2,054.9</b>   | <b>2,136.6</b>   | <b>2,286.1</b>   | <b>2,415.9</b>   | <b>2,578.1</b>   |

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2016

(in millions of dollars)

| Category and Program  | 1962          | 1963          | 1964          | 1965          | 1966          | 1967           | 1968           | 1969           |
|---|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| National defense:   |               |               |               |               |               |                |                |                |
| DoD-Military (051) .....  | 50,316        | 51,465        | 52,866        | 49,183        | 57,516        | 70,642         | 80,582         | 80,990         |
| Other Defense .....   | 2,234         | 2,253         | 2,172         | 1,840         | 1,482         | 1,348          | 1,571          | 1,726          |
| Total national defense .....                                    | 52,550        | 53,718        | 55,038        | 51,023        | 58,998        | 71,990         | 82,152         | 82,715         |
| Nondefense:   |               |               |               |               |               |                |                |                |
| International affairs .....                                     | 5,507         | 5,246         | 4,603         | 4,705         | 5,063         | 5,348          | 4,871          | 4,081          |
| General science, space and technology:                          |               |               |               |               |               |                |                |                |
| General science and basic research .....                        | 497           | 534           | 766           | 789           | 858           | 897            | 930            | 938            |
| Space and other technology .....                                | 1,226         | 2,516         | 4,131         | 5,035         | 5,858         | 5,337          | 4,596          | 4,083          |
| Total general science, space and technology .....               | 1,723         | 3,051         | 4,897         | 5,824         | 6,716         | 6,234          | 5,525          | 5,021          |
| Energy .....  | 654           | 643           | 686           | 830           | 744           | 835            | 1,040          | 1,019          |
| Natural resources and environment .....                         | 2,286         | 2,522         | 2,643         | 2,825         | 3,105         | 3,250          | 3,361          | 3,375          |
| Agriculture .....   | 369           | 454           | 492           | 521           | 596           | 662            | 761            | 764            |
| Commerce and housing credit .....                               | 1,342         | 1,364         | 1,177         | 1,634         | 1,850         | 2,243          | 2,102          | 1,039          |
| Transportation:   |               |               |               |               |               |                |                |                |
| Ground transportation .....                                     | 70            | 65            | 64            | 67            | 86            | 121            | 154            | 287            |
| Air transportation .....  | 737           | 772           | 801           | 864           | 890           | 983            | 1,033          | 1,176          |
| Water and other transportation .....                            | 617           | 633           | 620           | 698           | 671           | 743            | 826            | 847            |
| Total transportation .....                                      | 1,425         | 1,469         | 1,485         | 1,628         | 1,647         | 1,847          | 2,013          | 2,310          |
| Community and regional development .....                        | 432           | 527           | 894           | 1,045         | 1,009         | 1,001          | 1,280          | 1,476          |
| Education, training, employment and social services:            |               |               |               |               |               |                |                |                |
| Education .....   | 640           | 749           | 803           | 1,002         | 2,143         | 3,253          | 3,778          | 3,654          |
| Training, employment and social services .....                  | 291           | 327           | 418           | 781           | 1,716         | 2,318          | 2,840          | 2,951          |
| Total education, training, employment and social services ..... | 931           | 1,075         | 1,221         | 1,784         | 3,858         | 5,571          | 6,618          | 6,605          |
| Health .....  | 1,087         | 1,283         | 1,563         | 1,495         | 1,735         | 2,152          | 2,560          | 2,843          |
| Medicare .....  |               |               |               |               | 64            | 223            | 221            | 299            |
| Income security:  |               |               |               |               |               |                |                |                |
| Housing assistance .....  | 167           | 182           | 193           | 219           | 239           | 257            | 299            | 362            |
| Other .....   | 336           | 295           | 335           | 307           | 327           | 365            | 383            | 427            |
| Total income security .....                                     | 503           | 476           | 528           | 526           | 566           | 623            | 682            | 789            |
| Social security .....   | 318           | 332           | 373           | 382           | 437           | 433            | 561            | 599            |
| Veterans benefits and services .....                            | 1,256         | 1,316         | 1,404         | 1,445         | 1,493         | 1,584          | 1,677          | 1,790          |
| Administration of justice .....                                 | 426           | 461           | 486           | 532           | 560           | 614            | 654            | 653            |
| General government .....  | 1,266         | 1,356         | 1,647         | 1,596         | 1,702         | 1,863          | 1,898          | 1,940          |
| Total nondefense .....  | 19,525        | 21,575        | 24,098        | 26,771        | 31,145        | 34,483         | 35,826         | 34,602         |
| <b>Total outlays for discretionary programs .....</b>           | <b>72,075</b> | <b>75,294</b> | <b>79,136</b> | <b>77,793</b> | <b>90,143</b> | <b>106,473</b> | <b>117,978</b> | <b>117,318</b> |

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2016—Continued

(in millions of dollars)

| Category and Program  | 1970           | 1971           | 1972           | 1973           | 1974           | 1975           | 1976           | TQ            |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|
| National defense:   |                |                |                |                |                |                |                |               |
| DoD-Military (051) .....  | 80,343         | 77,634         | 77,809         | 75,446         | 79,238         | 85,959         | 88,174         | 21,850        |
| Other Defense .....   | 1,569          | 1,375          | 1,529          | 1,649          | 1,483          | 1,657          | 1,703          | 462           |
| Total national defense .....                                    | 81,912         | 79,009         | 79,338         | 77,095         | 80,720         | 87,615         | 89,876         | 22,312        |
| Nondefense:   |                |                |                |                |                |                |                |               |
| International affairs .....                                     | 3,964          | 3,770          | 4,581          | 4,830          | 6,197          | 8,155          | 7,459          | 3,315         |
| General science, space and technology:                          |                |                |                |                |                |                |                |               |
| General science and basic research .....                        | 947            | 1,009          | 979            | 961            | 1,017          | 1,036          | 1,032          | 291           |
| Space and other technology .....                                | 3,565          | 3,172          | 3,196          | 3,074          | 2,964          | 2,951          | 3,336          | 869           |
| Total general science, space and technology .....               | 4,512          | 4,182          | 4,175          | 4,034          | 3,982          | 3,987          | 4,368          | 1,160         |
| Energy .....  | 985            | 887            | 1,092          | 1,075          | 689            | 1,738          | 2,589          | 725           |
| Natural resources and environment .....                         | 3,488          | 4,249          | 4,758          | 5,463          | 6,491          | 8,115          | 8,931          | 2,859         |
| Agriculture .....   | 827            | 884            | 912            | 936            | 945            | 1,047          | 1,059          | 271           |
| Commerce and housing credit .....                               | 2,100          | 2,687          | 1,907          | 1,969          | 2,418          | 2,851          | 2,764          | 1,154         |
| Transportation:   |                |                |                |                |                |                |                |               |
| Ground transportation .....                                     | 288            | 495            | 615            | 836            | 948            | 2,128          | 9,106          | 2,202         |
| Air transportation .....  | 1,386          | 2,390          | 2,764          | 2,179          | 2,162          | 2,345          | 2,485          | 569           |
| Water and other transportation .....                            | 887            | 1,033          | 1,086          | 1,220          | 1,339          | 1,443          | 1,523          | 417           |
| Total transportation .....                                      | 2,561          | 3,918          | 4,465          | 4,235          | 4,450          | 5,916          | 13,114         | 3,189         |
| Community and regional development .....                        | 2,291          | 2,651          | 3,047          | 3,565          | 3,458          | 3,678          | 4,649          | 1,342         |
| Education, training, employment and social services:            |                |                |                |                |                |                |                |               |
| Education .....   | 4,317          | 4,877          | 5,357          | 5,470          | 5,469          | 7,098          | 7,554          | 1,878         |
| Training, employment and social services .....                  | 3,037          | 3,552          | 4,636          | 5,079          | 4,748          | 5,969          | 8,196          | 2,456         |
| Total education, training, employment and social services ..... | 7,354          | 8,429          | 9,993          | 10,549         | 10,217         | 13,067         | 15,751         | 4,334         |
| Health .....  | 3,143          | 3,417          | 3,997          | 4,567          | 4,749          | 5,821          | 6,715          | 1,581         |
| Medicare .....  | 366            | 397            | 455            | 439            | 667            | 661            | 836            | 220           |
| Income security:  |                |                |                |                |                |                |                |               |
| Housing assistance .....  | 504            | 766            | 1,156          | 1,651          | 1,824          | 2,127          | 2,504          | 656           |
| Other .....   | 455            | 627            | 672            | 762            | 1,022          | 1,368          | 2,270          | 474           |
| Total income security .....                                     | 959            | 1,393          | 1,829          | 2,413          | 2,845          | 3,495          | 4,774          | 1,130         |
| Social security .....   | 623            | 742            | 794            | 914            | 878            | 1,101          | 1,200          | 304           |
| Veterans benefits and services .....                            | 2,057          | 2,314          | 2,734          | 3,050          | 3,358          | 4,121          | 4,535          | 1,157         |
| Administration of justice .....                                 | 823            | 1,156          | 1,507          | 1,978          | 2,371          | 2,877          | 3,411          | 913           |
| General government .....  | 2,292          | 2,447          | 2,961          | 3,284          | 3,773          | 3,720          | 3,545          | 2,090         |
| Total nondefense .....  | 38,342         | 43,522         | 49,206         | 53,300         | 57,487         | 70,349         | 85,701         | 25,744        |
| <b>Total outlays for discretionary programs .....</b>           | <b>120,254</b> | <b>122,531</b> | <b>128,544</b> | <b>130,394</b> | <b>138,207</b> | <b>157,965</b> | <b>175,577</b> | <b>48,056</b> |

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2016—Continued

(in millions of dollars)

| Category and Program  | 1977           | 1978           | 1979           | 1980           | 1981           | 1982           | 1983           | 1984           |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| National defense:   |                |                |                |                |                |                |                |                |
| DoD-Military (051) .....  | 95,452         | 102,448        | 114,083        | 131,597        | 154,368        | 181,402        | 204,426        | 221,584        |
| Other Defense .....   | 2,065          | 2,201          | 2,694          | 3,032          | 3,596          | 4,531          | 5,455          | 6,461          |
| Total national defense .....                                    | 97,517         | 104,649        | 116,777        | 134,629        | 157,964        | 185,933        | 209,882        | 228,045        |
| Nondefense:   |                |                |                |                |                |                |                |                |
| International affairs .....                                     | 8,013          | 8,542          | 9,143          | 12,775         | 13,648         | 12,881         | 13,603         | 16,267         |
| General science, space and technology:                          |                |                |                |                |                |                |                |                |
| General science and basic research .....                        | 1,072          | 1,154          | 1,295          | 1,380          | 1,469          | 1,591          | 1,638          | 1,839          |
| Space and other technology .....                                | 3,658          | 3,766          | 3,937          | 4,450          | 4,992          | 5,593          | 6,290          | 6,469          |
| Total general science, space and technology .....               | 4,730          | 4,919          | 5,232          | 5,829          | 6,461          | 7,184          | 7,928          | 8,308          |
| Energy .....  | 3,786          | 5,295          | 6,110          | 6,148          | 10,335         | 8,612          | 6,483          | 7,015          |
| Natural resources and environment .....                         | 11,279         | 12,016         | 13,674         | 15,485         | 15,356         | 14,839         | 14,153         | 14,380         |
| Agriculture .....   | 1,193          | 1,304          | 1,519          | 1,533          | 1,682          | 1,693          | 1,625          | 1,873          |
| Commerce and housing credit .....                               | 3,455          | 3,369          | 3,801          | 5,079          | 4,273          | 3,582          | 3,516          | 3,674          |
| Transportation:   |                |                |                |                |                |                |                |                |
| Ground transportation .....                                     | 9,467          | 9,943          | 11,650         | 14,761         | 14,765         | 13,163         | 13,883         | 14,603         |
| Air transportation .....  | 2,736          | 3,200          | 3,320          | 3,673          | 3,731          | 3,480          | 3,911          | 4,436          |
| Water and other transportation .....                            | 1,716          | 1,692          | 1,923          | 2,281          | 2,334          | 2,592          | 2,754          | 2,792          |
| Total transportation .....                                      | 13,919         | 14,835         | 16,894         | 20,715         | 20,831         | 19,235         | 20,548         | 21,830         |
| Community and regional development .....                        | 6,058          | 10,845         | 9,247          | 9,437          | 9,058          | 6,677          | 6,087          | 6,316          |
| Education, training, employment and social services:            |                |                |                |                |                |                |                |                |
| Education .....   | 8,549          | 9,170          | 10,876         | 12,366         | 12,784         | 11,257         | 12,062         | 12,147         |
| Training, employment and social services .....                  | 9,112          | 13,242         | 14,073         | 13,429         | 12,548         | 8,289          | 8,268          | 7,729          |
| Total education, training, employment and social services ..... | 17,661         | 22,412         | 24,948         | 25,795         | 25,332         | 19,545         | 20,330         | 19,876         |
| Health .....  | 6,935          | 7,294          | 7,513          | 8,471          | 9,102          | 8,983          | 8,537          | 8,930          |
| Medicare .....  | 770            | 936            | 988            | 1,080          | 1,222          | 1,256          | 1,342          | 1,531          |
| Income security:  |                |                |                |                |                |                |                |                |
| Housing assistance .....  | 3,007          | 3,679          | 4,304          | 5,480          | 6,861          | 8,064          | 9,449          | 10,048         |
| Other .....   | 2,529          | 2,808          | 3,159          | 5,325          | 6,328          | 6,786          | 7,507          | 7,389          |
| Total income security .....                                     | 5,535          | 6,487          | 7,462          | 10,805         | 13,190         | 14,849         | 16,956         | 17,437         |
| Social security .....   | 1,370          | 1,413          | 1,479          | 1,494          | 1,703          | 2,048          | 2,211          | 2,171          |
| Veterans benefits and services .....                            | 5,243          | 5,857          | 6,234          | 7,165          | 7,605          | 8,179          | 8,957          | 9,594          |
| Administration of justice .....                                 | 3,713          | 3,899          | 4,254          | 4,671          | 4,865          | 4,797          | 5,202          | 5,765          |
| General government .....  | 5,896          | 4,637          | 4,724          | 5,213          | 5,286          | 5,659          | 5,951          | 6,435          |
| Total nondefense .....  | 99,556         | 114,061        | 123,221        | 141,694        | 149,949        | 140,019        | 143,428        | 151,402        |
| <b>Total outlays for discretionary programs .....</b>           | <b>197,073</b> | <b>218,710</b> | <b>239,998</b> | <b>276,324</b> | <b>307,913</b> | <b>325,952</b> | <b>353,310</b> | <b>379,447</b> |

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2016—Continued

(in millions of dollars)

| Category and Program  | 1985           | 1986           | 1987           | 1988           | 1989           | 1990           | 1991           | 1992           |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| National defense:   |                |                |                |                |                |                |                |                |
| DoD-Military (051) .....  | 245,575        | 266,000        | 274,566        | 282,583        | 295,453        | 290,669        | 308,907        | 291,253        |
| Other Defense .....   | 7,534          | 7,831          | 7,951          | 8,336          | 8,581          | 9,472          | 10,797         | 11,348         |
| Total national defense .....                                    | 253,109        | 273,832        | 282,517        | 290,918        | 304,034        | 300,141        | 319,704        | 302,602        |
| Nondefense:   |                |                |                |                |                |                |                |                |
| International affairs .....                                     | 17,390         | 17,708         | 15,224         | 15,743         | 16,596         | 19,056         | 19,698         | 19,160         |
| General science, space and technology:                          |                |                |                |                |                |                |                |                |
| General science and basic research .....                        | 2,022          | 2,212          | 2,243          | 2,408          | 2,628          | 2,815          | 3,134          | 3,545          |
| Space and other technology .....                                | 6,607          | 6,756          | 6,957          | 8,413          | 10,196         | 11,609         | 12,957         | 12,838         |
| Total general science, space and technology .....               | 8,629          | 8,968          | 9,200          | 10,821         | 12,824         | 14,423         | 16,091         | 16,383         |
| Energy .....  | 6,502          | 5,021          | 5,021          | 4,968          | 4,881          | 4,761          | 4,409          | 5,396          |
| Natural resources and environment .....                         | 15,072         | 15,444         | 15,250         | 16,012         | 17,068         | 17,791         | 18,588         | 20,010         |
| Agriculture .....   | 2,031          | 1,954          | 2,020          | 2,084          | 2,284          | 2,516          | 2,682          | 4,057          |
| Commerce and housing credit .....                               | 3,681          | 2,869          | 2,409          | 2,368          | 3,334          | 3,834          | 3,346          | 2,625          |
| Transportation:   |                |                |                |                |                |                |                |                |
| Ground transportation .....                                     | 17,076         | 17,899         | 16,199         | 17,391         | 16,950         | 17,611         | 18,028         | 18,869         |
| Air transportation .....  | 4,934          | 5,341          | 5,556          | 5,888          | 6,621          | 7,233          | 8,187          | 9,316          |
| Water and other transportation .....                            | 2,829          | 2,609          | 2,747          | 2,801          | 2,806          | 3,011          | 3,045          | 3,281          |
| Total transportation .....                                      | 24,839         | 25,849         | 24,502         | 26,079         | 26,377         | 27,855         | 29,260         | 31,465         |
| Community and regional development .....                        | 6,668          | 6,132          | 5,509          | 5,282          | 5,190          | 7,333          | 6,161          | 6,403          |
| Education, training, employment and social services:            |                |                |                |                |                |                |                |                |
| Education .....   | 13,651         | 14,262         | 14,811         | 15,657         | 17,446         | 18,352         | 20,364         | 22,528         |
| Training, employment and social services .....                  | 8,156          | 8,533          | 8,433          | 8,933          | 9,670          | 9,522          | 10,237         | 11,494         |
| Total education, training, employment and social services ..... | 21,807         | 22,795         | 23,244         | 24,590         | 27,116         | 27,874         | 30,601         | 34,021         |
| Health .....  | 9,602          | 10,231         | 10,653         | 12,151         | 13,055         | 14,863         | 16,164         | 17,966         |
| Medicare .....  | 1,735          | 1,718          | 1,727          | 1,972          | 2,254          | 2,299          | 2,444          | 2,846          |
| Income security:  |                |                |                |                |                |                |                |                |
| Housing assistance .....  | 11,402         | 11,441         | 11,278         | 12,727         | 13,979         | 15,481         | 16,958         | 18,776         |
| Other .....   | 7,753          | 7,844          | 7,589          | 7,467          | 7,681          | 8,036          | 8,797          | 9,451          |
| Total income security .....                                     | 19,156         | 19,285         | 18,867         | 20,194         | 21,660         | 23,517         | 25,756         | 28,227         |
| Social security .....   | 2,191          | 2,209          | 2,280          | 2,533          | 2,147          | 2,127          | 2,250          | 2,417          |
| Veterans benefits and services .....                            | 10,352         | 10,653         | 11,037         | 11,677         | 12,145         | 12,996         | 13,759         | 15,112         |
| Administration of justice .....                                 | 6,385          | 6,674          | 7,470          | 9,046          | 9,647          | 10,276         | 12,129         | 14,208         |
| General government .....  | 6,643          | 7,177          | 7,230          | 7,978          | 8,218          | 8,915          | 10,236         | 10,906         |
| Total nondefense .....  | 162,683        | 164,688        | 161,644        | 173,499        | 184,798        | 200,437        | 213,574        | 231,202        |
| <b>Total outlays for discretionary programs .....</b>           | <b>415,793</b> | <b>438,520</b> | <b>444,161</b> | <b>464,418</b> | <b>488,832</b> | <b>500,578</b> | <b>533,278</b> | <b>533,803</b> |

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2016—Continued

(in millions of dollars)

| Category and Program  | 1993           | 1994           | 1995           | 1996           | 1997           | 1998           | 1999           | 2000           |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| National defense:   |                |                |                |                |                |                |                |                |
| DoD-Military (051) .....  | 280,012        | 269,362        | 261,070        | 253,552        | 259,581        | 258,045        | 262,094        | 281,840        |
| Other Defense .....   | 12,419         | 12,904         | 12,492         | 12,409         | 12,093         | 12,205         | 13,369         | 13,125         |
| Total national defense .....                                    | 292,430        | 282,266        | 273,562        | 265,961        | 271,674        | 270,250        | 275,463        | 294,965        |
| Nondefense:   |                |                |                |                |                |                |                |                |
| International affairs .....                                     | 21,570         | 20,812         | 20,101         | 18,343         | 18,909         | 18,151         | 19,476         | 21,232         |
| General science, space and technology:                          |                |                |                |                |                |                |                |                |
| General science and basic research .....                        | 3,927          | 3,820          | 4,108          | 3,987          | 4,092          | 5,307          | 5,633          | 6,170          |
| Space and other technology .....                                | 13,092         | 12,363         | 12,593         | 12,693         | 13,056         | 12,866         | 12,446         | 12,427         |
| Total general science, space and technology .....               | 17,019         | 16,183         | 16,701         | 16,680         | 17,148         | 18,173         | 18,079         | 18,597         |
| Energy .....  | 5,560          | 6,402          | 6,765          | 5,961          | 4,906          | 3,710          | 3,128          | 2,958          |
| Natural resources and environment .....                         | 20,030         | 20,741         | 21,888         | 20,928         | 21,264         | 21,932         | 23,610         | 24,880         |
| Agriculture .....   | 4,136          | 4,266          | 3,889          | 4,009          | 3,943          | 4,197          | 4,431          | 4,515          |
| Commerce and housing credit .....                               | 2,103          | 853            | 2,847          | 1,680          | 1,572          | 407            | 412            | 4,408          |
| Transportation:   |                |                |                |                |                |                |                |                |
| Ground transportation .....                                     | 19,862         | 22,283         | 23,451         | 23,591         | 24,955         | 24,525         | 26,626         | 30,602         |
| Air transportation .....  | 10,049         | 10,146         | 10,020         | 10,135         | 10,138         | 10,594         | 10,720         | 10,571         |
| Water and other transportation .....                            | 3,322          | 3,568          | 3,563          | 3,319          | 3,294          | 3,134          | 3,217          | 3,580          |
| Total transportation .....                                      | 33,233         | 35,997         | 37,034         | 37,045         | 38,387         | 38,253         | 40,563         | 44,753         |
| Community and regional development .....                        | 8,462          | 10,866         | 10,198         | 10,433         | 10,768         | 10,195         | 11,962         | 11,463         |
| Education, training, employment and social services:            |                |                |                |                |                |                |                |                |
| Education .....   | 24,722         | 24,642         | 25,164         | 25,162         | 25,708         | 27,977         | 30,306         | 33,663         |
| Training, employment and social services .....                  | 11,747         | 12,931         | 13,782         | 13,319         | 13,967         | 14,592         | 14,857         | 15,313         |
| Total education, training, employment and social services ..... | 36,469         | 37,573         | 38,946         | 38,481         | 39,675         | 42,569         | 45,163         | 48,976         |
| Health .....  | 19,652         | 20,512         | 22,025         | 22,592         | 22,959         | 24,894         | 26,977         | 29,922         |
| Medicare .....  | 2,650          | 2,914          | 2,971          | 2,953          | 2,575          | 2,589          | 2,753          | 2,998          |
| Income security:  |                |                |                |                |                |                |                |                |
| Housing assistance .....  | 21,397         | 23,804         | 27,438         | 26,660         | 27,693         | 28,686         | 27,645         | 28,788         |
| Other .....   | 9,960          | 11,941         | 11,772         | 11,340         | 11,749         | 12,224         | 12,313         | 12,638         |
| Total income security .....                                     | 31,357         | 35,745         | 39,210         | 38,000         | 39,442         | 40,910         | 39,958         | 41,426         |
| Social security .....   | 2,600          | 2,651          | 2,573          | 2,620          | 2,955          | 3,096          | 3,046          | 3,375          |
| Veterans benefits and services .....                            | 15,823         | 16,720         | 17,432         | 17,607         | 18,596         | 18,482         | 19,372         | 20,740         |
| Administration of justice .....                                 | 14,903         | 15,288         | 16,429         | 17,929         | 20,534         | 22,663         | 25,733         | 27,559         |
| General government .....  | 11,758         | 11,550         | 12,190         | 11,511         | 11,730         | 11,524         | 11,987         | 11,859         |
| Total nondefense .....  | 247,323        | 259,074        | 271,199        | 266,772        | 275,363        | 281,745        | 296,650        | 319,661        |
| <b>Total outlays for discretionary programs .....</b>           | <b>539,753</b> | <b>541,340</b> | <b>544,761</b> | <b>532,733</b> | <b>547,037</b> | <b>551,995</b> | <b>572,113</b> | <b>614,626</b> |

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2016—Continued

(in millions of dollars)

| Category and Program  | 2001           | 2002           | 2003           | 2004           | 2005           | 2006             | 2007             | 2008             |
|---|----------------|----------------|----------------|----------------|----------------|------------------|------------------|------------------|
| National defense:   |                |                |                |                |                |                  |                  |                  |
| DoD-Military (051) .....  | 291,749        | 333,235        | 388,101        | 436,339        | 473,414        | 498,752          | 526,638          | 592,565          |
| Other Defense .....   | 14,326         | 15,717         | 16,852         | 17,738         | 20,203         | 21,222           | 21,243           | 19,876           |
| Total national defense .....                                    | 306,075        | 348,952        | 404,953        | 454,077        | 493,617        | 519,974          | 547,881          | 612,441          |
| Nondefense:   |                |                |                |                |                |                  |                  |                  |
| International affairs .....                                     | 22,479         | 26,194         | 27,831         | 33,755         | 39,020         | 35,857           | 34,948           | 37,369           |
| General science, space and technology:                          |                |                |                |                |                |                  |                  |                  |
| General science and basic research .....                        | 6,509          | 7,237          | 7,935          | 8,326          | 8,787          | 9,006            | 10,246           | 10,483           |
| Space and other technology .....                                | 13,236         | 13,473         | 12,880         | 14,637         | 14,778         | 14,491           | 15,258           | 17,200           |
| Total general science, space and technology .....               | 19,745         | 20,710         | 20,815         | 22,963         | 23,565         | 23,497           | 25,504           | 27,683           |
| Energy .....  | 2,897          | 2,975          | 3,061          | 3,386          | 3,795          | 3,261            | 3,622            | 3,864            |
| Natural resources and environment .....                         | 25,816         | 28,397         | 29,358         | 30,058         | 30,375         | 34,272           | 31,406           | 33,004           |
| Agriculture .....   | 4,958          | 5,165          | 5,642          | 5,754          | 5,974          | 5,958            | 6,030            | 8,419            |
| Commerce and housing credit .....                               | 1,390          | 971            | -619           | 141            | 2,074          | 1,828            | 1,741            | 3,046            |
| Transportation:   |                |                |                |                |                |                  |                  |                  |
| Ground transportation .....                                     | 34,595         | 39,031         | 35,813         | 39,930         | 41,583         | 44,212           | 45,877           | 49,165           |
| Air transportation .....  | 11,617         | 14,147         | 23,086         | 17,123         | 18,937         | 18,803           | 18,589           | 19,816           |
| Water and other transportation .....                            | 3,929          | 4,101          | 5,283          | 5,735          | 5,556          | 5,850            | 6,696            | 7,068            |
| Total transportation .....                                      | 50,141         | 57,279         | 64,182         | 62,788         | 66,076         | 68,865           | 71,162           | 76,049           |
| Community and regional development .....                        | 12,329         | 14,056         | 19,498         | 15,664         | 24,919         | 38,328           | 29,610           | 24,112           |
| Education, training, employment and social services:            |                |                |                |                |                |                  |                  |                  |
| Education .....   | 37,689         | 43,333         | 50,920         | 54,822         | 59,410         | 60,655           | 59,821           | 61,759           |
| Training, employment and social services .....                  | 16,607         | 19,448         | 20,343         | 20,397         | 19,715         | 20,057           | 19,984           | 20,204           |
| Total education, training, employment and social services ..... | 54,296         | 62,781         | 71,263         | 75,219         | 79,125         | 80,712           | 79,805           | 81,963           |
| Health .....  | 33,157         | 39,414         | 44,243         | 47,736         | 50,481         | 51,347           | 52,380           | 54,049           |
| Medicare .....  | 3,323          | 3,156          | 3,724          | 4,470          | 4,304          | 4,989            | 4,632            | 4,941            |
| Income security:  |                |                |                |                |                |                  |                  |                  |
| Housing assistance .....  | 30,067         | 33,046         | 35,306         | 36,574         | 37,710         | 38,002           | 39,436           | 40,245           |
| Other .....   | 13,894         | 14,942         | 15,674         | 15,689         | 16,524         | 16,358           | 16,929           | 18,008           |
| Total income security .....                                     | 43,961         | 47,988         | 50,980         | 52,263         | 54,234         | 54,360           | 56,365           | 58,253           |
| Social security .....   | 3,590          | 3,907          | 4,227          | 4,011          | 4,593          | 4,638            | 4,711            | 4,917            |
| Veterans benefits and services .....                            | 22,392         | 24,085         | 25,726         | 28,589         | 30,482         | 32,404           | 35,301           | 41,189           |
| Administration of justice .....                                 | 29,853         | 33,807         | 34,151         | 38,129         | 39,412         | 40,309           | 40,638           | 46,730           |
| General government .....  | 12,639         | 14,113         | 15,304         | 16,063         | 16,496         | 16,027           | 15,855           | 16,857           |
| Total nondefense .....  | 342,966        | 384,998        | 419,386        | 440,989        | 474,925        | 496,652          | 493,710          | 522,445          |
| <b>Total outlays for discretionary programs .....</b>           | <b>649,041</b> | <b>733,950</b> | <b>824,339</b> | <b>895,066</b> | <b>968,542</b> | <b>1,016,626</b> | <b>1,041,591</b> | <b>1,134,886</b> |

See footnotes at end of table.



Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2016—Continued

(in millions of dollars)

| Category and Program  | 2009             | 2010             | 2011<br>estimate | 2012<br>estimate | 2013<br>estimate | 2014<br>estimate | 2015<br>estimate | 2016<br>estimate |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| National defense:   |                  |                  |                  |                  |                  |                  |                  |                  |
| DoD-Military (051) .....  | 634,002          | 663,671          | 733,904          | 701,643          | 643,027          | 632,538          | 639,015          | 646,368          |
| Other Defense .....   | 22,759           | 25,284           | 26,946           | 28,235           | 25,821           | 25,741           | 26,133           | 26,733           |
| Total national defense .....                                    | 656,761          | 688,955          | 760,850          | 729,878          | 668,848          | 658,279          | 665,148          | 673,101          |
| Nondefense:   |                  |                  |                  |                  |                  |                  |                  |                  |
| International affairs .....                                     | 43,005           | 45,613           | 57,697           | 64,479           | 59,284           | 57,810           | 57,405           | 57,723           |
| General science, space and technology:                          |                  |                  |                  |                  |                  |                  |                  |                  |
| General science and basic research .....                        | 10,953           | 12,564           | 14,506           | 14,619           | 15,388           | 13,863           | 13,722           | 13,599           |
| Space and other technology .....                                | 18,397           | 18,370           | 18,661           | 17,383           | 17,669           | 17,497           | 17,507           | 17,784           |
| Total general science, space and technology .....               | 29,350           | 30,934           | 33,167           | 32,002           | 33,057           | 31,360           | 31,229           | 31,383           |
| Energy .....  | 5,773            | 10,115           | 22,946           | 16,210           | 9,792            | 8,311            | 7,364            | 6,718            |
| Natural resources and environment .....                         | 35,016           | 42,534           | 47,209           | 40,128           | 35,312           | 34,148           | 33,836           | 34,204           |
| Agriculture .....   | 6,249            | 6,771            | 6,956            | 6,935            | 6,552            | 6,319            | 6,259            | 6,364            |
| Commerce and housing credit .....                               | 7,706            | 6,520            | 782              | 2,237            | 578              | 712              | 185              | 122              |
| Transportation:   |                  |                  |                  |                  |                  |                  |                  |                  |
| Ground transportation .....                                     | 53,575           | 59,984           | 13,922           | 9,567            | 5,123            | 3,507            | 3,577            | 2,062            |
| Air transportation .....  | 20,893           | 21,656           | 21,688           | 22,445           | 20,912           | 19,530           | 19,290           | 19,473           |
| Water and other transportation .....                            | 7,829            | 8,262            | 9,370            | 8,532            | 9,053            | 9,295            | 9,555            | 9,831            |
| Total transportation .....                                      | 82,297           | 89,902           | 44,980           | 40,544           | 35,088           | 32,332           | 32,422           | 31,366           |
| Community and regional development .....                        | 25,124           | 23,255           | 26,830           | 24,698           | 21,011           | 17,331           | 16,520           | 16,440           |
| Education, training, employment and social services:            |                  |                  |                  |                  |                  |                  |                  |                  |
| Education .....   | 80,604           | 109,253          | 103,493          | 81,839           | 79,055           | 78,146           | 78,229           | 78,764           |
| Training, employment and social services .....                  | 20,910           | 25,080           | 25,477           | 23,475           | 22,084           | 21,796           | 21,718           | 21,950           |
| Total education, training, employment and social services ..... | 101,514          | 134,333          | 128,970          | 105,314          | 101,139          | 99,942           | 99,947           | 100,714          |
| Health .....  | 56,601           | 65,386           | 65,608           | 64,441           | 60,172           | 58,703           | 57,429           | 57,263           |
| Medicare .....  | 4,998            | 5,159            | 5,921            | 6,987            | 6,799            | 6,831            | 6,976            | 7,149            |
| Income security:  |                  |                  |                  |                  |                  |                  |                  |                  |
| Housing assistance .....  | 41,405           | 46,628           | 48,692           | 47,220           | 44,511           | 43,977           | 43,617           | 43,855           |
| Other .....   | 22,081           | 22,976           | 25,446           | 22,862           | 21,513           | 21,289           | 21,343           | 21,755           |
| Total income security .....                                     | 63,486           | 69,604           | 74,138           | 70,082           | 66,024           | 65,266           | 64,960           | 65,610           |
| Social security .....   | 5,237            | 5,985            | 6,644            | 6,347            | 6,311            | 6,501            | 6,617            | 6,762            |
| Veterans benefits and services .....                            | 46,810           | 50,918           | 56,806           | 59,006           | 59,942           | 61,959           | 63,798           | 65,734           |
| Administration of justice .....                                 | 49,863           | 51,734           | 53,082           | 48,924           | 51,405           | 53,017           | 54,117           | 55,291           |
| General government .....  | 17,748           | 19,450           | 22,349           | 22,069           | 21,274           | 21,352           | 18,070           | 23,122           |
| Allowances .....  | .....            | .....            | 646              | 66               | .....            | .....            | .....            | .....            |
| Undistributed offsetting receipts .....                         | .....            | .....            | .....            | .....            | -58              | -62              | -2,688           | -2,400           |
| Total nondefense .....  | 580,777          | 658,213          | 654,731          | 610,469          | 573,682          | 561,832          | 554,446          | 563,565          |
| <b>Total outlays for discretionary programs .....</b>           | <b>1,237,538</b> | <b>1,347,168</b> | <b>1,415,581</b> | <b>1,340,347</b> | <b>1,242,530</b> | <b>1,220,111</b> | <b>1,219,594</b> | <b>1,236,666</b> |

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary outlays for years prior to 1992 are not strictly comparable to those for 1992 and beyond. However, the discretionary outlays shown for 1992 are no more than \$1 billion higher than they would have been if measured on the same (pre-credit reform) basis as the 1991 outlays.

**Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2016**

(in billions of dollars)

| Category and Program  | 1962         | 1963         | 1964         | 1965         | 1966         | 1967         | 1968         | 1969         |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| National defense:   |              |              |              |              |              |              |              |              |
| DoD-Military (051) .....  | 373.3        | 365.3        | 373.6        | 350.6        | 395.0        | 468.5        | 509.7        | 483.8        |
| Other Defense .....   | 16.6         | 16.0         | 15.4         | 13.1         | 10.2         | 8.9          | 9.9          | 10.3         |
| Total national defense .....                                    | 389.8        | 381.3        | 389.0        | 363.7        | 405.2        | 477.4        | 519.6        | 494.1        |
| Nondefense:   |              |              |              |              |              |              |              |              |
| International affairs .....                                     | 40.6         | 36.4         | 30.5         | 29.9         | 31.3         | 32.4         | 28.8         | 22.4         |
| General science, space and technology:                          |              |              |              |              |              |              |              |              |
| General science and basic research .....                        | 3.7          | 3.7          | 5.1          | 5.0          | 5.3          | 5.4          | 5.5          | 5.1          |
| Space and other technology .....                                | 9.0          | 17.5         | 27.3         | 32.0         | 36.2         | 32.4         | 27.2         | 22.4         |
| Total general science, space and technology .....               | 12.7         | 21.2         | 32.4         | 37.0         | 41.6         | 37.8         | 32.7         | 27.6         |
| Energy .....  | 4.8          | 4.5          | 4.5          | 5.3          | 4.6          | 5.1          | 6.2          | 5.6          |
| Natural resources and environment .....                         | 16.8         | 17.5         | 17.5         | 18.0         | 19.3         | 19.8         | 20.0         | 18.7         |
| Agriculture .....   | 2.7          | 3.1          | 3.3          | 3.3          | 3.8          | 4.1          | 4.6          | 4.3          |
| Commerce and housing credit .....                               | 9.9          | 9.5          | 7.8          | 10.4         | 11.5         | 13.6         | 12.4         | 5.7          |
| Transportation:   |              |              |              |              |              |              |              |              |
| Ground transportation .....                                     | 0.5          | 0.4          | 0.4          | 0.4          | 0.6          | 0.8          | 0.9          | 1.7          |
| Air transportation .....  | 5.4          | 5.4          | 5.3          | 5.5          | 5.5          | 6.0          | 6.1          | 6.5          |
| Water and other transportation .....                            | 4.6          | 4.4          | 4.1          | 4.4          | 4.2          | 4.5          | 4.9          | 4.7          |
| Total transportation .....                                      | 10.5         | 10.2         | 9.8          | 10.4         | 10.2         | 11.3         | 12.0         | 12.8         |
| Community and regional development .....                        | 3.1          | 3.6          | 6.0          | 6.8          | 6.6          | 6.4          | 8.0          | 8.7          |
| Education, training, employment and social services:            |              |              |              |              |              |              |              |              |
| Education .....   | 4.6          | 5.2          | 5.4          | 6.5          | 14.0         | 20.7         | 23.0         | 20.8         |
| Training, employment and social services .....                  | 2.1          | 2.3          | 2.8          | 5.0          | 11.1         | 14.8         | 17.6         | 17.2         |
| Total education, training, employment and social services ..... | 6.7          | 7.4          | 8.2          | 11.5         | 25.1         | 35.5         | 40.7         | 38.0         |
| Health .....  | 7.5          | 8.5          | 10.0         | 9.2          | 10.4         | 12.6         | 14.8         | 15.2         |
| Medicare .....  | .....        | .....        | .....        | .....        | 0.4          | 1.3          | 1.3          | 1.6          |
| Income security:  |              |              |              |              |              |              |              |              |
| Housing assistance .....  | 0.9          | 0.9          | 1.0          | 1.1          | 1.2          | 1.2          | 1.4          | 1.6          |
| Other .....   | 2.4          | 1.9          | 2.2          | 2.0          | 2.1          | 2.3          | 2.3          | 2.4          |
| Total income security .....                                     | 3.3          | 2.9          | 3.2          | 3.1          | 3.3          | 3.5          | 3.7          | 4.1          |
| Social security .....   | 2.3          | 2.3          | 2.5          | 2.4          | 2.7          | 2.6          | 3.3          | 3.3          |
| Veterans benefits and services .....                            | 7.0          | 7.2          | 7.5          | 7.6          | 7.7          | 8.0          | 8.2          | 8.3          |
| Administration of justice .....                                 | 3.1          | 3.2          | 3.2          | 3.4          | 3.5          | 3.7          | 3.9          | 3.6          |
| General government .....  | 9.3          | 9.4          | 10.9         | 10.2         | 10.6         | 11.3         | 11.3         | 10.7         |
| Total nondefense .....  | 140.5        | 146.9        | 157.2        | 168.5        | 192.4        | 209.1        | 211.7        | 190.5        |
| <b>Total outlays for discretionary programs .....</b>           | <b>530.4</b> | <b>528.1</b> | <b>546.2</b> | <b>532.1</b> | <b>597.6</b> | <b>686.5</b> | <b>731.3</b> | <b>684.7</b> |

See footnotes at end of table.

**Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2016—Continued**

(in billions of dollars)

| Category and Program  | 1970         | 1971         | 1972         | 1973         | 1974         | 1975         | 1976         | TQ           |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| National defense:   |              |              |              |              |              |              |              |              |
| DoD-Military (051) .....  | 456.2        | 416.3        | 378.8        | 340.9        | 332.2        | 324.7        | 309.3        | 74.7         |
| Other Defense .....   | 8.9          | 7.4          | 7.4          | 7.4          | 6.2          | 6.3          | 6.0          | 1.6          |
| Total national defense .....                                    | 465.1        | 423.6        | 386.3        | 348.4        | 338.4        | 331.0        | 315.2        | 76.3         |
| Nondefense:   |              |              |              |              |              |              |              |              |
| International affairs .....                                     | 20.6         | 18.1         | 20.7         | 20.6         | 25.0         | 30.5         | 25.3         | 10.9         |
| General science, space and technology:                          |              |              |              |              |              |              |              |              |
| General science and basic research .....                        | 4.9          | 4.9          | 4.4          | 4.1          | 4.1          | 3.9          | 3.5          | 1.0          |
| Space and other technology .....                                | 18.5         | 15.3         | 14.4         | 13.1         | 12.0         | 11.0         | 11.3         | 2.9          |
| Total general science, space and technology .....               | 23.5         | 20.1         | 18.9         | 17.2         | 16.1         | 14.9         | 14.8         | 3.8          |
| Energy .....  | 5.1          | 4.3          | 4.9          | 4.6          | 2.8          | 6.5          | 8.8          | 2.4          |
| Natural resources and environment .....                         | 18.3         | 20.8         | 21.9         | 24.0         | 27.1         | 31.0         | 31.2         | 9.7          |
| Agriculture .....   | 4.4          | 4.3          | 4.2          | 4.2          | 3.9          | 4.0          | 3.7          | 0.9          |
| Commerce and housing credit .....                               | 10.9         | 12.9         | 8.6          | 8.4          | 9.8          | 10.6         | 9.4          | 3.8          |
| Transportation:   |              |              |              |              |              |              |              |              |
| Ground transportation .....                                     | 1.6          | 2.5          | 2.9          | 3.8          | 4.0          | 8.2          | 33.2         | 7.8          |
| Air transportation .....  | 7.2          | 11.5         | 12.5         | 9.5          | 8.8          | 8.8          | 8.5          | 1.9          |
| Water and other transportation .....                            | 4.6          | 5.0          | 4.9          | 5.2          | 5.4          | 5.4          | 5.2          | 1.4          |
| Total transportation .....                                      | 13.4         | 19.0         | 20.4         | 18.5         | 18.3         | 22.4         | 46.9         | 11.0         |
| Community and regional development .....                        | 12.7         | 13.7         | 15.1         | 16.9         | 15.1         | 14.6         | 16.9         | 4.7          |
| Education, training, employment and social services:            |              |              |              |              |              |              |              |              |
| Education .....   | 23.3         | 24.3         | 25.4         | 25.0         | 23.1         | 27.0         | 26.0         | 6.2          |
| Training, employment and social services .....                  | 16.8         | 18.3         | 22.8         | 24.2         | 20.8         | 23.8         | 30.1         | 8.7          |
| Total education, training, employment and social services ..... | 40.1         | 42.6         | 48.2         | 49.2         | 43.9         | 50.8         | 56.2         | 14.9         |
| Health .....  | 15.9         | 16.1         | 17.8         | 19.3         | 18.8         | 21.0         | 22.2         | 5.1          |
| Medicare .....  | 1.9          | 1.9          | 2.1          | 1.9          | 2.7          | 2.5          | 2.8          | 0.7          |
| Income security:  |              |              |              |              |              |              |              |              |
| Housing assistance .....  | 2.2          | 3.2          | 4.6          | 6.3          | 6.4          | 6.8          | 7.5          | 1.9          |
| Other .....   | 2.4          | 3.1          | 3.2          | 3.5          | 4.3          | 5.3          | 7.8          | 1.6          |
| Total income security .....                                     | 4.6          | 6.3          | 7.8          | 9.8          | 10.7         | 12.1         | 15.3         | 3.5          |
| Social security .....   | 3.2          | 3.6          | 3.6          | 3.9          | 3.5          | 4.1          | 4.1          | 1.0          |
| Veterans benefits and services .....                            | 9.1          | 9.7          | 11.0         | 11.8         | 12.1         | 13.5         | 13.8         | 3.4          |
| Administration of justice .....                                 | 4.3          | 5.6          | 7.0          | 8.8          | 9.8          | 11.0         | 11.8         | 3.0          |
| General government .....  | 12.0         | 11.9         | 13.5         | 14.2         | 15.4         | 14.0         | 12.1         | 6.9          |
| Total nondefense .....  | 200.0        | 211.0        | 225.5        | 233.3        | 235.0        | 263.4        | 295.3        | 85.9         |
| <b>Total outlays for discretionary programs .....</b>           | <b>665.1</b> | <b>634.6</b> | <b>611.8</b> | <b>581.7</b> | <b>573.4</b> | <b>594.4</b> | <b>610.6</b> | <b>162.2</b> |

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2016—Continued

(in billions of dollars)

| Category and Program  | 1977         | 1978         | 1979         | 1980         | 1981         | 1982         | 1983         | 1984         |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| National defense:   |              |              |              |              |              |              |              |              |
| DoD-Military (051) .....  | 305.6        | 305.7        | 312.6        | 324.2        | 341.2        | 370.1        | 395.2        | 397.1        |
| Other Defense .....   | 6.6          | 6.6          | 7.4          | 7.5          | 7.9          | 9.2          | 10.5         | 11.6         |
| Total national defense .....                                    | 312.3        | 312.3        | 319.9        | 331.7        | 349.2        | 379.3        | 405.7        | 408.7        |
| Nondefense:   |              |              |              |              |              |              |              |              |
| International affairs .....                                     | 24.8         | 25.1         | 24.9         | 32.1         | 31.1         | 27.8         | 28.3         | 32.4         |
| General science, space and technology:                          |              |              |              |              |              |              |              |              |
| General science and basic research .....                        | 3.3          | 3.4          | 3.5          | 3.5          | 3.3          | 3.4          | 3.4          | 3.7          |
| Space and other technology .....                                | 11.3         | 11.1         | 10.7         | 11.2         | 11.4         | 12.1         | 13.1         | 12.9         |
| Total general science, space and technology .....               | 14.6         | 14.5         | 14.2         | 14.6         | 14.7         | 15.5         | 16.5         | 16.6         |
| Energy .....  | 11.7         | 15.6         | 16.7         | 15.5         | 23.6         | 18.6         | 13.5         | 14.0         |
| Natural resources and environment .....                         | 36.3         | 36.4         | 38.3         | 39.6         | 35.5         | 32.2         | 29.4         | 28.6         |
| Agriculture .....   | 3.8          | 3.9          | 4.2          | 3.9          | 3.9          | 3.7          | 3.4          | 3.7          |
| Commerce and housing credit .....                               | 10.7         | 9.9          | 10.4         | 12.7         | 9.7          | 7.7          | 7.3          | 7.3          |
| Transportation:   |              |              |              |              |              |              |              |              |
| Ground transportation .....                                     | 31.8         | 31.5         | 34.0         | 38.8         | 34.9         | 28.8         | 28.9         | 28.9         |
| Air transportation .....  | 8.6          | 9.6          | 9.2          | 9.3          | 8.5          | 7.5          | 8.1          | 8.8          |
| Water and other transportation .....                            | 5.3          | 5.0          | 5.2          | 5.7          | 5.3          | 5.6          | 5.7          | 5.6          |
| Total transportation .....                                      | 45.7         | 46.0         | 48.4         | 53.8         | 48.8         | 41.9         | 42.8         | 43.3         |
| Community and regional development .....                        | 20.3         | 33.9         | 26.7         | 24.6         | 21.3         | 14.6         | 12.7         | 12.5         |
| Education, training, employment and social services:            |              |              |              |              |              |              |              |              |
| Education .....   | 27.2         | 27.6         | 30.1         | 30.8         | 28.7         | 23.7         | 23.9         | 23.1         |
| Training, employment and social services .....                  | 30.9         | 42.3         | 41.2         | 35.3         | 29.7         | 18.1         | 17.2         | 15.3         |
| Total education, training, employment and social services ..... | 58.1         | 69.9         | 71.3         | 66.1         | 58.4         | 41.8         | 41.2         | 38.4         |
| Health .....  | 21.2         | 20.9         | 19.8         | 20.4         | 20.0         | 18.6         | 17.0         | 17.1         |
| Medicare .....  | 2.4          | 2.8          | 2.7          | 2.7          | 2.8          | 2.7          | 2.8          | 3.1          |
| Income security:  |              |              |              |              |              |              |              |              |
| Housing assistance .....  | 8.4          | 9.6          | 10.4         | 12.0         | 13.7         | 15.1         | 16.9         | 17.3         |
| Other .....   | 7.9          | 8.2          | 8.4          | 12.5         | 13.4         | 13.5         | 14.4         | 13.5         |
| Total income security .....                                     | 16.3         | 17.8         | 18.8         | 24.5         | 27.1         | 28.6         | 31.3         | 30.8         |
| Social security .....   | 4.2          | 4.2          | 4.0          | 3.7          | 3.9          | 4.4          | 4.6          | 4.3          |
| Veterans benefits and services .....                            | 14.8         | 15.6         | 15.3         | 15.9         | 15.4         | 15.6         | 16.3         | 16.8         |
| Administration of justice .....                                 | 11.7         | 11.6         | 11.6         | 11.7         | 11.0         | 10.3         | 10.7         | 11.4         |
| General government .....  | 19.0         | 14.2         | 13.0         | 13.2         | 12.1         | 12.2         | 12.4         | 12.8         |
| Total nondefense .....  | 315.6        | 342.3        | 340.3        | 355.0        | 339.1        | 296.2        | 290.0        | 293.2        |
| <b>Total outlays for discretionary programs .....</b>           | <b>627.8</b> | <b>654.6</b> | <b>660.3</b> | <b>686.7</b> | <b>688.3</b> | <b>675.5</b> | <b>695.7</b> | <b>701.9</b> |

See footnotes at end of table.

**Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2016—Continued**

(in billions of dollars)

| Category and Program  | 1985         | 1986         | 1987         | 1988         | 1989         | 1990         | 1991         | 1992         |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| National defense:   |              |              |              |              |              |              |              |              |
| DoD-Military (051) .....  | 420.9        | 448.5        | 454.8        | 462.7        | 468.7        | 447.9        | 451.5        | 418.3        |
| Other Defense .....   | 12.9         | 13.2         | 13.2         | 13.6         | 13.6         | 14.6         | 15.8         | 16.3         |
| Total national defense .....                                    | 433.8        | 461.7        | 468.0        | 476.4        | 482.4        | 462.5        | 467.3        | 434.6        |
| Nondefense:   |              |              |              |              |              |              |              |              |
| International affairs .....                                     | 33.7         | 33.4         | 27.8         | 27.7         | 28.7         | 32.4         | 31.7         | 28.8         |
| General science, space and technology:                          |              |              |              |              |              |              |              |              |
| General science and basic research .....                        | 3.9          | 4.2          | 4.1          | 4.2          | 4.5          | 4.8          | 5.1          | 5.3          |
| Space and other technology .....                                | 12.8         | 12.8         | 12.7         | 14.8         | 17.7         | 19.7         | 20.9         | 19.4         |
| Total general science, space and technology .....               | 16.7         | 17.0         | 16.8         | 19.1         | 22.2         | 24.5         | 26.0         | 24.7         |
| Energy .....  | 12.6         | 9.5          | 9.2          | 8.7          | 8.4          | 8.1          | 7.1          | 8.1          |
| Natural resources and environment .....                         | 29.1         | 29.0         | 27.6         | 27.9         | 29.2         | 29.8         | 29.6         | 30.0         |
| Agriculture .....   | 3.9          | 3.7          | 3.6          | 3.6          | 3.9          | 4.2          | 4.2          | 6.1          |
| Commerce and housing credit .....                               | 7.1          | 5.4          | 4.4          | 4.2          | 5.8          | 6.5          | 5.4          | 4.0          |
| Transportation:   |              |              |              |              |              |              |              |              |
| Ground transportation .....                                     | 32.5         | 32.9         | 28.4         | 29.4         | 27.7         | 27.6         | 27.2         | 27.7         |
| Air transportation .....  | 9.5          | 10.0         | 10.1         | 10.3         | 11.3         | 12.1         | 13.0         | 14.0         |
| Water and other transportation .....                            | 5.5          | 4.9          | 5.0          | 4.9          | 4.9          | 5.1          | 4.9          | 4.9          |
| Total transportation .....                                      | 47.5         | 47.9         | 43.5         | 44.6         | 43.9         | 44.9         | 45.1         | 46.6         |
| Community and regional development .....                        | 12.7         | 11.3         | 9.7          | 9.0          | 8.6          | 11.8         | 9.5          | 9.5          |
| Education, training, employment and social services:            |              |              |              |              |              |              |              |              |
| Education .....   | 25.1         | 25.3         | 25.2         | 25.7         | 27.6         | 28.0         | 29.9         | 32.0         |
| Training, employment and social services .....                  | 15.6         | 15.8         | 14.9         | 15.2         | 16.0         | 15.2         | 15.7         | 17.0         |
| Total education, training, employment and social services ..... | 40.6         | 41.1         | 40.2         | 40.9         | 43.6         | 43.2         | 45.5         | 48.9         |
| Health .....  | 17.9         | 18.6         | 18.7         | 20.6         | 21.7         | 24.1         | 24.8         | 26.0         |
| Medicare .....  | 3.4          | 3.2          | 3.2          | 3.5          | 3.9          | 3.9          | 3.9          | 4.3          |
| Income security:  |              |              |              |              |              |              |              |              |
| Housing assistance .....  | 19.1         | 18.6         | 17.8         | 19.3         | 20.3         | 21.6         | 22.7         | 24.4         |
| Other .....   | 13.7         | 13.5         | 12.6         | 11.9         | 11.9         | 12.0         | 12.6         | 13.1         |
| Total income security .....                                     | 32.8         | 32.1         | 30.4         | 31.3         | 32.2         | 33.6         | 35.3         | 37.5         |
| Social security .....   | 4.2          | 4.2          | 4.2          | 4.5          | 3.7          | 3.7          | 3.6          | 3.6          |
| Veterans benefits and services .....                            | 17.6         | 17.6         | 17.6         | 17.9         | 17.9         | 18.4         | 18.7         | 19.9         |
| Administration of justice .....                                 | 12.3         | 12.5         | 13.5         | 15.8         | 16.6         | 17.4         | 19.4         | 21.3         |
| General government .....  | 12.8         | 13.5         | 13.1         | 14.0         | 14.2         | 15.1         | 16.4         | 16.4         |
| Total nondefense .....  | 305.0        | 299.9        | 283.5        | 293.3        | 304.4        | 321.3        | 326.2        | 335.8        |
| <b>Total outlays for discretionary programs .....</b>           | <b>738.8</b> | <b>761.6</b> | <b>751.4</b> | <b>769.7</b> | <b>786.8</b> | <b>783.8</b> | <b>793.5</b> | <b>770.5</b> |

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2016—Continued

(in billions of dollars)

| Category and Program  | 1993         | 1994         | 1995         | 1996         | 1997         | 1998         | 1999         | 2000         |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| National defense:   |              |              |              |              |              |              |              |              |
| DoD-Military (051) .....  | 397.7        | 377.4        | 360.4        | 338.7        | 340.3        | 333.0        | 331.6        | 345.9        |
| Other Defense .....   | 17.6         | 18.1         | 17.2         | 16.6         | 15.9         | 15.8         | 16.9         | 16.1         |
| Total national defense .....                                    | 415.3        | 395.4        | 377.6        | 355.3        | 356.1        | 348.8        | 348.5        | 362.1        |
| Nondefense:   |              |              |              |              |              |              |              |              |
| International affairs .....                                     | 30.4         | 28.8         | 26.4         | 23.3         | 23.5         | 22.8         | 23.8         | 25.2         |
| General science, space and technology:                          |              |              |              |              |              |              |              |              |
| General science and basic research .....                        | 5.5          | 5.3          | 5.4          | 5.1          | 5.1          | 6.7          | 6.9          | 7.3          |
| Space and other technology .....                                | 18.5         | 17.1         | 16.6         | 16.1         | 16.3         | 16.2         | 15.3         | 14.7         |
| Total general science, space and technology .....               | 24.0         | 22.4         | 22.0         | 21.2         | 21.4         | 22.8         | 22.2         | 22.1         |
| Energy .....  | 7.8          | 8.9          | 8.9          | 7.6          | 6.1          | 4.7          | 3.8          | 3.5          |
| Natural resources and environment .....                         | 28.3         | 28.8         | 28.9         | 26.7         | 26.6         | 27.6         | 29.0         | 29.5         |
| Agriculture .....   | 5.8          | 5.9          | 5.1          | 5.1          | 4.9          | 5.3          | 5.4          | 5.4          |
| Commerce and housing credit .....                               | 3.0          | 1.2          | 3.7          | 2.1          | 2.0          | 0.5          | 0.5          | 5.2          |
| Transportation:   |              |              |              |              |              |              |              |              |
| Ground transportation .....                                     | 28.3         | 30.9         | 31.4         | 30.7         | 31.9         | 31.1         | 33.0         | 36.6         |
| Air transportation .....  | 14.2         | 14.1         | 13.2         | 12.9         | 12.7         | 13.3         | 13.2         | 12.6         |
| Water and other transportation .....                            | 4.7          | 4.9          | 4.7          | 4.2          | 4.1          | 3.9          | 3.9          | 4.2          |
| Total transportation .....                                      | 47.1         | 49.9         | 49.3         | 47.8         | 48.7         | 48.3         | 50.1         | 53.4         |
| Community and regional development .....                        | 12.0         | 15.1         | 13.6         | 13.5         | 13.7         | 12.9         | 14.8         | 13.7         |
| Education, training, employment and social services:            |              |              |              |              |              |              |              |              |
| Education .....   | 33.9         | 33.1         | 32.7         | 31.9         | 31.9         | 34.5         | 36.6         | 39.5         |
| Training, employment and social services .....                  | 16.6         | 17.8         | 18.3         | 17.1         | 17.7         | 18.4         | 18.3         | 18.2         |
| Total education, training, employment and social services ..... | 50.5         | 50.9         | 51.0         | 49.0         | 49.6         | 52.9         | 54.9         | 57.7         |
| Health .....  | 26.9         | 27.6         | 28.3         | 28.1         | 28.1         | 30.5         | 32.4         | 34.9         |
| Medicare .....  | 3.7          | 4.0          | 3.9          | 3.7          | 3.2          | 3.3          | 3.4          | 3.6          |
| Income security:  |              |              |              |              |              |              |              |              |
| Housing assistance .....  | 27.2         | 29.8         | 33.6         | 32.0         | 32.7         | 33.6         | 32.0         | 32.4         |
| Other .....   | 13.3         | 15.5         | 14.8         | 14.0         | 14.2         | 14.7         | 14.5         | 14.5         |
| Total income security .....                                     | 40.5         | 45.3         | 48.4         | 45.9         | 46.9         | 48.2         | 46.5         | 46.9         |
| Social security .....   | 3.7          | 3.7          | 3.4          | 3.3          | 3.7          | 3.9          | 3.7          | 4.0          |
| Veterans benefits and services .....                            | 20.2         | 21.0         | 21.3         | 21.1         | 21.8         | 21.4         | 22.2         | 23.2         |
| Administration of justice .....                                 | 21.0         | 21.1         | 21.6         | 22.8         | 25.6         | 28.5         | 31.6         | 32.7         |
| General government .....  | 16.6         | 16.0         | 16.1         | 14.6         | 14.6         | 14.5         | 14.7         | 14.1         |
| Total nondefense .....  | 341.7        | 350.6        | 351.8        | 335.9        | 340.5        | 348.0        | 359.0        | 374.8        |
| <b>Total outlays for discretionary programs .....</b>           | <b>757.0</b> | <b>746.0</b> | <b>729.5</b> | <b>691.2</b> | <b>696.6</b> | <b>696.8</b> | <b>707.5</b> | <b>736.9</b> |

See footnotes at end of table.

**Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2016—Continued**

(in billions of dollars)

| Category and Program  | 2001         | 2002         | 2003         | 2004         | 2005         | 2006         | 2007         | 2008           |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| National defense:   |              |              |              |              |              |              |              |                |
| DoD-Military (051) .....  | 347.6        | 384.2        | 426.3        | 459.7        | 473.4        | 477.2        | 486.4        | 527.1          |
| Other Defense .....   | 17.1         | 18.1         | 18.5         | 18.7         | 20.2         | 20.3         | 19.6         | 17.7           |
| Total national defense .....                                    | 364.7        | 402.3        | 444.8        | 478.4        | 493.6        | 497.5        | 506.0        | 544.8          |
| Nondefense:   |              |              |              |              |              |              |              |                |
| International affairs .....                                     | 25.8         | 29.3         | 30.2         | 35.1         | 39.0         | 34.6         | 32.8         | 34.2           |
| General science, space and technology:                          |              |              |              |              |              |              |              |                |
| General science and basic research .....                        | 7.5          | 8.1          | 8.6          | 8.7          | 8.8          | 8.7          | 9.6          | 9.6            |
| Space and other technology .....                                | 15.2         | 15.1         | 14.0         | 15.2         | 14.8         | 14.0         | 14.3         | 15.7           |
| Total general science, space and technology .....               | 22.7         | 23.1         | 22.6         | 23.9         | 23.6         | 22.7         | 23.9         | 25.3           |
| Energy .....  | 3.3          | 3.3          | 3.3          | 3.5          | 3.8          | 3.1          | 3.4          | 3.5            |
| Natural resources and environment .....                         | 29.7         | 31.8         | 31.9         | 31.4         | 30.4         | 33.0         | 29.2         | 29.9           |
| Agriculture .....   | 5.7          | 5.8          | 6.1          | 6.0          | 6.0          | 5.7          | 5.6          | 7.6            |
| Commerce and housing credit .....                               | 1.6          | 1.1          | -0.7         | 0.1          | 2.1          | 1.8          | 1.6          | 2.8            |
| Transportation:   |              |              |              |              |              |              |              |                |
| Ground transportation .....                                     | 40.1         | 44.4         | 39.4         | 42.4         | 41.6         | 41.9         | 41.3         | 41.9           |
| Air transportation .....  | 13.4         | 15.9         | 25.1         | 17.9         | 18.9         | 18.1         | 17.3         | 17.9           |
| Water and other transportation .....                            | 4.5          | 4.6          | 5.7          | 6.0          | 5.6          | 5.7          | 6.3          | 6.5            |
| Total transportation .....                                      | 58.0         | 64.8         | 70.3         | 66.2         | 66.1         | 65.6         | 64.8         | 66.3           |
| Community and regional development .....                        | 14.3         | 15.9         | 21.4         | 16.6         | 24.9         | 36.6         | 26.9         | 20.8           |
| Education, training, employment and social services:            |              |              |              |              |              |              |              |                |
| Education .....   | 42.9         | 48.4         | 55.3         | 57.6         | 59.4         | 57.9         | 54.7         | 54.0           |
| Training, employment and social services .....                  | 19.2         | 22.0         | 22.3         | 21.5         | 19.7         | 19.1         | 18.2         | 17.6           |
| Total education, training, employment and social services ..... | 62.1         | 70.4         | 77.5         | 79.1         | 79.1         | 77.0         | 73.0         | 71.6           |
| Health .....  | 37.6         | 43.7         | 47.7         | 49.6         | 50.5         | 49.6         | 49.1         | 49.2           |
| Medicare .....  | 3.8          | 3.5          | 4.0          | 4.7          | 4.3          | 4.8          | 4.3          | 4.5            |
| Income security:  |              |              |              |              |              |              |              |                |
| Housing assistance .....  | 33.1         | 35.9         | 37.5         | 37.8         | 37.7         | 36.7         | 37.1         | 36.4           |
| Other .....   | 15.5         | 16.4         | 16.7         | 16.3         | 16.5         | 15.8         | 15.9         | 16.3           |
| Total income security .....                                     | 48.5         | 52.2         | 54.2         | 54.1         | 54.2         | 52.5         | 53.0         | 52.7           |
| Social security .....   | 4.1          | 4.4          | 4.6          | 4.2          | 4.6          | 4.5          | 4.4          | 4.5            |
| Veterans benefits and services .....                            | 24.4         | 26.0         | 27.1         | 29.5         | 30.5         | 31.4         | 33.4         | 37.6           |
| Administration of justice .....                                 | 34.4         | 37.9         | 37.1         | 39.8         | 39.4         | 38.9         | 38.0         | 42.5           |
| General government .....  | 14.5         | 15.8         | 16.6         | 16.8         | 16.5         | 15.5         | 14.8         | 15.4           |
| Total nondefense .....  | 390.7        | 429.0        | 454.1        | 460.6        | 474.9        | 477.4        | 458.4        | 468.5          |
| <b>Total outlays for discretionary programs .....</b>           | <b>755.4</b> | <b>831.3</b> | <b>898.9</b> | <b>939.1</b> | <b>968.5</b> | <b>974.9</b> | <b>964.4</b> | <b>1,013.4</b> |

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2016—Continued

(in billions of dollars)

| Category and Program  | 2009           | 2010           | 2011<br>estimate | 2012<br>estimate | 2013<br>estimate | 2014<br>estimate | 2015<br>estimate | 2016<br>estimate |
|---|----------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|
| National defense:   |                |                |                  |                  |                  |                  |                  |                  |
| DoD-Military (051) .....  | 564.1          | 585.9          | 639.6            | 602.4            | 543.3            | 525.8            | 522.0            | 519.0            |
| Other Defense .....   | 20.3           | 22.3           | 23.5             | 24.2             | 21.8             | 21.4             | 21.3             | 21.5             |
| Total national defense .....                                    | 584.4          | 608.2          | 663.1            | 626.7            | 565.1            | 547.2            | 543.4            | 540.5            |
| Nondefense:   |                |                |                  |                  |                  |                  |                  |                  |
| International affairs .....                                     | 38.6           | 41.7           | 51.3             | 56.3             | 50.9             | 48.9             | 47.7             | 47.1             |
| General science, space and technology:                          |                |                |                  |                  |                  |                  |                  |                  |
| General science and basic research .....                        | 9.8            | 11.5           | 12.9             | 12.8             | 13.2             | 11.7             | 11.4             | 11.1             |
| Space and other technology .....                                | 16.5           | 16.8           | 16.6             | 15.2             | 15.2             | 14.8             | 14.5             | 14.5             |
| Total general science, space and technology .....               | 26.3           | 28.3           | 29.5             | 27.9             | 28.4             | 26.5             | 26.0             | 25.6             |
| Energy .....  | 5.2            | 9.1            | 20.0             | 14.0             | 8.3              | 6.9              | 6.0              | 5.4              |
| Natural resources and environment .....                         | 31.1           | 38.2           | 41.4             | 34.5             | 30.0             | 28.5             | 27.6             | 27.4             |
| Agriculture .....   | 5.6            | 6.1            | 6.1              | 6.0              | 5.6              | 5.3              | 5.1              | 5.1              |
| Commerce and housing credit .....                               | 6.9            | 6.0            | 0.7              | 2.0              | 0.5              | 0.6              | 0.2              | 0.1              |
| Transportation:   |                |                |                  |                  |                  |                  |                  |                  |
| Ground transportation .....                                     | 45.0           | 49.8           | 11.4             | 7.6              | 3.9              | 2.6              | 2.6              | 1.4              |
| Air transportation .....  | 18.5           | 19.5           | 19.0             | 19.3             | 17.7             | 16.3             | 15.8             | 15.6             |
| Water and other transportation .....                            | 7.0            | 7.6            | 8.3              | 7.4              | 7.8              | 7.9              | 7.9              | 8.0              |
| Total transportation .....                                      | 70.6           | 76.9           | 38.7             | 34.3             | 29.4             | 26.7             | 26.3             | 25.1             |
| Community and regional development .....                        | 21.5           | 19.7           | 22.5             | 20.3             | 16.8             | 13.4             | 12.5             | 12.1             |
| Education, training, employment and social services:            |                |                |                  |                  |                  |                  |                  |                  |
| Education .....   | 69.5           | 92.9           | 86.0             | 67.3             | 63.6             | 61.3             | 59.8             | 58.7             |
| Training, employment and social services .....                  | 17.9           | 21.4           | 21.2             | 19.2             | 17.6             | 17.0             | 16.5             | 16.2             |
| Total education, training, employment and social services ..... | 87.4           | 114.2          | 107.3            | 86.5             | 81.2             | 78.2             | 76.3             | 74.9             |
| Health .....  | 50.8           | 59.2           | 58.0             | 55.9             | 51.3             | 49.2             | 47.2             | 46.3             |
| Medicare .....  | 4.5            | 4.7            | 5.3              | 6.1              | 5.8              | 5.8              | 5.8              | 5.8              |
| Income security:  |                |                |                  |                  |                  |                  |                  |                  |
| Housing assistance .....  | 37.3           | 41.1           | 42.3             | 40.3             | 37.3             | 36.0             | 35.0             | 34.4             |
| Other .....   | 19.8           | 20.3           | 22.2             | 19.6             | 18.2             | 17.6             | 17.4             | 17.4             |
| Total income security .....                                     | 57.1           | 61.4           | 64.5             | 59.9             | 55.4             | 53.7             | 52.3             | 51.8             |
| Social security .....   | 4.7            | 5.5            | 5.9              | 5.5              | 5.4              | 5.5              | 5.5              | 5.5              |
| Veterans benefits and services .....                            | 42.5           | 45.7           | 50.1             | 51.1             | 51.0             | 51.8             | 52.3             | 52.8             |
| Administration of justice .....                                 | 44.5           | 47.0           | 46.9             | 42.4             | 43.8             | 44.5             | 44.6             | 44.8             |
| General government .....  | 15.9           | 17.8           | 19.8             | 19.2             | 18.2             | 18.0             | 15.0             | 18.8             |
| Allowances .....  |                |                | 0.6              | 0.1              |                  |                  |                  |                  |
| Undistributed offsetting receipts .....                         |                |                |                  |                  | -*               | -0.1             | -2.2             | -1.9             |
| Total nondefense .....  | 513.0          | 581.6          | 568.7            | 522.0            | 482.1            | 463.4            | 448.2            | 446.9            |
| <b>Total outlays for discretionary programs .....</b>           | <b>1,097.4</b> | <b>1,189.8</b> | <b>1,231.8</b>   | <b>1,148.7</b>   | <b>1,047.3</b>   | <b>1,010.5</b>   | <b>991.6</b>     | <b>987.4</b>     |

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary outlays for years prior to 1992 are not strictly comparable to those for 1992 and beyond. However, the discretionary outlays shown for 1992 are no more than \$1 billion higher (in nominal dollars) than they would have been if measured on the same (pre-credit reform) basis as the 1991 outlays.



**Table 9.1—TOTAL INVESTMENT OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL, RESEARCH AND DEVELOPMENT, AND EDUCATION AND TRAINING: 1962–2012**

| Fiscal Year   | In Millions of Dollars |                  |             | In Billions of Constant (FY 2005) Dollars |                  |             | As Percentages of Total Outlays |                  |             | As Percentages of GDP |                  |             |
|---------------|------------------------|------------------|-------------|---|------------------|-------------|---------------------------------|------------------|-------------|-----------------------|------------------|-------------|
|               | Total                  | National Defense | Non-defense | Total                                     | National Defense | Non-defense | Total                           | National Defense | Non-defense | Total                 | National Defense | Non-defense |
| 1962          | 34,495                 | 24,891           | 9,604       | 148.7                                     | 98.2             | 50.5        | 32.3                            | 23.3             | 9.0         | 6.1                   | 4.4              | 1.7         |
| 1963          | 38,425                 | 26,571           | 11,854      | 163.3                                     | 102.1            | 61.1        | 34.5                            | 23.9             | 10.6        | 6.4                   | 4.4              | 2.0         |
| 1964          | 40,784                 | 25,857           | 14,927      | 176.2                                     | 100.7            | 75.6        | 34.4                            | 21.8             | 12.6        | 6.4                   | 4.0              | 2.3         |
| 1965          | 38,062                 | 21,327           | 16,735      | 167.2                                     | 83.3             | 83.9        | 32.2                            | 18.0             | 14.2        | 5.5                   | 3.1              | 2.4         |
| 1966          | 43,440                 | 23,959           | 19,481      | 188.8                                     | 91.0             | 97.9        | 32.3                            | 17.8             | 14.5        | 5.7                   | 3.2              | 2.6         |
| 1967          | 51,135                 | 29,455           | 21,680      | 217.5                                     | 108.4            | 109.1       | 32.5                            | 18.7             | 13.8        | 6.3                   | 3.6              | 2.7         |
| 1968          | 57,109                 | 33,992           | 23,117      | 235.1                                     | 120.5            | 114.6       | 32.1                            | 19.1             | 13.0        | 6.6                   | 3.9              | 2.7         |
| 1969          | 57,565                 | 34,565           | 23,000      | 226.1                                     | 117.1            | 109.0       | 31.3                            | 18.8             | 12.5        | 6.1                   | 3.6              | 2.4         |
| 1970          | 56,466                 | 31,625           | 24,841      | 214.2                                     | 102.2            | 112.0       | 28.9                            | 16.2             | 12.7        | 5.6                   | 3.1              | 2.5         |
| 1971          | 56,724                 | 28,823           | 27,901      | 206.5                                     | 88.7             | 117.8       | 27.0                            | 13.7             | 13.3        | 5.3                   | 2.7              | 2.6         |
| 1972          | 58,467                 | 27,955           | 30,512      | 202.8                                     | 80.6             | 122.1       | 25.3                            | 12.1             | 13.2        | 5.0                   | 2.4              | 2.6         |
| 1973          | 59,158                 | 26,794           | 32,364      | 196.9                                     | 73.1             | 123.7       | 24.1                            | 10.9             | 13.2        | 4.5                   | 2.0              | 2.5         |
| 1974          | 61,076                 | 26,830           | 34,246      | 190.1                                     | 69.6             | 120.5       | 22.7                            | 10.0             | 12.7        | 4.2                   | 1.9              | 2.4         |
| 1975          | 69,407                 | 28,421           | 40,986      | 197.2                                     | 67.5             | 129.7       | 20.9                            | 8.6              | 12.3        | 4.4                   | 1.8              | 2.6         |
| 1976          | 76,469                 | 29,126           | 47,343      | 203.4                                     | 64.4             | 138.9       | 20.6                            | 7.8              | 12.7        | 4.4                   | 1.7              | 2.7         |
| TQ            | 19,405                 | 6,929            | 12,476      | 50.1                                      | 14.8             | 35.3        | 20.2                            | 7.2              | 13.0        | 4.2                   | 1.5              | 2.7         |
| 1977          | 82,789                 | 32,499           | 50,290      | 202.5                                     | 65.9             | 136.6       | 20.2                            | 7.9              | 12.3        | 4.2                   | 1.6              | 2.5         |
| 1978          | 92,598                 | 35,328           | 57,270      | 213.8                                     | 67.2             | 146.6       | 20.2                            | 7.7              | 12.5        | 4.2                   | 1.6              | 2.6         |
| 1979          | 105,873                | 40,874           | 64,999      | 224.5                                     | 71.0             | 153.5       | 21.0                            | 8.1              | 12.9        | 4.2                   | 1.6              | 2.6         |
| 1980          | 118,943                | 47,185           | 71,758      | 231.5                                     | 76.7             | 154.8       | 20.1                            | 8.0              | 12.1        | 4.4                   | 1.7              | 2.6         |
| 1981          | 132,141                | 56,079           | 76,061      | 232.1                                     | 83.5             | 148.5       | 19.5                            | 8.3              | 11.2        | 4.3                   | 1.8              | 2.5         |
| 1982          | 135,565                | 67,805           | 67,760      | 215.9                                     | 93.3             | 122.6       | 18.2                            | 9.1              | 9.1         | 4.2                   | 2.1              | 2.1         |
| 1983          | 146,848                | 81,568           | 65,280      | 219.8                                     | 105.9            | 113.9       | 18.2                            | 10.1             | 8.1         | 4.3                   | 2.4              | 1.9         |
| 1984          | 165,006                | 94,052           | 70,954      | 236.8                                     | 117.6            | 119.1       | 19.4                            | 11.0             | 8.3         | 4.3                   | 2.4              | 1.8         |
| 1985          | 186,631                | 108,394          | 78,236      | 261.4                                     | 134.1            | 127.3       | 19.7                            | 11.5             | 8.3         | 4.5                   | 2.6              | 1.9         |
| 1986          | 200,206                | 120,428          | 79,777      | 278.0                                     | 150.9            | 127.1       | 20.2                            | 12.2             | 8.1         | 4.5                   | 2.7              | 1.8         |
| 1987          | 204,295                | 126,749          | 77,546      | 278.2                                     | 159.5            | 118.8       | 20.3                            | 12.6             | 7.7         | 4.4                   | 2.7              | 1.7         |
| 1988          | 208,400                | 123,858          | 84,542      | 282.1                                     | 156.8            | 125.3       | 19.6                            | 11.6             | 7.9         | 4.2                   | 2.5              | 1.7         |
| 1989          | 220,895                | 131,033          | 89,862      | 293.4                                     | 162.9            | 130.6       | 19.3                            | 11.5             | 7.9         | 4.1                   | 2.4              | 1.7         |
| 1990          | 227,704                | 130,960          | 96,744      | 295.6                                     | 159.4            | 136.2       | 18.2                            | 10.5             | 7.7         | 4.0                   | 2.3              | 1.7         |
| 1991          | 231,246                | 127,319          | 103,926     | 291.4                                     | 149.9            | 141.5       | 17.5                            | 9.6              | 7.8         | 3.9                   | 2.1              | 1.8         |
| 1992          | 233,833                | 120,836          | 112,997     | 290.0                                     | 140.3            | 149.6       | 16.9                            | 8.7              | 8.2         | 3.7                   | 1.9              | 1.8         |
| 1993          | 236,715                | 116,636          | 120,078     | 288.9                                     | 133.1            | 155.8       | 16.8                            | 8.3              | 8.5         | 3.6                   | 1.8              | 1.8         |
| 1994          | 223,194                | 104,815          | 118,379     | 267.9                                     | 117.2            | 150.7       | 15.3                            | 7.2              | 8.1         | 3.2                   | 1.5              | 1.7         |
| 1995          | 233,180                | 97,583           | 135,597     | 275.2                                     | 107.5            | 167.8       | 15.4                            | 6.4              | 8.9         | 3.2                   | 1.3              | 1.8         |
| 1996          | 228,043                | 94,414           | 133,629     | 264.3                                     | 102.8            | 161.5       | 14.6                            | 6.1              | 8.6         | 3.0                   | 1.2              | 1.7         |
| 1997          | 228,756                | 92,587           | 136,169     | 264.0                                     | 101.1            | 162.9       | 14.3                            | 5.8              | 8.5         | 2.8                   | 1.1              | 1.7         |
| 1998          | 228,042                | 93,699           | 134,343     | 262.7                                     | 102.1            | 160.6       | 13.8                            | 5.7              | 8.1         | 2.6                   | 1.1              | 1.6         |
| 1999          | 239,874                | 94,162           | 145,712     | 272.4                                     | 101.6            | 170.8       | 14.1                            | 5.5              | 8.6         | 2.6                   | 1.0              | 1.6         |
| 2000          | 254,787                | 97,114           | 157,673     | 283.4                                     | 103.5            | 179.9       | 14.2                            | 5.4              | 8.8         | 2.6                   | 1.0              | 1.6         |
| 2001          | 284,950                | 105,193          | 179,757     | 311.9                                     | 111.2            | 200.7       | 15.3                            | 5.6              | 9.6         | 2.8                   | 1.0              | 1.8         |
| 2002          | 313,793                | 116,588          | 197,205     | 340.2                                     | 123.2            | 217.0       | 15.6                            | 5.8              | 9.8         | 3.0                   | 1.1              | 1.9         |
| 2003          | 346,329                | 132,044          | 214,285     | 369.4                                     | 137.9            | 231.5       | 16.0                            | 6.1              | 9.9         | 3.2                   | 1.2              | 2.0         |
| 2004          | 369,594                | 148,966          | 220,628     | 384.8                                     | 153.0            | 231.8       | 16.1                            | 6.5              | 9.6         | 3.2                   | 1.3              | 1.9         |
| 2005          | 393,596                | 160,131          | 233,465     | 393.6                                     | 160.1            | 233.5       | 15.9                            | 6.5              | 9.4         | 3.2                   | 1.3              | 1.9         |
| 2006          | 430,400                | 170,318          | 260,082     | 415.6                                     | 166.2            | 249.5       | 16.2                            | 6.4              | 9.8         | 3.3                   | 1.3              | 2.0         |
| 2007          | 429,813                | 184,905          | 244,908     | 401.5                                     | 176.7            | 224.9       | 15.8                            | 6.8              | 9.0         | 3.1                   | 1.3              | 1.8         |
| 2008          | 459,716                | 205,912          | 253,804     | 419.0                                     | 193.5            | 225.6       | 15.4                            | 6.9              | 8.5         | 3.2                   | 1.4              | 1.8         |
| 2009          | 482,246                | 222,650          | 259,596     | 433.9                                     | 207.4            | 226.5       | 13.7                            | 6.3              | 7.4         | 3.4                   | 1.6              | 1.8         |
| 2010          | 561,350                | 228,412          | 332,938     | 498.5                                     | 211.3            | 287.2       | 16.2                            | 6.6              | 9.6         | 3.9                   | 1.6              | 2.3         |
| 2011 estimate | 597,715                | 253,473          | 344,242     | 523.4                                     | 231.7            | 291.7       | 15.7                            | 6.6              | 9.0         | 4.0                   | 1.7              | 2.3         |
| 2012 estimate | 561,857                | 234,808          | 327,049     | 483.4                                     | 211.5            | 271.9       | 15.1                            | 6.3              | 8.8         | 3.6                   | 1.5              | 2.1         |

Table 9.2—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN CURRENT AND CONSTANT (FY 2005) DOLLARS: 1940–2012

| Fiscal Year | In Millions of Current Dollars |                |                  |            |        | In Billions of Constant (FY 2005) Dollars |                |                  |            |        |
|-------------|--------------------------------|----------------|------------------|------------|--------|---|----------------|------------------|------------|--------|
|             | Total                          | Direct Federal |                  |            | Grants | Total                                     | Direct Federal |                  |            | Grants |
|             |                                | Total          | National Defense | Nondefense |        |   | Total          | National Defense | Nondefense |        |
| 1940        | 3,297                          | 2,855          | 850              | 2,005      | 442    | 21.4                                      | 15.4           | 5.3              | 10.1       | 6.0    |
| 1941        | 6,356                          | 6,066          | 4,300            | 1,766      | 290    | 37.6                                      | 33.9           | 25.4             | 8.4        | 3.7    |
| 1942        | 21,486                         | 21,264         | 19,900           | 1,364      | 222    | 123.2                                     | 120.7          | 114.6            | 6.1        | 2.5    |
| 1943        | 55,539                         | 55,321         | 54,700           | 621        | 218    | 327.5                                     | 325.2          | 322.5            | 2.8        | 2.2    |
| 1944        | 60,000                         | 59,817         | 59,600           | 217        | 183    | 366.1                                     | 364.1          | 363.2            | 1.0        | 1.8    |
| 1945        | 56,674                         | 56,520         | 56,300           | 220        | 154    | 371.4                                     | 369.9          | 368.9            | 1.0        | 1.6    |
| 1946        | 20,680                         | 20,538         | 20,100           | 438        | 142    | 132.1                                     | 130.7          | 128.7            | 2.1        | 1.4    |
| 1947        | 4,693                          | 4,094          | 3,483            | 611        | 599    | 28.0                                      | 22.7           | 19.8             | 2.9        | 5.2    |
| 1948        | 3,919                          | 3,479          | 2,704            | 775        | 440    | 20.4                                      | 17.1           | 13.8             | 3.3        | 3.3    |
| 1949        | 3,847                          | 3,385          | 2,345            | 1,040      | 462    | 18.9                                      | 15.6           | 11.3             | 4.3        | 3.3    |
| 1950        | 3,873                          | 3,389          | 2,052            | 1,337      | 484    | 19.6                                      | 15.9           | 10.0             | 5.9        | 3.7    |
| 1951        | 7,400                          | 6,834          | 5,486            | 1,348      | 566    | 34.3                                      | 30.3           | 24.7             | 5.7        | 3.9    |
| 1952        | 16,224                         | 15,649         | 14,197           | 1,452      | 575    | 70.6                                      | 66.9           | 61.1             | 5.8        | 3.7    |
| 1953        | 22,958                         | 22,202         | 20,594           | 1,608      | 756    | 98.5                                      | 93.8           | 87.6             | 6.1        | 4.8    |
| 1954        | 21,442                         | 20,698         | 19,303           | 1,395      | 744    | 93.2                                      | 88.4           | 83.0             | 5.4        | 4.9    |
| 1955        | 18,004                         | 17,184         | 16,094           | 1,090      | 820    | 76.6                                      | 71.2           | 66.9             | 4.3        | 5.4    |
| 1956        | 17,387                         | 16,472         | 15,556           | 916        | 915    | 70.2                                      | 64.5           | 61.0             | 3.5        | 5.7    |
| 1957        | 19,613                         | 18,465         | 17,324           | 1,141      | 1,148  | 74.6                                      | 68.0           | 63.8             | 4.1        | 6.7    |
| 1958        | 20,770                         | 18,982         | 17,639           | 1,343      | 1,788  | 77.9                                      | 67.5           | 62.8             | 4.7        | 10.4   |
| 1959        | 22,899                         | 19,943         | 18,329           | 1,614      | 2,956  | 86.9                                      | 69.8           | 64.2             | 5.6        | 17.2   |
| 1960        | 22,405                         | 19,084         | 17,157           | 1,927      | 3,321  | 85.9                                      | 66.2           | 59.7             | 6.6        | 19.6   |
| 1961        | 21,860                         | 18,807         | 16,791           | 2,016      | 3,053  | 83.0                                      | 64.9           | 58.1             | 6.8        | 18.1   |
| 1962        | 23,352                         | 20,113         | 17,785           | 2,328      | 3,239  | 87.7                                      | 68.7           | 61.0             | 7.7        | 19.0   |
| 1963        | 25,548                         | 21,948         | 19,399           | 2,549      | 3,600  | 94.1                                      | 73.3           | 65.0             | 8.3        | 20.8   |
| 1964        | 25,381                         | 20,899         | 17,970           | 2,929      | 4,482  | 95.0                                      | 69.5           | 60.3             | 9.1        | 25.5   |
| 1965        | 22,263                         | 17,278         | 14,231           | 3,047      | 4,985  | 85.1                                      | 57.2           | 47.7             | 9.5        | 27.9   |
| 1966        | 25,028                         | 20,116         | 16,851           | 3,265      | 4,912  | 92.9                                      | 66.2           | 56.0             | 10.2       | 26.7   |
| 1967        | 29,647                         | 24,416         | 21,377           | 3,039      | 5,231  | 106.4                                     | 79.0           | 69.9             | 9.2        | 27.3   |
| 1968        | 34,200                         | 28,304         | 25,437           | 2,867      | 5,896  | 119.1                                     | 89.4           | 81.1             | 8.3        | 29.7   |
| 1969        | 34,952                         | 28,787         | 26,235           | 2,552      | 6,165  | 117.1                                     | 87.6           | 80.5             | 7.1        | 29.5   |
| 1970        | 33,186                         | 26,130         | 23,588           | 2,542      | 7,056  | 106.6                                     | 75.2           | 68.6             | 6.6        | 31.4   |
| 1971        | 31,534                         | 23,662         | 20,701           | 2,961      | 7,872  | 95.7                                      | 63.4           | 56.4             | 7.1        | 32.2   |
| 1972        | 31,084                         | 22,667         | 19,094           | 3,573      | 8,417  | 87.7                                      | 55.1           | 47.0             | 8.1        | 32.5   |
| 1973        | 30,183                         | 21,318         | 17,624           | 3,694      | 8,865  | 80.2                                      | 47.9           | 39.8             | 8.1        | 32.3   |
| 1974        | 31,180                         | 21,335         | 17,385           | 3,950      | 9,845  | 78.0                                      | 45.7           | 37.5             | 8.1        | 32.3   |
| 1975        | 34,374                         | 23,494         | 18,665           | 4,829      | 10,880 | 76.2                                      | 46.3           | 37.5             | 8.7        | 30.0   |
| 1976        | 37,981                         | 24,464         | 19,247           | 5,217      | 13,517 | 80.6                                      | 44.9           | 36.1             | 8.8        | 35.7   |
| TQ          | 9,782                          | 5,846          | 4,465            | 1,381      | 3,936  | 20.5                                      | 10.2           | 7.9              | 2.3        | 10.3   |
| 1977        | 43,484                         | 27,320         | 21,556           | 5,764      | 16,164 | 87.0                                      | 46.0           | 36.8             | 9.2        | 41.0   |
| 1978        | 48,292                         | 29,964         | 23,227           | 6,737      | 18,328 | 91.4                                      | 47.3           | 36.9             | 10.4       | 44.1   |
| 1979        | 57,260                         | 36,621         | 28,689           | 7,932      | 20,639 | 100.2                                     | 54.4           | 42.8             | 11.6       | 45.8   |
| 1980        | 63,112                         | 40,542         | 32,486           | 8,056      | 22,570 | 101.1                                     | 56.2           | 45.5             | 10.8       | 44.9   |
| 1981        | 70,104                         | 47,881         | 39,101           | 8,780      | 22,222 | 101.1                                     | 61.5           | 50.7             | 10.8       | 39.6   |
| 1982        | 77,012                         | 56,504         | 47,960           | 8,544      | 20,508 | 101.2                                     | 67.3           | 57.4             | 9.9        | 34.0   |
| 1983        | 87,921                         | 67,408         | 59,221           | 8,187      | 20,513 | 109.7                                     | 76.5           | 67.2             | 9.3        | 33.2   |
| 1984        | 100,916                        | 78,223         | 68,229           | 9,994      | 22,693 | 122.4                                     | 85.8           | 74.5             | 11.4       | 36.5   |
| 1985        | 114,873                        | 89,973         | 77,956           | 12,017     | 24,901 | 137.9                                     | 98.4           | 84.8             | 13.6       | 39.5   |
| 1986        | 122,465                        | 96,197         | 84,663           | 11,534     | 26,268 | 147.9                                     | 107.2          | 94.3             | 12.9       | 40.7   |
| 1987        | 126,368                        | 102,519        | 89,526           | 12,993     | 23,849 | 152.1                                     | 116.4          | 102.1            | 14.4       | 35.7   |
| 1988        | 125,495                        | 100,607        | 85,698           | 14,909     | 24,888 | 152.2                                     | 116.0          | 99.8             | 16.2       | 36.2   |
| 1989        | 130,100                        | 104,805        | 90,490           | 14,315     | 25,296 | 155.6                                     | 119.7          | 104.6            | 15.2       | 35.9   |
| 1990        | 132,330                        | 105,145        | 89,700           | 15,445     | 27,185 | 155.8                                     | 118.2          | 102.1            | 16.0       | 37.6   |
| 1991        | 134,421                        | 106,184        | 89,222           | 16,962     | 28,237 | 154.4                                     | 116.2          | 98.9             | 17.3       | 38.2   |
| 1992        | 131,927                        | 102,629        | 82,359           | 20,271     | 29,297 | 150.5                                     | 111.0          | 90.2             | 20.8       | 39.5   |
| 1993        | 126,412                        | 95,242         | 76,141           | 19,101     | 31,170 | 142.3                                     | 101.0          | 81.5             | 19.5       | 41.4   |
| 1994        | 119,165                        | 83,892         | 66,730           | 17,161     | 35,274 | 132.8                                     | 87.0           | 69.7             | 17.3       | 45.9   |
| 1995        | 118,918                        | 79,339         | 59,865           | 19,474     | 39,579 | 130.7                                     | 80.7           | 61.4             | 19.4       | 50.0   |
| 1996        | 116,045                        | 75,690         | 54,961           | 20,729     | 40,355 | 126.9                                     | 76.2           | 55.5             | 20.6       | 50.0   |

Table 9.2—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN CURRENT AND CONSTANT (FY 2005) DOLLARS: 1940–2012—Continued

| Fiscal Year         | In Millions of Current Dollars |                |                  |            |         | In Billions of Constant (FY 2005) Dollars |                |                  |            |        |
|---------------------|--------------------------------|----------------|------------------|------------|---------|---|----------------|------------------|------------|--------|
|                     | Total                          | Direct Federal |                  |            | Grants  | Total                                     | Direct Federal |                  |            | Grants |
|                     |                                | Total          | National Defense | Nondefense |         |   | Total          | National Defense | Nondefense |        |
| 1997 .....          | 113,635                        | 72,150         | 52,403           | 19,747     | 41,485  | 125.2                                     | 73.8           | 53.8             | 20.0       | 50.8   |
| 1998 .....          | 109,774                        | 68,669         | 53,545           | 15,124     | 41,105  | 120.6                                     | 70.9           | 55.4             | 15.5       | 49.7   |
| 1999 .....          | 118,643                        | 74,705         | 53,880           | 20,825     | 43,938  | 129.2                                     | 76.8           | 55.4             | 21.4       | 52.4   |
| 2000 .....          | 130,199                        | 81,544         | 56,056           | 25,488     | 48,655  | 139.8                                     | 83.2           | 57.3             | 25.9       | 56.5   |
| 2001 .....          | 142,207                        | 88,804         | 61,039           | 27,765     | 53,403  | 151.5                                     | 90.8           | 62.7             | 28.1       | 60.7   |
| 2002 .....          | 156,530                        | 97,869         | 68,342           | 29,527     | 58,661  | 166.8                                     | 101.2          | 71.0             | 30.2       | 65.6   |
| 2003 .....          | 164,065                        | 104,222        | 74,707           | 29,515     | 59,843  | 173.5                                     | 107.4          | 77.2             | 30.3       | 66.1   |
| 2004 .....          | 170,417                        | 111,006        | 83,610           | 27,396     | 59,411  | 177.4                                     | 113.5          | 85.5             | 28.0       | 63.9   |
| 2005 .....          | 177,671                        | 116,823        | 89,474           | 27,349     | 60,848  | 177.7                                     | 116.8          | 89.5             | 27.3       | 60.8   |
| 2006 .....          | 190,426                        | 126,312        | 97,268           | 29,044     | 64,114  | 184.8                                     | 124.2          | 95.5             | 28.7       | 60.6   |
| 2007 .....          | 209,423                        | 138,661        | 107,826          | 30,835     | 70,762  | 196.9                                     | 134.5          | 104.3            | 30.2       | 62.4   |
| 2008 .....          | 233,805                        | 161,087        | 126,311          | 34,776     | 72,718  | 215.5                                     | 154.3          | 120.4            | 33.9       | 61.2   |
| 2009 .....          | 261,818                        | 186,606        | 139,713          | 46,893     | 75,212  | 239.1                                     | 178.2          | 132.3            | 45.9       | 60.9   |
| 2010 .....          | 288,554                        | 195,280        | 147,215          | 48,065     | 93,274  | 259.4                                     | 185.0          | 138.4            | 46.7       | 74.4   |
| 2011 estimate ..... | 330,390                        | 230,191        | 168,409          | 61,782     | 100,199 | 293.8                                     | 215.4          | 156.2            | 59.2       | 78.4   |
| 2012 estimate ..... | 302,394                        | 201,533        | 151,789          | 49,744     | 100,861 | 262.5                                     | 185.9          | 138.9            | 47.0       | 76.7   |

Table 9.3—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN PERCENTAGE TERMS: 1940–2012

| Fiscal Year | As Percentages of Total Outlays |                |                  |            |        | As Percentages of GDP |                |                  |            |        |
|-------------|---------------------------------|----------------|------------------|------------|--------|-----------------------|----------------|------------------|------------|--------|
|             | Total                           | Direct Federal |                  |            | Grants | Total                 | Direct Federal |                  |            | Grants |
|             |                                 | Total          | National Defense | Nondefense |        |                       | Total          | National Defense | Nondefense |        |
| 1940        | 34.8                            | 30.2           | 9.0              | 21.2       | 4.7    | 3.4                   | 2.9            | 0.9              | 2.1        | 0.5    |
| 1941        | 46.6                            | 44.4           | 31.5             | 12.9       | 2.1    | 5.6                   | 5.3            | 3.8              | 1.5        | 0.3    |
| 1942        | 61.1                            | 60.5           | 56.6             | 3.9        | 0.6    | 14.9                  | 14.7           | 13.8             | 0.9        | 0.2    |
| 1943        | 70.7                            | 70.4           | 69.6             | 0.8        | 0.3    | 30.8                  | 30.7           | 30.3             | 0.3        | 0.1    |
| 1944        | 65.7                            | 65.5           | 65.3             | 0.2        | 0.2    | 28.7                  | 28.6           | 28.5             | 0.1        | 0.1    |
| 1945        | 61.1                            | 61.0           | 60.7             | 0.2        | 0.2    | 25.6                  | 25.5           | 25.4             | 0.1        | 0.1    |
| 1946        | 37.4                            | 37.2           | 36.4             | 0.8        | 0.3    | 9.3                   | 9.2            | 9.0              | 0.2        | 0.1    |
| 1947        | 13.6                            | 11.9           | 10.1             | 1.8        | 1.7    | 2.0                   | 1.8            | 1.5              | 0.3        | 0.3    |
| 1948        | 13.2                            | 11.7           | 9.1              | 2.6        | 1.5    | 1.5                   | 1.4            | 1.1              | 0.3        | 0.2    |
| 1949        | 9.9                             | 8.7            | 6.0              | 2.7        | 1.2    | 1.4                   | 1.2            | 0.9              | 0.4        | 0.2    |
| 1950        | 9.1                             | 8.0            | 4.8              | 3.1        | 1.1    | 1.4                   | 1.2            | 0.8              | 0.5        | 0.2    |
| 1951        | 16.3                            | 15.0           | 12.1             | 3.0        | 1.2    | 2.3                   | 2.1            | 1.7              | 0.4        | 0.2    |
| 1952        | 24.0                            | 23.1           | 21.0             | 2.1        | 0.8    | 4.7                   | 4.5            | 4.1              | 0.4        | 0.2    |
| 1953        | 30.2                            | 29.2           | 27.1             | 2.1        | 1.0    | 6.2                   | 6.0            | 5.5              | 0.4        | 0.2    |
| 1954        | 30.3                            | 29.2           | 27.2             | 2.0        | 1.1    | 5.7                   | 5.5            | 5.1              | 0.4        | 0.2    |
| 1955        | 26.3                            | 25.1           | 23.5             | 1.6        | 1.2    | 4.5                   | 4.3            | 4.1              | 0.3        | 0.2    |
| 1956        | 24.6                            | 23.3           | 22.0             | 1.3        | 1.3    | 4.1                   | 3.9            | 3.6              | 0.2        | 0.2    |
| 1957        | 25.6                            | 24.1           | 22.6             | 1.5        | 1.5    | 4.3                   | 4.1            | 3.8              | 0.3        | 0.3    |
| 1958        | 25.2                            | 23.0           | 21.4             | 1.6        | 2.2    | 4.5                   | 4.1            | 3.8              | 0.3        | 0.4    |
| 1959        | 24.9                            | 21.7           | 19.9             | 1.8        | 3.2    | 4.7                   | 4.1            | 3.7              | 0.3        | 0.6    |
| 1960        | 24.3                            | 20.7           | 18.6             | 2.1        | 3.6    | 4.3                   | 3.7            | 3.3              | 0.4        | 0.6    |
| 1961        | 22.4                            | 19.2           | 17.2             | 2.1        | 3.1    | 4.1                   | 3.5            | 3.2              | 0.4        | 0.6    |
| 1962        | 21.9                            | 18.8           | 16.6             | 2.2        | 3.0    | 4.1                   | 3.5            | 3.1              | 0.4        | 0.6    |
| 1963        | 23.0                            | 19.7           | 17.4             | 2.3        | 3.2    | 4.3                   | 3.7            | 3.2              | 0.4        | 0.6    |
| 1964        | 21.4                            | 17.6           | 15.2             | 2.5        | 3.8    | 4.0                   | 3.3            | 2.8              | 0.5        | 0.7    |
| 1965        | 18.8                            | 14.6           | 12.0             | 2.6        | 4.2    | 3.2                   | 2.5            | 2.1              | 0.4        | 0.7    |
| 1966        | 18.6                            | 15.0           | 12.5             | 2.4        | 3.7    | 3.3                   | 2.7            | 2.2              | 0.4        | 0.6    |
| 1967        | 18.8                            | 15.5           | 13.6             | 1.9        | 3.3    | 3.7                   | 3.0            | 2.6              | 0.4        | 0.6    |
| 1968        | 19.2                            | 15.9           | 14.3             | 1.6        | 3.3    | 3.9                   | 3.3            | 2.9              | 0.3        | 0.7    |
| 1969        | 19.0                            | 15.7           | 14.3             | 1.4        | 3.4    | 3.7                   | 3.0            | 2.8              | 0.3        | 0.7    |
| 1970        | 17.0                            | 13.4           | 12.1             | 1.3        | 3.6    | 3.3                   | 2.6            | 2.3              | 0.3        | 0.7    |
| 1971        | 15.0                            | 11.3           | 9.8              | 1.4        | 3.7    | 2.9                   | 2.2            | 1.9              | 0.3        | 0.7    |
| 1972        | 13.5                            | 9.8            | 8.3              | 1.5        | 3.6    | 2.6                   | 1.9            | 1.6              | 0.3        | 0.7    |
| 1973        | 12.3                            | 8.7            | 7.2              | 1.5        | 3.6    | 2.3                   | 1.6            | 1.3              | 0.3        | 0.7    |
| 1974        | 11.6                            | 7.9            | 6.5              | 1.5        | 3.7    | 2.2                   | 1.5            | 1.2              | 0.3        | 0.7    |
| 1975        | 10.3                            | 7.1            | 5.6              | 1.5        | 3.3    | 2.2                   | 1.5            | 1.2              | 0.3        | 0.7    |
| 1976        | 10.2                            | 6.6            | 5.2              | 1.4        | 3.6    | 2.2                   | 1.4            | 1.1              | 0.3        | 0.8    |
| TQ          | 10.2                            | 6.1            | 4.7              | 1.4        | 4.1    | 2.1                   | 1.3            | 1.0              | 0.3        | 0.9    |
| 1977        | 10.6                            | 6.7            | 5.3              | 1.4        | 3.9    | 2.2                   | 1.4            | 1.1              | 0.3        | 0.8    |
| 1978        | 10.5                            | 6.5            | 5.1              | 1.5        | 4.0    | 2.2                   | 1.4            | 1.0              | 0.3        | 0.8    |
| 1979        | 11.4                            | 7.3            | 5.7              | 1.6        | 4.1    | 2.3                   | 1.5            | 1.1              | 0.3        | 0.8    |
| 1980        | 10.7                            | 6.9            | 5.5              | 1.4        | 3.8    | 2.3                   | 1.5            | 1.2              | 0.3        | 0.8    |
| 1981        | 10.3                            | 7.1            | 5.8              | 1.3        | 3.3    | 2.3                   | 1.6            | 1.3              | 0.3        | 0.7    |
| 1982        | 10.3                            | 7.6            | 6.4              | 1.1        | 2.8    | 2.4                   | 1.8            | 1.5              | 0.3        | 0.6    |
| 1983        | 10.9                            | 8.3            | 7.3              | 1.0        | 2.5    | 2.6                   | 2.0            | 1.7              | 0.2        | 0.6    |
| 1984        | 11.8                            | 9.2            | 8.0              | 1.2        | 2.7    | 2.6                   | 2.0            | 1.8              | 0.3        | 0.6    |
| 1985        | 12.1                            | 9.5            | 8.2              | 1.3        | 2.6    | 2.8                   | 2.2            | 1.9              | 0.3        | 0.6    |
| 1986        | 12.4                            | 9.7            | 8.5              | 1.2        | 2.7    | 2.8                   | 2.2            | 1.9              | 0.3        | 0.6    |
| 1987        | 12.6                            | 10.2           | 8.9              | 1.3        | 2.4    | 2.7                   | 2.2            | 1.9              | 0.3        | 0.5    |
| 1988        | 11.8                            | 9.5            | 8.1              | 1.4        | 2.3    | 2.5                   | 2.0            | 1.7              | 0.3        | 0.5    |
| 1989        | 11.4                            | 9.2            | 7.9              | 1.3        | 2.2    | 2.4                   | 1.9            | 1.7              | 0.3        | 0.5    |
| 1990        | 10.6                            | 8.4            | 7.2              | 1.2        | 2.2    | 2.3                   | 1.8            | 1.6              | 0.3        | 0.5    |
| 1991        | 10.2                            | 8.0            | 6.7              | 1.3        | 2.1    | 2.3                   | 1.8            | 1.5              | 0.3        | 0.5    |
| 1992        | 9.5                             | 7.4            | 6.0              | 1.5        | 2.1    | 2.1                   | 1.6            | 1.3              | 0.3        | 0.5    |
| 1993        | 9.0                             | 6.8            | 5.4              | 1.4        | 2.2    | 1.9                   | 1.4            | 1.2              | 0.3        | 0.5    |
| 1994        | 8.2                             | 5.7            | 4.6              | 1.2        | 2.4    | 1.7                   | 1.2            | 1.0              | 0.2        | 0.5    |
| 1995        | 7.8                             | 5.2            | 3.9              | 1.3        | 2.6    | 1.6                   | 1.1            | 0.8              | 0.3        | 0.5    |
| 1996        | 7.4                             | 4.9            | 3.5              | 1.3        | 2.6    | 1.5                   | 1.0            | 0.7              | 0.3        | 0.5    |

**Table 9.3—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN PERCENTAGE TERMS: 1940–2012—Continued**

| Fiscal Year         | As Percentages of Total Outlays |                |                  |            |        | As Percentages of GDP |                |                  |            |        |
|---------------------|---------------------------------|----------------|------------------|------------|--------|-----------------------|----------------|------------------|------------|--------|
|                     | Total                           | Direct Federal |                  |            | Grants | Total                 | Direct Federal |                  |            | Grants |
|                     |                                 | Total          | National Defense | Nondefense |        |                       | Total          | National Defense | Nondefense |        |
| 1997 .....          | 7.1                             | 4.5            | 3.3              | 1.2        | 2.6    | 1.4                   | 0.9            | 0.6              | 0.2        | 0.5    |
| 1998 .....          | 6.6                             | 4.2            | 3.2              | 0.9        | 2.5    | 1.3                   | 0.8            | 0.6              | 0.2        | 0.5    |
| 1999 .....          | 7.0                             | 4.4            | 3.2              | 1.2        | 2.6    | 1.3                   | 0.8            | 0.6              | 0.2        | 0.5    |
| 2000 .....          | 7.3                             | 4.6            | 3.1              | 1.4        | 2.7    | 1.3                   | 0.8            | 0.6              | 0.3        | 0.5    |
| 2001 .....          | 7.6                             | 4.8            | 3.3              | 1.5        | 2.9    | 1.4                   | 0.9            | 0.6              | 0.3        | 0.5    |
| 2002 .....          | 7.8                             | 4.9            | 3.4              | 1.5        | 2.9    | 1.5                   | 0.9            | 0.6              | 0.3        | 0.6    |
| 2003 .....          | 7.6                             | 4.8            | 3.5              | 1.4        | 2.8    | 1.5                   | 0.9            | 0.7              | 0.3        | 0.5    |
| 2004 .....          | 7.4                             | 4.8            | 3.6              | 1.2        | 2.6    | 1.5                   | 0.9            | 0.7              | 0.2        | 0.5    |
| 2005 .....          | 7.2                             | 4.7            | 3.6              | 1.1        | 2.5    | 1.4                   | 0.9            | 0.7              | 0.2        | 0.5    |
| 2006 .....          | 7.2                             | 4.8            | 3.7              | 1.1        | 2.4    | 1.4                   | 1.0            | 0.7              | 0.2        | 0.5    |
| 2007 .....          | 7.7                             | 5.1            | 4.0              | 1.1        | 2.6    | 1.5                   | 1.0            | 0.8              | 0.2        | 0.5    |
| 2008 .....          | 7.8                             | 5.4            | 4.2              | 1.2        | 2.4    | 1.6                   | 1.1            | 0.9              | 0.2        | 0.5    |
| 2009 .....          | 7.4                             | 5.3            | 4.0              | 1.3        | 2.1    | 1.9                   | 1.3            | 1.0              | 0.3        | 0.5    |
| 2010 .....          | 8.3                             | 5.7            | 4.3              | 1.4        | 2.7    | 2.0                   | 1.3            | 1.0              | 0.3        | 0.6    |
| 2011 estimate ..... | 8.7                             | 6.0            | 4.4              | 1.6        | 2.6    | 2.2                   | 1.5            | 1.1              | 0.4        | 0.7    |
| 2012 estimate ..... | 8.1                             | 5.4            | 4.1              | 1.3        | 2.7    | 1.9                   | 1.3            | 1.0              | 0.3        | 0.6    |

Table 9.4—NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2012

(in millions of dollars)

| Fiscal Year | Total  | Department of Defense—Military |             |                       |                | Atomic Energy and Other Defense |  |                 |
|-------------|--------|--------------------------------|-------------|-----------------------|----------------|---------------------------------|--|-----------------|
|             |        | Total                          | Procurement | Military Construction | Family Housing | Total                           | Construction and Rehabilitation of Physical Assets | Major Equipment |
| 1940        | 850    | 850                            | N/A         | N/A                   | .....          | .....                           | .....  | .....           |
| 1941        | 4,300  | 4,300                          | 2,100       | 2,200                 | .....          | .....                           | .....  | .....           |
| 1942        | 19,900 | 19,900                         | 12,300      | 7,600                 | .....          | .....                           | .....  | .....           |
| 1943        | 54,700 | 54,700                         | 42,000      | 12,700                | .....          | .....                           | .....  | .....           |
| 1944        | 59,600 | 59,600                         | 55,000      | 4,600                 | .....          | .....                           | .....  | .....           |
| 1945        | 56,300 | 56,300                         | 53,800      | 2,500                 | .....          | .....                           | .....  | .....           |
| 1946        | 20,100 | 20,100                         | 19,100      | 1,000                 | .....          | .....                           | .....  | .....           |
| 1947        | 3,483  | 3,432                          | 3,000       | 432                   | .....          | 51                              | 51   | .....           |
| 1948        | 2,704  | 2,395                          | 2,000       | 395                   | .....          | 309                             | 209  | 100             |
| 1949        | 2,345  | 1,874                          | 1,723       | 151                   | .....          | 471                             | 312  | 159             |
| 1950        | 2,052  | 1,650                          | 1,500       | 150                   | .....          | 402                             | 240  | 162             |
| 1951        | 5,486  | 4,741                          | 4,300       | 441                   | .....          | 745                             | 479  | 266             |
| 1952        | 14,197 | 12,751                         | 11,000      | 1,751                 | .....          | 1,446                           | 1,071  | 375             |
| 1953        | 20,594 | 19,057                         | 17,144      | 1,913                 | .....          | 1,537                           | 1,054  | 483             |
| 1954        | 19,303 | 17,701                         | 15,957      | 1,744                 | .....          | 1,602                           | 1,069  | 533             |
| 1955        | 16,094 | 14,553                         | 12,838      | 1,715                 | .....          | 1,541                           | 771  | 770             |
| 1956        | 15,556 | 14,313                         | 12,227      | 2,079                 | 7              | 1,243                           | 217  | 1,026           |
| 1957        | 17,324 | 15,831                         | 13,488      | 1,968                 | 375            | 1,493                           | 233  | 1,260           |
| 1958        | 17,639 | 16,002                         | 14,083      | 1,753                 | 166            | 1,637                           | 182  | 1,455           |
| 1959        | 18,329 | 16,605                         | 14,409      | 1,948                 | 248            | 1,724                           | 171  | 1,553           |
| 1960        | 17,157 | 15,471                         | 13,334      | 1,626                 | 511            | 1,686                           | 176  | 1,510           |
| 1961        | 16,791 | 15,109                         | 13,095      | 1,605                 | 409            | 1,682                           | 228  | 1,454           |
| 1962        | 17,785 | 16,238                         | 14,532      | 1,347                 | 359            | 1,547                           | 203  | 1,344           |
| 1963        | 19,399 | 17,922                         | 16,632      | 1,144                 | 146            | 1,477                           | 184  | 1,293           |
| 1964        | 17,970 | 16,643                         | 15,351      | 1,026                 | 266            | 1,327                           | 139  | 1,188           |
| 1965        | 14,231 | 13,139                         | 11,839      | 1,007                 | 293            | 1,092                           | 127  | 965             |
| 1966        | 16,851 | 15,940                         | 14,339      | 1,536                 | 65             | 911                             | 109  | 802             |
| 1967        | 21,377 | 20,613                         | 19,012      | 1,535                 | 66             | 764                             | 73   | 691             |
| 1968        | 25,437 | 24,625                         | 23,283      | 1,281                 | 61             | 812                             | 91   | 721             |
| 1969        | 26,235 | 25,513                         | 23,988      | 1,389                 | 136            | 722                             | 137  | 585             |
| 1970        | 23,588 | 22,901                         | 21,584      | 1,168                 | 149            | 687                             | 153  | 534             |
| 1971        | 20,701 | 20,061                         | 18,858      | 1,095                 | 108            | 640                             | 146  | 494             |
| 1972        | 19,094 | 18,389                         | 17,131      | 1,108                 | 150            | 705                             | 127  | 578             |
| 1973        | 17,624 | 16,981                         | 15,654      | 1,119                 | 208            | 643                             | 154  | 489             |
| 1974        | 17,385 | 16,857                         | 15,241      | 1,407                 | 209            | 528                             | 124  | 404             |
| 1975        | 18,665 | 17,803                         | 16,042      | 1,462                 | 299            | 862                             | 179  | 683             |
| 1976        | 19,247 | 18,295                         | 15,964      | 2,019                 | 312            | 952                             | 180  | 772             |
| TQ          | 4,465  | 4,206                          | 3,766       | 376                   | 64             | 259                             | 45   | 214             |
| 1977        | 21,556 | 20,378                         | 18,178      | 1,914                 | 286            | 1,178                           | 218  | 960             |
| 1978        | 23,227 | 22,284                         | 19,976      | 1,932                 | 376            | 943                             | 274  | 669             |
| 1979        | 28,689 | 27,606                         | 25,519      | 1,965                 | 122            | 1,083                           | 618  | 465             |
| 1980        | 32,486 | 31,470                         | 29,146      | 2,237                 | 87             | 1,016                           | 563  | 453             |
| 1981        | 39,101 | 37,587                         | 35,310      | 2,175                 | 102            | 1,514                           | 848  | 666             |
| 1982        | 47,960 | 46,190                         | 43,234      | 2,782                 | 174            | 1,770                           | 880  | 890             |
| 1983        | 59,221 | 57,000                         | 53,513      | 3,280                 | 207            | 2,221                           | 1,057  | 1,164           |
| 1984        | 68,229 | 65,518                         | 61,761      | 3,524                 | 233            | 2,712                           | 1,323  | 1,389           |
| 1985        | 77,956 | 74,729                         | 70,325      | 4,083                 | 321            | 3,227                           | 1,424  | 1,803           |
| 1986        | 84,663 | 81,635                         | 76,500      | 4,792                 | 343            | 3,028                           | 1,490  | 1,538           |
| 1987        | 89,526 | 86,771                         | 80,761      | 5,523                 | 487            | 2,755                           | 1,108  | 1,647           |
| 1988        | 85,698 | 83,114                         | 77,109      | 5,442                 | 563            | 2,584                           | 906  | 1,678           |
| 1989        | 90,490 | 87,175                         | 81,711      | 4,843                 | 622            | 3,315                           | 849  | 2,465           |
| 1990        | 89,700 | 85,890                         | 80,858      | 4,425                 | 607            | 3,809                           | 1,264  | 2,545           |
| 1991        | 89,222 | 85,328                         | 82,058      | 2,867                 | 402            | 3,894                           | 1,277  | 2,617           |
| 1992        | 82,359 | 78,278                         | 74,617      | 3,362                 | 298            | 4,081                           | 1,424  | 2,657           |
| 1993        | 76,141 | 74,156                         | 70,101      | 3,635                 | 421            | 1,985                           | 1,204  | 781             |

**Table 9.4—NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2012—Continued**

(in millions of dollars)

| Fiscal Year         | Total   | Department of Defense—Military |             |                       |                | Atomic Energy and Other Defense |  |                 |
|---------------------|---------|--------------------------------|-------------|-----------------------|----------------|---------------------------------|--|-----------------|
|                     |         | Total                          | Procurement | Military Construction | Family Housing | Total                           | Construction and Rehabilitation of Physical Assets | Major Equipment |
| 1994 .....          | 66,730  | 65,582                         | 61,820      | 3,162                 | 600            | 1,148                           | 777  | 371             |
| 1995 .....          | 59,865  | 59,418                         | 54,926      | 3,574                 | 918            | 447                             | 245  | 202             |
| 1996 .....          | 54,961  | 53,635                         | 49,274      | 3,283                 | 1,078          | 1,326                           | 933  | 393             |
| 1997 .....          | 52,403  | 51,677                         | 47,595      | 3,070                 | 1,012          | 726                             | 511  | 215             |
| 1998 .....          | 53,545  | 52,545                         | 48,229      | 3,433                 | 883            | 1,000                           | 688  | 312             |
| 1999 .....          | 53,880  | 52,893                         | 48,861      | 3,301                 | 731            | 987                             | 771  | 216             |
| 2000 .....          | 56,056  | 55,429                         | 51,294      | 3,442                 | 693            | 627                             | 511  | 116             |
| 2001 .....          | 61,039  | 60,358                         | 56,145      | 3,522                 | 691            | 681                             | 575  | 106             |
| 2002 .....          | 68,342  | 67,532                         | 62,587      | 4,058                 | 887            | 810                             | 707  | 103             |
| 2003 .....          | 74,707  | 73,784                         | 67,891      | 5,112                 | 781            | 923                             | 795  | 128             |
| 2004 .....          | 83,610  | 82,560                         | 76,193      | 5,516                 | 851            | 1,050                           | 754  | 296             |
| 2005 .....          | 89,474  | 88,423                         | 82,261      | 5,368                 | 794            | 1,051                           | 663  | 388             |
| 2006 .....          | 97,268  | 96,170                         | 89,711      | 5,588                 | 871            | 1,098                           | 654  | 444             |
| 2007 .....          | 107,826 | 106,915                        | 99,629      | 6,145                 | 1,141          | 911                             | 630  | 281             |
| 2008 .....          | 126,311 | 125,603                        | 117,346     | 6,974                 | 1,283          | 708                             | 381  | 327             |
| 2009 .....          | 139,713 | 139,209                        | 129,202     | 9,109                 | 898            | 504                             | 222  | 282             |
| 2010 .....          | 147,215 | 146,465                        | 133,583     | 11,790                | 1,092          | 750                             | 130  | 620             |
| 2011 estimate ..... | 168,409 | 167,798                        | 151,912     | 14,703                | 1,183          | 611                             | 80   | 531             |
| 2012 estimate ..... | 151,789 | 151,154                        | 134,344     | 15,871                | 939            | 635                             | 68   | 567             |

N/A: Not available.

Table 9.5—NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2012

(in millions of dollars)

| Fiscal Year | Investments in Physical Capital |  |                          |                    |                       |   |                            |       |                   |                                |
|-------------|---------------------------------|--|--------------------------|--------------------|-----------------------|---|----------------------------|-------|-------------------|--------------------------------|
|             | Total                           | Construction and Rehabilitation of Physical Assets |                          |                    |                       |   |                            |       |                   | Acquisition of Major Equipment |
|             |                                 | Total  | Water and Power Projects |                    |                       |   |                            | Other |                   |                                |
|             |                                 |  | Total                    | Corps of Engineers | Bureau of Reclamation | Bonneville and Other Power Marketing Agencies | Tennessee Valley Authority |       | Nuclear and Other |                                |
| 1940        | 2,005                           | 2,005  | N/A                      | N/A                | N/A                   | N/A   | N/A                        | ..... | N/A               | .....                          |
| 1941        | 1,766                           | 1,766  | N/A                      | N/A                | N/A                   | N/A   | N/A                        | ..... | N/A               | .....                          |
| 1942        | 1,364                           | 1,364  | N/A                      | N/A                | N/A                   | N/A   | N/A                        | ..... | N/A               | .....                          |
| 1943        | 621                             | 621  | N/A                      | N/A                | N/A                   | N/A   | N/A                        | ..... | N/A               | .....                          |
| 1944        | 217                             | 217  | N/A                      | N/A                | N/A                   | N/A   | N/A                        | ..... | N/A               | .....                          |
| 1945        | 220                             | 220  | 152                      | 68                 | 37                    | 5   | 42                         | ..... | 68                | .....                          |
| 1946        | 438                             | 438  | 248                      | 172                | 48                    | 9   | 20                         | ..... | 190               | .....                          |
| 1947        | 611                             | 611  | 408                      | 266                | 93                    | 16  | 33                         | ..... | 203               | .....                          |
| 1948        | 775                             | 775  | 577                      | 360                | 151                   | 18  | 48                         | ..... | 198               | .....                          |
| 1949        | 1,040                           | 995  | 732                      | 448                | 212                   | 25  | 47                         | ..... | 263               | 45                             |
| 1950        | 1,337                           | 1,320  | 915                      | 540                | 292                   | 32  | 51                         | ..... | 405               | 17                             |
| 1951        | 1,348                           | 1,317  | 933                      | 514                | 260                   | 38  | 121                        | ..... | 384               | 31                             |
| 1952        | 1,452                           | 1,312  | 975                      | 486                | 208                   | 51  | 230                        | ..... | 337               | 140                            |
| 1953        | 1,608                           | 1,423  | 1,022                    | 561                | 192                   | 57  | 212                        | ..... | 401               | 185                            |
| 1954        | 1,395                           | 1,289  | 923                      | 400                | 163                   | 45  | 299                        | 16    | 366               | 106                            |
| 1955        | 1,090                           | 1,040  | 788                      | 393                | 128                   | 34  | 217                        | 16    | 252               | 50                             |
| 1956        | 916                             | 893  | 646                      | 406                | 124                   | 28  | 62                         | 26    | 247               | 23                             |
| 1957        | 1,141                           | 1,105  | 742                      | 473                | 130                   | 28  | 81                         | 30    | 363               | 36                             |
| 1958        | 1,343                           | 1,279  | 910                      | 554                | 183                   | 26  | 120                        | 27    | 369               | 64                             |
| 1959        | 1,614                           | 1,542  | 976                      | 620                | 197                   | 19  | 104                        | 36    | 566               | 72                             |
| 1960        | 1,927                           | 1,803  | 1,002                    | 711                | 128                   | 17  | 104                        | 42    | 801               | 124                            |
| 1961        | 2,016                           | 1,939  | 1,210                    | 759                | 202                   | 25  | 159                        | 65    | 729               | 77                             |
| 1962        | 2,328                           | 2,156  | 1,321                    | 774                | 261                   | 17  | 199                        | 70    | 835               | 172                            |
| 1963        | 2,549                           | 2,386  | 1,361                    | 876                | 270                   | 15  | 135                        | 65    | 1,025             | 163                            |
| 1964        | 2,929                           | 2,754  | 1,408                    | 904                | 262                   | 30  | 149                        | 63    | 1,346             | 175                            |
| 1965        | 3,047                           | 2,879  | 1,429                    | 931                | 246                   | 38  | 135                        | 79    | 1,450             | 168                            |
| 1966        | 3,265                           | 3,081  | 1,551                    | 997                | 278                   | 53  | 156                        | 67    | 1,530             | 184                            |
| 1967        | 3,039                           | 2,809  | 1,634                    | 1,057              | 231                   | 106   | 183                        | 57    | 1,175             | 230                            |
| 1968        | 2,867                           | 2,536  | 1,641                    | 978                | 211                   | 144   | 232                        | 76    | 895               | 331                            |
| 1969        | 2,552                           | 2,292  | 1,535                    | 841                | 201                   | 109   | 278                        | 106   | 757               | 260                            |
| 1970        | 2,542                           | 2,306  | 1,495                    | 765                | 174                   | 102   | 348                        | 106   | 811               | 236                            |
| 1971        | 2,961                           | 2,714  | 1,855                    | 952                | 223                   | 102   | 481                        | 97    | 859               | 247                            |
| 1972        | 3,573                           | 3,389  | 2,096                    | 1,084              | 241                   | 96  | 580                        | 95    | 1,293             | 184                            |
| 1973        | 3,694                           | 3,433  | 1,980                    | 1,018              | 311                   | 82  | 461                        | 108   | 1,453             | 261                            |
| 1974        | 3,950                           | 3,599  | 2,260                    | 1,088              | 312                   | 94  | 510                        | 256   | 1,339             | 351                            |
| 1975        | 4,829                           | 4,394  | 3,022                    | 1,325              | 320                   | 133   | 913                        | 331   | 1,372             | 435                            |
| 1976        | 5,217                           | 4,869  | 3,284                    | 1,331              | 385                   | 119   | 1,045                      | 404   | 1,585             | 348                            |
| TQ          | 1,381                           | 1,291  | 881                      | 377                | 155                   | 24  | 247                        | 78    | 410               | 90                             |
| 1977        | 5,764                           | 5,396  | 3,796                    | 1,442              | 603                   | 30  | 1,204                      | 517   | 1,600             | 368                            |
| 1978        | 6,737                           | 6,306  | 4,213                    | 1,540              | 500                   | 50  | 1,570                      | 553   | 2,093             | 431                            |
| 1979        | 7,932                           | 7,236  | 4,814                    | 1,684              | 518                   | 18  | 1,813                      | 781   | 2,422             | 696                            |
| 1980        | 8,056                           | 7,390  | 4,642                    | 1,751              | 559                   | 27  | 1,592                      | 713   | 2,749             | 666                            |
| 1981        | 8,780                           | 7,735  | 4,891                    | 1,634              | 555                   | 59  | 1,912                      | 731   | 2,844             | 1,045                          |
| 1982        | 8,544                           | 7,238  | 4,368                    | 1,611              | 567                   | 75  | 1,700                      | 415   | 2,870             | 1,306                          |
| 1983        | 8,187                           | 7,369  | 4,632                    | 1,419              | 582                   | 100   | 1,361                      | 1,171 | 2,736             | 819                            |
| 1984        | 9,994                           | 7,374  | 3,899                    | 1,429              | 608                   | 233   | 492                        | 1,138 | 3,475             | 2,619                          |
| 1985        | 12,017                          | 8,410  | 4,620                    | 1,307              | 657                   | 186   | 1,479                      | 992   | 3,790             | 3,607                          |
| 1986        | 11,534                          | 8,219  | 4,251                    | 1,180              | 738                   | 262   | 1,327                      | 744   | 3,968             | 3,315                          |
| 1987        | 12,993                          | 8,803  | 4,584                    | 1,305              | 678                   | 248   | 1,619                      | 734   | 4,219             | 4,190                          |
| 1988        | 14,909                          | 9,540  | 4,801                    | 1,608              | 662                   | 266   | 1,529                      | 737   | 4,738             | 5,369                          |
| 1989        | 14,315                          | 9,101  | 4,384                    | 1,712              | 717                   | 199   | 1,086                      | 669   | 4,717             | 5,214                          |
| 1990        | 15,445                          | 10,280   | 5,104                    | 1,832              | 666                   | 200   | 1,701                      | 705   | 5,176             | 5,165                          |



Table 9.5—NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2012—Continued

(in millions of dollars)

| Fiscal Year         | Investments in Physical Capital |  |                          |                    |                       |   |                            |                   |        |                                |
|---------------------|---------------------------------|--|--------------------------|--------------------|-----------------------|---|----------------------------|-------------------|--------|--------------------------------|
|                     | Total                           | Construction and Rehabilitation of Physical Assets |                          |                    |                       |   |                            |                   |        | Acquisition of Major Equipment |
|                     |                                 | Total  | Water and Power Projects |                    |                       |   |                            |                   | Other  |                                |
|                     |                                 |  | Total                    | Corps of Engineers | Bureau of Reclamation | Bonneville and Other Power Marketing Agencies | Tennessee Valley Authority | Nuclear and Other |        |                                |
| 1991 .....          | 16,962                          | 11,483   | 4,712                    | 1,687              | 674                   | 184   | 1,309                      | 858               | 6,771  | 5,479                          |
| 1992 .....          | 20,271                          | 14,110   | 6,134                    | 1,723              | 604                   | 350   | 2,520                      | 937               | 7,976  | 6,161                          |
| 1993 .....          | 19,101                          | 13,016   | 4,907                    | 1,468              | 505                   | 434   | 1,589                      | 911               | 8,109  | 6,085                          |
| 1994 .....          | 17,161                          | 11,663   | 3,900                    | 1,456              | 470                   | 302   | 675                        | 998               | 7,763  | 5,498                          |
| 1995 .....          | 19,474                          | 13,324   | 4,970                    | 1,591              | 429                   | 154   | 1,972                      | 824               | 8,354  | 6,150                          |
| 1996 .....          | 20,729                          | 13,310   | 4,008                    | 1,550              | 474                   | 120   | 1,322                      | 542               | 9,302  | 7,419                          |
| 1997 .....          | 19,747                          | 12,909   | 3,032                    | 1,479              | 344                   | 135   | 686                        | 388               | 9,877  | 6,838                          |
| 1998 .....          | 15,124                          | 8,561  | 3,065                    | 1,776              | 434                   | 172   | 601                        | 82                | 5,496  | 6,563                          |
| 1999 .....          | 20,825                          | 13,559   | 3,748                    | 2,389              | 301                   | 156   | 793                        | 109               | 9,811  | 7,266                          |
| 2000 .....          | 25,488                          | 16,445   | 4,729                    | 3,104              | 364                   | 151   | 997                        | 113               | 11,716 | 9,043                          |
| 2001 .....          | 27,765                          | 17,885   | 5,912                    | 3,744              | 636                   | 164   | 1,269                      | 99                | 11,973 | 9,880                          |
| 2002 .....          | 29,527                          | 18,264   | 5,227                    | 3,233              | 451                   | 135   | 1,322                      | 86                | 13,037 | 11,263                         |
| 2003 .....          | 29,515                          | 18,046   | 4,788                    | 2,568              | 488                   | 77  | 1,605                      | 50                | 13,258 | 11,469                         |
| 2004 .....          | 27,396                          | 14,693   | 4,346                    | 2,238              | 522                   | 77  | 1,451                      | 58                | 10,347 | 12,703                         |
| 2005 .....          | 27,349                          | 15,316   | 4,056                    | 2,389              | 260                   | 74  | 1,221                      | 112               | 11,260 | 12,033                         |
| 2006 .....          | 29,044                          | 16,306   | 4,515                    | 2,500              | 515                   | 76  | 1,247                      | 177               | 11,791 | 12,738                         |
| 2007 .....          | 30,835                          | 16,618   | 4,649                    | 2,613              | 569                   | 107   | 1,195                      | 165               | 11,969 | 14,217                         |
| 2008 .....          | 34,776                          | 19,203   | 5,101                    | 2,330              | 478                   | 104   | 1,996                      | 193               | 14,102 | 15,573                         |
| 2009 .....          | 46,893                          | 29,613   | 6,610                    | 2,816              | 690                   | 101   | 1,789                      | 1,214             | 23,003 | 17,280                         |
| 2010 .....          | 48,065                          | 31,650   | 10,722                   | 4,437              | 746                   | 189   | 2,015                      | 3,335             | 20,928 | 16,415                         |
| 2011 estimate ..... | 61,782                          | 44,362   | 16,809                   | 5,380              | 1,065                 | 269   | 2,616                      | 7,479             | 27,553 | 17,420                         |
| 2012 estimate ..... | 49,744                          | 32,330   | 10,904                   | 4,063              | 641                   | 139   | 2,814                      | 3,247             | 21,426 | 17,414                         |

N/A: Not available.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2012

(in millions of dollars)

| Category   | 1941  | 1942  | 1943  | 1944  | 1945  | 1946  | 1947  | 1948 | 1949 |
|--|-------|-------|-------|-------|-------|-------|-------|------|------|
| <b>Nondefense:</b>                                 |       |       |       |       |       |       |       |      |      |
| Transportation:                                    |       |       |       |       |       |       |       |      |      |
| Highways .....                                     | 172   | 152   | 88    | 48    | 33    | 44    | 183   | 327  | 403  |
| Airports .....                                     | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 6    | 30   |
| Total transportation .....                         | 172   | 152   | 88    | 48    | 33    | 44    | 183   | 333  | 433  |
| Community and regional development:                |       |       |       |       |       |       |       |      |      |
| Public works acceleration/local public works ..... | 117   | 68    | 130   | 134   | 119   | 68    | 31    | 8    | 8    |
| Total community and regional development .....     | 117   | 68    | 130   | 134   | 119   | 68    | 31    | 8    | 8    |
| Natural resources and environment:                 |       |       |       |       |       |       |       |      |      |
| Other .....  | 1     | 1     | 1     | 1     | 1     | 1     | 1     | 2    | 3    |
| Total natural resources and environment .....      | 1     | 1     | 1     | 1     | 1     | 1     | 1     | 2    | 3    |
| Other nondefense:                                  |       |       |       |       |       |       |       |      |      |
| Health .....                                       | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 1    | 10   |
| Veterans .....                                     | ..... | ..... | ..... | ..... | ..... | 29    | 384   | 96   | 7    |
| Total other nondefense .....                       | ..... | ..... | ..... | ..... | ..... | 29    | 384   | 97   | 17   |
| <b>Total nondefense</b> .....                      | 290   | 222   | 218   | 183   | 154   | 142   | 599   | 440  | 462  |
| <b>Total</b> .....                                 | 290   | 222   | 218   | 183   | 154   | 142   | 599   | 440  | 462  |

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2012—Continued

(in millions of dollars)

| Category   | 1950  | 1951  | 1952  | 1953  | 1954  | 1955  | 1956  | 1957  |
|--|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>Nondefense:</b>   |       |       |       |       |       |       |       |       |
| Transportation:  |       |       |       |       |       |       |       |       |
| Highways .....   | 432   | 396   | 415   | 501   | 522   | 586   | 729   | 950   |
| Airports .....   | 33    | 30    | 33    | 27    | 18    | 8     | 17    | 21    |
| Total transportation .....                                 | 465   | 426   | 448   | 528   | 540   | 594   | 746   | 971   |
| Community and regional development:                        |       |       |       |       |       |       |       |       |
| Urban renewal .....  | ..... | ..... | ..... | 8     | 12    | 34    | 14    | 30    |
| Public works acceleration/local public works .....         | 1     | *     | 4     | ..... | ..... | ..... | ..... | ..... |
| Other .....  | ..... | ..... | ..... | 5     | 5     | 6     | 7     | 4     |
| Total community and regional development .....             | 1     | *     | 4     | 13    | 17    | 40    | 21    | 34    |
| Natural resources and environment:                         |       |       |       |       |       |       |       |       |
| Pollution control facilities .....                         | 1     | 1     | 1     | ..... | ..... | ..... | ..... | 2     |
| Other .....  | 5     | 5     | 6     | 8     | 16    | 21    | 25    | 24    |
| Total natural resources and environment .....              | 6     | 6     | 7     | 8     | 16    | 21    | 25    | 26    |
| Other nondefense:  |       |       |       |       |       |       |       |       |
| Education, training, employment, and social services ..... | ..... | 62    | 55    | 134   | 105   | 121   | 89    | 67    |
| Health .....   | 9     | 70    | 61    | 60    | 52    | 34    | 24    | 32    |
| Veterans .....   | 3     | 1     | ..... | ..... | ..... | ..... | ..... | ..... |
| Other .....  | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 9     |
| Total other nondefense .....                               | 12    | 133   | 116   | 194   | 157   | 155   | 113   | 108   |
| <b>Total nondefense</b> .....                              | 484   | 566   | 575   | 743   | 730   | 810   | 905   | 1,139 |
| <b>National defense</b> <sup>2</sup> .....                 | ..... | ..... | ..... | 13    | 14    | 10    | 10    | 9     |
| <b>Total</b> .....   | 484   | 566   | 575   | 756   | 744   | 820   | 915   | 1,148 |

See footnotes at end of table.

**Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2012—Continued**

(in millions of dollars)

| Category   | 1958  | 1959  | 1960  | 1961  | 1962  | 1963  | 1964  | 1965  |
|--|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>Nondefense:</b>   |       |       |       |       |       |       |       |       |
| Transportation:  |       |       |       |       |       |       |       |       |
| Highways .....   | 1,511 | 2,601 | 2,927 | 2,610 | 2,769 | 3,008 | 3,626 | 3,998 |
| Urban mass transportation <sup>1</sup> .....               | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 11    |
| Airports .....   | 43    | 57    | 57    | 65    | 58    | 52    | 65    | 71    |
| Total transportation .....                                 | 1,554 | 2,658 | 2,984 | 2,674 | 2,827 | 3,059 | 3,691 | 4,079 |
| Community and regional development:                        |       |       |       |       |       |       |       |       |
| Urban renewal .....  | 37    | 77    | 104   | 144   | 169   | 199   | 212   | 281   |
| Public works acceleration/local public works .....         | ..... | ..... | ..... | ..... | ..... | 15    | 257   | 288   |
| Other .....  | 4     | 3     | 2     | 1     | *     | 2     | 14    | 13    |
| Total community and regional development .....             | 41    | 80    | 106   | 145   | 170   | 217   | 484   | 582   |
| Natural resources and environment:                         |       |       |       |       |       |       |       |       |
| Pollution control facilities .....                         | 19    | 36    | 40    | 44    | 42    | 52    | 66    | 75    |
| Other .....  | 29    | 36    | 47    | 46    | 52    | 88    | 78    | 84    |
| Total natural resources and environment .....              | 49    | 72    | 88    | 90    | 94    | 140   | 144   | 159   |
| Other nondefense:  |       |       |       |       |       |       |       |       |
| Education, training, employment, and social services ..... | 74    | 66    | 71    | 59    | 42    | 53    | 39    | 50    |
| Health .....   | 50    | 69    | 64    | 68    | 72    | 72    | 64    | 69    |
| Other .....  | 13    | 3     | 3     | 5     | 18    | 32    | 38    | 27    |
| Total other nondefense .....                               | 137   | 138   | 138   | 132   | 132   | 157   | 141   | 146   |
| <b>Total nondefense</b> .....                              | 1,780 | 2,948 | 3,316 | 3,042 | 3,223 | 3,572 | 4,460 | 4,966 |
| <b>National defense</b> <sup>2</sup> .....                 | 8     | 8     | 5     | 11    | 16    | 28    | 22    | 19    |
| <b>Total</b> .....   | 1,788 | 2,956 | 3,321 | 3,053 | 3,239 | 3,600 | 4,482 | 4,985 |

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2012—Continued

(in millions of dollars)

| Category   | 1966  | 1967  | 1968  | 1969  | 1970  | 1971  | 1972  | 1973  |
|--|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>Nondefense:</b>   |       |       |       |       |       |       |       |       |
| Transportation:  |       |       |       |       |       |       |       |       |
| Highways .....   | 3,979 | 3,984 | 4,138 | 4,121 | 4,311 | 4,570 | 4,601 | 4,644 |
| Urban mass transportation <sup>1</sup> .....               | 16    | 42    | 66    | 141   | 119   | 187   | 259   | 358   |
| Airports .....   | 54    | 64    | 75    | 104   | 83    | 62    | 106   | 232   |
| Total transportation .....                                 | 4,049 | 4,090 | 4,279 | 4,366 | 4,514 | 4,818 | 4,966 | 5,235 |
| Community and regional development:                        |       |       |       |       |       |       |       |       |
| Urban renewal .....  | 313   | 370   | 475   | 534   | 1,054 | 1,026 | 1,218 | 1,010 |
| Public works acceleration/local public works .....         | 85    | 19    | 5     | 2     | 1     | *     | *     | ..... |
| Other .....  | 22    | 105   | 294   | 428   | 570   | 900   | 1,104 | 1,279 |
| Total community and regional development .....             | 420   | 495   | 774   | 964   | 1,624 | 1,927 | 2,322 | 2,289 |
| Natural resources and environment:                         |       |       |       |       |       |       |       |       |
| Pollution control facilities .....                         | 88    | 99    | 133   | 161   | 176   | 478   | 413   | 684   |
| Other .....  | 105   | 121   | 176   | 145   | 189   | 169   | 214   | 230   |
| Total natural resources and environment .....              | 193   | 220   | 308   | 306   | 365   | 648   | 627   | 915   |
| Other nondefense:  |       |       |       |       |       |       |       |       |
| Education, training, employment, and social services ..... | 119   | 236   | 297   | 293   | 257   | 222   | 146   | 124   |
| Health .....   | 96    | 142   | 200   | 171   | 230   | 221   | 294   | 211   |
| Other .....  | 24    | 38    | 27    | 49    | 50    | 22    | 38    | 60    |
| Total other nondefense .....                               | 239   | 416   | 524   | 513   | 537   | 465   | 478   | 395   |
| <b>Total nondefense</b> .....                              | 4,901 | 5,221 | 5,885 | 6,149 | 7,040 | 7,858 | 8,393 | 8,834 |
| <b>National defense</b> <sup>2</sup> .....                 | 11    | 10    | 11    | 16    | 16    | 14    | 24    | 31    |
| <b>Total</b> .....   | 4,912 | 5,231 | 5,896 | 6,165 | 7,056 | 7,872 | 8,417 | 8,865 |

See footnotes at end of table.

**Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2012—Continued**

(in millions of dollars)

| Category   | 1974  | 1975   | 1976   | TQ    | 1977   | 1978   | 1979   | 1980   |
|--|-------|--------|--------|-------|--------|--------|--------|--------|
| <b>Nondefense:</b>   |       |        |        |       |        |        |        |        |
| Transportation:  |       |        |        |       |        |        |        |        |
| Highways .....   | 4,378 | 4,589  | 6,144  | 1,605 | 5,884  | 5,940  | 7,119  | 8,952  |
| Urban mass transportation <sup>1</sup> .....               | 503   | 687    | 946    | 265   | 1,307  | 1,358  | 2,278  | 2,072  |
| Airports .....   | 243   | 292    | 269    | 26    | 335    | 562    | 556    | 590    |
| Total transportation .....                                 | 5,123 | 5,568  | 7,360  | 1,896 | 7,526  | 7,860  | 9,953  | 11,614 |
| Community and regional development:                        |       |        |        |       |        |        |        |        |
| Block grants .....   | ..... | 38     | 983    | 439   | 2,089  | 2,464  | 3,161  | 4,126  |
| Urban renewal .....  | 1,205 | 1,374  | 1,166  | 295   | 899    | 392    | 298    | 206    |
| Public works acceleration/local public works .....         | ..... | .....  | .....  | ..... | 577    | 3,057  | 1,741  | 416    |
| Other .....  | 1,180 | 1,082  | 667    | 159   | 604    | 628    | 895    | 1,098  |
| Total community and regional development .....             | 2,386 | 2,494  | 2,816  | 894   | 4,169  | 6,542  | 6,095  | 5,846  |
| Natural resources and environment:                         |       |        |        |       |        |        |        |        |
| Pollution control facilities .....                         | 1,553 | 1,938  | 2,429  | 920   | 3,530  | 3,187  | 3,756  | 4,343  |
| Other .....  | 299   | 338    | 360    | 97    | 376    | 410    | 513    | 556    |
| Total natural resources and environment .....              | 1,852 | 2,276  | 2,788  | 1,016 | 3,906  | 3,597  | 4,269  | 4,899  |
| Other nondefense:  |       |        |        |       |        |        |        |        |
| Education, training, employment, and social services ..... | 74    | 86     | 44     | 29    | 66     | 12     | 27     | 25     |
| Health .....   | 256   | 306    | 361    | 64    | 330    | 212    | 132    | 10     |
| Housing assistance .....                                   | ..... | .....  | .....  | ..... | .....  | .....  | 11     | 18     |
| Other .....  | 114   | 111    | 89     | 28    | 98     | 80     | 96     | 102    |
| Total other nondefense .....                               | 444   | 502    | 494    | 121   | 494    | 305    | 265    | 155    |
| <b>Total nondefense</b> .....                              | 9,806 | 10,840 | 13,458 | 3,927 | 16,095 | 18,304 | 20,582 | 22,514 |
| <b>National defense</b> <sup>2</sup> .....                 | 39    | 41     | 60     | 9     | 69     | 24     | 57     | 56     |
| <b>Total</b> .....   | 9,845 | 10,880 | 13,517 | 3,936 | 16,164 | 18,328 | 20,639 | 22,570 |

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2012—Continued

(in millions of dollars)

| Category   | 1981   | 1982   | 1983   | 1984   | 1985   | 1986   | 1987   | 1988   |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>Nondefense:</b>   |        |        |        |        |        |        |        |        |
| Transportation:  |        |        |        |        |        |        |        |        |
| Highways .....   | 8,832  | 7,730  | 8,759  | 10,372 | 12,685 | 13,939 | 12,478 | 13,714 |
| Urban mass transportation <sup>1</sup> .....               | 2,599  | 2,593  | 2,785  | 3,146  | 2,473  | 2,754  | 2,577  | 2,425  |
| Airports .....   | 469    | 339    | 453    | 694    | 789    | 853    | 917    | 825    |
| Total transportation .....                                 | 11,900 | 10,662 | 11,997 | 14,212 | 15,947 | 17,547 | 15,971 | 16,965 |
| Community and regional development:                        |        |        |        |        |        |        |        |        |
| Block grants .....   | 4,042  | 3,792  | 4,005  | 4,273  | 4,314  | 3,787  | 3,322  | 3,266  |
| Urban renewal .....  | 167    | 101    | 38     | 24     | 28     | 13     | .....  | .....  |
| Public works acceleration/local public works .....         | 83     | 40     | .....  | 1      | .....  | .....  | .....  | .....  |
| Other .....  | 1,301  | 1,239  | 679    | 598    | 655    | 731    | 676    | 780    |
| Total community and regional development .....             | 5,593  | 5,170  | 4,722  | 4,896  | 4,997  | 4,531  | 3,998  | 4,046  |
| Natural resources and environment:                         |        |        |        |        |        |        |        |        |
| Pollution control facilities .....                         | 3,881  | 3,756  | 2,983  | 2,619  | 2,936  | 3,158  | 2,961  | 2,600  |
| Other .....  | 616    | 643    | 572    | 666    | 666    | 654    | 606    | 657    |
| Total natural resources and environment .....              | 4,498  | 4,399  | 3,555  | 3,285  | 3,602  | 3,812  | 3,567  | 3,257  |
| Other nondefense:  |        |        |        |        |        |        |        |        |
| Education, training, employment, and social services ..... | 14     | 37     | 36     | 42     | 59     | 51     | 42     | 55     |
| Health .....   | 32     | 11     | 55     | .....  | .....  | .....  | .....  | .....  |
| Housing assistance .....                                   | 24     | 28     | 23     | 19     | 10     | 25     | 25     | 294    |
| Other .....  | 128    | 170    | 80     | 193    | 224    | 204    | 136    | 162    |
| Total other nondefense .....                               | 198    | 246    | 194    | 254    | 293    | 280    | 203    | 511    |
| <b>Total nondefense</b> .....                              | 22,189 | 20,477 | 20,468 | 22,647 | 24,838 | 26,170 | 23,740 | 24,779 |
| <b>National defense</b> <sup>2</sup> .....                 | 33     | 31     | 45     | 46     | 62     | 98     | 109    | 109    |
| <b>Total</b> .....   | 22,222 | 20,508 | 20,513 | 22,693 | 24,901 | 26,268 | 23,849 | 24,888 |

See footnotes at end of table.

**Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2012—Continued**

(in millions of dollars)

| Category   | 1989   | 1990   | 1991   | 1992   | 1993   | 1994   | 1995   | 1996   |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>Nondefense:</b>   |        |        |        |        |        |        |        |        |
| Transportation:  |        |        |        |        |        |        |        |        |
| Highways .....   | 13,240 | 13,961 | 14,197 | 15,038 | 16,177 | 18,419 | 19,200 | 19,644 |
| Urban mass transportation <sup>1</sup> .....               | 2,686  | 3,165  | 3,230  | 2,778  | 3,078  | 2,563  | 3,581  | 3,723  |
| Airports .....   | 1,135  | 1,220  | 1,541  | 1,672  | 1,931  | 1,620  | 1,826  | 1,655  |
| Other .....  |        |        |        | *      | *      | 1      | 1      | 1      |
| Total transportation .....                                 | 17,061 | 18,346 | 18,967 | 19,488 | 21,187 | 22,603 | 24,608 | 25,023 |
| Community and regional development:                        |        |        |        |        |        |        |        |        |
| Block grants .....   | 2,948  | 2,818  | 2,976  | 3,090  | 3,198  | 3,651  | 4,333  | 4,545  |
| Other .....  | 946    | 921    | 760    | 738    | 526    | 811    | 989    | 1,183  |
| Total community and regional development .....             | 3,894  | 3,739  | 3,736  | 3,828  | 3,724  | 4,462  | 5,322  | 5,728  |
| Natural resources and environment:                         |        |        |        |        |        |        |        |        |
| Pollution control facilities .....                         | 2,498  | 2,533  | 2,714  | 2,631  | 2,358  | 2,219  | 2,671  | 2,368  |
| Other .....  | 600    | 734    | 761    | 773    | 816    | 877    | 999    | 929    |
| Total natural resources and environment .....              | 3,098  | 3,267  | 3,475  | 3,404  | 3,174  | 3,096  | 3,670  | 3,297  |
| Other nondefense:  |        |        |        |        |        |        |        |        |
| Education, training, employment, and social services ..... | 77     | 58     | 25     | 48     | -44    | 76     | 40     | 143    |
| Housing assistance .....                                   | 788    | 1,408  | 1,701  | 2,132  | 2,929  | 4,855  | 5,762  | 6,007  |
| Other .....  | 211    | 213    | 223    | 172    | 140    | 167    | 170    | 141    |
| Total other nondefense .....                               | 1,077  | 1,679  | 1,949  | 2,352  | 3,025  | 5,097  | 5,972  | 6,291  |
| <b>Total nondefense</b> .....                              | 25,130 | 27,031 | 28,127 | 29,073 | 31,110 | 35,258 | 39,572 | 40,339 |
| <b>National defense</b> <sup>2</sup> .....                 | 166    | 154    | 110    | 225    | 60     | 15     | 7      | 16     |
| <b>Total</b> .....   | 25,296 | 27,185 | 28,237 | 29,297 | 31,170 | 35,274 | 39,579 | 40,355 |

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2012—Continued

(in millions of dollars)

| Category   | 1997   | 1998   | 1999   | 2000   | 2001   | 2002   | 2003   | 2004   |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>Nondefense:</b>   |        |        |        |        |        |        |        |        |
| Transportation:  |        |        |        |        |        |        |        |        |
| Highways .....   | 20,498 | 20,036 | 22,722 | 24,909 | 27,206 | 30,115 | 30,379 | 30,188 |
| Urban mass transportation <sup>1</sup> .....               | 4,079  | 3,945  | 4,067  | 5,118  | 6,795  | 7,384  | 7,356  | 7,587  |
| Airports .....   | 1,489  | 1,511  | 1,565  | 1,578  | 2,020  | 2,860  | 2,681  | 3,131  |
| Total transportation .....                                 | 26,066 | 25,492 | 28,354 | 31,605 | 36,021 | 40,359 | 40,416 | 40,906 |
| Community and regional development:                        |        |        |        |        |        |        |        |        |
| Block grants .....   | 4,517  | 4,621  | 4,804  | 4,955  | 4,939  | 5,429  | 5,569  | 5,388  |
| Other .....  | 1,235  | 1,068  | 1,027  | 1,084  | 1,330  | 1,287  | 1,401  | 1,414  |
| Total community and regional development .....             | 5,752  | 5,689  | 5,831  | 6,039  | 6,269  | 6,716  | 6,970  | 6,802  |
| Natural resources and environment:                         |        |        |        |        |        |        |        |        |
| Pollution control facilities .....                         | 2,319  | 2,084  | 2,180  | 2,700  | 2,720  | 2,538  | 2,883  | 2,066  |
| Other .....  | 985    | 832    | 922    | 921    | 988    | 974    | 1,020  | 1,426  |
| Total natural resources and environment .....              | 3,304  | 2,916  | 3,102  | 3,621  | 3,708  | 3,512  | 3,903  | 3,492  |
| Other nondefense:  |        |        |        |        |        |        |        |        |
| Education, training, employment, and social services ..... | 73     | 38     | 17     | 19     | 24     | 233    | 613    | 441    |
| Housing assistance .....                                   | 6,015  | 6,388  | 6,368  | 7,160  | 7,198  | 7,720  | 7,827  | 7,659  |
| Other .....  | 275    | 577    | 266    | 211    | 183    | 121    | 114    | 111    |
| Total other nondefense .....                               | 6,363  | 7,003  | 6,651  | 7,390  | 7,405  | 8,074  | 8,554  | 8,211  |
| <b>Total nondefense</b> .....                              | 41,485 | 41,100 | 43,938 | 48,655 | 53,403 | 58,661 | 59,843 | 59,411 |
| <b>National defense</b> <sup>2</sup> .....                 | .....  | 5      | .....  | .....  | .....  | .....  | .....  | .....  |
| <b>Total</b> .....   | 41,485 | 41,105 | 43,938 | 48,655 | 53,403 | 58,661 | 59,843 | 59,411 |

See footnotes at end of table.



**Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2012—Continued**

(in millions of dollars)

| Category   | 2005   | 2006   | 2007   | 2008   | 2009   | 2010   | 2011<br>estimate | 2012<br>estimate |
|--|--------|--------|--------|--------|--------|--------|------------------|------------------|
| <b>Nondefense:</b>   |        |        |        |        |        |        |                  |                  |
| Transportation:  |        |        |        |        |        |        |                  |                  |
| Highways .....   | 31,433 | 33,975 | 34,373 | 36,747 | 39,358 | 43,040 | 41,955           | 48,305           |
| Urban mass transportation <sup>1</sup> .....               | 7,861  | 8,450  | 8,987  | 9,847  | 11,188 | 12,973 | 14,266           | 17,181           |
| Airports .....   | 3,530  | 3,841  | 3,874  | 3,808  | 3,938  | 3,882  | 3,492            | 3,979            |
| Total transportation .....                                 | 42,824 | 46,266 | 47,234 | 50,402 | 54,484 | 59,895 | 59,713           | 69,465           |
| Community and regional development:                        |        |        |        |        |        |        |                  |                  |
| Block grants .....   | 4,985  | 5,012  | 10,867 | 8,935  | 6,408  | 7,043  | 8,056            | 7,807            |
| Other .....  | 1,428  | 1,312  | 1,256  | 1,330  | 1,675  | 3,137  | 4,409            | 3,208            |
| Total community and regional development .....             | 6,413  | 6,324  | 12,123 | 10,265 | 8,083  | 10,180 | 12,465           | 11,015           |
| Natural resources and environment:                         |        |        |        |        |        |        |                  |                  |
| Pollution control facilities .....                         | 2,021  | 1,740  | 1,837  | 2,484  | 2,355  | 5,091  | 5,050            | 4,088            |
| Other .....  | 1,567  | 1,689  | 1,646  | 1,662  | 1,718  | 1,638  | 2,046            | 1,938            |
| Total natural resources and environment .....              | 3,588  | 3,429  | 3,483  | 4,146  | 4,073  | 6,729  | 7,096            | 6,026            |
| Other nondefense:  |        |        |        |        |        |        |                  |                  |
| Education, training, employment, and social services ..... | 118    | 73     | 54     | 33     | 81     | 46     | 90               | 62               |
| Housing assistance .....                                   | 7,687  | 7,750  | 7,632  | 7,629  | 7,771  | 12,612 | 12,529           | 8,226            |
| Other .....  | 218    | 272    | 236    | 243    | 720    | 3,812  | 8,306            | 6,067            |
| Total other nondefense .....                               | 8,023  | 8,095  | 7,922  | 7,905  | 8,572  | 16,470 | 20,925           | 14,355           |
| <b>Total nondefense</b> .....                              | 60,848 | 64,114 | 70,762 | 72,718 | 75,212 | 93,274 | 100,199          | 100,861          |
| <b>Total</b> .....   | 60,848 | 64,114 | 70,762 | 72,718 | 75,212 | 93,274 | 100,199          | 100,861          |

\* \$500 thousand or less.

<sup>1</sup> Includes relatively small amounts for railroads.<sup>2</sup> National Guard shelters and civil defense.

Note: Grants for 1940 totaled \$442 million, composed of \$165 million for highways and \$277 million for public works.

Table 9.7—SUMMARY OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2012

| Fiscal Year | In Millions of Dollars |                 |         | In Billions of Constant (FY 2005)<br>Dollars |                 |       | As Percentages of Total Outlays |                 |       | As Percentages of GDP |                 |       |
|-------------|------------------------|-----------------|---------|--|-----------------|-------|---------------------------------|-----------------|-------|-----------------------|-----------------|-------|
|             | National<br>Defense    | Non-<br>defense | Total   | National<br>Defense                          | Non-<br>defense | Total | National<br>Defense             | Non-<br>defense | Total | National<br>Defense   | Non-<br>defense | Total |
| 1949 .....  | 762                    | 178             | 940     | 5.2  | 1.2             | 6.4   | 2.0                             | 0.5             | 2.4   | 0.3                   | 0.1             | 0.3   |
| 1950 .....  | 772                    | 282             | 1,054   | 5.3  | 1.9             | 7.3   | 1.8                             | 0.7             | 2.5   | 0.3                   | 0.1             | 0.4   |
| 1951 .....  | 846                    | 279             | 1,125   | 5.5  | 1.8             | 7.3   | 1.9                             | 0.6             | 2.5   | 0.3                   | 0.1             | 0.4   |
| 1952 .....  | 1,204                  | 291             | 1,495   | 7.6  | 1.8             | 9.4   | 1.8                             | 0.4             | 2.2   | 0.3                   | 0.1             | 0.4   |
| 1953 .....  | 1,553                  | 295             | 1,848   | 9.6  | 1.8             | 11.4  | 2.0                             | 0.4             | 2.4   | 0.4                   | 0.1             | 0.5   |
| 1954 .....  | 1,551                  | 297             | 1,848   | 9.5  | 1.8             | 11.3  | 2.2                             | 0.4             | 2.6   | 0.4                   | 0.1             | 0.5   |
| 1955 .....  | 1,550                  | 345             | 1,895   | 9.4  | 2.1             | 11.5  | 2.3                             | 0.5             | 2.8   | 0.4                   | 0.1             | 0.5   |
| 1956 .....  | 1,898                  | 428             | 2,326   | 11.2   | 2.5             | 13.7  | 2.7                             | 0.6             | 3.3   | 0.4                   | 0.1             | 0.5   |
| 1957 .....  | 2,134                  | 577             | 2,711   | 12.1   | 3.3             | 15.4  | 2.8                             | 0.8             | 3.5   | 0.5                   | 0.1             | 0.6   |
| 1958 .....  | 2,459                  | 729             | 3,188   | 13.6   | 4.0             | 17.6  | 3.0                             | 0.9             | 3.9   | 0.5                   | 0.2             | 0.7   |
| 1959 .....  | 5,364                  | 1,020           | 6,384   | 29.2   | 5.5             | 34.7  | 5.8                             | 1.1             | 6.9   | 1.1                   | 0.2             | 1.3   |
| 1960 .....  | 5,937                  | 1,385           | 7,322   | 31.9   | 7.4             | 39.3  | 6.4                             | 1.5             | 7.9   | 1.1                   | 0.3             | 1.4   |
| 1961 .....  | 6,922                  | 1,864           | 8,786   | 36.6   | 9.9             | 46.5  | 7.1                             | 1.9             | 9.0   | 1.3                   | 0.4             | 1.7   |
| 1962 .....  | 7,090                  | 2,747           | 9,837   | 37.1   | 14.4            | 51.5  | 6.6                             | 2.6             | 9.2   | 1.2                   | 0.5             | 1.7   |
| 1963 .....  | 7,144                  | 4,221           | 11,365  | 36.9   | 21.8            | 58.8  | 6.4                             | 3.8             | 10.2  | 1.2                   | 0.7             | 1.9   |
| 1964 .....  | 7,865                  | 5,931           | 13,796  | 40.2   | 30.3            | 70.5  | 6.6                             | 5.0             | 11.6  | 1.2                   | 0.9             | 2.2   |
| 1965 .....  | 7,077                  | 6,763           | 13,840  | 35.5   | 34.0            | 69.5  | 6.0                             | 5.7             | 11.7  | 1.0                   | 1.0             | 2.0   |
| 1966 .....  | 7,097                  | 7,821           | 14,918  | 34.9   | 38.5            | 73.3  | 5.3                             | 5.8             | 11.1  | 0.9                   | 1.0             | 2.0   |
| 1967 .....  | 8,068                  | 7,894           | 15,962  | 38.4   | 37.6            | 76.0  | 5.1                             | 5.0             | 10.1  | 1.0                   | 1.0             | 2.0   |
| 1968 .....  | 8,544                  | 7,628           | 16,172  | 39.3   | 35.1            | 74.4  | 4.8                             | 4.3             | 9.1   | 1.0                   | 0.9             | 1.9   |
| 1969 .....  | 8,314                  | 7,346           | 15,660  | 36.6   | 32.3            | 68.9  | 4.5                             | 4.0             | 8.5   | 0.9                   | 0.8             | 1.7   |
| 1970 .....  | 8,021                  | 7,132           | 15,153  | 33.5   | 29.8            | 63.3  | 4.1                             | 3.6             | 7.7   | 0.8                   | 0.7             | 1.5   |
| 1971 .....  | 8,108                  | 7,301           | 15,409  | 32.2   | 29.0            | 61.3  | 3.9                             | 3.5             | 7.3   | 0.8                   | 0.7             | 1.4   |
| 1972 .....  | 8,837                  | 7,466           | 16,303  | 33.5   | 28.3            | 61.9  | 3.8                             | 3.2             | 7.1   | 0.8                   | 0.6             | 1.4   |
| 1973 .....  | 9,139                  | 7,896           | 17,035  | 33.2   | 28.7            | 62.0  | 3.7                             | 3.2             | 6.9   | 0.7                   | 0.6             | 1.3   |
| 1974 .....  | 9,406                  | 8,028           | 17,434  | 31.9   | 27.3            | 59.2  | 3.5                             | 3.0             | 6.5   | 0.7                   | 0.6             | 1.2   |
| 1975 .....  | 9,715                  | 8,821           | 18,536  | 29.8   | 27.1            | 56.9  | 2.9                             | 2.7             | 5.6   | 0.6                   | 0.6             | 1.2   |
| 1976 .....  | 9,819                  | 10,169          | 19,988  | 28.1   | 29.1            | 57.3  | 2.6                             | 2.7             | 5.4   | 0.6                   | 0.6             | 1.1   |
| TQ .....    | 2,455                  | 2,745           | 5,200   | 6.8  | 7.6             | 14.4  | 2.6                             | 2.9             | 5.4   | 0.5                   | 0.6             | 1.1   |
| 1977 .....  | 10,874                 | 10,569          | 21,443  | 29.0   | 28.2            | 57.2  | 2.7                             | 2.6             | 5.2   | 0.6                   | 0.5             | 1.1   |
| 1978 .....  | 12,077                 | 12,455          | 24,532  | 30.2   | 31.1            | 61.3  | 2.6                             | 2.7             | 5.3   | 0.5                   | 0.6             | 1.1   |
| 1979 .....  | 12,129                 | 14,196          | 26,325  | 28.0   | 32.8            | 60.9  | 2.4                             | 2.8             | 5.2   | 0.5                   | 0.6             | 1.1   |
| 1980 .....  | 14,643                 | 15,592          | 30,235  | 31.1   | 33.1            | 64.2  | 2.5                             | 2.6             | 5.1   | 0.5                   | 0.6             | 1.1   |
| 1981 .....  | 16,937                 | 17,231          | 34,168  | 32.8   | 33.3            | 66.1  | 2.5                             | 2.5             | 5.0   | 0.6                   | 0.6             | 1.1   |
| 1982 .....  | 19,809                 | 14,850          | 34,660  | 35.9   | 26.9            | 62.7  | 2.7                             | 2.0             | 4.6   | 0.6                   | 0.5             | 1.1   |
| 1983 .....  | 22,298                 | 13,602          | 35,900  | 38.7   | 23.6            | 62.2  | 2.8                             | 1.7             | 4.4   | 0.6                   | 0.4             | 1.0   |
| 1984 .....  | 25,765                 | 15,221          | 40,986  | 43.1   | 25.4            | 68.5  | 3.0                             | 1.8             | 4.8   | 0.7                   | 0.4             | 1.1   |
| 1985 .....  | 30,360                 | 16,856          | 47,216  | 49.2   | 27.3            | 76.5  | 3.2                             | 1.8             | 5.0   | 0.7                   | 0.4             | 1.1   |
| 1986 .....  | 35,656                 | 16,485          | 52,141  | 56.4   | 26.1            | 82.5  | 3.6                             | 1.7             | 5.3   | 0.8                   | 0.4             | 1.2   |
| 1987 .....  | 37,097                 | 16,159          | 53,256  | 57.2   | 24.9            | 82.1  | 3.7                             | 1.6             | 5.3   | 0.8                   | 0.3             | 1.1   |
| 1988 .....  | 38,032                 | 18,068          | 56,100  | 56.8   | 27.0            | 83.8  | 3.6                             | 1.7             | 5.3   | 0.8                   | 0.4             | 1.1   |
| 1989 .....  | 40,366                 | 20,394          | 60,760  | 58.0   | 29.3            | 87.4  | 3.5                             | 1.8             | 5.3   | 0.7                   | 0.4             | 1.1   |
| 1990 .....  | 41,078                 | 22,732          | 63,810  | 57.0   | 31.5            | 88.5  | 3.3                             | 1.8             | 5.1   | 0.7                   | 0.4             | 1.1   |
| 1991 .....  | 37,887                 | 24,296          | 62,183  | 50.6   | 32.5            | 83.1  | 2.9                             | 1.8             | 4.7   | 0.6                   | 0.4             | 1.0   |
| 1992 .....  | 38,170                 | 26,558          | 64,728  | 49.7   | 34.6            | 84.3  | 2.8                             | 1.9             | 4.7   | 0.6                   | 0.4             | 1.0   |
| 1993 .....  | 40,396                 | 27,982          | 68,378  | 51.5   | 35.7            | 87.1  | 2.9                             | 2.0             | 4.9   | 0.6                   | 0.4             | 1.0   |
| 1994 .....  | 38,055                 | 28,397          | 66,453  | 47.5   | 35.4            | 82.9  | 2.6                             | 1.9             | 4.5   | 0.5                   | 0.4             | 1.0   |
| 1995 .....  | 37,699                 | 30,733          | 68,432  | 46.1   | 37.6            | 83.6  | 2.5                             | 2.0             | 4.5   | 0.5                   | 0.4             | 0.9   |
| 1996 .....  | 39,428                 | 29,011          | 68,439  | 47.3   | 34.8            | 82.0  | 2.5                             | 1.9             | 4.4   | 0.5                   | 0.4             | 0.9   |
| 1997 .....  | 40,177                 | 30,896          | 71,073  | 47.3   | 36.4            | 83.7  | 2.5                             | 1.9             | 4.4   | 0.5                   | 0.4             | 0.9   |
| 1998 .....  | 40,141                 | 32,662          | 72,803  | 46.7   | 38.0            | 84.6  | 2.4                             | 2.0             | 4.4   | 0.5                   | 0.4             | 0.8   |
| 1999 .....  | 40,276                 | 33,860          | 74,136  | 46.2   | 38.8            | 85.0  | 2.4                             | 2.0             | 4.4   | 0.4                   | 0.4             | 0.8   |
| 2000 .....  | 41,050                 | 32,897          | 73,947  | 46.2   | 37.0            | 83.2  | 2.3                             | 1.8             | 4.1   | 0.4                   | 0.3             | 0.8   |
| 2001 .....  | 44,147                 | 35,942          | 80,089  | 48.5   | 39.5            | 88.0  | 2.4                             | 1.9             | 4.3   | 0.4                   | 0.4             | 0.8   |
| 2002 .....  | 48,238                 | 39,673          | 87,911  | 52.2   | 42.9            | 95.0  | 2.4                             | 2.0             | 4.4   | 0.5                   | 0.4             | 0.8   |
| 2003 .....  | 57,328                 | 44,112          | 101,440 | 60.7   | 46.7            | 107.4 | 2.7                             | 2.0             | 4.7   | 0.5                   | 0.4             | 0.9   |
| 2004 .....  | 65,345                 | 48,034          | 113,379 | 67.5   | 49.6            | 117.1 | 2.8                             | 2.1             | 4.9   | 0.6                   | 0.4             | 1.0   |
| 2005 .....  | 70,646                 | 49,200          | 119,846 | 70.6   | 49.2            | 119.8 | 2.9                             | 2.0             | 4.8   | 0.6                   | 0.4             | 1.0   |

**Table 9.7—SUMMARY OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2012—Continued**

| Fiscal Year         | In Millions of Dollars |             |         | In Billions of Constant (FY 2005) Dollars |             |       | As Percentages of Total Outlays |             |       | As Percentages of GDP |             |       |
|---------------------|------------------------|-------------|---------|---|-------------|-------|---------------------------------|-------------|-------|-----------------------|-------------|-------|
|                     | National Defense       | Non-defense | Total   | National Defense                          | Non-defense | Total | National Defense                | Non-defense | Total | National Defense      | Non-defense | Total |
| 2006 .....          | 73,043                 | 49,752      | 122,795 | 70.6                                      | 48.1        | 118.7 | 2.8                             | 1.9         | 4.6   | 0.6                   | 0.4         | 0.9   |
| 2007 .....          | 77,078                 | 52,611      | 129,689 | 72.3                                      | 49.4        | 121.7 | 2.8                             | 1.9         | 4.8   | 0.6                   | 0.4         | 0.9   |
| 2008 .....          | 79,601                 | 55,346      | 134,947 | 73.0                                      | 50.8        | 123.8 | 2.7                             | 1.9         | 4.5   | 0.6                   | 0.4         | 0.9   |
| 2009 .....          | 82,918                 | 56,911      | 139,829 | 75.1                                      | 51.5        | 126.6 | 2.4                             | 1.6         | 4.0   | 0.6                   | 0.4         | 1.0   |
| 2010 .....          | 81,090                 | 59,836      | 140,926 | 72.9                                      | 53.8        | 126.7 | 2.3                             | 1.7         | 4.1   | 0.6                   | 0.4         | 1.0   |
| 2011 estimate ..... | 85,064                 | 62,213      | 147,277 | 75.4                                      | 55.2        | 130.6 | 2.2                             | 1.6         | 3.9   | 0.6                   | 0.4         | 1.0   |
| 2012 estimate ..... | 83,019                 | 66,120      | 149,139 | 72.6                                      | 57.8        | 130.5 | 2.2                             | 1.8         | 4.0   | 0.5                   | 0.4         | 0.9   |

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2012

(in millions of dollars)

| Category   | 1949       | 1950         | 1951         | 1952         | 1953         | 1954         | 1955         | 1956         | 1957         |
|--|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>National defense:</b>   |            |              |              |              |              |              |              |              |              |
| Department of Defense .....  | 688        | 700          | 775          | 1,100        | 1,412        | 1,385        | 1,397        | 1,683        | 1,882        |
| Other national defense .....   | 74         | 72           | 71           | 104          | 141          | 166          | 153          | 215          | 252          |
| <b>Total national defense</b> .....  | <b>762</b> | <b>772</b>   | <b>846</b>   | <b>1,204</b> | <b>1,553</b> | <b>1,551</b> | <b>1,550</b> | <b>1,898</b> | <b>2,134</b> |
| <b>Nondefense:</b>   |            |              |              |              |              |              |              |              |              |
| General science, space, and technology:  |            |              |              |              |              |              |              |              |              |
| NASA .....   | 42         | 43           | 44           | 51           | 50           | 48           | 43           | 50           | 55           |
| NSF .....  |            |              |              |              |              | 4            | 8            | 15           | 28           |
| Atomic energy general science .....  | 40         | 49           | 50           | 60           | 63           | 64           | 73           | 78           | 91           |
| Subtotal .....   | 82         | 92           | 94           | 111          | 113          | 116          | 124          | 143          | 174          |
| Energy .....   | N/A        | N/A          | N/A          | N/A          | N/A          | N/A          | 27           | 42           | 77           |
| Transportation:  |            |              |              |              |              |              |              |              |              |
| NASA .....   | N/A        | N/A          | N/A          | N/A          | N/A          | N/A          | N/A          | N/A          | .....        |
| DOT and Other .....  |            |              |              |              |              |              |              |              | 13           |
| Subtotal .....   | N/A        | N/A          | N/A          | N/A          | N/A          | N/A          | N/A          | N/A          | 13           |
| Health:  |            |              |              |              |              |              |              |              |              |
| NIH .....  | N/A        | N/A          | N/A          | N/A          | N/A          | N/A          | N/A          | N/A          | N/A          |
| Other .....  | N/A        | N/A          | N/A          | N/A          | N/A          | N/A          | N/A          | N/A          | N/A          |
| Subtotal .....   | N/A        | N/A          | N/A          | N/A          | 45           | 51           | 69           | 81           | 134          |
| Agriculture .....  | N/A        | N/A          | N/A          | N/A          | 49           | 53           | 62           | 82           | 86           |
| Natural resources and environment .....  | N/A        | N/A          | N/A          | N/A          | 38           | 38           | 32           | 38           | 45           |
| All other .....  | N/A        | N/A          | N/A          | N/A          | 50           | 39           | 31           | 42           | 48           |
| <b>Total nondefense</b> .....  | <b>178</b> | <b>282</b>   | <b>279</b>   | <b>291</b>   | <b>295</b>   | <b>297</b>   | <b>345</b>   | <b>428</b>   | <b>577</b>   |
| <b>Total conduct of research and development</b> .....   | <b>940</b> | <b>1,054</b> | <b>1,125</b> | <b>1,495</b> | <b>1,848</b> | <b>1,848</b> | <b>1,895</b> | <b>2,326</b> | <b>2,711</b> |
| <b>Memorandum: Conduct of research and development classified as grants (all nondefense)</b> ..... | <b>11</b>  | <b>14</b>    | <b>14</b>    | <b>14</b>    | <b>14</b>    | <b>13</b>    | <b>21</b>    | <b>31</b>    | <b>40</b>    |

See note at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2012—Continued

(in millions of dollars)

| Category   | 1958         | 1959         | 1960         | 1961         | 1962         | 1963          | 1964          | 1965          |
|--|--------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|
| <b>National defense:</b>   |              |              |              |              |              |               |               |               |
| Department of Defense .....  | 2,178        | 4,950        | 5,517        | 6,466        | 6,689        | 6,792         | 7,419         | 6,623         |
| Other national defense .....   | 281          | 414          | 420          | 456          | 401          | 352           | 446           | 454           |
| <b>Total national defense</b> .....  | <b>2,459</b> | <b>5,364</b> | <b>5,937</b> | <b>6,922</b> | <b>7,090</b> | <b>7,144</b>  | <b>7,865</b>  | <b>7,077</b>  |
| <b>Nondefense:</b>   |              |              |              |              |              |               |               |               |
| General science, space, and technology:  |              |              |              |              |              |               |               |               |
| NASA .....   | 72           | 115          | 330          | 646          | 1,112        | 2,291         | 3,693         | 4,497         |
| NSF .....  | 31           | 47           | 57           | 70           | 84           | 100           | 147           | 147           |
| Atomic energy general science .....  | 126          | 157          | 183          | 214          | 231          | 264           | 288           | 309           |
| Subtotal .....   | 229          | 319          | 570          | 930          | 1,427        | 2,655         | 4,128         | 4,953         |
| Energy .....   | 109          | 129          | 159          | 173          | 397          | 462           | 502           | 478           |
| Transportation:  |              |              |              |              |              |               |               |               |
| NASA .....   |              |              |              |              | 31           | 36            | 40            | 58            |
| DOT and Other .....  | 26           | 53           | 77           | 89           | 83           | 111           | 107           | 159           |
| Subtotal .....   | 26           | 53           | 77           | 89           | 114          | 147           | 147           | 217           |
| Health:  |              |              |              |              |              |               |               |               |
| NIH .....  | N/A          | N/A          | 247          | 295          | 398          | 511           | 637           | 523           |
| Other .....  | N/A          | N/A          | 30           | 35           | 36           | 40            | 66            | 67            |
| Subtotal .....   | 157          | 216          | 277          | 330          | 434          | 551           | 703           | 590           |
| Agriculture .....  | 97           | 104          | 107          | 117          | 129          | 142           | 154           | 179           |
| Natural resources and environment .....  | 54           | 88           | 68           | 106          | 100          | 118           | 120           | 140           |
| All other .....  | 57           | 111          | 127          | 119          | 146          | 146           | 177           | 206           |
| <b>Total nondefense</b> .....  | <b>729</b>   | <b>1,020</b> | <b>1,385</b> | <b>1,864</b> | <b>2,747</b> | <b>4,221</b>  | <b>5,931</b>  | <b>6,763</b>  |
| <b>Total conduct of research and development</b> .....   | <b>3,188</b> | <b>6,384</b> | <b>7,322</b> | <b>8,786</b> | <b>9,837</b> | <b>11,365</b> | <b>13,796</b> | <b>13,840</b> |
| <b>Memorandum: Conduct of research and development classified as grants (all nondefense)</b> ..... | <b>46</b>    | <b>55</b>    | <b>57</b>    | <b>58</b>    | <b>66</b>    | <b>75</b>     | <b>85</b>     | <b>100</b>    |

See note at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2012—Continued

(in millions of dollars)

| Category   | 1966          | 1967          | 1968          | 1969          | 1970          | 1971          | 1972          | 1973          |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>National defense:</b>   |               |               |               |               |               |               |               |               |
| Department of Defense .....  | 6,675         | 7,649         | 8,071         | 7,762         | 7,519         | 7,639         | 8,238         | 8,529         |
| Other national defense .....   | 422           | 419           | 473           | 552           | 502           | 469           | 599           | 610           |
| <b>Total national defense</b> .....  | <b>7,097</b>  | <b>8,068</b>  | <b>8,544</b>  | <b>8,314</b>  | <b>8,021</b>  | <b>8,108</b>  | <b>8,837</b>  | <b>9,139</b>  |
| <b>Nondefense:</b>   |               |               |               |               |               |               |               |               |
| General science, space, and technology:  |               |               |               |               |               |               |               |               |
| NASA .....   | 5,275         | 5,042         | 4,462         | 4,025         | 3,518         | 3,143         | 3,059         | 3,045         |
| NSF .....  | 176           | 209           | 248           | 280           | 292           | 334           | 407           | 432           |
| Atomic energy general science .....  | 339           | 359           | 281           | 385           | 393           | 380           | 370           | 372           |
| Subtotal .....   | 5,790         | 5,610         | 4,991         | 4,690         | 4,203         | 3,857         | 3,836         | 3,849         |
| Energy .....   | 452           | 478           | 515           | 469           | 451           | 454           | 329           | 379           |
| Transportation:  |               |               |               |               |               |               |               |               |
| NASA .....   | 75            | 89            | 128           | 162           | 183           | 205           | 221           | 235           |
| DOT and Other .....  | 117           | 69            | 107           | 96            | 224           | 444           | 291           | 299           |
| Subtotal .....   | 192           | 158           | 235           | 258           | 407           | 649           | 512           | 534           |
| Health:  |               |               |               |               |               |               |               |               |
| NIH .....  | 536           | 795           | 784           | 859           | 879           | 912           | 1,096         | 1,318         |
| Other .....  | 202           | 110           | 199           | 214           | 194           | 211           | 279           | 341           |
| Subtotal .....   | 738           | 905           | 983           | 1,073         | 1,073         | 1,123         | 1,375         | 1,659         |
| Agriculture .....  | 205           | 215           | 231           | 232           | 246           | 268           | 296           | 293           |
| Natural resources and environment .....  | 160           | 181           | 207           | 232           | 301           | 351           | 507           | 539           |
| All other .....  | 284           | 347           | 466           | 392           | 451           | 599           | 611           | 643           |
| <b>Total nondefense</b> .....  | <b>7,821</b>  | <b>7,894</b>  | <b>7,628</b>  | <b>7,346</b>  | <b>7,132</b>  | <b>7,301</b>  | <b>7,466</b>  | <b>7,896</b>  |
| <b>Total conduct of research and development</b> .....   | <b>14,918</b> | <b>15,962</b> | <b>16,172</b> | <b>15,660</b> | <b>15,153</b> | <b>15,409</b> | <b>16,303</b> | <b>17,035</b> |
| <b>Memorandum: Conduct of research and development classified as grants (all nondefense)</b> ..... | <b>110</b>    | <b>125</b>    | <b>140</b>    | <b>152</b>    | <b>167</b>    | <b>182</b>    | <b>206</b>    | <b>224</b>    |

See note at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2012—Continued

(in millions of dollars)

| Category   | 1974          | 1975          | 1976          | TQ           | 1977          | 1978          | 1979          | 1980          |
|--|---------------|---------------|---------------|--------------|---------------|---------------|---------------|---------------|
| <b>National defense:</b>   |               |               |               |              |               |               |               |               |
| Department of Defense .....  | 8,960         | 9,284         | 9,341         | 2,312        | 10,210        | 10,726        | 11,045        | 13,469        |
| Other national defense .....   | 446           | 431           | 478           | 143          | 664           | 1,351         | 1,083         | 1,174         |
| <b>Total national defense</b> .....  | <b>9,406</b>  | <b>9,715</b>  | <b>9,819</b>  | <b>2,455</b> | <b>10,874</b> | <b>12,077</b> | <b>12,129</b> | <b>14,643</b> |
| <b>Nondefense:</b>   |               |               |               |              |               |               |               |               |
| General science, space, and technology:  |               |               |               |              |               |               |               |               |
| NASA .....   | 2,900         | 2,876         | 3,227         | 846          | 3,506         | 3,454         | 3,655         | 4,262         |
| NSF .....  | 539           | 571           | 623           | 194          | 668           | 701           | 775           | 838           |
| Atomic energy general science .....  | 292           | 310           | 257           | 72           | 267           | 274           | 305           | 345           |
| Subtotal .....   | 3,731         | 3,757         | 4,107         | 1,112        | 4,441         | 4,429         | 4,735         | 5,445         |
| Energy .....   | 525           | 933           | 1,424         | 521          | 2,197         | 2,542         | 3,304         | 3,289         |
| Transportation:  |               |               |               |              |               |               |               |               |
| NASA .....   | 283           | 309           | 324           | 82           | 336           | 379           | 408           | 449           |
| DOT and Other .....  | 322           | 307           | 329           | 100          | 315           | 326           | 350           | 412           |
| Subtotal .....   | 605           | 616           | 653           | 182          | 651           | 705           | 758           | 861           |
| Health:  |               |               |               |              |               |               |               |               |
| NIH .....  | 1,413         | 1,631         | 2,098         | 548          | 1,314         | 2,439         | 2,626         | 2,898         |
| Other .....  | 245           | 258           | 194           | 130          | 335           | 325           | 614           | 784           |
| Subtotal .....   | 1,658         | 1,889         | 2,292         | 678          | 1,649         | 2,764         | 3,240         | 3,682         |
| Agriculture .....  | 315           | 352           | 416           | 100          | 469           | 499           | 549           | 563           |
| Natural resources and environment .....  | 511           | 647           | 646           | 166          | 585           | 675           | 895           | 951           |
| All other .....  | 683           | 627           | 631           | -14          | 577           | 841           | 715           | 801           |
| <b>Total nondefense</b> .....  | <b>8,028</b>  | <b>8,821</b>  | <b>10,169</b> | <b>2,745</b> | <b>10,569</b> | <b>12,455</b> | <b>14,196</b> | <b>15,592</b> |
| <b>Total conduct of research and development</b> .....   | <b>17,434</b> | <b>18,536</b> | <b>19,988</b> | <b>5,200</b> | <b>21,443</b> | <b>24,532</b> | <b>26,325</b> | <b>30,235</b> |
| <b>Memorandum: Conduct of research and development classified as grants (all nondefense)</b> ..... | <b>238</b>    | <b>249</b>    | <b>285</b>    | <b>80</b>    | <b>272</b>    | <b>252</b>    | <b>256</b>    | <b>288</b>    |

See note at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2012—Continued

(in millions of dollars)

| Category   | 1981          | 1982          | 1983          | 1984          | 1985          | 1986          | 1987          | 1988          |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>National defense:</b>   |               |               |               |               |               |               |               |               |
| Department of Defense .....  | 15,739        | 18,363        | 20,566        | 23,850        | 28,165        | 33,396        | 34,732        | 35,605        |
| Other national defense .....   | 1,199         | 1,447         | 1,732         | 1,915         | 2,195         | 2,260         | 2,365         | 2,427         |
| <b>Total national defense</b> .....  | <b>16,937</b> | <b>19,809</b> | <b>22,298</b> | <b>25,765</b> | <b>30,360</b> | <b>35,656</b> | <b>37,097</b> | <b>38,032</b> |
| <b>Nondefense:</b>   |               |               |               |               |               |               |               |               |
| General science, space, and technology:  |               |               |               |               |               |               |               |               |
| NASA .....   | 4,798         | 2,697         | 1,999         | 3,023         | 2,410         | 2,863         | 2,693         | 3,252         |
| NSF .....  | 900           | 1,020         | 998           | 1,127         | 1,182         | 1,399         | 1,426         | 1,513         |
| Atomic energy general science .....  | 501           | 401           | 464           | 505           | 510           | 510           | 576           | 618           |
| Subtotal .....   | 6,199         | 4,118         | 3,461         | 4,656         | 4,102         | 4,772         | 4,695         | 5,383         |
| Energy .....   | 3,681         | 3,330         | 2,728         | 2,762         | 4,249         | 2,622         | 2,321         | 2,287         |
| Transportation:  |               |               |               |               |               |               |               |               |
| NASA .....   | 481           | 523           | 539           | 515           | 559           | 568           | 557           | 580           |
| DOT and Other .....  | 409           | 341           | 270           | 342           | 467           | 489           | 347           | 323           |
| Subtotal .....   | 890           | 864           | 809           | 857           | 1,027         | 1,057         | 905           | 903           |
| Health:  |               |               |               |               |               |               |               |               |
| NIH .....  | 3,352         | 3,435         | 3,532         | 3,942         | 4,412         | 4,837         | 4,942         | 6,022         |
| Other .....  | 732           | 906           | 929           | 617           | 719           | 738           | 869           | 849           |
| Subtotal .....   | 4,084         | 4,341         | 4,461         | 4,560         | 5,131         | 5,574         | 5,811         | 6,872         |
| Agriculture .....  | 643           | 696           | 717           | 754           | 775           | 798           | 796           | 838           |
| Natural resources and environment .....  | 912           | 838           | 856           | 846           | 884           | 924           | 886           | 1,052         |
| All other .....  | 822           | 664           | 570           | 787           | 689           | 738           | 745           | 732           |
| <b>Total nondefense</b> .....  | <b>17,231</b> | <b>14,850</b> | <b>13,602</b> | <b>15,221</b> | <b>16,856</b> | <b>16,485</b> | <b>16,159</b> | <b>18,068</b> |
| <b>Total conduct of research and development</b> .....   | <b>34,168</b> | <b>34,660</b> | <b>35,900</b> | <b>40,986</b> | <b>47,216</b> | <b>52,141</b> | <b>53,256</b> | <b>56,100</b> |
| <b>Memorandum: Conduct of research and development classified as grants (all nondefense)</b> ..... | <b>251</b>    | <b>290</b>    | <b>197</b>    | <b>223</b>    | <b>215</b>    | <b>319</b>    | <b>464</b>    | <b>478</b>    |

See note at end of table.



Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2012—Continued

(in millions of dollars)

| Category   | 1989          | 1990          | 1991          | 1992          | 1993          | 1994          | 1995          | 1996          |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>National defense:</b>   |               |               |               |               |               |               |               |               |
| Department of Defense .....  | 37,819        | 38,247        | 35,330        | 35,504        | 37,666        | 35,474        | 35,356        | 36,936        |
| Other national defense .....   | 2,547         | 2,831         | 2,557         | 2,666         | 2,730         | 2,581         | 2,343         | 2,492         |
| <b>Total national defense</b> .....  | <b>40,366</b> | <b>41,078</b> | <b>37,887</b> | <b>38,170</b> | <b>40,396</b> | <b>38,055</b> | <b>37,699</b> | <b>39,428</b> |
| <b>Nondefense:</b>   |               |               |               |               |               |               |               |               |
| General science, space, and technology:  |               |               |               |               |               |               |               |               |
| NASA .....   | 4,220         | 5,624         | 6,277         | 6,641         | 7,004         | 6,663         | 8,243         | 6,963         |
| NSF .....  | 1,570         | 1,520         | 1,631         | 1,733         | 1,753         | 1,873         | 1,894         | 2,077         |
| Atomic energy general science .....  | 680           | 784           | 834           | 784           | 789           | 669           | 700           | 705           |
| Subtotal .....   | 6,470         | 7,927         | 8,741         | 9,157         | 9,546         | 9,205         | 10,837        | 9,745         |
| Energy .....   | 2,454         | 2,342         | 2,501         | 2,593         | 2,517         | 2,654         | 3,152         | 2,938         |
| Transportation:  |               |               |               |               |               |               |               |               |
| NASA .....   | 755           | 701           | 795           | 976           | 1,084         | 1,215         | 749           | 1,120         |
| DOT and Other .....  | 322           | 272           | 333           | 373           | 420           | 519           | 604           | 534           |
| Subtotal .....   | 1,077         | 973           | 1,127         | 1,348         | 1,504         | 1,734         | 1,353         | 1,654         |
| Health:  |               |               |               |               |               |               |               |               |
| NIH .....  | 6,634         | 7,092         | 7,257         | 7,936         | 9,063         | 9,620         | 10,299        | 9,642         |
| Other .....  | 912           | 1,162         | 1,272         | 1,721         | 1,311         | 1,008         | 961           | 856           |
| Subtotal .....   | 7,546         | 8,253         | 8,528         | 9,656         | 10,374        | 10,628        | 11,260        | 10,498        |
| Agriculture .....  | 908           | 937           | 990           | 1,070         | 1,129         | 1,158         | 1,186         | 1,168         |
| Natural resources and environment .....  | 1,056         | 1,220         | 1,323         | 1,593         | 1,762         | 1,747         | 1,662         | 1,610         |
| All other .....  | 883           | 1,081         | 1,085         | 1,141         | 1,150         | 1,271         | 1,283         | 1,398         |
| <b>Total nondefense</b> .....  | <b>20,394</b> | <b>22,732</b> | <b>24,296</b> | <b>26,558</b> | <b>27,982</b> | <b>28,397</b> | <b>30,733</b> | <b>29,011</b> |
| <b>Total conduct of research and development</b> .....   | <b>60,760</b> | <b>63,810</b> | <b>62,183</b> | <b>64,728</b> | <b>68,378</b> | <b>66,453</b> | <b>68,432</b> | <b>68,439</b> |
| <b>Memorandum: Conduct of research and development classified as grants (all nondefense)</b> ..... | <b>412</b>    | <b>345</b>    | <b>401</b>    | <b>296</b>    | <b>344</b>    | <b>376</b>    | <b>348</b>    | <b>303</b>    |

See note at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2012—Continued

(in millions of dollars)

| Category   | 1997          | 1998          | 1999          | 2000          | 2001          | 2002          | 2003           | 2004           |
|--|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|
| <b>National defense:</b>   |               |               |               |               |               |               |                |                |
| Department of Defense .....  | 37,702        | 37,558        | 37,571        | 38,279        | 41,157        | 44,903        | 53,778         | 61,510         |
| Other national defense .....   | 2,475         | 2,583         | 2,705         | 2,771         | 2,990         | 3,335         | 3,550          | 3,835          |
| <b>Total national defense</b> .....  | <b>40,177</b> | <b>40,141</b> | <b>40,276</b> | <b>41,050</b> | <b>44,147</b> | <b>48,238</b> | <b>57,328</b>  | <b>65,345</b>  |
| <b>Nondefense:</b>   |               |               |               |               |               |               |                |                |
| General science, space, and technology:  |               |               |               |               |               |               |                |                |
| NASA .....   | 8,137         | 8,631         | 8,316         | 5,411         | 5,611         | 5,816         | 6,002          | 8,037          |
| NSF .....  | 2,015         | 2,010         | 2,144         | 2,446         | 2,566         | 2,803         | 3,235          | 3,439          |
| Atomic energy general science .....  | 703           | 1,862         | 2,087         | 2,246         | 2,287         | 2,298         | 2,480          | 2,701          |
| Subtotal .....   | 10,855        | 12,503        | 12,547        | 10,103        | 10,464        | 10,917        | 11,717         | 14,177         |
| Energy .....   | 2,641         | 1,526         | 1,285         | 1,265         | 1,336         | 1,197         | 1,325          | 1,387          |
| Transportation:  |               |               |               |               |               |               |                |                |
| NASA .....   | 1,237         | 1,250         | 1,117         | 958           | 862           | 956           | 1,663          | 551            |
| DOT and Other .....  | 545           | 528           | 465           | 482           | 514           | 621           | 634            | 571            |
| Subtotal .....   | 1,782         | 1,778         | 1,582         | 1,440         | 1,376         | 1,577         | 2,297          | 1,122          |
| Health:  |               |               |               |               |               |               |                |                |
| NIH .....  | 10,599        | 11,853        | 13,027        | 14,568        | 16,387        | 19,374        | 21,835         | 24,498         |
| Other .....  | 859           | 865           | 1,306         | 1,310         | 1,804         | 1,802         | 1,817          | 1,726          |
| Subtotal .....   | 11,458        | 12,718        | 14,333        | 15,878        | 18,191        | 21,176        | 23,652         | 26,224         |
| Agriculture .....  | 1,178         | 1,200         | 1,200         | 1,294         | 1,519         | 1,493         | 1,628          | 1,694          |
| Natural resources and environment .....  | 1,590         | 1,653         | 1,732         | 1,687         | 1,749         | 1,856         | 1,919          | 1,612          |
| All other .....  | 1,392         | 1,284         | 1,181         | 1,230         | 1,307         | 1,457         | 1,574          | 1,818          |
| <b>Total nondefense</b> .....  | <b>30,896</b> | <b>32,662</b> | <b>33,860</b> | <b>32,897</b> | <b>35,942</b> | <b>39,673</b> | <b>44,112</b>  | <b>48,034</b>  |
| <b>Total conduct of research and development</b> .....   | <b>71,073</b> | <b>72,803</b> | <b>74,136</b> | <b>73,947</b> | <b>80,089</b> | <b>87,911</b> | <b>101,440</b> | <b>113,379</b> |
| <b>Memorandum: Conduct of research and development classified as grants (all nondefense)</b> ..... | <b>290</b>    | <b>302</b>    | <b>308</b>    | <b>405</b>    | <b>382</b>    | <b>554</b>    | <b>570</b>     | <b>596</b>     |

See note at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2012—Continued

(in millions of dollars)

| Category   | 2005           | 2006           | 2007           | 2008           | 2009           | 2010           | 2011<br>estimate | 2012<br>estimate |
|--|----------------|----------------|----------------|----------------|----------------|----------------|------------------|------------------|
| <b>National defense:</b>   |                |                |                |                |                |                |                  |                  |
| Department of Defense .....  | 66,467         | 69,323         | 73,716         | 75,783         | 79,708         | 77,591         | 81,099           | 78,899           |
| Other national defense .....   | 4,179          | 3,720          | 3,362          | 3,818          | 3,210          | 3,499          | 3,965            | 4,120            |
| <b>Total national defense .....</b>  | <b>70,646</b>  | <b>73,043</b>  | <b>77,078</b>  | <b>79,601</b>  | <b>82,918</b>  | <b>81,090</b>  | <b>85,064</b>    | <b>83,019</b>    |
| <b>Nondefense:</b>   |                |                |                |                |                |                |                  |                  |
| General science, space, and technology:  |                |                |                |                |                |                |                  |                  |
| NASA .....   | 6,880          | 6,807          | 8,508          | 10,245         | 9,160          | 7,962          | 6,694            | 8,724            |
| NSF .....  | 3,638          | 3,707          | 3,569          | 3,781          | 3,936          | 4,772          | 5,890            | 5,466            |
| Atomic energy general science .....  | 2,809          | 2,966          | 3,114          | 3,001          | 3,347          | 3,437          | 3,839            | 4,269            |
| Subtotal .....   | 13,327         | 13,480         | 15,191         | 17,027         | 16,443         | 16,171         | 16,423           | 18,459           |
| Energy .....   | 1,272          | 1,156          | 1,249          | 1,215          | 1,846          | 1,966          | 3,433            | 4,285            |
| Transportation:  |                |                |                |                |                |                |                  |                  |
| NASA .....   | 834            | 722            | 614            | 637            | 777            | 510            | 492              | 301              |
| DOT and Other .....  | 472            | 588            | 775            | 620            | 653            | 771            | 975              | 993              |
| Subtotal .....   | 1,306          | 1,310          | 1,389          | 1,257          | 1,430          | 1,281          | 1,467            | 1,294            |
| Health:  |                |                |                |                |                |                |                  |                  |
| NIH .....  | 26,039         | 26,695         | 27,058         | 28,185         | 28,663         | 32,122         | 32,162           | 32,810           |
| Other .....  | 1,541          | 1,570          | 1,797          | 1,474          | 2,156          | 2,352          | 2,488            | 2,538            |
| Subtotal .....   | 27,580         | 28,265         | 28,855         | 29,659         | 30,819         | 34,474         | 34,650           | 35,348           |
| Agriculture .....  | 1,758          | 1,779          | 1,765          | 1,853          | 1,829          | 1,854          | 2,204            | 2,211            |
| Natural resources and environment .....  | 1,878          | 1,529          | 1,657          | 1,898          | 1,934          | 1,853          | 1,868            | 1,975            |
| All other .....  | 2,079          | 2,233          | 2,505          | 2,437          | 2,610          | 2,237          | 2,168            | 2,548            |
| <b>Total nondefense .....</b>  | <b>49,200</b>  | <b>49,752</b>  | <b>52,611</b>  | <b>55,346</b>  | <b>56,911</b>  | <b>59,836</b>  | <b>62,213</b>    | <b>66,120</b>    |
| <b>Total conduct of research and development .....</b>   | <b>119,846</b> | <b>122,795</b> | <b>129,689</b> | <b>134,947</b> | <b>139,829</b> | <b>140,926</b> | <b>147,277</b>   | <b>149,139</b>   |
| <b>Memorandum: Conduct of research and development classified as grants (all nondefense) .....</b> | <b>486</b>     | <b>441</b>     | <b>593</b>     | <b>599</b>     | <b>658</b>     | <b>688</b>     | <b>748</b>       | <b>777</b>       |

N/A: Separate detail not available; however, the data are included in the totals.

Note: The Atomic energy defense component includes relatively small amounts of R&amp;D for FEMA beginning in 1983.

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2012

(in millions of dollars)

| Category   | 1962         | 1963         | 1964         | 1965         | 1966         | 1967         | 1968         | 1969         | 1970         |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Direct Federal outlays:</b>                         |              |              |              |              |              |              |              |              |              |
| Elementary, secondary, and vocational education .....  | 100          | 110          | 122          | 154          | 206          | 272          | 291          | 349          | 383          |
| Higher education .....                                 | 313          | 411          | 367          | 396          | 648          | 972          | 1,005        | 883          | 1,043        |
| Training and employment .....                          | 12           | 64           | 42           | 255          | 398          | 657          | 710          | 682          | 196          |
| Health .....   | 132          | 165          | 219          | 209          | 233          | 278          | 210          | 354          | 367          |
| Veterans education, training, and rehabilitation ..... | 159          | 101          | 77           | 58           | 54           | 305          | 478          | 701          | 1,015        |
| All other .....  | 53           | 50           | 55           | 66           | 80           | 111          | 153          | 150          | 249          |
| <b>Total, direct .....</b>                             | <b>768</b>   | <b>901</b>   | <b>882</b>   | <b>1,138</b> | <b>1,619</b> | <b>2,595</b> | <b>2,847</b> | <b>3,119</b> | <b>3,253</b> |
| <b>Grants to State and local governments:</b>          |              |              |              |              |              |              |              |              |              |
| Elementary, secondary, and vocational education .....  | 382          | 442          | 457          | 565          | 1,421        | 2,038        | 2,224        | 2,121        | 2,510        |
| Higher education .....                                 | 15           | 15           | 15           | 17           | 58           | 188          | 389          | 351          | 343          |
| Research and general education aids .....              | 8            | 7            | 9            | 29           | 45           | 70           | 103          | 77           | 124          |
| Training and employment .....                          | .....        | .....        | 80           | 23           | 22           | 34           | 260          | 317          | 757          |
| Social services .....                                  | 65           | 73           | 88           | 106          | 234          | 480          | 605          | 692          | 767          |
| All other .....  | 68           | 72           | 77           | 82           | 93           | 121          | 309          | 276          | 373          |
| <b>Total, grants .....</b>                             | <b>538</b>   | <b>610</b>   | <b>726</b>   | <b>821</b>   | <b>1,874</b> | <b>2,931</b> | <b>3,889</b> | <b>3,833</b> | <b>4,874</b> |
| <b>Total conduct of education and training .....</b>   | <b>1,306</b> | <b>1,511</b> | <b>1,607</b> | <b>1,959</b> | <b>3,494</b> | <b>5,526</b> | <b>6,737</b> | <b>6,953</b> | <b>8,127</b> |
| <b>Memorandum: Conduct of education and training</b>   |              |              |              |              |              |              |              |              |              |
| As a percentage of total outlays .....                 | 1.2          | 1.4          | 1.4          | 1.7          | 2.6          | 3.5          | 3.8          | 3.8          | 4.2          |
| In billions of constant (FY 2005) dollars .....        | 9.5          | 10.4         | 10.7         | 12.6         | 22.6         | 35.1         | 41.6         | 40.2         | 44.3         |

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2012—Continued

(in millions of dollars)

| Category   | 1971         | 1972          | 1973          | 1974          | 1975          | 1976          | TQ           | 1977          | 1978          |
|--|--------------|---------------|---------------|---------------|---------------|---------------|--------------|---------------|---------------|
| <b>Direct Federal outlays:</b>                         |              |               |               |               |               |               |              |               |               |
| Elementary, secondary, and vocational education .....  | 419          | 464           | 420           | 332           | 404           | 388           | 132          | 438           | 407           |
| Higher education .....                                 | 1,125        | 1,231         | 1,345         | 1,380         | 2,096         | 2,770         | 736          | 3,117         | 3,648         |
| Training and employment .....                          | 341          | 621           | 554           | 378           | 360           | 377           | 88           | 439           | 601           |
| Health .....   | 391          | 437           | 655           | 564           | 564           | 602           | 192          | 519           | 648           |
| Veterans education, training, and rehabilitation ..... | 1,659        | 1,960         | 2,801         | 3,249         | 4,593         | 5,531         | 784          | 3,713         | 3,396         |
| All other .....  | 239          | 348           | 401           | 506           | 459           | 568           | 130          | 662           | 719           |
| <b>Total, direct .....</b>                             | <b>4,175</b> | <b>5,060</b>  | <b>6,176</b>  | <b>6,409</b>  | <b>8,476</b>  | <b>10,236</b> | <b>2,062</b> | <b>8,888</b>  | <b>9,419</b>  |
| <b>Grants to State and local governments:</b>          |              |               |               |               |               |               |              |               |               |
| Elementary, secondary, and vocational education .....  | 2,914        | 3,221         | 3,153         | 3,241         | 3,945         | 3,812         | 942          | 4,200         | 4,779         |
| Higher education .....                                 | 310          | 217           | 189           | 70            | 85            | 43            | 8            | 83            | 62            |
| Research and general education aids .....              | 99           | 109           | 126           | 192           | 286           | 224           | 47           | 283           | 347           |
| Training and employment .....                          | 1,013        | 1,156         | 987           | 1,137         | 1,985         | 2,355         | 856          | 2,444         | 3,256         |
| Social services .....                                  | 846          | 859           | 949           | 971           | 1,244         | 1,269         | 376          | 1,302         | 1,379         |
| All other .....  | 424          | 457           | 361           | 443           | 476           | 561           | 130          | 661           | 534           |
| <b>Total, grants .....</b>                             | <b>5,606</b> | <b>6,019</b>  | <b>5,765</b>  | <b>6,053</b>  | <b>8,021</b>  | <b>8,264</b>  | <b>2,360</b> | <b>8,973</b>  | <b>10,356</b> |
| <b>Total conduct of education and training .....</b>   | <b>9,781</b> | <b>11,080</b> | <b>11,941</b> | <b>12,462</b> | <b>16,496</b> | <b>18,500</b> | <b>4,422</b> | <b>17,862</b> | <b>19,775</b> |
| <b>Memorandum: Conduct of education and training</b>   |              |               |               |               |               |               |              |               |               |
| As a percentage of total outlays .....                 | 4.7          | 4.8           | 4.9           | 4.6           | 5.0           | 5.0           | 4.6          | 4.4           | 4.3           |
| In billions of constant (FY 2005) dollars .....        | 49.5         | 53.2          | 54.7          | 52.9          | 64.0          | 65.4          | 15.2         | 58.3          | 61.1          |

**Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2012—Continued**

(in millions of dollars)

| Category   | 1979          | 1980          | 1981          | 1982          | 1983          | 1984          | 1985          | 1986          | 1987          |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Direct Federal outlays:</b>                         |               |               |               |               |               |               |               |               |               |
| Elementary, secondary, and vocational education .....  | 416           | 403           | 395           | 490           | 561           | 564           | 521           | 356           | 634           |
| Higher education .....                                 | 4,898         | 6,576         | 8,638         | 7,003         | 7,070         | 7,233         | 8,056         | 8,261         | 7,238         |
| Training and employment .....                          | 807           | 930           | 977           | 861           | 740           | 706           | 688           | 689           | 726           |
| Health .....   | 443           | 644           | 681           | 644           | 459           | 370           | 438           | 489           | 533           |
| Veterans education, training, and rehabilitation ..... | 2,789         | 2,418         | 2,367         | 2,083         | 1,827         | 1,556         | 1,390         | 1,176         | 1,113         |
| All other .....  | 1,005         | 1,090         | 1,011         | 802           | 868           | 1,153         | 980           | 1,021         | 1,084         |
| <b>Total, direct .....</b>                             | <b>10,359</b> | <b>12,060</b> | <b>14,068</b> | <b>11,884</b> | <b>11,524</b> | <b>11,582</b> | <b>12,071</b> | <b>11,993</b> | <b>11,327</b> |
| <b>Grants to State and local governments:</b>          |               |               |               |               |               |               |               |               |               |
| Elementary, secondary, and vocational education .....  | 5,542         | 6,277         | 6,617         | 6,214         | 5,663         | 5,869         | 7,031         | 7,408         | 7,204         |
| Higher education .....                                 | 84            | 98            | 89            | 60            | 54            | 70            | 82            | 83            | 91            |
| Research and general education aids .....              | 484           | 491           | 282           | 309           | 314           | 255           | 260           | 296           | 366           |
| Training and employment .....                          | 3,643         | 4,295         | 4,391         | 3,225         | 3,188         | 2,556         | 2,775         | 3,019         | 2,930         |
| Social services .....                                  | 1,707         | 1,848         | 1,834         | 1,655         | 1,777         | 2,258         | 1,779         | 2,292         | 2,321         |
| All other .....  | 469           | 525           | 588           | 548           | 507           | 514           | 543           | 510           | 431           |
| <b>Total, grants .....</b>                             | <b>11,929</b> | <b>13,535</b> | <b>13,801</b> | <b>12,010</b> | <b>11,503</b> | <b>11,521</b> | <b>12,470</b> | <b>13,607</b> | <b>13,343</b> |
| <b>Total conduct of education and training .....</b>   | <b>22,288</b> | <b>25,596</b> | <b>27,869</b> | <b>23,893</b> | <b>23,028</b> | <b>23,103</b> | <b>24,541</b> | <b>25,599</b> | <b>24,671</b> |
| <b>Memorandum: Conduct of education and training</b>   |               |               |               |               |               |               |               |               |               |
| As a percentage of total outlays .....                 | 4.4           | 4.3           | 4.1           | 3.2           | 2.8           | 2.7           | 2.6           | 2.6           | 2.5           |
| In billions of constant (FY 2005) dollars .....        | 63.5          | 66.2          | 64.9          | 52.0          | 47.9          | 45.9          | 47.1          | 47.6          | 44.0          |

**Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2012—Continued**

(in millions of dollars)

| Category   | 1988          | 1989          | 1990          | 1991          | 1992          | 1993          | 1994          | 1995          | 1996          |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Direct Federal outlays:</b>                         |               |               |               |               |               |               |               |               |               |
| Elementary, secondary, and vocational education .....  | 502           | 581           | 521           | 857           | 706           | 760           | 806           | 958           | 809           |
| Higher education .....                                 | 8,129         | 10,474        | 10,996        | 11,862        | 11,156        | 14,339        | 7,753         | 14,034        | 12,064        |
| Training and employment .....                          | 793           | 793           | 848           | 879           | 912           | 1,024         | 1,085         | 1,126         | 1,013         |
| Health .....   | 527           | 591           | 532           | 608           | 748           | 775           | 759           | 766           | 760           |
| Veterans education, training, and rehabilitation ..... | 1,055         | 1,018         | 786           | 803           | 995           | 1,091         | 1,358         | 1,374         | 1,373         |
| All other .....  | 1,127         | 1,254         | 1,442         | 1,571         | 2,287         | 2,393         | 2,488         | 2,857         | 2,845         |
| <b>Total, direct .....</b>                             | <b>12,134</b> | <b>14,712</b> | <b>15,124</b> | <b>16,579</b> | <b>16,803</b> | <b>20,382</b> | <b>14,249</b> | <b>21,115</b> | <b>18,864</b> |
| <b>Grants to State and local governments:</b>          |               |               |               |               |               |               |               |               |               |
| Elementary, secondary, and vocational education .....  | 7,813         | 8,499         | 9,281         | 10,444        | 11,627        | 12,763        | 13,314        | 13,677        | 13,930        |
| Higher education .....                                 | 89            | 89            | 98            | 79            | 96            | 119           | 111           | 117           | 108           |
| Research and general education aids .....              | 360           | 386           | 396           | 478           | 292           | 315           | 289           | 268           | 288           |
| Training and employment .....                          | 2,958         | 3,020         | 3,300         | 3,530         | 3,982         | 3,982         | 4,149         | 4,573         | 4,162         |
| Social services .....                                  | 3,029         | 2,875         | 2,891         | 3,045         | 3,878         | 3,862         | 4,936         | 5,584         | 5,702         |
| All other .....  | 422           | 453           | 474           | 487           | 501           | 502           | 527           | 496           | 505           |
| <b>Total, grants .....</b>                             | <b>14,671</b> | <b>15,322</b> | <b>16,440</b> | <b>18,063</b> | <b>20,376</b> | <b>21,543</b> | <b>23,327</b> | <b>24,715</b> | <b>24,695</b> |
| <b>Total conduct of education and training .....</b>   | <b>26,805</b> | <b>30,034</b> | <b>31,564</b> | <b>34,642</b> | <b>37,179</b> | <b>41,925</b> | <b>37,576</b> | <b>45,830</b> | <b>43,559</b> |
| <b>Memorandum: Conduct of education and training</b>   |               |               |               |               |               |               |               |               |               |
| As a percentage of total outlays .....                 | 2.5           | 2.6           | 2.5           | 2.6           | 2.7           | 3.0           | 2.6           | 3.0           | 2.8           |
| In billions of constant (FY 2005) dollars .....        | 46.1          | 50.4          | 51.4          | 53.8          | 55.2          | 59.4          | 52.1          | 60.9          | 56.1          |

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2012—Continued

(in millions of dollars)

| Category   | 1997          | 1998          | 1999          | 2000          | 2001          | 2002          | 2003          | 2004          |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Direct Federal outlays:</b>                         |               |               |               |               |               |               |               |               |
| Elementary, secondary, and vocational education .....  | 813           | 821           | 846           | 1,172         | 1,667         | 2,142         | 1,858         | 1,691         |
| Higher education .....                                 | 12,215        | 11,970        | 10,598        | 9,918         | 16,842        | 17,960        | 23,875        | 25,201        |
| Training and employment .....                          | 1,000         | 1,106         | 1,178         | 1,274         | 1,338         | 1,507         | 1,514         | 1,552         |
| Health .....   | 880           | 808           | 877           | 948           | 1,143         | 1,368         | 1,500         | 1,858         |
| Veterans education, training, and rehabilitation ..... | 1,477         | 1,502         | 1,643         | 1,694         | 2,221         | 2,396         | 2,295         | 2,707         |
| All other .....  | 2,636         | 2,754         | 2,763         | 2,956         | 3,303         | 3,466         | 3,443         | 3,771         |
| <b>Total, direct .....</b>                             | <b>19,021</b> | <b>18,961</b> | <b>17,905</b> | <b>17,962</b> | <b>26,514</b> | <b>28,839</b> | <b>34,485</b> | <b>36,780</b> |
| <b>Grants to State and local governments:</b>          |               |               |               |               |               |               |               |               |
| Elementary, secondary, and vocational education .....  | 14,212        | 15,721        | 16,684        | 19,352        | 21,326        | 23,459        | 29,004        | 32,194        |
| Higher education .....                                 | 75            | 90            | 65            | 193           | 360           | 444           | 487           | 499           |
| Research and general education aids .....              | 277           | 378           | 389           | 546           | 670           | 702           | 782           | 714           |
| Training and employment .....                          | 3,769         | 3,463         | 3,712         | 3,484         | 3,791         | 4,706         | 4,603         | 4,064         |
| Social services .....                                  | 6,185         | 6,354         | 7,027         | 7,359         | 7,960         | 9,183         | 9,607         | 9,746         |
| All other .....  | 509           | 498           | 1,313         | 1,745         | 2,033         | 2,019         | 1,856         | 1,801         |
| <b>Total, grants .....</b>                             | <b>25,027</b> | <b>26,504</b> | <b>29,190</b> | <b>32,679</b> | <b>36,140</b> | <b>40,513</b> | <b>46,339</b> | <b>49,018</b> |
| <b>Total conduct of education and training .....</b>   | <b>44,048</b> | <b>45,465</b> | <b>47,095</b> | <b>50,641</b> | <b>62,654</b> | <b>69,352</b> | <b>80,824</b> | <b>85,798</b> |
| <b>Memorandum: Conduct of education and training</b>   |               |               |               |               |               |               |               |               |
| As a percentage of total outlays .....                 | 2.8           | 2.8           | 2.8           | 2.8           | 3.4           | 3.4           | 3.7           | 3.7           |
| In billions of constant (FY 2005) dollars .....        | 55.7          | 57.4          | 58.1          | 60.4          | 72.4          | 78.3          | 88.4          | 90.3          |

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2012—Continued

(in millions of dollars)

| Category   | 2005          | 2006           | 2007          | 2008          | 2009          | 2010           | 2011<br>estimate | 2012<br>estimate |
|--|---------------|----------------|---------------|---------------|---------------|----------------|------------------|------------------|
| <b>Direct Federal outlays:</b>                         |               |                |               |               |               |                |                  |                  |
| Elementary, secondary, and vocational education .....  | 1,706         | 1,656          | 1,460         | 1,429         | 1,521         | 1,501          | 1,622            | 1,596            |
| Higher education .....                                 | 31,482        | 50,716         | 24,538        | 23,758        | -3,171        | 19,855         | 323              | 22,397           |
| Training and employment .....                          | 1,652         | 469            | 2,102         | 1,990         | 2,245         | 2,283          | 2,428            | 2,559            |
| Health .....   | 1,465         | 1,334          | 1,404         | 1,461         | 1,645         | 1,864          | 2,022            | 1,710            |
| Veterans education, training, and rehabilitation ..... | 2,970         | 2,980          | 3,456         | 3,634         | 4,328         | 8,774          | 11,244           | 11,437           |
| All other .....  | 3,889         | 3,852          | 4,051         | 4,126         | 4,336         | 5,033          | 5,753            | 5,334            |
| <b>Total, direct .....</b>                             | <b>43,164</b> | <b>61,007</b>  | <b>37,011</b> | <b>36,398</b> | <b>10,904</b> | <b>39,310</b>  | <b>23,392</b>    | <b>45,033</b>    |
| <b>Grants to State and local governments:</b>          |               |                |               |               |               |                |                  |                  |
| Elementary, secondary, and vocational education .....  | 36,393        | 37,984         | 36,910        | 37,453        | 51,589        | 71,694         | 74,384           | 46,095           |
| Higher education .....                                 | 522           | 540            | 504           | 519           | 483           | 510            | 591              | 458              |
| Research and general education aids .....              | 753           | 727            | 760           | 757           | 794           | 854            | 998              | 933              |
| Training and employment .....                          | 3,378         | 4,801          | 3,223         | 3,293         | 4,044         | 5,082          | 4,778            | 4,210            |
| Social services .....                                  | 9,861         | 10,015         | 10,160        | 10,354        | 10,453        | 12,010         | 13,257           | 10,899           |
| All other .....  | 2,008         | 2,105          | 2,133         | 2,190         | 2,332         | 2,410          | 2,648            | 2,696            |
| <b>Total, grants .....</b>                             | <b>52,915</b> | <b>56,172</b>  | <b>53,690</b> | <b>54,566</b> | <b>69,695</b> | <b>92,560</b>  | <b>96,656</b>    | <b>65,291</b>    |
| <b>Total conduct of education and training .....</b>   | <b>96,079</b> | <b>117,179</b> | <b>90,701</b> | <b>90,964</b> | <b>80,599</b> | <b>131,870</b> | <b>120,048</b>   | <b>110,324</b>   |
| <b>Memorandum: Conduct of education and training</b>   |               |                |               |               |               |                |                  |                  |
| As a percentage of total outlays .....                 | 3.9           | 4.4            | 3.3           | 3.0           | 2.3           | 3.8            | 3.1              | 3.0              |
| In billions of constant (FY 2005) dollars .....        | 96.1          | 112.1          | 82.9          | 79.7          | 68.2          | 112.4          | 99.0             | 90.4             |

Table 10.1—GROSS DOMESTIC PRODUCT AND DEFLATORS USED IN THE HISTORICAL TABLES: 1940–2016

(Fiscal Year 2005 = 1.000)

| Fiscal Year | GDP (in billions of dollars) | GDP (Chained) Price Index | Composite Outlay Deflators |               |                   |                         |        |        |              |              |                                    |           |                          |         |             |
|-------------|------------------------------|---------------------------|----------------------------|---------------|-------------------|-------------------------|--------|--------|--------------|--------------|------------------------------------|-----------|--------------------------|---------|-------------|
|             |                              |                           | Total                      | Total Defense | Total Non-defense | Payment for Individuals |        |        | Other Grants | Net Interest | Undis-tributed Offsetting Receipts | All Other | Addendum: Direct Capital |         |             |
|             |                              |                           |                            |               |                   | Total                   | Direct | Grants |              |              |                                    |           | Total                    | Defense | Non-defense |
| 1940        | 96.8                         | 0.0870                    | 0.0804                     | 0.0680        | 0.0836            | 0.0839                  | 0.0839 | 0.0839 | 0.0593       | 0.0870       | 0.0614                             | 0.0850    | 0.1853                   | 0.1590  | 0.1992      |
| 1941        | 114.1                        | 0.0903                    | 0.0836                     | 0.0833        | 0.0839            | 0.0869                  | 0.0869 | 0.0869 | 0.0533       | 0.0903       | 0.0601                             | 0.0828    | 0.1791                   | 0.1690  | 0.2095      |
| 1942        | 144.3                        | 0.0969                    | 0.0936                     | 0.1026        | 0.0756            | 0.0951                  | 0.0951 | 0.0951 | 0.0520       | 0.0969       | 0.0598                             | 0.0696    | 0.1762                   | 0.1736  | 0.2245      |
| 1943        | 180.3                        | 0.1036                    | 0.1026                     | 0.1118        | 0.0701            | 0.1053                  | 0.1053 | 0.1053 | 0.0555       | 0.1036       | 0.0595                             | 0.0625    | 0.1701                   | 0.1696  | 0.2220      |
| 1944        | 209.2                        | 0.1077                    | 0.0949                     | 0.1001        | 0.0708            | 0.1131                  | 0.1131 | 0.1131 | 0.0566       | 0.1077       | 0.0595                             | 0.0606    | 0.1643                   | 0.1641  | 0.2227      |
| 1945        | 221.4                        | 0.1104                    | 0.0905                     | 0.0914        | 0.0833            | 0.1189                  | 0.1190 | 0.1185 | 0.0567       | 0.1104       | 0.0614                             | 0.0631    | 0.1528                   | 0.1526  | 0.2228      |
| 1946        | 222.6                        | 0.1182                    | 0.0906                     | 0.0866        | 0.1073            | 0.1253                  | 0.1254 | 0.1251 | 0.0614       | 0.1182       | 0.0685                             | 0.0738    | 0.1571                   | 0.1562  | 0.2134      |
| 1947        | 233.2                        | 0.1304                    | 0.1000                     | 0.0908        | 0.1063            | 0.1347                  | 0.1347 | 0.1346 | 0.0858       | 0.1304       | 0.0761                             | 0.0794    | 0.1800                   | 0.1759  | 0.2076      |
| 1948        | 256.6                        | 0.1428                    | 0.1058                     | 0.0837        | 0.1198            | 0.1471                  | 0.1471 | 0.1470 | 0.0860       | 0.1428       | 0.0840                             | 0.0893    | 0.2034                   | 0.1962  | 0.2331      |
| 1949        | 271.3                        | 0.1476                    | 0.1024                     | 0.0838        | 0.1155            | 0.1511                  | 0.1511 | 0.1509 | 0.0922       | 0.1476       | 0.0820                             | 0.0874    | 0.2169                   | 0.2067  | 0.2440      |
| 1950        | 273.1                        | 0.1453                    | 0.1064                     | 0.0833        | 0.1227            | 0.1493                  | 0.1494 | 0.1487 | 0.0863       | 0.1453       | 0.0863                             | 0.0933    | 0.2131                   | 0.2058  | 0.2255      |
| 1951        | 320.2                        | 0.1531                    | 0.1047                     | 0.0881        | 0.1314            | 0.1578                  | 0.1579 | 0.1570 | 0.0999       | 0.1531       | 0.0832                             | 0.0932    | 0.2252                   | 0.2224  | 0.2371      |
| 1952        | 348.7                        | 0.1593                    | 0.1041                     | 0.0926        | 0.1421            | 0.1639                  | 0.1639 | 0.1632 | 0.1010       | 0.1593       | 0.0870                             | 0.0988    | 0.2339                   | 0.2323  | 0.2511      |
| 1953        | 372.5                        | 0.1622                    | 0.1124                     | 0.1025        | 0.1440            | 0.1663                  | 0.1663 | 0.1657 | 0.1074       | 0.1622       | 0.0920                             | 0.1042    | 0.2368                   | 0.2350  | 0.2632      |
| 1954        | 377.0                        | 0.1641                    | 0.1163                     | 0.1042        | 0.1579            | 0.1684                  | 0.1684 | 0.1681 | 0.1045       | 0.1641       | 0.0931                             | 0.1109    | 0.2342                   | 0.2326  | 0.2594      |
| 1955        | 395.9                        | 0.1654                    | 0.1203                     | 0.1079        | 0.1489            | 0.1683                  | 0.1683 | 0.1682 | 0.1074       | 0.1654       | 0.0958                             | 0.1057    | 0.2414                   | 0.2406  | 0.2539      |
| 1956        | 427.0                        | 0.1697                    | 0.1263                     | 0.1151        | 0.1482            | 0.1704                  | 0.1704 | 0.1703 | 0.1095       | 0.1697       | 0.0980                             | 0.1060    | 0.2552                   | 0.2549  | 0.2608      |
| 1957        | 450.9                        | 0.1760                    | 0.1327                     | 0.1210        | 0.1545            | 0.1752                  | 0.1753 | 0.1751 | 0.1192       | 0.1760       | 0.1016                             | 0.1111    | 0.2716                   | 0.2714  | 0.2752      |
| 1958        | 460.0                        | 0.1813                    | 0.1405                     | 0.1263        | 0.1648            | 0.1804                  | 0.1804 | 0.1803 | 0.1317       | 0.1813       | 0.1083                             | 0.1206    | 0.2813                   | 0.2810  | 0.2852      |
| 1959        | 490.2                        | 0.1840                    | 0.1460                     | 0.1343        | 0.1622            | 0.1828                  | 0.1829 | 0.1827 | 0.1407       | 0.1840       | 0.1133                             | 0.1242    | 0.2859                   | 0.2857  | 0.2884      |
| 1960        | 518.9                        | 0.1863                    | 0.1466                     | 0.1303        | 0.1699            | 0.1863                  | 0.1863 | 0.1861 | 0.1420       | 0.1863       | 0.1114                             | 0.1277    | 0.2881                   | 0.2875  | 0.2931      |
| 1961        | 529.9                        | 0.1889                    | 0.1507                     | 0.1338        | 0.1732            | 0.1890                  | 0.1890 | 0.1888 | 0.1394       | 0.1889       | 0.1165                             | 0.1343    | 0.2898                   | 0.2890  | 0.2964      |
| 1962        | 567.8                        | 0.1910                    | 0.1511                     | 0.1348        | 0.1711            | 0.1907                  | 0.1908 | 0.1906 | 0.1405       | 0.1910       | 0.1185                             | 0.1356    | 0.2927                   | 0.2917  | 0.3010      |
| 1963        | 599.2                        | 0.1934                    | 0.1579                     | 0.1409        | 0.1776            | 0.1930                  | 0.1930 | 0.1928 | 0.1455       | 0.1934       | 0.1220                             | 0.1441    | 0.2994                   | 0.2983  | 0.3080      |
| 1964        | 641.5                        | 0.1957                    | 0.1599                     | 0.1415        | 0.1801            | 0.1957                  | 0.1957 | 0.1955 | 0.1483       | 0.1957       | 0.1253                             | 0.1511    | 0.3007                   | 0.2978  | 0.3202      |
| 1965        | 687.5                        | 0.1992                    | 0.1620                     | 0.1403        | 0.1833            | 0.1984                  | 0.1984 | 0.1982 | 0.1525       | 0.1992       | 0.1317                             | 0.1572    | 0.3022                   | 0.2983  | 0.3218      |
| 1966        | 755.8                        | 0.2034                    | 0.1658                     | 0.1456        | 0.1854            | 0.2020                  | 0.2020 | 0.2018 | 0.1488       | 0.2034       | 0.1364                             | 0.1616    | 0.3038                   | 0.3009  | 0.3197      |
| 1967        | 810.0                        | 0.2099                    | 0.1700                     | 0.1508        | 0.1900            | 0.2074                  | 0.2074 | 0.2073 | 0.1515       | 0.2099       | 0.1411                             | 0.1649    | 0.3089                   | 0.3059  | 0.3318      |
| 1968        | 868.4                        | 0.2173                    | 0.1765                     | 0.1581        | 0.1958            | 0.2138                  | 0.2138 | 0.2137 | 0.1570       | 0.2173       | 0.1470                             | 0.1691    | 0.3167                   | 0.3136  | 0.3466      |
| 1969        | 948.1                        | 0.2273                    | 0.1881                     | 0.1674        | 0.2091            | 0.2229                  | 0.2229 | 0.2228 | 0.1663       | 0.2273       | 0.1571                             | 0.1822    | 0.3288                   | 0.3260  | 0.3609      |
| 1970        | 1,012.7                      | 0.2395                    | 0.1991                     | 0.1761        | 0.2197            | 0.2335                  | 0.2335 | 0.2334 | 0.1777       | 0.2395       | 0.1689                             | 0.1924    | 0.3474                   | 0.3437  | 0.3864      |
| 1971        | 1,080.0                      | 0.2515                    | 0.2133                     | 0.1865        | 0.2334            | 0.2440                  | 0.2440 | 0.2439 | 0.1903       | 0.2515       | 0.1817                             | 0.2079    | 0.3730                   | 0.3673  | 0.4179      |
| 1972        | 1,176.5                      | 0.2634                    | 0.2283                     | 0.2054        | 0.2424            | 0.2534                  | 0.2534 | 0.2532 | 0.1986       | 0.2634       | 0.1953                             | 0.2214    | 0.4111                   | 0.4062  | 0.4392      |
| 1973        | 1,310.6                      | 0.2749                    | 0.2412                     | 0.2213        | 0.2514            | 0.2628                  | 0.2629 | 0.2627 | 0.2036       | 0.2749       | 0.2060                             | 0.2340    | 0.4454                   | 0.4431  | 0.4566      |
| 1974        | 1,438.5                      | 0.2946                    | 0.2621                     | 0.2385        | 0.2734            | 0.2840                  | 0.2841 | 0.2839 | 0.2237       | 0.2946       | 0.2200                             | 0.2476    | 0.4672                   | 0.4631  | 0.4862      |
| 1975        | 1,560.2                      | 0.3255                    | 0.2889                     | 0.2647        | 0.2985            | 0.3133                  | 0.3134 | 0.3132 | 0.2477       | 0.3255       | 0.2416                             | 0.2678    | 0.5078                   | 0.4973  | 0.5530      |
| 1976        | 1,738.1                      | 0.3489                    | 0.3117                     | 0.2851        | 0.3212            | 0.3339                  | 0.3339 | 0.3337 | 0.2691       | 0.3489       | 0.2647                             | 0.2949    | 0.5448                   | 0.5329  | 0.5937      |
| TQ          | 459.4                        | 0.3599                    | 0.3209                     | 0.2924        | 0.3306            | 0.3444                  | 0.3444 | 0.3442 | 0.2808       | 0.3599       | 0.2750                             | 0.3030    | 0.5729                   | 0.5631  | 0.6069      |
| 1977        | 1,973.5                      | 0.3750                    | 0.3371                     | 0.3123        | 0.3456            | 0.3589                  | 0.3590 | 0.3587 | 0.2907       | 0.3750       | 0.2929                             | 0.3236    | 0.5942                   | 0.5864  | 0.6254      |
| 1978        | 2,217.5                      | 0.4003                    | 0.3588                     | 0.3351        | 0.3664            | 0.3831                  | 0.3832 | 0.3829 | 0.3098       | 0.4003       | 0.3103                             | 0.3400    | 0.6332                   | 0.6289  | 0.6483      |
| 1979        | 2,501.4                      | 0.4325                    | 0.3902                     | 0.3650        | 0.3985            | 0.4149                  | 0.4150 | 0.4147 | 0.3381       | 0.4325       | 0.3311                             | 0.3673    | 0.6731                   | 0.6696  | 0.6861      |
| 1980        | 2,724.2                      | 0.4707                    | 0.4318                     | 0.4059        | 0.4400            | 0.4588                  | 0.4588 | 0.4585 | 0.3769       | 0.4707       | 0.3650                             | 0.3986    | 0.7208                   | 0.7145  | 0.7475      |
| 1981        | 3,057.0                      | 0.5171                    | 0.4789                     | 0.4524        | 0.4875            | 0.5032                  | 0.5032 | 0.5029 | 0.4199       | 0.5171       | 0.4041                             | 0.4391    | 0.7783                   | 0.7715  | 0.8103      |
| 1982        | 3,223.7                      | 0.5525                    | 0.5136                     | 0.4902        | 0.5218            | 0.5343                  | 0.5343 | 0.5341 | 0.4564       | 0.5525       | 0.4270                             | 0.4632    | 0.8400                   | 0.8356  | 0.8657      |
| 1983        | 3,440.7                      | 0.5768                    | 0.5393                     | 0.5173        | 0.5475            | 0.5588                  | 0.5588 | 0.5585 | 0.4798       | 0.5768       | 0.4476                             | 0.4814    | 0.8810                   | 0.8815  | 0.8777      |
| 1984        | 3,844.4                      | 0.5981                    | 0.5675                     | 0.5580        | 0.5710            | 0.5804                  | 0.5804 | 0.5801 | 0.5053       | 0.5981       | 0.4579                             | 0.5017    | 0.9113                   | 0.9163  | 0.8785      |
| 1985        | 4,146.3                      | 0.6175                    | 0.5868                     | 0.5835        | 0.5880            | 0.5999                  | 0.5999 | 0.5994 | 0.5258       | 0.6175       | 0.4751                             | 0.5159    | 0.9148                   | 0.9193  | 0.8866      |
| 1986        | 4,403.9                      | 0.6318                    | 0.6020                     | 0.5931        | 0.6055            | 0.6159                  | 0.6160 | 0.6155 | 0.5455       | 0.6318       | 0.4859                             | 0.5289    | 0.8972                   | 0.8977  | 0.8938      |
| 1987        | 4,651.4                      | 0.6486                    | 0.6210                     | 0.6037        | 0.6280            | 0.6351                  | 0.6352 | 0.6347 | 0.5722       | 0.6486       | 0.4967                             | 0.5474    | 0.8804                   | 0.8770  | 0.9048      |
| 1988        | 5,008.5                      | 0.6694                    | 0.6398                     | 0.6107        | 0.6514            | 0.6601                  | 0.6602 | 0.6598 | 0.5930       | 0.6694       | 0.5127                             | 0.5677    | 0.8675                   | 0.8588  | 0.9214      |
| 1989        | 5,399.5                      | 0.6954                    | 0.6634                     | 0.6303        | 0.6763            | 0.6894                  | 0.6895 | 0.6891 | 0.6139       | 0.6954       | 0.5258                             | 0.5776    | 0.8754                   | 0.8655  | 0.9439      |
| 1990        | 5,734.5                      | 0.7210                    | 0.6840                     | 0.6490        | 0.6958            | 0.7183                  | 0.7184 | 0.7181 | 0.6412       | 0.7210       | 0.5459                             | 0.5878    | 0.8896                   | 0.8782  | 0.9624      |
| 1991        | 5,930.5                      | 0.7483                    | 0.7162                     | 0.6842        | 0.7251            | 0.7487                  | 0.7488 | 0.7482 | 0.6667       | 0.7483       | 0.5801                             | 0.6199    | 0.9139                   | 0.9020  | 0.9820      |
| 1992        | 6,242.0                      | 0.7678                    | 0.7436                     | 0.6962        | 0.7578            | 0.7707                  | 0.7709 | 0.7699 | 0.6821       | 0.7678       | 0.5962                             | 0.6634    | 0.9249                   | 0.9130  | 0.9767      |
| 1993        | 6,587.3                      | 0.7848                    | 0.7637                     | 0.7041        | 0.7809            | 0.7892                  | 0.7894 | 0.7882 | 0.7024       | 0.7848       | 0.6312                             | 0.7091    | 0.9433                   | 0.9341  | 0.9818      |
| 1994        | 6,976.6                      | 0.8014                    | 0.7780                     | 0.7138        | 0.7950            | 0.8048                  | 0.8051 | 0.8036 | 0.7215       | 0.8014       | 0.6591                             | 0.7212    | 0.9646                   | 0.9580  | 0.9914      |

See note at end of table.

Table 10.1—GROSS DOMESTIC PRODUCT AND DEFLATORS USED IN THE HISTORICAL TABLES: 1940–2016—Continued

(Fiscal Year 2005 = 1.000)

| Fiscal Year         | GDP (in billions of dollars) | GDP (Chained) Price Index | Composite Outlay Deflators |               |                   |                         |        |        |              |              |                                    |           | Addendum: Direct Capital |         |             |
|---------------------|------------------------------|---------------------------|----------------------------|---------------|-------------------|-------------------------|--------|--------|--------------|--------------|------------------------------------|-----------|--------------------------|---------|-------------|
|                     |                              |                           | Total                      | Total Defense | Total Non-defense | Payment for Individuals |        |        | Other Grants | Net Interest | Undis-tributed Offsetting Receipts | All Other | Total                    | Defense | Non-defense |
|                     |                              |                           |                            |               |                   | Total                   | Direct | Grants |              |              |                                    |           |                          |         |             |
| 1995 .....          | 7,341.1                      | 0.8184                    | 0.7992                     | 0.7244        | 0.8177            | 0.8232                  | 0.8234 | 0.8220 | 0.7466       | 0.8184       | 0.6808                             | 0.7605    | 0.9827                   | 0.9756  | 1.0051      |
| 1996 .....          | 7,718.3                      | 0.8342                    | 0.8184                     | 0.7485        | 0.8343            | 0.8401                  | 0.8403 | 0.8389 | 0.7683       | 0.8342       | 0.7127                             | 0.7875    | 0.9936                   | 0.9894  | 1.0048      |
| 1997 .....          | 8,211.7                      | 0.8495                    | 0.8356                     | 0.7629        | 0.8522            | 0.8578                  | 0.8581 | 0.8565 | 0.7810       | 0.8495       | 0.7329                             | 0.8028    | 0.9772                   | 0.9733  | 0.9876      |
| 1998 .....          | 8,663.0                      | 0.8603                    | 0.8436                     | 0.7748        | 0.8583            | 0.8670                  | 0.8672 | 0.8661 | 0.7888       | 0.8603       | 0.7507                             | 0.7961    | 0.9681                   | 0.9659  | 0.9760      |
| 1999 .....          | 9,208.4                      | 0.8717                    | 0.8554                     | 0.7904        | 0.8692            | 0.8787                  | 0.8788 | 0.8779 | 0.8064       | 0.8717       | 0.7710                             | 0.8159    | 0.9732                   | 0.9734  | 0.9727      |
| 2000 .....          | 9,821.0                      | 0.8889                    | 0.8767                     | 0.8147        | 0.8900            | 0.8995                  | 0.8997 | 0.8986 | 0.8359       | 0.8889       | 0.8047                             | 0.8432    | 0.9797                   | 0.9780  | 0.9833      |
| 2001 .....          | 10,225.3                     | 0.9099                    | 0.8988                     | 0.8393        | 0.9115            | 0.9194                  | 0.9195 | 0.9186 | 0.8622       | 0.9099       | 0.8287                             | 0.8696    | 0.9777                   | 0.9734  | 0.9873      |
| 2002 .....          | 10,543.9                     | 0.9249                    | 0.9135                     | 0.8674        | 0.9238            | 0.9302                  | 0.9303 | 0.9295 | 0.8789       | 0.9249       | 0.8663                             | 0.8948    | 0.9671                   | 0.9619  | 0.9793      |
| 2003 .....          | 10,979.8                     | 0.9442                    | 0.9375                     | 0.9104        | 0.9440            | 0.9492                  | 0.9494 | 0.9485 | 0.9089       | 0.9442       | 0.9026                             | 0.9216    | 0.9700                   | 0.9679  | 0.9752      |
| 2004 .....          | 11,685.6                     | 0.9684                    | 0.9644                     | 0.9491        | 0.9682            | 0.9714                  | 0.9715 | 0.9708 | 0.9421       | 0.9684       | 0.9538                             | 0.9606    | 0.9779                   | 0.9774  | 0.9793      |
| 2005 .....          | 12,445.7                     | 1.0000                    | 1.0000                     | 1.0000        | 1.0000            | 1.0000                  | 1.0000 | 1.0000 | 1.0000       | 1.0000       | 1.0000                             | 1.0000    | 1.0000                   | 1.0000  | 1.0000      |
| 2006 .....          | 13,224.9                     | 1.0342                    | 1.0356                     | 1.0452        | 1.0333            | 1.0310                  | 1.0309 | 1.0313 | 1.0558       | 1.0342       | 1.0400                             | 1.0353    | 1.0171                   | 1.0183  | 1.0131      |
| 2007 .....          | 13,891.8                     | 1.0654                    | 1.0647                     | 1.0827        | 1.0603            | 1.0552                  | 1.0550 | 1.0561 | 1.1139       | 1.0654       | 1.0807                             | 1.0661    | 1.0311                   | 1.0337  | 1.0221      |
| 2008 .....          | 14,394.1                     | 1.0898                    | 1.1037                     | 1.1241        | 1.0985            | 1.0949                  | 1.0947 | 1.0959 | 1.1754       | 1.0898       | 1.1135                             | 1.0933    | 1.0437                   | 1.0489  | 1.0259      |
| 2009 .....          | 14,097.5                     | 1.1043                    | 1.1089                     | 1.1239        | 1.1055            | 1.0975                  | 1.0973 | 1.0988 | 1.1933       | 1.1043       | 1.1280                             | 1.1149    | 1.0474                   | 1.0560  | 1.0224      |
| 2010 .....          | 14,508.2                     | 1.1127                    | 1.1270                     | 1.1327        | 1.1256            | 1.1218                  | 1.1213 | 1.1238 | 1.2108       | 1.1127       | 1.1366                             | 1.0925    | 1.0555                   | 1.0640  | 1.0301      |
| 2011 estimate ..... | 15,079.6                     | 1.1275                    | 1.1429                     | 1.1474        | 1.1417            | 1.1375                  | 1.1370 | 1.1397 | 1.2360       | 1.1275       | 1.1517                             | 1.1239    | 1.0687                   | 1.0781  | 1.0438      |
| 2012 estimate ..... | 15,812.5                     | 1.1432                    | 1.1618                     | 1.1647        | 1.1612            | 1.1567                  | 1.1564 | 1.1582 | 1.2779       | 1.1432       | 1.1677                             | 1.1450    | 1.0843                   | 1.0931  | 1.0584      |
| 2013 estimate ..... | 16,752.4                     | 1.1618                    | 1.1818                     | 1.1835        | 1.1815            | 1.1785                  | 1.1783 | 1.1796 | 1.3134       | 1.1618       | 1.1867                             | 1.1636    | 1.1023                   | 1.1109  | 1.0755      |
| 2014 estimate ..... | 17,782.2                     | 1.1810                    | 1.2038                     | 1.2031        | 1.2040            | 1.2021                  | 1.2019 | 1.2031 | 1.3525       | 1.1810       | 1.2063                             | 1.1828    | 1.1209                   | 1.1292  | 1.0933      |
| 2015 estimate ..... | 18,804.1                     | 1.2016                    | 1.2269                     | 1.2241        | 1.2274            | 1.2262                  | 1.2260 | 1.2272 | 1.3956       | 1.2016       | 1.2273                             | 1.2034    | 1.1406                   | 1.1489  | 1.1124      |
| 2016 estimate ..... | 19,790.5                     | 1.2224                    | 1.2503                     | 1.2454        | 1.2512            | 1.2507                  | 1.2505 | 1.2517 | 1.4405       | 1.2224       | 1.2486                             | 1.2243    | 1.1602                   | 1.1689  | 1.1317      |

Note: Constant dollar research and development outlays are based on the GDP (chained) price index.



Table 11.1—SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2016

| Fiscal Year | In Millions of Dollars |         |         | As Percentages of Total Outlays |        |        | As Percentages of GDP |        |        | In Billions of Constant (FY 2005) Dollars |        |        |
|-------------|------------------------|---------|---------|---------------------------------|--------|--------|-----------------------|--------|--------|---|--------|--------|
|             | Total                  | Direct  | Grants  | Total                           | Direct | Grants | Total                 | Direct | Grants | Total                                     | Direct | Grants |
| 1940        | 1,657                  | 1,360   | 298     | 17.5                            | 14.4   | 3.1    | 1.7                   | 1.4    | 0.3    | 19.8                                      | 16.2   | 3.5    |
| 1941        | 1,730                  | 1,374   | 356     | 12.7                            | 10.1   | 2.6    | 1.5                   | 1.2    | 0.3    | 19.9                                      | 15.8   | 4.1    |
| 1942        | 1,758                  | 1,348   | 410     | 5.0                             | 3.8    | 1.2    | 1.2                   | 0.9    | 0.3    | 18.5                                      | 14.2   | 4.3    |
| 1943        | 1,647                  | 1,220   | 427     | 2.1                             | 1.6    | 0.5    | 0.9                   | 0.7    | 0.2    | 15.6                                      | 11.6   | 4.1    |
| 1944        | 1,721                  | 1,260   | 461     | 1.9                             | 1.4    | 0.5    | 0.8                   | 0.6    | 0.2    | 15.2                                      | 11.1   | 4.1    |
| 1945        | 2,215                  | 1,784   | 432     | 2.4                             | 1.9    | 0.5    | 1.0                   | 0.8    | 0.2    | 18.6                                      | 15.0   | 3.6    |
| 1946        | 5,673                  | 5,222   | 451     | 10.3                            | 9.5    | 0.8    | 2.5                   | 2.3    | 0.2    | 45.3                                      | 41.6   | 3.6    |
| 1947        | 9,052                  | 8,292   | 761     | 26.2                            | 24.0   | 2.2    | 3.9                   | 3.6    | 0.3    | 67.2                                      | 61.6   | 5.7    |
| 1948        | 9,043                  | 8,208   | 835     | 30.4                            | 27.6   | 2.8    | 3.5                   | 3.2    | 0.3    | 61.5                                      | 55.8   | 5.7    |
| 1949        | 10,065                 | 9,029   | 1,036   | 25.9                            | 23.3   | 2.7    | 3.7                   | 3.3    | 0.4    | 66.6                                      | 59.8   | 6.9    |
| 1950        | 13,664                 | 12,407  | 1,257   | 32.1                            | 29.2   | 3.0    | 5.0                   | 4.5    | 0.5    | 91.5                                      | 83.0   | 8.5    |
| 1951        | 10,279                 | 8,955   | 1,324   | 22.6                            | 19.7   | 2.9    | 3.2                   | 2.8    | 0.4    | 65.1                                      | 56.7   | 8.4    |
| 1952        | 10,853                 | 9,528   | 1,325   | 16.0                            | 14.1   | 2.0    | 3.1                   | 2.7    | 0.4    | 66.3                                      | 58.1   | 8.1    |
| 1953        | 10,950                 | 9,460   | 1,490   | 14.4                            | 12.4   | 2.0    | 2.9                   | 2.5    | 0.4    | 65.9                                      | 56.9   | 9.0    |
| 1954        | 12,610                 | 10,999  | 1,611   | 17.8                            | 15.5   | 2.3    | 3.3                   | 2.9    | 0.4    | 74.9                                      | 65.3   | 9.6    |
| 1955        | 14,297                 | 12,674  | 1,623   | 20.9                            | 18.5   | 2.4    | 3.6                   | 3.2    | 0.4    | 85.0                                      | 75.3   | 9.6    |
| 1956        | 15,208                 | 13,534  | 1,674   | 21.5                            | 19.2   | 2.4    | 3.6                   | 3.2    | 0.4    | 89.3                                      | 79.4   | 9.8    |
| 1957        | 17,027                 | 15,226  | 1,802   | 22.2                            | 19.9   | 2.4    | 3.8                   | 3.4    | 0.4    | 97.1                                      | 86.9   | 10.3   |
| 1958        | 20,931                 | 18,810  | 2,121   | 25.4                            | 22.8   | 2.6    | 4.6                   | 4.1    | 0.5    | 116.0                                     | 104.3  | 11.8   |
| 1959        | 22,757                 | 20,393  | 2,364   | 24.7                            | 22.1   | 2.6    | 4.6                   | 4.2    | 0.5    | 124.4                                     | 111.5  | 12.9   |
| 1960        | 24,162                 | 21,682  | 2,480   | 26.2                            | 23.5   | 2.7    | 4.7                   | 4.2    | 0.5    | 129.7                                     | 116.4  | 13.3   |
| 1961        | 27,525                 | 24,907  | 2,618   | 28.2                            | 25.5   | 2.7    | 5.2                   | 4.7    | 0.5    | 145.6                                     | 131.8  | 13.9   |
| 1962        | 28,938                 | 25,987  | 2,951   | 27.1                            | 24.3   | 2.8    | 5.1                   | 4.6    | 0.5    | 151.7                                     | 136.2  | 15.5   |
| 1963        | 30,958                 | 27,677  | 3,280   | 27.8                            | 24.9   | 2.9    | 5.2                   | 4.6    | 0.5    | 160.4                                     | 143.4  | 17.0   |
| 1964        | 32,217                 | 28,658  | 3,559   | 27.2                            | 24.2   | 3.0    | 5.0                   | 4.5    | 0.6    | 164.6                                     | 146.4  | 18.2   |
| 1965        | 33,103                 | 29,385  | 3,718   | 28.0                            | 24.9   | 3.1    | 4.8                   | 4.3    | 0.5    | 166.9                                     | 148.1  | 18.8   |
| 1966        | 37,076                 | 32,771  | 4,305   | 27.6                            | 24.4   | 3.2    | 4.9                   | 4.3    | 0.6    | 183.6                                     | 162.2  | 21.3   |
| 1967        | 43,211                 | 38,392  | 4,819   | 27.4                            | 24.4   | 3.1    | 5.3                   | 4.7    | 0.6    | 208.4                                     | 185.1  | 23.2   |
| 1968        | 49,849                 | 43,779  | 6,070   | 28.0                            | 24.6   | 3.4    | 5.7                   | 5.0    | 0.7    | 233.2                                     | 204.8  | 28.4   |
| 1969        | 57,225                 | 49,983  | 7,243   | 31.2                            | 27.2   | 3.9    | 6.0                   | 5.3    | 0.8    | 256.7                                     | 224.2  | 32.5   |
| 1970        | 64,806                 | 56,079  | 8,727   | 33.1                            | 28.7   | 4.5    | 6.4                   | 5.5    | 0.9    | 277.6                                     | 240.2  | 37.4   |
| 1971        | 80,564                 | 70,030  | 10,533  | 38.3                            | 33.3   | 5.0    | 7.5                   | 6.5    | 1.0    | 330.2                                     | 287.0  | 43.2   |
| 1972        | 93,055                 | 79,112  | 13,943  | 40.3                            | 34.3   | 6.0    | 7.9                   | 6.7    | 1.2    | 367.3                                     | 312.2  | 55.1   |
| 1973        | 104,739                | 90,860  | 13,879  | 42.6                            | 37.0   | 5.6    | 8.0                   | 6.9    | 1.1    | 398.4                                     | 345.6  | 52.8   |
| 1974        | 120,407                | 105,557 | 14,851  | 44.7                            | 39.2   | 5.5    | 8.4                   | 7.3    | 1.0    | 423.9                                     | 371.5  | 52.3   |
| 1975        | 153,836                | 137,074 | 16,762  | 46.3                            | 41.2   | 5.0    | 9.9                   | 8.8    | 1.1    | 490.9                                     | 437.4  | 53.5   |
| 1976        | 180,634                | 160,576 | 20,058  | 48.6                            | 43.2   | 5.4    | 10.4                  | 9.2    | 1.2    | 541.0                                     | 480.9  | 60.1   |
| TQ          | 45,534                 | 40,449  | 5,085   | 47.4                            | 42.1   | 5.3    | 9.9                   | 8.8    | 1.1    | 132.2                                     | 117.4  | 14.8   |
| 1977        | 196,978                | 174,268 | 22,710  | 48.1                            | 42.6   | 5.5    | 10.0                  | 8.8    | 1.2    | 548.7                                     | 485.4  | 63.3   |
| 1978        | 211,761                | 186,967 | 24,795  | 46.2                            | 40.8   | 5.4    | 9.5                   | 8.4    | 1.1    | 552.7                                     | 487.9  | 64.8   |
| 1979        | 233,837                | 206,276 | 27,561  | 46.4                            | 40.9   | 5.5    | 9.3                   | 8.2    | 1.1    | 563.5                                     | 497.1  | 66.5   |
| 1980        | 278,530                | 245,879 | 32,652  | 47.1                            | 41.6   | 5.5    | 10.2                  | 9.0    | 1.2    | 607.1                                     | 535.9  | 71.2   |
| 1981        | 325,216                | 286,808 | 38,408  | 47.9                            | 42.3   | 5.7    | 10.6                  | 9.4    | 1.3    | 646.3                                     | 570.0  | 76.4   |
| 1982        | 358,342                | 319,139 | 39,202  | 48.1                            | 42.8   | 5.3    | 11.1                  | 9.9    | 1.2    | 670.7                                     | 597.3  | 73.4   |
| 1983        | 396,933                | 353,953 | 42,980  | 49.1                            | 43.8   | 5.3    | 11.5                  | 10.3   | 1.2    | 710.4                                     | 633.4  | 77.0   |
| 1984        | 401,868                | 355,866 | 46,001  | 47.2                            | 41.8   | 5.4    | 10.5                  | 9.3    | 1.2    | 692.4                                     | 613.1  | 79.3   |
| 1985        | 428,051                | 377,961 | 50,090  | 45.2                            | 39.9   | 5.3    | 10.3                  | 9.1    | 1.2    | 713.6                                     | 630.0  | 83.6   |
| 1986        | 452,069                | 397,049 | 55,020  | 45.6                            | 40.1   | 5.6    | 10.3                  | 9.0    | 1.2    | 734.0                                     | 644.6  | 89.4   |
| 1987        | 472,079                | 413,541 | 58,538  | 47.0                            | 41.2   | 5.8    | 10.1                  | 8.9    | 1.3    | 743.3                                     | 651.0  | 92.2   |
| 1988        | 501,661                | 438,238 | 63,422  | 47.1                            | 41.2   | 6.0    | 10.0                  | 8.7    | 1.3    | 759.9                                     | 663.8  | 96.1   |
| 1989        | 537,374                | 468,683 | 68,691  | 47.0                            | 41.0   | 6.0    | 10.0                  | 8.7    | 1.3    | 779.4                                     | 679.7  | 99.7   |
| 1990        | 585,683                | 506,972 | 78,711  | 46.7                            | 40.5   | 6.3    | 10.2                  | 8.8    | 1.4    | 815.3                                     | 705.7  | 109.6  |
| 1991        | 652,050                | 557,433 | 94,617  | 49.2                            | 42.1   | 7.1    | 11.0                  | 9.4    | 1.6    | 870.9                                     | 744.4  | 126.5  |
| 1992        | 729,866                | 615,175 | 114,691 | 52.8                            | 44.5   | 8.3    | 11.7                  | 9.9    | 1.8    | 947.0                                     | 798.0  | 149.0  |
| 1993        | 785,081                | 658,156 | 126,925 | 55.7                            | 46.7   | 9.0    | 11.9                  | 10.0   | 1.9    | 994.8                                     | 833.7  | 161.0  |
| 1994        | 824,901                | 686,639 | 138,262 | 56.4                            | 47.0   | 9.5    | 11.8                  | 9.8    | 2.0    | 1,024.9                                   | 852.9  | 172.1  |
| 1995        | 877,530                | 728,493 | 149,037 | 57.9                            | 48.1   | 9.8    | 12.0                  | 9.9    | 2.0    | 1,066.0                                   | 884.7  | 181.3  |
| 1996        | 912,852                | 761,563 | 151,289 | 58.5                            | 48.8   | 9.7    | 11.8                  | 9.9    | 2.0    | 1,086.6                                   | 906.3  | 180.3  |

See note at end of table.

Table 11.1—SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2016—Continued

| Fiscal Year         | In Millions of Dollars |           |         | As Percentages of Total Outlays |        |        | As Percentages of GDP |        |        | In Billions of Constant (FY 2005) Dollars |         |        |
|---------------------|------------------------|-----------|---------|---------------------------------|--------|--------|-----------------------|--------|--------|---|---------|--------|
|                     | Total                  | Direct    | Grants  | Total                           | Direct | Grants | Total                 | Direct | Grants | Total                                     | Direct  | Grants |
| 1997 .....          | 953,880                | 800,986   | 152,894 | 59.6                            | 50.0   | 9.5    | 11.6                  | 9.8    | 1.9    | 1,112.0                                   | 933.4   | 178.5  |
| 1998 .....          | 981,712                | 817,770   | 163,942 | 59.4                            | 49.5   | 9.9    | 11.3                  | 9.4    | 1.9    | 1,132.3                                   | 943.0   | 189.3  |
| 1999 .....          | 1,001,676              | 825,833   | 175,843 | 58.9                            | 48.5   | 10.3   | 10.9                  | 9.0    | 1.9    | 1,140.0                                   | 939.7   | 200.3  |
| 2000 .....          | 1,054,503              | 867,713   | 186,790 | 58.9                            | 48.5   | 10.4   | 10.7                  | 8.8    | 1.9    | 1,172.3                                   | 964.4   | 207.9  |
| 2001 .....          | 1,128,432              | 920,394   | 208,038 | 60.6                            | 49.4   | 11.2   | 11.0                  | 9.0    | 2.0    | 1,227.4                                   | 1,001.0 | 226.5  |
| 2002 .....          | 1,242,207              | 1,010,583 | 231,624 | 61.8                            | 50.3   | 11.5   | 11.8                  | 9.6    | 2.2    | 1,335.5                                   | 1,086.3 | 249.2  |
| 2003 .....          | 1,332,304              | 1,081,497 | 250,807 | 61.7                            | 50.1   | 11.6   | 12.1                  | 9.8    | 2.3    | 1,403.6                                   | 1,139.1 | 264.4  |
| 2004 .....          | 1,397,953              | 1,131,762 | 266,191 | 61.0                            | 49.4   | 11.6   | 12.0                  | 9.7    | 2.3    | 1,439.2                                   | 1,165.0 | 274.2  |
| 2005 .....          | 1,490,903              | 1,212,829 | 278,074 | 60.3                            | 49.1   | 11.2   | 12.0                  | 9.7    | 2.2    | 1,490.9                                   | 1,212.8 | 278.1  |
| 2006 .....          | 1,592,844              | 1,316,036 | 276,808 | 60.0                            | 49.6   | 10.4   | 12.0                  | 10.0   | 2.1    | 1,545.0                                   | 1,276.6 | 268.4  |
| 2007 .....          | 1,690,412              | 1,402,041 | 288,371 | 61.9                            | 51.4   | 10.6   | 12.2                  | 10.1   | 2.1    | 1,602.0                                   | 1,328.9 | 273.1  |
| 2008 .....          | 1,825,770              | 1,521,085 | 304,685 | 61.2                            | 51.0   | 10.2   | 12.7                  | 10.6   | 2.1    | 1,667.5                                   | 1,389.5 | 278.0  |
| 2009 .....          | 2,094,062              | 1,733,340 | 360,722 | 59.5                            | 49.3   | 10.3   | 14.9                  | 12.3   | 2.6    | 1,907.9                                   | 1,579.6 | 328.3  |
| 2010 .....          | 2,286,703              | 1,894,437 | 392,266 | 66.2                            | 54.8   | 11.3   | 15.8                  | 13.1   | 2.7    | 2,038.6                                   | 1,689.5 | 349.1  |
| 2011 estimate ..... | 2,411,801              | 2,011,325 | 400,476 | 63.2                            | 52.7   | 10.5   | 16.0                  | 13.3   | 2.7    | 2,120.4                                   | 1,769.0 | 351.4  |
| 2012 estimate ..... | 2,343,046              | 1,953,298 | 389,748 | 62.8                            | 52.4   | 10.5   | 14.8                  | 12.4   | 2.5    | 2,025.6                                   | 1,689.1 | 336.5  |
| 2013 estimate ..... | 2,448,964              | 2,041,962 | 407,002 | 64.9                            | 54.2   | 10.8   | 14.6                  | 12.2   | 2.4    | 2,078.0                                   | 1,733.0 | 345.0  |
| 2014 estimate ..... | 2,605,952              | 2,135,233 | 470,719 | 65.5                            | 53.7   | 11.8   | 14.7                  | 12.0   | 2.6    | 2,167.8                                   | 1,776.5 | 391.3  |
| 2015 estimate ..... | 2,746,920              | 2,236,445 | 510,475 | 65.6                            | 53.4   | 12.2   | 14.6                  | 11.9   | 2.7    | 2,240.1                                   | 1,824.2 | 416.0  |
| 2016 estimate ..... | 2,934,716              | 2,382,290 | 552,426 | 65.7                            | 53.3   | 12.4   | 14.8                  | 12.0   | 2.8    | 2,346.4                                   | 1,905.1 | 441.3  |

Note: Includes both on and off-budget Federal outlays. Off-budget social security payments for individuals are shown separately in Table 11.2.

**Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2016**

(in millions of dollars)

| Category   | 1940         | 1941         | 1942         | 1943         | 1944         | 1945         | 1946         | 1947         | 1948         |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Direct Payments for Individuals</b>                         |              |              |              |              |              |              |              |              |              |
| 050 National Defense .....                                     |              |              |              |              |              |              |              |              |              |
| 150 International affairs .....                                |              |              |              |              |              |              |              |              |              |
| 300 Natural resources and environment .....                    |              |              |              |              |              |              |              |              |              |
| 350 Agriculture .....  |              |              |              |              |              |              |              |              |              |
| 400 Transportation .....                                       | 3            | 3            | 4            | 4            | 4            | 5            | 5            | 9            | 11           |
| 500 Education, training, employment, and social services ..... |              |              |              |              |              |              |              |              |              |
| 550 Health .....   | 10           | 10           | 11           | 14           | 18           | 20           | 22           | 22           | 24           |
| 570 Medicare .....   |              |              |              |              |              |              |              |              |              |
| 600 Income security .....                                      | 753          | 724          | 663          | 479          | 392          | 465          | 1,690        | 1,476        | 1,473        |
| 650 Social security .....                                      | 16           | 64           | 110          | 149          | 185          | 240          | 321          | 426          | 512          |
| 700 Veterans benefits and services .....                       | 578          | 573          | 561          | 574          | 661          | 1,054        | 3,185        | 6,358        | 6,188        |
| 750 Administration of justice .....                            |              |              |              |              |              |              |              | *            | *            |
| 800 General government .....                                   |              |              |              |              |              |              |              |              |              |
| <b>Total direct payments for individuals</b> .....             | <b>1,360</b> | <b>1,374</b> | <b>1,348</b> | <b>1,220</b> | <b>1,260</b> | <b>1,784</b> | <b>5,222</b> | <b>8,292</b> | <b>8,208</b> |
| <b>Grants to States for Payments for Individuals</b>           |              |              |              |              |              |              |              |              |              |
| 050 National Defense .....                                     |              |              |              |              |              |              |              |              |              |
| 150 International affairs .....                                |              |              |              |              |              |              |              |              |              |
| 300 Natural resources and environment .....                    |              |              |              |              |              |              |              |              |              |
| 350 Agriculture .....  |              |              |              |              |              |              |              |              |              |
| 400 Transportation .....                                       |              |              |              |              |              |              |              |              |              |
| 500 Education, training, employment, and social services ..... |              |              |              |              |              |              |              |              |              |
| 550 Health .....   | 18           | 20           | 22           | 20           | 20           | 20           | 22           | 33           | 29           |
| 570 Medicare .....   |              |              |              |              |              |              |              |              |              |
| 600 Income security .....                                      | 279          | 334          | 386          | 405          | 440          | 410          | 428          | 726          | 804          |
| 650 Social security .....                                      |              |              |              |              |              |              |              |              |              |
| 700 Veterans benefits and services .....                       | 1            | 1            | 1            | 1            | 1            | 1            | 1            | 2            | 2            |
| 750 Administration of justice .....                            |              |              |              |              |              |              |              |              |              |
| 800 General government .....                                   |              |              |              |              |              |              |              |              |              |
| <b>Total grants for payments for individuals</b> .....         | <b>298</b>   | <b>356</b>   | <b>410</b>   | <b>427</b>   | <b>461</b>   | <b>432</b>   | <b>451</b>   | <b>761</b>   | <b>835</b>   |
| <b>Total Payments for Individuals:</b>                         |              |              |              |              |              |              |              |              |              |
| 050 National Defense .....                                     |              |              |              |              |              |              |              |              |              |
| 150 International affairs .....                                |              |              |              |              |              |              |              |              |              |
| 300 Natural resources and environment .....                    |              |              |              |              |              |              |              |              |              |
| 350 Agriculture .....  |              |              |              |              |              |              |              |              |              |
| 400 Transportation .....                                       | 3            | 3            | 4            | 4            | 4            | 5            | 5            | 9            | 11           |
| 500 Education, training, employment, and social services ..... |              |              |              |              |              |              |              |              |              |
| 550 Health .....   | 27           | 30           | 33           | 34           | 38           | 40           | 44           | 56           | 54           |
| 570 Medicare .....   |              |              |              |              |              |              |              |              |              |
| 600 Income security .....                                      | 1,032        | 1,058        | 1,049        | 884          | 832          | 875          | 2,118        | 2,202        | 2,277        |
| 650 Social security .....                                      | 16           | 64           | 110          | 149          | 185          | 240          | 321          | 426          | 512          |
| 700 Veterans benefits and services .....                       | 579          | 574          | 562          | 575          | 662          | 1,055        | 3,186        | 6,360        | 6,190        |
| 750 Administration of justice .....                            |              |              |              |              |              |              |              | *            | *            |
| 800 General government .....                                   |              |              |              |              |              |              |              |              |              |
| <b>Total payments for individuals</b> .....                    | <b>1,657</b> | <b>1,730</b> | <b>1,758</b> | <b>1,647</b> | <b>1,721</b> | <b>2,215</b> | <b>5,673</b> | <b>9,052</b> | <b>9,043</b> |

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2016—Continued

(in millions of dollars)

| Category   | 1949          | 1950          | 1951          | 1952          | 1953          | 1954          | 1955          | 1956          | 1957          |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Direct Payments for Individuals</b>                         |               |               |               |               |               |               |               |               |               |
| 050 National Defense .....                                     | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         |
| 150 International affairs .....                                | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         |
| 300 Natural resources and environment .....                    | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         |
| 350 Agriculture .....  | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         |
| 400 Transportation .....                                       | 12            | 13            | 16            | 16            | 18            | 18            | 20            | 24            | 25            |
| 500 Education, training, employment, and social services ..... | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         |
| 550 Health .....   | 37            | 45            | 50            | 54            | 61            | 65            | 66            | 75            | 89            |
| 570 Medicare .....   | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         |
| 600 Income security .....                                      | 2,002         | 2,798         | 1,835         | 2,104         | 2,254         | 3,171         | 3,573         | 3,134         | 3,565         |
| 650 Social security .....                                      | 607           | 727           | 1,498         | 1,982         | 2,627         | 3,275         | 4,333         | 5,361         | 6,515         |
| 700 Veterans benefits and services .....                       | 6,371         | 8,824         | 5,556         | 5,371         | 4,500         | 4,469         | 4,682         | 4,941         | 5,032         |
| 750 Administration of justice .....                            | *             | *             | *             | *             | *             | *             | *             | *             | *             |
| 800 General government .....                                   | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         |
| <b>Total direct payments for individuals</b> .....             | <b>9,029</b>  | <b>12,407</b> | <b>8,955</b>  | <b>9,528</b>  | <b>9,460</b>  | <b>10,999</b> | <b>12,674</b> | <b>13,534</b> | <b>15,226</b> |
| <b>Grants to States for Payments for Individuals</b>           |               |               |               |               |               |               |               |               |               |
| 050 National Defense .....                                     | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         |
| 150 International affairs .....                                | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         |
| 300 Natural resources and environment .....                    | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         |
| 350 Agriculture .....  | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         |
| 400 Transportation .....                                       | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         |
| 500 Education, training, employment, and social services ..... | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         |
| 550 Health .....   | 34            | 40            | 45            | 47            | 48            | 42            | 41            | 50            | 55            |
| 570 Medicare .....   | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         |
| 600 Income security .....                                      | 999           | 1,214         | 1,275         | 1,274         | 1,439         | 1,566         | 1,576         | 1,619         | 1,741         |
| 650 Social security .....                                      | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         |
| 700 Veterans benefits and services .....                       | 3             | 3             | 4             | 4             | 4             | 4             | 5             | 6             | 6             |
| 750 Administration of justice .....                            | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         |
| 800 General government .....                                   | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         |
| <b>Total grants for payments for individuals</b> .....         | <b>1,036</b>  | <b>1,257</b>  | <b>1,324</b>  | <b>1,325</b>  | <b>1,490</b>  | <b>1,611</b>  | <b>1,623</b>  | <b>1,674</b>  | <b>1,802</b>  |
| <b>Total Payments for Individuals:</b>                         |               |               |               |               |               |               |               |               |               |
| 050 National Defense .....                                     | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         |
| 150 International affairs .....                                | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         |
| 300 Natural resources and environment .....                    | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         |
| 350 Agriculture .....  | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         |
| 400 Transportation .....                                       | 12            | 13            | 16            | 16            | 18            | 18            | 20            | 24            | 25            |
| 500 Education, training, employment, and social services ..... | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         |
| 550 Health .....   | 71            | 85            | 95            | 102           | 109           | 107           | 107           | 125           | 144           |
| 570 Medicare .....   | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         |
| 600 Income security .....                                      | 3,001         | 4,012         | 3,110         | 3,378         | 3,693         | 4,737         | 5,149         | 4,753         | 5,306         |
| 650 Social security .....                                      | 607           | 727           | 1,498         | 1,982         | 2,627         | 3,275         | 4,333         | 5,361         | 6,515         |
| 700 Veterans benefits and services .....                       | 6,374         | 8,827         | 5,559         | 5,374         | 4,503         | 4,473         | 4,687         | 4,946         | 5,038         |
| 750 Administration of justice .....                            | *             | *             | *             | *             | *             | *             | *             | *             | *             |
| 800 General government .....                                   | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         | .....         |
| <b>Total payments for individuals</b> .....                    | <b>10,065</b> | <b>13,664</b> | <b>10,279</b> | <b>10,853</b> | <b>10,950</b> | <b>12,610</b> | <b>14,297</b> | <b>15,208</b> | <b>17,027</b> |

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2016—Continued

(in millions of dollars)

| Category   | 1958   | 1959   | 1960   | 1961   | 1962   | 1963   | 1964   | 1965   | 1966   |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>Direct Payments for Individuals</b>                         |        |        |        |        |        |        |        |        |        |
| 050 National Defense .....                                     | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  |
| 150 International affairs .....                                | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  |
| 300 Natural resources and environment .....                    | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  |
| 350 Agriculture .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  |
| 400 Transportation .....                                       | 26     | 28     | 29     | 30     | 31     | 32     | 34     | 37     | 41     |
| 500 Education, training, employment, and social services ..... | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  | 45     |
| 550 Health .....   | 102    | 113    | 119    | 127    | 126    | 134    | 152    | 154    | 198    |
| 570 Medicare .....   | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  |
| 600 Income security .....                                      | 5,335  | 5,353  | 4,788  | 6,890  | 6,166  | 6,165  | 6,335  | 6,128  | 6,180  |
| 650 Social security .....                                      | 8,043  | 9,510  | 11,395 | 12,203 | 14,050 | 15,459 | 16,250 | 17,081 | 20,264 |
| 700 Veterans benefits and services .....                       | 5,304  | 5,389  | 5,350  | 5,657  | 5,614  | 5,887  | 5,887  | 5,984  | 6,042  |
| 750 Administration of justice .....                            | *      | *      | *      | *      | *      | *      | *      | *      | 1      |
| 800 General government .....                                   | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  |
| <b>Total direct payments for individuals</b> .....             | 18,810 | 20,393 | 21,682 | 24,907 | 25,987 | 27,677 | 28,658 | 29,385 | 32,771 |
| <b>Grants to States for Payments for Individuals</b>           |        |        |        |        |        |        |        |        |        |
| 050 National Defense .....                                     | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  |
| 150 International affairs .....                                | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  |
| 300 Natural resources and environment .....                    | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  |
| 350 Agriculture .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  |
| 400 Transportation .....                                       | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  |
| 500 Education, training, employment, and social services ..... | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  |
| 550 Health .....   | 61     | 64     | 56     | 87     | 188    | 249    | 329    | 420    | 956    |
| 570 Medicare .....   | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  |
| 600 Income security .....                                      | 2,054  | 2,294  | 2,418  | 2,523  | 2,756  | 3,024  | 3,222  | 3,290  | 3,340  |
| 650 Social security .....                                      | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  |
| 700 Veterans benefits and services .....                       | 6      | 6      | 6      | 8      | 7      | 7      | 8      | 8      | 9      |
| 750 Administration of justice .....                            | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  |
| 800 General government .....                                   | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  |
| <b>Total grants for payments for individuals</b> .....         | 2,121  | 2,364  | 2,480  | 2,618  | 2,951  | 3,280  | 3,559  | 3,718  | 4,305  |
| <b>Total Payments for Individuals:</b>                         |        |        |        |        |        |        |        |        |        |
| 050 National Defense .....                                     | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  |
| 150 International affairs .....                                | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  |
| 300 Natural resources and environment .....                    | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  |
| 350 Agriculture .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  |
| 400 Transportation .....                                       | 26     | 28     | 29     | 30     | 31     | 32     | 34     | 37     | 41     |
| 500 Education, training, employment, and social services ..... | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  | 45     |
| 550 Health .....   | 163    | 177    | 175    | 214    | 314    | 383    | 482    | 575    | 1,154  |
| 570 Medicare .....   | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  |
| 600 Income security .....                                      | 7,389  | 7,646  | 7,206  | 9,413  | 8,922  | 9,189  | 9,557  | 9,417  | 9,520  |
| 650 Social security .....                                      | 8,043  | 9,510  | 11,395 | 12,203 | 14,050 | 15,459 | 16,250 | 17,081 | 20,264 |
| 700 Veterans benefits and services .....                       | 5,310  | 5,395  | 5,356  | 5,665  | 5,622  | 5,895  | 5,894  | 5,992  | 6,051  |
| 750 Administration of justice .....                            | *      | *      | *      | *      | *      | *      | *      | *      | 1      |
| 800 General government .....                                   | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....  |
| <b>Total payments for individuals</b> .....                    | 20,931 | 22,757 | 24,162 | 27,525 | 28,938 | 30,958 | 32,217 | 33,103 | 37,076 |

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2016—Continued

(in millions of dollars)

| Category   | 1967          | 1968          | 1969          | 1970          | 1971          | 1972          | 1973           | 1974           | 1975           |
|--|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| <b>Direct Payments for Individuals</b>                         |               |               |               |               |               |               |                |                |                |
| 050 National Defense .....                                     |               |               |               |               |               |               |                |                |                |
| 150 International affairs .....                                |               |               |               |               |               |               |                |                |                |
| 300 Natural resources and environment .....                    |               |               |               |               |               |               |                |                |                |
| 350 Agriculture .....  |               |               |               |               |               |               |                |                |                |
| 400 Transportation .....                                       | 45            | 48            | 53            | 59            | 65            | 71            | 76             | 86             | 105            |
| 500 Education, training, employment, and social services ..... | 226           | 460           | 570           | 503           | 904           | 1,067         | 1,199          | 1,054          | 1,582          |
| 550 Health .....   | 248           | 191           | 262           | 348           | 427           | 433           | 497            | 499            | 631            |
| 570 Medicare .....   | 3,172         | 5,126         | 6,299         | 6,784         | 7,478         | 8,364         | 9,040          | 10,680         | 14,121         |
| 600 Income security .....                                      | 6,680         | 7,573         | 8,326         | 9,935         | 15,925        | 18,633        | 19,398         | 24,792         | 40,584         |
| 650 Social security .....                                      | 21,293        | 23,299        | 26,705        | 29,651        | 35,132        | 39,364        | 48,176         | 54,990         | 63,558         |
| 700 Veterans benefits and services .....                       | 6,729         | 7,082         | 7,767         | 8,799         | 10,098        | 11,180        | 12,472         | 13,454         | 16,490         |
| 750 Administration of justice .....                            | 1             | 1             | 1             | 1             | 1             | 1             | 2              | 1              | 4              |
| 800 General government .....                                   |               |               |               |               |               |               |                |                |                |
| <b>Total direct payments for individuals</b> .....             | <b>38,392</b> | <b>43,779</b> | <b>49,983</b> | <b>56,079</b> | <b>70,030</b> | <b>79,112</b> | <b>90,860</b>  | <b>105,557</b> | <b>137,074</b> |
| <b>Grants to States for Payments for Individuals</b>           |               |               |               |               |               |               |                |                |                |
| 050 National Defense .....                                     |               |               |               |               |               |               |                |                |                |
| 150 International affairs .....                                |               |               |               |               |               |               |                |                |                |
| 300 Natural resources and environment .....                    |               |               |               |               |               |               |                |                |                |
| 350 Agriculture .....  |               |               |               |               |               |               |                |                |                |
| 400 Transportation .....                                       |               |               |               |               |               |               |                |                |                |
| 500 Education, training, employment, and social services ..... |               |               |               |               |               |               |                |                | 22             |
| 550 Health .....   | 1,430         | 2,119         | 2,694         | 3,187         | 3,842         | 5,301         | 5,439          | 6,651          | 7,998          |
| 570 Medicare .....   |               |               |               |               |               |               |                |                |                |
| 600 Income security .....                                      | 3,379         | 3,940         | 4,535         | 5,523         | 6,672         | 8,624         | 8,421          | 8,175          | 8,716          |
| 650 Social security .....                                      |               |               |               |               |               |               |                |                |                |
| 700 Veterans benefits and services .....                       | 9             | 11            | 14            | 17            | 18            | 18            | 20             | 25             | 26             |
| 750 Administration of justice .....                            |               |               |               |               |               |               |                |                |                |
| 800 General government .....                                   |               |               |               |               |               |               |                |                |                |
| <b>Total grants for payments for individuals</b> .....         | <b>4,819</b>  | <b>6,070</b>  | <b>7,243</b>  | <b>8,727</b>  | <b>10,533</b> | <b>13,943</b> | <b>13,879</b>  | <b>14,851</b>  | <b>16,762</b>  |
| <b>Total Payments for Individuals:</b>                         |               |               |               |               |               |               |                |                |                |
| 050 National Defense .....                                     |               |               |               |               |               |               |                |                |                |
| 150 International affairs .....                                |               |               |               |               |               |               |                |                |                |
| 300 Natural resources and environment .....                    |               |               |               |               |               |               |                |                |                |
| 350 Agriculture .....  |               |               |               |               |               |               |                |                |                |
| 400 Transportation .....                                       | 45            | 48            | 53            | 59            | 65            | 71            | 76             | 86             | 105            |
| 500 Education, training, employment, and social services ..... | 226           | 460           | 570           | 503           | 904           | 1,067         | 1,199          | 1,054          | 1,604          |
| 550 Health .....   | 1,678         | 2,310         | 2,956         | 3,534         | 4,270         | 5,734         | 5,936          | 7,149          | 8,628          |
| 570 Medicare .....   | 3,172         | 5,126         | 6,299         | 6,784         | 7,478         | 8,364         | 9,040          | 10,680         | 14,121         |
| 600 Income security .....                                      | 10,059        | 11,512        | 12,861        | 15,458        | 22,598        | 27,257        | 27,818         | 32,967         | 49,300         |
| 650 Social security .....                                      | 21,293        | 23,299        | 26,705        | 29,651        | 35,132        | 39,364        | 48,176         | 54,990         | 63,558         |
| 700 Veterans benefits and services .....                       | 6,737         | 7,093         | 7,781         | 8,816         | 10,116        | 11,198        | 12,492         | 13,479         | 16,516         |
| 750 Administration of justice .....                            | 1             | 1             | 1             | 1             | 1             | 1             | 2              | 1              | 4              |
| 800 General government .....                                   |               |               |               |               |               |               |                |                |                |
| <b>Total payments for individuals</b> .....                    | <b>43,211</b> | <b>49,849</b> | <b>57,225</b> | <b>64,806</b> | <b>80,564</b> | <b>93,055</b> | <b>104,739</b> | <b>120,407</b> | <b>153,836</b> |

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2016—Continued

(in millions of dollars)

| Category   | 1976    | TQ     | 1977    | 1978    | 1979    | 1980    | 1981    | 1982    | 1983    |
|--|---------|--------|---------|---------|---------|---------|---------|---------|---------|
| <b>Direct Payments for Individuals</b>                         |         |        |         |         |         |         |         |         |         |
| 050 National Defense .....                                     |         |        |         |         |         |         |         |         |         |
| 150 International affairs .....                                |         |        |         |         |         |         |         |         |         |
| 300 Natural resources and environment .....                    |         |        |         |         |         |         |         |         |         |
| 350 Agriculture .....  |         |        |         |         |         |         |         |         |         |
| 400 Transportation .....                                       | 122     | 33     | 140     | 156     | 174     | 207     | 239     | 258     | 292     |
| 500 Education, training, employment, and social services ..... | 2,359   | 590    | 2,657   | 3,004   | 3,706   | 5,011   | 6,087   | 5,701   | 6,550   |
| 550 Health .....   | 719     | 183    | 842     | 892     | 1,003   | 1,261   | 1,262   | 1,776   | 1,602   |
| 570 Medicare .....   | 16,942  | 4,584  | 20,779  | 24,275  | 28,160  | 33,954  | 41,267  | 49,167  | 55,499  |
| 600 Income security .....                                      | 49,375  | 11,537 | 48,070  | 47,342  | 50,897  | 67,156  | 77,236  | 84,418  | 96,602  |
| 650 Social security .....                                      | 72,702  | 19,458 | 83,698  | 92,447  | 102,594 | 117,065 | 137,881 | 153,917 | 168,513 |
| 700 Veterans benefits and services .....                       | 18,270  | 4,010  | 17,953  | 18,688  | 19,484  | 20,897  | 22,502  | 23,637  | 24,652  |
| 750 Administration of justice .....                            | 88      | 53     | 128     | 162     | 259     | 326     | 332     | 267     | 244     |
| 800 General government .....                                   |         |        |         |         |         |         |         |         |         |
| <b>Total direct payments for individuals</b> .....             | 160,576 | 40,449 | 174,268 | 186,967 | 206,276 | 245,879 | 286,808 | 319,139 | 353,933 |
| <b>Grants to States for Payments for Individuals</b>           |         |        |         |         |         |         |         |         |         |
| 050 National Defense .....                                     |         |        |         |         |         |         |         |         |         |
| 150 International affairs .....                                |         |        |         |         |         |         |         |         |         |
| 300 Natural resources and environment .....                    |         |        |         |         |         |         |         |         |         |
| 350 Agriculture .....  |         |        |         |         |         |         |         |         |         |
| 400 Transportation .....                                       |         |        |         |         |         |         |         |         |         |
| 500 Education, training, employment, and social services ..... | 35      | 6      | 62      | 56      | 62      | 78      | 78      | 57      | 51      |
| 550 Health .....   | 10,009  | 2,526  | 11,087  | 12,103  | 13,914  | 15,551  | 18,466  | 18,638  | 19,921  |
| 570 Medicare .....   |         |        |         |         |         |         |         |         |         |
| 600 Income security .....                                      | 9,983   | 2,546  | 11,514  | 12,596  | 13,535  | 16,973  | 19,814  | 20,451  | 22,952  |
| 650 Social security .....                                      |         |        |         |         |         |         |         |         |         |
| 700 Veterans benefits and services .....                       | 31      | 8      | 48      | 41      | 49      | 49      | 50      | 57      | 57      |
| 750 Administration of justice .....                            |         |        |         |         |         |         |         |         |         |
| 800 General government .....                                   |         |        |         |         |         |         |         |         |         |
| <b>Total grants for payments for individuals</b> .....         | 20,058  | 5,085  | 22,710  | 24,795  | 27,561  | 32,652  | 38,408  | 39,202  | 42,980  |
| <b>Total Payments for Individuals:</b>                         |         |        |         |         |         |         |         |         |         |
| 050 National Defense .....                                     |         |        |         |         |         |         |         |         |         |
| 150 International affairs .....                                |         |        |         |         |         |         |         |         |         |
| 300 Natural resources and environment .....                    |         |        |         |         |         |         |         |         |         |
| 350 Agriculture .....  |         |        |         |         |         |         |         |         |         |
| 400 Transportation .....                                       | 122     | 33     | 140     | 156     | 174     | 207     | 239     | 258     | 292     |
| 500 Education, training, employment, and social services ..... | 2,394   | 595    | 2,719   | 3,059   | 3,767   | 5,089   | 6,166   | 5,758   | 6,601   |
| 550 Health .....   | 10,727  | 2,709  | 11,929  | 12,994  | 14,917  | 16,813  | 19,728  | 20,414  | 21,522  |
| 570 Medicare .....   | 16,942  | 4,584  | 20,779  | 24,275  | 28,160  | 33,954  | 41,267  | 49,167  | 55,499  |
| 600 Income security .....                                      | 59,358  | 14,083 | 59,584  | 59,938  | 64,432  | 84,129  | 97,051  | 104,868 | 119,554 |
| 650 Social security .....                                      | 72,702  | 19,458 | 83,698  | 92,447  | 102,594 | 117,065 | 137,881 | 153,917 | 168,513 |
| 700 Veterans benefits and services .....                       | 18,301  | 4,018  | 18,001  | 18,729  | 19,533  | 20,947  | 22,552  | 23,694  | 24,709  |
| 750 Administration of justice .....                            | 88      | 53     | 128     | 162     | 259     | 326     | 332     | 267     | 244     |
| 800 General government .....                                   |         |        |         |         |         |         |         |         |         |
| <b>Total payments for individuals</b> .....                    | 180,634 | 45,534 | 196,978 | 211,761 | 233,837 | 278,530 | 325,216 | 358,342 | 396,933 |

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2016—Continued

(in millions of dollars)

| Category   | 1984           | 1985           | 1986           | 1987           | 1988           | 1989           | 1990           | 1991           | 1992           |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Direct Payments for Individuals</b>                         |                |                |                |                |                |                |                |                |                |
| 050 National Defense .....                                     |                |                |                |                |                |                |                |                | 44             |
| 150 International affairs .....                                | 46             | 102            | 125            | 138            | 137            | 143            | 145            | 150            | 169            |
| 300 Natural resources and environment .....                    |                |                |                |                |                |                |                |                |                |
| 350 Agriculture .....  |                |                |                |                |                |                |                |                |                |
| 400 Transportation .....                                       | 311            | 299            | 336            | 350            | 360            | 386            | 402            | 457            | 461            |
| 500 Education, training, employment, and social services ..... | 6,921          | 7,623          | 7,828          | 7,264          | 7,934          | 9,695          | 10,223         | 11,061         | 10,258         |
| 550 Health .....   | 1,147          | 1,184          | 1,181          | 1,090          | 1,312          | 1,321          | 1,474          | 1,797          | 2,580          |
| 570 Medicare .....   | 60,951         | 69,649         | 74,184         | 79,913         | 85,704         | 94,299         | 107,410        | 114,219        | 129,411        |
| 600 Income security .....                                      | 85,112         | 86,626         | 90,301         | 92,782         | 97,520         | 103,187        | 112,212        | 131,712        | 153,974        |
| 650 Social security .....                                      | 176,053        | 186,432        | 196,547        | 205,105        | 216,808        | 230,138        | 246,350        | 266,482        | 284,918        |
| 700 Veterans benefits and services .....                       | 25,047         | 25,735         | 26,229         | 26,570         | 28,141         | 29,188         | 28,427         | 30,655         | 32,477         |
| 750 Administration of justice .....                            | 279            | 311            | 316            | 329            | 323            | 325            | 329            | 399            | 384            |
| 800 General government .....                                   | *              | *              |                | *              | *              | *              | *              | 500            | 500            |
| <b>Total direct payments for individuals</b> .....             | <b>355,866</b> | <b>377,961</b> | <b>397,049</b> | <b>413,541</b> | <b>438,238</b> | <b>468,683</b> | <b>506,972</b> | <b>557,433</b> | <b>615,175</b> |
| <b>Grants to States for Payments for Individuals</b>           |                |                |                |                |                |                |                |                |                |
| 050 National Defense .....                                     |                |                |                |                |                |                |                |                |                |
| 150 International affairs .....                                |                |                |                |                |                |                |                |                |                |
| 300 Natural resources and environment .....                    |                |                |                |                |                |                |                |                |                |
| 350 Agriculture .....  |                |                |                |                |                |                |                |                |                |
| 400 Transportation .....                                       |                |                |                |                |                |                |                |                |                |
| 500 Education, training, employment, and social services ..... | 70             | 76             | 82             | 66             | 68             | 68             | 73             | 60             | 73             |
| 550 Health .....   | 21,587         | 24,193         | 26,567         | 29,186         | 32,260         | 36,355         | 43,485         | 55,389         | 70,964         |
| 570 Medicare .....   |                |                |                |                |                |                |                |                |                |
| 600 Income security .....                                      | 24,286         | 25,737         | 28,289         | 29,192         | 30,988         | 32,144         | 35,022         | 39,030         | 43,499         |
| 650 Social security .....                                      |                |                |                |                |                |                |                |                |                |
| 700 Veterans benefits and services .....                       | 59             | 84             | 81             | 94             | 106            | 125            | 131            | 138            | 155            |
| 750 Administration of justice .....                            |                |                |                |                |                |                |                |                |                |
| 800 General government .....                                   |                |                |                |                |                |                |                |                |                |
| <b>Total grants for payments for individuals</b> .....         | <b>46,001</b>  | <b>50,090</b>  | <b>55,020</b>  | <b>58,538</b>  | <b>63,422</b>  | <b>68,691</b>  | <b>78,711</b>  | <b>94,617</b>  | <b>114,691</b> |
| <b>Total Payments for Individuals:</b>                         |                |                |                |                |                |                |                |                |                |
| 050 National Defense .....                                     |                |                |                |                |                |                |                |                | 44             |
| 150 International affairs .....                                | 46             | 102            | 125            | 138            | 137            | 143            | 145            | 150            | 169            |
| 300 Natural resources and environment .....                    |                |                |                |                |                |                |                |                |                |
| 350 Agriculture .....  |                |                |                |                |                |                |                |                |                |
| 400 Transportation .....                                       | 311            | 299            | 336            | 350            | 360            | 386            | 402            | 457            | 461            |
| 500 Education, training, employment, and social services ..... | 6,990          | 7,699          | 7,910          | 7,331          | 8,002          | 9,763          | 10,297         | 11,121         | 10,331         |
| 550 Health .....   | 22,734         | 25,377         | 27,749         | 30,276         | 33,572         | 37,676         | 44,959         | 57,187         | 73,544         |
| 570 Medicare .....   | 60,951         | 69,649         | 74,184         | 79,913         | 85,704         | 94,299         | 107,410        | 114,219        | 129,411        |
| 600 Income security .....                                      | 109,398        | 112,363        | 118,589        | 121,974        | 128,508        | 135,331        | 147,234        | 170,742        | 197,473        |
| 650 Social security .....                                      | 176,053        | 186,432        | 196,547        | 205,105        | 216,808        | 230,138        | 246,350        | 266,482        | 284,918        |
| 700 Veterans benefits and services .....                       | 25,106         | 25,819         | 26,311         | 26,664         | 28,247         | 29,312         | 28,558         | 30,794         | 32,632         |
| 750 Administration of justice .....                            | 279            | 311            | 316            | 329            | 323            | 325            | 329            | 399            | 384            |
| 800 General government .....                                   | *              | *              |                | *              | *              | *              | *              | 500            | 500            |
| <b>Total payments for individuals</b> .....                    | <b>401,868</b> | <b>428,051</b> | <b>452,069</b> | <b>472,079</b> | <b>501,661</b> | <b>537,374</b> | <b>585,683</b> | <b>652,050</b> | <b>729,866</b> |

See footnotes at end of table.



**Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2016—Continued**

(in millions of dollars)

| Category   | 1993           | 1994           | 1995           | 1996           | 1997           | 1998           | 1999             | 2000             |
|--|----------------|----------------|----------------|----------------|----------------|----------------|------------------|------------------|
| <b>Direct Payments for Individuals</b>                         |                |                |                |                |                |                |                  |                  |
| 050 National Defense .....                                     | 89             | 91             | 44             | 30             | 22             | 21             | 19               | 18               |
| 150 International affairs .....                                | 212            | 239            | 301            | 279            | 247            | 251            | 272              | 303              |
| 300 Natural resources and environment .....                    |                |                |                |                |                | 5              | 11               | 8                |
| 350 Agriculture .....  |                |                |                |                |                | 3              | 7                | 2                |
| 400 Transportation .....                                       | 505            | 512            | 547            | 569            | 623            | 647            | 669              | 713              |
| 500 Education, training, employment, and social services ..... | 13,161         | 6,912          | 13,003         | 11,049         | 11,191         | 11,039         | 9,718            | 8,900            |
| 550 Health .....   | 3,243          | 3,822          | 3,278          | 3,328          | 4,667          | 4,159          | 4,667            | 5,284            |
| 570 Medicare .....   | 143,147        | 159,542        | 177,074        | 191,265        | 207,308        | 210,327        | 208,470          | 215,145          |
| 600 Income security .....                                      | 161,544        | 161,793        | 164,168        | 171,882        | 175,724        | 174,842        | 173,187          | 185,334          |
| 650 Social security .....                                      | 301,643        | 316,676        | 332,985        | 346,820        | 362,058        | 375,830        | 386,686          | 405,867          |
| 700 Veterans benefits and services .....                       | 33,661         | 36,510         | 36,588         | 35,987         | 38,754         | 40,209         | 41,717           | 45,688           |
| 750 Administration of justice .....                            | 451            | 457            | 495            | 348            | 385            | 402            | 404              | 451              |
| 800 General government .....                                   | 500            | 87             | 10             | 6              | 7              | 35             | 6                | .....            |
| <b>Total direct payments for individuals</b> .....             | <b>658,156</b> | <b>686,639</b> | <b>728,493</b> | <b>761,563</b> | <b>800,986</b> | <b>817,770</b> | <b>825,833</b>   | <b>867,713</b>   |
| <b>Grants to States for Payments for Individuals</b>           |                |                |                |                |                |                |                  |                  |
| 050 National Defense .....                                     |                |                |                |                |                |                |                  |                  |
| 150 International affairs .....                                |                |                |                |                |                |                |                  |                  |
| 300 Natural resources and environment .....                    |                |                |                |                |                |                |                  |                  |
| 350 Agriculture .....  |                |                |                |                |                |                |                  |                  |
| 400 Transportation .....                                       |                |                |                |                |                |                |                  |                  |
| 500 Education, training, employment, and social services ..... | 656            | 940            | 1,033          | 897            | 871            | 881            | 902              | 925              |
| 550 Health .....   | 79,207         | 85,630         | 92,949         | 96,835         | 98,254         | 105,066        | 112,269          | 123,100          |
| 600 Income security .....                                      | 46,877         | 51,494         | 54,805         | 53,293         | 53,498         | 57,710         | 62,359           | 62,343           |
| 650 Social security .....                                      |                |                |                |                |                |                |                  |                  |
| 700 Veterans benefits and services .....                       | 185            | 197            | 250            | 264            | 271            | 285            | 313              | 422              |
| 750 Administration of justice .....                            |                |                |                |                |                |                |                  |                  |
| 800 General government .....                                   |                |                |                |                |                |                |                  |                  |
| <b>Total grants for payments for individuals</b> .....         | <b>126,925</b> | <b>138,262</b> | <b>149,037</b> | <b>151,289</b> | <b>152,894</b> | <b>163,942</b> | <b>175,843</b>   | <b>186,790</b>   |
| <b>Total Payments for Individuals:</b>                         |                |                |                |                |                |                |                  |                  |
| 050 National Defense .....                                     | 89             | 91             | 44             | 30             | 22             | 21             | 19               | 18               |
| 150 International affairs .....                                | 212            | 239            | 301            | 279            | 247            | 251            | 272              | 303              |
| 300 Natural resources and environment .....                    |                |                |                |                |                | 5              | 11               | 8                |
| 350 Agriculture .....  |                |                |                |                |                | 3              | 7                | 2                |
| 400 Transportation .....                                       | 505            | 512            | 547            | 569            | 623            | 647            | 669              | 713              |
| 500 Education, training, employment, and social services ..... | 13,818         | 7,852          | 14,036         | 11,946         | 12,062         | 11,920         | 10,620           | 9,825            |
| 550 Health .....   | 82,450         | 89,452         | 96,227         | 100,163        | 102,921        | 109,225        | 116,936          | 128,384          |
| 570 Medicare .....   | 143,147        | 159,542        | 177,074        | 191,265        | 207,308        | 210,327        | 208,470          | 215,145          |
| 600 Income security .....                                      | 208,421        | 213,287        | 218,973        | 225,175        | 229,222        | 232,552        | 235,546          | 247,677          |
| 650 Social security .....                                      | 301,643        | 316,676        | 332,985        | 346,820        | 362,058        | 375,830        | 386,686          | 405,867          |
| 700 Veterans benefits and services .....                       | 33,846         | 36,707         | 36,838         | 36,251         | 39,025         | 40,494         | 42,030           | 46,110           |
| 750 Administration of justice .....                            | 451            | 457            | 495            | 348            | 385            | 402            | 404              | 451              |
| 800 General government .....                                   | 500            | 87             | 10             | 6              | 7              | 35             | 6                | .....            |
| <b>Total payments for individuals</b> .....                    | <b>785,081</b> | <b>824,901</b> | <b>877,530</b> | <b>912,852</b> | <b>953,880</b> | <b>981,712</b> | <b>1,001,676</b> | <b>1,054,503</b> |

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2016—Continued

(in millions of dollars)

| Category   | 2001             | 2002             | 2003             | 2004             | 2005             | 2006             | 2007             | 2008             |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>Direct Payments for Individuals</b>                         |                  |                  |                  |                  |                  |                  |                  |                  |
| 050 National Defense .....                                     | 52               | 549              | 481              | 432              | 720              | 913              | 1,034            | 1,123            |
| 150 International affairs .....                                | 299              | 361              | 370              | 404              | 401              | 419              | 449              | 502              |
| 300 Natural resources and environment .....                    | 7                | 6                | 5                | 2                | 1                | 1                | 1                | .....            |
| 350 Agriculture .....  | 1                | .....            | .....            | .....            | 1                | 1                | .....            | 2,316            |
| 400 Transportation .....                                       | 770              | 808              | 812              | 862              | 939              | 985              | 1,076            | 1,153            |
| 500 Education, training, employment, and social services ..... | 7,985            | 14,757           | 20,263           | 22,868           | 28,400           | 47,865           | 27,010           | 26,884           |
| 550 Health .....   | 5,962            | 6,497            | 11,379           | 12,347           | 12,669           | 13,675           | 14,211           | 15,256           |
| 570 Medicare .....   | 236,882          | 252,674          | 273,060          | 295,920          | 333,824          | 375,577          | 434,983          | 454,694          |
| 600 Income security .....                                      | 193,430          | 231,628          | 248,270          | 246,209          | 255,501          | 264,068          | 272,730          | 331,668          |
| 650 Social security .....                                      | 429,181          | 451,885          | 470,191          | 491,267          | 518,106          | 548,867          | 580,803          | 611,345          |
| 700 Veterans benefits and services .....                       | 45,075           | 50,620           | 55,398           | 54,592           | 61,686           | 63,079           | 69,136           | 75,459           |
| 750 Administration of justice .....                            | 518              | 652              | 1,247            | 6,859            | 581              | 586              | 608              | 685              |
| 800 General government .....                                   | 232              | 146              | 21               | .....            | .....            | .....            | .....            | .....            |
| <b>Total direct payments for individuals</b> .....             | <b>920,394</b>   | <b>1,010,583</b> | <b>1,081,497</b> | <b>1,131,762</b> | <b>1,212,829</b> | <b>1,316,036</b> | <b>1,402,041</b> | <b>1,521,085</b> |
| <b>Grants to States for Payments for Individuals</b>           |                  |                  |                  |                  |                  |                  |                  |                  |
| 050 National Defense .....                                     | .....            | .....            | .....            | .....            | .....            | .....            | .....            | .....            |
| 150 International affairs .....                                | .....            | .....            | .....            | .....            | .....            | .....            | .....            | .....            |
| 300 Natural resources and environment .....                    | .....            | .....            | .....            | .....            | .....            | .....            | .....            | .....            |
| 350 Agriculture .....  | .....            | .....            | .....            | .....            | .....            | .....            | .....            | .....            |
| 400 Transportation .....                                       | .....            | .....            | .....            | .....            | .....            | .....            | .....            | .....            |
| 500 Education, training, employment, and social services ..... | 1,008            | 1,184            | 1,391            | 1,402            | 1,465            | 1,459            | 1,432            | 1,484            |
| 550 Health .....   | 137,047          | 155,878          | 169,844          | 185,894          | 193,279          | 192,599          | 202,986          | 214,283          |
| 570 Medicare .....   | .....            | .....            | .....            | .....            | .....            | .....            | .....            | .....            |
| 600 Income security .....                                      | 69,595           | 74,201           | 79,167           | 78,453           | 82,797           | 82,153           | 83,324           | 88,231           |
| 650 Social security .....                                      | .....            | 1                | 2                | 3                | 2                | 9                | 16               | 23               |
| 700 Veterans benefits and services .....                       | 388              | 360              | 403              | 439              | 531              | 588              | 613              | 664              |
| 750 Administration of justice .....                            | .....            | .....            | .....            | .....            | .....            | .....            | .....            | .....            |
| 800 General government .....                                   | .....            | .....            | .....            | .....            | .....            | .....            | .....            | .....            |
| <b>Total grants for payments for individuals</b> .....         | <b>208,038</b>   | <b>231,624</b>   | <b>250,807</b>   | <b>266,191</b>   | <b>278,074</b>   | <b>276,808</b>   | <b>288,371</b>   | <b>304,685</b>   |
| <b>Total Payments for Individuals:</b>                         |                  |                  |                  |                  |                  |                  |                  |                  |
| 050 National Defense .....                                     | 52               | 549              | 481              | 432              | 720              | 913              | 1,034            | 1,123            |
| 150 International affairs .....                                | 299              | 361              | 370              | 404              | 401              | 419              | 449              | 502              |
| 300 Natural resources and environment .....                    | 7                | 6                | 5                | 2                | 1                | 1                | 1                | .....            |
| 350 Agriculture .....  | 1                | .....            | .....            | .....            | 1                | 1                | .....            | 2,316            |
| 400 Transportation .....                                       | 770              | 808              | 812              | 862              | 939              | 985              | 1,076            | 1,153            |
| 500 Education, training, employment, and social services ..... | 8,993            | 15,941           | 21,654           | 24,270           | 29,865           | 49,324           | 28,442           | 28,368           |
| 550 Health .....   | 143,009          | 162,375          | 181,223          | 198,241          | 205,948          | 206,274          | 217,197          | 229,539          |
| 570 Medicare .....   | 236,882          | 252,674          | 273,060          | 295,920          | 333,824          | 375,577          | 434,983          | 454,694          |
| 600 Income security .....                                      | 263,025          | 305,829          | 327,437          | 324,662          | 338,298          | 346,221          | 356,054          | 419,899          |
| 650 Social security .....                                      | 429,181          | 451,886          | 470,193          | 491,270          | 518,108          | 548,876          | 580,819          | 611,368          |
| 700 Veterans benefits and services .....                       | 45,463           | 50,980           | 55,801           | 55,031           | 62,217           | 63,667           | 69,749           | 76,123           |
| 750 Administration of justice .....                            | 518              | 652              | 1,247            | 6,859            | 581              | 586              | 608              | 685              |
| 800 General government .....                                   | 232              | 146              | 21               | .....            | .....            | .....            | .....            | .....            |
| <b>Total payments for individuals</b> .....                    | <b>1,128,432</b> | <b>1,242,207</b> | <b>1,332,304</b> | <b>1,397,953</b> | <b>1,490,903</b> | <b>1,592,844</b> | <b>1,690,412</b> | <b>1,825,770</b> |

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2016—Continued

(in millions of dollars)

| Category   | 2009             | 2010             | 2011<br>estimate | 2012<br>estimate | 2013<br>estimate | 2014<br>estimate | 2015<br>estimate | 2016<br>estimate |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>Direct Payments for Individuals</b>                         |                  |                  |                  |                  |                  |                  |                  |                  |
| 050 National Defense .....                                     | 1,095            | 1,134            | 1,069            | 1,044            | 1,006            | 956              | 932              | 899              |
| 150 International affairs .....                                | 504              | 582              | 612              | 808              | 707              | 666              | 682              | 696              |
| 300 Natural resources and environment .....                    |                  |                  |                  |                  |                  |                  |                  |                  |
| 350 Agriculture .....  | 116              | 266              | 319              |                  |                  |                  |                  |                  |
| 400 Transportation .....                                       | 1,263            | 1,287            | 1,191            | 1,434            | 1,505            | 1,553            | 1,595            | 1,644            |
| 500 Education, training, employment, and social services ..... | 25,680           | 46,128           | 45,766           | 43,749           | 46,702           | 42,853           | 44,260           | 46,330           |
| 550 Health .....   | 16,938           | 22,087           | 28,131           | 24,658           | 23,359           | 41,776           | 59,464           | 71,131           |
| 570 Medicare .....   | 497,669          | 519,168          | 566,116          | 571,410          | 621,305          | 658,249          | 691,296          | 748,627          |
| 600 Income security .....                                      | 427,922          | 507,701          | 502,188          | 440,397          | 425,608          | 415,781          | 410,518          | 419,471          |
| 650 Social security .....                                      | 676,858          | 700,057          | 740,937          | 759,698          | 800,911          | 845,728          | 893,279          | 944,451          |
| 700 Veterans benefits and services .....                       | 84,813           | 95,318           | 124,257          | 109,018          | 119,769          | 126,733          | 133,623          | 146,430          |
| 750 Administration of justice .....                            | 482              | 709              | 739              | 1,082            | 1,090            | 938              | 796              | 2,611            |
| 800 General government .....                                   |                  |                  |                  |                  |                  |                  |                  |                  |
| <b>Total direct payments for individuals</b> .....             | <b>1,733,340</b> | <b>1,894,437</b> | <b>2,011,325</b> | <b>1,953,298</b> | <b>2,041,962</b> | <b>2,135,233</b> | <b>2,236,445</b> | <b>2,382,290</b> |
| <b>Grants to States for Payments for Individuals</b>           |                  |                  |                  |                  |                  |                  |                  |                  |
| 050 National Defense .....                                     |                  |                  |                  |                  |                  |                  |                  |                  |
| 150 International affairs .....                                |                  |                  |                  |                  |                  |                  |                  |                  |
| 300 Natural resources and environment .....                    |                  |                  |                  |                  |                  |                  |                  |                  |
| 350 Agriculture .....  | 50               |                  |                  |                  |                  |                  |                  |                  |
| 400 Transportation .....                                       |                  |                  |                  |                  |                  |                  |                  |                  |
| 500 Education, training, employment, and social services ..... | 1,531            | 1,571            | 1,616            | 2,010            | 2,219            | 2,197            | 2,208            | 2,243            |
| 550 Health .....   | 264,419          | 286,495          | 291,536          | 285,016          | 304,516          | 369,275          | 408,542          | 449,363          |
| 570 Medicare .....   |                  |                  |                  |                  |                  |                  |                  |                  |
| 600 Income security .....                                      | 93,898           | 103,372          | 106,354          | 101,713          | 99,308           | 98,247           | 98,700           | 99,765           |
| 650 Social security .....                                      | 45               | 28               | 22               | 31               | 37               | 43               | 51               | 55               |
| 700 Veterans benefits and services .....                       | 779              | 800              | 948              | 978              | 922              | 957              | 974              | 1,000            |
| 750 Administration of justice .....                            |                  |                  |                  |                  |                  |                  |                  |                  |
| 800 General government .....                                   |                  |                  |                  |                  |                  |                  |                  |                  |
| <b>Total grants for payments for individuals</b> .....         | <b>360,722</b>   | <b>392,266</b>   | <b>400,476</b>   | <b>389,748</b>   | <b>407,002</b>   | <b>470,719</b>   | <b>510,475</b>   | <b>552,426</b>   |
| <b>Total Payments for Individuals:</b>                         |                  |                  |                  |                  |                  |                  |                  |                  |
| 050 National Defense .....                                     | 1,095            | 1,134            | 1,069            | 1,044            | 1,006            | 956              | 932              | 899              |
| 150 International affairs .....                                | 504              | 582              | 612              | 808              | 707              | 666              | 682              | 696              |
| 300 Natural resources and environment .....                    |                  |                  |                  |                  |                  |                  |                  |                  |
| 350 Agriculture .....  | 166              | 266              | 319              |                  |                  |                  |                  |                  |
| 400 Transportation .....                                       | 1,263            | 1,287            | 1,191            | 1,434            | 1,505            | 1,553            | 1,595            | 1,644            |
| 500 Education, training, employment, and social services ..... | 27,211           | 47,699           | 47,382           | 45,759           | 48,921           | 45,050           | 46,468           | 48,573           |
| 550 Health .....   | 281,357          | 308,582          | 319,667          | 309,674          | 327,875          | 411,051          | 468,006          | 520,494          |
| 570 Medicare .....   | 497,669          | 519,168          | 566,116          | 571,410          | 621,305          | 658,249          | 691,296          | 748,627          |
| 600 Income security .....                                      | 521,820          | 611,073          | 608,542          | 542,110          | 524,916          | 514,028          | 509,218          | 519,236          |
| 650 Social security .....                                      | 676,903          | 700,085          | 740,959          | 759,729          | 800,948          | 845,771          | 893,330          | 944,506          |
| 700 Veterans benefits and services .....                       | 85,592           | 96,118           | 125,205          | 109,996          | 120,691          | 127,690          | 134,597          | 147,430          |
| 750 Administration of justice .....                            | 482              | 709              | 739              | 1,082            | 1,090            | 938              | 796              | 2,611            |
| 800 General government .....                                   |                  |                  |                  |                  |                  |                  |                  |                  |
| <b>Total payments for individuals</b> .....                    | <b>2,094,062</b> | <b>2,286,703</b> | <b>2,411,801</b> | <b>2,343,046</b> | <b>2,448,964</b> | <b>2,605,952</b> | <b>2,746,920</b> | <b>2,934,716</b> |

\* \$500 thousand or less.

Note: Includes both on and off-budget outlays. All social security payments for individuals are off-budget.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016

(in millions of dollars)

| Program   | 1940  |        |        | 1941  |        |        | 1942  |        |        |
|---|-------|--------|--------|-------|--------|--------|-------|--------|--------|
|   | Total | Direct | Grants | Total | Direct | Grants | Total | Direct | Grants |
| <b>Social security and railroad retirement:</b>         |       |        |        |       |        |        |       |        |        |
| Social security: old age and survivors insurance .....  | 16    | 16     | .....  | 64    | 64     | .....  | 110   | 110    | .....  |
| Railroad retirement (excl. social security) .....       | 113   | 113    | .....  | 121   | 121    | .....  | 126   | 126    | .....  |
| Total, Social security and railroad retirement .....    | 129   | 129    | .....  | 186   | 186    | .....  | 237   | 237    | .....  |
| <b>Federal employees retirement and insurance:</b>      |       |        |        |       |        |        |       |        |        |
| Military retirement .....                               | 60    | 60     | .....  | 65    | 65     | .....  | 70    | 70     | .....  |
| Civil service retirement .....                          | 68    | 68     | .....  | 74    | 74     | .....  | 78    | 78     | .....  |
| Veterans service-connected compensation .....           | 244   | 244    | .....  | 247   | 247    | .....  | 246   | 246    | .....  |
| Other .....   | 17    | 17     | .....  | 16    | 16     | .....  | 16    | 16     | .....  |
| Total, Federal employees retirement and insurance ..... | 389   | 389    | .....  | 402   | 402    | .....  | 410   | 410    | .....  |
| <b>Unemployment Assistance</b> .....                    | 498   | 498    | .....  | 451   | 451    | .....  | 377   | 377    | .....  |
| <b>Medical care:</b>                                    |       |        |        |       |        |        |       |        |        |
| Indian health .....                                     | 6     | 6      | .....  | 6     | 6      | .....  | 6     | 6      | .....  |
| Hospital and medical care for veterans .....            | 69    | 68     | 1      | 73    | 72     | 1      | 81    | 79     | 1      |
| Health resources and services .....                     | 21    | 3      | 18     | 24    | 3      | 20     | 25    | 4      | 22     |
| Other .....   | 1     | 1      | .....  | 1     | 1      | .....  | 1     | 1      | .....  |
| Total, Medical care .....                               | 97    | 78     | 18     | 104   | 82     | 21     | 113   | 90     | 23     |
| <b>Housing assistance</b> .....                         | ..... | .....  | .....  | 5     | .....  | 5      | 10    | .....  | 10     |
| <b>Public assistance and related programs:</b>          |       |        |        |       |        |        |       |        |        |
| Family support payments to States and TANF .....        | 279   | .....  | 279    | 330   | .....  | 330    | 376   | .....  | 376    |
| Veterans non-service connected pensions .....           | 185   | 185    | .....  | 186   | 186    | .....  | 185   | 185    | .....  |
| Total, Public assistance and related programs .....     | 464   | 185    | 279    | 516   | 186    | 330    | 561   | 185    | 376    |
| <b>All other payments for individuals:</b>              |       |        |        |       |        |        |       |        |        |
| Veterans insurance and burial benefits .....            | 80    | 80     | .....  | 67    | 67     | .....  | 50    | 50     | .....  |
| Total, All other payments for individuals .....         | 80    | 80     | .....  | 67    | 67     | .....  | 50    | 50     | .....  |
| <b>Total, payments for individuals</b> .....            | 1,657 | 1,360  | 298    | 1,730 | 1,374  | 356    | 1,758 | 1,348  | 410    |

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

| Program   | 1943  |        |        | 1944  |        |        | 1945  |        |        |
|---|-------|--------|--------|-------|--------|--------|-------|--------|--------|
|   | Total | Direct | Grants | Total | Direct | Grants | Total | Direct | Grants |
| <b>Social security and railroad retirement:</b>         |       |        |        |       |        |        |       |        |        |
| Social security: old age and survivors insurance .....  | 149   | 149    | .....  | 185   | 185    | .....  | 240   | 240    | .....  |
| Railroad retirement (excl. social security) .....       | 130   | 130    | .....  | 134   | 134    | .....  | 141   | 141    | .....  |
| Total, Social security and railroad retirement .....    | 280   | 280    | .....  | 319   | 319    | .....  | 381   | 381    | .....  |
| <b>Federal employees retirement and insurance:</b>      |       |        |        |       |        |        |       |        |        |
| Military retirement .....                               | 75    | 75     | .....  | 80    | 80     | .....  | 85    | 85     | .....  |
| Civil service retirement .....                          | 85    | 85     | .....  | 105   | 105    | .....  | 154   | 154    | .....  |
| Veterans service-connected compensation .....           | 251   | 251    | .....  | 365   | 365    | .....  | 497   | 497    | .....  |
| Other .....   | 16    | 16     | .....  | 17    | 17     | .....  | 18    | 18     | .....  |
| Total, Federal employees retirement and insurance ..... | 428   | 428    | .....  | 567   | 567    | .....  | 754   | 754    | .....  |
| <b>Unemployment Assistance</b> .....                    | 176   | 176    | .....  | 61    | 61     | .....  | 71    | 71     | .....  |
| <b>Medical care:</b>                                    |       |        |        |       |        |        |       |        |        |
| Indian health .....                                     | 6     | 6      | .....  | 6     | 6      | .....  | 5     | 5      | .....  |
| Hospital and medical care for veterans .....            | 87    | 85     | 1      | 97    | 96     | 1      | 131   | 129    | 1      |
| Health resources and services .....                     | 27    | 7      | 20     | 30    | 10     | 20     | 33    | 12     | 20     |
| Other .....   | 2     | 2      | .....  | 2     | 2      | .....  | 2     | 2      | .....  |
| Total, Medical care .....                               | 121   | 100    | 21     | 136   | 114    | 22     | 171   | 149    | 22     |
| <b>Housing assistance</b> .....                         | 10    | .....  | 10     | 10    | .....  | 10     | 9     | .....  | 9      |
| <b>Public assistance and related programs:</b>          |       |        |        |       |        |        |       |        |        |
| Family support payments to States and TANF .....        | 395   | .....  | 395    | 430   | .....  | 430    | 401   | .....  | 401    |
| Veterans non-service connected pensions .....           | 191   | 191    | .....  | 130   | 130    | .....  | 235   | 235    | .....  |
| Total, Public assistance and related programs .....     | 586   | 191    | 395    | 560   | 130    | 430    | 636   | 235    | 401    |
| <b>All other payments for individuals:</b>              |       |        |        |       |        |        |       |        |        |
| Veterans insurance and burial benefits .....            | 46    | 46     | .....  | 70    | 70     | .....  | 193   | 193    | .....  |
| Total, All other payments for individuals .....         | 46    | 46     | .....  | 70    | 70     | .....  | 193   | 193    | .....  |
| <b>Total, payments for individuals</b> .....            | 1,647 | 1,220  | 427    | 1,721 | 1,260  | 461    | 2,215 | 1,784  | 432    |

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

| Program   | 1946  |        |        | 1947  |        |        | 1948  |        |        |
|---|-------|--------|--------|-------|--------|--------|-------|--------|--------|
|   | Total | Direct | Grants | Total | Direct | Grants | Total | Direct | Grants |
| <b>Social security and railroad retirement:</b>         |       |        |        |       |        |        |       |        |        |
| Social security: old age and survivors insurance .....  | 321   | 321    | .....  | 426   | 426    | .....  | 512   | 512    | .....  |
| Railroad retirement (excl. social security) .....       | 152   | 152    | .....  | 173   | 173    | .....  | 222   | 222    | .....  |
| Total, Social security and railroad retirement .....    | 472   | 472    | .....  | 599   | 599    | .....  | 734   | 734    | .....  |
| <b>Federal employees retirement and insurance:</b>      |       |        |        |       |        |        |       |        |        |
| Military retirement .....                               | 93    | 93     | .....  | 122   | 122    | .....  | 136   | 136    | .....  |
| Civil service retirement .....                          | 287   | 287    | .....  | 296   | 296    | .....  | 243   | 243    | .....  |
| Veterans service-connected compensation .....           | 942   | 942    | .....  | 1,400 | 1,400  | .....  | 1,434 | 1,434  | .....  |
| Other .....   | 17    | 17     | .....  | 25    | 25     | .....  | 26    | 26     | .....  |
| Total, Federal employees retirement and insurance ..... | 1,340 | 1,340  | .....  | 1,844 | 1,844  | .....  | 1,839 | 1,839  | .....  |
| <b>Unemployment Assistance</b> .....                    | 1,145 | 1,145  | .....  | 869   | 869    | .....  | 858   | 858    | .....  |
| <b>Medical care:</b>                                    |       |        |        |       |        |        |       |        |        |
| Indian health .....                                     | 6     | 6      | .....  | 6     | 6      | .....  | 7     | 7      | .....  |
| Hospital and medical care for veterans .....            | 253   | 252    | 1      | 516   | 515    | 2      | 559   | 557    | 2      |
| Health resources and services .....                     | 34    | 12     | 22     | 47    | 14     | 33     | 44    | 15     | 29     |
| Other .....   | 3     | 3      | .....  | 2     | 2      | .....  | 2     | 2      | .....  |
| Total, Medical care .....                               | 296   | 274    | 23     | 571   | 536    | 35     | 612   | 581    | 31     |
| <b>Assistance to students:</b>                          |       |        |        |       |        |        |       |        |        |
| Veterans education benefits .....                       | 1,342 | 1,342  | .....  | 3,566 | 3,566  | .....  | 3,174 | 3,174  | .....  |
| Total, Assistance to students .....                     | 1,342 | 1,342  | .....  | 3,566 | 3,566  | .....  | 3,174 | 3,174  | .....  |
| <b>Housing assistance</b> .....                         | 7     | .....  | 7      | 6     | .....  | 6      | 3     | .....  | 3      |
| <b>Food and nutrition assistance:</b>                   |       |        |        |       |        |        |       |        |        |
| Child nutrition and special milk programs .....         | ..... | .....  | .....  | 76    | .....  | 76     | 68    | .....  | 68     |
| Total, Food and nutrition assistance .....              | ..... | .....  | .....  | 76    | .....  | 76     | 68    | .....  | 68     |
| <b>Public assistance and related programs:</b>          |       |        |        |       |        |        |       |        |        |
| Family support payments to States and TANF .....        | 421   | .....  | 421    | 644   | .....  | 644    | 732   | .....  | 732    |
| Veterans non-service connected pensions .....           | 275   | 275    | .....  | 332   | 332    | .....  | 386   | 386    | .....  |
| Total, Public assistance and related programs .....     | 696   | 275    | 421    | 976   | 332    | 644    | 1,118 | 386    | 732    |
| <b>All other payments for individuals:</b>              |       |        |        |       |        |        |       |        |        |
| Veterans insurance and burial benefits .....            | 374   | 374    | .....  | 546   | 546    | .....  | 637   | 637    | .....  |
| Total, All other payments for individuals .....         | 374   | 374    | .....  | 546   | 546    | .....  | 637   | 637    | .....  |
| <b>Total, payments for individuals</b> .....            | 5,673 | 5,222  | 451    | 9,052 | 8,292  | 761    | 9,043 | 8,208  | 835    |

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

| Program   | 1949   |        |        | 1950   |        |        | 1951   |        |        |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|   | Total  | Direct | Grants | Total  | Direct | Grants | Total  | Direct | Grants |
| <b>Social security and railroad retirement:</b>         |        |        |        |        |        |        |        |        |        |
| Social security: old age and survivors insurance .....  | 607    | 607    | .....  | 727    | 727    | .....  | 1,498  | 1,498  | .....  |
| Railroad retirement (excl. social security) .....       | 278    | 278    | .....  | 300    | 300    | .....  | 317    | 317    | .....  |
| Total, Social security and railroad retirement .....    | 885    | 885    | .....  | 1,027  | 1,027  | .....  | 1,815  | 1,815  | .....  |
| <b>Federal employees retirement and insurance:</b>      |        |        |        |        |        |        |        |        |        |
| Military retirement .....                               | 162    | 162    | .....  | 195    | 195    | .....  | 324    | 324    | .....  |
| Civil service retirement .....                          | 220    | 220    | .....  | 267    | 267    | .....  | 269    | 269    | .....  |
| Veterans service-connected compensation .....           | 1,467  | 1,467  | .....  | 1,533  | 1,533  | .....  | 1,516  | 1,516  | .....  |
| Other .....   | 27     | 27     | .....  | 38     | 38     | .....  | 44     | 44     | .....  |
| Total, Federal employees retirement and insurance ..... | 1,877  | 1,877  | .....  | 2,032  | 2,032  | .....  | 2,153  | 2,153  | .....  |
| <b>Unemployment Assistance</b> .....                    | 1,327  | 1,327  | .....  | 2,013  | 2,013  | .....  | 898    | 898    | .....  |
| <b>Medical care:</b>                                    |        |        |        |        |        |        |        |        |        |
| Indian health .....                                     | 11     | 11     | .....  | 12     | 12     | .....  | 15     | 15     | .....  |
| Hospital and medical care for veterans .....            | 620    | 617    | 3      | 764    | 761    | 3      | 744    | 741    | 4      |
| Health resources and services .....                     | 55     | 24     | 31     | 64     | 27     | 36     | 73     | 31     | 42     |
| Substance abuse and mental health services .....        | 3      | .....  | 3      | 3      | .....  | 3      | 3      | .....  | 3      |
| Other .....   | 2      | 2      | .....  | 5      | 5      | .....  | 4      | 4      | .....  |
| Total, Medical care .....                               | 690    | 653    | 37     | 848    | 805    | 43     | 838    | 790    | 48     |
| <b>Assistance to students:</b>                          |        |        |        |        |        |        |        |        |        |
| Veterans education benefits .....                       | 3,207  | 3,207  | .....  | 2,739  | 2,739  | .....  | 1,953  | 1,953  | .....  |
| Total, Assistance to students .....                     | 3,207  | 3,207  | .....  | 2,739  | 2,739  | .....  | 1,953  | 1,953  | .....  |
| <b>Housing assistance</b> .....                         | 3      | .....  | 3      | 7      | .....  | 7      | 7      | .....  | 7      |
| <b>Food and nutrition assistance:</b>                   |        |        |        |        |        |        |        |        |        |
| Child nutrition and special milk programs .....         | 75     | .....  | 75     | 83     | .....  | 83     | 83     | .....  | 83     |
| Total, Food and nutrition assistance .....              | 75     | .....  | 75     | 83     | .....  | 83     | 83     | .....  | 83     |
| <b>Public assistance and related programs:</b>          |        |        |        |        |        |        |        |        |        |
| Family support payments to States and TANF .....        | 921    | .....  | 921    | 1,123  | .....  | 1,123  | 1,186  | .....  | 1,186  |
| Veterans non-service connected pensions .....           | 424    | 424    | .....  | 476    | 476    | .....  | 520    | 520    | .....  |
| Total, Public assistance and related programs .....     | 1,345  | 424    | 921    | 1,599  | 476    | 1,123  | 1,706  | 520    | 1,186  |
| <b>All other payments for individuals:</b>              |        |        |        |        |        |        |        |        |        |
| Veterans insurance and burial benefits .....            | 656    | 656    | .....  | 3,315  | 3,315  | .....  | 826    | 826    | .....  |
| Total, All other payments for individuals .....         | 656    | 656    | .....  | 3,315  | 3,315  | .....  | 826    | 826    | .....  |
| <b>Total, payments for individuals</b> .....            | 10,065 | 9,029  | 1,036  | 13,664 | 12,407 | 1,257  | 10,279 | 8,955  | 1,324  |

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

| Program   | 1952   |        |        | 1953   |        |        | 1954   |        |        |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|   | Total  | Direct | Grants | Total  | Direct | Grants | Total  | Direct | Grants |
| <b>Social security and railroad retirement:</b>         |        |        |        |        |        |        |        |        |        |
| Social security: old age and survivors insurance .....  | 1,982  | 1,982  | .....  | 2,627  | 2,627  | .....  | 3,275  | 3,275  | .....  |
| Railroad retirement (excl. social security) .....       | 385    | 385    | .....  | 459    | 459    | .....  | 496    | 496    | .....  |
| Total, Social security and railroad retirement .....    | 2,367  | 2,367  | .....  | 3,087  | 3,087  | .....  | 3,771  | 3,771  | .....  |
| <b>Federal employees retirement and insurance:</b>      |        |        |        |        |        |        |        |        |        |
| Military retirement .....                               | 329    | 329    | .....  | 358    | 358    | .....  | 386    | 386    | .....  |
| Civil service retirement .....                          | 299    | 299    | .....  | 361    | 361    | .....  | 409    | 409    | .....  |
| Veterans service-connected compensation .....           | 1,545  | 1,545  | .....  | 1,713  | 1,713  | .....  | 1,731  | 1,731  | .....  |
| Other .....   | 52     | 52     | .....  | 61     | 61     | .....  | 63     | 63     | .....  |
| Total, Federal employees retirement and insurance ..... | 2,225  | 2,225  | .....  | 2,493  | 2,493  | .....  | 2,589  | 2,589  | .....  |
| <b>Unemployment Assistance</b> .....                    | 1,057  | 1,057  | .....  | 1,034  | 1,034  | .....  | 1,836  | 1,836  | .....  |
| <b>Medical care:</b>                                    |        |        |        |        |        |        |        |        |        |
| Indian health .....                                     | 16     | 16     | .....  | 20     | 20     | .....  | 21     | 21     | .....  |
| Hospital and medical care for veterans .....            | 783    | 779    | 4      | 755    | 752    | 4      | 675    | 672    | 4      |
| Health resources and services .....                     | 78     | 34     | 44     | 82     | 37     | 44     | 77     | 37     | 40     |
| Substance abuse and mental health services .....        | 3      | .....  | 3      | 3      | .....  | 3      | 2      | .....  | 2      |
| Other .....   | 3      | 3      | .....  | 3      | 3      | .....  | 6      | 6      | .....  |
| Total, Medical care .....                               | 883    | 832    | 51     | 863    | 812    | 51     | 781    | 736    | 46     |
| <b>Assistance to students:</b>                          |        |        |        |        |        |        |        |        |        |
| Veterans education benefits .....                       | 1,326  | 1,326  | .....  | 668    | 668    | .....  | 546    | 546    | .....  |
| Total, Assistance to students .....                     | 1,326  | 1,326  | .....  | 668    | 668    | .....  | 546    | 546    | .....  |
| <b>Housing assistance</b> .....                         | 12     | .....  | 12     | 26     | .....  | 26     | 44     | .....  | 44     |
| <b>Food and nutrition assistance:</b>                   |        |        |        |        |        |        |        |        |        |
| Child nutrition and special milk programs .....         | 84     | .....  | 84     | 83     | .....  | 83     | 84     | .....  | 84     |
| Total, Food and nutrition assistance .....              | 84     | .....  | 84     | 83     | .....  | 83     | 84     | .....  | 84     |
| <b>Public assistance and related programs:</b>          |        |        |        |        |        |        |        |        |        |
| Family support payments to States and TANF .....        | 1,178  | .....  | 1,178  | 1,330  | .....  | 1,330  | 1,438  | .....  | 1,438  |
| Veterans non-service connected pensions .....           | 558    | 558    | .....  | 660    | 660    | .....  | 716    | 716    | .....  |
| Total, Public assistance and related programs .....     | 1,735  | 558    | 1,178  | 1,990  | 660    | 1,330  | 2,153  | 716    | 1,438  |
| <b>All other payments for individuals:</b>              |        |        |        |        |        |        |        |        |        |
| Veterans insurance and burial benefits .....            | 1,163  | 1,163  | .....  | 707    | 707    | .....  | 805    | 805    | .....  |
| Total, All other payments for individuals .....         | 1,163  | 1,163  | .....  | 707    | 707    | .....  | 805    | 805    | .....  |
| <b>Total, payments for individuals</b> .....            | 10,853 | 9,528  | 1,325  | 10,950 | 9,460  | 1,490  | 12,610 | 10,999 | 1,611  |



Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

| Program   | 1955   |        |        | 1956   |        |        | 1957   |        |        |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|   | Total  | Direct | Grants | Total  | Direct | Grants | Total  | Direct | Grants |
| <b>Social security and railroad retirement:</b>         |        |        |        |        |        |        |        |        |        |
| Social security: old age and survivors insurance .....  | 4,333  | 4,333  | .....  | 5,361  | 5,361  | .....  | 6,515  | 6,515  | .....  |
| Railroad retirement (excl. social security) .....       | 579    | 579    | .....  | 604    | 604    | .....  | 675    | 675    | .....  |
| Total, Social security and railroad retirement .....    | 4,912  | 4,912  | .....  | 5,965  | 5,965  | .....  | 7,190  | 7,190  | .....  |
| <b>Federal employees retirement and insurance:</b>      |        |        |        |        |        |        |        |        |        |
| Military retirement .....                               | 419    | 419    | .....  | 477    | 477    | .....  | 511    | 511    | .....  |
| Civil service retirement .....                          | 428    | 428    | .....  | 504    | 504    | .....  | 588    | 588    | .....  |
| Veterans service-connected compensation .....           | 1,828  | 1,828  | .....  | 1,864  | 1,864  | .....  | 1,876  | 1,876  | .....  |
| Other .....   | 71     | 71     | .....  | 77     | 77     | .....  | 84     | 84     | .....  |
| Total, Federal employees retirement and insurance ..... | 2,746  | 2,746  | .....  | 2,922  | 2,922  | .....  | 3,059  | 3,059  | .....  |
| <b>Unemployment Assistance</b> .....                    | 2,099  | 2,099  | .....  | 1,498  | 1,498  | .....  | 1,729  | 1,729  | .....  |
| <b>Medical care:</b>                                    |        |        |        |        |        |        |        |        |        |
| Indian health .....                                     | 25     | 25     | .....  | 32     | 32     | .....  | 39     | 39     | .....  |
| Hospital and medical care for veterans .....            | 706    | 700    | 5      | 768    | 762    | 6      | 780    | 774    | 6      |
| Health resources and services .....                     | 75     | 36     | 39     | 84     | 38     | 47     | 94     | 43     | 51     |
| Substance abuse and mental health services .....        | 2      | .....  | 2      | 3      | .....  | 3      | 4      | .....  | 4      |
| Other .....   | 4      | 4      | .....  | 4      | 4      | .....  | 5      | 5      | .....  |
| Total, Medical care .....                               | 811    | 765    | 46     | 891    | 836    | 55     | 922    | 861    | 61     |
| <b>Assistance to students:</b>                          |        |        |        |        |        |        |        |        |        |
| Veterans education benefits .....                       | 678    | 678    | .....  | 781    | 781    | .....  | 787    | 787    | .....  |
| Total, Assistance to students .....                     | 678    | 678    | .....  | 781    | 781    | .....  | 787    | 787    | .....  |
| <b>Housing assistance</b> .....                         | 67     | .....  | 67     | 82     | .....  | 82     | 91     | 4      | 87     |
| <b>Food and nutrition assistance:</b>                   |        |        |        |        |        |        |        |        |        |
| Child nutrition and special milk programs .....         | 83     | .....  | 83     | 82     | .....  | 82     | 98     | .....  | 98     |
| Total, Food and nutrition assistance .....              | 83     | .....  | 83     | 82     | .....  | 82     | 98     | .....  | 98     |
| <b>Public assistance and related programs:</b>          |        |        |        |        |        |        |        |        |        |
| Family support payments to States and TANF .....        | 1,427  | .....  | 1,427  | 1,455  | .....  | 1,455  | 1,556  | .....  | 1,556  |
| Veterans non-service connected pensions .....           | 800    | 800    | .....  | 883    | 883    | .....  | 950    | 950    | .....  |
| Total, Public assistance and related programs .....     | 2,227  | 800    | 1,427  | 2,338  | 883    | 1,455  | 2,507  | 950    | 1,556  |
| <b>All other payments for individuals:</b>              |        |        |        |        |        |        |        |        |        |
| Veterans insurance and burial benefits .....            | 674    | 674    | .....  | 651    | 651    | .....  | 645    | 645    | .....  |
| Total, All other payments for individuals .....         | 674    | 674    | .....  | 651    | 651    | .....  | 645    | 645    | .....  |
| <b>Total, payments for individuals</b> .....            | 14,297 | 12,674 | 1,623  | 15,208 | 13,534 | 1,674  | 17,027 | 15,226 | 1,802  |

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

| Program   | 1958   |        |        | 1959   |        |        | 1960   |        |        |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|   | Total  | Direct | Grants | Total  | Direct | Grants | Total  | Direct | Grants |
| <b>Social security and railroad retirement:</b>         |        |        |        |        |        |        |        |        |        |
| Social security: old age and survivors insurance .....  | 7,875  | 7,875  | .....  | 9,171  | 9,171  | .....  | 10,867 | 10,867 | .....  |
| Social security: disability insurance .....             | 168    | 168    | .....  | 339    | 339    | .....  | 528    | 528    | .....  |
| Railroad retirement (excl. social security) .....       | 721    | 721    | .....  | 644    | 644    | .....  | 343    | 343    | .....  |
| Total, Social security and railroad retirement .....    | 8,764  | 8,764  | .....  | 10,153 | 10,153 | .....  | 11,738 | 11,738 | .....  |
| <b>Federal employees retirement and insurance:</b>      |        |        |        |        |        |        |        |        |        |
| Military retirement .....                               | 562    | 562    | .....  | 641    | 641    | .....  | 694    | 694    | .....  |
| Civil service retirement .....                          | 696    | 696    | .....  | 783    | 783    | .....  | 893    | 893    | .....  |
| Veterans service-connected compensation .....           | 2,024  | 2,024  | .....  | 2,071  | 2,071  | .....  | 2,049  | 2,049  | .....  |
| Other .....   | 90     | 90     | .....  | 103    | 103    | .....  | 95     | 95     | .....  |
| Total, Federal employees retirement and insurance ..... | 3,372  | 3,372  | .....  | 3,597  | 3,597  | .....  | 3,730  | 3,730  | .....  |
| <b>Unemployment Assistance</b> .....                    | 3,288  | 3,288  | .....  | 3,206  | 3,206  | .....  | 2,782  | 2,782  | .....  |
| <b>Medical care:</b>                                    |        |        |        |        |        |        |        |        |        |
| Indian health .....                                     | 41     | 41     | .....  | 47     | 47     | .....  | 55     | 55     | .....  |
| Hospital and medical care for veterans .....            | 832    | 826    | 6      | 894    | 887    | 6      | 931    | 925    | 6      |
| Health resources and services .....                     | 108    | 52     | 56     | 118    | 60     | 58     | 109    | 58     | 51     |
| Substance abuse and mental health services .....        | 6      | .....  | 6      | 6      | .....  | 6      | 5      | *      | 5      |
| Other .....   | 8      | 8      | .....  | 5      | 5      | .....  | 4      | 4      | .....  |
| Total, Medical care .....                               | 993    | 926    | 67     | 1,069  | 999    | 70     | 1,104  | 1,043  | 62     |
| <b>Assistance to students:</b>                          |        |        |        |        |        |        |        |        |        |
| Veterans education benefits .....                       | 711    | 711    | .....  | 585    | 585    | .....  | 392    | 392    | .....  |
| Total, Assistance to students .....                     | 711    | 711    | .....  | 585    | 585    | .....  | 392    | 392    | .....  |
| <b>Housing assistance</b> .....                         | 99     | 4      | 95     | 117    | 6      | 111    | 140    | 13     | 127    |
| <b>Food and nutrition assistance:</b>                   |        |        |        |        |        |        |        |        |        |
| Child nutrition and special milk programs .....         | 165    | .....  | 165    | 216    | .....  | 216    | 232    | *      | 232    |
| Total, Food and nutrition assistance .....              | 165    | .....  | 165    | 216    | .....  | 216    | 232    | *      | 232    |
| <b>Public assistance and related programs:</b>          |        |        |        |        |        |        |        |        |        |
| Family support payments to States and TANF .....        | 1,795  | .....  | 1,795  | 1,966  | .....  | 1,966  | 2,059  | *      | 2,059  |
| Veterans non-service connected pensions .....           | 1,036  | 1,036  | .....  | 1,153  | 1,153  | .....  | 1,263  | 1,263  | .....  |
| Total, Public assistance and related programs .....     | 2,831  | 1,036  | 1,795  | 3,119  | 1,153  | 1,966  | 3,322  | 1,263  | 2,059  |
| <b>All other payments for individuals:</b>              |        |        |        |        |        |        |        |        |        |
| Veterans insurance and burial benefits .....            | 708    | 708    | .....  | 693    | 693    | .....  | 720    | 720    | .....  |
| Total, All other payments for individuals .....         | 708    | 708    | .....  | 693    | 693    | .....  | 720    | 720    | .....  |
| <b>Total, payments for individuals</b> .....            | 20,931 | 18,810 | 2,121  | 22,757 | 20,393 | 2,364  | 24,162 | 21,682 | 2,480  |

\* \$500 thousand or less.

**Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued**

(in millions of dollars)

| Program  | 1961   |        |        | 1962   |        |        | 1963   |        |        |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|  | Total  | Direct | Grants | Total  | Direct | Grants | Total  | Direct | Grants |
| <b>Social security and railroad retirement:</b>          |        |        |        |        |        |        |        |        |        |
| Social security: old age and survivors insurance .....   | 11,494 | 11,494 | .....  | 13,027 | 13,027 | .....  | 14,268 | 14,268 | .....  |
| Social security: disability insurance .....              | 709    | 709    | .....  | 1,022  | 1,022  | .....  | 1,190  | 1,190  | .....  |
| Railroad retirement (excl. social security) .....        | 645    | 645    | .....  | 652    | 652    | .....  | 622    | 622    | .....  |
| Total, Social security and railroad retirement .....     | 12,848 | 12,848 | .....  | 14,702 | 14,702 | .....  | 16,080 | 16,080 | .....  |
| <b>Federal employees retirement and insurance:</b>       |        |        |        |        |        |        |        |        |        |
| Military retirement .....                                | 786    | 786    | .....  | 894    | 894    | .....  | 1,015  | 1,015  | .....  |
| Civil service retirement .....                           | 951    | 951    | .....  | 1,060  | 1,060  | .....  | 1,178  | 1,178  | .....  |
| Veterans service-connected compensation .....            | 2,034  | 2,034  | .....  | 2,019  | 2,019  | .....  | 2,118  | 2,118  | .....  |
| Other .....  | 99     | 99     | .....  | 103    | 103    | .....  | 110    | 110    | .....  |
| Total, Federal employees retirement and insurance .....  | 3,871  | 3,871  | .....  | 4,076  | 4,076  | .....  | 4,420  | 4,420  | .....  |
| <b>Unemployment Assistance</b> .....                     | 4,426  | 4,426  | .....  | 3,475  | 3,475  | .....  | 3,212  | 3,212  | .....  |
| <b>Medical care:</b>                                     |        |        |        |        |        |        |        |        |        |
| Medicaid .....   | 23     | .....  | 23     | 103    | .....  | 103    | 157    | .....  | 157    |
| Indian health .....                                      | 58     | 58     | .....  | 62     | 62     | .....  | 62     | 62     | .....  |
| Hospital and medical care for veterans .....             | 996    | 988    | 8      | 1,043  | 1,035  | 7      | 1,102  | 1,094  | 7      |
| Health resources and services .....                      | 118    | 62     | 56     | 128    | 53     | 75     | 139    | 55     | 84     |
| Substance abuse and mental health services .....         | 8      | -*     | 8      | 11     | 2      | 10     | 11     | 4      | 7      |
| Other .....  | 5      | 5      | .....  | 8      | 8      | .....  | 7      | 7      | .....  |
| Total, Medical care .....                                | 1,208  | 1,114  | 95     | 1,354  | 1,159  | 195    | 1,479  | 1,223  | 256    |
| <b>Assistance to students:</b>                           |        |        |        |        |        |        |        |        |        |
| Veterans education benefits .....                        | 246    | 246    | .....  | 151    | 151    | .....  | 95     | 95     | .....  |
| Total, Assistance to students .....                      | 246    | 246    | .....  | 151    | 151    | .....  | 95     | 95     | .....  |
| <b>Housing assistance</b> .....                          | 155    | 15     | 140    | 167    | 13     | 154    | 182    | 11     | 170    |
| <b>Food and nutrition assistance:</b>                    |        |        |        |        |        |        |        |        |        |
| SNAP (formerly Food stamps)(including Puerto Rico) ..... | .....  | .....  | .....  | 14     | .....  | 14     | 20     | 1      | 19     |
| Child nutrition and special milk programs .....          | 239    | *      | 239    | 261    | 3      | 258    | 263    | 1      | 262    |
| Total, Food and nutrition assistance .....               | 239    | *      | 239    | 275    | 3      | 272    | 284    | 2      | 281    |
| <b>Public assistance and related programs:</b>           |        |        |        |        |        |        |        |        |        |
| Family support payments to States and TANF .....         | 2,144  | *      | 2,144  | 2,329  | .....  | 2,329  | 2,572  | .....  | 2,572  |
| Veterans non-service connected pensions .....            | 1,532  | 1,532  | .....  | 1,635  | 1,635  | .....  | 1,698  | 1,698  | .....  |
| Total, Public assistance and related programs .....      | 3,676  | 1,532  | 2,144  | 3,964  | 1,635  | 2,329  | 4,271  | 1,698  | 2,572  |
| <b>All other payments for individuals:</b>               |        |        |        |        |        |        |        |        |        |
| Veterans insurance and burial benefits .....             | 857    | 857    | .....  | 768    | 768    | .....  | 877    | 877    | .....  |
| Refugee assistance and other .....                       | .....  | .....  | .....  | 6      | 6      | .....  | 58     | 58     | .....  |
| Total, All other payments for individuals .....          | 857    | 857    | .....  | 774    | 774    | .....  | 935    | 935    | .....  |
| <b>Total, payments for individuals</b> .....             | 27,525 | 24,907 | 2,618  | 28,938 | 25,987 | 2,951  | 30,958 | 27,677 | 3,280  |

\* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

| Program   | 1964   |        |        | 1965   |        |        | 1966   |        |        |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|   | Total  | Direct | Grants | Total  | Direct | Grants | Total  | Direct | Grants |
| <b>Social security and railroad retirement:</b>             |        |        |        |        |        |        |        |        |        |
| Social security: old age and survivors insurance .....      | 14,981 | 14,981 | .....  | 15,665 | 15,665 | .....  | 18,516 | 18,516 | .....  |
| Social security: disability insurance .....                 | 1,269  | 1,269  | .....  | 1,416  | 1,416  | .....  | 1,748  | 1,748  | .....  |
| Railroad retirement (excl. social security) .....           | 671    | 671    | .....  | 657    | 657    | .....  | 725    | 725    | .....  |
| Total, Social security and railroad retirement .....        | 16,920 | 16,920 | .....  | 17,738 | 17,738 | .....  | 20,989 | 20,989 | .....  |
| <b>Federal employees retirement and insurance:</b>          |        |        |        |        |        |        |        |        |        |
| Military retirement .....                                   | 1,209  | 1,209  | .....  | 1,384  | 1,384  | .....  | 1,591  | 1,591  | .....  |
| Civil service retirement .....                              | 1,320  | 1,320  | .....  | 1,440  | 1,440  | .....  | 1,687  | 1,687  | .....  |
| Veterans service-connected compensation .....               | 2,159  | 2,159  | .....  | 2,177  | 2,177  | .....  | 2,222  | 2,222  | .....  |
| Other .....   | 108    | 108    | .....  | 106    | 106    | .....  | 107    | 107    | .....  |
| Total, Federal employees retirement and insurance .....     | 4,796  | 4,796  | .....  | 5,107  | 5,107  | .....  | 5,608  | 5,608  | .....  |
| <b>Unemployment Assistance</b> .....                        | 3,012  | 3,012  | .....  | 2,537  | 2,537  | .....  | 2,068  | 2,068  | .....  |
| <b>Medical care:</b>  |        |        |        |        |        |        |        |        |        |
| Medicaid .....  | 210    | .....  | 210    | 272    | .....  | 272    | 770    | .....  | 770    |
| Indian health .....   | 66     | 66     | .....  | 71     | 71     | .....  | 75     | 75     | .....  |
| Hospital and medical care for veterans .....                | 1,182  | 1,174  | 8      | 1,218  | 1,210  | 8      | 1,266  | 1,257  | 9      |
| Health resources and services .....                         | 178    | 68     | 110    | 205    | 68     | 137    | 276    | 102    | 174    |
| Substance abuse and mental health services .....            | 13     | 3      | 10     | 9      | -2     | 11     | 15     | 3      | 12     |
| Other .....   | 9      | 9      | .....  | 10     | 10     | .....  | 11     | 11     | .....  |
| Total, Medical care .....                                   | 1,657  | 1,321  | 337    | 1,786  | 1,358  | 428    | 2,413  | 1,449  | 965    |
| <b>Assistance to students:</b>                              |        |        |        |        |        |        |        |        |        |
| Veterans education benefits .....                           | 70     | 70     | .....  | 52     | 52     | .....  | 48     | 48     | .....  |
| Student assistance--Department of Education and other ..... | .....  | .....  | .....  | .....  | .....  | .....  | 45     | 45     | .....  |
| Total, Assistance to students .....                         | 70     | 70     | .....  | 52     | 52     | .....  | 94     | 94     | .....  |
| <b>Housing assistance</b> .....                             | 193    | 11     | 183    | 219    | 11     | 208    | 239    | 13     | 226    |
| <b>Food and nutrition assistance:</b>                       |        |        |        |        |        |        |        |        |        |
| SNAP (formerly Food stamps)(including Puerto Rico) .....    | 30     | 1      | 29     | 34     | 3      | 32     | 69     | 4      | 65     |
| Child nutrition and special milk programs .....             | 278    | 2      | 276    | 265    | 2      | 263    | 294    | 2      | 291    |
| Total, Food and nutrition assistance .....                  | 308    | 3      | 305    | 299    | 5      | 295    | 363    | 6      | 357    |
| <b>Public assistance and related programs:</b>              |        |        |        |        |        |        |        |        |        |
| Family support payments to States and TANF .....            | 2,734  | .....  | 2,734  | 2,787  | .....  | 2,787  | 2,758  | .....  | 2,758  |
| Veterans non-service connected pensions .....               | 1,743  | 1,743  | .....  | 1,864  | 1,864  | .....  | 1,910  | 1,910  | .....  |
| Total, Public assistance and related programs .....         | 4,477  | 1,743  | 2,734  | 4,651  | 1,864  | 2,787  | 4,668  | 1,910  | 2,758  |
| <b>All other payments for individuals:</b>                  |        |        |        |        |        |        |        |        |        |
| Veterans insurance and burial benefits .....                | 735    | 735    | .....  | 676    | 676    | .....  | 599    | 599    | .....  |
| Refugee assistance and other .....                          | 47     | 47     | .....  | 38     | 38     | .....  | 35     | 35     | .....  |
| Total, All other payments for individuals .....             | 783    | 783    | .....  | 713    | 713    | .....  | 634    | 634    | .....  |
| <b>Total, payments for individuals</b> .....                | 32,217 | 28,658 | 3,559  | 33,103 | 29,385 | 3,718  | 37,076 | 32,771 | 4,305  |

**Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued**

(in millions of dollars)

| Program   | 1967   |        |        | 1968   |        |        | 1969   |        |        |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|   | Total  | Direct | Grants | Total  | Direct | Grants | Total  | Direct | Grants |
| <b>Social security and railroad retirement:</b>             |        |        |        |        |        |        |        |        |        |
| Social security: old age and survivors insurance .....      | 19,395 | 19,395 | .....  | 21,175 | 21,175 | .....  | 24,225 | 24,225 | .....  |
| Social security: disability insurance .....                 | 1,898  | 1,898  | .....  | 2,124  | 2,124  | .....  | 2,480  | 2,480  | .....  |
| Railroad retirement (excl. social security) .....           | 719    | 719    | .....  | 930    | 930    | .....  | 1,020  | 1,020  | .....  |
| Total, Social security and railroad retirement .....        | 22,011 | 22,011 | .....  | 24,229 | 24,229 | .....  | 27,725 | 27,725 | .....  |
| <b>Federal employees retirement and insurance:</b>          |        |        |        |        |        |        |        |        |        |
| Military retirement .....                                   | 1,830  | 1,830  | .....  | 2,095  | 2,095  | .....  | 2,444  | 2,444  | .....  |
| Civil service retirement .....                              | 1,962  | 1,962  | .....  | 2,136  | 2,136  | .....  | 2,403  | 2,403  | .....  |
| Veterans service-connected compensation .....               | 2,311  | 2,311  | .....  | 2,469  | 2,469  | .....  | 2,663  | 2,663  | .....  |
| Other .....   | 121    | 121    | .....  | 134    | 134    | .....  | 149    | 149    | .....  |
| Total, Federal employees retirement and insurance .....     | 6,225  | 6,225  | .....  | 6,834  | 6,834  | .....  | 7,659  | 7,659  | .....  |
| <b>Unemployment Assistance</b> .....                        | 2,042  | 2,042  | .....  | 2,270  | 2,270  | .....  | 2,297  | 2,297  | .....  |
| <b>Medical care:</b>  |        |        |        |        |        |        |        |        |        |
| Medicare: hospital insurance .....                          | 2,508  | 2,508  | .....  | 3,736  | 3,736  | .....  | 4,654  | 4,654  | .....  |
| Medicare: supplementary medical insurance .....             | 664    | 664    | .....  | 1,390  | 1,390  | .....  | 1,645  | 1,645  | .....  |
| Medicaid .....  | 1,173  | .....  | 1,173  | 1,806  | *      | 1,806  | 2,285  | .....  | 2,285  |
| Indian health .....   | 83     | 83     | .....  | 94     | 94     | .....  | 107    | 107    | .....  |
| Hospital and medical care for veterans .....                | 1,332  | 1,324  | 9      | 1,410  | 1,399  | 11     | 1,498  | 1,484  | 14     |
| Health resources and services .....                         | 381    | 134    | 246    | 350    | 58     | 293    | 488    | 109    | 379    |
| Substance abuse and mental health services .....            | 23     | 12     | 11     | 39     | 18     | 21     | 52     | 22     | 30     |
| Other .....   | 10     | 10     | .....  | 11     | 11     | .....  | 12     | 12     | .....  |
| Total, Medical care .....                                   | 6,174  | 4,735  | 1,439  | 8,836  | 6,706  | 2,130  | 10,740 | 8,032  | 2,708  |
| <b>Assistance to students:</b>                              |        |        |        |        |        |        |        |        |        |
| Veterans education benefits .....                           | 300    | 300    | .....  | 470    | 470    | .....  | 691    | 691    | .....  |
| Student assistance--Department of Education and other ..... | 226    | 226    | .....  | 460    | 460    | .....  | 570    | 570    | .....  |
| Total, Assistance to students .....                         | 526    | 526    | .....  | 930    | 930    | .....  | 1,261  | 1,261  | .....  |
| <b>Housing assistance</b> .....                             | 257    | 7      | 251    | 281    | -3     | 284    | 342    | -5     | 346    |
| <b>Food and nutrition assistance:</b>                       |        |        |        |        |        |        |        |        |        |
| SNAP (formerly Food stamps)(including Puerto Rico) .....    | 114    | 8      | 106    | 185    | 14     | 171    | 248    | 13     | 234    |
| Child nutrition and special milk programs .....             | 304    | 2      | 302    | 321    | 3      | 318    | 339    | 3      | 336    |
| Total, Food and nutrition assistance .....                  | 418    | 10     | 408    | 505    | 16     | 489    | 587    | 16     | 570    |
| <b>Public assistance and related programs:</b>              |        |        |        |        |        |        |        |        |        |
| Family support payments to States and TANF .....            | 2,720  | .....  | 2,720  | 3,166  | .....  | 3,166  | 3,618  | .....  | 3,618  |
| Veterans non-service connected pensions .....               | 1,893  | 1,893  | .....  | 2,048  | 2,048  | .....  | 2,149  | 2,149  | .....  |
| Total, Public assistance and related programs .....         | 4,613  | 1,893  | 2,720  | 5,215  | 2,048  | 3,166  | 5,767  | 2,149  | 3,618  |
| <b>All other payments for individuals:</b>                  |        |        |        |        |        |        |        |        |        |
| Veterans insurance and burial benefits .....                | 897    | 897    | .....  | 691    | 691    | .....  | 775    | 775    | .....  |
| Refugee assistance and other .....                          | 46     | 46     | .....  | 60     | 60     | .....  | 73     | 73     | .....  |
| Total, All other payments for individuals .....             | 943    | 943    | .....  | 751    | 751    | .....  | 848    | 848    | .....  |
| <b>Total, payments for individuals</b> .....                | 43,211 | 38,392 | 4,819  | 49,849 | 43,779 | 6,070  | 57,225 | 49,983 | 7,243  |

\* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

| Program   | 1970   |        |        | 1971   |        |        | 1972   |        |        |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|   | Total  | Direct | Grants | Total  | Direct | Grants | Total  | Direct | Grants |
| <b>Social security and railroad retirement:</b>             |        |        |        |        |        |        |        |        |        |
| Social security: old age and survivors insurance .....      | 26,846 | 26,846 | .....  | 31,716 | 31,716 | .....  | 35,266 | 35,266 | .....  |
| Social security: disability insurance .....                 | 2,805  | 2,805  | .....  | 3,416  | 3,416  | .....  | 4,098  | 4,098  | .....  |
| Railroad retirement (excl. social security) .....           | 1,002  | 1,002  | .....  | 1,272  | 1,272  | .....  | 1,371  | 1,371  | .....  |
| Total, Social security and railroad retirement .....        | 30,654 | 30,654 | .....  | 36,404 | 36,404 | .....  | 40,735 | 40,735 | .....  |
| <b>Federal employees retirement and insurance:</b>          |        |        |        |        |        |        |        |        |        |
| Military retirement .....                                   | 2,849  | 2,849  | .....  | 3,386  | 3,386  | .....  | 3,885  | 3,885  | .....  |
| Civil service retirement .....                              | 2,746  | 2,746  | .....  | 3,228  | 3,228  | .....  | 3,772  | 3,772  | .....  |
| Veterans service-connected compensation .....               | 2,980  | 2,980  | .....  | 3,360  | 3,360  | .....  | 3,496  | 3,496  | .....  |
| Other .....   | 172    | 172    | .....  | 203    | 203    | .....  | 221    | 221    | .....  |
| Total, Federal employees retirement and insurance .....     | 8,747  | 8,747  | .....  | 10,177 | 10,177 | .....  | 11,374 | 11,374 | .....  |
| <b>Unemployment Assistance</b> .....                        | 3,083  | 3,083  | .....  | 5,760  | 5,760  | .....  | 6,652  | 6,652  | .....  |
| <b>Medical care:</b>  |        |        |        |        |        |        |        |        |        |
| Medicare: hospital insurance .....                          | 4,804  | 4,804  | .....  | 5,443  | 5,443  | .....  | 6,109  | 6,109  | .....  |
| Medicare: supplementary medical insurance .....             | 1,979  | 1,979  | .....  | 2,035  | 2,035  | .....  | 2,255  | 2,255  | .....  |
| Medicaid .....  | 2,727  | .....  | 2,727  | 3,362  | .....  | 3,362  | 4,601  | .....  | 4,601  |
| Indian health .....   | 120    | 120    | .....  | 143    | 143    | .....  | 170    | 170    | .....  |
| Hospital and medical care for veterans .....                | 1,723  | 1,706  | 17     | 1,954  | 1,935  | 18     | 2,336  | 2,317  | 18     |
| Health resources and services .....                         | 545    | 166    | 380    | 568    | 204    | 364    | 686    | 173    | 513    |
| Substance abuse and mental health services .....            | 110    | 30     | 80     | 151    | 35     | 116    | 232    | 45     | 187    |
| Other .....   | 17     | 17     | .....  | 25     | 25     | .....  | 24     | 24     | .....  |
| Total, Medical care .....                                   | 12,026 | 8,822  | 3,204  | 13,681 | 9,820  | 3,861  | 16,413 | 11,093 | 5,320  |
| <b>Assistance to students:</b>                              |        |        |        |        |        |        |        |        |        |
| Veterans education benefits .....                           | 1,002  | 1,002  | .....  | 1,644  | 1,644  | .....  | 1,942  | 1,942  | .....  |
| Student assistance--Department of Education and other ..... | 503    | 503    | .....  | 904    | 904    | .....  | 1,067  | 1,067  | .....  |
| Total, Assistance to students .....                         | 1,505  | 1,505  | .....  | 2,548  | 2,548  | .....  | 3,009  | 3,009  | .....  |
| <b>Housing assistance</b> .....                             | 480    | 38     | 442    | 737    | 175    | 562    | 1,121  | 371    | 751    |
| <b>Food and nutrition assistance:</b>                       |        |        |        |        |        |        |        |        |        |
| SNAP (formerly Food stamps)(including Puerto Rico) .....    | 577    | 18     | 559    | 1,568  | 1,548  | 20     | 1,909  | 1,882  | 27     |
| Child nutrition and special milk programs .....             | 383    | 4      | 379    | 611    | 8      | 603    | 716    | 8      | 707    |
| Commodity donations and other .....                         | .....  | .....  | .....  | .....  | .....  | .....  | 593    | 13     | 580    |
| Total, Food and nutrition assistance .....                  | 960    | 22     | 938    | 2,179  | 1,556  | 623    | 3,218  | 1,904  | 1,314  |
| <b>Public assistance and related programs:</b>              |        |        |        |        |        |        |        |        |        |
| Family support payments to States and TANF .....            | 4,142  | .....  | 4,142  | 5,486  | .....  | 5,486  | 6,559  | .....  | 6,559  |
| Veterans non-service connected pensions .....               | 2,255  | 2,255  | .....  | 2,330  | 2,330  | .....  | 2,531  | 2,531  | .....  |
| Total, Public assistance and related programs .....         | 6,397  | 2,255  | 4,142  | 7,816  | 2,330  | 5,486  | 9,089  | 2,531  | 6,559  |
| <b>All other payments for individuals:</b>                  |        |        |        |        |        |        |        |        |        |
| Coal miners and black lung benefits .....                   | 10     | 10     | .....  | 319    | 318    | 1      | 418    | 418    | *      |
| Veterans insurance and burial benefits .....                | 848    | 848    | .....  | 820    | 820    | .....  | 887    | 887    | .....  |
| Refugee assistance and other .....                          | 95     | 95     | .....  | 121    | 121    | .....  | 140    | 140    | .....  |
| Total, All other payments for individuals .....             | 954    | 954    | .....  | 1,261  | 1,260  | 1      | 1,444  | 1,444  | *      |
| <b>Total, payments for individuals</b> .....                | 64,806 | 56,079 | 8,727  | 80,564 | 70,030 | 10,533 | 93,055 | 79,112 | 13,943 |

\* \$500 thousand or less.

**Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued**

(in millions of dollars)

| Program   | 1973    |        |        | 1974    |         |        | 1975    |         |        |
|---|---------|--------|--------|---------|---------|--------|---------|---------|--------|
|   | Total   | Direct | Grants | Total   | Direct  | Grants | Total   | Direct  | Grants |
| <b>Social security and railroad retirement:</b>             |         |        |        |         |         |        |         |         |        |
| Social security: old age and survivors insurance .....      | 42,956  | 42,956 | .....  | 48,760  | 48,760  | .....  | 55,828  | 55,828  | .....  |
| Social security: disability insurance .....                 | 5,221   | 5,221  | .....  | 6,230   | 6,230   | .....  | 7,729   | 7,729   | .....  |
| Railroad retirement (excl. social security) .....           | 1,622   | 1,622  | .....  | 1,723   | 1,723   | .....  | 3,720   | 3,720   | .....  |
| Total, Social security and railroad retirement .....        | 49,799  | 49,799 | .....  | 56,712  | 56,712  | .....  | 67,277  | 67,277  | .....  |
| <b>Federal employees retirement and insurance:</b>          |         |        |        |         |         |        |         |         |        |
| Military retirement .....                                   | 4,390   | 4,390  | .....  | 5,128   | 5,128   | .....  | 6,242   | 6,242   | .....  |
| Civil service retirement .....                              | 4,515   | 4,515  | .....  | 5,661   | 5,661   | .....  | 7,048   | 7,048   | .....  |
| Veterans service-connected compensation .....               | 3,843   | 3,843  | .....  | 3,990   | 3,990   | .....  | 4,697   | 4,697   | .....  |
| Other .....   | 240     | 240    | .....  | 263     | 263     | .....  | 385     | 385     | .....  |
| Total, Federal employees retirement and insurance .....     | 12,987  | 12,987 | .....  | 15,041  | 15,041  | .....  | 18,372  | 18,372  | .....  |
| <b>Unemployment Assistance</b> .....                        | 4,893   | 4,893  | .....  | 5,594   | 5,594   | .....  | 12,806  | 12,806  | .....  |
| <b>Medical care:</b>  |         |        |        |         |         |        |         |         |        |
| Medicare: hospital insurance .....                          | 6,649   | 6,649  | .....  | 7,807   | 7,807   | .....  | 10,355  | 10,355  | .....  |
| Medicare: supplementary medical insurance .....             | 2,391   | 2,391  | .....  | 2,874   | 2,874   | .....  | 3,765   | 3,765   | .....  |
| Medicaid .....  | 4,600   | .....  | 4,600  | 5,818   | .....   | 5,818  | 6,840   | .....   | 6,840  |
| Indian health .....   | 198     | 198    | .....  | 216     | 216     | .....  | 283     | 283     | .....  |
| Hospital and medical care for veterans .....                | 2,611   | 2,591  | 20     | 2,896   | 2,871   | 25     | 3,527   | 3,502   | 26     |
| Health resources and services .....                         | 676     | 156    | 520    | 685     | 154     | 530    | 785     | 218     | 567    |
| Substance abuse and mental health services .....            | 395     | 76     | 319    | 358     | 56      | 302    | 639     | 49      | 590    |
| Other .....   | 37      | 37     | .....  | 40      | 40      | .....  | 45      | 45      | .....  |
| Total, Medical care .....                                   | 17,557  | 12,098 | 5,459  | 20,694  | 14,019  | 6,675  | 26,241  | 18,217  | 8,024  |
| <b>Assistance to students:</b>                              |         |        |        |         |         |        |         |         |        |
| Veterans education benefits .....                           | 2,781   | 2,781  | .....  | 3,233   | 3,233   | .....  | 4,560   | 4,560   | .....  |
| Student assistance--Department of Education and other ..... | 1,199   | 1,199  | .....  | 1,054   | 1,054   | .....  | 1,604   | 1,582   | 22     |
| Total, Assistance to students .....                         | 3,979   | 3,979  | .....  | 4,287   | 4,287   | .....  | 6,164   | 6,142   | 22     |
| <b>Housing assistance</b> .....                             | 1,614   | 559    | 1,055  | 1,794   | 673     | 1,122  | 2,093   | 761     | 1,333  |
| <b>Food and nutrition assistance:</b>                       |         |        |        |         |         |        |         |         |        |
| SNAP (formerly Food stamps)(including Puerto Rico) .....    | 2,208   | 2,177  | 31     | 2,845   | 2,797   | 48     | 4,599   | 4,463   | 136    |
| Child nutrition and special milk programs .....             | 693     | 8      | 685    | 802     | 8       | 793    | 1,575   | 10      | 1,565  |
| Commodity donations and other .....                         | 740     | 12     | 728    | 787     | 44      | 743    | 469     | 18      | 451    |
| Total, Food and nutrition assistance .....                  | 3,641   | 2,197  | 1,444  | 4,433   | 2,850   | 1,583  | 6,643   | 4,491   | 2,152  |
| <b>Public assistance and related programs:</b>              |         |        |        |         |         |        |         |         |        |
| Supplemental security income program .....                  | .....   | .....  | .....  | 1,954   | 1,907   | 47     | 4,320   | 4,209   | 110    |
| Family support payments to States and TANF .....            | 5,922   | .....  | 5,922  | 5,423   | .....   | 5,423  | 5,121   | .....   | 5,121  |
| Veterans non-service connected pensions .....               | 2,565   | 2,565  | .....  | 2,530   | 2,530   | .....  | 2,739   | 2,739   | .....  |
| Total, Public assistance and related programs .....         | 8,487   | 2,565  | 5,922  | 9,907   | 4,437   | 5,470  | 12,180  | 6,948   | 5,231  |
| <b>All other payments for individuals:</b>                  |         |        |        |         |         |        |         |         |        |
| Coal miners and black lung benefits .....                   | 952     | 952    | .....  | 1,000   | 1,000   | *      | 968     | 968     | .....  |
| Veterans insurance and burial benefits .....                | 680     | 680    | .....  | 819     | 819     | .....  | 978     | 978     | .....  |
| Refugee assistance and other .....                          | 151     | 151    | .....  | 125     | 125     | .....  | 113     | 113     | .....  |
| Total, All other payments for individuals .....             | 1,783   | 1,783  | .....  | 1,944   | 1,944   | *      | 2,059   | 2,059   | .....  |
| <b>Total, payments for individuals</b> .....                | 104,739 | 90,860 | 13,879 | 120,407 | 105,557 | 14,851 | 153,836 | 137,074 | 16,762 |

\* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

| Program   | 1976    |         |        | TQ     |        |        | 1977    |         |        |
|---|---------|---------|--------|--------|--------|--------|---------|---------|--------|
|   | Total   | Direct  | Grants | Total  | Direct | Grants | Total   | Direct  | Grants |
| <b>Social security and railroad retirement:</b>             |         |         |        |        |        |        |         |         |        |
| Social security: old age and survivors insurance .....      | 63,361  | 63,361  | .....  | 16,876 | 16,876 | .....  | 72,486  | 72,486  | .....  |
| Social security: disability insurance .....                 | 9,341   | 9,341   | .....  | 2,582  | 2,582  | .....  | 11,212  | 11,212  | .....  |
| Railroad retirement (excl. social security) .....           | 2,226   | 2,226   | .....  | 912    | 912    | .....  | 2,560   | 2,560   | .....  |
| Total, Social security and railroad retirement .....        | 74,929  | 74,929  | .....  | 20,371 | 20,371 | .....  | 86,258  | 86,258  | .....  |
| <b>Federal employees retirement and insurance:</b>          |         |         |        |        |        |        |         |         |        |
| Military retirement .....                                   | 7,296   | 7,296   | .....  | 1,947  | 1,947  | .....  | 8,216   | 8,216   | .....  |
| Civil service retirement .....                              | 8,267   | 8,267   | .....  | 2,261  | 2,261  | .....  | 9,531   | 9,531   | .....  |
| Veterans service-connected compensation .....               | 5,173   | 5,173   | .....  | 1,325  | 1,325  | .....  | 5,735   | 5,735   | .....  |
| Other .....   | 463     | 463     | .....  | 129    | 129    | .....  | 553     | 553     | .....  |
| Total, Federal employees retirement and insurance .....     | 21,199  | 21,199  | .....  | 5,662  | 5,662  | .....  | 24,035  | 24,035  | .....  |
| <b>Unemployment Assistance</b> .....                        | 18,560  | 18,560  | .....  | 3,304  | 3,304  | .....  | 14,318  | 14,318  | .....  |
| <b>Medical care:</b>  |         |         |        |        |        |        |         |         |        |
| Medicare: hospital insurance .....                          | 12,270  | 12,270  | .....  | 3,315  | 3,315  | .....  | 14,912  | 14,912  | .....  |
| Medicare: supplementary medical insurance .....             | 4,672   | 4,672   | .....  | 1,269  | 1,269  | .....  | 5,867   | 5,867   | .....  |
| Medicaid .....  | 8,568   | .....   | 8,568  | 2,229  | .....  | 2,229  | 9,876   | .....   | 9,876  |
| Indian health .....   | 332     | 332     | .....  | 91     | 91     | .....  | 395     | 395     | .....  |
| Hospital and medical care for veterans .....                | 3,892   | 3,861   | 31     | 999    | 991    | 8      | 4,532   | 4,485   | 48     |
| Health resources and services .....                         | 1,120   | 214     | 905    | 191    | 50     | 142    | 1,029   | 289     | 740    |
| Substance abuse and mental health services .....            | 604     | 69      | 535    | 172    | 16     | 156    | 516     | 45      | 471    |
| Other .....   | 60      | 60      | .....  | 16     | 16     | .....  | 67      | 67      | .....  |
| Total, Medical care .....                                   | 31,519  | 21,479  | 10,040 | 8,281  | 5,748  | 2,534  | 37,195  | 26,061  | 11,134 |
| <b>Assistance to students:</b>                              |         |         |        |        |        |        |         |         |        |
| Veterans education benefits .....                           | 5,493   | 5,493   | .....  | 776    | 776    | .....  | 3,672   | 3,672   | .....  |
| Student assistance--Department of Education and other ..... | 2,394   | 2,359   | 35     | 595    | 590    | 6      | 2,719   | 2,657   | 62     |
| Total, Assistance to students .....                         | 7,887   | 7,852   | 35     | 1,372  | 1,366  | 6      | 6,391   | 6,329   | 62     |
| <b>Housing assistance</b> .....                             | 2,466   | 873     | 1,594  | 648    | 236    | 413    | 2,964   | 1,139   | 1,825  |
| <b>Food and nutrition assistance:</b>                       |         |         |        |        |        |        |         |         |        |
| SNAP (formerly Food stamps)(including Puerto Rico) .....    | 5,632   | 5,365   | 267    | 1,325  | 1,260  | 65     | 5,399   | 5,128   | 271    |
| Child nutrition and special milk programs .....             | 1,890   | 12      | 1,878  | 393    | 3      | 390    | 2,792   | 17      | 2,775  |
| Supplemental feeding programs (WIC and CSFP) .....          | 143     | 1       | 141    | 41     | 1      | 41     | 245     | 3       | 242    |
| Commodity donations and other .....                         | 294     | 10      | 284    | 64     | 2      | 62     | 91      | 5       | 86     |
| Total, Food and nutrition assistance .....                  | 7,959   | 5,389   | 2,570  | 1,824  | 1,266  | 558    | 8,527   | 5,153   | 3,375  |
| <b>Public assistance and related programs:</b>              |         |         |        |        |        |        |         |         |        |
| Supplemental security income program .....                  | 4,573   | 4,507   | 67     | 1,165  | 1,159  | 5      | 4,772   | 4,732   | 39     |
| Family support payments to States and TANF .....            | 5,753   | .....   | 5,753  | 1,570  | .....  | 1,570  | 6,165   | .....   | 6,165  |
| Low income home energy assistance .....                     | .....   | .....   | .....  | .....  | .....  | .....  | 110     | .....   | 110    |
| Earned income tax credit .....                              | 808     | 808     | .....  | 86     | 86     | .....  | 901     | 901     | .....  |
| Veterans non-service connected pensions .....               | 2,859   | 2,859   | .....  | 719    | 719    | .....  | 3,113   | 3,113   | .....  |
| Other public assistance .....                               | 85      | 85      | .....  | 52     | 52     | .....  | 125     | 125     | .....  |
| Total, Public assistance and related programs .....         | 14,078  | 8,259   | 5,819  | 3,591  | 2,016  | 1,575  | 15,186  | 8,872   | 6,314  |
| <b>All other payments for individuals:</b>                  |         |         |        |        |        |        |         |         |        |
| Coal miners and black lung benefits .....                   | 998     | 998     | .....  | 240    | 240    | .....  | 956     | 956     | .....  |
| Veterans insurance and burial benefits .....                | 869     | 869     | .....  | 196    | 196    | .....  | 933     | 933     | .....  |
| Refugee assistance and other .....                          | 171     | 171     | .....  | 45     | 45     | .....  | 213     | 213     | .....  |
| Total, All other payments for individuals .....             | 2,038   | 2,038   | .....  | 482    | 482    | .....  | 2,102   | 2,102   | .....  |
| <b>Total, payments for individuals</b> .....                | 180,634 | 160,576 | 20,058 | 45,534 | 40,449 | 5,085  | 196,978 | 174,268 | 22,710 |



**Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued**

(in millions of dollars)

| Program   | 1978    |         |        | 1979    |         |        | 1980    |         |        |
|---|---------|---------|--------|---------|---------|--------|---------|---------|--------|
|   | Total   | Direct  | Grants | Total   | Direct  | Grants | Total   | Direct  | Grants |
| <b>Social security and railroad retirement:</b>             |         |         |        |         |         |        |         |         |        |
| Social security: old age and survivors insurance .....      | 80,119  | 80,119  | .....  | 89,052  | 89,052  | .....  | 102,067 | 102,067 | .....  |
| Social security: disability insurance .....                 | 12,328  | 12,328  | .....  | 13,542  | 13,542  | .....  | 14,998  | 14,998  | .....  |
| Railroad retirement (excl. social security) .....           | 2,332   | 2,332   | .....  | 2,767   | 2,767   | .....  | 3,268   | 3,268   | .....  |
| Total, Social security and railroad retirement .....        | 94,779  | 94,779  | .....  | 105,361 | 105,361 | .....  | 120,333 | 120,333 | .....  |
| <b>Federal employees retirement and insurance:</b>          |         |         |        |         |         |        |         |         |        |
| Military retirement .....                                   | 9,171   | 9,171   | .....  | 10,279  | 10,279  | .....  | 11,920  | 11,920  | .....  |
| Civil service retirement .....                              | 10,867  | 10,867  | .....  | 12,369  | 12,369  | .....  | 14,662  | 14,662  | .....  |
| Veterans service-connected compensation .....               | 6,173   | 6,173   | .....  | 6,756   | 6,756   | .....  | 7,446   | 7,446   | .....  |
| Other .....   | 483     | 483     | .....  | 538     | 538     | .....  | 661     | 661     | .....  |
| Total, Federal employees retirement and insurance .....     | 26,694  | 26,694  | .....  | 29,942  | 29,942  | .....  | 34,689  | 34,689  | .....  |
| <b>Unemployment Assistance</b> .....                        | 10,886  | 10,886  | .....  | 9,837   | 9,837   | .....  | 16,889  | 16,889  | .....  |
| <b>Medical care:</b>  |         |         |        |         |         |        |         |         |        |
| Medicare: hospital insurance .....                          | 17,419  | 17,419  | .....  | 19,900  | 19,900  | .....  | 23,802  | 23,802  | .....  |
| Medicare: supplementary medical insurance .....             | 6,856   | 6,856   | .....  | 8,260   | 8,260   | .....  | 10,152  | 10,152  | .....  |
| Medicaid .....  | 10,680  | .....   | 10,680 | 12,407  | .....   | 12,407 | 13,957  | .....   | 13,957 |
| Indian health .....   | 467     | 467     | .....  | 555     | 555     | .....  | 637     | 637     | .....  |
| Hospital and medical care for veterans .....                | 5,059   | 5,019   | 41     | 5,410   | 5,361   | 49     | 6,290   | 6,241   | 49     |
| Health resources and services .....                         | 1,079   | 261     | 818    | 1,183   | 270     | 913    | 1,311   | 395     | 916    |
| Substance abuse and mental health services .....            | 642     | 37      | 605    | 632     | 38      | 594    | 730     | 51      | 679    |
| Other .....   | 74      | 74      | .....  | 83      | 83      | .....  | 106     | 106     | .....  |
| Total, Medical care .....                                   | 42,277  | 30,133  | 12,143 | 48,431  | 34,467  | 13,963 | 56,985  | 41,384  | 15,601 |
| <b>Assistance to students:</b>                              |         |         |        |         |         |        |         |         |        |
| Veterans education benefits .....                           | 3,334   | 3,334   | .....  | 2,790   | 2,790   | .....  | 2,418   | 2,418   | .....  |
| Student assistance--Department of Education and other ..... | 3,059   | 3,004   | 56     | 3,767   | 3,706   | 62     | 5,089   | 5,011   | 78     |
| Total, Assistance to students .....                         | 6,393   | 6,338   | 56     | 6,557   | 6,495   | 62     | 7,507   | 7,428   | 78     |
| <b>Housing assistance</b> .....                             | 3,631   | 1,208   | 2,423  | 4,230   | 1,447   | 2,784  | 5,418   | 1,965   | 3,453  |
| <b>Food and nutrition assistance:</b>                       |         |         |        |         |         |        |         |         |        |
| SNAP (formerly Food stamps)(including Puerto Rico) .....    | 5,499   | 5,200   | 299    | 6,822   | 6,498   | 324    | 9,117   | 8,705   | 412    |
| Child nutrition and special milk programs .....             | 2,665   | 139     | 2,526  | 3,014   | 152     | 2,862  | 3,536   | 148     | 3,388  |
| Supplemental feeding programs (WIC and CSFP) .....          | 371     | .....   | 371    | 542     | .....   | 542    | 717     | 1       | 716    |
| Commodity donations and other .....                         | 325     | 4       | 321    | 338     | 4       | 334    | 562     | 5       | 557    |
| Total, Food and nutrition assistance .....                  | 8,859   | 5,343   | 3,516  | 10,716  | 6,654   | 4,061  | 13,932  | 8,858   | 5,074  |
| <b>Public assistance and related programs:</b>              |         |         |        |         |         |        |         |         |        |
| Supplemental security income program .....                  | 5,280   | 5,241   | 39     | 4,865   | 4,824   | 41     | 5,716   | 5,677   | 39     |
| Family support payments to States and TANF .....            | 6,393   | 23      | 6,369  | 6,358   | 27      | 6,331  | 6,924   | 36      | 6,888  |
| Low income home energy assistance .....                     | 193     | .....   | 193    | 186     | .....   | 186    | 1,577   | 398     | 1,180  |
| Earned income tax credit .....                              | 881     | 881     | .....  | 773     | 773     | .....  | 1,275   | 1,275   | .....  |
| Veterans non-service connected pensions .....               | 3,239   | 3,239   | .....  | 3,522   | 3,522   | .....  | 3,585   | 3,585   | .....  |
| Other public assistance .....                               | 157     | 157     | .....  | 254     | 254     | .....  | 320     | 320     | .....  |
| Total, Public assistance and related programs .....         | 16,143  | 9,542   | 6,601  | 15,957  | 9,399   | 6,558  | 19,398  | 11,291  | 8,107  |
| <b>All other payments for individuals:</b>                  |         |         |        |         |         |        |         |         |        |
| Coal miners and black lung benefits .....                   | 1,005   | 1,005   | .....  | 1,604   | 1,604   | .....  | 1,788   | 1,788   | .....  |
| Veterans insurance and burial benefits .....                | 909     | 909     | .....  | 1,033   | 1,033   | .....  | 1,188   | 1,188   | .....  |
| Refugee assistance and other .....                          | 185     | 129     | 56     | 170     | 37      | 132    | 402     | 64      | 338    |
| Total, All other payments for individuals .....             | 2,099   | 2,044   | 56     | 2,806   | 2,674   | 132    | 3,378   | 3,040   | 338    |
| <b>Total, payments for individuals</b> .....                | 211,761 | 186,967 | 24,795 | 233,837 | 206,276 | 27,561 | 278,530 | 245,879 | 32,652 |

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

| Program  | 1981    |         |        | 1982    |         |        | 1983    |         |        |
|--|---------|---------|--------|---------|---------|--------|---------|---------|--------|
|  | Total   | Direct  | Grants | Total   | Direct  | Grants | Total   | Direct  | Grants |
| <b>Social security and railroad retirement:</b>            |         |         |        |         |         |        |         |         |        |
| Social security: old age and survivors insurance .....     | 121,003 | 121,003 | .....  | 136,454 | 136,454 | .....  | 150,893 | 150,893 | .....  |
| Social security: disability insurance .....                | 16,879  | 16,879  | .....  | 17,463  | 17,463  | .....  | 17,620  | 17,620  | .....  |
| Railroad retirement (excl. social security) .....          | 3,643   | 3,643   | .....  | 3,856   | 3,856   | .....  | 3,771   | 3,771   | .....  |
| Total, Social security and railroad retirement .....       | 141,524 | 141,524 | .....  | 157,773 | 157,773 | .....  | 172,284 | 172,284 | .....  |
| <b>Federal employees retirement and insurance:</b>         |         |         |        |         |         |        |         |         |        |
| Military retirement .....                                  | 13,729  | 13,729  | .....  | 14,938  | 14,938  | .....  | 15,945  | 15,945  | .....  |
| Civil service retirement .....                             | 17,597  | 17,597  | .....  | 19,405  | 19,405  | .....  | 20,717  | 20,717  | .....  |
| Veterans service-connected compensation .....              | 8,438   | 8,438   | .....  | 9,289   | 9,289   | .....  | 9,857   | 9,857   | .....  |
| Other .....  | 735     | 735     | .....  | 816     | 816     | .....  | 759     | 759     | .....  |
| Total, Federal employees retirement and insurance .....    | 40,499  | 40,499  | .....  | 44,448  | 44,448  | .....  | 47,277  | 47,277  | .....  |
| <b>Unemployment Assistance</b> .....                       | 18,406  | 18,406  | .....  | 22,314  | 22,314  | .....  | 29,815  | 29,815  | .....  |
| <b>Medical care:</b>                                       |         |         |        |         |         |        |         |         |        |
| Medicare: hospital insurance .....                         | 28,916  | 28,916  | .....  | 34,354  | 34,354  | .....  | 38,005  | 38,005  | .....  |
| Medicare: supplementary medical insurance .....            | 12,351  | 12,351  | .....  | 14,813  | 14,813  | .....  | 17,493  | 17,493  | .....  |
| Medicaid .....   | 16,833  | .....   | 16,833 | 17,391  | .....   | 17,391 | 18,985  | .....   | 18,985 |
| Indian health .....  | 679     | 679     | .....  | 654     | 654     | .....  | 692     | 692     | .....  |
| Hospital and medical care for veterans .....               | 6,732   | 6,683   | 50     | 7,296   | 7,238   | 57     | 8,044   | 7,987   | 57     |
| Health resources and services .....                        | 1,298   | 330     | 968    | 1,546   | 955     | 591    | 1,174   | 745     | 429    |
| Substance abuse and mental health services .....           | 712     | 48      | 664    | 656     | .....   | 656    | 506     | .....   | 506    |
| Other .....  | 124     | 124     | .....  | 69      | 69      | .....  | 90      | 90      | .....  |
| Total, Medical care .....                                  | 67,647  | 49,132  | 18,516 | 76,778  | 58,083  | 18,695 | 84,991  | 65,013  | 19,978 |
| <b>Assistance to students:</b>                             |         |         |        |         |         |        |         |         |        |
| Veterans education benefits .....                          | 2,367   | 2,367   | .....  | 2,083   | 2,083   | .....  | 1,827   | 1,827   | .....  |
| Student assistance—Department of Education and other ..... | 6,166   | 6,087   | 78     | 5,758   | 5,701   | 57     | 6,601   | 6,550   | 51     |
| Total, Assistance to students .....                        | 8,533   | 8,454   | 78     | 7,840   | 7,784   | 57     | 8,428   | 8,377   | 51     |
| <b>Housing assistance</b> .....                            | 6,775   | 2,716   | 4,059  | 7,960   | 3,038   | 4,922  | 9,366   | 3,648   | 5,718  |
| <b>Food and nutrition assistance:</b>                      |         |         |        |         |         |        |         |         |        |
| SNAP (formerly Food stamps)(including Puerto Rico) .....   | 11,253  | 10,764  | 489    | 11,014  | 10,262  | 752    | 12,653  | 11,210  | 1,444  |
| Child nutrition and special milk programs .....            | 3,543   | 183     | 3,359  | 3,043   | 167     | 2,875  | 3,293   | 178     | 3,115  |
| Supplemental feeding programs (WIC and CSFP) .....         | 930     | 2       | 928    | 930     | 1       | 928    | 1,126   | 3       | 1,123  |
| Commodity donations and other .....                        | 394     | 5       | 389    | 506     | 6       | 500    | 797     | 5       | 791    |
| Total, Food and nutrition assistance .....                 | 16,119  | 10,954  | 5,165  | 15,493  | 10,436  | 5,056  | 17,869  | 11,396  | 6,473  |
| <b>Public assistance and related programs:</b>             |         |         |        |         |         |        |         |         |        |
| Supplemental security income program .....                 | 6,467   | 6,422   | 45     | 6,864   | 6,844   | 20     | 7,894   | 7,881   | 13     |
| Family support payments to States and TANF .....           | 7,736   | 42      | 7,694  | 7,530   | 42      | 7,488  | 7,875   | 31      | 7,844  |
| Low income home energy assistance .....                    | 1,780   | 126     | 1,653  | 1,687   | 2       | 1,685  | 1,993   | 3       | 1,991  |
| Earned income tax credit .....                             | 1,318   | 1,318   | .....  | 1,201   | 1,201   | .....  | 1,213   | 1,213   | .....  |
| Veterans non-service connected pensions .....              | 3,755   | 3,755   | .....  | 3,879   | 3,879   | .....  | 3,894   | 3,894   | .....  |
| Payments to States—Foster Care/Adoption Assist. ....       | 557     | 1       | 557    | 418     | 16      | 402    | 410     | 2       | 408    |
| Other public assistance .....                              | 324     | 324     | .....  | 259     | 259     | .....  | 234     | 234     | .....  |
| Total, Public assistance and related programs .....        | 21,938  | 11,988  | 9,949  | 21,839  | 12,244  | 9,595  | 23,513  | 13,257  | 10,256 |
| <b>All other payments for individuals:</b>                 |         |         |        |         |         |        |         |         |        |
| Coal miners and black lung benefits .....                  | 1,770   | 1,770   | .....  | 1,706   | 1,706   | .....  | 1,737   | 1,737   | .....  |
| Veterans insurance and burial benefits .....               | 1,243   | 1,243   | .....  | 1,130   | 1,130   | .....  | 1,073   | 1,073   | .....  |
| Refugee assistance and other .....                         | 761     | 120     | 641    | 1,061   | 183     | 878    | 581     | 76      | 504    |
| Total, All other payments for individuals .....            | 3,775   | 3,134   | 641    | 3,896   | 3,018   | 878    | 3,390   | 2,886   | 504    |
| <b>Total, payments for individuals</b> .....               | 325,216 | 286,808 | 38,408 | 358,342 | 319,139 | 39,202 | 396,933 | 353,953 | 42,980 |

**Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued**

(in millions of dollars)

| Program   | 1984    |         |        | 1985    |         |        | 1986    |         |        |
|---|---------|---------|--------|---------|---------|--------|---------|---------|--------|
|   | Total   | Direct  | Grants | Total   | Direct  | Grants | Total   | Direct  | Grants |
| <b>Social security and railroad retirement:</b>             |         |         |        |         |         |        |         |         |        |
| Social security: old age and survivors insurance .....      | 158,256 | 158,256 | .....  | 167,732 | 167,732 | .....  | 176,949 | 176,949 | .....  |
| Social security: disability insurance .....                 | 17,797  | 17,797  | .....  | 18,700  | 18,700  | .....  | 19,598  | 19,598  | .....  |
| Railroad retirement (excl. social security) .....           | 3,672   | 3,672   | .....  | 3,863   | 3,863   | .....  | 3,699   | 3,699   | .....  |
| Total, Social security and railroad retirement .....        | 179,724 | 179,724 | .....  | 190,295 | 190,295 | .....  | 200,246 | 200,246 | .....  |
| <b>Federal employees retirement and insurance:</b>          |         |         |        |         |         |        |         |         |        |
| Military retirement .....                                   | 16,471  | 16,471  | .....  | 15,801  | 15,801  | .....  | 17,621  | 17,621  | .....  |
| Civil service retirement .....                              | 21,813  | 21,813  | .....  | 23,012  | 23,012  | .....  | 23,942  | 23,942  | .....  |
| Veterans service-connected compensation .....               | 9,973   | 9,973   | .....  | 10,243  | 10,243  | .....  | 10,442  | 10,442  | .....  |
| Other .....   | 825     | 825     | .....  | 790     | 790     | .....  | 942     | 942     | .....  |
| Total, Federal employees retirement and insurance .....     | 49,082  | 49,082  | .....  | 49,846  | 49,846  | .....  | 52,945  | 52,945  | .....  |
| <b>Unemployment Assistance</b> .....                        | 16,911  | 16,911  | .....  | 16,186  | 16,186  | .....  | 16,427  | 16,427  | .....  |
| <b>Medical care:</b>  |         |         |        |         |         |        |         |         |        |
| Medicare: hospital insurance .....                          | 41,476  | 41,476  | .....  | 47,841  | 47,841  | .....  | 49,018  | 49,018  | .....  |
| Medicare: supplementary medical insurance .....             | 19,475  | 19,475  | .....  | 21,808  | 21,808  | .....  | 25,166  | 25,166  | .....  |
| Medicaid .....  | 20,061  | .....   | 20,061 | 22,655  | .....   | 22,655 | 24,995  | .....   | 24,995 |
| Indian health .....   | 790     | 790     | .....  | 872     | 872     | .....  | 870     | 870     | .....  |
| Hospital and medical care for veterans .....                | 8,604   | 8,545   | 59     | 9,264   | 9,180   | 84     | 9,634   | 9,553   | 81     |
| Health resources and services .....                         | 1,203   | 178     | 1,025  | 1,224   | 186     | 1,037  | 1,249   | 171     | 1,078  |
| Substance abuse and mental health services .....            | 501     | .....   | 501    | 501     | .....   | 501    | 494     | .....   | 494    |
| Other .....   | 107     | 107     | .....  | 55      | 55      | .....  | 61      | 61      | .....  |
| Total, Medical care .....                                   | 92,217  | 70,571  | 21,646 | 104,219 | 79,942  | 24,277 | 111,488 | 84,839  | 26,649 |
| <b>Assistance to students:</b>                              |         |         |        |         |         |        |         |         |        |
| Veterans education benefits .....                           | 1,538   | 1,538   | .....  | 1,321   | 1,321   | .....  | 1,142   | 1,142   | .....  |
| Student assistance--Department of Education and other ..... | 7,036   | 6,966   | 70     | 7,800   | 7,724   | 76     | 8,036   | 7,954   | 82     |
| Total, Assistance to students .....                         | 8,574   | 8,505   | 70     | 9,121   | 9,045   | 76     | 9,177   | 9,095   | 82     |
| <b>Housing assistance</b> .....                             | 9,932   | 4,163   | 5,769  | 11,200  | 4,783   | 6,417  | 12,279  | 4,836   | 7,443  |
| <b>Food and nutrition assistance:</b>                       |         |         |        |         |         |        |         |         |        |
| SNAP (formerly Food stamps)(including Puerto Rico) .....    | 12,375  | 10,829  | 1,547  | 12,526  | 10,815  | 1,710  | 12,443  | 10,651  | 1,792  |
| Child nutrition and special milk programs .....             | 3,552   | 192     | 3,361  | 3,681   | 201     | 3,480  | 3,835   | 157     | 3,678  |
| Supplemental feeding programs (WIC and CSFP) .....          | 1,367   | 2       | 1,365  | 1,495   | *       | 1,495  | 1,578   | *       | 1,577  |
| Commodity donations and other .....                         | 677     | 9       | 668    | 756     | 9       | 747    | 668     | 9       | 660    |
| Total, Food and nutrition assistance .....                  | 17,972  | 11,032  | 6,941  | 18,457  | 11,025  | 7,431  | 18,524  | 10,817  | 7,707  |
| <b>Public assistance and related programs:</b>              |         |         |        |         |         |        |         |         |        |
| Supplemental security income program .....                  | 7,633   | 7,625   | 8      | 8,654   | 8,654   | .....  | 9,323   | 9,323   | .....  |
| Family support payments to States and TANF .....            | 8,346   | 34      | 8,311  | 8,625   | 33      | 8,592  | 9,877   | .....   | 9,877  |
| Low income home energy assistance .....                     | 2,026   | 2       | 2,024  | 2,141   | 2       | 2,139  | 2,046   | .....   | 2,046  |
| Earned income tax credit .....                              | 1,193   | 1,193   | .....  | 1,100   | 1,100   | .....  | 1,415   | 1,415   | .....  |
| Veterans non-service connected pensions .....               | 3,874   | 3,874   | .....  | 3,842   | 3,842   | .....  | 3,874   | 3,874   | .....  |
| Payments to States--Foster Care/Adoption Assist. ....       | 659     | 10      | 648    | 749     | 11      | 738    | 808     | 14      | 794    |
| Other public assistance .....                               | 271     | 271     | .....  | 300     | 300     | .....  | 305     | 305     | .....  |
| Total, Public assistance and related programs .....         | 24,001  | 13,010  | 10,991 | 25,411  | 13,942  | 11,469 | 27,648  | 14,931  | 12,717 |
| <b>All other payments for individuals:</b>                  |         |         |        |         |         |        |         |         |        |
| Coal miners and black lung benefits .....                   | 1,687   | 1,687   | .....  | 1,663   | 1,663   | .....  | 1,612   | 1,612   | .....  |
| Veterans insurance and burial benefits .....                | 1,102   | 1,102   | .....  | 1,134   | 1,134   | .....  | 1,204   | 1,204   | .....  |
| Refugee assistance and other .....                          | 663     | 78      | 585    | 519     | 99      | 420    | 518     | 96      | 422    |
| Total, All other payments for individuals .....             | 3,453   | 2,867   | 585    | 3,316   | 2,896   | 420    | 3,334   | 2,912   | 422    |
| <b>Total, payments for individuals</b> .....                | 401,868 | 355,866 | 46,001 | 428,051 | 377,961 | 50,090 | 452,069 | 397,049 | 55,020 |

\* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

| Program  | 1987    |         |        | 1988    |         |        | 1989    |         |        |
|--|---------|---------|--------|---------|---------|--------|---------|---------|--------|
|  | Total   | Direct  | Grants | Total   | Direct  | Grants | Total   | Direct  | Grants |
| <b>Social security and railroad retirement:</b>            |         |         |        |         |         |        |         |         |        |
| Social security: old age and survivors insurance .....     | 184,612 | 184,612 | .....  | 195,331 | 195,331 | .....  | 207,493 | 207,493 | .....  |
| Social security: disability insurance .....                | 20,492  | 20,492  | .....  | 21,477  | 21,477  | .....  | 22,644  | 22,644  | .....  |
| Railroad retirement (excl. social security) .....          | 3,904   | 3,904   | .....  | 3,872   | 3,872   | .....  | 4,097   | 4,097   | .....  |
| Total, Social security and railroad retirement .....       | 209,009 | 209,009 | .....  | 220,679 | 220,679 | .....  | 234,234 | 234,234 | .....  |
| <b>Federal employees retirement and insurance:</b>         |         |         |        |         |         |        |         |         |        |
| Military retirement .....                                  | 18,080  | 18,080  | .....  | 19,011  | 19,011  | .....  | 20,184  | 20,184  | .....  |
| Civil service retirement .....                             | 25,713  | 25,713  | .....  | 28,047  | 28,047  | .....  | 29,134  | 29,134  | .....  |
| Veterans service-connected compensation .....              | 10,516  | 10,516  | .....  | 11,268  | 11,268  | .....  | 11,669  | 11,669  | .....  |
| Other .....  | 907     | 907     | .....  | 970     | 970     | .....  | 1,132   | 1,132   | .....  |
| Total, Federal employees retirement and insurance .....    | 55,216  | 55,216  | .....  | 59,296  | 59,296  | .....  | 62,119  | 62,119  | .....  |
| <b>Unemployment Assistance</b> .....                       | 15,760  | 15,760  | .....  | 13,857  | 13,857  | .....  | 14,125  | 14,125  | .....  |
| <b>Medical care:</b>                                       |         |         |        |         |         |        |         |         |        |
| Medicare: hospital insurance .....                         | 49,976  | 49,976  | .....  | 52,022  | 52,022  | .....  | 57,433  | 57,433  | .....  |
| Medicare: supplementary medical insurance .....            | 29,937  | 29,937  | .....  | 33,682  | 33,682  | .....  | 36,867  | 36,867  | .....  |
| Medicaid .....   | 27,435  | .....   | 27,435 | 30,462  | .....   | 30,462 | 34,604  | .....   | 34,604 |
| Indian health .....  | 866     | 866     | .....  | 951     | 951     | .....  | 1,050   | 1,050   | .....  |
| Hospital and medical care for veterans .....               | 10,061  | 9,967   | 94     | 10,714  | 10,608  | 106    | 11,242  | 11,117  | 125    |
| Health resources and services .....                        | 1,235   | 107     | 1,128  | 1,308   | 229     | 1,079  | 1,230   | 145     | 1,085  |
| Substance abuse and mental health services .....           | 622     | .....   | 622    | 720     | .....   | 720    | 666     | .....   | 666    |
| Other .....  | 34      | 34      | .....  | 42      | 42      | .....  | 22      | 22      | .....  |
| Total, Medical care .....                                  | 120,165 | 90,886  | 29,279 | 129,900 | 97,534  | 32,366 | 143,114 | 106,634 | 36,480 |
| <b>Assistance to students:</b>                             |         |         |        |         |         |        |         |         |        |
| Veterans education benefits .....                          | 1,075   | 1,075   | .....  | 1,042   | 1,042   | .....  | 1,014   | 1,014   | .....  |
| Student assistance—Department of Education and other ..... | 7,469   | 7,402   | 66     | 8,139   | 8,070   | 68     | 9,906   | 9,838   | 68     |
| Total, Assistance to students .....                        | 8,544   | 8,477   | 66     | 9,180   | 9,112   | 68     | 10,920  | 10,852  | 68     |
| <b>Housing assistance</b> .....                            | 12,626  | 5,226   | 7,400  | 13,841  | 5,190   | 8,651  | 14,661  | 6,108   | 8,553  |
| <b>Food and nutrition assistance:</b>                      |         |         |        |         |         |        |         |         |        |
| SNAP (formerly Food stamps)(including Puerto Rico) .....   | 12,407  | 10,448  | 1,959  | 13,145  | 11,152  | 1,993  | 13,725  | 11,650  | 2,075  |
| Child nutrition and special milk programs .....            | 4,060   | 138     | 3,922  | 4,305   | 146     | 4,158  | 4,574   | 119     | 4,455  |
| Supplemental feeding programs (WIC and CSFP) .....         | 1,670   | *       | 1,669  | 1,804   | 3       | 1,801  | 1,942   | 2       | 1,940  |
| Commodity donations and other .....                        | 725     | 10      | 716    | 745     | 9       | 736    | 861     | 9       | 852    |
| Total, Food and nutrition assistance .....                 | 18,863  | 10,596  | 8,267  | 19,998  | 11,310  | 8,688  | 21,102  | 11,780  | 9,323  |
| <b>Public assistance and related programs:</b>             |         |         |        |         |         |        |         |         |        |
| Supplemental security income program .....                 | 9,933   | 9,933   | .....  | 11,370  | 11,370  | .....  | 11,503  | 11,503  | .....  |
| Family support payments to States and TANF .....           | 10,540  | .....   | 10,540 | 10,764  | .....   | 10,764 | 11,166  | .....   | 11,166 |
| Low income home energy assistance .....                    | 1,829   | .....   | 1,829  | 1,585   | .....   | 1,585  | 1,393   | .....   | 1,393  |
| Earned income tax credit .....                             | 1,410   | 1,410   | .....  | 2,698   | 2,698   | .....  | 4,002   | 4,002   | .....  |
| Veterans non-service connected pensions .....              | 3,793   | 3,793   | .....  | 3,935   | 3,935   | .....  | 4,024   | 4,024   | .....  |
| Payments to States—Foster Care/Adoption Assist. ....       | 802     | 19      | 783    | 1,004   | 16      | 988    | 1,344   | 6       | 1,338  |
| Other public assistance .....                              | 309     | 309     | .....  | 306     | 306     | .....  | 307     | 307     | .....  |
| Total, Public assistance and related programs .....        | 28,616  | 15,464  | 13,152 | 31,663  | 18,325  | 13,337 | 33,739  | 19,842  | 13,897 |
| <b>All other payments for individuals:</b>                 |         |         |        |         |         |        |         |         |        |
| Coal miners and black lung benefits .....                  | 1,598   | 1,598   | .....  | 1,558   | 1,558   | .....  | 1,520   | 1,520   | .....  |
| Veterans insurance and burial benefits .....               | 1,205   | 1,205   | .....  | 1,275   | 1,275   | .....  | 1,350   | 1,350   | .....  |
| Refugee assistance and other .....                         | 478     | 104     | 374    | 413     | 101     | 312    | 490     | 120     | 370    |
| Total, All other payments for individuals .....            | 3,281   | 2,907   | 374    | 3,247   | 2,935   | 312    | 3,360   | 2,989   | 370    |
| <b>Total, payments for individuals</b> .....               | 472,079 | 413,541 | 58,538 | 501,661 | 438,238 | 63,422 | 537,374 | 468,683 | 68,691 |

\* \$500 thousand or less.

**Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued**

(in millions of dollars)

| Program   | 1990    |         |        | 1991    |         |        | 1992    |         |         |
|---|---------|---------|--------|---------|---------|--------|---------|---------|---------|
|   | Total   | Direct  | Grants | Total   | Direct  | Grants | Total   | Direct  | Grants  |
| <b>Social security and railroad retirement:</b>             |         |         |        |         |         |        |         |         |         |
| Social security: old age and survivors insurance .....      | 221,926 | 221,926 | .....  | 239,495 | 239,495 | .....  | 254,466 | 254,466 | .....   |
| Social security: disability insurance .....                 | 24,423  | 24,423  | .....  | 26,987  | 26,987  | .....  | 30,452  | 30,452  | .....   |
| Railroad retirement (excl. social security) .....           | 4,138   | 4,138   | .....  | 4,032   | 4,032   | .....  | 4,424   | 4,424   | .....   |
| Total, Social security and railroad retirement .....        | 250,488 | 250,488 | .....  | 270,514 | 270,514 | .....  | 289,342 | 289,342 | .....   |
| <b>Federal employees retirement and insurance:</b>          |         |         |        |         |         |        |         |         |         |
| Military retirement .....                                   | 21,545  | 21,545  | .....  | 23,093  | 23,093  | .....  | 24,491  | 24,491  | .....   |
| Civil service retirement .....                              | 31,036  | 31,036  | .....  | 33,188  | 33,188  | .....  | 33,545  | 33,545  | .....   |
| Veterans service-connected compensation .....               | 10,735  | 10,735  | .....  | 12,153  | 12,153  | .....  | 12,658  | 12,658  | .....   |
| Other .....   | 804     | 804     | .....  | 1,229   | 1,229   | .....  | 1,235   | 1,235   | .....   |
| Total, Federal employees retirement and insurance .....     | 64,120  | 64,120  | .....  | 69,663  | 69,663  | .....  | 71,928  | 71,928  | .....   |
| <b>Unemployment Assistance</b> .....                        | 17,445  | 17,445  | .....  | 25,451  | 25,451  | .....  | 37,701  | 37,701  | .....   |
| <b>Medical care:</b>  |         |         |        |         |         |        |         |         |         |
| Medicare: hospital insurance .....                          | 65,912  | 65,912  | .....  | 68,705  | 68,705  | .....  | 80,784  | 80,784  | .....   |
| Medicare: supplementary medical insurance .....             | 41,498  | 41,498  | .....  | 45,514  | 45,514  | .....  | 48,627  | 48,627  | .....   |
| Medicaid .....  | 41,103  | .....   | 41,103 | 52,533  | .....   | 52,533 | 67,827  | .....   | 67,827  |
| Indian health .....   | 1,117   | 1,117   | .....  | 1,310   | 1,310   | .....  | 1,558   | 1,558   | .....   |
| Hospital and medical care for veterans .....                | 12,021  | 11,890  | 131    | 12,499  | 12,361  | 138    | 13,826  | 13,671  | 155     |
| Health resources and services .....                         | 1,371   | 230     | 1,141  | 1,467   | 355     | 1,112  | 1,832   | 473     | 1,359   |
| Substance abuse and mental health services .....            | 1,241   | .....   | 1,241  | 1,744   | .....   | 1,744  | 1,778   | .....   | 1,778   |
| Other .....   | 19      | 19      | .....  | 12      | 12      | .....  | 419     | 419     | .....   |
| Total, Medical care .....                                   | 164,282 | 120,667 | 43,616 | 183,785 | 128,258 | 55,527 | 216,650 | 145,532 | 71,118  |
| <b>Assistance to students:</b>                              |         |         |        |         |         |        |         |         |         |
| Veterans education benefits .....                           | 795     | 795     | .....  | 814     | 814     | .....  | 1,005   | 1,005   | .....   |
| Student assistance--Department of Education and other ..... | 10,442  | 10,369  | 73     | 11,272  | 11,211  | 60     | 10,500  | 10,427  | 73      |
| Total, Assistance to students .....                         | 11,238  | 11,164  | 73     | 12,086  | 12,026  | 60     | 11,505  | 11,432  | 73      |
| <b>Housing assistance</b> .....                             | 15,915  | 6,362   | 9,552  | 17,198  | 6,732   | 10,466 | 18,899  | 6,613   | 12,286  |
| <b>Food and nutrition assistance:</b>                       |         |         |        |         |         |        |         |         |         |
| SNAP (formerly Food stamps)(including Puerto Rico) .....    | 15,923  | 13,793  | 2,130  | 19,649  | 17,278  | 2,371  | 22,800  | 20,193  | 2,607   |
| Child nutrition and special milk programs .....             | 4,996   | 125     | 4,871  | 5,557   | 139     | 5,418  | 6,146   | 154     | 5,993   |
| Supplemental feeding programs (WIC and CSFP) .....          | 2,121   | 3       | 2,119  | 2,280   | 5       | 2,275  | 2,545   | 3       | 2,542   |
| Commodity donations and other .....                         | 831     | 11      | 820    | 902     | 13      | 888    | 1,030   | 13      | 1,017   |
| Total, Food and nutrition assistance .....                  | 23,872  | 13,932  | 9,939  | 28,388  | 17,435  | 10,953 | 32,521  | 20,363  | 12,158  |
| <b>Public assistance and related programs:</b>              |         |         |        |         |         |        |         |         |         |
| Supplemental security income program .....                  | 11,493  | 11,493  | .....  | 14,668  | 14,668  | .....  | 17,239  | 17,239  | .....   |
| Family support payments to States and TANF .....            | 12,246  | .....   | 12,246 | 13,520  | .....   | 13,520 | 15,103  | .....   | 15,103  |
| Low income home energy assistance .....                     | 1,314   | .....   | 1,314  | 1,742   | .....   | 1,742  | 1,142   | *       | 1,142   |
| Earned income tax credit .....                              | 4,354   | 4,354   | .....  | 4,885   | 4,885   | .....  | 7,345   | 7,345   | .....   |
| Veterans non-service connected pensions .....               | 3,594   | 3,594   | .....  | 3,917   | 3,917   | .....  | 3,666   | 3,666   | .....   |
| Payments to States--Foster Care/Adoption Assist. ....       | 1,579   | .....   | 1,579  | 2,120   | .....   | 2,120  | 2,505   | .....   | 2,505   |
| Other public assistance .....                               | 291     | 291     | .....  | 344     | 344     | .....  | 329     | 329     | .....   |
| Total, Public assistance and related programs .....         | 34,872  | 19,733  | 15,139 | 41,196  | 23,814  | 17,382 | 47,330  | 28,580  | 18,751  |
| <b>All other payments for individuals:</b>                  |         |         |        |         |         |        |         |         |         |
| Coal miners and black lung benefits .....                   | 1,482   | 1,482   | .....  | 1,462   | 1,462   | .....  | 1,453   | 1,453   | .....   |
| Veterans insurance and burial benefits .....                | 1,400   | 1,400   | .....  | 1,395   | 1,395   | .....  | 1,460   | 1,460   | .....   |
| Payments to Japanese American WWII internees .....          | .....   | .....   | .....  | 499     | 499     | .....  | 500     | 500     | .....   |
| Refugee assistance and other .....                          | 570     | 179     | 391    | 412     | 184     | 228    | 577     | 273     | 304     |
| Total, All other payments for individuals .....             | 3,452   | 3,061   | 391    | 3,769   | 3,540   | 228    | 3,990   | 3,686   | 304     |
| <b>Total, payments for individuals</b> .....                | 585,683 | 506,972 | 78,711 | 652,050 | 557,433 | 94,617 | 729,866 | 615,175 | 114,691 |

\* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

| Program   | 1993    |         |         | 1994    |         |         | 1995    |         |         |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|   | Total   | Direct  | Grants  | Total   | Direct  | Grants  | Total   | Direct  | Grants  |
| <b>Social security and railroad retirement:</b>             |         |         |         |         |         |         |         |         |         |
| Social security: old age and survivors insurance .....      | 267,934 | 267,934 | .....   | 279,710 | 279,710 | .....   | 292,669 | 292,669 | .....   |
| Social security: disability insurance .....                 | 33,709  | 33,709  | .....   | 36,966  | 36,966  | .....   | 40,316  | 40,316  | .....   |
| Railroad retirement (excl. social security) .....           | 4,370   | 4,370   | .....   | 4,468   | 4,468   | .....   | 3,974   | 3,974   | .....   |
| Total, Social security and railroad retirement .....        | 306,013 | 306,013 | .....   | 321,144 | 321,144 | .....   | 336,959 | 336,959 | .....   |
| <b>Federal employees retirement and insurance:</b>          |         |         |         |         |         |         |         |         |         |
| Military retirement .....                                   | 25,708  | 25,708  | .....   | 26,717  | 26,717  | .....   | 27,797  | 27,797  | .....   |
| Civil service retirement .....                              | 34,792  | 34,792  | .....   | 36,254  | 36,254  | .....   | 38,319  | 38,319  | .....   |
| Veterans service-connected compensation .....               | 13,399  | 13,399  | .....   | 15,117  | 15,117  | .....   | 14,842  | 14,842  | .....   |
| Other .....   | 1,316   | 1,316   | .....   | 1,284   | 1,284   | .....   | 1,287   | 1,287   | .....   |
| Total, Federal employees retirement and insurance .....     | 75,214  | 75,214  | .....   | 79,373  | 79,373  | .....   | 82,245  | 82,245  | .....   |
| <b>Unemployment Assistance</b> .....                        | 36,208  | 36,208  | .....   | 27,145  | 27,145  | .....   | 21,919  | 21,919  | .....   |
| <b>Medical care:</b>  |         |         |         |         |         |         |         |         |         |
| Medicare: hospital insurance .....                          | 90,738  | 90,738  | .....   | 101,535 | 101,535 | .....   | 113,583 | 113,583 | .....   |
| Medicare: supplementary medical insurance .....             | 52,409  | 52,409  | .....   | 58,006  | 58,006  | .....   | 63,491  | 63,491  | .....   |
| Medicaid .....  | 75,774  | .....   | 75,774  | 82,034  | .....   | 82,034  | 89,070  | .....   | 89,070  |
| Indian health .....   | 1,742   | 1,742   | .....   | 1,822   | 1,822   | .....   | 2,012   | 2,012   | .....   |
| Hospital and medical care for veterans .....                | 14,554  | 14,370  | 185     | 15,429  | 15,231  | 197     | 16,196  | 15,946  | 250     |
| Health resources and services .....                         | 1,994   | 555     | 1,438   | 2,258   | 793     | 1,465   | 2,213   | 778     | 1,435   |
| Substance abuse and mental health services .....            | 1,994   | .....   | 1,994   | 2,132   | .....   | 2,132   | 2,444   | .....   | 2,444   |
| Other .....   | 814     | 814     | .....   | 1,061   | 1,061   | .....   | 336     | 336     | .....   |
| Total, Medical care .....                                   | 240,019 | 160,628 | 79,391  | 264,276 | 178,449 | 85,827  | 289,345 | 196,146 | 93,199  |
| <b>Assistance to students:</b>                              |         |         |         |         |         |         |         |         |         |
| Veterans education benefits .....                           | 1,102   | 1,102   | .....   | 1,369   | 1,369   | .....   | 1,386   | 1,386   | .....   |
| Student assistance--Department of Education and other ..... | 13,463  | 13,373  | 89      | 7,231   | 7,150   | 81      | 13,385  | 13,303  | 82      |
| Total, Assistance to students .....                         | 14,564  | 14,475  | 89      | 8,601   | 8,520   | 81      | 14,771  | 14,689  | 82      |
| <b>Housing assistance</b> .....                             | 20,905  | 6,994   | 13,911  | 22,497  | 7,482   | 15,015  | 25,568  | 8,379   | 17,189  |
| <b>Food and nutrition assistance:</b>                       |         |         |         |         |         |         |         |         |         |
| SNAP (formerly Food stamps)(including Puerto Rico) .....    | 24,602  | 21,991  | 2,611   | 25,441  | 22,752  | 2,688   | 25,554  | 22,814  | 2,740   |
| Child nutrition and special milk programs .....             | 6,612   | 23      | 6,589   | 7,044   | 106     | 6,938   | 7,499   | 112     | 7,387   |
| Supplemental feeding programs (WIC and CSFP) .....          | 2,846   | 4       | 2,842   | 3,160   | 5       | 3,155   | 3,404   | 3       | 3,401   |
| Commodity donations and other .....                         | 979     | 125     | 854     | 1,002   | 86      | 916     | 1,029   | 16      | 1,013   |
| Total, Food and nutrition assistance .....                  | 35,040  | 22,143  | 12,897  | 36,646  | 22,949  | 13,697  | 37,486  | 22,945  | 14,541  |
| <b>Public assistance and related programs:</b>              |         |         |         |         |         |         |         |         |         |
| Supplemental security income program .....                  | 20,343  | 20,343  | .....   | 23,700  | 23,700  | .....   | 23,583  | 23,583  | .....   |
| Family support payments to States and TANF .....            | 15,628  | .....   | 15,628  | 16,508  | .....   | 16,508  | 17,133  | .....   | 17,133  |
| Low income home energy assistance .....                     | 1,068   | *       | 1,067   | 2,126   | *       | 2,125   | 1,419   | .....   | 1,419   |
| Earned income tax credit .....                              | 8,781   | 8,781   | .....   | 10,950  | 10,950  | .....   | 15,244  | 15,244  | .....   |
| Payments to States for daycare assistance .....             | 411     | .....   | 411     | 786     | .....   | 786     | 933     | .....   | 933     |
| Veterans non-service connected pensions .....               | 3,529   | 3,529   | .....   | 3,427   | 3,427   | .....   | 3,024   | 3,024   | .....   |
| Payments to States--Foster Care/Adoption Assist. ....       | 2,636   | .....   | 2,636   | 3,030   | .....   | 3,030   | 3,243   | -1      | 3,244   |
| Other public assistance .....                               | 389     | 389     | .....   | 375     | 375     | .....   | 429     | 429     | .....   |
| Total, Public assistance and related programs .....         | 52,784  | 33,042  | 19,743  | 60,902  | 38,453  | 22,450  | 65,008  | 42,279  | 22,729  |
| <b>All other payments for individuals:</b>                  |         |         |         |         |         |         |         |         |         |
| Coal miners and black lung benefits .....                   | 1,412   | 1,412   | .....   | 1,371   | 1,371   | .....   | 1,284   | 1,284   | .....   |
| Veterans insurance and burial benefits .....                | 1,247   | 1,247   | .....   | 1,349   | 1,349   | .....   | 1,374   | 1,374   | .....   |
| Payments to Japanese American WWII internees .....          | 500     | 500     | .....   | 87      | 87      | .....   | 10      | 10      | .....   |
| Aging services programs .....                               | 567     | .....   | 567     | 859     | .....   | 859     | 952     | 1       | 951     |
| Refugee assistance and other .....                          | 606     | 280     | 327     | 650     | 318     | 333     | 609     | 263     | 346     |
| Total, All other payments for individuals .....             | 4,332   | 3,439   | 894     | 4,317   | 3,125   | 1,192   | 4,229   | 2,932   | 1,297   |
| <b>Total, payments for individuals</b> .....                | 785,081 | 658,156 | 126,925 | 824,901 | 686,639 | 138,262 | 877,530 | 728,493 | 149,037 |

\* \$500 thousand or less.

**Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued**

(in millions of dollars)

| Program   | 1996    |         |         | 1997    |         |         | 1998    |         |         |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|   | Total   | Direct  | Grants  | Total   | Direct  | Grants  | Total   | Direct  | Grants  |
| <b>Social security and railroad retirement:</b>             |         |         |         |         |         |         |         |         |         |
| Social security: old age and survivors insurance .....      | 303,539 | 303,539 | .....   | 316,568 | 316,568 | .....   | 327,936 | 327,936 | .....   |
| Social security: disability insurance .....                 | 43,281  | 43,281  | .....   | 45,490  | 45,490  | .....   | 47,894  | 47,894  | .....   |
| Railroad retirement (excl. social security) .....           | 4,598   | 4,598   | .....   | 4,458   | 4,458   | .....   | 4,440   | 4,440   | .....   |
| Total, Social security and railroad retirement .....        | 351,418 | 351,418 | .....   | 366,516 | 366,516 | .....   | 380,270 | 380,270 | .....   |
| <b>Federal employees retirement and insurance:</b>          |         |         |         |         |         |         |         |         |         |
| Military retirement .....                                   | 28,831  | 28,831  | .....   | 30,188  | 30,188  | .....   | 31,142  | 31,142  | .....   |
| Civil service retirement .....                              | 39,670  | 39,670  | .....   | 41,604  | 41,604  | .....   | 42,943  | 42,943  | .....   |
| Veterans service-connected compensation .....               | 14,247  | 14,247  | .....   | 16,242  | 16,242  | .....   | 17,151  | 17,151  | .....   |
| Other .....   | 1,338   | 1,338   | .....   | 1,491   | 1,491   | .....   | 1,507   | 1,507   | .....   |
| Total, Federal employees retirement and insurance .....     | 84,086  | 84,086  | .....   | 89,525  | 89,525  | .....   | 92,743  | 92,743  | .....   |
| <b>Unemployment Assistance</b> .....                        | 22,958  | 22,958  | .....   | 21,145  | 21,145  | .....   | 20,094  | 20,094  | .....   |
| <b>Medical care:</b>  |         |         |         |         |         |         |         |         |         |
| Medicare: hospital insurance .....                          | 124,089 | 124,089 | .....   | 136,175 | 136,175 | .....   | 135,486 | 135,486 | .....   |
| Medicare: supplementary medical insurance .....             | 67,176  | 67,176  | .....   | 71,133  | 71,133  | .....   | 74,841  | 74,841  | .....   |
| Children's health insurance .....                           | .....   | .....   | .....   | .....   | .....   | .....   | 5       | .....   | 5       |
| Medicaid .....  | 91,990  | .....   | 91,990  | 95,552  | .....   | 95,552  | 101,234 | .....   | 101,234 |
| Indian health .....   | 2,031   | 2,031   | .....   | 2,174   | 2,174   | .....   | 2,151   | 2,151   | .....   |
| Hospital and medical care for veterans .....                | 16,401  | 16,137  | 264     | 16,869  | 16,598  | 271     | 17,472  | 17,187  | 285     |
| Health resources and services .....                         | 3,537   | 775     | 2,762   | 3,023   | 1,943   | 1,080   | 3,042   | 1,451   | 1,591   |
| Substance abuse and mental health services .....            | 2,084   | 1       | 2,083   | 1,622   | .....   | 1,622   | 2,234   | -2      | 2,236   |
| Other .....   | 351     | 351     | .....   | 370     | 370     | .....   | 373     | 373     | .....   |
| Total, Medical care .....                                   | 307,659 | 210,560 | 97,099  | 326,918 | 228,393 | 98,525  | 336,838 | 231,487 | 105,351 |
| <b>Assistance to students:</b>                              |         |         |         |         |         |         |         |         |         |
| Veterans education benefits .....                           | 1,386   | 1,386   | .....   | 1,489   | 1,489   | .....   | 1,457   | 1,457   | .....   |
| Student assistance--Department of Education and other ..... | 11,407  | 11,328  | 79      | 11,481  | 11,438  | 43      | 11,341  | 11,290  | 51      |
| Total, Assistance to students .....                         | 12,793  | 12,714  | 79      | 12,970  | 12,927  | 43      | 12,798  | 12,747  | 51      |
| <b>Housing assistance</b> .....                             | 24,571  | 9,257   | 15,314  | 23,772  | 9,276   | 14,496  | 24,776  | 8,391   | 16,385  |
| <b>Food and nutrition assistance:</b>                       |         |         |         |         |         |         |         |         |         |
| SNAP (formerly Food stamps)(including Puerto Rico) .....    | 25,422  | 22,392  | 3,030   | 22,857  | 19,735  | 3,122   | 20,141  | 16,468  | 3,673   |
| Child nutrition and special milk programs .....             | 7,875   | 118     | 7,757   | 8,265   | 124     | 8,141   | 8,564   | 128     | 8,436   |
| Supplemental feeding programs (WIC and CSFP) .....          | 3,678   | 2       | 3,676   | 3,866   | 3       | 3,863   | 3,902   | 1       | 3,901   |
| Commodity donations and other .....                         | 851     | 15      | 836     | 968     | 15      | 953     | 876     | 15      | 861     |
| Total, Food and nutrition assistance .....                  | 37,826  | 22,527  | 15,299  | 35,956  | 19,877  | 16,079  | 33,483  | 16,612  | 16,871  |
| <b>Public assistance and related programs:</b>              |         |         |         |         |         |         |         |         |         |
| Supplemental security income program .....                  | 22,938  | 22,938  | .....   | 25,367  | 25,367  | .....   | 26,111  | 26,111  | .....   |
| Family support payments to States and TANF .....            | 16,670  | .....   | 16,670  | 15,069  | -2      | 15,071  | 15,455  | .....   | 15,455  |
| Low income home energy assistance .....                     | 1,067   | .....   | 1,067   | 1,221   | .....   | 1,221   | 1,132   | .....   | 1,132   |
| Earned income tax credit .....                              | 19,159  | 19,159  | .....   | 21,856  | 21,856  | .....   | 23,239  | 23,239  | .....   |
| Payments to States for daycare assistance .....             | 933     | .....   | 933     | 2,307   | .....   | 2,307   | 3,122   | 2       | 3,120   |
| Veterans non-service connected pensions .....               | 2,834   | 2,834   | .....   | 3,055   | 3,055   | .....   | 3,059   | 3,059   | .....   |
| Payments to States--Foster Care/Adoption Assist. ....       | 3,691   | .....   | 3,691   | 4,047   | .....   | 4,047   | 4,451   | .....   | 4,451   |
| Other public assistance .....                               | 282     | 282     | .....   | 282     | 282     | .....   | 286     | 284     | 2       |
| Total, Public assistance and related programs .....         | 67,574  | 45,213  | 22,361  | 73,204  | 50,558  | 22,646  | 76,855  | 52,695  | 24,160  |
| <b>All other payments for individuals:</b>                  |         |         |         |         |         |         |         |         |         |
| Coal miners and black lung benefits .....                   | 1,212   | 1,212   | .....   | 1,154   | 1,154   | .....   | 1,090   | 1,090   | .....   |
| Veterans insurance and burial benefits .....                | 1,369   | 1,369   | .....   | 1,355   | 1,355   | .....   | 1,339   | 1,339   | .....   |
| Payments to Japanese American WWII internees .....          | 6       | 6       | .....   | 7       | 7       | .....   | 35      | 35      | .....   |
| Aging services programs .....                               | 818     | .....   | 818     | 828     | .....   | 828     | 830     | .....   | 830     |
| Refugee assistance and other .....                          | 562     | 243     | 319     | 530     | 253     | 277     | 561     | 267     | 294     |
| Total, All other payments for individuals .....             | 3,967   | 2,830   | 1,137   | 3,874   | 2,769   | 1,105   | 3,855   | 2,731   | 1,124   |
| <b>Total, payments for individuals</b> .....                | 912,852 | 761,563 | 151,289 | 953,880 | 800,986 | 152,894 | 981,712 | 817,770 | 163,942 |

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

| Program   | 1999      |         |         | 2000      |         |         | 2001      |         |         |
|---|-----------|---------|---------|-----------|---------|---------|-----------|---------|---------|
|   | Total     | Direct  | Grants  | Total     | Direct  | Grants  | Total     | Direct  | Grants  |
| <b>Social security and railroad retirement:</b>             |           |         |         |           |         |         |           |         |         |
| Social security: old age and survivors insurance .....      | 336,064   | 336,064 | .....   | 351,432   | 351,432 | .....   | 370,950   | 370,950 | .....   |
| Social security: disability insurance .....                 | 50,622    | 50,622  | .....   | 54,435    | 54,435  | .....   | 58,231    | 58,231  | .....   |
| Railroad retirement (excl. social security) .....           | 4,429     | 4,429   | .....   | 4,600     | 4,600   | .....   | 5,125     | 5,125   | .....   |
| Total, Social security and railroad retirement .....        | 391,115   | 391,115 | .....   | 410,467   | 410,467 | .....   | 434,306   | 434,306 | .....   |
| <b>Federal employees retirement and insurance:</b>          |           |         |         |           |         |         |           |         |         |
| Military retirement .....                                   | 31,889    | 31,889  | .....   | 32,808    | 32,808  | .....   | 34,096    | 34,096  | .....   |
| Civil service retirement .....                              | 43,828    | 43,828  | .....   | 45,072    | 45,072  | .....   | 47,244    | 47,244  | .....   |
| Veterans service-connected compensation .....               | 17,994    | 17,994  | .....   | 20,775    | 20,775  | .....   | 18,579    | 18,579  | .....   |
| Other .....   | 1,601     | 1,601   | .....   | 1,673     | 1,673   | .....   | 1,940     | 1,940   | .....   |
| Total, Federal employees retirement and insurance .....     | 95,312    | 95,312  | .....   | 100,328   | 100,328 | .....   | 101,859   | 101,859 | .....   |
| <b>Unemployment Assistance</b> .....                        | 21,736    | 21,736  | .....   | 21,139    | 21,139  | .....   | 28,341    | 28,341  | .....   |
| <b>Medical care:</b>  |           |         |         |           |         |         |           |         |         |
| Medicare: hospital insurance .....                          | 129,462   | 129,462 | .....   | 127,933   | 127,933 | .....   | 139,356   | 139,356 | .....   |
| Medicare: supplementary medical insurance .....             | 79,008    | 79,008  | .....   | 87,212    | 87,212  | .....   | 97,526    | 97,526  | .....   |
| Children's health insurance .....                           | 565       | .....   | 565     | 1,220     | .....   | 1,220   | 3,699     | .....   | 3,699   |
| Medicaid .....  | 108,042   | .....   | 108,042 | 117,921   | .....   | 117,921 | 129,374   | -60     | 129,434 |
| Indian health .....   | 2,201     | 2,201   | .....   | 2,379     | 2,379   | .....   | 2,561     | 2,561   | .....   |
| Hospital and medical care for veterans .....                | 18,027    | 17,714  | 313     | 19,343    | 18,921  | 422     | 20,966    | 20,578  | 388     |
| Health resources and services .....                         | 3,481     | 2,033   | 1,448   | 3,884     | 1,856   | 2,028   | 4,065     | 2,245   | 1,820   |
| Substance abuse and mental health services .....            | 2,215     | 1       | 2,214   | 2,499     | 568     | 1,931   | 2,737     | 643     | 2,094   |
| Other .....   | 230       | 230     | .....   | 264       | 264     | .....   | 332       | 332     | .....   |
| Total, Medical care .....                                   | 343,231   | 230,649 | 112,582 | 362,655   | 239,133 | 123,522 | 400,616   | 263,181 | 137,435 |
| <b>Assistance to students:</b>                              |           |         |         |           |         |         |           |         |         |
| Veterans education benefits .....                           | 1,592     | 1,592   | .....   | 1,636     | 1,636   | .....   | 1,783     | 1,783   | .....   |
| Student assistance--Department of Education and other ..... | 10,013    | 9,990   | 23      | 9,243     | 9,202   | 41      | 8,335     | 8,275   | 60      |
| Total, Assistance to students .....                         | 11,605    | 11,582  | 23      | 10,879    | 10,838  | 41      | 10,118    | 10,058  | 60      |
| <b>Housing assistance</b> .....                             | 22,853    | 4,053   | 18,800  | 24,093    | 8,070   | 16,023  | 25,130    | 8,096   | 17,034  |
| <b>Food and nutrition assistance:</b>                       |           |         |         |           |         |         |           |         |         |
| SNAP (formerly Food stamps)(including Puerto Rico) .....    | 19,005    | 15,643  | 3,362   | 18,295    | 14,787  | 3,508   | 19,096    | 15,432  | 3,664   |
| Child nutrition and special milk programs .....             | 8,878     | 138     | 8,740   | 9,203     | 143     | 9,060   | 9,560     | 144     | 9,416   |
| Supplemental feeding programs (WIC and CSFP) .....          | 3,942     | .....   | 3,942   | 3,950     | .....   | 3,950   | 4,077     | -8      | 4,085   |
| Commodity donations and other .....                         | 1,212     | 16      | 1,196   | 921       | 19      | 902     | 1,203     | 17      | 1,186   |
| Total, Food and nutrition assistance .....                  | 33,037    | 15,797  | 17,240  | 32,369    | 14,949  | 17,420  | 33,936    | 15,585  | 18,351  |
| <b>Public assistance and related programs:</b>              |           |         |         |           |         |         |           |         |         |
| Supplemental security income program .....                  | 26,698    | 26,698  | .....   | 29,511    | 29,511  | .....   | 25,875    | 25,875  | .....   |
| Family support payments to States and TANF .....            | 16,917    | .....   | 16,917  | 18,370    | .....   | 18,370  | 21,864    | -425    | 22,289  |
| Low income home energy assistance .....                     | 1,176     | .....   | 1,176   | 1,495     | .....   | 1,495   | 2,161     | .....   | 2,161   |
| Earned income tax credit .....                              | 25,632    | 25,632  | .....   | 26,099    | 26,099  | .....   | 26,123    | 26,123  | .....   |
| Payments to States for daycare assistance .....             | 3,286     | 3       | 3,283   | 3,307     | 5       | 3,302   | 3,717     | 12      | 3,705   |
| Veterans non-service connected pensions .....               | 3,076     | 3,076   | .....   | 2,969     | 2,969   | .....   | 2,760     | 2,760   | .....   |
| Payments to States--Foster Care/Adoption Assist. ....       | 4,707     | .....   | 4,707   | 5,453     | .....   | 5,453   | 5,711     | 1       | 5,710   |
| Payment where child credit exceeds tax liability .....      | 445       | 445     | .....   | 809       | 809     | .....   | 982       | 982     | .....   |
| Other public assistance .....                               | 298       | 298     | .....   | 303       | 303     | .....   | 319       | 319     | .....   |
| Total, Public assistance and related programs .....         | 82,235    | 56,152  | 26,083  | 88,316    | 59,696  | 28,620  | 89,512    | 55,647  | 33,865  |
| <b>All other payments for individuals:</b>                  |           |         |         |           |         |         |           |         |         |
| Coal miners and black lung benefits .....                   | 1,039     | 1,039   | .....   | 988       | 988     | .....   | 931       | 931     | .....   |
| Veterans insurance and burial benefits .....                | 1,321     | 1,321   | .....   | 1,363     | 1,363   | .....   | 1,347     | 1,347   | .....   |
| Payments to Japanese American WWII internees .....          | 6         | 6       | .....   | .....     | .....   | .....   | .....     | .....   | .....   |
| Aging services programs .....                               | 879       | .....   | 879     | 885       | 1       | 884     | 952       | 4       | 948     |
| Refugee assistance and other .....                          | -2,693    | -2,929  | 236     | 1,021     | 741     | 280     | 1,384     | 1,039   | 345     |
| Total, All other payments for individuals .....             | 552       | -563    | 1,115   | 4,257     | 3,093   | 1,164   | 4,614     | 3,321   | 1,293   |
| <b>Total, payments for individuals</b> .....                | 1,001,676 | 825,833 | 175,843 | 1,054,503 | 867,713 | 186,790 | 1,128,432 | 920,394 | 208,038 |



**Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued**

(in millions of dollars)

| Program   | 2002      |           |         | 2003      |           |         | 2004      |           |         |
|---|-----------|-----------|---------|-----------|-----------|---------|-----------|-----------|---------|
|   | Total     | Direct    | Grants  | Total     | Direct    | Grants  | Total     | Direct    | Grants  |
| <b>Social security and railroad retirement:</b>             |           |           |         |           |           |         |           |           |         |
| Social security: old age and survivors insurance .....      | 387,463   | 387,463   | .....   | 400,179   | 400,179   | .....   | 414,788   | 414,788   | .....   |
| Social security: disability insurance .....                 | 64,423    | 64,422    | 1       | 70,014    | 70,012    | 2       | 76,482    | 76,479    | 3       |
| Railroad retirement (excl. social security) .....           | 5,070     | 5,070     | .....   | 6,561     | 6,561     | .....   | 5,173     | 5,173     | .....   |
| Total, Social security and railroad retirement .....        | 456,956   | 456,955   | 1       | 476,754   | 476,752   | 2       | 496,443   | 496,440   | 3       |
| <b>Federal employees retirement and insurance:</b>          |           |           |         |           |           |         |           |           |         |
| Military retirement .....                                   | 35,060    | 35,060    | .....   | 35,568    | 35,568    | .....   | 36,995    | 36,995    | .....   |
| Civil service retirement .....                              | 48,838    | 48,838    | .....   | 50,248    | 50,248    | .....   | 52,122    | 52,122    | .....   |
| Veterans service-connected compensation .....               | 22,418    | 22,418    | .....   | 24,696    | 24,696    | .....   | 26,297    | 26,297    | .....   |
| Other .....   | 2,029     | 2,029     | .....   | 1,916     | 1,916     | .....   | 2,185     | 2,185     | .....   |
| Total, Federal employees retirement and insurance .....     | 108,345   | 108,345   | .....   | 112,428   | 112,428   | .....   | 117,599   | 117,599   | .....   |
| <b>Unemployment Assistance</b> .....                        | 51,207    | 51,207    | .....   | 55,049    | 55,049    | .....   | 43,128    | 43,128    | .....   |
| <b>Medical care:</b>  |           |           |         |           |           |         |           |           |         |
| Medicare: hospital insurance .....                          | 145,566   | 145,566   | .....   | 151,250   | 151,250   | .....   | 164,078   | 164,078   | .....   |
| Medicare: supplementary medical insurance .....             | 107,108   | 107,108   | .....   | 121,810   | 121,810   | .....   | 131,842   | 131,842   | .....   |
| Children's health insurance .....                           | 3,682     | .....     | 3,682   | 4,355     | .....     | 4,355   | 4,607     | .....     | 4,607   |
| Medicaid .....  | 147,512   | -138      | 147,650 | 160,693   | -112      | 160,805 | 176,231   | .....     | 176,231 |
| Indian health .....   | 2,817     | 2,817     | .....   | 2,945     | 2,945     | .....   | 3,063     | 3,063     | .....   |
| Hospital and medical care for veterans .....                | 22,384    | 22,024    | 360     | 24,487    | 24,084    | 403     | 21,590    | 21,151    | 439     |
| Health resources and services .....                         | 5,012     | 2,659     | 2,353   | 5,323     | 2,810     | 2,513   | 5,482     | 2,667     | 2,815   |
| Substance abuse and mental health services .....            | 2,885     | 692       | 2,193   | 3,038     | 867       | 2,171   | 3,112     | 871       | 2,241   |
| Health care tax credit .....                                | .....     | .....     | .....   | 3         | 3         | .....   | 82        | 82        | .....   |
| Uniformed Services retiree health care fund .....           | .....     | .....     | .....   | 4,315     | 4,315     | .....   | 5,202     | 5,202     | .....   |
| Other .....   | 214       | 214       | .....   | 246       | 246       | .....   | 142       | 142       | .....   |
| Total, Medical care .....                                   | 437,180   | 280,942   | 156,238 | 478,465   | 308,218   | 170,247 | 515,431   | 329,098   | 186,333 |
| <b>Assistance to students:</b>                              |           |           |         |           |           |         |           |           |         |
| Veterans education benefits .....                           | 1,681     | 1,681     | .....   | 2,049     | 2,049     | .....   | 2,408     | 2,408     | .....   |
| Student assistance--Department of Education and other ..... | 15,197    | 15,118    | 79      | 20,715    | 20,633    | 82      | 23,332    | 23,250    | 82      |
| Total, Assistance to students .....                         | 16,878    | 16,799    | 79      | 22,764    | 22,682    | 82      | 25,740    | 25,658    | 82      |
| <b>Housing assistance</b> .....                             | 27,616    | 8,458     | 19,158  | 29,707    | 8,417     | 21,290  | 30,778    | 8,617     | 22,161  |
| <b>Food and nutrition assistance:</b>                       |           |           |         |           |           |         |           |           |         |
| SNAP (formerly Food stamps)(including Puerto Rico) .....    | 22,069    | 18,120    | 3,949   | 25,325    | 21,163    | 4,162   | 28,621    | 24,417    | 4,204   |
| Child nutrition and special milk programs .....             | 10,254    | 154       | 10,100  | 10,826    | 162       | 10,664  | 11,206    | 171       | 11,035  |
| Supplemental feeding programs (WIC and CSFP) .....          | 4,330     | .....     | 4,330   | 4,547     | -1        | 4,548   | 4,858     | -2        | 4,860   |
| Commodity donations and other .....                         | 1,370     | -2        | 1,372   | 1,693     | 25        | 1,668   | 1,195     | 24        | 1,171   |
| Total, Food and nutrition assistance .....                  | 38,023    | 18,272    | 19,751  | 42,391    | 21,349    | 21,042  | 45,880    | 24,610    | 21,270  |
| <b>Public assistance and related programs:</b>              |           |           |         |           |           |         |           |           |         |
| Supplemental security income program .....                  | 29,378    | 29,378    | .....   | 30,445    | 30,445    | .....   | 31,228    | 31,228    | .....   |
| Family support payments to States and TANF .....            | 22,747    | .....     | 22,747  | 23,140    | .....     | 23,140  | 21,540    | .....     | 21,540  |
| Low income home energy assistance .....                     | 1,773     | .....     | 1,773   | 2,030     | .....     | 2,030   | 1,891     | .....     | 1,891   |
| Earned income tax credit .....                              | 27,826    | 27,826    | .....   | 31,961    | 31,961    | .....   | 33,134    | 33,134    | .....   |
| Payments to States for daycare assistance .....             | 4,539     | 14        | 4,525   | 5,203     | 14        | 5,189   | 4,833     | 7         | 4,826   |
| Veterans non-service connected pensions .....               | 3,166     | 3,166     | .....   | 3,229     | 3,229     | .....   | 3,334     | 3,334     | .....   |
| Payments to States--Foster Care/Adoption Assist. ....       | 5,885     | .....     | 5,885   | 6,124     | .....     | 6,124   | 6,340     | .....     | 6,340   |
| Payment where child credit exceeds tax liability .....      | 5,060     | 5,060     | .....   | 6,435     | 6,435     | .....   | 8,857     | 8,857     | .....   |
| Other public assistance .....                               | 333       | 333       | .....   | 337       | 337       | .....   | 335       | 335       | .....   |
| Total, Public assistance and related programs .....         | 100,707   | 65,777    | 34,930  | 108,904   | 72,421    | 36,483  | 111,492   | 76,895    | 34,597  |
| <b>All other payments for individuals:</b>                  |           |           |         |           |           |         |           |           |         |
| Coal miners and black lung benefits .....                   | 888       | 888       | .....   | 841       | 841       | .....   | 782       | 782       | .....   |
| Veterans insurance and burial benefits .....                | 1,320     | 1,320     | .....   | 1,331     | 1,331     | .....   | 1,392     | 1,392     | .....   |
| Aging services programs .....                               | 1,105     | .....     | 1,105   | 1,309     | .....     | 1,309   | 1,342     | 22        | 1,320   |
| Energy employees compensation fund .....                    | 347       | 347       | .....   | 321       | 321       | .....   | 274       | 274       | .....   |
| September 11th victim compensation .....                    | 20        | 20        | .....   | 709       | 709       | .....   | 6,309     | 6,309     | .....   |
| Refugee assistance and other .....                          | 1,615     | 1,253     | 362     | 1,331     | 979       | 352     | 1,363     | 938       | 425     |
| Total, All other payments for individuals .....             | 5,295     | 3,828     | 1,467   | 5,842     | 4,181     | 1,661   | 11,462    | 9,717     | 1,745   |
| <b>Total, payments for individuals</b> .....                | 1,242,207 | 1,010,583 | 231,624 | 1,332,304 | 1,081,497 | 250,807 | 1,397,953 | 1,131,762 | 266,191 |

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

| Program   | 2005      |           |         | 2006      |           |         | 2007      |           |         |
|---|-----------|-----------|---------|-----------|-----------|---------|-----------|-----------|---------|
|   | Total     | Direct    | Grants  | Total     | Direct    | Grants  | Total     | Direct    | Grants  |
| <b>Social security and railroad retirement:</b>             |           |           |         |           |           |         |           |           |         |
| Social security: old age and survivors insurance .....      | 433,956   | 433,956   | .....   | 457,726   | 457,726   | .....   | 483,320   | 483,320   | .....   |
| Social security: disability insurance .....                 | 84,152    | 84,150    | 2       | 91,150    | 91,141    | 9       | 97,499    | 97,483    | 16      |
| Railroad retirement (excl. social security) .....           | 5,276     | 5,276     | .....   | 5,633     | 5,633     | .....   | 5,831     | 5,831     | .....   |
| Total, Social security and railroad retirement .....        | 523,384   | 523,382   | 2       | 554,509   | 554,500   | 9       | 586,650   | 586,634   | 16      |
| <b>Federal employees retirement and insurance:</b>          |           |           |         |           |           |         |           |           |         |
| Military retirement .....                                   | 38,965    | 38,965    | .....   | 41,145    | 41,145    | .....   | 43,510    | 43,510    | .....   |
| Civil service retirement .....                              | 54,657    | 54,657    | .....   | 57,816    | 57,816    | .....   | 60,857    | 60,857    | .....   |
| Veterans service-connected compensation .....               | 30,877    | 30,877    | .....   | 30,991    | 30,991    | .....   | 31,055    | 31,055    | .....   |
| Other .....   | 2,417     | 2,417     | .....   | 2,359     | 2,359     | .....   | 2,614     | 2,614     | .....   |
| Total, Federal employees retirement and insurance .....     | 126,916   | 126,916   | .....   | 132,311   | 132,311   | .....   | 138,036   | 138,036   | .....   |
| <b>Unemployment Assistance</b> .....                        | 33,085    | 33,085    | .....   | 31,876    | 31,876    | .....   | 33,208    | 33,208    | .....   |
| <b>Medical care:</b>  |           |           |         |           |           |         |           |           |         |
| Medicare: hospital insurance .....                          | 182,842   | 182,842   | .....   | 183,903   | 183,903   | .....   | 204,865   | 204,865   | .....   |
| Medicare: supplementary medical insurance .....             | 150,982   | 150,982   | .....   | 191,674   | 191,674   | .....   | 230,118   | 230,118   | .....   |
| Children's health insurance .....                           | 5,129     | .....     | 5,129   | 5,451     | .....     | 5,451   | 6,000     | .....     | 6,000   |
| Medicaid .....  | 181,720   | .....     | 181,720 | 180,625   | .....     | 180,625 | 190,624   | .....     | 190,624 |
| Indian health .....   | 3,117     | 3,117     | .....   | 3,253     | 3,253     | .....   | 3,273     | 3,273     | .....   |
| Hospital and medical care for veterans .....                | 23,073    | 22,542    | 531     | 24,445    | 23,857    | 588     | 30,537    | 29,924    | 613     |
| Health resources and services .....                         | 5,884     | 2,657     | 3,227   | 6,087     | 2,747     | 3,340   | 5,886     | 2,703     | 3,183   |
| Substance abuse and mental health services .....            | 3,203     | .....     | 3,203   | 3,183     | .....     | 3,183   | 3,180     | 1         | 3,179   |
| Health care tax credit .....                                | 90        | 90        | .....   | 94        | 94        | .....   | 102       | 102       | .....   |
| Uniformed Services retiree health care fund .....           | 6,273     | 6,273     | .....   | 7,067     | 7,067     | .....   | 7,604     | 7,604     | .....   |
| Other .....   | 192       | 192       | .....   | 171       | 171       | .....   | 163       | 163       | .....   |
| Total, Medical care .....                                   | 562,505   | 368,695   | 193,810 | 605,953   | 412,766   | 193,187 | 682,352   | 478,753   | 203,599 |
| <b>Assistance to students:</b>                              |           |           |         |           |           |         |           |           |         |
| Veterans education benefits .....                           | 3,224     | 3,224     | .....   | 3,325     | 3,325     | .....   | 3,427     | 3,427     | .....   |
| Student assistance--Department of Education and other ..... | 28,865    | 28,779    | 86      | 48,364    | 48,263    | 101     | 27,532    | 27,439    | 93      |
| Total, Assistance to students .....                         | 32,089    | 32,003    | 86      | 51,689    | 51,588    | 101     | 30,959    | 30,866    | 93      |
| <b>Housing assistance</b> .....                             | 31,830    | 6,517     | 25,313  | 32,106    | 9,144     | 22,962  | 32,970    | 9,205     | 23,765  |
| <b>Food and nutrition assistance:</b>                       |           |           |         |           |           |         |           |           |         |
| SNAP (formerly Food stamps)(including Puerto Rico) .....    | 32,614    | 28,229    | 4,385   | 34,620    | 30,012    | 4,608   | 34,885    | 30,283    | 4,602   |
| Child nutrition and special milk programs .....             | 11,899    | 173       | 11,726  | 12,437    | 174       | 12,263  | 13,045    | 174       | 12,871  |
| Supplemental feeding programs (WIC and CSFP) .....          | 4,985     | .....     | 4,985   | 5,056     | .....     | 5,056   | 5,309     | .....     | 5,309   |
| Commodity donations and other .....                         | 1,195     | 24        | 1,171   | 1,674     | 45        | 1,629   | 1,080     | 45        | 1,035   |
| Total, Food and nutrition assistance .....                  | 50,693    | 28,426    | 22,267  | 53,787    | 30,231    | 23,556  | 54,319    | 30,502    | 23,817  |
| <b>Public assistance and related programs:</b>              |           |           |         |           |           |         |           |           |         |
| Supplemental security income program .....                  | 35,285    | 35,285    | .....   | 34,330    | 34,330    | .....   | 32,803    | 32,803    | .....   |
| Family support payments to States and TANF .....            | 21,340    | 1         | 21,339  | 20,898    | .....     | 20,898  | 21,114    | .....     | 21,114  |
| Low income home energy assistance .....                     | 2,095     | .....     | 2,095   | 2,637     | .....     | 2,637   | 2,498     | .....     | 2,498   |
| Earned income tax credit .....                              | 34,559    | 34,559    | .....   | 36,166    | 36,166    | .....   | 38,274    | 38,274    | .....   |
| Payments to States for daycare assistance .....             | 4,901     | 7         | 4,894   | 5,252     | 7         | 5,245   | 5,129     | 7         | 5,122   |
| Veterans non-service connected pensions .....               | 3,663     | 3,663     | .....   | 3,547     | 3,547     | .....   | 3,376     | 3,376     | .....   |
| Payments to States--Foster Care/Adoption Assist. ....       | 6,427     | .....     | 6,427   | 6,352     | -1        | 6,353   | 6,563     | .....     | 6,563   |
| Payment where child credit exceeds tax liability .....      | 14,624    | 14,624    | .....   | 15,473    | 15,473    | .....   | 16,159    | 16,159    | .....   |
| Other public assistance .....                               | 374       | 331       | 43      | 404       | 327       | 77      | 405       | 349       | 56      |
| Total, Public assistance and related programs .....         | 123,268   | 88,470    | 34,798  | 125,059   | 89,849    | 35,210  | 126,321   | 90,968    | 35,353  |
| <b>All other payments for individuals:</b>                  |           |           |         |           |           |         |           |           |         |
| Coal miners and black lung benefits .....                   | 737       | 737       | .....   | 682       | 682       | .....   | 638       | 638       | .....   |
| Veterans insurance and burial benefits .....                | 1,369     | 1,369     | .....   | 1,350     | 1,350     | .....   | 1,345     | 1,345     | .....   |
| Aging services programs .....                               | 1,401     | 22        | 1,379   | 1,379     | 21        | 1,358   | 1,359     | 20        | 1,339   |
| Energy employees compensation fund .....                    | 615       | 615       | .....   | 863       | 863       | .....   | 954       | 954       | .....   |
| September 11th victim compensation .....                    | 12        | 12        | .....   | 1         | 1         | .....   | .....     | .....     | .....   |
| Refugee assistance and other .....                          | 2,999     | 2,580     | 419     | 1,279     | 854       | 425     | 1,301     | 912       | 389     |
| Total, All other payments for individuals .....             | 7,133     | 5,335     | 1,798   | 5,554     | 3,771     | 1,783   | 5,597     | 3,869     | 1,728   |
| <b>Total, payments for individuals</b> .....                | 1,490,903 | 1,212,829 | 278,074 | 1,592,844 | 1,316,036 | 276,808 | 1,690,412 | 1,402,041 | 288,371 |

**Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued**

(in millions of dollars)

| Program   | 2008      |           |         | 2009      |           |         | 2010      |           |         |
|---|-----------|-----------|---------|-----------|-----------|---------|-----------|-----------|---------|
|   | Total     | Direct    | Grants  | Total     | Direct    | Grants  | Total     | Direct    | Grants  |
| <b>Social security and railroad retirement:</b>             |           |           |         |           |           |         |           |           |         |
| Social security: old age and survivors insurance .....      | 506,625   | 506,625   | .....   | 561,370   | 561,370   | .....   | 576,578   | 576,578   | .....   |
| Social security: disability insurance .....                 | 104,743   | 104,720   | 23      | 115,533   | 115,488   | 45      | 123,507   | 123,479   | 28      |
| Railroad retirement (excl. social security) .....           | 6,065     | 6,065     | .....   | 4,064     | 4,064     | .....   | 6,464     | 6,464     | .....   |
| Total, Social security and railroad retirement .....        | 617,433   | 617,410   | 23      | 680,967   | 680,922   | 45      | 706,549   | 706,521   | 28      |
| <b>Federal employees retirement and insurance:</b>          |           |           |         |           |           |         |           |           |         |
| Military retirement .....                                   | 45,820    | 45,820    | .....   | 49,964    | 49,964    | .....   | 50,585    | 50,585    | .....   |
| Civil service retirement .....                              | 63,482    | 63,482    | .....   | 67,524    | 67,524    | .....   | 69,407    | 69,407    | .....   |
| Veterans service-connected compensation .....               | 36,256    | 36,256    | .....   | 40,399    | 40,399    | .....   | 43,377    | 43,377    | .....   |
| Other .....   | 2,686     | 2,686     | .....   | 3,842     | 3,842     | .....   | 3,132     | 3,132     | .....   |
| Total, Federal employees retirement and insurance .....     | 148,244   | 148,244   | .....   | 161,729   | 161,729   | .....   | 166,501   | 166,501   | .....   |
| <b>Unemployment Assistance</b> .....                        | 43,424    | 43,424    | .....   | 119,766   | 119,766   | .....   | 158,263   | 158,263   | .....   |
| <b>Medical care:</b>  |           |           |         |           |           |         |           |           |         |
| Medicare: hospital insurance .....                          | 223,631   | 223,631   | .....   | 240,027   | 240,027   | .....   | 250,223   | 250,223   | .....   |
| Medicare: supplementary medical insurance .....             | 231,063   | 231,063   | .....   | 257,642   | 257,642   | .....   | 268,945   | 268,945   | .....   |
| Children's health insurance .....                           | 6,900     | .....     | 6,900   | 7,547     | .....     | 7,547   | 7,887     | .....     | 7,887   |
| Medicaid .....  | 201,426   | .....     | 201,426 | 250,924   | .....     | 250,924 | 272,771   | .....     | 272,771 |
| Indian health .....   | 3,250     | 3,250     | .....   | 3,644     | 3,644     | .....   | 4,359     | 4,359     | .....   |
| Hospital and medical care for veterans .....                | 31,096    | 30,432    | 664     | 35,264    | 34,485    | 779     | 38,216    | 37,416    | 800     |
| Health resources and services .....                         | 6,268     | 3,158     | 3,110   | 6,465     | 3,405     | 3,060   | 7,078     | 4,091     | 2,987   |
| Substance abuse and mental health services .....            | 3,129     | 282       | 2,847   | 3,372     | 484       | 2,888   | 3,325     | 479       | 2,846   |
| Health care tax credit .....                                | 97        | 97        | .....   | 113       | 113       | .....   | 205       | 205       | .....   |
| Uniformed Services retiree health care fund .....           | 7,915     | 7,915     | .....   | 8,358     | 8,358     | .....   | 8,429     | 8,429     | .....   |
| Temporary high risk insurance pool program .....            | .....     | .....     | .....   | .....     | .....     | .....   | 4         | 4         | .....   |
| Temporary reinsurance program .....                         | .....     | .....     | .....   | .....     | .....     | .....   | 1         | 1         | .....   |
| Other .....   | 160       | 160       | .....   | 492       | 492       | .....   | 4,076     | 4,072     | 4       |
| Total, Medical care .....                                   | 714,935   | 499,988   | 214,947 | 813,848   | 548,650   | 265,198 | 865,519   | 578,224   | 287,295 |
| <b>Assistance to students:</b>                              |           |           |         |           |           |         |           |           |         |
| Veterans education benefits .....                           | 3,607     | 3,607     | .....   | 4,308     | 4,308     | .....   | 8,727     | 8,727     | .....   |
| Student assistance--Department of Education and other ..... | 27,473    | 27,372    | 101     | 26,270    | 26,174    | 96      | 46,768    | 46,670    | 98      |
| Total, Assistance to students .....                         | 31,080    | 30,979    | 101     | 30,578    | 30,482    | 96      | 55,495    | 55,397    | 98      |
| <b>Housing assistance</b> .....                             | 33,361    | 9,497     | 23,864  | 43,584    | 18,973    | 24,611  | 49,959    | 19,415    | 30,544  |
| <b>Food and nutrition assistance:</b>                       |           |           |         |           |           |         |           |           |         |
| SNAP (formerly Food stamps)(including Puerto Rico) .....    | 39,319    | 34,384    | 4,935   | 55,604    | 49,980    | 5,624   | 70,492    | 64,753    | 5,739   |
| Child nutrition and special milk programs .....             | 13,932    | 171       | 13,761  | 15,252    | 169       | 15,083  | 16,430    | 171       | 16,259  |
| Supplemental feeding programs (WIC and CSFP) .....          | 6,160     | .....     | 6,160   | 6,480     | .....     | 6,480   | 6,469     | .....     | 6,469   |
| Commodity donations and other .....                         | 1,124     | 50        | 1,074   | 1,601     | 19        | 1,582   | 1,569     | 42        | 1,527   |
| Total, Food and nutrition assistance .....                  | 60,535    | 34,605    | 25,930  | 78,937    | 50,168    | 28,769  | 94,960    | 64,966    | 29,994  |
| <b>Public assistance and related programs:</b>              |           |           |         |           |           |         |           |           |         |
| Supplemental security income program .....                  | 38,025    | 38,025    | .....   | 41,371    | 41,371    | .....   | 43,886    | 43,886    | .....   |
| Family support payments to States and TANF .....            | 21,815    | .....     | 21,815  | 22,213    | .....     | 22,213  | 21,936    | .....     | 21,936  |
| Low income home energy assistance .....                     | 2,663     | .....     | 2,663   | 4,533     | .....     | 4,533   | 4,598     | .....     | 4,598   |
| Earned income tax credit .....                              | 40,600    | 40,600    | .....   | 42,418    | 42,418    | .....   | 54,712    | 54,712    | .....   |
| Payments to States for daycare assistance .....             | 4,983     | 6         | 4,977   | 5,305     | 7         | 5,298   | 5,859     | 7         | 5,852   |
| Veterans non-service connected pensions .....               | 3,790     | 3,790     | .....   | 4,161     | 4,161     | .....   | 4,359     | 4,359     | .....   |
| Payments to States--Foster Care/Adoption Assist. ....       | 6,750     | .....     | 6,750   | 6,859     | 1         | 6,858   | 6,972     | .....     | 6,972   |
| Payment where child credit exceeds tax liability .....      | 34,019    | 34,019    | .....   | 24,284    | 24,284    | .....   | 22,659    | 22,659    | .....   |
| Refundable AMT credit .....                                 | .....     | .....     | .....   | 711       | 711       | .....   | 1,034     | 1,034     | .....   |
| Other public assistance .....                               | 15,975    | 14,214    | 1,761   | 4,145     | 3,073     | 1,072   | 17,098    | 14,193    | 2,905   |
| Total, Public assistance and related programs .....         | 168,620   | 130,654   | 37,966  | 156,000   | 116,026   | 39,974  | 183,113   | 140,850   | 42,263  |
| <b>All other payments for individuals:</b>                  |           |           |         |           |           |         |           |           |         |
| Coal miners and black lung benefits .....                   | 591       | 591       | .....   | 3,041     | 3,041     | .....   | 506       | 506       | .....   |
| Veterans insurance and burial benefits .....                | 1,364     | 1,364     | .....   | 1,369     | 1,369     | .....   | 1,318     | 1,318     | .....   |
| Ageing services programs .....                              | 1,398     | 15        | 1,383   | 1,453     | 18        | 1,435   | 1,512     | 39        | 1,473   |
| Energy employees compensation fund .....                    | 1,068     | 1,068     | .....   | 1,035     | 1,035     | .....   | 1,074     | 1,074     | .....   |
| Refugee assistance and other .....                          | 3,717     | 3,246     | 471     | 1,755     | 1,161     | 594     | 1,934     | 1,363     | 571     |
| Total, All other payments for individuals .....             | 8,138     | 6,284     | 1,854   | 8,653     | 6,624     | 2,029   | 6,344     | 4,300     | 2,044   |
| <b>Total, payments for individuals</b> .....                | 1,825,770 | 1,521,085 | 304,685 | 2,094,062 | 1,733,340 | 360,722 | 2,286,703 | 1,894,437 | 392,266 |

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

| Program   | 2011 estimate |           |         | 2012 estimate |           |         | 2013 estimate |           |         |
|---|---------------|-----------|---------|---------------|-----------|---------|---------------|-----------|---------|
|   | Total         | Direct    | Grants  | Total         | Direct    | Grants  | Total         | Direct    | Grants  |
| <b>Social security and railroad retirement:</b>             |               |           |         |               |           |         |               |           |         |
| Social security: old age and survivors insurance .....      | 612,362       | 612,362   | .....   | 624,789       | 624,789   | .....   | 660,428       | 660,428   | .....   |
| Social security: disability insurance .....                 | 128,597       | 128,575   | 22      | 134,940       | 134,909   | 31      | 140,520       | 140,483   | 37      |
| Railroad retirement (excl. social security) .....           | 6,759         | 6,759     | .....   | 6,748         | 6,748     | .....   | 6,994         | 6,994     | .....   |
| Total, Social security and railroad retirement .....        | 747,718       | 747,696   | 22      | 766,477       | 766,446   | 31      | 807,942       | 807,905   | 37      |
| <b>Federal employees retirement and insurance:</b>          |               |           |         |               |           |         |               |           |         |
| Military retirement .....                                   | 55,275        | 55,275    | .....   | 48,281        | 48,281    | .....   | 53,848        | 53,848    | .....   |
| Civil service retirement .....                              | 72,090        | 72,090    | .....   | 74,638        | 74,638    | .....   | 77,696        | 77,696    | .....   |
| Veterans service-connected compensation .....               | 66,446        | 66,446    | .....   | 48,601        | 48,601    | .....   | 57,035        | 57,035    | .....   |
| Other .....   | 3,080         | 3,080     | .....   | 3,627         | 3,627     | .....   | 3,754         | 3,754     | .....   |
| Total, Federal employees retirement and insurance .....     | 196,891       | 196,891   | .....   | 175,147       | 175,147   | .....   | 192,333       | 192,333   | .....   |
| <b>Unemployment Assistance</b> .....                        | 132,696       | 132,696   | .....   | 94,209        | 94,209    | .....   | 69,801        | 69,801    | .....   |
| <b>Medical care:</b>  |               |           |         |               |           |         |               |           |         |
| Medicare: hospital insurance .....                          | 265,013       | 265,013   | .....   | 267,499       | 267,499   | .....   | 283,201       | 283,201   | .....   |
| Medicare: supplementary medical insurance .....             | 301,103       | 301,103   | .....   | 303,911       | 303,911   | .....   | 338,104       | 338,104   | .....   |
| Children's health insurance .....                           | 9,169         | .....     | 9,169   | 9,981         | .....     | 9,981   | 10,787        | .....     | 10,787  |
| Medicaid .....  | 276,249       | .....     | 276,249 | 269,068       | .....     | 269,068 | 287,954       | .....     | 287,954 |
| Indian health .....   | 4,451         | 4,451     | .....   | 4,871         | 4,871     | .....   | 4,455         | 4,455     | .....   |
| Hospital and medical care for veterans .....                | 41,136        | 40,188    | 948     | 44,101        | 43,123    | 978     | 45,323        | 44,401    | 922     |
| Health resources and services .....                         | 7,124         | 4,137     | 2,987   | 6,793         | 4,138     | 2,655   | 6,357         | 3,873     | 2,484   |
| Substance abuse and mental health services .....            | 3,432         | 468       | 2,964   | 3,413         | 448       | 2,965   | 3,344         | 439       | 2,905   |
| Health care tax credit .....                                | 185           | 185       | .....   | 195           | 195       | .....   | 169           | 169       | .....   |
| Uniformed Services retiree health care fund .....           | 9,457         | 9,457     | .....   | 9,917         | 9,917     | .....   | 10,689        | 10,689    | .....   |
| Center for Medicare and Medicaid Innovation .....           | 546           | 546       | .....   | 801           | 801       | .....   | 964           | 964       | .....   |
| Temporary high risk insurance pool program .....            | 1,430         | 1,430     | .....   | 1,562         | 1,562     | .....   | 1,562         | 1,562     | .....   |
| Temporary reinsurance program .....                         | 3,584         | 3,584     | .....   | 1,386         | 1,386     | .....   | 24            | 24        | .....   |
| Other .....   | 3,527         | 3,360     | 167     | 1,126         | 779       | 347     | 968           | 582       | 386     |
| Total, Medical care .....                                   | 926,406       | 633,922   | 292,484 | 924,624       | 638,630   | 285,994 | 993,901       | 688,463   | 305,438 |
| <b>Assistance to students:</b>                              |               |           |         |               |           |         |               |           |         |
| Veterans education benefits .....                           | 11,209        | 11,209    | .....   | 11,382        | 11,382    | .....   | 11,732        | 11,732    | .....   |
| Student assistance--Department of Education and other ..... | 46,505        | 46,402    | 103     | 44,600        | 44,549    | 51      | 47,457        | 47,399    | 58      |
| Total, Assistance to students .....                         | 57,714        | 57,611    | 103     | 55,982        | 55,931    | 51      | 59,189        | 59,131    | 58      |
| <b>Housing assistance</b> .....                             | 59,221        | 27,779    | 31,442  | 52,165        | 24,101    | 28,064  | 46,279        | 20,495    | 25,784  |
| <b>Food and nutrition assistance:</b>                       |               |           |         |               |           |         |               |           |         |
| SNAP (formerly Food stamps)(including Puerto Rico) .....    | 78,497        | 72,392    | 6,105   | 80,160        | 73,505    | 6,655   | 77,926        | 71,453    | 6,473   |
| Child nutrition and special milk programs .....             | 18,623        | 172       | 18,451  | 18,900        | 172       | 18,728  | 19,798        | 180       | 19,618  |
| Supplemental feeding programs (WIC and CSFP) .....          | 7,731         | .....     | 7,731   | 7,495         | .....     | 7,495   | 7,223         | -1        | 7,224   |
| Commodity donations and other .....                         | 1,591         | 45        | 1,546   | 1,460         | 48        | 1,412   | 1,483         | 50        | 1,433   |
| Total, Food and nutrition assistance .....                  | 106,442       | 72,609    | 33,833  | 108,015       | 73,725    | 34,290  | 106,430       | 71,682    | 34,748  |
| <b>Public assistance and related programs:</b>              |               |           |         |               |           |         |               |           |         |
| Supplemental security income program .....                  | 49,254        | 49,254    | .....   | 43,961        | 43,961    | .....   | 49,894        | 49,894    | .....   |
| Family support payments to States and TANF .....            | 20,667        | -1        | 20,668  | 20,985        | .....     | 20,985  | 20,858        | .....     | 20,858  |
| Low income home energy assistance .....                     | 5,134         | .....     | 5,134   | 3,257         | .....     | 3,257   | 2,565         | .....     | 2,565   |
| Earned income tax credit .....                              | 44,940        | 44,940    | .....   | 46,495        | 46,495    | .....   | 46,458        | 46,458    | .....   |
| Payments to States for daycare assistance .....             | 5,445         | 9         | 5,436   | 6,299         | 9         | 6,290   | 6,375         | 9         | 6,366   |
| Veterans non-service connected pensions .....               | 4,983         | 4,983     | .....   | 4,561         | 4,561     | .....   | 5,287         | 5,287     | .....   |
| Payments to States--Foster Care/Adoption Assist. ....       | 6,892         | .....     | 6,892   | 7,236         | -2        | 7,238   | 7,535         | -2        | 7,537   |
| Payment where child credit exceeds tax liability .....      | 22,924        | 22,924    | .....   | 25,136        | 25,136    | .....   | 25,597        | 25,597    | .....   |
| Refundable AMT credit .....                                 | 605           | 605       | .....   | 40            | 40        | .....   | 12            | 12        | .....   |
| Other public assistance .....                               | 17,665        | 15,236    | 2,429   | 1,702         | 858       | 844     | 1,463         | 735       | 728     |
| Total, Public assistance and related programs .....         | 178,509       | 137,950   | 40,559  | 159,672       | 121,058   | 38,614  | 166,044       | 127,990   | 38,054  |
| <b>All other payments for individuals:</b>                  |               |           |         |               |           |         |               |           |         |
| Coal miners and black lung benefits .....                   | 487           | 487       | .....   | 450           | 450       | .....   | 605           | 605       | .....   |
| Veterans insurance and burial benefits .....                | 1,351         | 1,351     | .....   | 1,343         | 1,343     | .....   | 1,307         | 1,307     | .....   |
| Aging services programs .....                               | 1,488         | -25       | 1,513   | 1,966         | 7         | 1,959   | 2,170         | 9         | 2,161   |
| Energy employees compensation fund .....                    | 1,016         | 1,016     | .....   | 983           | 983       | .....   | 950           | 950       | .....   |
| September 11th victim compensation .....                    | .....         | .....     | .....   | 300           | 300       | .....   | 325           | 325       | .....   |
| Refugee assistance and other .....                          | 1,862         | 1,342     | 520     | 1,713         | 968       | 745     | 1,688         | 966       | 722     |
| Total, All other payments for individuals .....             | 6,204         | 4,171     | 2,033   | 6,755         | 4,051     | 2,704   | 7,045         | 4,162     | 2,883   |
| <b>Total, payments for individuals</b> .....                | 2,411,801     | 2,011,325 | 400,476 | 2,343,046     | 1,953,298 | 389,748 | 2,448,964     | 2,041,962 | 407,002 |

**Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued**

(in millions of dollars)

| Program  | 2014 estimate |           |         | 2015 estimate |           |         | 2016 estimate |           |         |
|--|---------------|-----------|---------|---------------|-----------|---------|---------------|-----------|---------|
|  | Total         | Direct    | Grants  | Total         | Direct    | Grants  | Total         | Direct    | Grants  |
| <b>Social security and railroad retirement:</b>              |               |           |         |               |           |         |               |           |         |
| Social security: old age and survivors insurance .....       | 700,747       | 700,747   | .....   | 743,752       | 743,752   | .....   | 789,971       | 789,971   | .....   |
| Social security: disability insurance .....                  | 145,024       | 144,981   | 43      | 149,578       | 149,527   | 51      | 154,535       | 154,480   | 55      |
| Railroad retirement (excl. social security) .....            | 7,255         | 7,255     | .....   | 7,482         | 7,482     | .....   | 8,113         | 8,113     | .....   |
| Total, Social security and railroad retirement .....         | 853,026       | 852,983   | 43      | 900,812       | 900,761   | 51      | 952,619       | 952,564   | 55      |
| <b>Federal employees retirement and insurance:</b>           |               |           |         |               |           |         |               |           |         |
| Military retirement .....                                    | 55,502        | 55,502    | .....   | 56,991        | 56,991    | .....   | 62,928        | 62,928    | .....   |
| Civil service retirement .....                               | 80,897        | 80,897    | .....   | 84,150        | 84,150    | .....   | 87,484        | 87,484    | .....   |
| Veterans service-connected compensation .....                | 61,475        | 61,475    | .....   | 66,004        | 66,004    | .....   | 75,502        | 75,502    | .....   |
| Other .....  | 3,899         | 3,899     | .....   | 4,047         | 4,047     | .....   | 4,201         | 4,201     | .....   |
| Total, Federal employees retirement and insurance .....      | 201,773       | 201,773   | .....   | 211,192       | 211,192   | .....   | 230,115       | 230,115   | .....   |
| <b>Unemployment Assistance</b> .....                         | 64,766        | 64,766    | .....   | 61,040        | 61,040    | .....   | 58,458        | 58,458    | .....   |
| <b>Medical care:</b>   |               |           |         |               |           |         |               |           |         |
| Medicare: hospital insurance .....                           | 296,785       | 296,785   | .....   | 305,267       | 305,267   | .....   | 323,196       | 323,196   | .....   |
| Medicare: supplementary medical insurance .....              | 361,464       | 361,464   | .....   | 386,029       | 386,029   | .....   | 425,431       | 425,431   | .....   |
| Children's health insurance .....                            | 11,536        | .....     | 11,536  | 12,335        | .....     | 12,335  | 17,100        | .....     | 17,100  |
| Medicaid .....   | 352,141       | .....     | 352,141 | 390,777       | .....     | 390,777 | 426,973       | .....     | 426,973 |
| Indian health .....  | 4,477         | 4,477     | .....   | 4,473         | 4,473     | .....   | 4,555         | 4,555     | .....   |
| Hospital and medical care for veterans .....                 | 46,691        | 45,734    | 957     | 48,018        | 47,044    | 974     | 49,413        | 48,413    | 1,000   |
| Health resources and services .....                          | 5,975         | 3,639     | 2,336   | 5,987         | 3,647     | 2,340   | 6,057         | 3,690     | 2,367   |
| Substance abuse and mental health services .....             | 3,279         | 431       | 2,848   | 3,266         | 428       | 2,838   | 3,302         | 434       | 2,868   |
| Health care tax credit .....                                 | 147           | 147       | .....   | 147           | 147       | .....   | 155           | 155       | .....   |
| Uniformed Services retiree health care fund .....            | 11,518        | 11,518    | .....   | 12,383        | 12,383    | .....   | 13,292        | 13,292    | .....   |
| Center for Medicare and Medicaid Innovation .....            | 1,046         | 1,046     | .....   | 1,139         | 1,139     | .....   | 1,230         | 1,230     | .....   |
| Reduced cost sharing for individuals enrolling in QHPs ..... | 3,233         | 3,233     | .....   | 3,881         | 3,881     | .....   | 4,096         | 4,096     | .....   |
| Refundable premium assistance tax credit .....               | 15,585        | 15,585    | .....   | 32,023        | 32,023    | .....   | 42,645        | 42,645    | .....   |
| Temporary high risk insurance pool program .....             | 442           | 442       | .....   | .....         | .....     | .....   | .....         | .....     | .....   |
| Temporary reinsurance program .....                          | 5             | 5         | .....   | .....         | .....     | .....   | .....         | .....     | .....   |
| Other .....  | 1,020         | 606       | 414     | 895           | 643       | 252     | 333           | 278       | 55      |
| Total, Medical care .....                                    | 1,115,344     | 745,112   | 370,232 | 1,206,620     | 797,104   | 409,516 | 1,317,778     | 867,415   | 450,363 |
| <b>Assistance to students:</b>                               |               |           |         |               |           |         |               |           |         |
| Veterans education benefits .....                            | 12,535        | 12,535    | .....   | 13,015        | 13,015    | .....   | 13,613        | 13,613    | .....   |
| Student assistance--Department of Education and other .....  | 43,565        | 43,511    | 54      | 44,989        | 44,934    | 55      | 47,076        | 47,019    | 57      |
| Total, Assistance to students .....                          | 56,100        | 56,046    | 54      | 58,004        | 57,949    | 55      | 60,689        | 60,632    | 57      |
| <b>Housing assistance</b> .....                              | 41,586        | 16,216    | 25,370  | 40,069        | 14,534    | 25,535  | 38,159        | 12,293    | 25,866  |
| <b>Food and nutrition assistance:</b>                        |               |           |         |               |           |         |               |           |         |
| SNAP (formerly Food stamps)(including Puerto Rico) .....     | 70,758        | 65,146    | 5,612   | 63,796        | 58,498    | 5,298   | 60,667        | 55,625    | 5,042   |
| Child nutrition and special milk programs .....              | 20,149        | 183       | 19,966  | 20,475        | 186       | 20,289  | 20,847        | 191       | 20,656  |
| Supplemental feeding programs (WIC and CSFP) .....           | 7,101         | .....     | 7,101   | 7,139         | .....     | 7,139   | 7,292         | .....     | 7,292   |
| Commodity donations and other .....                          | 1,500         | 48        | 1,452   | 1,524         | 51        | 1,473   | 1,551         | 51        | 1,500   |
| Total, Food and nutrition assistance .....                   | 99,508        | 65,377    | 34,131  | 92,934        | 58,735    | 34,199  | 90,357        | 55,867    | 34,490  |
| <b>Public assistance and related programs:</b>               |               |           |         |               |           |         |               |           |         |
| Supplemental security income program .....                   | 51,468        | 51,468    | .....   | 53,073        | 53,073    | .....   | 59,123        | 59,123    | .....   |
| Family support payments to States and TANF .....             | 20,592        | .....     | 20,592  | 20,646        | .....     | 20,646  | 20,751        | .....     | 20,751  |
| Low income home energy assistance .....                      | 2,525         | 1         | 2,524   | 2,480         | -1        | 2,481   | 2,524         | .....     | 2,524   |
| Earned income tax credit .....                               | 45,860        | 45,860    | .....   | 45,893        | 45,893    | .....   | 46,477        | 46,477    | .....   |
| Payments to States for daycare assistance .....              | 6,465         | 9         | 6,456   | 6,490         | 9         | 6,481   | 6,545         | 9         | 6,536   |
| Veterans non-service connected pensions .....                | 5,692         | 5,692     | .....   | 6,324         | 6,324     | .....   | 7,711         | 7,711     | .....   |
| Payments to States--Foster Care/Adoption Assist. ....        | 7,860         | -2        | 7,862   | 8,055         | -2        | 8,057   | 8,293         | -2        | 8,295   |
| Payment where child credit exceeds tax liability .....       | 25,509        | 25,509    | .....   | 25,586        | 25,586    | .....   | 25,587        | 25,587    | .....   |
| Other public assistance .....                                | 1,044         | 432       | 612     | 1,047         | 435       | 612     | 1,056         | 444       | 612     |
| Total, Public assistance and related programs .....          | 167,015       | 128,969   | 38,046  | 169,594       | 131,317   | 38,277  | 178,067       | 139,349   | 38,718  |
| <b>All other payments for individuals:</b>                   |               |           |         |               |           |         |               |           |         |
| Coal miners and black lung benefits .....                    | 644           | 644       | .....   | 693           | 693       | .....   | 756           | 756       | .....   |
| Veterans insurance and burial benefits .....                 | 1,290         | 1,290     | .....   | 1,230         | 1,230     | .....   | 1,185         | 1,185     | .....   |
| Aging services programs .....                                | 2,150         | 7         | 2,143   | 2,160         | 7         | 2,153   | 2,192         | 6         | 2,186   |
| Energy employees compensation fund .....                     | 904           | 904       | .....   | 880           | 880       | .....   | 849           | 849       | .....   |
| September 11th victim compensation .....                     | 175           | 175       | .....   | 25            | 25        | .....   | 1,825         | 1,825     | .....   |
| Refugee assistance and other .....                           | 1,671         | 971       | 700     | 1,667         | 978       | 689     | 1,667         | 976       | 691     |
| Total, All other payments for individuals .....              | 6,834         | 3,991     | 2,843   | 6,655         | 3,813     | 2,842   | 8,474         | 5,597     | 2,877   |
| <b>Total, payments for individuals</b> .....                 | 2,605,952     | 2,135,233 | 470,719 | 2,746,920     | 2,236,445 | 510,475 | 2,934,716     | 2,382,290 | 552,426 |

Table 12.1—SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940–2016

| Fiscal Year | In Millions of Dollars |                            |                     |            | In Billions of Constant (FY 2005) Dollars |                            |                     |            | As Percentages of Federal Outlays |                            |                     |            | As Percentages of GDP |                            |                     |            |
|-------------|------------------------|----------------------------|---------------------|------------|---|----------------------------|---------------------|------------|-----------------------------------|----------------------------|---------------------|------------|-----------------------|----------------------------|---------------------|------------|
|             | Total                  | Pay-ments for Indi-viduals | Capital Invest-ment | Remain-der | Total                                     | Pay-ments for Indi-viduals | Capital Invest-ment | Remain-der | Total                             | Pay-ments for Indi-viduals | Capital Invest-ment | Remain-der | Total                 | Pay-ments for Indi-viduals | Capital Invest-ment | Remain-der |
| 1940        | 872                    | 298                        | 442                 | 132        | 13.2                                      | 3.5                        | 6.0                 | 3.7        | 9.2                               | 3.1                        | 4.7                 | 1.4        | 0.9                   | 0.3                        | 0.5                 | 0.1        |
| 1941        | 847                    | 356                        | 290                 | 201        | 13.3                                      | 4.1                        | 3.7                 | 5.5        | 6.2                               | 2.6                        | 2.1                 | 1.5        | 0.7                   | 0.3                        | 0.3                 | 0.2        |
| 1942        | 892                    | 410                        | 222                 | 261        | 13.6                                      | 4.3                        | 2.5                 | 6.8        | 2.5                               | 1.2                        | 0.6                 | 0.7        | 0.6                   | 0.3                        | 0.2                 | 0.2        |
| 1943        | 914                    | 427                        | 218                 | 269        | 12.8                                      | 4.1                        | 2.2                 | 6.5        | 1.2                               | 0.5                        | 0.3                 | 0.3        | 0.5                   | 0.2                        | 0.1                 | 0.1        |
| 1944        | 911                    | 461                        | 183                 | 266        | 12.0                                      | 4.1                        | 1.8                 | 6.1        | 1.0                               | 0.5                        | 0.2                 | 0.3        | 0.4                   | 0.2                        | 0.1                 | 0.1        |
| 1945        | 859                    | 432                        | 154                 | 273        | 11.2                                      | 3.6                        | 1.6                 | 6.0        | 0.9                               | 0.5                        | 0.2                 | 0.3        | 0.4                   | 0.2                        | 0.1                 | 0.1        |
| 1946        | 819                    | 451                        | 142                 | 226        | 9.6                                       | 3.6                        | 1.4                 | 4.6        | 1.5                               | 0.8                        | 0.3                 | 0.4        | 0.4                   | 0.2                        | 0.1                 | 0.1        |
| 1947        | 1,603                  | 761                        | 599                 | 244        | 15.5                                      | 5.7                        | 5.2                 | 4.6        | 4.6                               | 2.2                        | 1.7                 | 0.7        | 0.7                   | 0.3                        | 0.3                 | 0.1        |
| 1948        | 1,612                  | 835                        | 440                 | 337        | 14.7                                      | 5.7                        | 3.3                 | 5.7        | 5.4                               | 2.8                        | 1.5                 | 1.1        | 0.6                   | 0.3                        | 0.2                 | 0.1        |
| 1949        | 1,876                  | 1,036                      | 462                 | 378        | 16.0                                      | 6.9                        | 3.3                 | 5.8        | 4.8                               | 2.7                        | 1.2                 | 1.0        | 0.7                   | 0.4                        | 0.2                 | 0.1        |
| 1950        | 2,253                  | 1,257                      | 484                 | 512        | 20.0                                      | 8.5                        | 3.7                 | 7.9        | 5.3                               | 3.0                        | 1.1                 | 1.2        | 0.8                   | 0.5                        | 0.2                 | 0.2        |
| 1951        | 2,287                  | 1,324                      | 566                 | 397        | 18.1                                      | 8.4                        | 3.9                 | 5.7        | 5.0                               | 2.9                        | 1.2                 | 0.9        | 0.7                   | 0.4                        | 0.2                 | 0.1        |
| 1952        | 2,433                  | 1,325                      | 575                 | 533        | 19.1                                      | 8.1                        | 3.7                 | 7.3        | 3.6                               | 2.0                        | 0.8                 | 0.8        | 0.7                   | 0.4                        | 0.2                 | 0.2        |
| 1953        | 2,835                  | 1,490                      | 756                 | 589        | 21.5                                      | 9.0                        | 4.8                 | 7.7        | 3.7                               | 2.0                        | 1.0                 | 0.8        | 0.8                   | 0.4                        | 0.2                 | 0.2        |
| 1954        | 3,056                  | 1,611                      | 744                 | 701        | 23.4                                      | 9.6                        | 4.9                 | 9.0        | 4.3                               | 2.3                        | 1.1                 | 1.0        | 0.8                   | 0.4                        | 0.2                 | 0.2        |
| 1955        | 3,207                  | 1,623                      | 820                 | 764        | 24.4                                      | 9.6                        | 5.4                 | 9.3        | 4.7                               | 2.4                        | 1.2                 | 1.1        | 0.8                   | 0.4                        | 0.2                 | 0.2        |
| 1956        | 3,561                  | 1,674                      | 915                 | 972        | 27.1                                      | 9.8                        | 5.7                 | 11.5       | 5.0                               | 2.4                        | 1.3                 | 1.4        | 0.8                   | 0.4                        | 0.2                 | 0.2        |
| 1957        | 3,974                  | 1,802                      | 1,148               | 1,024      | 28.5                                      | 10.3                       | 6.7                 | 11.6       | 5.2                               | 2.4                        | 1.5                 | 1.3        | 0.9                   | 0.4                        | 0.3                 | 0.2        |
| 1958        | 4,905                  | 2,121                      | 1,788               | 995        | 32.9                                      | 11.8                       | 10.4                | 10.7       | 6.0                               | 2.6                        | 2.2                 | 1.2        | 1.1                   | 0.5                        | 0.4                 | 0.2        |
| 1959        | 6,463                  | 2,364                      | 2,956               | 1,144      | 42.1                                      | 12.9                       | 17.2                | 12.0       | 7.0                               | 2.6                        | 3.2                 | 1.2        | 1.3                   | 0.5                        | 0.6                 | 0.2        |
| 1960        | 7,019                  | 2,480                      | 3,321               | 1,219      | 45.3                                      | 13.3                       | 19.6                | 12.3       | 7.6                               | 2.7                        | 3.6                 | 1.3        | 1.4                   | 0.5                        | 0.6                 | 0.2        |
| 1961        | 7,126                  | 2,618                      | 3,053               | 1,456      | 46.2                                      | 13.9                       | 18.1                | 14.3       | 7.3                               | 2.7                        | 3.1                 | 1.5        | 1.3                   | 0.5                        | 0.6                 | 0.3        |
| 1962        | 7,926                  | 2,951                      | 3,239               | 1,736      | 50.9                                      | 15.5                       | 19.0                | 16.4       | 7.4                               | 2.8                        | 3.0                 | 1.6        | 1.4                   | 0.5                        | 0.6                 | 0.3        |
| 1963        | 8,602                  | 3,280                      | 3,600               | 1,721      | 53.6                                      | 17.0                       | 20.8                | 15.8       | 7.7                               | 2.9                        | 3.2                 | 1.5        | 1.4                   | 0.5                        | 0.6                 | 0.3        |
| 1964        | 10,164                 | 3,559                      | 4,482               | 2,123      | 62.7                                      | 18.2                       | 25.5                | 19.0       | 8.6                               | 3.0                        | 3.8                 | 1.8        | 1.6                   | 0.6                        | 0.7                 | 0.3        |
| 1965        | 10,910                 | 3,718                      | 4,985               | 2,207      | 65.9                                      | 18.8                       | 27.9                | 19.2       | 9.2                               | 3.1                        | 4.2                 | 1.9        | 1.6                   | 0.5                        | 0.7                 | 0.3        |
| 1966        | 12,887                 | 4,305                      | 4,912               | 3,670      | 79.0                                      | 21.3                       | 26.7                | 31.0       | 9.6                               | 3.2                        | 3.7                 | 2.7        | 1.7                   | 0.6                        | 0.6                 | 0.5        |
| 1967        | 15,233                 | 4,818                      | 5,231               | 5,183      | 92.0                                      | 23.2                       | 27.3                | 41.4       | 9.7                               | 3.1                        | 3.3                 | 3.3        | 1.9                   | 0.6                        | 0.6                 | 0.6        |
| 1968        | 18,551                 | 6,067                      | 5,896               | 6,588      | 107.9                                     | 28.4                       | 29.7                | 49.8       | 10.4                              | 3.4                        | 3.3                 | 3.7        | 2.1                   | 0.7                        | 0.7                 | 0.8        |
| 1969        | 20,164                 | 7,238                      | 6,165               | 6,761      | 110.2                                     | 32.5                       | 29.5                | 48.2       | 11.0                              | 3.9                        | 3.4                 | 3.7        | 2.1                   | 0.8                        | 0.7                 | 0.7        |
| 1970        | 24,065                 | 8,717                      | 7,056               | 8,292      | 123.7                                     | 37.3                       | 31.4                | 55.0       | 12.3                              | 4.5                        | 3.6                 | 4.2        | 2.4                   | 0.9                        | 0.7                 | 0.8        |
| 1971        | 28,099                 | 10,527                     | 7,872               | 9,700      | 135.5                                     | 43.2                       | 32.2                | 60.1       | 13.4                              | 5.0                        | 3.7                 | 4.6        | 2.6                   | 1.0                        | 0.7                 | 0.9        |
| 1972        | 34,375                 | 13,940                     | 8,417               | 12,017     | 157.9                                     | 55.1                       | 32.5                | 70.3       | 14.9                              | 6.0                        | 3.6                 | 5.2        | 2.9                   | 1.2                        | 0.7                 | 1.0        |
| 1973        | 41,847                 | 13,871                     | 8,865               | 19,111     | 190.2                                     | 52.8                       | 32.3                | 105.1      | 17.0                              | 5.6                        | 3.6                 | 7.8        | 3.2                   | 1.1                        | 0.7                 | 1.5        |
| 1974        | 43,357                 | 14,841                     | 9,845               | 18,672     | 179.8                                     | 52.3                       | 32.3                | 95.1       | 16.1                              | 5.5                        | 3.7                 | 6.9        | 3.0                   | 1.0                        | 0.7                 | 1.3        |
| 1975        | 49,791                 | 16,752                     | 10,880              | 22,158     | 186.9                                     | 53.5                       | 30.0                | 103.4      | 15.0                              | 5.0                        | 3.3                 | 6.7        | 3.2                   | 1.1                        | 0.7                 | 1.4        |
| 1976        | 59,094                 | 20,043                     | 13,517              | 25,533     | 205.2                                     | 60.1                       | 35.7                | 109.4      | 15.9                              | 5.4                        | 3.6                 | 6.9        | 3.4                   | 1.2                        | 0.8                 | 1.5        |
| TQ          | 15,920                 | 5,081                      | 3,936               | 6,902      | 53.4                                      | 14.8                       | 10.3                | 28.3       | 16.6                              | 5.3                        | 4.1                 | 7.2        | 3.5                   | 1.1                        | 0.9                 | 1.5        |
| 1977        | 68,415                 | 22,692                     | 16,164              | 29,559     | 220.5                                     | 63.3                       | 41.0                | 116.2      | 16.7                              | 5.5                        | 3.9                 | 7.2        | 3.5                   | 1.1                        | 0.8                 | 1.5        |
| 1978        | 77,889                 | 24,777                     | 18,328              | 34,785     | 236.1                                     | 64.7                       | 44.1                | 127.4      | 17.0                              | 5.4                        | 4.0                 | 7.6        | 3.5                   | 1.1                        | 0.8                 | 1.6        |
| 1979        | 83,351                 | 27,535                     | 20,639              | 35,177     | 231.5                                     | 66.4                       | 45.8                | 119.3      | 16.5                              | 5.5                        | 4.1                 | 7.0        | 3.3                   | 1.1                        | 0.8                 | 1.4        |
| 1980        | 91,385                 | 32,619                     | 22,570              | 36,196     | 227.1                                     | 71.1                       | 44.9                | 111.1      | 15.5                              | 5.5                        | 3.8                 | 6.1        | 3.4                   | 1.2                        | 0.8                 | 1.3        |
| 1981        | 94,704                 | 38,375                     | 22,222              | 34,107     | 210.5                                     | 76.3                       | 39.6                | 94.6       | 14.0                              | 5.7                        | 3.3                 | 5.0        | 3.1                   | 1.3                        | 0.7                 | 1.1        |
| 1982        | 88,134                 | 39,159                     | 20,508              | 28,467     | 180.6                                     | 73.3                       | 34.0                | 73.3       | 11.8                              | 5.3                        | 2.8                 | 3.8        | 2.7                   | 1.2                        | 0.6                 | 0.9        |
| 1983        | 92,448                 | 42,944                     | 20,513              | 28,991     | 180.1                                     | 76.9                       | 33.2                | 70.0       | 11.4                              | 5.3                        | 2.5                 | 3.6        | 2.7                   | 1.2                        | 0.6                 | 0.8        |
| 1984        | 97,553                 | 45,978                     | 22,693              | 28,882     | 181.3                                     | 79.3                       | 36.5                | 65.6       | 11.5                              | 5.4                        | 2.7                 | 3.4        | 2.5                   | 1.2                        | 0.6                 | 0.8        |
| 1985        | 105,852                | 50,059                     | 24,901              | 30,893     | 189.6                                     | 83.5                       | 39.5                | 66.6       | 11.2                              | 5.3                        | 2.6                 | 3.3        | 2.6                   | 1.2                        | 0.6                 | 0.7        |
| 1986        | 112,331                | 54,978                     | 26,268              | 31,084     | 194.5                                     | 89.3                       | 40.7                | 64.5       | 11.3                              | 5.6                        | 2.7                 | 3.1        | 2.6                   | 1.2                        | 0.6                 | 0.7        |
| 1987        | 108,400                | 58,487                     | 23,849              | 26,064     | 179.4                                     | 92.1                       | 35.7                | 51.5       | 10.8                              | 5.8                        | 2.4                 | 2.6        | 2.3                   | 1.3                        | 0.5                 | 0.6        |
| 1988        | 115,342                | 63,101                     | 24,888              | 27,353     | 183.7                                     | 95.6                       | 36.2                | 51.9       | 10.8                              | 5.9                        | 2.3                 | 2.6        | 2.3                   | 1.3                        | 0.5                 | 0.5        |
| 1989        | 121,928                | 67,861                     | 25,296              | 28,771     | 186.5                                     | 98.5                       | 35.9                | 52.1       | 10.7                              | 5.9                        | 2.2                 | 2.5        | 2.3                   | 1.3                        | 0.5                 | 0.5        |
| 1990        | 135,325                | 77,264                     | 27,185              | 30,876     | 198.1                                     | 107.6                      | 37.6                | 53.0       | 10.8                              | 6.2                        | 2.2                 | 2.5        | 2.4                   | 1.3                        | 0.5                 | 0.5        |
| 1991        | 154,519                | 92,865                     | 28,237              | 33,417     | 216.6                                     | 124.1                      | 38.2                | 54.2       | 11.7                              | 7.0                        | 2.1                 | 2.5        | 2.6                   | 1.6                        | 0.5                 | 0.6        |
| 1992        | 178,065                | 112,522                    | 29,297              | 36,247     | 242.2                                     | 146.2                      | 39.5                | 56.6       | 12.9                              | 8.1                        | 2.1                 | 2.6        | 2.9                   | 1.8                        | 0.5                 | 0.6        |
| 1993        | 193,612                | 124,155                    | 31,170              | 38,287     | 256.4                                     | 157.5                      | 41.4                | 57.5       | 13.7                              | 8.8                        | 2.2                 | 2.7        | 2.9                   | 1.9                        | 0.5                 | 0.6        |
| 1994        | 210,596                | 134,153                    | 35,274              | 41,170     | 272.9                                     | 166.9                      | 45.9                | 60.1       | 14.4                              | 9.2                        | 2.4                 | 2.8        | 3.0                   | 1.9                        | 0.5                 | 0.6        |
| 1995        | 224,991                | 144,427                    | 39,579              | 40,985     | 283.6                                     | 175.7                      | 50.0                | 57.9       | 14.8                              | 9.5                        | 2.6                 | 2.7        | 3.1                   | 2.0                        | 0.5                 | 0.6        |

See note at end of table.

**Table 12.1—SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940–2016—Continued**

| Fiscal Year         | In Millions of Dollars |                            |                     |            | In Billions of Constant (FY 2005) Dollars |                            |                     |            | As Percentages of Federal Outlays |                            |                     |            | As Percentages of GDP |                            |                     |            |
|---------------------|------------------------|----------------------------|---------------------|------------|---|----------------------------|---------------------|------------|-----------------------------------|----------------------------|---------------------|------------|-----------------------|----------------------------|---------------------|------------|
|                     | Total                  | Pay-ments for Indi-viduals | Capital Invest-ment | Remain-der | Total                                     | Pay-ments for Indi-viduals | Capital Invest-ment | Remain-der | Total                             | Pay-ments for Indi-viduals | Capital Invest-ment | Remain-der | Total                 | Pay-ments for Indi-viduals | Capital Invest-ment | Remain-der |
| 1996 .....          | 227,811                | 146,493                    | 40,355              | 40,963     | 280.5                                     | 174.6                      | 50.0                | 55.8       | 14.6                              | 9.4                        | 2.6                 | 2.6        | 3.0                   | 1.9                        | 0.5                 | 0.5        |
| 1997 .....          | 234,160                | 148,236                    | 41,485              | 44,439     | 283.1                                     | 173.1                      | 50.8                | 59.2       | 14.6                              | 9.3                        | 2.6                 | 2.8        | 2.9                   | 1.8                        | 0.5                 | 0.5        |
| 1998 .....          | 246,128                | 160,305                    | 41,105              | 44,718     | 293.9                                     | 185.1                      | 49.7                | 59.1       | 14.9                              | 9.7                        | 2.5                 | 2.7        | 2.8                   | 1.9                        | 0.5                 | 0.5        |
| 1999 .....          | 267,886                | 172,384                    | 43,938              | 51,564     | 314.8                                     | 196.4                      | 52.4                | 66.0       | 15.7                              | 10.1                       | 2.6                 | 3.0        | 2.9                   | 1.9                        | 0.5                 | 0.6        |
| 2000 .....          | 285,874                | 182,592                    | 48,655              | 54,627     | 326.8                                     | 203.2                      | 56.5                | 67.0       | 16.0                              | 10.2                       | 2.7                 | 3.1        | 2.9                   | 1.9                        | 0.5                 | 0.6        |
| 2001 .....          | 318,542                | 203,920                    | 53,403              | 61,219     | 354.9                                     | 222.0                      | 60.7                | 72.3       | 17.1                              | 10.9                       | 2.9                 | 3.3        | 3.1                   | 2.0                        | 0.5                 | 0.6        |
| 2002 .....          | 352,895                | 227,373                    | 58,661              | 66,861     | 387.4                                     | 244.6                      | 65.6                | 77.2       | 17.5                              | 11.3                       | 2.9                 | 3.3        | 3.3                   | 2.2                        | 0.6                 | 0.6        |
| 2003 .....          | 388,542                | 246,570                    | 59,843              | 82,129     | 416.2                                     | 260.0                      | 66.1                | 90.1       | 18.0                              | 11.4                       | 2.8                 | 3.8        | 3.5                   | 2.2                        | 0.5                 | 0.7        |
| 2004 .....          | 407,512                | 262,177                    | 59,411              | 85,924     | 424.3                                     | 270.1                      | 63.9                | 90.4       | 17.8                              | 11.4                       | 2.6                 | 3.7        | 3.5                   | 2.2                        | 0.5                 | 0.7        |
| 2005 .....          | 428,018                | 273,898                    | 60,848              | 93,272     | 428.0                                     | 273.9                      | 60.8                | 93.3       | 17.3                              | 11.1                       | 2.5                 | 3.8        | 3.4                   | 2.2                        | 0.5                 | 0.7        |
| 2006 .....          | 434,099                | 272,585                    | 64,114              | 97,400     | 417.3                                     | 264.3                      | 60.6                | 92.4       | 16.3                              | 10.3                       | 2.4                 | 3.7        | 3.3                   | 2.1                        | 0.5                 | 0.7        |
| 2007 .....          | 443,797                | 284,362                    | 70,762              | 88,673     | 412.4                                     | 269.3                      | 62.4                | 80.7       | 16.3                              | 10.4                       | 2.6                 | 3.2        | 3.2                   | 2.0                        | 0.5                 | 0.6        |
| 2008 .....          | 461,317                | 300,820                    | 72,718              | 87,779     | 411.0                                     | 274.5                      | 61.2                | 75.4       | 15.5                              | 10.1                       | 2.4                 | 2.9        | 3.2                   | 2.1                        | 0.5                 | 0.6        |
| 2009 .....          | 537,991                | 356,692                    | 75,212              | 106,087    | 476.6                                     | 324.6                      | 60.9                | 91.0       | 15.3                              | 10.1                       | 2.1                 | 3.0        | 3.8                   | 2.5                        | 0.5                 | 0.8        |
| 2010 .....          | 608,390                | 384,480                    | 93,274              | 130,636    | 527.1                                     | 342.1                      | 74.4                | 110.5      | 17.6                              | 11.1                       | 2.7                 | 3.8        | 4.2                   | 2.7                        | 0.6                 | 0.9        |
| 2011 estimate ..... | 625,211                | 392,506                    | 100,199             | 132,506    | 532.7                                     | 344.4                      | 78.4                | 109.9      | 16.4                              | 10.3                       | 2.6                 | 3.5        | 4.1                   | 2.6                        | 0.7                 | 0.9        |
| 2012 estimate ..... | 584,278                | 385,411                    | 100,861             | 98,006     | 488.4                                     | 332.8                      | 76.7                | 79.0       | 15.7                              | 10.3                       | 2.7                 | 2.6        | 3.7                   | 2.4                        | 0.6                 | 0.6        |
| 2013 estimate ..... | 567,520                | 403,997                    | 73,752              | 89,771     | 467.0                                     | 342.5                      | 54.4                | 70.1       | 15.1                              | 10.7                       | 2.0                 | 2.4        | 3.4                   | 2.4                        | 0.4                 | 0.5        |
| 2014 estimate ..... | 622,986                | 467,972                    | 67,021              | 87,993     | 503.6                                     | 389.0                      | 47.9                | 66.7       | 15.7                              | 11.8                       | 1.7                 | 2.2        | 3.5                   | 2.6                        | 0.4                 | 0.5        |
| 2015 estimate ..... | 660,996                | 507,656                    | 65,896              | 87,444     | 523.5                                     | 413.7                      | 45.7                | 64.2       | 15.8                              | 12.1                       | 1.6                 | 2.1        | 3.5                   | 2.7                        | 0.4                 | 0.5        |
| 2016 estimate ..... | 703,285                | 549,668                    | 66,516              | 87,101     | 545.8                                     | 439.1                      | 44.7                | 62.0       | 15.7                              | 12.3                       | 1.5                 | 1.9        | 3.6                   | 2.8                        | 0.3                 | 0.4        |

Note: Total outlays include off-budget outlays; however, all grant outlays are from on-budget accounts. Grants that are both payments for individuals and capital investment are shown under capital investment. In this table, capital investment is used as shorthand for Major Public Physical Capital Investment.

**Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2016**

(in millions of dollars)

| Function and Fund Group  | 1940       | 1941       | 1942       | 1943       | 1944       | 1945       | 1946       | 1947         | 1948         |
|--|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|
| Natural resources and environment .....                              | 2          | 5          | 4          | 3          | 3          | 8          | 7          | 10           | 12           |
| Agriculture .....  | 25         | 25         | 26         | 26         | 26         | 26         | 30         | 34           | 64           |
| Transportation .....   | 165        | 172        | 152        | 88         | 48         | 34         | 45         | 183          | 334          |
| Community and regional development .....                             | 277        | 117        | 68         | 130        | 134        | 119        | 68         | 31           | 8            |
| Education, training, employment, and social services .....           | 28         | 89         | 141        | 163        | 134        | 123        | 69         | 56           | 117          |
| Health .....   | 22         | 26         | 30         | 32         | 78         | 91         | 68         | 58           | 40           |
| Income security .....  | 341        | 401        | 458        | 460        | 476        | 444        | 484        | 828          | 884          |
| Veterans benefits and services .....                                 | 1          | 1          | 1          | 1          | 1          | 1          | 30         | 385          | 128          |
| General government .....   | 10         | 11         | 11         | 11         | 11         | 12         | 16         | 18           | 26           |
| <b>Total outlays for grants to State and local governments .....</b> | <b>872</b> | <b>847</b> | <b>892</b> | <b>914</b> | <b>911</b> | <b>859</b> | <b>819</b> | <b>1,603</b> | <b>1,612</b> |

**Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2016—Continued**

(in millions of dollars)

| Function and Fund Group  | 1949         | 1950         | 1951         | 1952         | 1953         | 1954         | 1955         | 1956         | 1957         |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| National defense .....   | .....        | .....        | .....        | *            | 13           | 14           | 10           | 10           | 9            |
| Energy .....   | 2            | 2            | 2            | 3            | 3            | 4            | 4            | 4            | 5            |
| Natural resources and environment .....                              | 14           | 18           | 19           | 21           | 23           | 31           | 36           | 41           | 42           |
| Agriculture .....  | 87           | 106          | 98           | 84           | 97           | 207          | 237          | 374          | 369          |
| Transportation .....   | 434          | 465          | 426          | 448          | 528          | 540          | 594          | 746          | 976          |
| Federal funds .....  | (434)        | (465)        | (426)        | (448)        | (528)        | (540)        | (594)        | (746)        | (23)         |
| Trust funds .....  | .....        | .....        | .....        | .....        | .....        | .....        | .....        | .....        | (953)        |
| Community and regional development .....                             | 8            | 1            | *            | 20           | 25           | 19           | 48           | 36           | 44           |
| Education, training, employment, and social services .....           | 99           | 150          | 132          | 217          | 343          | 309          | 324          | 332          | 331          |
| Health .....   | 70           | 122          | 174          | 192          | 173          | 144          | 125          | 138          | 169          |
| Income security .....  | 1,096        | 1,335        | 1,386        | 1,387        | 1,555        | 1,698        | 1,715        | 1,763        | 1,898        |
| Veterans benefits and services .....                                 | 36           | 18           | 10           | 7            | 7            | 6            | 8            | 8            | 8            |
| General government .....   | 31           | 36           | 40           | 54           | 68           | 84           | 105          | 109          | 123          |
| <b>Total outlays for grants to State and local governments .....</b> | <b>1,876</b> | <b>2,253</b> | <b>2,287</b> | <b>2,433</b> | <b>2,835</b> | <b>3,056</b> | <b>3,207</b> | <b>3,561</b> | <b>3,974</b> |
| <b>Memorandum:</b>   |              |              |              |              |              |              |              |              |              |
| Federal funds .....  | (1,876)      | (2,253)      | (2,287)      | (2,433)      | (2,835)      | (3,056)      | (3,207)      | (3,561)      | (3,021)      |
| Trust funds .....  | .....        | .....        | .....        | .....        | .....        | .....        | .....        | .....        | (953)        |

See footnotes at end of table.



**Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2016—Continued**

(in millions of dollars)

| Function and Fund Group  | 1958         | 1959         | 1960         | 1961         | 1962         | 1963         | 1964          | 1965          | 1966          |
|--|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|
| National defense .....   | 14           | 11           | 5            | 11           | 17           | 40           | 35            | 33            | 25            |
| International affairs .....  | .....        | .....        | .....        | 1            | 7            | 7            | 4             | 4             | 6             |
| Energy .....   | 5            | 6            | 6            | 6            | 7            | 7            | 8             | 9             | 10            |
| Natural resources and environment .....                              | 67           | 94           | 108          | 109          | 116          | 163          | 168           | 183           | 227           |
| Agriculture .....  | 262          | 300          | 243          | 365          | 485          | 464          | 599           | 517           | 368           |
| Commerce and housing credit .....                                    | .....        | .....        | 2            | 1            | *            | *            | *             | *             | 2             |
| Transportation .....   | 1,562        | 2,671        | 2,999        | 2,688        | 2,841        | 3,077        | 3,716         | 4,100         | 4,072         |
| Federal funds .....  | (69)         | (82)         | (86)         | (97)         | (89)         | (93)         | (109)         | (120)         | (113)         |
| Trust funds .....  | (1,493)      | (2,589)      | (2,913)      | (2,591)      | (2,752)      | (2,984)      | (3,607)       | (3,980)       | (3,959)       |
| Community and regional development .....                             | 53           | 85           | 109          | 153          | 185          | 246          | 517           | 643           | 575           |
| Education, training, employment, and social services .....           | 370          | 436          | 525          | 567          | 658          | 693          | 844           | 1,050         | 2,583         |
| Federal funds .....  | (370)        | (436)        | (525)        | (447)        | (488)        | (562)        | (684)         | (873)         | (2,346)       |
| Trust funds .....  | .....        | .....        | .....        | (120)        | (170)        | (131)        | (160)         | (177)         | (237)         |
| Health .....   | 182          | 222          | 214          | 262          | 365          | 450          | 539           | 624           | 1,165         |
| Income security .....  | 2,253        | 2,497        | 2,635        | 2,780        | 3,054        | 3,230        | 3,475         | 3,512         | 3,580         |
| Federal funds .....  | (2,253)      | (2,497)      | (2,635)      | (2,525)      | (2,756)      | (3,024)      | (3,222)       | (3,290)       | (3,340)       |
| Trust funds .....  | .....        | .....        | .....        | (255)        | (298)        | (205)        | (253)         | (223)         | (239)         |
| Veterans benefits and services .....                                 | 8            | 8            | 8            | 9            | 8            | 8            | 8             | 8             | 9             |
| Administration of justice .....                                      | .....        | .....        | .....        | .....        | .....        | .....        | .....         | .....         | 1             |
| General government .....   | 128          | 133          | 165          | 172          | 184          | 216          | 251           | 226           | 264           |
| <b>Total outlays for grants to State and local governments .....</b> | <b>4,905</b> | <b>6,463</b> | <b>7,019</b> | <b>7,126</b> | <b>7,926</b> | <b>8,602</b> | <b>10,164</b> | <b>10,910</b> | <b>12,887</b> |
| <b>Memorandum:</b>   |              |              |              |              |              |              |               |               |               |
| Federal funds .....  | (3,412)      | (3,875)      | (4,106)      | (4,161)      | (4,707)      | (5,282)      | (6,144)       | (6,531)       | (8,452)       |
| Trust funds .....  | (1,493)      | (2,589)      | (2,913)      | (2,966)      | (3,220)      | (3,320)      | (4,020)       | (4,379)       | (4,435)       |

**Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2016—Continued**

(in millions of dollars)

| Function and Fund Group  | 1967          | 1968          | 1969          | 1970          | 1971          | 1972          | 1973          | 1974          | 1975          |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| National defense .....   | 27            | 27            | 34            | 37            | 34            | 45            | 57            | 64            | 74            |
| International affairs .....  | 7             | 6             | 6             | 5             | 5             | 5             | 6             | 7             | .....         |
| Energy .....   | 12            | 18            | 20            | 25            | 28            | 31            | 33            | 36            | 43            |
| Natural resources and environment .....                              | 254           | 320           | 351           | 411           | 755           | 758           | 1,066         | 1,995         | 2,437         |
| Agriculture .....  | 427           | 542           | 752           | 604           | 591           | 496           | 484           | 481           | 404           |
| Commerce and housing credit .....                                    | 4             | 9             | 10            | 4             | 2             | *             | 2             | 3             | 2             |
| Transportation .....   | 4,135         | 4,340         | 4,408         | 4,599         | 4,919         | 5,065         | 5,349         | 5,279         | 5,864         |
| Federal funds .....  | (170)         | (222)         | (323)         | (299)         | (295)         | (385)         | (468)         | (596)         | (911)         |
| Trust funds .....  | (3,966)       | (4,117)       | (4,085)       | (4,300)       | (4,624)       | (4,680)       | (4,881)       | (4,683)       | (4,952)       |
| Community and regional development .....                             | 582           | 862           | 1,049         | 1,780         | 2,138         | 2,523         | 2,623         | 2,702         | 2,842         |
| Federal funds .....  | (582)         | (862)         | (1,049)       | (1,779)       | (2,137)       | (2,513)       | (2,606)       | (2,685)       | (2,820)       |
| Trust funds .....  | .....         | .....         | .....         | (1)           | (1)           | (10)          | (17)          | (17)          | (23)          |
| Education, training, employment, and social services .....           | 4,165         | 5,170         | 5,085         | 6,417         | 7,326         | 9,478         | 9,497         | 9,345         | 12,133        |
| Federal funds .....  | (3,882)       | (4,867)       | (4,768)       | (6,065)       | (6,969)       | (9,117)       | (9,134)       | (8,971)       | (11,652)      |
| Trust funds .....  | (283)         | (303)         | (317)         | (351)         | (357)         | (360)         | (363)         | (374)         | (481)         |
| Health .....   | 1,672         | 2,706         | 3,203         | 3,849         | 4,494         | 6,010         | 6,009         | 7,322         | 8,810         |
| Income security .....  | 3,636         | 4,188         | 4,806         | 5,795         | 7,074         | 9,040         | 8,872         | 8,633         | 9,352         |
| Federal funds .....  | (3,379)       | (3,940)       | (4,535)       | (5,523)       | (6,672)       | (8,624)       | (8,421)       | (8,175)       | (8,716)       |
| Trust funds .....  | (257)         | (248)         | (271)         | (273)         | (402)         | (416)         | (452)         | (458)         | (636)         |
| Veterans benefits and services .....                                 | 10            | 13            | 14            | 18            | 19            | 19            | 20            | 26            | 32            |
| Administration of justice .....                                      | 3             | 12            | 28            | 42            | 197           | 322           | 528           | 639           | 725           |
| General government .....   | 299           | 338           | 396           | 479           | 516           | 584           | 7,302         | 6,824         | 7,072         |
| Federal funds .....  | (299)         | (338)         | (396)         | (479)         | (516)         | (584)         | (665)         | (719)         | (942)         |
| Trust funds .....  | .....         | .....         | .....         | .....         | .....         | .....         | (6,636)       | (6,106)       | (6,130)       |
| <b>Total outlays for grants to State and local governments .....</b> | <b>15,233</b> | <b>18,551</b> | <b>20,164</b> | <b>24,065</b> | <b>28,099</b> | <b>34,375</b> | <b>41,847</b> | <b>43,357</b> | <b>49,791</b> |
| <b>Memorandum:</b>   |               |               |               |               |               |               |               |               |               |
| Federal funds .....  | (10,727)      | (13,882)      | (15,491)      | (19,141)      | (22,715)      | (28,907)      | (29,499)      | (31,720)      | (37,569)      |
| Trust funds .....  | (4,506)       | (4,669)       | (4,673)       | (4,925)       | (5,384)       | (5,467)       | (12,348)      | (11,638)      | (12,222)      |

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2016—Continued

(in millions of dollars)

| Function and Fund Group  | 1976          | TQ            | 1977          | 1978          | 1979          | 1980          | 1981          | 1982          | 1983          |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| National defense .....   | 89            | 15            | 96            | 60            | 94            | 93            | 75            | 68            | 86            |
| Energy .....   | 56            | 27            | 74            | 180           | 183           | 499           | 617           | 509           | 482           |
| Natural resources and environment .....                              | 3,027         | 1,064         | 4,189         | 3,898         | 4,631         | 5,363         | 4,944         | 4,872         | 4,018         |
| Federal funds .....  | (3,027)       | (1,064)       | (4,189)       | (3,898)       | (4,631)       | (5,363)       | (4,944)       | (4,869)       | (4,005)       |
| Trust funds .....  |               |               |               |               |               |               |               | (3)           | (13)          |
| Agriculture .....  | 425           | 123           | 371           | 426           | 456           | 569           | 829           | 986           | 1,822         |
| Commerce and housing credit .....                                    | 4             | 2             | 8             | 13            | 12            | 3             | 4             | 3             | 62            |
| Transportation .....   | 7,980         | 2,007         | 8,299         | 8,837         | 10,931        | 13,022        | 13,404        | 12,110        | 13,200        |
| Federal funds .....  | (1,492)       | (347)         | (2,031)       | (2,305)       | (3,307)       | (3,450)       | (3,983)       | (3,974)       | (4,074)       |
| Trust funds .....  | (6,488)       | (1,660)       | (6,268)       | (6,532)       | (7,624)       | (9,571)       | (9,421)       | (8,136)       | (9,126)       |
| Community and regional development .....                             | 3,445         | 1,024         | 4,496         | 7,078         | 6,641         | 6,486         | 6,124         | 5,379         | 4,962         |
| Federal funds .....  | (3,391)       | (1,007)       | (4,448)       | (7,034)       | (6,596)       | (6,442)       | (6,081)       | (5,364)       | (4,960)       |
| Trust funds .....  | (54)          | (17)          | (48)          | (43)          | (45)          | (44)          | (43)          | (16)          | (3)           |
| Education, training, employment, and social services .....           | 14,141        | 3,921         | 15,753        | 20,557        | 22,249        | 21,862        | 20,917        | 16,187        | 15,717        |
| Federal funds .....  | (13,797)      | (3,751)       | (15,202)      | (19,975)      | (21,639)      | (21,152)      | (20,187)      | (15,502)      | (14,993)      |
| Trust funds .....  | (344)         | (170)         | (551)         | (582)         | (610)         | (710)         | (730)         | (685)         | (724)         |
| Health .....   | 10,914        | 2,721         | 12,104        | 12,725        | 14,377        | 15,758        | 18,895        | 18,839        | 20,224        |
| Income security .....  | 10,948        | 2,791         | 12,663        | 13,782        | 14,740        | 18,495        | 21,569        | 22,332        | 25,166        |
| Federal funds .....  | (10,080)      | (2,582)       | (11,699)      | (12,843)      | (13,788)      | (17,357)      | (20,254)      | (20,915)      | (23,464)      |
| Trust funds .....  | (868)         | (209)         | (964)         | (939)         | (952)         | (1,138)       | (1,315)       | (1,417)       | (1,702)       |
| Veterans benefits and services .....                                 | 52            | 13            | 79            | 76            | 86            | 90            | 74            | 63            | 66            |
| Administration of justice .....                                      | 795           | 169           | 713           | 572           | 517           | 529           | 332           | 187           | 101           |
| General government .....   | 7,218         | 2,043         | 9,571         | 9,687         | 8,434         | 8,616         | 6,918         | 6,599         | 6,541         |
| Federal funds .....  | (975)         | (455)         | (2,814)       | (2,864)       | (1,587)       | (1,787)       | (1,782)       | (2,031)       | (1,927)       |
| Trust funds .....  | (6,243)       | (1,588)       | (6,758)       | (6,823)       | (6,848)       | (6,829)       | (5,137)       | (4,569)       | (4,614)       |
| <b>Total outlays for grants to State and local governments .....</b> | <b>59,094</b> | <b>15,920</b> | <b>68,415</b> | <b>77,889</b> | <b>83,351</b> | <b>91,385</b> | <b>94,704</b> | <b>88,134</b> | <b>92,448</b> |
| <b>Memorandum:</b>   |               |               |               |               |               |               |               |               |               |
| Federal funds .....  | (45,096)      | (12,276)      | (53,827)      | (62,970)      | (67,272)      | (73,093)      | (78,057)      | (73,310)      | (76,266)      |
| Trust funds .....  | (13,997)      | (3,644)       | (14,588)      | (14,920)      | (16,079)      | (18,292)      | (16,646)      | (14,825)      | (16,182)      |

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2016—Continued

(in millions of dollars)

| Function and Fund Group  | 1984          | 1985           | 1986           | 1987           | 1988           | 1989           | 1990           | 1991           | 1992           |
|--|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| National defense .....   | 95            | 157            | 177            | 193            | 188            | 253            | 241            | 185            | 318            |
| Energy .....   | 534           | 529            | 538            | 455            | 457            | 420            | 461            | 457            | 448            |
| Natural resources and environment .....                              | 3,779         | 4,069          | 4,255          | 4,073          | 3,747          | 3,606          | 3,745          | 4,040          | 3,929          |
| Federal funds .....  | (3,722)       | (4,022)        | (4,167)        | (3,945)        | (3,540)        | (3,316)        | (3,323)        | (3,514)        | (3,484)        |
| Trust funds .....  | (57)          | (47)           | (88)           | (128)          | (208)          | (290)          | (422)          | (526)          | (445)          |
| Agriculture .....  | 1,832         | 2,420          | 1,932          | 2,092          | 2,069          | 1,359          | 1,285          | 1,220          | 1,142          |
| Commerce and housing credit .....                                    | 2             | 2              | 2              | 1              | 1              | .....          | .....          | .....          | 11             |
| Transportation .....   | 14,988        | 17,009         | 18,318         | 16,873         | 18,043         | 18,176         | 19,174         | 19,826         | 20,556         |
| Federal funds .....  | (3,835)       | (3,115)        | (2,852)        | (2,691)        | (2,629)        | (2,746)        | (2,940)        | (2,827)        | (2,448)        |
| Trust funds .....  | (11,153)      | (13,894)       | (15,465)       | (14,182)       | (15,414)       | (15,430)       | (16,233)       | (16,999)       | (18,109)       |
| Community and regional development .....                             | 5,157         | 5,221          | 4,861          | 4,235          | 4,266          | 4,074          | 4,965          | 4,273          | 4,539          |
| Federal funds .....  | (5,155)       | (5,221)        | (4,861)        | (4,235)        | (4,266)        | (4,074)        | (4,965)        | (4,273)        | (4,539)        |
| Trust funds .....  | (2)           | (*)            | (-*)           | (*)            | .....          | (-*)           | (-*)           | (-*)           | .....          |
| Education, training, employment, and social services .....           | 16,020        | 17,080         | 18,158         | 17,874         | 18,894         | 20,649         | 21,780         | 24,445         | 26,289         |
| Federal funds .....  | (15,257)      | (16,162)       | (17,226)       | (16,973)       | (17,944)       | (19,654)       | (20,771)       | (23,400)       | (25,266)       |
| Trust funds .....  | (763)         | (918)          | (932)          | (901)          | (950)          | (995)          | (1,009)        | (1,045)        | (1,023)        |
| Health .....   | 21,837        | 24,451         | 26,823         | 29,466         | 32,586         | 36,679         | 43,890         | 55,783         | 71,416         |
| Income security .....  | 26,326        | 27,890         | 29,864         | 30,755         | 32,608         | 33,861         | 36,768         | 40,984         | 45,991         |
| Federal funds .....  | (24,778)      | (26,314)       | (28,295)       | (29,195)       | (30,998)       | (32,147)       | (35,026)       | (39,030)       | (43,503)       |
| Trust funds .....  | (1,548)       | (1,576)        | (1,570)        | (1,560)        | (1,610)        | (1,714)        | (1,742)        | (1,954)        | (2,488)        |
| Veterans benefits and services .....                                 | 66            | 91             | 90             | 95             | 106            | 127            | 134            | 141            | 164            |
| Administration of justice .....                                      | 69            | 95             | 155            | 288            | 427            | 520            | 574            | 940            | 987            |
| General government .....   | 6,849         | 6,838          | 7,159          | 2,000          | 1,950          | 2,204          | 2,309          | 2,224          | 2,274          |
| Federal funds .....  | (2,282)       | (2,254)        | (2,044)        | (1,924)        | (1,950)        | (2,204)        | (2,309)        | (2,224)        | (2,274)        |
| Trust funds .....  | (4,567)       | (4,584)        | (5,114)        | (76)           | (-*)           | (*)            | .....          | .....          | .....          |
| <b>Total outlays for grants to State and local governments .....</b> | <b>97,553</b> | <b>105,852</b> | <b>112,331</b> | <b>108,400</b> | <b>115,342</b> | <b>121,928</b> | <b>135,325</b> | <b>154,519</b> | <b>178,065</b> |
| <b>Memorandum:</b>   |               |                |                |                |                |                |                |                |                |
| Federal funds .....  | (79,463)      | (84,833)       | (89,161)       | (91,553)       | (97,160)       | (103,500)      | (115,919)      | (133,995)      | (156,001)      |
| Trust funds .....  | (18,089)      | (21,019)       | (23,170)       | (16,846)       | (18,181)       | (18,428)       | (19,406)       | (20,524)       | (22,064)       |

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2016—Continued

(in millions of dollars)

| Function and Fund Group  | 1993           | 1994           | 1995           | 1996           | 1997           | 1998           | 1999           | 2000           |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| National defense .....   | 152            | 169            | 68             | 38             | .....          | 12             | 1              | 2              |
| Energy .....   | 460            | 466            | 492            | 481            | 440            | 424            | 462            | 433            |
| Natural resources and environment .....                              | 3,796          | 3,727          | 3,985          | 3,822          | 3,998          | 3,758          | 4,103          | 4,595          |
| Federal funds .....  | (3,318)        | (3,255)        | (3,532)        | (3,401)        | (3,580)        | (3,358)        | (3,631)        | (4,012)        |
| Trust funds .....  | (477)          | (473)          | (453)          | (421)          | (418)          | (400)          | (472)          | (583)          |
| Agriculture .....  | 1,117          | 937            | 780            | 641            | 634            | 668            | 659            | 724            |
| Commerce and housing credit .....                                    | 6              | 8              | 5              | 8              | 9              | 9              | 810            | 1,218          |
| Transportation .....   | 22,292         | 23,633         | 25,787         | 25,957         | 26,846         | 26,144         | 28,904         | 32,222         |
| Federal funds .....  | (2,851)        | (1,887)        | (2,564)        | (2,363)        | (2,740)        | (2,667)        | (2,896)        | (4,355)        |
| Trust funds .....  | (19,440)       | (21,747)       | (23,223)       | (23,594)       | (24,106)       | (23,477)       | (26,008)       | (27,867)       |
| Community and regional development .....                             | 5,666          | 7,789          | 7,230          | 7,850          | 8,161          | 7,653          | 9,332          | 8,665          |
| Federal funds .....  | (5,665)        | (7,789)        | (7,230)        | (7,850)        | (8,161)        | (7,653)        | (9,332)        | (8,665)        |
| Trust funds .....  | (*)            | .....          | .....          | .....          | .....          | .....          | .....          | .....          |
| Education, training, employment, and social services .....           | 27,524         | 29,714         | 30,881         | 30,343         | 30,688         | 32,051         | 33,510         | 36,672         |
| Federal funds .....  | (26,447)       | (28,678)       | (29,801)       | (29,261)       | (29,656)       | (31,093)       | (32,484)       | (35,711)       |
| Trust funds .....  | (1,077)        | (1,036)        | (1,080)        | (1,082)        | (1,032)        | (958)          | (1,026)        | (961)          |
| Health .....   | 79,665         | 86,265         | 93,587         | 97,650         | 98,974         | 105,833        | 113,969        | 124,843        |
| Income security .....  | 49,628         | 54,562         | 58,366         | 57,066         | 59,012         | 63,321         | 68,885         | 68,653         |
| Federal funds .....  | (47,092)       | (52,289)       | (56,050)       | (54,768)       | (56,719)       | (60,994)       | (66,389)       | (66,294)       |
| Trust funds .....  | (2,536)        | (2,273)        | (2,316)        | (2,298)        | (2,293)        | (2,327)        | (2,496)        | (2,359)        |
| Social security .....  | .....          | .....          | .....          | .....          | .....          | .....          | .....          | 6              |
| Veterans benefits and services .....                                 | 189            | 199            | 253            | 266            | 277            | 288            | 317            | 434            |
| Administration of justice .....                                      | 987            | 992            | 1,222          | 1,547          | 2,845          | 3,658          | 4,923          | 5,263          |
| General government .....   | 2,131          | 2,135          | 2,335          | 2,142          | 2,276          | 2,309          | 2,011          | 2,144          |
| <b>Total outlays for grants to State and local governments .....</b> | <b>193,612</b> | <b>210,596</b> | <b>224,991</b> | <b>227,811</b> | <b>234,160</b> | <b>246,128</b> | <b>267,886</b> | <b>285,874</b> |
| <b>Memorandum:</b>   |                |                |                |                |                |                |                |                |
| Federal funds .....  | (170,082)      | (185,068)      | (197,919)      | (200,416)      | (206,311)      | (218,966)      | (237,884)      | (254,098)      |
| Trust funds .....  | (23,531)       | (25,528)       | (27,072)       | (27,395)       | (27,849)       | (27,162)       | (30,002)       | (31,776)       |

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2016—Continued

(in millions of dollars)

| Function and Fund Group  | 2001           | 2002           | 2003           | 2004           | 2005           | 2006           | 2007           | 2008           |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| National defense .....   | 47             | 91             | .....          | .....          | 2              | 2              | .....          | 1              |
| Energy .....   | 492            | 528            | 589            | 608            | 636            | 651            | 667            | 524            |
| Natural resources and environment .....                              | 4,882          | 5,085          | 5,593          | 6,009          | 5,858          | 6,062          | 6,047          | 5,902          |
| Federal funds .....  | (4,389)        | (4,559)        | (5,040)        | (5,578)        | (5,376)        | (5,605)        | (5,597)        | (5,389)        |
| Trust funds .....  | (493)          | (526)          | (553)          | (431)          | (482)          | (457)          | (450)          | (513)          |
| Agriculture .....  | 755            | 750            | 800            | 995            | 933            | 749            | 803            | 862            |
| Commerce and housing credit .....                                    | 1,337          | 1,319          | 1,154          | 1,166          | 1,364          | 1,474          | 1,448          | 1,496          |
| Transportation .....   | 36,647         | 40,998         | 41,029         | 41,471         | 43,370         | 46,683         | 47,945         | 51,216         |
| Federal funds .....  | (6,446)        | (7,135)        | (7,390)        | (8,066)        | (8,373)        | (7,702)        | (5,873)        | (5,124)        |
| Trust funds .....  | (30,201)       | (33,863)       | (33,639)       | (33,405)       | (34,997)       | (38,981)       | (42,072)       | (46,092)       |
| Community and regional development .....                             | 9,485          | 10,501         | 15,082         | 12,604         | 20,167         | 21,285         | 20,653         | 19,221         |
| Education, training, employment, and social services .....           | 40,133         | 44,827         | 51,543         | 54,201         | 57,247         | 60,512         | 58,077         | 58,904         |
| Federal funds .....  | (39,033)       | (43,787)       | (50,472)       | (53,091)       | (56,778)       | (59,709)       | (57,155)       | (57,908)       |
| Trust funds .....  | (1,100)        | (1,040)        | (1,071)        | (1,110)        | (469)          | (803)          | (922)          | (996)          |
| Health .....   | 139,295        | 158,677        | 173,814        | 189,883        | 197,848        | 197,347        | 208,311        | 218,025        |
| Income security .....  | 76,064         | 81,506         | 86,476         | 85,983         | 90,885         | 89,816         | 90,971         | 96,102         |
| Federal funds .....  | (73,700)       | (78,713)       | (83,849)       | (83,333)       | (87,687)       | (87,148)       | (88,442)       | (93,551)       |
| Trust funds .....  | (2,364)        | (2,793)        | (2,627)        | (2,650)        | (3,198)        | (2,668)        | (2,529)        | (2,551)        |
| Social security .....  | .....          | 1              | 2              | 7              | 2              | 9              | 16             | 23             |
| Veterans benefits and services .....                                 | 405            | 388            | 428            | 493            | 552            | 625            | 639            | 695            |
| Administration of justice .....                                      | 6,612          | 5,736          | 4,498          | 5,084          | 4,784          | 4,961          | 4,603          | 4,201          |
| General government .....   | 2,388          | 2,488          | 7,534          | 9,008          | 4,370          | 3,923          | 3,617          | 4,145          |
| <b>Total outlays for grants to State and local governments .....</b> | <b>318,542</b> | <b>352,895</b> | <b>388,542</b> | <b>407,512</b> | <b>428,018</b> | <b>434,099</b> | <b>443,797</b> | <b>461,317</b> |
| <b>Memorandum:</b>   |                |                |                |                |                |                |                |                |
| Federal funds .....  | (284,384)      | (314,672)      | (350,650)      | (369,909)      | (388,870)      | (391,181)      | (397,808)      | (411,142)      |
| Trust funds .....  | (34,158)       | (38,223)       | (37,892)       | (37,603)       | (39,148)       | (42,918)       | (45,989)       | (50,175)       |

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2016—Continued

(in millions of dollars)

| Function and Fund Group  | 2009           | 2010           | 2011<br>estimate | 2012<br>estimate | 2013<br>estimate | 2014<br>estimate | 2015<br>estimate | 2016<br>estimate |
|--|----------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|
| National defense .....   | 26             | 90             | 57               | 80               | 51               | 53               | 54               | 56               |
| Energy .....   | 999            | 2,656          | 5,728            | 2,816            | 783              | 783              | 718              | 727              |
| Natural resources and environment .....                              | 6,285          | 9,132          | 9,093            | 7,765            | 5,013            | 5,309            | 5,590            | 5,678            |
| Federal funds .....  | (5,705)        | (8,212)        | (8,162)          | (6,913)          | (4,181)          | (4,510)          | (4,794)          | (4,879)          |
| Trust funds .....  | (580)          | (920)          | (931)            | (852)            | (832)            | (799)            | (796)            | (799)            |
| Agriculture .....  | 937            | 843            | 965              | 962              | 861              | 758              | 702              | 694              |
| Commerce and housing credit .....                                    | 1,608          | 1,792          | 2,380            | 2,680            | 2,240            | 2,020            | 2,071            | 2,047            |
| Transportation .....   | 55,438         | 60,981         | 61,095           | 70,712           | 49,618           | 44,031           | 42,632           | 42,305           |
| Federal funds .....  | (7,422)        | (19,087)       | (13,817)         | (10,838)         | (7,926)          | (4,992)          | (4,498)          | (2,703)          |
| Trust funds .....  | (48,016)       | (41,894)       | (47,278)         | (59,874)         | (41,692)         | (39,039)         | (38,134)         | (39,602)         |
| Community and regional development .....                             | 17,368         | 18,818         | 18,637           | 14,801           | 13,993           | 11,596           | 10,628           | 10,446           |
| Education, training, employment, and social services .....           | 73,986         | 97,586         | 101,455          | 70,129           | 63,665           | 63,714           | 63,785           | 63,600           |
| Federal funds .....  | (73,033)       | (96,430)       | (100,375)        | (69,178)         | (62,740)         | (62,807)         | (62,878)         | (62,681)         |
| Trust funds .....  | (953)          | (1,156)        | (1,080)          | (951)            | (925)            | (907)            | (907)            | (919)            |
| Health .....   | 268,320        | 290,168        | 295,535          | 288,826          | 308,681          | 372,502          | 411,349          | 452,127          |
| Income security .....  | 103,169        | 115,156        | 116,479          | 110,863          | 107,354          | 106,232          | 106,696          | 107,752          |
| Federal funds .....  | (99,252)       | (110,333)      | (113,452)        | (107,926)        | (105,145)        | (104,166)        | (104,740)        | (105,870)        |
| Trust funds .....  | (3,917)        | (4,823)        | (3,027)          | (2,937)          | (2,209)          | (2,066)          | (1,956)          | (1,882)          |
| Social security .....  | 45             | 28             | 22               | 31               | 37               | 43               | 51               | 55               |
| Veterans benefits and services .....                                 | 809            | 836            | 980              | 1,011            | 955              | 992              | 1,010            | 1,037            |
| Administration of justice .....                                      | 4,810          | 5,086          | 5,576            | 5,720            | 6,301            | 5,906            | 5,410            | 5,296            |
| General government .....   | 4,191          | 5,218          | 7,209            | 7,882            | 7,968            | 9,047            | 10,300           | 11,465           |
| <b>Total outlays for grants to State and local governments .....</b> | <b>537,991</b> | <b>608,390</b> | <b>625,211</b>   | <b>584,278</b>   | <b>567,520</b>   | <b>622,986</b>   | <b>660,996</b>   | <b>703,285</b>   |
| <b>Memorandum:</b>   |                |                |                  |                  |                  |                  |                  |                  |
| Federal funds .....  | (484,480)      | (559,569)      | (572,873)        | (519,633)        | (521,825)        | (580,132)        | (619,152)        | (660,028)        |
| Trust funds .....  | (53,511)       | (48,821)       | (52,338)         | (64,645)         | (45,695)         | (42,854)         | (41,844)         | (43,257)         |

\* \$500 thousand or less.

Note: Federal funds unless otherwise stated.

**Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012**

(in millions of dollars)

|  | 1940  | 1941  | 1942  | 1943  | 1944  | 1945  | 1946  | 1947  | 1948 |
|--|-------|-------|-------|-------|-------|-------|-------|-------|------|
| <b>300 NATURAL RESOURCES AND ENVIRONMENT</b>                           |       |       |       |       |       |       |       |       |      |
| Agriculture:   |       |       |       |       |       |       |       |       |      |
| State and Private Forestry .....                                       | 2     | 4     | 2     | 2     | 2     | 7     | 6     | 9     | 9    |
| Interior:  |       |       |       |       |       |       |       |       |      |
| Fish and Wildlife Service .....  | ..... | 1     | 1     | 2     | 1     | 1     | 1     | 2     | 2    |
| <b>Total, 300</b> .....  | 2     | 5     | 4     | 3     | 3     | 8     | 7     | 10    | 12   |
| <b>350 AGRICULTURE</b>   |       |       |       |       |       |       |       |       |      |
| Agriculture:   |       |       |       |       |       |       |       |       |      |
| Extension Activities .....   | 18    | 18    | 19    | 19    | 19    | 19    | 23    | 27    | 26   |
| Cooperative State Research Service .....                               | 7     | 7     | 7     | 7     | 7     | 7     | 7     | 7     | 7    |
| AMS payments to States and possessions .....                           | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 2    |
| Price support and related programs: CCC .....                          | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 28   |
| <b>Total, 350</b> .....  | 25    | 25    | 26    | 26    | 26    | 26    | 30    | 34    | 64   |
| <b>400 TRANSPORTATION</b>  |       |       |       |       |       |       |       |       |      |
| Transportation:  |       |       |       |       |       |       |       |       |      |
| Grants for airports (federal funds) .....                              | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 6    |
| Other Federal fund aid for highways .....                              | 165   | 172   | 152   | 88    | 48    | 33    | 44    | 183   | 327  |
| Merchant Marine Schools .....  | *     | *     | *     | *     | *     | *     | *     | *     | *    |
| Subtotal, Transportation .....   | 165   | 172   | 152   | 88    | 48    | 34    | 45    | 183   | 334  |
| <b>Total, 400</b> .....  | 165   | 172   | 152   | 88    | 48    | 34    | 45    | 183   | 334  |
| <b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>                          |       |       |       |       |       |       |       |       |      |
| Housing and Urban Development:   |       |       |       |       |       |       |       |       |      |
| Public works planning and facilities .....                             | 277   | 117   | 68    | 130   | 134   | 119   | 68    | 31    | 8    |
| <b>Total, 450</b> .....  | 277   | 117   | 68    | 130   | 134   | 119   | 68    | 31    | 8    |
| <b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>        |       |       |       |       |       |       |       |       |      |
| Education:   |       |       |       |       |       |       |       |       |      |
| Impact Aid .....   | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 5     | 6    |
| Rehabilitation Services and Disability Research .....                  | 4     | 4     | 4     | 5     | 36    | 54    | 48    | 25    | 27   |
| Special institutions for the handicapped .....                         | *     | *     | *     | *     | *     | *     | *     | *     | *    |
| Career, Technical and Adult Education .....                            | 19    | 80    | 132   | 152   | 93    | 64    | 16    | 20    | 26   |
| Higher education (including college housing loans) .....               | 5     | 5     | 5     | 5     | 5     | 5     | 5     | 5     | 5    |
| Subtotal, Education .....  | 28    | 89    | 141   | 163   | 134   | 123   | 69    | 56    | 64   |
| Labor:   |       |       |       |       |       |       |       |       |      |
| Unemployment assistance (Training and employment--Federal funds) ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 53   |
| <b>Total, 500</b> .....  | 28    | 89    | 141   | 163   | 134   | 123   | 69    | 56    | 117  |
| <b>550 HEALTH</b>  |       |       |       |       |       |       |       |       |      |
| Health and Human Services:   |       |       |       |       |       |       |       |       |      |
| Health Resources and Services .....                                    | ..... | ..... | 1     | 3     | 48    | 61    | 38    | 12    | 4    |
| Disease control (Preventive health) .....                              | 4     | 6     | 8     | 9     | 10    | 10    | 9     | 13    | 7    |
| ***Health Resources and Services .....                                 | 18    | 20    | 22    | 20    | 20    | 20    | 22    | 33    | 29   |
| Subtotal, Health and Human Services .....                              | 22    | 26    | 30    | 32    | 78    | 91    | 68    | 58    | 40   |
| <b>Total, 550</b> .....  | 22    | 26    | 30    | 32    | 78    | 91    | 68    | 58    | 40   |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

|   | 1940       | 1941       | 1942       | 1943       | 1944       | 1945       | 1946       | 1947         | 1948         |
|---|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|
| <b>600 INCOME SECURITY</b>  |            |            |            |            |            |            |            |              |              |
| Agriculture:  |            |            |            |            |            |            |            |              |              |
| ***Child Nutrition Programs .....                                     |            |            |            |            |            |            |            | 76           | 68           |
| Health and Human Services:  |            |            |            |            |            |            |            |              |              |
| ***Family support payments to States .....                            | 279        | 330        | 376        | 395        | 430        | 401        | 421        | 644          | 732          |
| Housing and Urban Development:  |            |            |            |            |            |            |            |              |              |
| ***Subsidized housing programs .....                                  |            | 5          | 10         | 10         | 10         | 9          | 7          | 6            | 3            |
| Labor:  |            |            |            |            |            |            |            |              |              |
| Grants for unemployment services administration (Federal funds) ..... | 62         | 66         | 72         | 54         | 36         | 34         | 56         | 102          | 80           |
| <b>Total, 600 .....</b>   | <b>341</b> | <b>401</b> | <b>458</b> | <b>460</b> | <b>476</b> | <b>444</b> | <b>484</b> | <b>828</b>   | <b>884</b>   |
| <b>700 VETERANS BENEFITS AND SERVICES</b>                             |            |            |            |            |            |            |            |              |              |
| Veterans Affairs:   |            |            |            |            |            |            |            |              |              |
| VA State supervision of schools .....                                 |            |            |            |            |            |            |            |              | 6            |
| VA State administration of UI Benefits .....                          |            |            |            |            |            |            |            |              | 24           |
| VA veterans re-use housing .....                                      |            |            |            |            |            |            | 29         | 358          | 42           |
| VA educational facilities .....                                       |            |            |            |            |            |            |            | 26           | 53           |
| ***Medical Services .....   | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 2            | 2            |
| <b>Total, 700 .....</b>   | <b>1</b>   | <b>1</b>   | <b>1</b>   | <b>1</b>   | <b>1</b>   | <b>1</b>   | <b>30</b>  | <b>385</b>   | <b>128</b>   |
| <b>800 GENERAL GOVERNMENT</b>   |            |            |            |            |            |            |            |              |              |
| Agriculture:  |            |            |            |            |            |            |            |              |              |
| Forest Service: shared revenues .....                                 | 2          | 2          | 2          | *          | *          | *          | 4          | 4            | 5            |
| Interior:   |            |            |            |            |            |            |            |              |              |
| Miscellaneous shared revenues .....                                   | 1          | 1          | 1          | 3          | 2          | 2          | 2          | 2            | 3            |
| Payments to States from receipts under Mineral Leasing Act .....      | 2          | 2          | 2          | 3          | 3          | 4          | 4          | 4            | 6            |
| Subtotal, Interior .....  | <b>3</b>   | <b>3</b>   | <b>3</b>   | <b>5</b>   | <b>5</b>   | <b>6</b>   | <b>6</b>   | <b>6</b>     | <b>9</b>     |
| Other Defense--Civil:   |            |            |            |            |            |            |            |              |              |
| Corps of Engineers: shared revenues .....                             |            |            |            |            |            |            | *          | *            | *            |
| Other Independent Agencies:   |            |            |            |            |            |            |            |              |              |
| Federal payments to the District of Columbia .....                    | 6          | 6          | 6          | 6          | 6          | 6          | 6          | 8            | 12           |
| <b>Total, 800 .....</b>   | <b>10</b>  | <b>11</b>  | <b>11</b>  | <b>11</b>  | <b>11</b>  | <b>12</b>  | <b>16</b>  | <b>18</b>    | <b>26</b>    |
| <b>Total, outlays for grants .....</b>                                | <b>872</b> | <b>847</b> | <b>892</b> | <b>914</b> | <b>911</b> | <b>859</b> | <b>819</b> | <b>1,603</b> | <b>1,612</b> |



**Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued**

(in millions of dollars)

|  | 1949 | 1950 | 1951 | 1952 | 1953 | 1954 | 1955 | 1956 | 1957 |
|--|------|------|------|------|------|------|------|------|------|
| <b>050 NATIONAL DEFENSE</b>  |      |      |      |      |      |      |      |      |      |
| Homeland Security:   |      |      |      |      |      |      |      |      |      |
| Management and Administration .....                                |      |      |      | *    | 13   | 14   | 10   | 10   | 9    |
| <b>Total, 050</b> .....  |      |      |      | *    | 13   | 14   | 10   | 10   | 9    |
| <b>270 ENERGY</b>  |      |      |      |      |      |      |      |      |      |
| Other Independent Agencies:  |      |      |      |      |      |      |      |      |      |
| Tennessee Valley Authority Fund .....                              | 2    | 2    | 2    | 3    | 3    | 4    | 4    | 4    | 5    |
| <b>Total, 270</b> .....  | 2    | 2    | 2    | 3    | 3    | 4    | 4    | 4    | 5    |
| <b>300 NATURAL RESOURCES AND ENVIRONMENT</b>                       |      |      |      |      |      |      |      |      |      |
| Agriculture:   |      |      |      |      |      |      |      |      |      |
| Watershed and Flood Prevention Operations .....                    |      |      |      |      |      | 6    | 10   | 15   | 13   |
| State and Private Forestry .....                                   | 9    | 10   | 10   | 10   | 10   | 10   | 10   | 11   | 11   |
| Subtotal, Agriculture .....  | 9    | 10   | 10   | 10   | 10   | 16   | 20   | 26   | 24   |
| Environmental Protection Agency:                                   |      |      |      |      |      |      |      |      |      |
| State and Tribal Assistance Grants .....                           |      | 1    | 1    | 1    |      |      |      |      | 2    |
| Interior:  |      |      |      |      |      |      |      |      |      |
| Fish and Wildlife Service .....                                    | 5    | 8    | 8    | 10   | 12   | 15   | 16   | 16   | 16   |
| <b>Total, 300</b> .....  | 14   | 18   | 19   | 21   | 23   | 31   | 36   | 41   | 42   |
| <b>350 AGRICULTURE</b>   |      |      |      |      |      |      |      |      |      |
| Agriculture:   |      |      |      |      |      |      |      |      |      |
| Extension Activities .....   | 30   | 31   | 31   | 32   | 32   | 32   | 39   | 44   | 50   |
| Cooperative State Research Service .....                           | 7    | 12   | 12   | 12   | 12   | 13   | 19   | 25   | 29   |
| AMS payments to States and possessions .....                       | 3    | 1    | 1    | 1    | 1    |      | 1    | 1    | 1    |
| Price support and related programs: CCC .....                      | 46   | 62   | 53   | 38   | 52   | 162  | 178  | 305  | 289  |
| <b>Total, 350</b> .....  | 87   | 106  | 98   | 84   | 97   | 207  | 237  | 374  | 369  |
| <b>400 TRANSPORTATION</b>  |      |      |      |      |      |      |      |      |      |
| Transportation:  |      |      |      |      |      |      |      |      |      |
| Grants for airports (federal funds) .....                          | 30   | 33   | 30   | 33   | 27   | 18   | 8    | 17   | 21   |
| Federal-aid highways (trust fund) .....                            |      |      |      |      |      |      |      |      | 953  |
| Other Federal fund aid for highways .....                          | 403  | 432  | 396  | 415  | 501  | 522  | 586  | 729  | 2    |
| Merchant Marine Schools .....                                      | *    | *    | *    | *    | *    | *    | *    | *    | *    |
| Subtotal, Transportation .....                                     | 434  | 465  | 426  | 448  | 528  | 540  | 594  | 746  | 976  |
| <b>Total, 400</b> .....  | 434  | 465  | 426  | 448  | 528  | 540  | 594  | 746  | 976  |
| <b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>                      |      |      |      |      |      |      |      |      |      |
| Homeland Security:   |      |      |      |      |      |      |      |      |      |
| Disaster Relief .....  |      |      |      | 16   | 12   | 2    | 9    | 15   | 10   |
| Housing and Urban Development:                                     |      |      |      |      |      |      |      |      |      |
| Public works planning and facilities .....                         | 8    | 1    | *    |      |      |      |      |      |      |
| Urban renewal programs .....                                       |      |      |      |      | 8    | 12   | 34   | 14   | 30   |
| Subtotal, Housing and Urban Development .....                      | 8    | 1    | *    |      | 8    | 12   | 34   | 14   | 30   |
| Other Independent Agencies:  |      |      |      |      |      |      |      |      |      |
| Alaska and Virgin Islands land use planning and public works ..... |      |      |      | 4    | 5    | 5    | 6    | 7    | 4    |
| <b>Total, 450</b> .....  | 8    | 1    | *    | 20   | 25   | 19   | 48   | 36   | 44   |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

|  | 1949  | 1950  | 1951  | 1952  | 1953  | 1954  | 1955  | 1956  | 1957  |
|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>        |       |       |       |       |       |       |       |       |       |
| Education:   |       |       |       |       |       |       |       |       |       |
| Impact Aid .....   | 6     | 7     | 17    | 91    | 200   | 173   | 203   | 170   | 160   |
| Accelerating Achievement and Ensuring Equity .....                     |       |       |       |       | 4     | 13    | 5     | 1     | 1     |
| Rehabilitation Services and Disability Research .....                  | 18    | 25    | 16    | 22    | 22    | 23    | 26    | 35    | 34    |
| Special institutions for the handicapped .....                         | *     | *     | *     | *     | *     | *     | *     | *     | *     |
| Career, Technical and Adult Education .....                            | 26    | 26    | 27    | 26    | 25    | 25    | 30    | 33    | 38    |
| Higher education (including college housing loans) .....               | 5     | 5     | 5     | 5     | 5     | 5     | 5     | 5     | 5     |
| Subtotal, Education .....  | 55    | 64    | 65    | 144   | 257   | 239   | 269   | 244   | 238   |
| Labor:   |       |       |       |       |       |       |       |       |       |
| Unemployment assistance (Training and employment--Federal funds) ..... | 44    | 87    | 67    | 74    | 86    | 70    | 55    | 87    | 91    |
| Other Independent Agencies:  |       |       |       |       |       |       |       |       |       |
| Office of Museum and Library Services: Grants and Administration ..... |       |       |       |       |       |       |       |       | 1     |
| <b>Total, 500</b> .....  | 99    | 150   | 132   | 217   | 343   | 309   | 324   | 332   | 331   |
| <b>550 HEALTH</b>  |       |       |       |       |       |       |       |       |       |
| Health and Human Services:   |       |       |       |       |       |       |       |       |       |
| Health Resources and Services .....                                    | 11    | 57    | 108   | 125   | 110   | 91    | 75    | 57    | 74    |
| Disease control (Preventive health) .....                              | 21    | 20    | 17    | 15    | 11    | 6     | 5     | 28    | 36    |
| National Institutes of Health .....                                    | 3     | 5     | 4     | 4     | 4     | 4     | 3     | 3     | 4     |
| ***Health Resources and Services .....                                 | 31    | 36    | 42    | 44    | 44    | 40    | 39    | 47    | 51    |
| ***Substance Abuse and Mental Health Services .....                    | 3     | 3     | 3     | 3     | 3     | 2     | 2     | 3     | 4     |
| Subtotal, Health and Human Services .....                              | 70    | 122   | 174   | 192   | 173   | 144   | 125   | 138   | 169   |
| <b>Total, 550</b> .....  | 70    | 122   | 174   | 192   | 173   | 144   | 125   | 138   | 169   |
| <b>600 INCOME SECURITY</b>   |       |       |       |       |       |       |       |       |       |
| Agriculture:   |       |       |       |       |       |       |       |       |       |
| ***Child Nutrition Programs .....                                      | 75    | 83    | 83    | 84    | 83    | 84    | 83    | 82    | 98    |
| Health and Human Services:   |       |       |       |       |       |       |       |       |       |
| ***Family support payments to States .....                             | 921   | 1,123 | 1,186 | 1,178 | 1,330 | 1,438 | 1,427 | 1,455 | 1,556 |
| Housing and Urban Development:   |       |       |       |       |       |       |       |       |       |
| ***Subsidized housing programs .....                                   | 3     | 7     | 7     | 12    | 26    | 44    | 67    | 82    | 87    |
| Labor:   |       |       |       |       |       |       |       |       |       |
| Grants for unemployment services administration (Federal funds) .....  | 97    | 121   | 111   | 113   | 116   | 133   | 139   | 144   | 157   |
| <b>Total, 600</b> .....  | 1,096 | 1,335 | 1,386 | 1,387 | 1,555 | 1,698 | 1,715 | 1,763 | 1,898 |
| <b>700 VETERANS BENEFITS AND SERVICES</b>                              |       |       |       |       |       |       |       |       |       |
| Veterans Affairs:  |       |       |       |       |       |       |       |       |       |
| VA State supervision of schools .....                                  | 5     | 4     | 3     | 2     | 2     | 2     | 2     | 3     | 2     |
| VA State administration of UI Benefits .....                           | 21    | 8     | 2     | 1     | 1     |       |       |       |       |
| VA veterans re-use housing .....                                       | 5     | 2     | 1     | 1     | *     |       |       |       |       |
| VA educational facilities .....  | 2     | 1     |       |       |       |       |       |       |       |
| ***Medical Services .....  | 3     | 3     | 4     | 4     | 4     | 4     | 5     | 6     | 6     |
| <b>Total, 700</b> .....  | 36    | 18    | 10    | 7     | 7     | 6     | 8     | 8     | 8     |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

|  | 1949  | 1950  | 1951  | 1952  | 1953  | 1954  | 1955  | 1956  | 1957  |
|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>800 GENERAL GOVERNMENT</b>                                      |       |       |       |       |       |       |       |       |       |
| Agriculture:   |       |       |       |       |       |       |       |       |       |
| Forest Service: shared revenues .....                              | 6     | 8     | 9     | 14    | 17    | 19    | 16    | 19    | 29    |
| Homeland Security:   |       |       |       |       |       |       |       |       |       |
| Customs: Miscellaneous shared revenues .....                       | ..... | ..... | ..... | 2     | 3     | 4     | 3     | 5     | 5     |
| Interior:  |       |       |       |       |       |       |       |       |       |
| Miscellaneous shared revenues .....                                | 3     | 5     | 3     | 5     | 12    | 9     | 14    | 11    | 14    |
| Payments to States from receipts under Mineral Leasing Act .....   | 10    | 11    | 17    | 15    | 17    | 19    | 22    | 24    | 26    |
| Assistance to Territories .....                                    | ..... | ..... | ..... | 5     | 7     | 6     | 6     | 6     | 6     |
| Payments to the United States territories, fiscal assistance ..... | ..... | ..... | ..... | ..... | ..... | ..... | 4     | 4     | 2     |
| Subtotal, Interior .....   | 13    | 16    | 19    | 26    | 36    | 34    | 46    | 45    | 48    |
| Other Defense--Civil:  |       |       |       |       |       |       |       |       |       |
| Corps of Engineers: shared revenues .....                          | *     | *     | 1     | 1     | 1     | 1     | 1     | 1     | 2     |
| Other Independent Agencies:  |       |       |       |       |       |       |       |       |       |
| Federal payments to the District of Columbia .....                 | 12    | 12    | 11    | 11    | 11    | 12    | 22    | 20    | 20    |
| Treasury:  |       |       |       |       |       |       |       |       |       |
| Internal Revenue Collections for Puerto Rico .....                 | ..... | ..... | ..... | ..... | ..... | 15    | 16    | 18    | 19    |
| <b>Total, 800</b> .....  | 31    | 36    | 40    | 54    | 68    | 84    | 105   | 109   | 123   |
| <b>Total, outlays for grants</b> .....                             | 1,876 | 2,253 | 2,287 | 2,433 | 2,835 | 3,056 | 3,207 | 3,561 | 3,974 |

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

|  | 1958 | 1959 | 1960 | 1961 | 1962 | 1963 | 1964 | 1965 |
|--|------|------|------|------|------|------|------|------|
| <b>050 NATIONAL DEFENSE</b>  |      |      |      |      |      |      |      |      |
| Defense--Military:   |      |      |      |      |      |      |      |      |
| Military construction, Army National Guard .....                     |      |      |      |      |      | 19   | 14   | 11   |
| Homeland Security:   |      |      |      |      |      |      |      |      |
| Management and Administration .....                                  | 14   | 11   | 5    | 11   | 17   | 21   | 20   | 22   |
| <b>Total, 050</b> .....  | 14   | 11   | 5    | 11   | 17   | 40   | 35   | 33   |
| <b>150 INTERNATIONAL AFFAIRS</b>                                     |      |      |      |      |      |      |      |      |
| State:   |      |      |      |      |      |      |      |      |
| East-West Center .....   |      |      |      | 1    | 7    | 7    | 4    | 4    |
| <b>Total, 150</b> .....  |      |      |      | 1    | 7    | 7    | 4    | 4    |
| <b>270 ENERGY</b>  |      |      |      |      |      |      |      |      |
| Other Independent Agencies:  |      |      |      |      |      |      |      |      |
| Tennessee Valley Authority Fund .....                                | 5    | 6    | 6    | 6    | 7    | 7    | 8    | 9    |
| <b>Total, 270</b> .....  | 5    | 6    | 6    | 6    | 7    | 7    | 8    | 9    |
| <b>300 NATURAL RESOURCES AND ENVIRONMENT</b>                         |      |      |      |      |      |      |      |      |
| Agriculture:   |      |      |      |      |      |      |      |      |
| Resource conservation and development .....                          |      |      |      |      |      |      |      | *    |
| Watershed and Flood Prevention Operations .....                      | 17   | 23   | 33   | 32   | 39   | 57   | 57   | 58   |
| State and Private Forestry .....                                     | 12   | 12   | 11   | 11   | 14   | 16   | 16   | 15   |
| Subtotal, Agriculture .....  | 29   | 35   | 44   | 44   | 53   | 74   | 73   | 74   |
| Environmental Protection Agency:                                     |      |      |      |      |      |      |      |      |
| State and Tribal Assistance Grants .....                             | 19   | 36   | 40   | 44   | 42   | 52   | 66   | 70   |
| Environmental programs and management (incl loans) .....             |      |      |      |      |      |      |      | 5    |
| Subtotal, Environmental Protection Agency .....                      | 19   | 36   | 40   | 44   | 42   | 52   | 66   | 75   |
| Interior:  |      |      |      |      |      |      |      |      |
| Mines and minerals .....   | 1    | 2    | 2    | *    | *    | *    | *    | 1    |
| Colorado River Dam Fund, Boulder Canyon Project .....                |      |      |      |      | 1    | 1    | 1    | 1    |
| Miscellaneous permanent appropriations [Bureau of Reclamation] ..... |      |      |      |      |      |      |      | *    |
| Fish and Wildlife Service .....                                      | 19   | 20   | 22   | 21   | 20   | 20   | 21   | 20   |
| Land acquisition (land and water conservation fund) .....            |      |      |      |      |      |      |      | *    |
| Subtotal, Interior .....   | 19   | 22   | 24   | 21   | 21   | 21   | 21   | 22   |
| Other Defense--Civil:  |      |      |      |      |      |      |      |      |
| Corps of Engineers: Flood Control .....                              |      |      |      |      | *    | 17   | 8    | 12   |
| <b>Total, 300</b> .....  | 67   | 94   | 108  | 109  | 116  | 163  | 168  | 183  |
| <b>350 AGRICULTURE</b>   |      |      |      |      |      |      |      |      |
| Agriculture:   |      |      |      |      |      |      |      |      |
| Salaries and Expenses [Agricultural Research Service] .....          |      |      |      |      |      |      |      | 1    |
| Extension Activities .....   | 56   | 61   | 61   | 65   | 68   | 72   | 77   | 82   |
| Cooperative State Research Service .....                             | 30   | 31   | 31   | 32   | 35   | 37   | 40   | 45   |
| AMS payments to States and possessions .....                         | 1    | 1    | 1    | 1    | 1    | 1    | 2    | 2    |
| Price support and related programs: CCC .....                        | 174  | 207  | 149  | 268  | 381  | 353  | 481  | 387  |
| <b>Total, 350</b> .....  | 262  | 300  | 243  | 365  | 485  | 464  | 599  | 517  |

See footnotes at end of table.

**Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued**

(in millions of dollars)

|  | 1958  | 1959  | 1960  | 1961  | 1962  | 1963  | 1964  | 1965  |
|--|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>370 COMMERCE AND HOUSING CREDIT</b>                                 |       |       |       |       |       |       |       |       |
| Commerce:  |       |       |       |       |       |       |       |       |
| Scientific and Technical Research and Services .....                   |       |       |       |       |       |       |       | *     |
| Small Business Administration:   |       |       |       |       |       |       |       |       |
| Small business assistance .....  |       |       | 2     | 1     | *     | *     | *     | *     |
| <b>Total, 370</b> .....  |       |       | 2     | 1     | *     | *     | *     | *     |
| <b>400 TRANSPORTATION</b>  |       |       |       |       |       |       |       |       |
| Transportation:  |       |       |       |       |       |       |       |       |
| Grants for airports (federal funds) .....                              | 43    | 57    | 57    | 65    | 58    | 52    | 65    | 71    |
| Federal-aid highways (trust fund) .....TF                              | 1,493 | 2,589 | 2,913 | 2,591 | 2,752 | 2,984 | 3,607 | 3,980 |
| Other Federal fund aid for highways .....                              | 25    | 25    | 29    | 32    | 31    | 39    | 37    | 38    |
| Urban mass transportation grants .....                                 |       |       |       |       | *     | 2     | 5     | 11    |
| Merchant Marine Schools .....  | *     | *     | 1     | *     | 1     | *     | 1     | 1     |
| Subtotal, Transportation .....   | 1,562 | 2,671 | 2,999 | 2,688 | 2,841 | 3,077 | 3,716 | 4,100 |
| <b>Total, 400</b> .....  | 1,562 | 2,671 | 2,999 | 2,688 | 2,841 | 3,077 | 3,716 | 4,100 |
| <b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>                          |       |       |       |       |       |       |       |       |
| Commerce:  |       |       |       |       |       |       |       |       |
| Economic Development Assistance Programs .....                         |       |       |       |       | *     | 3     | 11    | 8     |
| Local public works and drought assistance programs .....               |       |       |       |       |       | 15    | 257   | 288   |
| Subtotal, Commerce .....   |       |       |       |       | *     | 18    | 269   | 297   |
| Homeland Security:   |       |       |       |       |       |       |       |       |
| Disaster Relief .....  | 12    | 4     | 1     | 7     | 14    | 30    | 21    | 43    |
| Housing and Urban Development:   |       |       |       |       |       |       |       |       |
| Planning assistance .....  |       |       | 3     | 3     | 7     | 12    | 15    | 17    |
| Urban renewal programs .....   | 37    | 77    | 102   | 141   | 163   | 185   | 207   | 281   |
| Public facilities (including Model cities, water and sewers) .....     |       |       |       |       |       | *     | 5     | 6     |
| Subtotal, Housing and Urban Development .....                          | 37    | 77    | 104   | 144   | 169   | 197   | 227   | 303   |
| Interior:  |       |       |       |       |       |       |       |       |
| Operation of Indian programs (Area and regional development) .....     | *     | *     | 1     | 1     | 1     | 1     | 1     | 1     |
| Other Independent Agencies:  |       |       |       |       |       |       |       |       |
| Appalachian regional development programs .....                        |       |       |       |       |       |       |       | *     |
| Alaska and Virgin Islands land use planning and public works .....     | 4     | 3     | 2     | 1     |       |       |       |       |
| Subtotal, Other Independent Agencies (On-budget) .....                 | 4     | 3     | 2     | 1     |       |       |       | *     |
| <b>Total, 450</b> .....  | 53    | 85    | 109   | 153   | 185   | 246   | 517   | 643   |
| <b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>        |       |       |       |       |       |       |       |       |
| Education:   |       |       |       |       |       |       |       |       |
| Impact Aid .....   | 178   | 198   | 237   | 267   | 268   | 330   | 323   | 341   |
| Accelerating Achievement and Ensuring Equity .....                     | 2     | 44    | 69    | 50    | 53    | 48    | 69    | 67    |
| Education Improvement Programs .....                                   |       |       |       |       | 13    | 15    | 15    | 13    |
| Special Education .....  |       |       | *     | 1     | 1     | 1     | 1     | 3     |
| Rehabilitation Services and Disability Research .....                  | 41    | 45    | 49    | 55    | 65    | 73    | 88    | 101   |
| Special institutions for the handicapped .....                         | *     | *     | *     | *     | 1     | 1     | 1     | 1     |
| Career, Technical and Adult Education .....                            | 39    | 38    | 39    | 40    | 40    | 41    | 41    | 132   |
| Higher education (including college housing loans) .....               | 5     | 5     | 5     | 7     | 15    | 14    | 14    | 16    |
| Subtotal, Education .....  | 266   | 332   | 400   | 420   | 455   | 523   | 552   | 674   |
| Health and Human Services:   |       |       |       |       |       |       |       |       |
| Children and Families Services Programs .....                          |       |       | 13    | 14    | 18    | 24    | 35    | 33    |
| Interior:  |       |       |       |       |       |       |       |       |
| Indian education .....   | 7     | 6     | 5     | 6     | 7     | 7     | 8     | 9     |
| Labor:   |       |       |       |       |       |       |       |       |
| Training and Employment Services .....                                 |       |       |       |       |       |       | 80    | 87    |
| Unemployment assistance (Training and employment--Federal funds) ..... | 92    | 94    | 100   |       |       |       |       |       |
| Unemployment Trust Fund .....TF  |       |       |       | 120   | 170   | 131   | 160   | 177   |
| Subtotal, Labor .....  | 92    | 94    | 100   | 120   | 170   | 131   | 240   | 264   |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

|  | 1958  | 1959  | 1960  | 1961  | 1962  | 1963  | 1964  | 1965  |
|--|-------|-------|-------|-------|-------|-------|-------|-------|
| Other Independent Agencies:  |       |       |       |       |       |       |       |       |
| Community services program (Social services) .....                     | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 41    |
| Corporation for Public Broadcasting .....                              | ..... | ..... | ..... | ..... | ..... | ..... | 2     | 3     |
| Office of Museum and Library Services: Grants and Administration ..... | 5     | 5     | 7     | 7     | 8     | 7     | 7     | 26    |
| Subtotal, Other Independent Agencies (On-budget) .....                 | 5     | 5     | 7     | 7     | 8     | 7     | 9     | 70    |
| <b>Total, 500</b> .....  | 370   | 436   | 525   | 567   | 658   | 693   | 844   | 1,050 |
| <b>550 HEALTH</b>  |       |       |       |       |       |       |       |       |
| Health and Human Services:   |       |       |       |       |       |       |       |       |
| Salaries and Expenses [Food and Drug Administration] .....             | ..... | ..... | 3     | 3     | 4     | 6     | 10    | 5     |
| Health Resources and Services .....                                    | 110   | 148   | 145   | 158   | 164   | 184   | 189   | 196   |
| Disease control (Preventive health) .....                              | 6     | 6     | 5     | 6     | ..... | ..... | ..... | ..... |
| National Institutes of Health .....                                    | 4     | 4     | 6     | 9     | 9     | 12    | 11    | 2     |
| ***Health Resources and Services .....                                 | 56    | 58    | 51    | 56    | 75    | 84    | 110   | 137   |
| ***Substance Abuse and Mental Health Services .....                    | 6     | 6     | 5     | 8     | 10    | 7     | 10    | 11    |
| ***Grants to States for Medicaid .....                                 | ..... | ..... | ..... | 23    | 103   | 157   | 210   | 272   |
| Subtotal, Health and Human Services .....                              | 182   | 222   | 214   | 262   | 365   | 450   | 539   | 624   |
| <b>Total, 550</b> .....  | 182   | 222   | 214   | 262   | 365   | 450   | 539   | 624   |
| <b>600 INCOME SECURITY</b>   |       |       |       |       |       |       |       |       |
| Agriculture:   |       |       |       |       |       |       |       |       |
| ***SNAP (formerly Food Stamps) .....                                   | ..... | ..... | ..... | ..... | 14    | 19    | 29    | 32    |
| ***Child Nutrition Programs .....                                      | 165   | 216   | 232   | 239   | 258   | 262   | 276   | 263   |
| Subtotal, Agriculture .....  | 165   | 216   | 232   | 239   | 272   | 281   | 305   | 295   |
| Health and Human Services:   |       |       |       |       |       |       |       |       |
| ***Family support payments to States .....                             | 1,795 | 1,966 | 2,059 | 2,144 | 2,329 | 2,572 | 2,734 | 2,787 |
| Housing and Urban Development:   |       |       |       |       |       |       |       |       |
| ***Subsidized housing programs .....                                   | 95    | 111   | 127   | 140   | 154   | 170   | 183   | 208   |
| Labor:   |       |       |       |       |       |       |       |       |
| Grants for unemployment services administration (Federal funds) .....  | 199   | 204   | 217   | 2     | ..... | ..... | ..... | ..... |
| Unemployment trust fund (administrative expenses) .....                | ..... | ..... | ..... | 255   | 298   | 205   | 253   | 223   |
| Subtotal, Labor .....  | 199   | 204   | 217   | 257   | 298   | 205   | 253   | 223   |
| <b>Total, 600</b> .....  | 2,253 | 2,497 | 2,635 | 2,780 | 3,054 | 3,230 | 3,475 | 3,512 |
| <b>700 VETERANS BENEFITS AND SERVICES</b>                              |       |       |       |       |       |       |       |       |
| Veterans Affairs:  |       |       |       |       |       |       |       |       |
| Medical Services .....   | ..... | ..... | ..... | ..... | ..... | ..... | ..... | *     |
| VA State supervision of schools .....                                  | 2     | 2     | 2     | 1     | 1     | 1     | ..... | ..... |
| ***Medical Services .....  | 6     | 6     | 6     | 8     | 7     | 7     | 8     | 8     |
| <b>Total, 700</b> .....  | 8     | 8     | 8     | 9     | 8     | 8     | 8     | 8     |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

|  | 1958  | 1959  | 1960  | 1961  | 1962  | 1963  | 1964   | 1965   |
|--|-------|-------|-------|-------|-------|-------|--------|--------|
| <b>800 GENERAL GOVERNMENT</b>                                      |       |       |       |       |       |       |        |        |
| Agriculture:   |       |       |       |       |       |       |        |        |
| Forest Service: shared revenues .....                              | 27    | 22    | 30    | 36    | 26    | 28    | 31     | 34     |
| Energy:  |       |       |       |       |       |       |        |        |
| Payments to States under Federal Power Act .....                   | ..... | ..... | *     | *     | *     | *     | *      | *      |
| Homeland Security:   |       |       |       |       |       |       |        |        |
| Customs: Miscellaneous shared revenues .....                       | 6     | 7     | 8     | 9     | 14    | 13    | 14     | 17     |
| Interior:  |       |       |       |       |       |       |        |        |
| Miscellaneous shared revenues .....                                | 13    | 14    | 19    | 19    | 16    | 18    | 17     | 23     |
| Payments to States from receipts under Mineral Leasing Act .....   | 32    | 33    | 36    | 35    | 39    | 47    | 47     | 48     |
| Assistance to Territories .....                                    | 7     | 6     | 2     | 2     | 9     | 8     | 12     | 1      |
| Trust Territory of the Pacific Islands .....                       | ..... | ..... | 5     | 6     | 6     | 15    | 20     | 13     |
| Payments to the United States territories, fiscal assistance ..... | 3     | 4     | 15    | 13    | 12    | 11    | 26     | 9      |
| Subtotal, Interior .....   | 55    | 56    | 77    | 75    | 83    | 98    | 122    | 93     |
| Other Defense--Civil:  |       |       |       |       |       |       |        |        |
| Corps of Engineers: shared revenues .....                          | 2     | 2     | 1     | 1     | 2     | 2     | 2      | 2      |
| Other Independent Agencies:  |       |       |       |       |       |       |        |        |
| Federal payments to the District of Columbia .....                 | 20    | 25    | 25    | 25    | 30    | 30    | 38     | 38     |
| Treasury:  |       |       |       |       |       |       |        |        |
| Internal Revenue Collections for Puerto Rico .....                 | 19    | 21    | 23    | 25    | 30    | 45    | 45     | 43     |
| <b>Total, 800</b> .....  | 128   | 133   | 165   | 172   | 184   | 216   | 251    | 226    |
| <b>Total, outlays for grants</b> .....                             | 4,905 | 6,463 | 7,019 | 7,126 | 7,926 | 8,602 | 10,164 | 10,910 |

**Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued**

(in millions of dollars)

|  | 1966       | 1967       | 1968       | 1969       | 1970       | 1971       | 1972       | 1973         |
|--|------------|------------|------------|------------|------------|------------|------------|--------------|
| <b>050 NATIONAL DEFENSE</b>  |            |            |            |            |            |            |            |              |
| Defense--Military:   |            |            |            |            |            |            |            |              |
| Military construction, Army National Guard .....                     | 3          | 1          | 1          | 8          | 10         | 8          | 19         | 26           |
| Homeland Security:   |            |            |            |            |            |            |            |              |
| Management and Administration .....                                  | 22         | 26         | 26         | 26         | 27         | 26         | 26         | 31           |
| <b>Total, 050</b> .....  | <b>25</b>  | <b>27</b>  | <b>27</b>  | <b>34</b>  | <b>37</b>  | <b>34</b>  | <b>45</b>  | <b>57</b>    |
| <b>150 INTERNATIONAL AFFAIRS</b>                                     |            |            |            |            |            |            |            |              |
| State:   |            |            |            |            |            |            |            |              |
| East-West Center .....   | 6          | 7          | 6          | 6          | 5          | 5          | 5          | 6            |
| <b>Total, 150</b> .....  | <b>6</b>   | <b>7</b>   | <b>6</b>   | <b>6</b>   | <b>5</b>   | <b>5</b>   | <b>5</b>   | <b>6</b>     |
| <b>270 ENERGY</b>  |            |            |            |            |            |            |            |              |
| Energy:  |            |            |            |            |            |            |            |              |
| Energy supply and conservation .....                                 | .....      | .....      | 5          | 6          | 9          | 8          | 5          | 5            |
| Other Independent Agencies:  |            |            |            |            |            |            |            |              |
| Tennessee Valley Authority Fund .....                                | 10         | 12         | 13         | 15         | 16         | 20         | 26         | 27           |
| <b>Total, 270</b> .....  | <b>10</b>  | <b>12</b>  | <b>18</b>  | <b>20</b>  | <b>25</b>  | <b>28</b>  | <b>31</b>  | <b>33</b>    |
| <b>300 NATURAL RESOURCES AND ENVIRONMENT</b>                         |            |            |            |            |            |            |            |              |
| Agriculture:   |            |            |            |            |            |            |            |              |
| Resource conservation and development .....                          | *          | 1          | 2          | 7          | 8          | 12         | 7          | 8            |
| Watershed and Flood Prevention Operations .....                      | 69         | 72         | 64         | 64         | 74         | 74         | 80         | 79           |
| State and Private Forestry .....                                     | 19         | 19         | 19         | 22         | 21         | 21         | 26         | 26           |
| Subtotal, Agriculture .....  | <b>88</b>  | <b>92</b>  | <b>85</b>  | <b>93</b>  | <b>104</b> | <b>107</b> | <b>113</b> | <b>112</b>   |
| Commerce:  |            |            |            |            |            |            |            |              |
| NOAA: Operations, research, and facilities .....                     | .....      | .....      | .....      | .....      | .....      | 4          | 20         | 26           |
| Environmental Protection Agency:                                     |            |            |            |            |            |            |            |              |
| State and Tribal Assistance Grants .....                             | 81         | 84         | 122        | 135        | 176        | 478        | 413        | 684          |
| Environmental programs and management (incl loans) .....             | 7          | 13         | 14         | 26         | 18         | 42         | 46         | 61           |
| Subtotal, Environmental Protection Agency .....                      | <b>88</b>  | <b>97</b>  | <b>136</b> | <b>161</b> | <b>194</b> | <b>520</b> | <b>460</b> | <b>745</b>   |
| Interior:  |            |            |            |            |            |            |            |              |
| Mines and minerals .....   | 1          | *          | *          | .....      | 2          | -2         | 2          | 2            |
| Colorado River Dam Fund, Boulder Canyon Project .....                | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1            |
| Miscellaneous permanent appropriations [Bureau of Reclamation] ..... | *          | *          | *          | *          | *          | *          | *          | .....        |
| Water resources and research .....                                   | .....      | .....      | .....      | *          | .....      | 8          | 11         | 8            |
| Fish and Wildlife Service .....                                      | 22         | 22         | 31         | 34         | 43         | 45         | 54         | 58           |
| Parks and recreation .....   | .....      | .....      | .....      | .....      | .....      | *          | *          | *            |
| Land acquisition (land and water conservation fund) .....            | 3          | 22         | 51         | 44         | 46         | 62         | 89         | 107          |
| Historic Preservation Fund .....                                     | .....      | .....      | *          | *          | .....      | 1          | 4          | 4            |
| Miscellaneous expiring appropriations [Departmental Offices] .....   | 5          | 6          | .....      | .....      | .....      | .....      | .....      | .....        |
| Subtotal, Interior .....   | <b>32</b>  | <b>51</b>  | <b>83</b>  | <b>80</b>  | <b>91</b>  | <b>116</b> | <b>161</b> | <b>180</b>   |
| Other Defense--Civil:  |            |            |            |            |            |            |            |              |
| Corps of Engineers: Flood Control .....                              | 18         | 12         | 15         | 15         | 19         | 4          | 1          | .....        |
| Other Independent Agencies:  |            |            |            |            |            |            |            |              |
| Water resources planning .....                                       | .....      | 2          | 2          | 2          | 2          | 4          | 3          | 3            |
| <b>Total, 300</b> .....  | <b>227</b> | <b>254</b> | <b>320</b> | <b>351</b> | <b>411</b> | <b>755</b> | <b>758</b> | <b>1,066</b> |

See footnotes at end of table.



**Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued**

(in millions of dollars)

|   | 1966         | 1967         | 1968         | 1969         | 1970         | 1971         | 1972         | 1973         |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>350 AGRICULTURE</b>  |              |              |              |              |              |              |              |              |
| Agriculture:  |              |              |              |              |              |              |              |              |
| Salaries and Expenses [Agricultural Research Service] .....     | 2            | 3            | 3            | 1            | 1            | 1            | 7            | .....        |
| Extension Activities .....                                      | 87           | 89           | 74           | 81           | 106          | 134          | 147          | 158          |
| Cooperative State Research Service .....                        | 51           | 55           | 57           | 58           | 60           | 67           | 72           | 80           |
| AMS payments to States and possessions .....                    | 2            | 2            | 2            | 2            | 2            | 2            | 2            | 2            |
| Price support and related programs: CCC .....                   | 227          | 278          | 405          | 610          | 434          | 387          | 268          | 244          |
| <b>Total, 350</b> .....   | <b>368</b>   | <b>427</b>   | <b>542</b>   | <b>752</b>   | <b>604</b>   | <b>591</b>   | <b>496</b>   | <b>484</b>   |
| <b>370 COMMERCE AND HOUSING CREDIT</b>                          |              |              |              |              |              |              |              |              |
| Commerce:   |              |              |              |              |              |              |              |              |
| Miscellaneous appropriations .....                              | 1            | 1            | 4            | 4            | 4            | 2            | .....        | .....        |
| Minority Business Development .....                             | .....        | .....        | .....        | .....        | .....        | .....        | *            | 2            |
| Promote, develop American fishery products and research .....   | *            | 3            | 5            | 6            | .....        | .....        | .....        | .....        |
| Scientific and Technical Research and Services .....            | .....        | .....        | *            | *            | *            | .....        | .....        | .....        |
| Subtotal, Commerce .....  | 2            | 4            | 9            | 10           | 4            | 2            | *            | 2            |
| <b>Total, 370</b> .....   | <b>2</b>     | <b>4</b>     | <b>9</b>     | <b>10</b>    | <b>4</b>     | <b>2</b>     | <b>*</b>     | <b>2</b>     |
| <b>400 TRANSPORTATION</b>                                       |              |              |              |              |              |              |              |              |
| Homeland Security:  |              |              |              |              |              |              |              |              |
| Boat Safety .....   | .....        | .....        | .....        | .....        | .....        | .....        | 2            | 4            |
| Other Independent Agencies:                                     |              |              |              |              |              |              |              |              |
| WMATA .....   | .....        | .....        | 2            | 6            | 16           | 35           | 84           | 76           |
| Transportation:   |              |              |              |              |              |              |              |              |
| Grants for airports (Airport and airway trust fund) .....       | .....        | .....        | .....        | .....        | .....        | 61           | 105          | 232          |
| Grants for airports (federal funds) .....                       | 54           | 64           | 75           | 104          | 83           | .....        | .....        | .....        |
| Federal-aid highways (trust fund) .....                         | 3,959        | 3,966        | 4,117        | 4,085        | 4,300        | 4,561        | 4,562        | 4,604        |
| Other Federal fund aid for highways .....                       | 43           | 63           | 80           | 77           | 95           | 104          | 121          | 101          |
| Other Trust fund aid for highways .....                         | .....        | .....        | .....        | .....        | .....        | 2            | 4            | 7            |
| Highway safety grants .....                                     | .....        | .....        | .....        | .....        | .....        | .....        | 7            | 32           |
| Urban mass transportation grants .....                          | 16           | 42           | 66           | 136          | 104          | 156          | 179          | 291          |
| Research and special programs (pipeline safety and other) ..... | .....        | .....        | .....        | .....        | .....        | .....        | *            | .....        |
| Merchant Marine Schools .....                                   | *            | *            | *            | *            | *            | *            | *            | *            |
| Subtotal, Transportation .....                                  | 4,072        | 4,135        | 4,338        | 4,402        | 4,583        | 4,884        | 4,979        | 5,269        |
| <b>Total, 400</b> .....   | <b>4,072</b> | <b>4,135</b> | <b>4,340</b> | <b>4,408</b> | <b>4,599</b> | <b>4,919</b> | <b>5,065</b> | <b>5,349</b> |

See footnotes at end of table.

**Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued**

(in millions of dollars)

|  | 1966       | 1967       | 1968       | 1969         | 1970         | 1971         | 1972         | 1973         |
|--|------------|------------|------------|--------------|--------------|--------------|--------------|--------------|
| <b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>                      |            |            |            |              |              |              |              |              |
| Agriculture:   |            |            |            |              |              |              |              |              |
| Rural Community Advancement Program .....                          | *          | 11         | 29         | 28           | 25           | 26           | 35           | 42           |
| Commerce:  |            |            |            |              |              |              |              |              |
| Economic Development Assistance Programs .....                     | 7          | 20         | 114        | 145          | 156          | 176          | 167          | 194          |
| Local public works and drought assistance programs .....           | 85         | 19         | 5          | 2            | 1            | *            | *            | *            |
| Regional development programs .....                                | .....      | .....      | .....      | .....        | .....        | 1            | 16           | 22           |
| Regional development commissions .....                             | TF         | .....      | .....      | .....        | 1            | 1            | 10           | 16           |
| Subtotal, Commerce .....   | 92         | 39         | 119        | 147          | 158          | 178          | 193          | 232          |
| Homeland Security:   |            |            |            |              |              |              |              |              |
| Disaster Relief .....  | 132        | 53         | 31         | 7            | 61           | 122          | 88           | 156          |
| Housing and Urban Development:                                     |            |            |            |              |              |              |              |              |
| Planning assistance .....  | 20         | 22         | 25         | 33           | 41           | 49           | 47           | 74           |
| Urban renewal programs .....                                       | 313        | 370        | 475        | 534          | 1,054        | 1,026        | 1,218        | 1,010        |
| Public facilities (including Model cities, water and sewers) ..... | 8          | 26         | 84         | 144          | 254          | 505          | 704          | 836          |
| New community assistance grants .....                              | .....      | .....      | .....      | .....        | .....        | .....        | *            | *            |
| Subtotal, Housing and Urban Development .....                      | 341        | 418        | 584        | 711          | 1,349        | 1,581        | 1,969        | 1,921        |
| Interior:  |            |            |            |              |              |              |              |              |
| Operation of Indian programs (Area and regional development) ..... | 1          | 1          | 1          | 1            | 2            | 2            | 2            | 10           |
| Other Independent Agencies:  |            |            |            |              |              |              |              |              |
| Appalachian regional development programs .....                    | 10         | 60         | 98         | 155          | 184          | 229          | 235          | 260          |
| Alaska and Virgin Islands land use planning and public works ..... | .....      | .....      | .....      | .....        | .....        | .....        | .....        | 1            |
| Alaska land use planning: cooperative funds .....                  | TF         | .....      | .....      | .....        | .....        | .....        | .....        | *            |
| Subtotal, Other Independent Agencies (On-budget) .....             | 10         | 60         | 98         | 155          | 184          | 229          | 235          | 261          |
| <b>Total, 450 .....</b>  | <b>575</b> | <b>582</b> | <b>862</b> | <b>1,049</b> | <b>1,780</b> | <b>2,138</b> | <b>2,523</b> | <b>2,623</b> |

See footnotes at end of table.

**Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued**

(in millions of dollars)

|  | 1966  | 1967  | 1968  | 1969  | 1970  | 1971  | 1972  | 1973  |
|--|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>        |       |       |       |       |       |       |       |       |
| Education:   |       |       |       |       |       |       |       |       |
| Impact Aid .....   | 378   | 417   | 472   | 375   | 622   | 493   | 602   | 519   |
| Accelerating Achievement and Ensuring Equity .....                     | 900   | 1,364 | 1,455 | 1,427 | 1,470 | 1,798 | 1,883 | 1,819 |
| Education Improvement Programs .....                                   | 2     | 10    | 22    | 28    | 86    | 163   | 178   | 161   |
| Special Education .....  | 3     | 2     | 8     | 22    | 31    | 29    | 33    | 40    |
| Rehabilitation Services and Disability Research .....                  | 159   | 185   | 282   | 353   | 441   | 486   | 544   | 598   |
| Special institutions for the handicapped .....                         | 1     | 1     | 1     | 1     | 1     | 2     | 2     | 2     |
| Career, Technical and Adult Education .....                            | 128   | 233   | 255   | 255   | 285   | 410   | 501   | 592   |
| Higher education (including college housing loans) .....               | 57    | 187   | 387   | 350   | 342   | 309   | 216   | 187   |
| Subtotal, Education .....  | 1,628 | 2,401 | 2,882 | 2,812 | 3,279 | 3,689 | 3,959 | 3,917 |
| Health and Human Services:   |       |       |       |       |       |       |       |       |
| Job opportunities and basic skills training program .....              | ..... | ..... | ..... | 31    | 81    | 123   | 163   | 266   |
| Social Services Block Grant .....                                      | ..... | 322   | 347   | 378   | 574   | 785   | 1,931 | 1,613 |
| Children and Families Services Programs .....                          | 98    | 420   | 441   | 330   | 390   | 430   | 508   | 459   |
| Subtotal, Health and Human Services .....                              | 98    | 742   | 788   | 738   | 1,045 | 1,338 | 2,602 | 2,338 |
| Interior:  |       |       |       |       |       |       |       |       |
| Indian education .....   | 10    | 11    | 12    | 13    | 16    | 21    | 24    | 23    |
| Labor:   |       |       |       |       |       |       |       |       |
| Temporary employment assistance .....                                  | ..... | ..... | ..... | ..... | ..... | ..... | 558   | 1,002 |
| Training and Employment Services .....                                 | 336   | 281   | 556   | 513   | 954   | 1,107 | 1,156 | 987   |
| State Unemployment Insurance and Employment Service Operations .....   | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 64    |
| Unemployment Trust Fund .....  | 237   | 283   | 303   | 317   | 351   | 357   | 360   | 363   |
| Salaries and Expenses [Departmental Management] .....                  | ..... | 2     | ..... | ..... | ..... | ..... | ..... | ..... |
| Subtotal, Labor .....  | 573   | 566   | 859   | 830   | 1,305 | 1,464 | 2,075 | 2,416 |
| Other Independent Agencies:  |       |       |       |       |       |       |       |       |
| Community services program (Social services) .....                     | 229   | 375   | 526   | 615   | 648   | 715   | 708   | 676   |
| Corporation for Public Broadcasting .....                              | 4     | 8     | 7     | 5     | 15    | 23    | 35    | 35    |
| National Endowments for the Arts: grants .....                         | *     | 5     | 3     | 4     | 4     | 5     | 6     | 7     |
| Office of Museum and Library Services: Grants and Administration ..... | 41    | 57    | 93    | 68    | 105   | 71    | 68    | 85    |
| Subtotal, Other Independent Agencies (On-budget) .....                 | 274   | 445   | 629   | 692   | 772   | 814   | 818   | 803   |
| <b>Total, 500</b> .....  | 2,583 | 4,165 | 5,170 | 5,085 | 6,417 | 7,326 | 9,478 | 9,497 |
| <b>550 HEALTH</b>  |       |       |       |       |       |       |       |       |
| Agriculture:   |       |       |       |       |       |       |       |       |
| Food safety and inspection .....                                       | ..... | ..... | 1     | 10    | 18    | 27    | 29    | 29    |
| Health and Human Services:   |       |       |       |       |       |       |       |       |
| Salaries and Expenses [Food and Drug Administration] .....             | 4     | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Health Resources and Services .....                                    | 204   | 239   | 415   | 450   | 578   | 570   | 569   | 484   |
| Disease control (Preventive health) .....                              | ..... | ..... | ..... | ..... | 2     | 5     | 1     | 46    |
| National Institutes of Health .....                                    | *     | 2     | ..... | 2     | ..... | ..... | ..... | ..... |
| Substance Abuse and Mental Health Services .....                       | ..... | ..... | 171   | 47    | 66    | 50    | 103   | ..... |
| ***Health Resources and Services .....                                 | 174   | 246   | 293   | 379   | 380   | 364   | 513   | 520   |
| ***Substance Abuse and Mental Health Services .....                    | 12    | 11    | 21    | 30    | 80    | 116   | 187   | 319   |
| ***Grants to States for Medicaid .....                                 | 770   | 1,173 | 1,806 | 2,285 | 2,727 | 3,362 | 4,601 | 4,600 |
| Subtotal, Health and Human Services .....                              | 1,165 | 1,672 | 2,705 | 3,193 | 3,832 | 4,467 | 5,974 | 5,969 |
| Labor:   |       |       |       |       |       |       |       |       |
| Occupational and mine safety .....                                     | ..... | ..... | ..... | ..... | ..... | *     | 7     | 11    |
| <b>Total, 550</b> .....  | 1,165 | 1,672 | 2,706 | 3,203 | 3,849 | 4,494 | 6,010 | 6,009 |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

|   | 1966         | 1967         | 1968         | 1969         | 1970         | 1971         | 1972         | 1973         |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>600 INCOME SECURITY</b>  |              |              |              |              |              |              |              |              |
| Agriculture:  |              |              |              |              |              |              |              |              |
| ***Funds for strengthening markets, income, and supply (section 32) ..... |              |              |              |              |              |              | 580          | 728          |
| ***Rural Housing Assistance Grants .....                                  |              | *            | 1            | 3            | 6            | 3            | 1            | 4            |
| ***Mutual and Self-help Housing Grants .....                              |              |              |              |              |              | *            | 1            | 1            |
| ***SNAP (formerly Food Stamps) .....                                      | 65           | 106          | 171          | 234          | 559          | 20           | 27           | 31           |
| ***Child Nutrition Programs .....   | 291          | 302          | 318          | 336          | 379          | 603          | 707          | 685          |
| Subtotal, Agriculture .....   | 357          | 408          | 490          | 573          | 944          | 627          | 1,316        | 1,450        |
| Health and Human Services:  |              |              |              |              |              |              |              |              |
| ***Family support payments to States .....                                | 2,758        | 2,720        | 3,166        | 3,618        | 4,142        | 5,486        | 6,559        | 5,922        |
| Housing and Urban Development:  |              |              |              |              |              |              |              |              |
| ***Subsidized housing programs .....                                      | 226          | 250          | 283          | 344          | 436          | 558          | 749          | 1,049        |
| Labor:  |              |              |              |              |              |              |              |              |
| Unemployment trust fund (administrative expenses) .....TF                 | 239          | 257          | 248          | 271          | 273          | 402          | 416          | 452          |
| ***Special Benefits for Disabled Coal Miners .....                        |              |              |              |              |              | 1            | *            |              |
| Subtotal, Labor .....   | 239          | 257          | 248          | 271          | 273          | 403          | 416          | 452          |
| <b>Total, 600</b> .....   | <b>3,580</b> | <b>3,636</b> | <b>4,188</b> | <b>4,806</b> | <b>5,795</b> | <b>7,074</b> | <b>9,040</b> | <b>8,872</b> |
| <b>700 VETERANS BENEFITS AND SERVICES</b>                                 |              |              |              |              |              |              |              |              |
| Veterans Affairs:   |              |              |              |              |              |              |              |              |
| Medical Services .....  | *            | 1            | 2            | *            | 1            | 1            | *            | 1            |
| ***Medical Services .....   | 9            | 9            | 9            | 12           | 14           | 16           | 17           | 17           |
| ***Grants for construction of State extended care facilities .....        |              | *            | 2            | 2            | 3            | 3            | 2            | 3            |
| <b>Total, 700</b> .....   | <b>9</b>     | <b>10</b>    | <b>13</b>    | <b>14</b>    | <b>18</b>    | <b>19</b>    | <b>19</b>    | <b>20</b>    |
| <b>750 ADMINISTRATION OF JUSTICE</b>                                      |              |              |              |              |              |              |              |              |
| Justice:  |              |              |              |              |              |              |              |              |
| Justice assistance .....  | 1            | 3            | 6            | 28           | 41           | 196          | 321          | 526          |
| Other Independent Agencies:   |              |              |              |              |              |              |              |              |
| Equal Employment Opportunity Commission .....                             |              |              | 6            |              | 1            | 1            | 1            | 1            |
| <b>Total, 750</b> .....   | <b>1</b>     | <b>3</b>     | <b>12</b>    | <b>28</b>    | <b>42</b>    | <b>197</b>   | <b>322</b>   | <b>528</b>   |
| <b>800 GENERAL GOVERNMENT</b>   |              |              |              |              |              |              |              |              |
| Agriculture:  |              |              |              |              |              |              |              |              |
| Forest Service: shared revenues .....                                     | 36           | 43           | 45           | 53           | 79           | 73           | 58           | 86           |
| Energy:   |              |              |              |              |              |              |              |              |
| Payments to States under Federal Power Act .....                          | *            | *            | *            | *            | *            | *            | *            | *            |
| Homeland Security:  |              |              |              |              |              |              |              |              |
| Customs: Miscellaneous shared revenues .....                              | 20           | 28           | 32           | 35           | 48           | 58           | 73           | 77           |
| Interior:   |              |              |              |              |              |              |              |              |
| Miscellaneous shared revenues .....                                       | 22           | 24           | 25           | 29           | 34           | 31           | 34           | 40           |
| Payments to States from receipts under Mineral Leasing Act .....          | 47           | 48           | 48           | 51           | 53           | 54           | 56           | 56           |
| Assistance to Territories .....   | 10           | 11           | 10           | 13           | 9            | 11           | 13           | 16           |
| Trust Territory of the Pacific Islands .....                              | 17           | 15           | 21           | 34           | 40           | 49           | 51           | 61           |
| Payments to the United States territories, fiscal assistance .....        | 16           | 11           | 12           | 13           | 14           | 13           | 19           | 22           |
| Subtotal, Interior .....  | 111          | 109          | 117          | 139          | 149          | 158          | 172          | 195          |
| Office of Personnel Management:   |              |              |              |              |              |              |              |              |
| Intergovernmental personnel assistance .....                              |              |              |              |              |              |              | 3            | 14           |
| Other Defense--Civil:   |              |              |              |              |              |              |              |              |
| Corps of Engineers: shared revenues .....                                 | 2            | 2            | 2            | 3            | 3            | 3            | 3            | 3            |
| Other Independent Agencies:   |              |              |              |              |              |              |              |              |
| Federal payments to the District of Columbia .....                        | 44           | 58           | 75           | 86           | 115          | 139          | 174          | 182          |
| Subtotal, Other Independent Agencies (On-budget) .....                    | 44           | 58           | 75           | 86           | 115          | 139          | 174          | 182          |
| Treasury:   |              |              |              |              |              |              |              |              |
| General revenue sharing trust fund .....TF                                |              |              |              |              |              |              |              | 6,636        |
| Internal Revenue Collections for Puerto Rico .....                        | 52           | 59           | 66           | 80           | 85           | 85           | 101          | 109          |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

|  | 1966   | 1967   | 1968   | 1969   | 1970   | 1971   | 1972   | 1973   |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| Subtotal, Treasury .....               | 52     | 59     | 66     | 80     | 85     | 85     | 101    | 6,746  |
| <b>Total, 800</b> .....                | 264    | 299    | 338    | 396    | 479    | 516    | 584    | 7,302  |
| <b>Total, outlays for grants</b> ..... | 12,887 | 15,233 | 18,551 | 20,164 | 24,065 | 28,099 | 34,375 | 41,847 |

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

|   | 1974  | 1975  | 1976  | TQ    | 1977  | 1978  | 1979  | 1980  |
|---|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>050 NATIONAL DEFENSE</b>                               |       |       |       |       |       |       |       |       |
| Defense--Military:  |       |       |       |       |       |       |       |       |
| Military construction, Army National Guard .....          | 33    | 34    | 51    | 8     | 56    | 16    | 49    | 54    |
| Homeland Security:  |       |       |       |       |       |       |       |       |
| Management and Administration .....                       | 32    | 39    | 38    | 7     | 40    | 43    | 44    | 39    |
| <b>Total, 050</b> .....                                   | 64    | 74    | 89    | 15    | 96    | 60    | 94    | 93    |
| <b>150 INTERNATIONAL AFFAIRS</b>                          |       |       |       |       |       |       |       |       |
| State:  |       |       |       |       |       |       |       |       |
| East-West Center .....                                    | 7     |       |       |       |       |       |       |       |
| <b>Total, 150</b> .....                                   | 7     |       |       |       |       |       |       |       |
| <b>270 ENERGY</b>   |       |       |       |       |       |       |       |       |
| Energy:   |       |       |       |       |       |       |       |       |
| Energy supply and conservation .....                      | 5     | 7     | 8     | 7     | 6     | 100   | 83    | 384   |
| Subtotal, Energy .....                                    | 5     | 7     | 8     | 7     | 6     | 100   | 83    | 384   |
| Other Independent Agencies:                               |       |       |       |       |       |       |       |       |
| Tennessee Valley Authority Fund .....                     | 31    | 37    | 48    | 20    | 68    | 80    | 100   | 116   |
| <b>Total, 270</b> .....                                   | 36    | 43    | 56    | 27    | 74    | 180   | 183   | 499   |
| <b>300 NATURAL RESOURCES AND ENVIRONMENT</b>              |       |       |       |       |       |       |       |       |
| Agriculture:  |       |       |       |       |       |       |       |       |
| Resource conservation and development .....               | 8     | 9     | 13    | 3     | 11    | 17    | 19    | 14    |
| Watershed and Flood Prevention Operations .....           | 97    | 94    | 114   | 27    | 115   | 99    | 123   | 57    |
| Forest and Rangeland Research .....                       |       |       |       |       |       | 8     | 8     | 8     |
| State and Private Forestry .....                          | 26    | 32    | 40    | 3     | 22    | 25    | 42    | 31    |
| Subtotal, Agriculture .....                               | 131   | 136   | 167   | 33    | 148   | 149   | 191   | 111   |
| Commerce:   |       |       |       |       |       |       |       |       |
| NOAA: Operations, research, and facilities .....          | 18    | 18    | 23    | 6     | 19    | 18    | 43    | 69    |
| NOAA: Coastal zone management .....                       |       | 7     | 13    | 5     | 22    | 24    | 27    | 41    |
| Subtotal, Commerce .....                                  | 18    | 24    | 36    | 11    | 41    | 42    | 70    | 110   |
| Environmental Protection Agency:                          |       |       |       |       |       |       |       |       |
| State and Tribal Assistance Grants .....                  | 1,553 | 1,938 | 2,429 | 919   | 3,530 | 3,187 | 3,756 | 4,343 |
| Environmental programs and management (incl loans) .....  | 70    | 87    | 134   | 36    | 194   | 203   | 206   | 260   |
| Subtotal, Environmental Protection Agency .....           | 1,623 | 2,025 | 2,563 | 955   | 3,724 | 3,390 | 3,963 | 4,603 |
| Interior:   |       |       |       |       |       |       |       |       |
| Mines and minerals .....                                  | 1     | 4     | 1     | *     | *     | *     | 13    | 25    |
| Water and Related Resources .....                         |       |       |       |       |       | 3     |       |       |
| Colorado River Dam Fund, Boulder Canyon Project .....     | 1     | 1     | 1     | 1     | 1     | 1     | 1     | 1     |
| Water resources and research .....                        | 7     | 9     | 10    | 2     |       |       |       |       |
| Fish and Wildlife Service .....                           | 54    | 72    | 73    | 17    | 90    | 91    | 96    | 124   |
| Parks and recreation .....                                | *     | *     | *     |       | *     | 12    | 10    | 10    |
| Land acquisition (land and water conservation fund) ..... | 151   | 157   | 156   | 43    | 156   | 180   | 239   | 307   |
| Historic Preservation Fund .....                          | 5     | 6     | 6     | 2     | 9     | 10    | 28    | 47    |
| Youth conservation corps .....                            |       |       | 9     | *     | 18    | 18    | 18    | 16    |
| Subtotal, Interior .....                                  | 219   | 247   | 256   | 65    | 274   | 314   | 404   | 531   |
| Other Independent Agencies:                               |       |       |       |       |       |       |       |       |
| Water resources planning .....                            | 3     | 5     | 5     |       | 2     | 3     | 3     | 8     |
| <b>Total, 300</b> .....                                   | 1,995 | 2,437 | 3,027 | 1,064 | 4,189 | 3,898 | 4,631 | 5,363 |

See footnotes at end of table.

**Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued**

(in millions of dollars)

|   | 1974  | 1975  | 1976  | TQ    | 1977  | 1978  | 1979   | 1980   |
|---|-------|-------|-------|-------|-------|-------|--------|--------|
| <b>350 AGRICULTURE</b>  |       |       |       |       |       |       |        |        |
| Agriculture:  |       |       |       |       |       |       |        |        |
| Extension Activities .....  | 162   | 183   | 181   | 48    | 198   | 252   | 273    | 288    |
| Cooperative State Research Service .....                            | 83    | 92    | 101   | 28    | 117   | 87    | 99     | 110    |
| AMS payments to States and possessions .....                        | 2     | *     | ..*   | *     | *     | 1     | 1      | 2      |
| Price support and related programs: CCC .....                       | 234   | 128   | 143   | 47    | 56    | 87    | 84     | 169    |
| <b>Total, 350</b> .....   | 481   | 404   | 425   | 123   | 371   | 426   | 456    | 569    |
| <b>370 COMMERCE AND HOUSING CREDIT</b>                              |       |       |       |       |       |       |        |        |
| Agriculture:  |       |       |       |       |       |       |        |        |
| Miscellaneous expiring appropriations [Rural Housing Service] ..... |       |       |       |       |       |       |        | 1      |
| Commerce:   |       |       |       |       |       |       |        |        |
| Minority Business Development .....                                 | 3     | 2     | 4     | 2     | 8     | 13    | 12     | 2      |
| <b>Total, 370</b> .....   | 3     | 2     | 4     | 2     | 8     | 13    | 12     | 3      |
| <b>400 TRANSPORTATION</b>   |       |       |       |       |       |       |        |        |
| Homeland Security:  |       |       |       |       |       |       |        |        |
| Boat Safety .....TF   | 4     | 5     | 5     | 1     | 7     | 6     | 4      | 2      |
| Other Independent Agencies:   |       |       |       |       |       |       |        |        |
| WMATA .....   | 170   | 175   | 170   | 52    | 290   | 149   | 577    | 34     |
| Transportation:   |       |       |       |       |       |       |        |        |
| Grants for airports (Airport and airway trust fund) .....TF         | 243   | 292   | 269   | 26    | 335   | 562   | 556    | 590    |
| Federal-aid highways (trust fund) .....TF                           | 4,361 | 4,573 | 6,132 | 1,605 | 5,799 | 5,807 | 6,825  | 8,675  |
| Other Federal fund aid for highways .....                           | 76    | 46    | 57    | 12    | 101   | 146   | 266    | 230    |
| Other Trust fund aid for highways .....TF                           | 9     | 8     | 1     | 3     | 11    | 24    | 49     | 93     |
| Highway safety grants .....TF                                       | 66    | 74    | 81    | 26    | 116   | 133   | 189    | 210    |
| Rail service assistance .....                                       |       | *     | 2     | 5     | 22    | 35    | 53     | 54     |
| Urban mass transportation grants .....                              | 348   | 689   | 1,262 | 279   | 1,616 | 1,972 | 2,408  | 3,129  |
| Research and special programs (pipeline safety and other) .....     | 1     | 1     | 1     | 1     | 2     | 1     | 2      | 3      |
| Merchant Marine Schools .....                                       | *     |       |       |       |       | *     | 1      | 1      |
| Subtotal, Transportation .....                                      | 5,105 | 5,683 | 7,805 | 1,954 | 8,002 | 8,682 | 10,349 | 12,986 |
| <b>Total, 400</b> .....   | 5,279 | 5,864 | 7,980 | 2,007 | 8,299 | 8,837 | 10,931 | 13,022 |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

|  | 1974  | 1975  | 1976  | TQ    | 1977  | 1978  | 1979  | 1980  |
|--|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>                      |       |       |       |       |       |       |       |       |
| Agriculture:   |       |       |       |       |       |       |       |       |
| Rural Community Advancement Program .....                          | 34    | 35    | 75    | 24    | 113   | 180   | 287   | 325   |
| Rural Community Fire Protection Grants .....                       | ..... | 2     | 4     | 1     | 4     | 3     | 3     | 3     |
| Rural development planning grants .....                            | *     | 4     | 7     | 3     | 10    | 10    | 15    | 17    |
| Subtotal, Agriculture .....  | 34    | 41    | 86    | 28    | 126   | 193   | 306   | 346   |
| Commerce:  |       |       |       |       |       |       |       |       |
| Economic Development Assistance Programs .....                     | 202   | 209   | 202   | 59    | 165   | 260   | 345   | 452   |
| Local public works and drought assistance programs .....           | ..... | ..... | ..... | ..... | 579   | 3,108 | 1,750 | 416   |
| Regional development programs .....                                | 21    | 19    | 21    | 2     | 17    | 18    | 19    | 60    |
| Regional development commissions .....                             | TF 16 | 22    | 53    | 17    | 47    | 43    | 45    | 44    |
| Coastal energy impact fund .....                                   | ..... | ..... | ..... | ..... | ..... | *     | 3     | 4     |
| Subtotal, Commerce .....   | 240   | 250   | 276   | 78    | 808   | 3,429 | 2,162 | 976   |
| Energy:  |       |       |       |       |       |       |       |       |
| Energy Conservation .....  | ..... | ..... | ..... | ..... | ..... | ..... | *     | 7     |
| Homeland Security:   |       |       |       |       |       |       |       |       |
| Management and Administration .....                                | ..... | ..... | ..... | ..... | ..... | 2     | 3     | 5     |
| Disaster Relief .....  | 107   | 131   | 252   | 59    | 168   | 209   | 224   | 375   |
| Subtotal, Homeland Security .....                                  | 107   | 131   | 252   | 59    | 168   | 210   | 227   | 380   |
| Housing and Urban Development:                                     |       |       |       |       |       |       |       |       |
| Planning assistance .....  | 99    | 96    | 92    | 20    | 76    | 67    | 62    | 52    |
| Community Development Fund .....                                   | ..... | 38    | 983   | 439   | 2,089 | 2,464 | 3,161 | 3,902 |
| Urban Development Action Grants .....                              | ..... | ..... | ..... | ..... | ..... | ..... | 73    | 225   |
| Urban renewal programs .....                                       | 1,205 | 1,374 | 1,166 | 295   | 899   | 392   | 298   | 214   |
| Public facilities (including Model cities, water and sewers) ..... | 726   | 601   | 271   | 33    | 80    | 46    | 38    | 20    |
| New community assistance grants .....                              | 1     | 3     | 1     | *     | 2     | 1     | *     | *     |
| Subtotal, Housing and Urban Development .....                      | 2,030 | 2,112 | 2,513 | 787   | 3,146 | 2,971 | 3,632 | 4,413 |
| Interior:  |       |       |       |       |       |       |       |       |
| Operation of Indian programs (Area and regional development) ..... | 4     | 2     | 2     | *     | ..... | 17    | 18    | 18    |
| Other Independent Agencies:  |       |       |       |       |       |       |       |       |
| Appalachian regional development programs .....                    | 286   | 306   | 315   | 72    | 246   | 257   | 297   | 335   |
| Alaska and Virgin Islands land use planning and public works ..... | 1     | *     | 1     | *     | 1     | ..... | ..... | ..... |
| Alaska land use planning: cooperative funds .....                  | TF 1  | 1     | *     | *     | 1     | ..... | ..... | ..... |
| Payment to Neighborhood Reinvestment Corporation .....             | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 12    |
| Subtotal, Other Independent Agencies (On-budget) .....             | 287   | 307   | 316   | 72    | 247   | 257   | 297   | 347   |
| <b>Total, 450</b> .....  | 2,702 | 2,842 | 3,445 | 1,024 | 4,496 | 7,078 | 6,641 | 6,486 |

See footnotes at end of table.



**Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued**

(in millions of dollars)

|  | 1974  | 1975   | 1976   | TQ    | 1977   | 1978   | 1979   | 1980   |
|--|-------|--------|--------|-------|--------|--------|--------|--------|
| <b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>        |       |        |        |       |        |        |        |        |
| Commerce:  |       |        |        |       |        |        |        |        |
| Job opportunities program .....  |       | 22     | 269    | 79    | 98     | 12     | 2      | 5      |
| Public telecommunications facilities, planning and construction .....  |       |        |        |       |        |        | 9      | 20     |
| Subtotal, Commerce .....   |       | 22     | 269    | 79    | 98     | 12     | 11     | 25     |
| Education:   |       |        |        |       |        |        |        |        |
| Indian Student Education .....   | 10    | 24     | 25     | 13    | 47     | 56     | 57     | 90     |
| Impact Aid .....   | 529   | 577    | 558    | 66    | 719    | 706    | 858    | 622    |
| Accelerating Achievement and Ensuring Equity .....                     | 1,615 | 2,184  | 2,108  | 647   | 2,225  | 2,666  | 2,965  | 3,370  |
| Education Improvement Programs .....                                   | 399   | 332    | 218    | 60    | 274    | 291    | 395    | 523    |
| English Learner Education .....  | 50    | 93     | 51     | 48    | 115    | 135    | 149    | 166    |
| Special Education .....  | 43    | 58     | 90     | 16    | 120    | 226    | 456    | 810    |
| Rehabilitation Services and Disability Research .....                  | 649   | 810    | 836    | 235   | 870    | 868    | 946    | 956    |
| Special institutions for the handicapped .....                         | 2     | 2      | 2      | 1     | 3      | 3      | 4      | 4      |
| Career, Technical and Adult Education .....                            | 569   | 653    | 748    | 90    | 692    | 691    | 769    | 854    |
| Higher education (including college housing loans) .....               | 68    | 61     | 8      | 2     | 21     | 6      | 24     | 20     |
| ***Student Financial Assistance .....                                  |       | 22     | 35     | 6     | 62     | 56     | 62     | 78     |
| Subtotal, Education .....  | 3,935 | 4,815  | 4,679  | 1,184 | 5,149  | 5,703  | 6,685  | 7,493  |
| Health and Human Services:   |       |        |        |       |        |        |        |        |
| Job opportunities and basic skills training program .....              | 323   | 304    | 299    | 84    | 348    | 353    | 372    | 383    |
| Social Services Block Grant .....                                      | 1,471 | 2,047  | 2,251  | 561   | 2,534  | 2,809  | 3,091  | 2,763  |
| Children and Families Services Programs .....                          | 609   | 803    | 759    | 200   | 950    | 1,119  | 1,199  | 1,548  |
| Subtotal, Health and Human Services .....                              | 2,403 | 3,154  | 3,310  | 846   | 3,832  | 4,281  | 4,662  | 4,694  |
| Interior:  |       |        |        |       |        |        |        |        |
| Indian education .....   | 25    | 24     | 12     | 2     | 5      | 5      | 7      | 7      |
| Labor:   |       |        |        |       |        |        |        |        |
| Temporary employment assistance .....                                  | 598   | 372    | 1,887  | 519   | 2,340  | 4,769  | 3,285  | 1,796  |
| Training and Employment Services .....                                 | 1,137 | 2,504  | 2,853  | 980   | 2,940  | 4,251  | 5,397  | 6,191  |
| Community Service Employment for Older Americans .....                 |       |        |        |       | 3      | 24     | 35     | 45     |
| State Unemployment Insurance and Employment Service Operations .....   | 60    | -19    | 182    | -26   | 53     | 46     | 65     | 24     |
| Unemployment Trust Fund .....  | 374   | 481    | 344    | 170   | 551    | 582    | 610    | 710    |
| Salaries and Expenses [Departmental Management] .....                  |       |        |        | 5     |        |        |        |        |
| Subtotal, Labor .....  | 2,169 | 3,339  | 5,266  | 1,648 | 5,887  | 9,673  | 9,392  | 8,766  |
| Other Independent Agencies:  |       |        |        |       |        |        |        |        |
| Community services program (Social services) .....                     | 622   | 493    | 380    | 116   | 499    | 537    | 553    | 547    |
| Corporation for Public Broadcasting .....                              | 48    | 62     | 70     | 26    | 103    | 119    | 120    | 152    |
| National Endowments for the Arts: grants .....                         | 8     | 14     | 17     | 6     | 20     | 19     | 22     | 20     |
| Office of Museum and Library Services: Grants and Administration ..... | 137   | 210    | 137    | 16    | 160    | 209    | 255    | 158    |
| Subtotal, Other Independent Agencies (On-budget) .....                 | 814   | 779    | 605    | 163   | 782    | 884    | 950    | 876    |
| Treasury:  |       |        |        |       |        |        |        |        |
| Social services claims .....   |       |        |        |       |        |        | 543    |        |
| <b>Total, 500</b> .....  | 9,345 | 12,133 | 14,141 | 3,921 | 15,753 | 20,557 | 22,249 | 21,862 |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

|   | 1974  | 1975  | 1976   | TQ    | 1977   | 1978   | 1979   | 1980   |
|---|-------|-------|--------|-------|--------|--------|--------|--------|
| <b>550 HEALTH</b>   |       |       |        |       |        |        |        |        |
| Agriculture:  |       |       |        |       |        |        |        |        |
| Food safety and inspection .....  | 30    | 33    | 30     | 6     | 27     | 27     | 30     | 30     |
| Executive Office of the President:  |       |       |        |       |        |        |        |        |
| Special Action Office for Drug Abuse Prevention .....                     | 6     | 10    | 7      | *     | *      | 1      | 1      | *      |
| Health and Human Services:  |       |       |        |       |        |        |        |        |
| Health Resources and Services .....                                       | 558   | 672   | 768    | 168   | 884    | 494    | 293    | 25     |
| Disease control (Preventive health) .....                                 | 51    | 59    | 67     | 11    | 74     | 58     | 93     | 103    |
| ***Health Resources and Services .....                                    | 530   | 567   | 905    | 142   | 740    | 818    | 913    | 916    |
| ***Substance Abuse and Mental Health Services .....                       | 302   | 590   | 535    | 156   | 471    | 605    | 594    | 679    |
| ***Grants to States for Medicaid .....                                    | 5,818 | 6,840 | 8,568  | 2,229 | 9,876  | 10,680 | 12,407 | 13,957 |
| Subtotal, Health and Human Services .....                                 | 7,259 | 8,729 | 10,844 | 2,706 | 12,044 | 12,655 | 14,301 | 15,679 |
| Labor:  |       |       |        |       |        |        |        |        |
| Occupational and mine safety .....  | 27    | 38    | 34     | 9     | 32     | 42     | 45     | 48     |
| <b>Total, 550</b> .....   | 7,322 | 8,810 | 10,914 | 2,721 | 12,104 | 12,725 | 14,377 | 15,758 |
| <b>600 INCOME SECURITY</b>  |       |       |        |       |        |        |        |        |
| Agriculture:  |       |       |        |       |        |        |        |        |
| ***Funds for strengthening markets, income, and supply (section 32) ..... | 743   | 451   | 277    | 62    | 38     | 269    | 270    | 456    |
| ***Rural Housing Assistance Grants .....                                  | 3     | 3     | 3      | 1     | 7      | 6      | 6      | 13     |
| ***Mutual and Self-help Housing Grants .....                              | 3     | 3     | 3      | 1     | 4      | 4      | 5      | 6      |
| ***SNAP (formerly Food Stamps) .....                                      | 48    | 136   | 267    | 65    | 271    | 299    | 324    | 412    |
| ***Commodity Assistance Program .....                                     | ..... | ..... | 8      | *     | 48     | 52     | 64     | 101    |
| ***Supplemental feeding programs (WIC and CSFP) .....                     | ..... | ..... | 141    | 41    | 242    | 371    | 542    | 716    |
| ***Child Nutrition Programs .....   | 793   | 1,565 | 1,878  | 390   | 2,775  | 2,526  | 2,862  | 3,388  |
| Subtotal, Agriculture .....   | 1,589 | 2,159 | 2,576  | 560   | 3,385  | 3,527  | 4,072  | 5,093  |
| Health and Human Services:  |       |       |        |       |        |        |        |        |
| Family support payments to States .....                                   | ..... | ..... | 96     | 36    | 186    | 247    | 252    | 384    |
| Payments to States from receipts for child support .....                  | ..... | ..... | .....  | ..... | .....  | *      | *      | *      |
| ***Family support payments to States .....                                | 5,423 | 5,121 | 5,753  | 1,570 | 6,165  | 6,369  | 6,331  | 6,888  |
| ***Low income home energy assistance .....                                | ..... | ..... | .....  | ..... | 110    | 193    | 186    | 1,180  |
| ***Refugee and entrant assistance .....                                   | ..... | ..... | .....  | ..... | .....  | 56     | 132    | 338    |
| Subtotal, Health and Human Services .....                                 | 5,423 | 5,121 | 5,849  | 1,606 | 6,461  | 6,865  | 6,901  | 8,791  |
| Housing and Urban Development:  |       |       |        |       |        |        |        |        |
| ***Public Housing Operating Fund .....                                    | ..... | ..... | 178    | 128   | 506    | 691    | 654    | 824    |
| ***Subsidized housing programs .....                                      | 1,116 | 1,326 | 1,410  | 283   | 1,309  | 1,721  | 2,119  | 2,610  |
| ***Congregate services .....  | ..... | ..... | .....  | ..... | .....  | .....  | .....  | *      |
| Subtotal, Housing and Urban Development .....                             | 1,116 | 1,326 | 1,588  | 411   | 1,814  | 2,412  | 2,773  | 3,435  |
| Labor:  |       |       |        |       |        |        |        |        |
| Unemployment trust fund (administrative expenses) .....                   | 458   | 636   | 868    | 209   | 964    | 939    | 952    | 1,138  |
| ***Special Benefits for Disabled Coal Miners .....                        | *     | ..... | .....  | ..... | .....  | .....  | .....  | .....  |
| Subtotal, Labor .....   | 458   | 636   | 868    | 209   | 964    | 939    | 952    | 1,138  |
| Social Security Administration (On-budget):                               |       |       |        |       |        |        |        |        |
| ***Supplemental Security Income Program .....                             | 47    | 110   | 67     | 5     | 39     | 39     | 41     | 39     |
| <b>Total, 600</b> .....   | 8,633 | 9,352 | 10,948 | 2,791 | 12,663 | 13,782 | 14,740 | 18,495 |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

|  | 1974   | 1975   | 1976   | TQ     | 1977   | 1978   | 1979   | 1980   |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>700 VETERANS BENEFITS AND SERVICES</b>                          |        |        |        |        |        |        |        |        |
| Veterans Affairs:  |        |        |        |        |        |        |        |        |
| Medical Services .....   | 1      | 7      | 21     | 5      | 31     | 35     | 37     | 41     |
| Grants for the construction of State veterans cemeteries .....     |        |        |        |        |        |        |        | *      |
| ***Medical Services .....  | 21     | 22     | 22     | 6      | 40     | 34     | 35     | 35     |
| ***Grants for construction of State extended care facilities ..... | 4      | 3      | 9      | 2      | 8      | 7      | 14     | 14     |
| <b>Total, 700</b> .....  | 26     | 32     | 52     | 13     | 79     | 76     | 86     | 90     |
| <b>750 ADMINISTRATION OF JUSTICE</b>                               |        |        |        |        |        |        |        |        |
| Justice:   |        |        |        |        |        |        |        |        |
| Prisons .....  |        |        |        |        | 1      | 4      | 8      | 9      |
| Justice assistance .....   | 637    | 722    | 789    | 168    | 706    | 559    | 497    | 504    |
| Subtotal, Justice .....  | 637    | 722    | 789    | 168    | 707    | 563    | 505    | 513    |
| Other Independent Agencies:  |        |        |        |        |        |        |        |        |
| Equal Employment Opportunity Commission .....                      | 2      | 3      | 6      | 1      | 6      | 9      | 12     | 16     |
| <b>Total, 750</b> .....  | 639    | 725    | 795    | 169    | 713    | 572    | 517    | 529    |
| <b>800 GENERAL GOVERNMENT</b>                                      |        |        |        |        |        |        |        |        |
| Agriculture:   |        |        |        |        |        |        |        |        |
| Forest Service: shared revenues .....                              | 115    | 121    | 89     | 110    | 50     | 226    | 241    | 280    |
| Energy:  |        |        |        |        |        |        |        |        |
| Payments to States under Federal Power Act .....                   | *      | *      | 5      | *      |        | *      | *      | *      |
| Homeland Security:   |        |        |        |        |        |        |        |        |
| Customs: Miscellaneous shared revenues .....                       | 95     | 172    | 187    | 39     | 238    | 237    | 214    | 278    |
| Interior:  |        |        |        |        |        |        |        |        |
| Miscellaneous shared revenues .....                                | 50     | 64     | 56     | 62     | 36     | 117    | 95     | 109    |
| Payments to States from receipts under Mineral Leasing Act .....   | 57     | 117    | 120    | 78     | 105    | 175    | 210    | 268    |
| Assistance to Territories .....                                    | 17     | 16     | 19     | 16     | 36     | 61     | 77     | 52     |
| Trust Territory of the Pacific Islands .....                       | 63     | 69     | 82     | 21     | 84     | 84     | 105    | 68     |
| Payments to the United States territories, fiscal assistance ..... | 17     | 17     | 33     | 3      | 19     | 22     | 27     | 49     |
| Payments in Lieu of Taxes .....                                    |        |        |        |        | 100    | 98     | 105    | 103    |
| Subtotal, Interior .....   | 203    | 283    | 310    | 181    | 381    | 557    | 619    | 649    |
| Office of Personnel Management:                                    |        |        |        |        |        |        |        |        |
| Intergovernmental personnel assistance .....                       | 14     | 15     | 15     | 4      | 13     | 19     | 19     | 19     |
| Other Defense--Civil:  |        |        |        |        |        |        |        |        |
| Corps of Engineers: shared revenues .....                          | 3      | 4      | 4      | 4      |        | 5      | 6      | 5      |
| Other Independent Agencies:  |        |        |        |        |        |        |        |        |
| Federal payments to the District of Columbia .....                 | 187    | 226    | 226    | 89     | 276    | 304    | 275    | 339    |
| Treasury:  |        |        |        |        |        |        |        |        |
| Antirecession financial assistance fund .....                      |        |        |        |        | 1,699  | 1,329  | *      |        |
| General revenue sharing trust fund .....                           | 6,106  | 6,130  | 6,243  | 1,588  | 6,758  | 6,823  | 6,848  | 6,829  |
| Internal Revenue Collections for Puerto Rico .....                 | 101    | 122    | 139    | 29     | 157    | 188    | 213    | 217    |
| Subtotal, Treasury .....   | 6,207  | 6,251  | 6,382  | 1,617  | 8,614  | 8,340  | 7,060  | 7,045  |
| <b>Total, 800</b> .....  | 6,824  | 7,072  | 7,218  | 2,043  | 9,571  | 9,687  | 8,434  | 8,616  |
| <b>Total, outlays for grants</b> .....                             | 43,357 | 49,791 | 59,094 | 15,920 | 68,415 | 77,889 | 83,351 | 91,385 |

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

|  | 1981  | 1982  | 1983  | 1984  | 1985  | 1986  | 1987  | 1988  |
|--|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>050 NATIONAL DEFENSE</b>  |       |       |       |       |       |       |       |       |
| Defense--Military:   |       |       |       |       |       |       |       |       |
| Operation and Maintenance, Navy .....                              |       |       |       |       |       |       | 5     |       |
| Research, Development, Test and Evaluation, Navy .....             |       |       |       |       |       |       | 2     | 2     |
| Military construction, Army National Guard .....                   | 30    | 29    | 41    | 40    | 52    | 95    | 107   | 104   |
| National Defense Stockpile Transaction Fund .....                  |       |       |       |       |       |       |       | 2     |
| Subtotal, Defense--Military .....                                  | 30    | 29    | 41    | 40    | 52    | 95    | 113   | 108   |
| Homeland Security:   |       |       |       |       |       |       |       |       |
| Management and Administration .....                                | 45    | 39    | 45    | 55    | 105   | 81    | 80    | 80    |
| <b>Total, 050</b> .....  | 75    | 68    | 86    | 95    | 157   | 177   | 193   | 188   |
| <b>270 ENERGY</b>  |       |       |       |       |       |       |       |       |
| Energy:  |       |       |       |       |       |       |       |       |
| Energy supply and conservation .....                               | 480   | 346   | 317   | 356   | 314   | 311   | 242   | 230   |
| Housing and Urban Development:                                     |       |       |       |       |       |       |       |       |
| Assistance for solar and conservation improvements .....           |       |       | *     | 8     | 27    | 32    | 10    | 3     |
| Other Independent Agencies:  |       |       |       |       |       |       |       |       |
| Tennessee Valley Authority Fund .....                              | 137   | 163   | 165   | 170   | 188   | 196   | 203   | 225   |
| <b>Total, 270</b> .....  | 617   | 509   | 482   | 534   | 529   | 538   | 455   | 457   |
| <b>300 NATURAL RESOURCES AND ENVIRONMENT</b>                       |       |       |       |       |       |       |       |       |
| Agriculture:   |       |       |       |       |       |       |       |       |
| Resource conservation and development .....                        | 17    | 13    | 14    | 17    | 11    | 10    | 7     | 11    |
| Watershed and Flood Prevention Operations .....                    | 71    | 144   | 134   | 151   | 160   | 169   | 124   | 114   |
| Forest and Rangeland Research .....                                | 6     | 10    | 9     | 7     | 1     | 8     | 13    | 14    |
| State and Private Forestry .....                                   | 28    | 32    | 32    | 28    | 26    | 25    | 27    | 37    |
| Subtotal, Agriculture .....  | 121   | 199   | 189   | 204   | 198   | 212   | 171   | 176   |
| Commerce:  |       |       |       |       |       |       |       |       |
| NOAA: Operations, research, and facilities .....                   | 47    | 50    | 80    | 109   | 143   | 139   | 158   | 140   |
| NOAA: Coastal zone management .....                                | 50    | 33    | 43    | 31    | 24    |       |       |       |
| Subtotal, Commerce .....   | 97    | 83    | 123   | 140   | 167   | 139   | 158   | 140   |
| Environmental Protection Agency:                                   |       |       |       |       |       |       |       |       |
| State and Tribal Assistance Grants .....                           | 3,881 | 3,756 | 2,983 | 2,619 | 2,889 | 3,109 | 2,919 | 2,514 |
| Environmental programs and management (incl loans) .....           | 300   | 320   | 270   | 246   | 262   | 260   | 290   | 295   |
| Hazardous Substance Superfund .....                                |       | 3     | 13    | 57    | 47    | 49    | 42    | 78    |
| Leaking Underground Storage Tank Trust Fund .....                  |       |       |       |       |       |       |       | 7     |
| Subtotal, Environmental Protection Agency .....                    | 4,181 | 4,079 | 3,266 | 2,921 | 3,197 | 3,419 | 3,251 | 2,895 |
| Interior:  |       |       |       |       |       |       |       |       |
| Mines and minerals .....   | 27    | 72    | 80    | 103   | 144   | 164   | 179   | 195   |
| Colorado River Dam Fund, Boulder Canyon Project .....              | 1     | 1     |       |       |       |       |       |       |
| Fish and Wildlife Service .....                                    | 141   | 149   | 155   | 155   | 155   | 161   | 119   | 134   |
| Fish and Wildlife Service (Sport fish restoration) .....           |       |       |       |       |       | 39    | 85    | 122   |
| Parks and recreation .....   | 16    | 35    | 31    | 39    | 44    | 7     | 4     | 1     |
| Land acquisition (land and water conservation fund) .....          | 292   | 211   | 144   | 166   | 135   | 90    | 80    | 59    |
| Historic Preservation Fund .....                                   | 51    | 36    | 31    | 51    | 29    | 25    | 25    | 25    |
| Youth conservation corps .....                                     | 11    | 6     | .*    |       |       |       |       |       |
| Miscellaneous expiring appropriations [Departmental Offices] ..... |       |       |       | *     | *     |       |       |       |
| Subtotal, Interior .....   | 538   | 510   | 440   | 513   | 506   | 486   | 493   | 537   |
| Other Independent Agencies:  |       |       |       |       |       |       |       |       |
| Water resources planning .....                                     | 7     |       |       |       |       |       |       |       |
| <b>Total, 300</b> .....  | 4,944 | 4,872 | 4,018 | 3,779 | 4,069 | 4,255 | 4,073 | 3,747 |

See footnotes at end of table.

**Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued**

(in millions of dollars)

|   | 1981          | 1982          | 1983          | 1984          | 1985          | 1986          | 1987          | 1988          |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>350 AGRICULTURE</b>  |               |               |               |               |               |               |               |               |
| Agriculture:  |               |               |               |               |               |               |               |               |
| Salaries and Expenses [Agricultural Research Service] .....         |               |               |               | 8             | 3             |               |               |               |
| Extension Activities .....  | 301           | 307           | 323           | 330           | 338           | 340           | 319           | 318           |
| Cooperative State Research Service .....                            | 117           | 129           | 126           | 139           | 141           | 260           | 281           | 302           |
| AMS payments to States and possessions .....                        | 2             | 1             | 1             | 1             | 1             | 1             | 1             | 1             |
| Price support and related programs: CCC .....                       | 409           | 548           | 1,366         | 1,306         | 1,888         | 1,281         | 1,445         | 1,400         |
| Commodity Assistance Program .....                                  |               |               | 7             | 49            | 50            | 50            | 46            | 49            |
| <b>Total, 350</b> .....   | <b>829</b>    | <b>986</b>    | <b>1,822</b>  | <b>1,832</b>  | <b>2,420</b>  | <b>1,932</b>  | <b>2,092</b>  | <b>2,069</b>  |
| <b>370 COMMERCE AND HOUSING CREDIT</b>                              |               |               |               |               |               |               |               |               |
| Agriculture:  |               |               |               |               |               |               |               |               |
| Miscellaneous expiring appropriations [Rural Housing Service] ..... | 2             | 1             | *             | *             |               | .*            |               |               |
| Commerce:   |               |               |               |               |               |               |               |               |
| Miscellaneous appropriations .....                                  |               |               | .*            |               |               |               |               |               |
| Minority Business Development .....                                 | 2             | 2             | 2             | 2             | 2             | 2             | 1             | 1             |
| Subtotal, Commerce .....  | 2             | 2             | 2             | 2             | 2             | 2             | 1             | 1             |
| Small Business Administration:                                      |               |               |               |               |               |               |               |               |
| Small business assistance .....                                     |               |               | 59            |               |               |               |               |               |
| <b>Total, 370</b> .....   | <b>4</b>      | <b>3</b>      | <b>62</b>     | <b>2</b>      | <b>2</b>      | <b>2</b>      | <b>1</b>      | <b>1</b>      |
| <b>400 TRANSPORTATION</b>   |               |               |               |               |               |               |               |               |
| Homeland Security:  |               |               |               |               |               |               |               |               |
| Boat Safety ..... TF  | *             |               | 5             | 11            | 12            | 23            | 22            | 31            |
| Other Independent Agencies:   |               |               |               |               |               |               |               |               |
| WMATA .....   | 3             | 5             | 3             | 8             | 25            | 7             | 6             | 9             |
| Transportation:   |               |               |               |               |               |               |               |               |
| Grants for airports (Airport and airway trust fund) ..... TF        | 469           | 339           | 453           | 694           | 789           | 853           | 917           | 825           |
| Federal-aid highways (trust fund) ..... TF                          | 8,641         | 7,590         | 8,529         | 10,072        | 12,434        | 13,785        | 12,414        | 13,665        |
| Other Federal fund aid for highways .....                           | 155           | 106           | 232           | 307           | 254           | 153           | 73            | 64            |
| Other Trust fund aid for highways ..... TF                          | 84            | 43            | 17            | 12            | 12            | 12            | 12            | 23            |
| National Motor Carrier Safety Program ..... TF                      |               |               |               | 2             | 9             | 14            | 26            | 47            |
| Highway safety grants ..... TF                                      | 226           | 164           | 119           | 129           | 132           | 147           | 124           | 127           |
| Rail service assistance .....                                       | 51            | 55            | 47            | 34            | 35            | 22            | 22            | 22            |
| Conrail commuter transition assistance .....                        |               | 25            | 135           |               |               |               |               | 1             |
| Urban mass transportation grants ..... TF                           |               |               | 3             | 233           | 507           | 633           | 668           | 696           |
| Urban mass transportation grants .....                              | 3,771         | 3,782         | 3,655         | 3,483         | 2,797         | 2,666         | 2,586         | 2,531         |
| Research and special programs (pipeline safety and other) .....     | 3             | 2             | 3             | 3             | 4             | 4             | 4             | 3             |
| Subtotal, Transportation .....                                      | 13,401        | 12,105        | 13,192        | 14,969        | 16,972        | 18,287        | 16,845        | 18,003        |
| <b>Total, 400</b> .....   | <b>13,404</b> | <b>12,110</b> | <b>13,200</b> | <b>14,988</b> | <b>17,009</b> | <b>18,318</b> | <b>16,873</b> | <b>18,043</b> |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

|   | 1981         | 1982         | 1983         | 1984         | 1985         | 1986         | 1987         | 1988         |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>                           |              |              |              |              |              |              |              |              |
| Agriculture:  |              |              |              |              |              |              |              |              |
| Rural Community Advancement Program .....                               | 269          | 210          | 157          | 135          | 176          | 178          | 157          | 137          |
| Rural Community Fire Protection Grants .....                            | 4            | 3            | 2            | 3            | 3            | 3            | 3            | 3            |
| Rural development planning grants .....                                 | 14           | 8            | 4            | 1            | 1            | 1            | .....        | .....        |
| Rural Development Loan Fund Liquidating Account .....                   | .....        | .....        | .....        | .....        | .....        | .....        | .....        | 2            |
| Subtotal, Agriculture .....   | 287          | 221          | 163          | 139          | 180          | 182          | 160          | 142          |
| Commerce:   |              |              |              |              |              |              |              |              |
| Economic Development Assistance Programs .....                          | 408          | 323          | 248          | 248          | 263          | 253          | 205          | 211          |
| Local public works and drought assistance programs .....                | 83           | 39           | 17           | 10           | 2            | 2            | 1            | *            |
| Regional development programs .....                                     | 31           | 10           | 5            | -1           | 10           | *            | *            | *            |
| Regional development commissions .....                                  | TF 43        | 16           | 3            | 2            | *            | ..*          | *            | .....        |
| Coastal energy impact fund .....  | 2            | 1            | -2           | .....        | .....        | .....        | .....        | .....        |
| Subtotal, Commerce .....  | 567          | 389          | 270          | 260          | 275          | 255          | 205          | 211          |
| Energy:   |              |              |              |              |              |              |              |              |
| Energy Conservation .....   | 15           | 10           | .....        | .....        | .....        | .....        | .....        | .....        |
| Homeland Security:  |              |              |              |              |              |              |              |              |
| Management and Administration .....                                     | .....        | 4            | 5            | 10           | 17           | 10           | 9            | 9            |
| Disaster Relief .....   | 268          | 110          | 182          | 207          | 163          | 288          | 193          | 164          |
| National Flood Insurance Fund .....                                     | .....        | .....        | .....        | .....        | .....        | 2            | .....        | .....        |
| Subtotal, Homeland Security .....                                       | 268          | 114          | 186          | 216          | 180          | 300          | 201          | 173          |
| Housing and Urban Development:  |              |              |              |              |              |              |              |              |
| Subsidized housing programs .....                                       | .....        | .....        | .....        | .....        | 15           | 142          | 166          | 180          |
| Planning assistance .....   | 39           | 20           | 3            | ..*          | ..*          | .....        | .....        | .....        |
| Community Development Fund .....  | 4,042        | 3,792        | 3,554        | 3,819        | 3,817        | 3,326        | 2,967        | 3,050        |
| Urban Development Action Grants .....                                   | 371          | 388          | 451          | 454          | 497          | 461          | 354          | 216          |
| Supplemental assistance for facilities for the homeless .....           | .....        | .....        | .....        | .....        | .....        | .....        | .....        | 3            |
| Urban renewal programs .....  | 156          | 101          | 38           | 24           | 28           | 13           | .....        | .....        |
| Miscellaneous appropriations [Community Planning and Development] ..... | .....        | 1            | ..*          | ..*          | ..*          | ..*          | ..*          | .....        |
| Public facilities (including Model cities, water and sewers) .....      | 19           | 9            | 3            | 4            | .....        | .....        | 7            | 109          |
| New community assistance grants .....                                   | 1            | 1            | *            | *            | 1            | *            | .....        | *            |
| Subtotal, Housing and Urban Development .....                           | 4,628        | 4,310        | 4,048        | 4,300        | 4,357        | 3,941        | 3,494        | 3,557        |
| Interior:   |              |              |              |              |              |              |              |              |
| Operation of Indian programs (Area and regional development) .....      | 18           | 17           | 17           | 16           | 16           | 11           | 8            | 24           |
| Payment to White Earth economic development fund .....                  | .....        | .....        | .....        | .....        | .....        | .....        | 7            | *            |
| Subtotal, Interior .....  | 18           | 17           | 17           | 16           | 16           | 11           | 14           | 24           |
| Other Independent Agencies:   |              |              |              |              |              |              |              |              |
| Appalachian regional development programs .....                         | 329          | 304          | 262          | 209          | 198          | 154          | 141          | 141          |
| Payment to Neighborhood Reinvestment Corporation .....                  | 12           | 14           | 16           | 16           | 16           | 18           | 19           | 19           |
| Subtotal, Other Independent Agencies (On-budget) .....                  | 341          | 318          | 278          | 225          | 213          | 172          | 160          | 160          |
| <b>Total, 450 .....</b>   | <b>6,124</b> | <b>5,379</b> | <b>4,962</b> | <b>5,157</b> | <b>5,221</b> | <b>4,861</b> | <b>4,235</b> | <b>4,266</b> |

See footnotes at end of table.

**Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued**

(in millions of dollars)

|  | 1981          | 1982          | 1983          | 1984          | 1985          | 1986          | 1987          | 1988          |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>        |               |               |               |               |               |               |               |               |
| Commerce:  |               |               |               |               |               |               |               |               |
| Job opportunities program .....  | *             | 1             | 1             | 1             | *             | *             | *             | *             |
| Public telecommunications facilities, planning and construction .....  | 20            | 12            | 23            | 17            | 19            | 18            | 22            | 20            |
| Subtotal, Commerce .....   | 20            | 14            | 23            | 18            | 19            | 18            | 22            | 20            |
| Education:   |               |               |               |               |               |               |               |               |
| Indian Student Education .....   | 52            | 74            | 65            | 67            | 78            | 59            | 37            | 18            |
| Impact Aid .....   | 693           | 546           | 548           | 567           | 629           | 678           | 695           | 694           |
| Chicago Litigation Settlement .....                                    | .....         | .....         | .....         | .....         | .....         | .....         | .....         | *             |
| Accelerating Achievement and Ensuring Equity .....                     | 3,345         | 2,939         | 2,629         | 3,067         | 4,194         | 3,392         | 3,199         | 4,016         |
| Education Improvement Programs .....                                   | 627           | 636           | 509           | 570           | 479           | 575           | 785           | 384           |
| English Learner Education .....  | 160           | 110           | 108           | 112           | 111           | 98            | 103           | 130           |
| Special Education .....  | 1,023         | 1,131         | 1,125         | 791           | 928           | 1,596         | 1,159         | 1,355         |
| Rehabilitation Services and Disability Research .....                  | 978           | 780           | 852           | 1,301         | 733           | 1,198         | 1,280         | 1,409         |
| Special institutions for the handicapped .....                         | 5             | 5             | 5             | 4             | 4             | 3             | 6             | 5             |
| Promotion of education for the blind .....                             | TF            | .....         | .....         | .....         | *             | *             | *             | *             |
| Career, Technical and Adult Education .....                            | 723           | 802           | 705           | 719           | 633           | 1,008         | 1,225         | 1,261         |
| Higher education (including college housing loans) .....               | 11            | 3             | 3             | .....         | 14            | 6             | 15            | 21            |
| ***Student Financial Assistance .....                                  | 78            | 57            | 51            | 70            | 76            | 82            | 66            | 68            |
| Subtotal, Education .....  | 7,694         | 7,084         | 6,600         | 7,266         | 7,881         | 8,696         | 8,571         | 9,360         |
| Health and Human Services:   |               |               |               |               |               |               |               |               |
| State Legalization Impact Assistance Grants .....                      | .....         | .....         | .....         | .....         | .....         | .....         | .....         | 9             |
| Job opportunities and basic skills training program .....              | 368           | 222           | 281           | 259           | 274           | 227           | 137           | 90            |
| Social Services Block Grant .....                                      | 2,646         | 2,567         | 2,508         | 2,789         | 2,743         | 2,671         | 2,688         | 2,666         |
| Children and Families Services Programs .....                          | 1,735         | 1,770         | 2,024         | 2,070         | 2,179         | 2,181         | 2,132         | 2,406         |
| Subtotal, Health and Human Services .....                              | 4,749         | 4,560         | 4,813         | 5,118         | 5,196         | 5,079         | 4,956         | 5,171         |
| Interior:  |               |               |               |               |               |               |               |               |
| Indian education .....   | 5             | 5             | 5             | 5             | 2             | 22            | 23            | .....         |
| Labor:   |               |               |               |               |               |               |               |               |
| Temporary employment assistance .....                                  | 852           | 38            | 45            | -15           | -18           | .....         | .....         | .....         |
| Training and Employment Services .....                                 | 5,926         | 3,295         | 3,187         | 2,555         | 2,775         | 3,019         | 2,929         | 2,958         |
| Community Service Employment for Older Americans .....                 | 52            | 56            | 51            | 59            | 70            | 71            | 68            | 62            |
| State Unemployment Insurance and Employment Service Operations .....   | 51            | 24            | -5            | 16            | -27           | 25            | 38            | 29            |
| Unemployment Trust Fund .....  | TF            | 730           | 685           | 724           | 763           | 918           | 901           | 950           |
| Subtotal, Labor .....  | 7,611         | 4,097         | 4,003         | 3,378         | 3,719         | 4,046         | 3,936         | 3,998         |
| Other Defense--Civil:  |               |               |               |               |               |               |               |               |
| Payment to the Henry M. Jackson Foundation .....                       | .....         | .....         | .....         | .....         | .....         | .....         | 10            | .....         |
| Other Independent Agencies:  |               |               |               |               |               |               |               |               |
| Community services program (Social services) .....                     | 576           | 131           | -18           | -12           | -1            | -2            | -3            | -*            |
| Corporation for Public Broadcasting .....                              | 162           | 172           | 137           | 138           | 150           | 160           | 200           | 214           |
| National Endowments for the Arts: grants .....                         | 20            | 18            | 28            | 26            | 30            | 36            | 31            | 32            |
| Office of Museum and Library Services: Grants and Administration ..... | 80            | 107           | 126           | 84            | 84            | 104           | 127           | 99            |
| Subtotal, Other Independent Agencies (On-budget) .....                 | 838           | 427           | 273           | 236           | 262           | 298           | 356           | 345           |
| <b>Total, 500 .....</b>  | <b>20,917</b> | <b>16,187</b> | <b>15,717</b> | <b>16,020</b> | <b>17,080</b> | <b>18,158</b> | <b>17,874</b> | <b>18,894</b> |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

|   | 1981   | 1982   | 1983   | 1984   | 1985   | 1986   | 1987   | 1988   |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>550 HEALTH</b>                                     |        |        |        |        |        |        |        |        |
| Agriculture:  |        |        |        |        |        |        |        |        |
| Food safety and inspection .....                      | 30     | 29     | 29     | 32     | 33     | 33     | 34     | 35     |
| Executive Office of the President:                    |        |        |        |        |        |        |        |        |
| Special Action Office for Drug Abuse Prevention ..... | .*     | *      | .....  | .....  | .....  | .....  | .....  | .....  |
| Health and Human Services:                            |        |        |        |        |        |        |        |        |
| Health Resources and Services .....                   | 240    | 4      | 55     | .....  | .....  | .....  | .....  | .....  |
| Disease control (Preventive health) .....             | 114    | 120    | 165    | 154    | 162    | 164    | 182    | 213    |
| Health Activities Funds .....                         | .....  | .....  | .....  | .....  | .....  | .....  | .....  | 27     |
| ***Health Resources and Services .....                | 968    | 591    | 429    | 1,025  | 1,037  | 1,078  | 1,128  | 1,079  |
| ***Substance Abuse and Mental Health Services .....   | 664    | 656    | 506    | 501    | 501    | 494    | 622    | 720    |
| ***Grants to States for Medicaid .....                | 16,833 | 17,391 | 18,985 | 20,061 | 22,655 | 24,995 | 27,435 | 30,462 |
| Subtotal, Health and Human Services .....             | 18,820 | 18,762 | 20,141 | 21,741 | 24,356 | 26,731 | 29,368 | 32,500 |
| Labor:  |        |        |        |        |        |        |        |        |
| Occupational and mine safety .....                    | 45     | 47     | 54     | 64     | 62     | 59     | 65     | 51     |
| <b>Total, 550</b> .....                               | 18,895 | 18,839 | 20,224 | 21,837 | 24,451 | 26,823 | 29,466 | 32,586 |

See footnotes at end of table.



**Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued**

(in millions of dollars)

|   | 1981   | 1982   | 1983   | 1984   | 1985   | 1986   | 1987   | 1988   |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>600 INCOME SECURITY</b>  |        |        |        |        |        |        |        |        |
| Agriculture:  |        |        |        |        |        |        |        |        |
| ***Funds for strengthening markets, income, and supply (section 32) ..... | 285    | 379    | 541    | 408    | 467    | 351    | 381    | 373    |
| ***Rural Housing Assistance Grants .....                                  | 17     | 20     | 16     | 11     | 3      | 17     | 19     | 26     |
| ***Mutual and Self-help Housing Grants .....                              | 7      | 8      | 7      | 8      | 8      | 7      | 6      | 7      |
| ***SNAP (formerly Food Stamps) .....                                      | 489    | 752    | 1,444  | 1,547  | 1,710  | 1,792  | 1,959  | 1,993  |
| ***Commodity Assistance Program .....                                     | 104    | 121    | 171    | 202    | 210    | 219    | 220    | 243    |
| ***Supplemental feeding programs (WIC and CSFP) .....                     | 928    | 928    | 1,123  | 1,365  | 1,495  | 1,577  | 1,669  | 1,801  |
| ***Child Nutrition Programs .....   | 3,359  | 2,875  | 3,115  | 3,361  | 3,480  | 3,678  | 3,922  | 4,158  |
| Subtotal, Agriculture .....   | 5,189  | 5,084  | 6,417  | 6,901  | 7,372  | 7,642  | 8,178  | 8,601  |
| Health and Human Services:  |        |        |        |        |        |        |        |        |
| Program administration .....  | .....  | .....  | .....  | .....  | .....  | 6      | 3      | 10     |
| Family support payments to States .....                                   | 439    | 459    | 497    | 487    | 577    | .....  | .....  | .....  |
| Payments to States from receipts for child support .....                  | 1      | 1      | 1      | *      | *      | *      | *      | *      |
| ***Family support payments to States .....                                | 7,694  | 7,488  | 7,844  | 8,311  | 8,592  | 9,877  | 10,540 | 10,764 |
| ***Low income home energy assistance .....                                | 1,653  | 1,685  | 1,991  | 2,024  | 2,139  | 2,046  | 1,829  | 1,585  |
| ***Refugee and entrant assistance .....                                   | 641    | 878    | 504    | 585    | 420    | 422    | 374    | 312    |
| ***Payments to States for Foster Care and Adoption Assistance .....       | 557    | 402    | 408    | 648    | 738    | 794    | 783    | 988    |
| Subtotal, Health and Human Services .....                                 | 10,985 | 10,912 | 11,245 | 12,057 | 12,466 | 13,145 | 13,529 | 13,660 |
| Homeland Security:  |        |        |        |        |        |        |        |        |
| ***Emergency Food and Shelter .....                                       | .....  | .....  | 79     | 58     | 69     | 89     | 114    | 120    |
| Housing and Urban Development:  |        |        |        |        |        |        |        |        |
| ***Public Housing Operating Fund .....                                    | 929    | 1,008  | 1,542  | 1,135  | 1,205  | 1,181  | 1,388  | 1,489  |
| ***Subsidized housing programs .....                                      | 3,105  | 3,883  | 4,151  | 4,611  | 5,197  | 5,221  | 4,588  | 5,880  |
| ***Low-rent Public Housing_loans and Other Expenses .....                 | .....  | .....  | .....  | .....  | .....  | 1,012  | 1,393  | 1,210  |
| ***Emergency shelter grants program .....                                 | .....  | .....  | .....  | .....  | .....  | .....  | 2      | 23     |
| ***Transitional housing program .....                                     | .....  | .....  | .....  | .....  | .....  | .....  | .....  | 11     |
| ***Congregate services .....  | 1      | 3      | 3      | 4      | 5      | 4      | 4      | 5      |
| Subtotal, Housing and Urban Development .....                             | 4,034  | 4,894  | 5,695  | 5,750  | 6,407  | 7,418  | 7,375  | 8,618  |
| Labor:  |        |        |        |        |        |        |        |        |
| State Unemployment Insurance and Employment Service Operations .....      | .....  | 5      | 15     | 4      | .....  | .....  | .....  | .....  |
| Unemployment trust fund (administrative expenses) .....                   | 1,315  | 1,417  | 1,702  | 1,548  | 1,576  | 1,570  | 1,560  | 1,610  |
| Subtotal, Labor .....   | 1,315  | 1,422  | 1,718  | 1,552  | 1,576  | 1,570  | 1,560  | 1,610  |
| Social Security Administration (On-budget):                               |        |        |        |        |        |        |        |        |
| ***Supplemental Security Income Program .....                             | 45     | 20     | 13     | 8      | .....  | .....  | .....  | .....  |
| <b>Total, 600</b> .....   | 21,569 | 22,332 | 25,166 | 26,326 | 27,890 | 29,864 | 30,755 | 32,608 |
| <b>700 VETERANS BENEFITS AND SERVICES</b>                                 |        |        |        |        |        |        |        |        |
| Veterans Affairs:   |        |        |        |        |        |        |        |        |
| Medical Services .....  | 24     | 5      | 7      | 6      | 7      | 5      | *      | ..*    |
| Grants for the construction of State veterans cemeteries .....            | 1      | 1      | 2      | 1      | 1      | 4      | 1      | *      |
| ***Medical Services .....   | 41     | 42     | 44     | 54     | 63     | 65     | 67     | 78     |
| ***Grants for construction of State extended care facilities .....        | 9      | 15     | 14     | 5      | 20     | 17     | 26     | 28     |
| <b>Total, 700</b> .....   | 74     | 63     | 66     | 66     | 91     | 90     | 95     | 106    |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

|  | 1981   | 1982   | 1983   | 1984   | 1985    | 1986    | 1987    | 1988    |
|--|--------|--------|--------|--------|---------|---------|---------|---------|
| <b>750 ADMINISTRATION OF JUSTICE</b>                               |        |        |        |        |         |         |         |         |
| Homeland Security:   |        |        |        |        |         |         |         |         |
| Payments to the Government of Puerto Rico .....                    |        |        |        |        |         |         | 8       | 8       |
| Housing and Urban Development:                                     |        |        |        |        |         |         |         |         |
| Fair Housing Activities .....                                      | 1      | 2      | 5      | 6      | 5       | 5       | 6       | 8       |
| Justice:   |        |        |        |        |         |         |         |         |
| Assets Forfeiture Fund .....                                       |        |        |        |        |         | 17      | 47      | 77      |
| Prisons .....  | 8      | 9      | 9      | 3      | 6       | 7       | 3       | 3       |
| Justice assistance .....   | 308    | 159    | 69     | 40     | 64      | 89      | 148     | 239     |
| Crime Victims Fund .....   |        |        |        |        |         | 11      | 49      | 58      |
| Subtotal, Justice .....  | 316    | 168    | 79     | 44     | 69      | 124     | 248     | 377     |
| Other Independent Agencies:  |        |        |        |        |         |         |         |         |
| Equal Employment Opportunity Commission .....                      | 15     | 17     | 18     | 19     | 20      | 21      | 20      | 20      |
| State Justice Institute: Salaries and Expenses .....               |        |        |        |        |         |         | *       | 3       |
| Subtotal, Other Independent Agencies (On-budget) .....             | 15     | 17     | 18     | 19     | 20      | 21      | 20      | 23      |
| Treasury:  |        |        |        |        |         |         |         |         |
| Treasury Forfeiture Fund .....                                     |        |        |        |        |         | 5       | 6       | 11      |
| <b>Total, 750</b> .....  | 332    | 187    | 101    | 69     | 95      | 155     | 288     | 427     |
| <b>800 GENERAL GOVERNMENT</b>                                      |        |        |        |        |         |         |         |         |
| Agriculture:   |        |        |        |        |         |         |         |         |
| Forest Service: shared revenues .....                              | 241    | 243    | 144    | 203    | 236     | 399     | 303     | 305     |
| Energy:  |        |        |        |        |         |         |         |         |
| Payments to States under Federal Power Act .....                   | *      | *      | 1      | *      | 1       | *       | 1       | 2       |
| Homeland Security:   |        |        |        |        |         |         |         |         |
| Customs: Miscellaneous shared revenues .....                       | 58     | 69     | 76     | 77     | 105     | 100     | 97      | 116     |
| Interior:  |        |        |        |        |         |         |         |         |
| Miscellaneous shared revenues .....                                | 116    | 115    | 55     | 68     | 146     | 31      | 89      | 86      |
| Payments to Papago trust and cooperative fund .....                |        |        | 15     |        |         |         |         |         |
| Payments to States from receipts under Mineral Leasing Act .....   | 331    | 536    | 535    | 736    | 539     | 423     | 375     | 396     |
| Assistance to Territories .....                                    | 73     | 115    | 65     | 67     | 76      | 77      | 52      | 70      |
| Trust Territory of the Pacific Islands .....                       | 117    | 131    | 131    | 104    | 106     | 93      | 38      | 35      |
| Payments to the United States territories, fiscal assistance ..... | 113    | 66     | 59     | 65     | 53      | 78      | 71      | 71      |
| Payments in Lieu of Taxes .....                                    | 104    | 96     | 96     | 104    | 103     | 100     | 105     | 103     |
| Subtotal, Interior .....   | 855    | 1,058  | 956    | 1,145  | 1,023   | 802     | 731     | 762     |
| Office of Personnel Management:                                    |        |        |        |        |         |         |         |         |
| Intergovernmental personnel assistance .....                       | 18     | 7      | *      | *      |         |         |         |         |
| Other Defense--Civil:  |        |        |        |        |         |         |         |         |
| Corps of Engineers: shared revenues .....                          | 5      | 5      | 6      | 6      | 7       | 7       | 7       | 5       |
| Other Independent Agencies:  |        |        |        |        |         |         |         |         |
| Federal payments to the District of Columbia .....                 | 365    | 402    | 427    | 486    | 548     | 530     | 560     | 550     |
| Treasury:  |        |        |        |        |         |         |         |         |
| General revenue sharing trust fund .....                           | 5,137  | 4,569  | 4,614  | 4,567  | 4,584   | 5,114   | 76      | -*      |
| Internal Revenue Collections for Puerto Rico .....                 | 240    | 245    | 316    | 365    | 336     | 205     | 225     | 210     |
| Subtotal, Treasury .....   | 5,377  | 4,814  | 4,931  | 4,932  | 4,919   | 5,319   | 301     | 210     |
| <b>Total, 800</b> .....  | 6,918  | 6,599  | 6,541  | 6,849  | 6,838   | 7,159   | 2,000   | 1,950   |
| <b>Total, outlays for grants</b> .....                             | 94,704 | 88,134 | 92,448 | 97,553 | 105,852 | 112,331 | 108,400 | 115,342 |

**Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued**

(in millions of dollars)

|   | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  | 1995  | 1996  |
|---|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>050 NATIONAL DEFENSE</b>                               |       |       |       |       |       |       |       |       |
| Defense--Military:  |       |       |       |       |       |       |       |       |
| Operation and Maintenance, Defense-wide .....             |       |       |       |       |       | 63    |       |       |
| Operation and Maintenance, Navy .....                     | 4     |       |       |       |       |       |       |       |
| Research, Development, Test and Evaluation, Navy .....    | 1     |       |       |       |       |       |       |       |
| Research, Development, Test and Evaluation, Army .....    | 2     |       |       |       |       |       |       |       |
| Military construction, Army National Guard .....          | 131   | 150   | 104   | 218   | 53    | 10    | 4     | 15    |
| National Defense Stockpile Transaction Fund .....         | 28    |       |       |       |       |       |       |       |
| Subtotal, Defense--Military .....                         | 165   | 150   | 104   | 218   | 53    | 73    | 4     | 15    |
| Homeland Security:  |       |       |       |       |       |       |       |       |
| Management and Administration .....                       | 88    | 91    | 80    | 100   | 99    | 96    | 64    | 23    |
| <b>Total, 050</b> .....                                   | 253   | 241   | 185   | 318   | 152   | 169   | 68    | 38    |
| <b>270 ENERGY</b>   |       |       |       |       |       |       |       |       |
| Energy:   |       |       |       |       |       |       |       |       |
| Energy supply and conservation .....                      | 187   | 228   | 214   | 207   | 223   | 218   | 240   | 225   |
| Housing and Urban Development:                            |       |       |       |       |       |       |       |       |
| Assistance for solar and conservation improvements .....  | 1     | *     | *     | *     | *     |       |       |       |
| Other Independent Agencies:                               |       |       |       |       |       |       |       |       |
| Tennessee Valley Authority Fund .....                     | 232   | 233   | 243   | 241   | 237   | 248   | 252   | 256   |
| <b>Total, 270</b> .....                                   | 420   | 461   | 457   | 448   | 460   | 466   | 492   | 481   |
| <b>300 NATURAL RESOURCES AND ENVIRONMENT</b>              |       |       |       |       |       |       |       |       |
| Agriculture:  |       |       |       |       |       |       |       |       |
| Resource conservation and development .....               | 9     | 19    | 22    | 5     | 8     | 1     | 5     | 3     |
| Watershed and Flood Prevention Operations .....           | 94    | 122   | 133   | 113   | 128   | 187   | 244   | 228   |
| Rural Community Advancement Program .....                 |       |       |       | 1     | 3     | 3     |       |       |
| Forest and Rangeland Research .....                       | 15    | *     | 1     | *     | *     |       |       |       |
| State and Private Forestry .....                          | 40    | 56    | 72    | 96    | 85    | 78    | 103   | 81    |
| Subtotal, Agriculture .....                               | 158   | 197   | 228   | 214   | 224   | 269   | 352   | 312   |
| Commerce:   |       |       |       |       |       |       |       |       |
| NOAA: Operations, research, and facilities .....          | 151   | 93    | 126   | 49    | 59    | 53    | 14    | 26    |
| NOAA: Coastal zone management .....                       |       |       |       | 6     | 4     | 9     | -3    | 1     |
| Subtotal, Commerce .....                                  | 151   | 93    | 126   | 55    | 64    | 62    | 11    | 27    |
| Environmental Protection Agency:                          |       |       |       |       |       |       |       |       |
| State and Tribal Assistance Grants .....                  | 2,354 | 2,290 | 2,389 | 2,412 | 2,109 | 1,962 | 2,455 | 2,573 |
| Environmental programs and management (incl loans) .....  | 299   | 341   | 357   | 408   | 496   | 484   | 241   | 4     |
| Hazardous Substance Superfund .....                       | 120   | 198   | 262   | 154   | 187   | 189   | 153   | 140   |
| Leaking Underground Storage Tank Trust Fund .....         | 24    | 45    | 63    | 64    | 59    | 65    | 63    | 62    |
| Subtotal, Environmental Protection Agency .....           | 2,797 | 2,874 | 3,071 | 3,038 | 2,852 | 2,700 | 2,912 | 2,779 |
| Interior:   |       |       |       |       |       |       |       |       |
| National Forests Fund, Payment to States .....            |       |       |       |       | 2     | 2     | 2     | 3     |
| Mines and minerals .....                                  | 181   | 200   | 197   | 166   | 170   | 203   | 191   | 193   |
| Bureau of Reclamation Loan Program Account .....          |       |       |       | 1     | 2     | 5     | 6     | 13    |
| Fish and Wildlife Service .....                           | 106   | 141   | 156   | 170   | 181   | 190   | 199   | 228   |
| Fish and Wildlife Service (Sport fish restoration) .....  | 146   | 179   | 200   | 227   | 231   | 218   | 237   | 219   |
| Parks and recreation .....                                | 2     | 2     | *     | 3     | 7     | 7     | 4     | 4     |
| Land acquisition (land and water conservation fund) ..... | 37    | 27    | 27    | 20    | 24    | 30    | 23    | 2     |
| Historic Preservation Fund .....                          | 28    | 31    | 34    | 35    | 37    | 39    | 47    | 41    |
| Leases of lands for flood control, navigation, etc. ....  |       |       |       |       | 1     | 1     | 1     | 1     |
| Subtotal, Interior .....                                  | 500   | 580   | 614   | 621   | 656   | 696   | 710   | 704   |
| <b>Total, 300</b> .....                                   | 3,606 | 3,745 | 4,040 | 3,929 | 3,796 | 3,727 | 3,985 | 3,822 |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

|  | 1989          | 1990          | 1991          | 1992          | 1993          | 1994          | 1995          | 1996          |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>350 AGRICULTURE</b>   |               |               |               |               |               |               |               |               |
| Agriculture:   |               |               |               |               |               |               |               |               |
| Extension Activities .....   | 360           | 364           | 367           | 404           | 404           | 436           | 435           | 403           |
| Outreach for Socially Disadvantaged Farmers .....                      |               |               |               |               |               |               | 1             | 3             |
| Cooperative State Research Service .....                               | 343           | 350           | 396           | 219           | 213           | 225           | 225           | 223           |
| AMS payments to States and possessions .....                           | 1             | 1             | 1             | 1             | 1             | 1             | 1             | 1             |
| State Mediation Grants .....   |               |               |               | 2             | 3             | 3             | 3             | 2             |
| Price support and related programs: CCC .....                          | 493           | 403           | 288           | 349           | 281           | 149           | 115           | 9             |
| Agricultural Resource Conservation Demonstration Program Account ..... |               |               |               |               | 9             | 4             |               |               |
| Commodity Assistance Program .....                                     | 161           | 167           | 168           | 165           | 163           | 119           |               |               |
| P.L. 102-552 Temporary Assistance .....                                |               |               |               |               | 42            |               |               |               |
| <b>Total, 350</b> .....  | <b>1,359</b>  | <b>1,285</b>  | <b>1,220</b>  | <b>1,142</b>  | <b>1,117</b>  | <b>937</b>    | <b>780</b>    | <b>641</b>    |
| <b>370 COMMERCE AND HOUSING CREDIT</b>                                 |               |               |               |               |               |               |               |               |
| Commerce:  |               |               |               |               |               |               |               |               |
| Miscellaneous appropriations .....                                     |               |               |               |               |               | *             |               |               |
| USTS: Tourism marketing programs .....                                 |               |               |               | 2             | 3             | 3             |               |               |
| Promote, develop American fishery products and research .....          |               |               |               | 3             | 3             | 4             | 2             | 4             |
| Industrial Technology Services .....                                   |               |               |               | *             | *             | 1             | 3             | 4             |
| Subtotal, Commerce .....   |               |               |               | 5             | 6             | 8             | 5             | 8             |
| Treasury:  |               |               |               |               |               |               |               |               |
| Emergency assistance to Rhode Island program account .....             |               |               |               | 6             |               |               |               |               |
| <b>Total, 370</b> .....  |               |               |               | 11            | 6             | 8             | 5             | 8             |
| <b>400 TRANSPORTATION</b>  |               |               |               |               |               |               |               |               |
| Homeland Security:   |               |               |               |               |               |               |               |               |
| Port safety development .....  |               |               |               |               |               |               |               | 15            |
| Acquisition, Construction, and Improvements .....                      |               |               |               | *             | *             | 1             | 1             | 1             |
| Boat Safety .....  | 27            | 26            | 35            | 36            | 37            | 39            | 62            | 40            |
| Subtotal, Homeland Security .....                                      | 27            | 26            | 35            | 37            | 38            | 40            | 63            | 56            |
| Other Independent Agencies:  |               |               |               |               |               |               |               |               |
| WMATA .....  | 3             | 8             | 4             | 1             | 1             |               |               | 1             |
| Transportation:  |               |               |               |               |               |               |               |               |
| Grants for airports (Airport and airway trust fund) .....              | 1,135         | 1,220         | 1,541         | 1,672         | 1,931         | 1,620         | 1,859         | 1,655         |
| Federal-aid highways (trust fund) .....                                | 13,196        | 13,854        | 14,124        | 14,884        | 15,895        | 18,139        | 18,945        | 19,366        |
| Other Federal fund aid for highways .....                              | 72            | 63            | 48            | 117           | 236           | 233           | 198           | 237           |
| Other Trust fund aid for highways .....                                | 17            | 37            | 38            | 46            | 74            | 85            | 102           | 85            |
| National Motor Carrier Safety Program .....                            | 54            | 65            | 62            | 63            | 62            | 59            | 66            | 73            |
| Highway safety grants .....  | 153           | 152           | 145           | 140           | 142           | 151           | 164           | 151           |
| Rail service assistance .....  | 15            | 14            | *             | 1             | 5             | 4             | 3             |               |
| Local rail freight assistance .....                                    |               | *             | 2             | 6             | 7             | 23            | 16            | 13            |
| Alaska Railroad Rehabilitation .....                                   |               |               |               |               |               |               |               | 9             |
| Railroad Research and Development .....                                |               |               |               |               |               |               | 2             |               |
| Conrail commuter transition assistance .....                           | 2             | 2             | 5             | 8             | 7             | 1             | 1             | 2             |
| Northeast corridor improvement program .....                           |               |               |               |               |               |               |               | 1             |
| Urban mass transportation grants .....                                 | 849           | 879           | 1,054         | 1,268         | 1,298         | 1,652         | 2,025         | 2,224         |
| Urban mass transportation grants .....                                 | 2,649         | 2,849         | 2,762         | 2,309         | 2,587         | 1,615         | 2,328         | 2,067         |
| Research and special programs (pipeline safety and other) .....        | 4             | 4             | 5             | 6             | 7             | 5             | 10            | 11            |
| Emergency Preparedness Grants .....                                    |               |               |               |               | *             | 5             | 5             | 6             |
| Subtotal, Transportation .....   | 18,146        | 19,140        | 19,787        | 20,519        | 22,253        | 23,593        | 25,724        | 25,900        |
| <b>Total, 400</b> .....  | <b>18,176</b> | <b>19,174</b> | <b>19,826</b> | <b>20,556</b> | <b>22,292</b> | <b>23,633</b> | <b>25,787</b> | <b>25,957</b> |

See footnotes at end of table.

**Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued**

(in millions of dollars)

|  | 1989         | 1990         | 1991         | 1992         | 1993         | 1994         | 1995         | 1996         |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>                      |              |              |              |              |              |              |              |              |
| Agriculture:   |              |              |              |              |              |              |              |              |
| Rural Community Advancement Program .....                          | 128          | 139          | 141          | 167          | 219          | 297          | 333          | 600          |
| Distance Learning, Telemedicine, and Broadband Program .....       | .....        | .....        | .....        | .....        | .....        | 1            | 6            | 10           |
| Rural Development Insurance Fund Program Account .....             | .....        | .....        | .....        | 55           | 85           | 103          | 150          | .....        |
| Rural Community Fire Protection Grants .....                       | 3            | 3            | 3            | 4            | 3            | 3            | 3            | 3            |
| Rural Cooperative Development Grants .....                         | .....        | .....        | .....        | .....        | .....        | .....        | .....        | 2            |
| Rural Development Loan Fund Liquidating Account .....              | 3            | 2            | 2            | 1            | *            | .....        | .....        | .....        |
| Southeast Alaska economic disaster fund .....                      | .....        | .....        | .....        | .....        | .....        | .....        | .....        | 23           |
| Subtotal, Agriculture .....  | 134          | 144          | 146          | 227          | 307          | 404          | 492          | 638          |
| Commerce:  |              |              |              |              |              |              |              |              |
| Economic Development Assistance Programs .....                     | 184          | 160          | 153          | 141          | 130          | 204          | 322          | 394          |
| Local public works and drought assistance programs .....           | *            | *            | *            | .....        | .....        | .....        | .....        | .....        |
| Regional development programs .....                                | *            | *            | .....        | .....        | .....        | .....        | .....        | .....        |
| Regional development commissions .....                             | *            | *            | *            | .....        | *            | .....        | .....        | .....        |
| Subtotal, Commerce .....   | 183          | 160          | 153          | 141          | 131          | 204          | 322          | 394          |
| Homeland Security:   |              |              |              |              |              |              |              |              |
| Management and Administration .....                                | 9            | 11           | 15           | 22           | 17           | 16           | 79           | 111          |
| Disaster Relief .....  | 123          | 1,173        | 482          | 606          | 1,821        | 3,182        | 1,693        | 1,786        |
| Subtotal, Homeland Security .....                                  | 132          | 1,184        | 496          | 629          | 1,837        | 3,198        | 1,772        | 1,897        |
| Housing and Urban Development:                                     |              |              |              |              |              |              |              |              |
| Subsidized housing programs .....                                  | 271          | .....        | .....        | .....        | .....        | .....        | .....        | .....        |
| Community Development Fund .....                                   | 2,948        | 2,818        | 2,976        | 3,090        | 3,198        | 3,651        | 4,333        | 4,545        |
| Urban Development Action Grants .....                              | 242          | 209          | 128          | 52           | 51           | 33           | 20           | 27           |
| Rental rehabilitation grants .....                                 | 4            | 37           | 80           | .....        | .....        | .....        | .....        | .....        |
| Supplemental assistance for facilities for the homeless .....      | 6            | 3            | 4            | 3            | 5            | 7            | 8            | 5            |
| Community Development Loan Guarantees Program Account .....        | .....        | .....        | .....        | .....        | .....        | .....        | .....        | 1            |
| Other Assisted Housing Programs .....                              | .....        | 239          | 88           | 13           | 1            | .....        | .....        | .....        |
| Public facilities (including Model cities, water and sewers) ..... | 8            | -1           | 2            | 185          | -86          | .....        | .....        | .....        |
| Subtotal, Housing and Urban Development .....                      | 3,480        | 3,304        | 3,278        | 3,344        | 3,169        | 3,691        | 4,361        | 4,578        |
| Interior:  |              |              |              |              |              |              |              |              |
| Operation of Indian programs (Area and regional development) ..... | 21           | 20           | 17           | 58           | 66           | 91           | 91           | 102          |
| Indian direct loan program account .....                           | .....        | .....        | .....        | 2            | 2            | 2            | 1            | .....        |
| Indian Guaranteed Loan Program Account .....                       | .....        | .....        | .....        | 1            | 4            | 3            | 9            | 11           |
| Subtotal, Interior .....   | 21           | 20           | 17           | 60           | 73           | 96           | 101          | 113          |
| Other Independent Agencies:  |              |              |              |              |              |              |              |              |
| Appalachian regional development programs .....                    | 104          | 124          | 157          | 125          | 138          | 181          | 182          | 230          |
| Payment to Neighborhood Reinvestment Corporation .....             | 19           | 27           | 26           | 15           | 11           | 14           | .....        | .....        |
| Subtotal, Other Independent Agencies (On-budget) .....             | 124          | 151          | 183          | 139          | 149          | 195          | 182          | 230          |
| <b>Total, 450 .....</b>  | <b>4,074</b> | <b>4,965</b> | <b>4,273</b> | <b>4,539</b> | <b>5,666</b> | <b>7,789</b> | <b>7,230</b> | <b>7,850</b> |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

|  | 1989          | 1990          | 1991          | 1992          | 1993          | 1994          | 1995          | 1996          |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>        |               |               |               |               |               |               |               |               |
| Commerce:  |               |               |               |               |               |               |               |               |
| Job opportunities program .....  | *             | .....         | .....         | .....         | .....         | .....         | .....         | .....         |
| Public telecommunications facilities, planning and construction .....  | 18            | 23            | 20            | .....         | 12            | 11            | 15            | 23            |
| Information Infrastructure Grants .....                                | .....         | .....         | .....         | .....         | .....         | .....         | 9             | 24            |
| Subtotal, Commerce .....   | 18            | 23            | 20            | .....         | 12            | 11            | 24            | 47            |
| Education:   |               |               |               |               |               |               |               |               |
| Indian Student Education .....   | 60            | 63            | 59            | 63            | 91            | 70            | 69            | 75            |
| Impact Aid .....   | 735           | 799           | 747           | 785           | 468           | 797           | 803           | 945           |
| Chicago Litigation Settlement .....                                    | 6             | 10            | 10            | 13            | 15            | 10            | 6             | 1             |
| Education Reform .....   | .....         | .....         | .....         | .....         | .....         | 2             | 60            | 265           |
| Accelerating Achievement and Ensuring Equity .....                     | 4,165         | 4,437         | 5,193         | 6,129         | 6,582         | 6,819         | 6,785         | 7,006         |
| Education Improvement Programs .....                                   | 846           | 1,080         | 1,243         | 1,361         | 1,903         | 1,358         | 1,288         | 1,140         |
| English Learner Education .....  | 132           | 152           | 148           | 160           | 101           | 176           | 189           | 160           |
| Special Education .....  | 1,771         | 1,485         | 2,006         | 2,067         | 2,356         | 2,748         | 2,938         | 2,991         |
| Rehabilitation Services and Disability Research .....                  | 1,490         | 1,623         | 1,751         | 1,835         | 1,804         | 2,031         | 2,113         | 2,194         |
| Special institutions for the handicapped .....                         | 7             | 6             | 8             | 5             | 8             | 6             | 7             | 5             |
| Promotion of education for the blind .....                             | *TF           | *             | .....         | .....         | .....         | .....         | .....         | .....         |
| Career, Technical and Adult Education .....                            | 824           | 1,287         | 1,038         | 1,020         | 1,133         | 1,292         | 1,449         | 1,323         |
| Higher education (including college housing loans) .....               | 21            | 25            | 19            | 23            | 30            | 30            | 35            | 29            |
| Institute of Education Sciences .....                                  | .....         | .....         | .....         | 4             | 29            | 33            | 22            | 16            |
| ***Student Financial Assistance .....                                  | 68            | 73            | 60            | 73            | 89            | 81            | 82            | 79            |
| Subtotal, Education .....  | 10,125        | 11,040        | 12,283        | 13,538        | 14,609        | 15,452        | 15,846        | 16,229        |
| Health and Human Services:   |               |               |               |               |               |               |               |               |
| State Legalization Impact Assistance Grants .....                      | 321           | 544           | 825           | 501           | 317           | 651           | 358           | -2            |
| Job opportunities and basic skills training program .....              | 86            | 265           | 546           | 594           | 736           | 839           | 953           | 931           |
| Supporting Healthy Families and Adolescent Development .....           | .....         | .....         | .....         | .....         | .....         | 1             | 38            | 126           |
| Social Services Block Grant .....                                      | 2,671         | 2,749         | 2,822         | 2,708         | 2,785         | 2,728         | 2,797         | 2,484         |
| Children and Families Services Programs .....                          | 2,954         | 2,618         | 3,340         | 4,064         | 3,614         | 3,998         | 4,463         | 4,494         |
| ***Aging Services Programs .....                                       | .....         | .....         | .....         | .....         | 567           | 859           | 951           | 818           |
| Subtotal, Health and Human Services .....                              | 6,031         | 6,175         | 7,534         | 7,866         | 8,018         | 9,076         | 9,560         | 8,851         |
| Interior:  |               |               |               |               |               |               |               |               |
| Indian education .....   | .....         | .....         | .....         | 41            | 43            | 90            | 88            | 96            |
| Labor:   |               |               |               |               |               |               |               |               |
| Training and Employment Services .....                                 | 3,020         | 3,042         | 2,985         | 3,388         | 3,245         | 3,310         | 3,620         | 3,231         |
| Community Service Employment for Older Americans .....                 | 68            | 76            | 79            | 88            | 84            | 85            | 77            | 101           |
| State Unemployment Insurance and Employment Service Operations .....   | -22           | 23            | -25           | -38           | 23            | 246           | 34            | 96            |
| Federal Unemployment Benefits and Allowances .....                     | 17            | 3             | 51            | 65            | 77            | 74            | 103           | 99            |
| Unemployment Trust Fund .....  | 995           | 1,009         | 1,045         | 1,023         | 1,077         | 1,036         | 1,080         | 1,082         |
| Subtotal, Labor .....  | 4,078         | 4,152         | 4,135         | 4,526         | 4,507         | 4,751         | 4,914         | 4,609         |
| Other Independent Agencies:  |               |               |               |               |               |               |               |               |
| Community services program (Social services) .....                     | -1            | -1            | .....         | .....         | .....         | .....         | .....         | .....         |
| Corporation for Public Broadcasting .....                              | 228           | 229           | 299           | 84            | 84            | 92            | 95            | 92            |
| National Endowments for the Arts: grants .....                         | 33            | 30            | 38            | 37            | 43            | 47            | 45            | 38            |
| Office of Museum and Library Services: Grants and Administration ..... | 136           | 132           | 137           | 197           | 164           | 129           | 117           | 161           |
| Domestic Volunteer Service Programs, Operating Expenses .....          | .....         | .....         | .....         | .....         | 43            | 54            | 140           | 115           |
| Operating Expense, Corp. for Nat. and Comm. Svc. .....                 | .....         | .....         | .....         | .....         | .....         | 12            | 52            | 105           |
| Subtotal, Other Independent Agencies (On-budget) .....                 | 396           | 391           | 474           | 318           | 334           | 334           | 449           | 511           |
| <b>Total, 500 .....</b>  | <b>20,649</b> | <b>21,780</b> | <b>24,445</b> | <b>26,289</b> | <b>27,524</b> | <b>29,714</b> | <b>30,881</b> | <b>30,343</b> |

See footnotes at end of table.

**Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued**

(in millions of dollars)

|   | 1989   | 1990   | 1991   | 1992   | 1993   | 1994   | 1995   | 1996   |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>550 HEALTH</b>                                   |        |        |        |        |        |        |        |        |
| Agriculture:  |        |        |        |        |        |        |        |        |
| Food safety and inspection .....                    | 36     | 36     | 38     | 39     | 36     | 39     | 41     | 41     |
| Health and Human Services:                          |        |        |        |        |        |        |        |        |
| Disease control (Preventive health) .....           | 230    | 299    | 281    | 343    | 355    | 522    | 521    | 701    |
| Health Activities Funds .....                       | 3      |        |        |        |        |        |        |        |
| ***Health Resources and Services .....              | 1,085  | 1,141  | 1,112  | 1,359  | 1,438  | 1,465  | 1,435  | 2,762  |
| ***Substance Abuse and Mental Health Services ..... | 666    | 1,241  | 1,744  | 1,778  | 1,994  | 2,132  | 2,444  | 2,083  |
| ***Grants to States for Medicaid .....              | 34,604 | 41,103 | 52,533 | 67,827 | 75,774 | 82,034 | 89,070 | 91,990 |
| Subtotal, Health and Human Services .....           | 36,588 | 43,784 | 55,670 | 71,307 | 79,562 | 86,152 | 93,470 | 97,536 |
| Labor:  |        |        |        |        |        |        |        |        |
| Occupational and mine safety .....                  | 55     | 70     | 75     | 70     | 66     | 74     | 76     | 73     |
| <b>Total, 550</b> .....                             | 36,679 | 43,890 | 55,783 | 71,416 | 79,665 | 86,265 | 93,587 | 97,650 |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

|   | 1989          | 1990          | 1991          | 1992          | 1993          | 1994          | 1995          | 1996          |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>600 INCOME SECURITY</b>  |               |               |               |               |               |               |               |               |
| Agriculture:  |               |               |               |               |               |               |               |               |
| Rural Housing Assistance Grants .....                                     |               |               |               |               |               | *             |               | 1             |
| ***Funds for strengthening markets, income, and supply (section 32) ..... | 445           | 368           | 439           | 543           | 400           | 451           | 480           | 435           |
| ***Rural Housing Assistance Grants .....                                  | 31            | 28            | 23            | 27            | 26            | 18            | 18            | 26            |
| ***Mutual and Self-help Housing Grants .....                              | 7             | 8             |               |               |               |               |               |               |
| ***SNAP (formerly Food Stamps) .....                                      | 2,075         | 2,130         | 2,371         | 2,607         | 2,611         | 2,688         | 2,740         | 3,030         |
| ***Commodity Assistance Program .....                                     | 282           | 320           | 317           | 340           | 325           | 335           | 403           | 301           |
| ***Supplemental feeding programs (WIC and CSFP) .....                     | 1,940         | 2,119         | 2,275         | 2,542         | 2,842         | 3,155         | 3,401         | 3,676         |
| ***Child Nutrition Programs .....   | 4,455         | 4,871         | 5,418         | 5,993         | 6,589         | 6,938         | 7,387         | 7,757         |
| Subtotal, Agriculture .....   | 9,237         | 9,844         | 10,843        | 12,051        | 12,794        | 13,585        | 14,429        | 15,226        |
| Health and Human Services:  |               |               |               |               |               |               |               |               |
| Program administration .....  | 4             | 4             |               |               |               |               |               |               |
| Payments to States from receipts for child support .....                  | *             | *             | *             | *             | *             | *             |               |               |
| ***Family support payments to States .....                                | 11,166        | 12,246        | 13,520        | 15,103        | 15,628        | 16,508        | 17,133        | 16,670        |
| ***Low income home energy assistance .....                                | 1,393         | 1,314         | 1,742         | 1,142         | 1,067         | 2,125         | 1,419         | 1,067         |
| ***Refugee and entrant assistance .....                                   | 370           | 391           | 228           | 304           | 327           | 333           | 346           | 319           |
| ***Payments to States for Child Care/Develop Block Grants .....           |               |               |               |               | 411           | 786           | 933           | 933           |
| ***Payments to States for Foster Care and Adoption Assistance .....       | 1,338         | 1,579         | 2,120         | 2,505         | 2,636         | 3,030         | 3,244         | 3,691         |
| Subtotal, Health and Human Services .....                                 | 14,271        | 15,534        | 17,611        | 19,055        | 20,069        | 22,783        | 23,075        | 22,680        |
| Homeland Security:  |               |               |               |               |               |               |               |               |
| ***Emergency Food and Shelter .....                                       | 125           | 132           | 133           | 135           | 129           | 130           | 130           | 100           |
| Housing and Urban Development:  |               |               |               |               |               |               |               |               |
| Homeless Assistance Grants .....  |               |               |               |               |               |               | 12            | 186           |
| Home Investment Partnership Program .....                                 |               |               |               | 3             | 212           | 782           | 1,179         | 1,206         |
| Youthbuild program .....  |               |               |               |               |               | *             | 20            | 41            |
| Innovative homeless initiatives demonstration program .....               |               |               |               |               |               | 4             | 17            | 20            |
| Section 8 moderate rehabilitation, single room occupancy .....            |               |               | *             | 1             | 3             | 8             | 17            | 21            |
| ***Public Housing Operating Fund .....                                    | 1,519         | 1,759         | 2,004         | 2,162         | 2,453         | 2,584         | 2,762         | 2,688         |
| ***Subsidized housing programs .....                                      | 6,154         | 7,216         | 8,007         | 9,706         | 10,899        | 12,011        | 13,903        | 11,939        |
| ***Drug Elimination Grants for Low-income Housing .....                   |               |               | *             | 37            | 116           | 160           | 178           | 259           |
| ***Revitalization of Severely Distressed Public Housing (HOPE VI) .....   |               |               |               |               |               | 1             | 31            | 110           |
| ***Low-rent Public Housing_loans and Other Expenses .....                 | 773           | 458           | 313           | 207           | 213           |               |               |               |
| ***Emergency shelter grants program .....                                 | 42            | 46            | 60            | 71            | 71            | 63            | 84            | 30            |
| ***Transitional housing program .....                                     | 22            | 33            | 56            | 69            | 91            | 102           | 115           | 148           |
| ***Shelter plus care .....  |               |               |               |               | 1             | 5             | 17            | 43            |
| ***Congregate services .....  | 5             | 5             | 4             | 5             | 5             | 6             | 6             | 8             |
| ***HOPE grants .....  |               |               |               |               | 35            | 65            | 75            | 63            |
| Subtotal, Housing and Urban Development .....                             | 8,515         | 9,516         | 10,444        | 12,262        | 14,100        | 15,791        | 18,416        | 16,762        |
| Labor:  |               |               |               |               |               |               |               |               |
| Unemployment trust fund (administrative expenses) .....                   | 1,714         | 1,742         | 1,954         | 2,488         | 2,536         | 2,273         | 2,316         | 2,298         |
| <b>Total, 600</b> .....   | <b>33,861</b> | <b>36,768</b> | <b>40,984</b> | <b>45,991</b> | <b>49,628</b> | <b>54,562</b> | <b>58,366</b> | <b>57,066</b> |

See footnotes at end of table.



**Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued**

(in millions of dollars)

|   | 1989  | 1990  | 1991  | 1992  | 1993  | 1994  | 1995  | 1996  |
|---|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>700 VETERANS BENEFITS AND SERVICES</b>                               |       |       |       |       |       |       |       |       |
| Veterans Affairs:   |       |       |       |       |       |       |       |       |
| Medical Services .....  | *     | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Grants for the construction of State veterans cemeteries .....          | 2     | 3     | 3     | 9     | 5     | 2     | 3     | 2     |
| ***Medical Services .....   | 83    | 92    | 99    | 114   | 129   | 153   | 186   | 207   |
| ***Grants for construction of State extended care facilities .....      | 41    | 38    | 39    | 41    | 56    | 45    | 64    | 57    |
| <b>Total, 700</b> .....   | 127   | 134   | 141   | 164   | 189   | 199   | 253   | 266   |
| <b>750 ADMINISTRATION OF JUSTICE</b>                                    |       |       |       |       |       |       |       |       |
| Health and Human Services:  |       |       |       |       |       |       |       |       |
| Violent crime reduction programs .....                                  | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 10    |
| Housing and Urban Development:  |       |       |       |       |       |       |       |       |
| Fair Housing Activities .....   | 7     | 5     | 11    | 12    | 9     | 11    | 27    | 32    |
| Justice:  |       |       |       |       |       |       |       |       |
| Assets Forfeiture Fund .....  | 156   | 177   | 267   | 200   | 193   | 214   | 224   | 155   |
| BATF&E .....  | ..... | ..... | ..... | ..... | ..... | ..... | 3     | 7     |
| Prisons .....   | 3     | 3     | 3     | 3     | 1     | 3     | ..... | ..... |
| Weed and Seed Program Fund .....  | ..... | ..... | ..... | ..... | 12    | ..... | ..... | ..... |
| Justice assistance .....  | 235   | 244   | 397   | 505   | 545   | 546   | 571   | 222   |
| State and Local Law Enforcement Assistance .....                        | ..... | ..... | ..... | ..... | ..... | ..... | 19    | 137   |
| Juvenile Justice Programs .....   | ..... | ..... | ..... | ..... | ..... | ..... | 7     | 52    |
| Community Oriented Policing Services .....                              | ..... | ..... | ..... | ..... | ..... | ..... | 45    | 313   |
| Crime Victims Fund .....  | 76    | 85    | 105   | 141   | 125   | 124   | 137   | 143   |
| Violent crime reduction programs, State and local law enforcement ..... | ..... | ..... | ..... | ..... | ..... | ..... | 74    | 391   |
| Subtotal, Justice .....   | 469   | 508   | 772   | 849   | 876   | 887   | 1,080 | 1,420 |
| Other Independent Agencies:   |       |       |       |       |       |       |       |       |
| Equal Employment Opportunity Commission .....                           | 20    | 20    | 24    | 24    | 25    | 26    | 26    | 23    |
| State Justice Institute: Salaries and Expenses .....                    | 8     | 10    | 13    | 11    | 11    | 9     | 12    | 8     |
| Subtotal, Other Independent Agencies (On-budget) .....                  | 28    | 30    | 38    | 35    | 36    | 36    | 38    | 31    |
| Treasury:   |       |       |       |       |       |       |       |       |
| Treasury Forfeiture Fund .....  | 17    | 30    | 119   | 92    | 66    | 58    | 77    | 54    |
| <b>Total, 750</b> .....   | 520   | 574   | 940   | 987   | 987   | 992   | 1,222 | 1,547 |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

|  | 1989    | 1990    | 1991    | 1992    | 1993    | 1994    | 1995    | 1996    |
|--|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>800 GENERAL GOVERNMENT</b>                                      |         |         |         |         |         |         |         |         |
| Agriculture:   |         |         |         |         |         |         |         |         |
| Forest Service: shared revenues .....                              | 362     | 369     | 330     | 338     | 309     | 94      | 320     | 277     |
| Energy:  |         |         |         |         |         |         |         |         |
| Payments to States under Federal Power Act .....                   | 2       | 2       | 3       | 2       | 2       | 2       | 3       | 2       |
| Homeland Security:   |         |         |         |         |         |         |         |         |
| Customs: Miscellaneous shared revenues .....                       | 129     | 101     | 111     | 93      | 102     | 170     | 135     | 110     |
| Interior:  |         |         |         |         |         |         |         |         |
| Miscellaneous shared revenues .....                                | 128     | 231     | 95      | 144     | 93      | 55      | 183     | 95      |
| Payments to States from receipts under Mineral Leasing Act .....   | 432     | 451     | 480     | 432     | 463     | 520     | 474     | 454     |
| Assistance to Territories .....                                    | 69      | 78      | 69      | 74      | 26      | 76      | 60      | 58      |
| Trust Territory of the Pacific Islands .....                       | 46      | 38      | 22      | 29      | 26      | 23      | 23      | 7       |
| Payments to the United States territories, fiscal assistance ..... | 80      | 74      | 64      | 90      | 97      | 102     | 83      | 81      |
| Payments in Lieu of Taxes .....                                    | 104     | 103     | 100     | 101     | 103     | 100     | 101     | 113     |
| Subtotal, Interior .....   | 860     | 976     | 830     | 870     | 809     | 876     | 924     | 808     |
| Other Defense--Civil:  |         |         |         |         |         |         |         |         |
| Corps of Engineers: shared revenues .....                          | 5       | 6       | 7       | 6       | 6       | 5       | 5       | 6       |
| Other Independent Agencies:  |         |         |         |         |         |         |         |         |
| Commission on National and Community Service .....                 | .....   | .....   | .....   | 3       | 8       | 89      | 28      | 6       |
| Federal payments to the District of Columbia .....                 | 538     | 578     | 671     | 691     | 698     | 698     | 714     | 712     |
| Subtotal, Other Independent Agencies (On-budget) .....             | 538     | 578     | 671     | 694     | 706     | 787     | 742     | 718     |
| Treasury:  |         |         |         |         |         |         |         |         |
| General revenue sharing trust fund .....TF                         | *       | .....   | .....   | .....   | .....   | .....   | .....   | .....   |
| Internal Revenue Collections for Puerto Rico .....                 | 308     | 277     | 272     | 271     | 197     | 201     | 206     | 221     |
| Subtotal, Treasury .....   | 308     | 277     | 272     | 271     | 197     | 201     | 206     | 221     |
| <b>Total, 800</b> .....  | 2,204   | 2,309   | 2,224   | 2,274   | 2,131   | 2,135   | 2,335   | 2,142   |
| <b>Total, outlays for grants</b> .....                             | 121,928 | 135,325 | 154,519 | 178,065 | 193,612 | 210,596 | 224,991 | 227,811 |

**Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued**

(in millions of dollars)

|  | 1997  | 1998  | 1999  | 2000  | 2001  | 2002  | 2003  | 2004  |
|--|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>050 NATIONAL DEFENSE</b>  |       |       |       |       |       |       |       |       |
| Defense--Military:   |       |       |       |       |       |       |       |       |
| Research, Development, Test and Evaluation, Army .....               |       |       |       | 2     |       |       |       |       |
| Military construction, Army National Guard .....                     |       | 5     |       |       |       |       |       |       |
| Subtotal, Defense--Military .....                                    |       | 5     |       | 2     |       |       |       |       |
| Homeland Security:   |       |       |       |       |       |       |       |       |
| Management and Administration .....                                  |       | 7     | 1     |       | 47    | 91    |       |       |
| <b>Total, 050</b> .....  |       | 12    | 1     | 2     | 47    | 91    |       |       |
| <b>270 ENERGY</b>  |       |       |       |       |       |       |       |       |
| Energy:  |       |       |       |       |       |       |       |       |
| Energy supply and conservation .....                                 | 168   | 160   | 158   | 124   | 177   | 200   | 260   | 270   |
| Other Independent Agencies:  |       |       |       |       |       |       |       |       |
| Tennessee Valley Authority Fund .....                                | 272   | 264   | 304   | 309   | 315   | 328   | 329   | 338   |
| <b>Total, 270</b> .....  | 440   | 424   | 462   | 433   | 492   | 528   | 589   | 608   |
| <b>300 NATURAL RESOURCES AND ENVIRONMENT</b>                         |       |       |       |       |       |       |       |       |
| Agriculture:   |       |       |       |       |       |       |       |       |
| Watershed Rehabilitation Program .....                               |       |       |       |       |       | 1     |       |       |
| Resource conservation and development .....                          | 2     | 1     | 1     | 1     | 1     | 1     | 1     | 1     |
| Watershed and Flood Prevention Operations .....                      | 174   | 63    | 52    | 66    | 66    | 59    | 47    | 42    |
| State and Private Forestry .....                                     | 101   | 96    | 90    | 98    | 131   | 148   | 154   | 277   |
| Management of National Forest Lands for Subsistence Uses .....       |       |       |       | 1     | 6     | 5     | 5     | 6     |
| Subtotal, Agriculture .....  | 277   | 160   | 143   | 166   | 204   | 214   | 207   | 326   |
| Commerce:  |       |       |       |       |       |       |       |       |
| NOAA: Operations, research, and facilities .....                     | 2     | 70    | 91    | 91    | 3     | 104   | 83    | 62    |
| Pacific Coastal Salmon Recovery .....                                |       |       |       | 1     | 35    | 71    | 107   | 83    |
| Procurement, Acquisition and Construction .....                      |       |       |       |       |       |       |       | 52    |
| NOAA: Coastal zone management .....                                  | 5     |       |       |       |       |       |       |       |
| Subtotal, Commerce .....   | 7     | 70    | 91    | 92    | 38    | 175   | 190   | 197   |
| Environmental Protection Agency:                                     |       |       |       |       |       |       |       |       |
| State and Tribal Assistance Grants .....                             | 2,719 | 2,597 | 2,745 | 3,192 | 3,548 | 3,353 | 3,684 | 3,905 |
| Hazardous Substance Superfund .....TF                                | 135   | 95    | 156   | 240   | 141   | 170   | 177   | 51    |
| Leaking Underground Storage Tank Trust Fund .....TF                  | 53    | 54    | 59    | 58    | 61    | 65    | 56    | 62    |
| Subtotal, Environmental Protection Agency .....                      | 2,907 | 2,746 | 2,960 | 3,490 | 3,750 | 3,588 | 3,917 | 4,018 |
| Interior:  |       |       |       |       |       |       |       |       |
| Miscellaneous Permanent Payment Accounts (BLM) .....                 |       |       | 50    | 2     | 7     | 209   | 251   | 278   |
| National Forests Fund, Payment to States .....                       | 4     | 3     | 3     | 3     | 4     | 3     | 3     | 4     |
| Mines and minerals .....   | 233   | 238   | 204   | 206   | 197   | 212   | 258   | 232   |
| Bureau of Reclamation Loan Program Account .....                     | 10    | 19    | 9     | 10    | 13    | 4     | 2     | 3     |
| Fish and Wildlife Service .....                                      | 232   | 225   | 224   | 248   | 296   | 271   | 335   | 381   |
| Fish and Wildlife Service (Sport fish restoration) .....TF           | 230   | 251   | 257   | 285   | 291   | 291   | 320   | 318   |
| Parks and recreation .....   | 2     | 1     |       | 2     | 2     | 33    | 48    | 74    |
| Land acquisition (land and water conservation fund) .....            | 20    |       |       | 7     | 10    | 33    | 15    | 95    |
| Historic Preservation Fund .....                                     | 40    | 40    | 37    | 52    | 55    | 41    | 39    | 70    |
| Everglades Watershed Protection .....                                | 35    | 4     | 119   | 25    | 6     | 5     |       | 6     |
| Everglades Restoration Account .....                                 |       |       |       | 1     | 2     |       | 2     | 1     |
| Leases of lands for flood control, navigation, etc. ....             | 1     | 1     | 1     | 1     | 2     | 1     | 1     | 1     |
| Subtotal, Interior .....   | 807   | 782   | 904   | 842   | 885   | 1,103 | 1,274 | 1,463 |
| Treasury:  |       |       |       |       |       |       |       |       |
| Payment to Terrestrial Wildlife Habitat Restoration Trust Fund ..... |       |       | 5     | 5     | 5     | 5     | 5     | 5     |
| <b>Total, 300</b> .....  | 3,998 | 3,758 | 4,103 | 4,595 | 4,882 | 5,085 | 5,593 | 6,009 |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

|   | 1997   | 1998   | 1999   | 2000   | 2001   | 2002   | 2003   | 2004   |
|---|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>350 AGRICULTURE</b>  |        |        |        |        |        |        |        |        |
| Agriculture:  |        |        |        |        |        |        |        |        |
| Fund for Rural America .....                                    |        | 6      | 12     | 11     | 11     | 4      | 8      | 7      |
| Extension Activities .....                                      | 420    | 413    | 407    | 437    | 448    | 432    | 418    | 421    |
| Outreach for Socially Disadvantaged Farmers .....               | 2      | 1      | 4      | 4      | 2      | 3      | 3      | 4      |
| Cooperative State Research Service .....                        | 207    | 219    | 206    | 224    | 232    | 239    | 237    | 242    |
| Integrated Activities .....                                     |        |        |        |        | 3      | 7      | 10     | 22     |
| AMS payments to States and possessions .....                    | 1      | 1      | 1      | 1      | 1      | 1      | 1      | 1      |
| State Mediation Grants .....                                    | 3      | 3      | 2      | 3      | 2      | 3      | 3      | 4      |
| Price support and related programs: CCC .....                   | 1      | 25     | 27     | 44     | 56     | 61     | 120    | 294    |
| <b>Total, 350</b> .....   | 634    | 668    | 659    | 724    | 755    | 750    | 800    | 995    |
| <b>370 COMMERCE AND HOUSING CREDIT</b>                          |        |        |        |        |        |        |        |        |
| Commerce:   |        |        |        |        |        |        |        |        |
| Promote, develop American fishery products and research .....   | 5      | 9      | 5      | 3      | 6      | 2      | 3      | 23     |
| Industrial Technology Services .....                            | 4      |        |        |        |        |        |        |        |
| Subtotal, Commerce .....  | 9      | 9      | 5      | 3      | 6      | 2      | 3      | 23     |
| Other Independent Agencies:                                     |        |        |        |        |        |        |        |        |
| Universal Service Fund .....                                    |        |        | 805    | 1,215  | 1,331  | 1,317  | 1,151  | 1,143  |
| <b>Total, 370</b> .....   | 9      | 9      | 810    | 1,218  | 1,337  | 1,319  | 1,154  | 1,166  |
| <b>400 TRANSPORTATION</b>                                       |        |        |        |        |        |        |        |        |
| Homeland Security:  |        |        |        |        |        |        |        |        |
| Surface Transportation Security .....                           |        |        |        |        |        |        |        | 173    |
| Port safety development .....                                   | 5      |        |        |        |        |        |        |        |
| Boat Safety .....   | 26     | 32     | 21     | 9      | 1      |        |        |        |
| Subtotal, Homeland Security .....                               | 31     | 32     | 21     | 9      | 1      |        |        | 173    |
| Transportation:   |        |        |        |        |        |        |        |        |
| Grants for airports (Airport and airway trust fund) .....       | 1,489  | 1,511  | 1,565  | 1,624  | 2,017  | 2,860  | 2,681  | 2,958  |
| Federal-aid highways (trust fund) .....                         | 20,304 | 19,791 | 22,590 | 24,711 | 27,075 | 29,833 | 29,960 | 29,791 |
| Other Federal fund aid for highways .....                       | 181    | 248    | 167    | 253    | 144    | 93     | 182    | 230    |
| Other Trust fund aid for highways .....                         | 56     | 46     | 40     | 42     | 80     | 304    | 347    | 301    |
| National Motor Carrier Safety Program .....                     | 78     | 73     | 87     | 99     | 110    | 152    | 155    |        |
| Motor Carrier Safety .....                                      |        |        |        |        |        |        |        | 1      |
| Border Enforcement Program .....                                |        |        |        |        |        | 1      | 3      |        |
| Highway safety grants .....                                     | 151    | 149    | 181    | 182    | 196    | 218    | 199    | 194    |
| Emergency Railroad Rehabilitation and Repair .....              |        | 14     | 6      | 3      | 4      |        |        |        |
| Alameda corridor direct loan financing program .....            | 21     | 21     | 18     |        |        |        |        |        |
| Local rail freight assistance .....                             | 7      | 4      | 3      | 1      | 1      | 1      |        |        |
| Alaska Railroad Rehabilitation .....                            | 8      | 9      | 11     | 11     | 28     | 41     | 20     | 20     |
| Railroad Research and Development .....                         | 1      | 1      | 1      | 1      | 2      | 1      | 2      |        |
| Conrail commuter transition assistance .....                    | 2      | 5      | 5      | 3      | 2      | 1      |        |        |
| Urban mass transportation grants .....                          | 2,002  | 1,875  | 1,524  | 1,200  | 722    | 495    | 293    | 161    |
| Urban mass transportation grants .....                          | 2,497  | 2,346  | 2,664  | 4,062  | 6,241  | 6,967  | 7,155  | 7,616  |
| Research and special programs (pipeline safety and other) ..... | 12     | 13     | 15     | 13     | 14     | 19     | 19     | 15     |
| Emergency Preparedness Grants .....                             | 6      | 6      | 6      | 8      | 10     | 12     | 12     | 12     |
| Subtotal, Transportation .....                                  | 26,815 | 26,112 | 28,883 | 32,213 | 36,646 | 40,998 | 41,029 | 41,298 |
| <b>Total, 400</b> .....   | 26,846 | 26,144 | 28,904 | 32,222 | 36,647 | 40,998 | 41,029 | 41,471 |

See footnotes at end of table.

**Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued**

(in millions of dollars)

|  | 1997         | 1998         | 1999         | 2000         | 2001         | 2002          | 2003          | 2004          |
|--|--------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|
| <b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>                      |              |              |              |              |              |               |               |               |
| Agriculture:   |              |              |              |              |              |               |               |               |
| Rural Community Advancement Program .....                          | 627          | 569          | 529          | 479          | 803          | 740           | 800           | 797           |
| Distance Learning, Telemedicine, and Broadband Program .....       | 3            | 8            | 9            | 7            | 10           | 19            | 22            | 41            |
| Rural Community Fire Protection Grants .....                       | 2            | 3            | 2            | .....        | .....        | .....         | .....         | .....         |
| Rural Cooperative Development Grants .....                         | 2            | 2            | 3            | 4            | 3            | 18            | 29            | .....         |
| Southeast Alaska economic disaster fund .....                      | 47           | 20           | 20           | 10           | 7            | 7             | .....         | .....         |
| Subtotal, Agriculture .....  | 681          | 602          | 563          | 500          | 823          | 784           | 851           | 838           |
| Commerce:  |              |              |              |              |              |               |               |               |
| Economic Development Assistance Programs .....                     | 400          | 364          | 355          | 356          | 356          | 355           | 375           | 337           |
| Homeland Security:   |              |              |              |              |              |               |               |               |
| State and Local Programs .....                                     | .....        | .....        | .....        | .....        | .....        | .....         | 550           | 1,535         |
| Firefighter Assistance Grants .....                                | .....        | .....        | .....        | .....        | .....        | .....         | 31            | 508           |
| Management and Administration .....                                | 108          | 147          | 73           | 192          | 263          | 218           | .....         | 387           |
| Mitigation Grants .....  | .....        | 4            | 8            | 13           | 13           | 18            | 21            | 23            |
| Disaster Relief .....  | 2,041        | 1,598        | 3,184        | 2,234        | 2,734        | 3,220         | 7,259         | 3,037         |
| Subtotal, Homeland Security .....                                  | 2,149        | 1,749        | 3,265        | 2,439        | 3,010        | 3,456         | 7,861         | 5,490         |
| Housing and Urban Development:                                     |              |              |              |              |              |               |               |               |
| Moving to work .....   | .....        | .....        | .....        | .....        | 3            | 1             | 1             | .....         |
| Community Development Fund .....                                   | 4,517        | 4,621        | 4,804        | 4,955        | 4,939        | 5,429         | 5,569         | 5,388         |
| Urban Development Action Grants .....                              | 30           | 6            | 18           | 10           | 1            | 6             | 16            | 1             |
| Supplemental assistance for facilities for the homeless .....      | 2            | .....        | .....        | .....        | .....        | .....         | .....         | .....         |
| Community Development Loan Guarantees Program Account .....        | 3            | 6            | 9            | 7            | 7            | 6             | 7             | 33            |
| National cities in schools development program .....               | .....        | .....        | 4            | 5            | .....        | .....         | .....         | .....         |
| Brownfields Redevelopment .....                                    | .....        | .....        | .....        | 4            | 4            | 5             | 13            | 10            |
| Empowerment Zones/enterprise Communities/renewal Communities ..... | .....        | 1            | 3            | 7            | 31           | 57            | 60            | 48            |
| Lead Hazard Reduction .....  | .....        | .....        | 2            | 95           | 86           | 95            | 91            | 113           |
| Subtotal, Housing and Urban Development .....                      | 4,552        | 4,634        | 4,840        | 5,083        | 5,071        | 5,599         | 5,757         | 5,593         |
| Interior:  |              |              |              |              |              |               |               |               |
| Operation of Indian programs (Area and regional development) ..... | 110          | 121          | 132          | 119          | 123          | 213           | 146           | 245           |
| Indian direct loan program account .....                           | .....        | .....        | .....        | .....        | 1            | .....         | 5             | .....         |
| Indian Guaranteed Loan Program Account .....                       | 33           | 3            | 4            | 5            | 4            | 6             | 5             | 5             |
| King Cove Road and Airstrip .....                                  | .....        | .....        | 35           | .....        | .....        | .....         | .....         | .....         |
| Subtotal, Interior .....   | 143          | 124          | 171          | 124          | 128          | 219           | 156           | 250           |
| Other Independent Agencies:  |              |              |              |              |              |               |               |               |
| Appalachian regional development programs .....                    | 236          | 180          | 136          | 125          | 86           | 101           | 74            | 68            |
| Denali Commission .....  | .....        | .....        | 1            | 38           | 11           | -14           | 2             | 16            |
| Delta Regional Authority .....                                     | .....        | .....        | .....        | .....        | .....        | 1             | 6             | 12            |
| Subtotal, Other Independent Agencies (On-budget) .....             | 236          | 180          | 137          | 163          | 97           | 88            | 82            | 96            |
| Treasury:  |              |              |              |              |              |               |               |               |
| United States Community Adjustment and Investment Program .....    | .....        | .....        | 1            | .....        | .....        | .....         | .....         | .....         |
| <b>Total, 450</b> .....  | <b>8,161</b> | <b>7,653</b> | <b>9,332</b> | <b>8,665</b> | <b>9,485</b> | <b>10,501</b> | <b>15,082</b> | <b>12,604</b> |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

|  | 1997          | 1998          | 1999          | 2000          | 2001          | 2002          | 2003          | 2004          |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>        |               |               |               |               |               |               |               |               |
| Commerce:  |               |               |               |               |               |               |               |               |
| Public telecommunications facilities, planning and construction .....  | 17            | 19            | 14            | 12            | 15            | 16            | 40            | 36            |
| Information Infrastructure Grants .....                                | 28            | 20            | 7             | 8             | 9             | 10            | 20            | 20            |
| Subtotal, Commerce .....   | 45            | 39            | 21            | 20            | 24            | 26            | 60            | 56            |
| Education:   |               |               |               |               |               |               |               |               |
| Reading Excellence .....   |               |               |               | 27            | 124           | 194           | 214           | 155           |
| Indian Student Education .....   | 51            | 50            | 56            | 64            | 76            | 102           | 112           | 111           |
| Impact Aid .....   | 651           | 724           | 1,076         | 875           | 1,021         | 1,116         | 1,103         | 1,228         |
| Chicago Litigation Settlement .....                                    |               | 2             | 2             | 2             | 1             | 1             | 1             | 1             |
| Education Reform .....   | 427           | 731           | 792           | 965           | 987           | 729           | 206           | 51            |
| Accelerating Achievement and Ensuring Equity .....                     | 7,187         | 7,800         | 7,534         | 8,511         | 8,616         | 9,211         | 11,204        | 12,417        |
| Education Improvement Programs .....                                   | 1,187         | 1,260         | 1,255         | 2,394         | 2,721         | 3,401         | 5,964         | 6,542         |
| Innovation and Instructional Teams .....                               |               |               |               |               |               |               |               | 4             |
| Supporting Student Success .....                                       |               |               |               |               |               |               |               | 13            |
| English Learner Education .....  | 171           | 204           | 284           | 319           | 344           | 326           | 450           | 536           |
| Special Education .....  | 3,067         | 3,425         | 4,251         | 4,696         | 5,552         | 6,730         | 8,216         | 9,465         |
| Rehabilitation Services and Disability Research .....                  | 2,243         | 2,268         | 2,623         | 2,567         | 2,507         | 2,592         | 2,593         | 2,612         |
| Special institutions for the handicapped .....                         | 7             | 7             | 8             | 9             | 11            | 13            | 15            | 18            |
| Career, Technical and Adult Education .....                            | 1,382         | 1,425         | 1,338         | 1,448         | 1,651         | 1,742         | 1,908         | 1,909         |
| Higher education (including college housing loans) .....               | 32            | 39            | 42            | 152           | 300           | 365           | 405           | 417           |
| Institute of Education Sciences .....                                  | 44            | 141           | 74            | 166           | 86            | 88            | 89            | 43            |
| ***Student Financial Assistance .....                                  | 43            | 51            | 23            | 24            | 43            | 62            | 65            | 65            |
| Subtotal, Education .....  | 16,492        | 18,127        | 19,358        | 22,219        | 24,040        | 26,672        | 32,545        | 35,587        |
| Health and Human Services:   |               |               |               |               |               |               |               |               |
| State Legalization Impact Assistance Grants .....                      | -5            | -4            | -1            |               |               |               |               |               |
| Job opportunities and basic skills training program .....              | 445           | 48            | 9             | 15            | 4             | 23            |               |               |
| Supporting Healthy Families and Adolescent Development .....           | 216           | 214           | 246           | 242           | 261           | 298           | 337           | 420           |
| Social Services Block Grant .....                                      | 2,571         | 2,437         | 1,993         | 1,827         | 1,852         | 1,780         | 1,740         | 1,752         |
| Children and Families Services Programs .....                          | 4,876         | 5,054         | 5,421         | 5,843         | 6,614         | 7,749         | 8,161         | 8,326         |
| ***Aging Services Programs .....                                       | 828           | 830           | 879           | 884           | 948           | 1,105         | 1,309         | 1,320         |
| Subtotal, Health and Human Services .....                              | 8,931         | 8,579         | 8,547         | 8,811         | 9,679         | 10,955        | 11,547        | 11,818        |
| Interior:  |               |               |               |               |               |               |               |               |
| Indian education .....   | 90            | 93            | 92            | 50            | 229           | 112           | 184           | 110           |
| Labor:   |               |               |               |               |               |               |               |               |
| Training and Employment Services .....                                 | 3,324         | 3,399         | 3,436         | 2,957         | 3,132         | 4,206         | 4,291         | 3,883         |
| Community Service Employment for Older Americans .....                 | 88            | 101           | 97            | 99            | 102           | 99            | 98            | 98            |
| Welfare to Work Jobs .....   |               | 16            | 267           | 527           | 659           | 500           | 312           | 181           |
| State Unemployment Insurance and Employment Service Operations .....   | 105           | 219           | 45            | 225           | 119           | 157           | 167           | 163           |
| Federal Unemployment Benefits and Allowances .....                     | 120           | 95            | 100           | 133           | 141           | 142           | 212           | 179           |
| Unemployment Trust Fund .....  | 1,032         | 958           | 1,026         | 961           | 1,100         | 1,040         | 1,071         | 1,110         |
| Subtotal, Labor .....  | 4,669         | 4,788         | 4,971         | 4,902         | 5,253         | 6,144         | 6,151         | 5,614         |
| Other Independent Agencies:  |               |               |               |               |               |               |               |               |
| Corporation for Public Broadcasting .....                              | 87            | 83            | 150           | 190           | 360           | 375           | 411           | 437           |
| Federal Payment to the Mayor of the District of Columbia .....         |               |               |               |               |               |               | 1             |               |
| Federal Payment for School Improvement .....                           |               |               |               |               |               |               |               | 40            |
| Payment to the Institute .....   |               |               |               |               |               |               | 1             |               |
| National Endowments for the Arts: grants .....                         | 28            | 27            | 30            | 31            | 32            | 32            | 42            | 37            |
| Challenge America arts fund .....                                      |               |               |               |               | 1             | 4             |               |               |
| Office of Museum and Library Services: Grants and Administration ..... | 138           | 126           | 134           | 158           | 189           | 202           | 239           | 196           |
| Domestic Volunteer Service Programs, Operating Expenses .....          | 143           | 134           | 152           | 70            | 70            | 74            | 81            | 82            |
| Operating Expense, Corp. for Nat. and Comm. Svc. .....                 | 65            | 55            | 55            | 204           | 239           | 214           | 264           | 207           |
| ***Federal Payment for Resident Tuition Support .....                  |               |               |               | 17            | 17            | 17            | 17            | 17            |
| Subtotal, Other Independent Agencies (On-budget) .....                 | 461           | 425           | 521           | 670           | 908           | 918           | 1,056         | 1,016         |
| <b>Total, 500 .....</b>  | <b>30,688</b> | <b>32,051</b> | <b>33,510</b> | <b>36,672</b> | <b>40,133</b> | <b>44,827</b> | <b>51,543</b> | <b>54,201</b> |

See footnotes at end of table.

**Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued**

(in millions of dollars)

|  | 1997          | 1998           | 1999           | 2000           | 2001           | 2002           | 2003           | 2004           |
|--|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>550 HEALTH</b>  |               |                |                |                |                |                |                |                |
| Agriculture:   |               |                |                |                |                |                |                |                |
| Food safety and inspection .....                           | 42            | 41             | 44             | 43             | 43             | 39             | 43             | 43             |
| Health and Human Services:                                 |               |                |                |                |                |                |                |                |
| Salaries and Expenses [Food and Drug Administration] ..... | .....         | .....          | .....          | 1              | 1              | .....          | 1              | .....          |
| Disease control (Preventive health) .....                  | 596           | 643            | 1,571          | 1,611          | 2,106          | 1,935          | 2,603          | 2,291          |
| State Grants and Demonstrations .....                      | .....         | .....          | .....          | .....          | 2              | 10             | 15             | 48             |
| General Departmental Management .....                      | .....         | .....          | .....          | .....          | .....          | 717            | 1,198          | 1,497          |
| ***Health Resources and Services .....                     | 1,080         | 1,591          | 1,448          | 2,028          | 1,820          | 2,353          | 2,513          | 2,815          |
| ***Substance Abuse and Mental Health Services .....        | 1,622         | 2,236          | 2,214          | 1,931          | 2,094          | 2,193          | 2,171          | 2,241          |
| ***Grants to States for Medicaid .....                     | 95,552        | 101,234        | 108,042        | 117,921        | 129,434        | 147,650        | 160,805        | 176,231        |
| ***Children's Health Insurance Fund .....                  | .....         | 5              | 565            | 1,220          | 3,699          | 3,682          | 4,355          | 4,607          |
| Subtotal, Health and Human Services .....                  | 98,850        | 105,709        | 113,840        | 124,712        | 139,156        | 158,540        | 173,661        | 189,730        |
| Labor:   |               |                |                |                |                |                |                |                |
| Occupational and mine safety .....                         | 82            | 83             | 85             | 88             | 96             | 98             | 110            | 110            |
| <b>Total, 550</b> .....                                    | <b>98,974</b> | <b>105,833</b> | <b>113,969</b> | <b>124,843</b> | <b>139,295</b> | <b>158,677</b> | <b>173,814</b> | <b>189,883</b> |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

|   | 1997          | 1998          | 1999          | 2000          | 2001          | 2002          | 2003          | 2004          |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>600 INCOME SECURITY</b>  |               |               |               |               |               |               |               |               |
| Agriculture:  |               |               |               |               |               |               |               |               |
| ***Funds for strengthening markets, income, and supply (section 32) ..... | 534           | 497           | 816           | 523           | 776           | 915           | 1,253         | 846           |
| ***SNAP (formerly Food Stamps) .....                                      | 3,122         | 3,673         | 3,362         | 3,508         | 3,664         | 3,949         | 4,162         | 4,204         |
| ***Commodity Assistance Program .....                                     | 319           | 264           | 280           | 269           | 270           | 317           | 263           | 173           |
| ***Supplemental feeding programs (WIC and CSFP) .....                     | 3,863         | 3,901         | 3,942         | 3,950         | 4,085         | 4,330         | 4,548         | 4,860         |
| ***Child Nutrition Programs .....   | 8,141         | 8,436         | 8,740         | 9,060         | 9,416         | 10,100        | 10,664        | 11,035        |
| Subtotal, Agriculture .....   | 15,979        | 16,771        | 17,140        | 17,310        | 18,211        | 19,611        | 20,890        | 21,118        |
| Health and Human Services:  |               |               |               |               |               |               |               |               |
| Children's Research and Technical Assistance .....                        |               | 1             |               |               |               |               |               |               |
| ***Family support payments to States .....                                | 5,345         | 2,171         | 2,756         | 2,906         | 3,706         | 3,998         | 3,788         | 3,815         |
| ***Low income home energy assistance .....                                | 1,221         | 1,132         | 1,176         | 1,495         | 2,161         | 1,773         | 2,030         | 1,891         |
| ***Refugee and entrant assistance .....                                   | 277           | 294           | 236           | 280           | 345           | 362           | 352           | 425           |
| ***Payments to States for Child Care/Develop Block Grants .....           | 909           | 1,092         | 1,029         | 1,065         | 1,369         | 2,167         | 2,313         | 2,131         |
| ***Contingency Fund .....   |               | 2             |               |               |               |               |               |               |
| ***Payments to States for Foster Care and Adoption Assistance .....       | 4,047         | 4,451         | 4,707         | 5,453         | 5,710         | 5,885         | 6,124         | 6,340         |
| ***Child Care Entitlement to States .....                                 | 1,398         | 2,028         | 2,254         | 2,237         | 2,336         | 2,358         | 2,876         | 2,695         |
| ***Temporary Assistance for Needy Families .....                          | 9,726         | 13,284        | 14,161        | 15,464        | 18,583        | 18,749        | 19,352        | 17,725        |
| Subtotal, Health and Human Services .....                                 | 22,923        | 24,455        | 26,319        | 28,900        | 34,210        | 35,292        | 36,835        | 35,022        |
| Homeland Security:  |               |               |               |               |               |               |               |               |
| ***Emergency Food and Shelter .....                                       | 100           | 100           | 100           | 110           | 140           | 140           | 152           | 152           |
| Housing and Urban Development:  |               |               |               |               |               |               |               |               |
| Preserving existing housing investment .....                              | 1,483         |               |               |               |               |               |               |               |
| Native American Housing Block Grant .....                                 |               | 453           | 597           | 643           | 684           | 713           | 723           | 675           |
| Section 8 reserve preservation account .....                              |               |               | 429           |               |               |               |               |               |
| Homeless Assistance Grants .....  | 319           | 463           | 643           | 885           | 965           | 1,019         | 1,080         | 1,232         |
| Home Investment Partnership Program .....                                 | 1,211         | 1,286         | 1,347         | 1,479         | 1,424         | 1,540         | 1,616         | 1,597         |
| Youthbuild program .....  | 32            | 9             | 2             | 1             |               |               |               |               |
| Innovative homeless initiatives demonstration program .....               | 21            | 19            | 9             |               |               |               |               |               |
| Housing Opportunities for Persons with AIDS .....                         | 130           | 200           | 211           | 215           | 241           | 314           | 254           | 254           |
| Rural Housing and Economic Development .....                              |               |               |               | 8             | 17            | 22            | 20            | 23            |
| Section 8 moderate rehabilitation, single room occupancy .....            | 25            | 29            | 31            |               |               |               |               |               |
| Housing for the Elderly .....   |               | 824           | 761           | 720           | 774           | 895           | 992           | 1,096         |
| ***Public Housing Operating Fund .....                                    | 1,530         | 3,116         | 2,876         | 2,836         | 3,137         | 3,635         | 3,395         | 3,434         |
| ***Subsidized housing programs .....                                      | 12,142        | 3,874         | 7,364         |               |               |               |               |               |
| ***Drug Elimination Grants for Low-income Housing .....                   | 291           | 281           | 283           | 288           | 309           | 325           | 222           | 46            |
| ***Revitalization of Severely Distressed Public Housing (HOPE VI) .....   | 205           | 237           | 321           | 379           | 487           | 466           | 555           | 596           |
| ***Public Housing Capital Fund .....                                      |               | 3,321         | 3,080         | 3,690         | 3,550         | 3,767         | 3,665         | 3,414         |
| ***Housing Certificate Fund .....   | 51            | 5,315         | 4,715         | 8,803         | 9,530         | 10,962        | 13,451        | 14,667        |
| ***Emergency shelter grants program .....                                 | 4             | 1             |               |               |               |               |               |               |
| ***Transitional housing program .....                                     | 159           | 133           | 63            |               |               |               |               |               |
| ***Shelter plus care .....  | 58            | 71            | 75            |               |               |               |               |               |
| ***Congregate services .....  | 7             | 7             | 5             | 2             |               |               |               |               |
| ***HOPE grants .....  | 49            | 29            | 18            | 25            | 21            | 3             | 2             | 2             |
| ***Housing for Persons with Disabilities .....                            |               |               |               |               |               |               |               | 2             |
| Subtotal, Housing and Urban Development .....                             | 17,717        | 19,668        | 22,830        | 19,974        | 21,139        | 23,661        | 25,975        | 27,038        |
| Labor:  |               |               |               |               |               |               |               |               |
| State Unemployment Insurance and Employment Service Operations .....      |               |               |               |               |               | 9             | -3            |               |
| Unemployment trust fund (administrative expenses) .....                   | 2,293         | 2,327         | 2,496         | 2,359         | 2,364         | 2,793         | 2,627         | 2,650         |
| Subtotal, Labor .....   | 2,293         | 2,327         | 2,496         | 2,359         | 2,364         | 2,802         | 2,624         | 2,650         |
| Social Security Administration (On-budget):                               |               |               |               |               |               |               |               |               |
| Supplemental Security Income Program .....                                |               |               |               |               |               |               |               | 3             |
| <b>Total, 600</b> .....   | <b>59,012</b> | <b>63,321</b> | <b>68,885</b> | <b>68,653</b> | <b>76,064</b> | <b>81,506</b> | <b>86,476</b> | <b>85,983</b> |

See footnotes at end of table.



**Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued**

(in millions of dollars)

|   | 1997  | 1998  | 1999  | 2000  | 2001  | 2002  | 2003  | 2004  |
|---|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>650 SOCIAL SECURITY</b>  |       |       |       |       |       |       |       |       |
| Social Security Administration (Off-budget):                            |       |       |       |       |       |       |       |       |
| Disability Insurance trust fund .....TF                                 | ..... | ..... | ..... | 6     | ..... | ..... | ..... | 4     |
| ***Disability Insurance trust fund .....TF                              | ..... | ..... | ..... | ..... | ..... | 1     | 2     | 3     |
| <b>Total, 650</b> .....   | ..... | ..... | ..... | 6     | ..... | 1     | 2     | 7     |
| <b>700 VETERANS BENEFITS AND SERVICES</b>                               |       |       |       |       |       |       |       |       |
| Veterans Affairs:   |       |       |       |       |       |       |       |       |
| Medical Facilities .....  | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 15    |
| Grants for the construction of State veterans cemeteries .....          | 6     | 3     | 4     | 12    | 17    | 28    | 25    | 39    |
| ***Medical Services .....   | 230   | 235   | 273   | 318   | 328   | 277   | 317   | 362   |
| ***Grants for construction of State extended care facilities .....      | 41    | 50    | 40    | 104   | 60    | 83    | 86    | 77    |
| <b>Total, 700</b> .....   | 277   | 288   | 317   | 434   | 405   | 388   | 428   | 493   |
| <b>750 ADMINISTRATION OF JUSTICE</b>                                    |       |       |       |       |       |       |       |       |
| Health and Human Services:  |       |       |       |       |       |       |       |       |
| Violent crime reduction programs .....                                  | 10    | 34    | 64    | 97    | 84    | 13    | 6     | 1     |
| Homeland Security:  |       |       |       |       |       |       |       |       |
| State and Local Programs .....  | ..... | ..... | ..... | ..... | ..... | 54    | ..... | 46    |
| Housing and Urban Development:  |       |       |       |       |       |       |       |       |
| Fair Housing Activities .....   | 28    | 24    | 31    | 33    | 39    | 43    | 50    | 47    |
| Justice:  |       |       |       |       |       |       |       |       |
| Assets Forfeiture Fund .....  | 163   | 179   | 240   | 220   | 200   | 225   | 239   | 267   |
| Justice assistance .....  | 217   | 68    | 28    | 65    | 290   | 15    | 151   | 291   |
| State and Local Law Enforcement Assistance .....                        | 257   | 414   | 310   | 475   | 585   | 2,993 | 1,856 | 2,329 |
| Juvenile Justice Programs .....   | 74    | 135   | 127   | 177   | 263   | 216   | 233   | 283   |
| Community Oriented Policing Services .....                              | 616   | 968   | 1,161 | 1,390 | 1,355 | 1,325 | 1,148 | 947   |
| Violence against Women Prevention and Prosecution Programs .....        | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 39    |
| Crime Victims Fund .....  | 223   | 252   | 341   | 386   | 437   | 590   | 510   | 533   |
| Violent crime reduction programs, State and local law enforcement ..... | 1,172 | 1,477 | 2,266 | 2,049 | 3,092 | ..... | ..... | ..... |
| Subtotal, Justice .....   | 2,722 | 3,493 | 4,473 | 4,762 | 6,222 | 5,364 | 4,137 | 4,689 |
| Other Independent Agencies:   |       |       |       |       |       |       |       |       |
| High-intensity Drug Trafficking Areas Program .....                     | ..... | ..... | 130   | 143   | 136   | 152   | 194   | 191   |
| Equal Employment Opportunity Commission .....                           | 25    | 16    | 28    | 46    | 30    | 30    | 33    | 33    |
| State Justice Institute: Salaries and Expenses .....                    | 6     | 6     | 8     | 8     | 7     | 2     | 3     | 2     |
| Ounce of prevention council .....                                       | 1     | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| Payment to DC Court Services and Offender Supervisory Agency .....      | ..... | ..... | 57    | 66    | ..... | ..... | ..... | ..... |
| Subtotal, Other Independent Agencies (On-budget) .....                  | 32    | 22    | 223   | 263   | 173   | 184   | 230   | 226   |
| Treasury:   |       |       |       |       |       |       |       |       |
| Treasury Forfeiture Fund .....  | 53    | 85    | 132   | 108   | 94    | 78    | 75    | 75    |
| <b>Total, 750</b> .....   | 2,845 | 3,658 | 4,923 | 5,263 | 6,612 | 5,736 | 4,498 | 5,084 |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

|  | 1997    | 1998    | 1999    | 2000    | 2001    | 2002    | 2003    | 2004    |
|--|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>800 GENERAL GOVERNMENT</b>                                      |         |         |         |         |         |         |         |         |
| Agriculture:   |         |         |         |         |         |         |         |         |
| Payments to States, northern spotted owl guarantee .....           | 135     | 130     | 125     | .....   | .....   | .....   | .....   | .....   |
| Forest Service: shared revenues .....                              | 125     | 100     | 109     | 213     | 200     | 441     | 374     | 397     |
| Subtotal, Agriculture .....  | 260     | 230     | 234     | 213     | 200     | 441     | 374     | 397     |
| Energy:  |         |         |         |         |         |         |         |         |
| Payments to States under Federal Power Act .....                   | 3       | 3       | 3       | 3       | 3       | 3       | 6       | 3       |
| Health and Human Services:   |         |         |         |         |         |         |         |         |
| Disabled Voter Services .....                                      | .....   | .....   | .....   | .....   | .....   | .....   | .....   | 3       |
| Homeland Security:   |         |         |         |         |         |         |         |         |
| Customs: Miscellaneous shared revenues .....                       | 107     | 110     | 97      | 90      | 90      | 90      | 85      | 79      |
| Interior:  |         |         |         |         |         |         |         |         |
| Miscellaneous shared revenues .....                                | 143     | 91      | 87      | 124     | 27      | 25      | 21      | 26      |
| Payments to States from receipts under Mineral Leasing Act .....   | 565     | 546     | 478     | 691     | 1,045   | 685     | 948     | 1,164   |
| Assistance to Territories .....                                    | 67      | 69      | 75      | 74      | 87      | 84      | 76      | 71      |
| Trust Territory of the Pacific Islands .....                       | 6       | 3       | 3       | 2       | 1       | 2       | 2       | 4       |
| Payments to the United States territories, fiscal assistance ..... | 81      | 80      | 109     | 147     | 105     | 134     | 95      | 113     |
| Payments in Lieu of Taxes .....                                    | 114     | 120     | 125     | 133     | 197     | 210     | 219     | 225     |
| Subtotal, Interior .....   | 976     | 909     | 877     | 1,171   | 1,462   | 1,140   | 1,361   | 1,603   |
| Labor:   |         |         |         |         |         |         |         |         |
| Workers Compensation Programs .....                                | .....   | .....   | .....   | .....   | .....   | .....   | 44      | .....   |
| Other Defense--Civil:  |         |         |         |         |         |         |         |         |
| Corps of Engineers: shared revenues .....                          | 6       | 7       | 12      | 17      | .....   | .....   | 6       | 9       |
| Other Independent Agencies:  |         |         |         |         |         |         |         |         |
| Federal payments to the District of Columbia .....                 | 719     | 820     | 553     | 353     | 289     | 473     | 301     | 295     |
| Election Reform Programs .....                                     | .....   | .....   | .....   | .....   | .....   | .....   | .....   | 1,283   |
| Subtotal, Other Independent Agencies (On-budget) .....             | 719     | 820     | 553     | 353     | 289     | 473     | 301     | 1,578   |
| Treasury:  |         |         |         |         |         |         |         |         |
| Temporary State Fiscal Assistance Fund .....                       | .....   | .....   | .....   | .....   | .....   | .....   | 5,000   | 5,000   |
| Internal Revenue Collections for Puerto Rico .....                 | 205     | 230     | 235     | 297     | 334     | 341     | 357     | 336     |
| Taxpayer Services .....  | .....   | .....   | .....   | .....   | 10      | .....   | .....   | .....   |
| Subtotal, Treasury .....   | 205     | 230     | 235     | 297     | 344     | 341     | 5,357   | 5,336   |
| <b>Total, 800</b> .....  | 2,276   | 2,309   | 2,011   | 2,144   | 2,388   | 2,488   | 7,534   | 9,008   |
| <b>Total, outlays for grants</b> .....                             | 234,160 | 246,128 | 267,886 | 285,874 | 318,542 | 352,895 | 388,542 | 407,512 |

**Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued**

(in millions of dollars)

|  | 2005  | 2006  | 2007  | 2008  | 2009  | 2010  | 2011 estimate | 2012 estimate |
|--|-------|-------|-------|-------|-------|-------|---------------|---------------|
| <b>050 NATIONAL DEFENSE</b>  |       |       |       |       |       |       |               |               |
| Defense--Military:   |       |       |       |       |       |       |               |               |
| Research, Development, Test and Evaluation, Army .....                 | 2     | 2     | ..... | ..... | ..... | ..... | .....         | .....         |
| Research, Development, Test and Evaluation, Air Force .....            | ..... | ..... | ..... | 1     | ..... | ..... | .....         | .....         |
| Subtotal, Defense--Military .....                                      | 2     | 2     | ..... | 1     | ..... | ..... | .....         | .....         |
| Homeland Security:   |       |       |       |       |       |       |               |               |
| State and Local Programs .....   | ..... | ..... | ..... | ..... | 26    | 90    | 57            | 80            |
| <b>Total, 050</b> .....  | 2     | 2     | ..... | 1     | 26    | 90    | 57            | 80            |
| <b>270 ENERGY</b>  |       |       |       |       |       |       |               |               |
| Energy:  |       |       |       |       |       |       |               |               |
| Energy supply and conservation .....                                   | 271   | 275   | 215   | ..... | ..... | ..... | .....         | .....         |
| Energy Efficiency and Renewable Energy .....                           | ..... | ..... | ..... | 34    | 455   | 2,199 | 5,161         | 2,154         |
| Subtotal, Energy .....   | 271   | 275   | 215   | 34    | 455   | 2,199 | 5,161         | 2,154         |
| Other Independent Agencies:  |       |       |       |       |       |       |               |               |
| Tennessee Valley Authority Fund .....                                  | 365   | 376   | 452   | 490   | 544   | 457   | 567           | 662           |
| <b>Total, 270</b> .....  | 636   | 651   | 667   | 524   | 999   | 2,656 | 5,728         | 2,816         |
| <b>300 NATURAL RESOURCES AND ENVIRONMENT</b>                           |       |       |       |       |       |       |               |               |
| Agriculture:   |       |       |       |       |       |       |               |               |
| Grassroots Source Water Protection Program .....                       | ..... | 4     | 4     | 4     | 5     | 5     | 5             | .....         |
| Watershed Rehabilitation Program .....                                 | 2     | 2     | 2     | 7     | 1     | 15    | 17            | .....         |
| Resource conservation and development .....                            | 1     | 1     | 1     | ..... | ..... | ..... | .....         | .....         |
| Watershed and Flood Prevention Operations .....                        | 61    | 133   | 148   | 83    | 155   | 58    | 58            | 45            |
| State and Private Forestry .....                                       | 321   | 339   | 316   | 292   | 266   | 255   | 509           | 395           |
| Management of National Forest Lands for Subsistence Uses .....         | 6     | 5     | 5     | 5     | 5     | 4     | 4             | .....         |
| Subtotal, Agriculture .....  | 391   | 484   | 476   | 391   | 432   | 337   | 593           | 440           |
| Commerce:  |       |       |       |       |       |       |               |               |
| NOAA: Operations, research, and facilities .....                       | 57    | 35    | 31    | 9     | 536   | 105   | 77            | 102           |
| Pacific Coastal Salmon Recovery .....                                  | 77    | 80    | 79    | 69    | 87    | 61    | 79            | 79            |
| Procurement, Acquisition and Construction .....                        | 110   | 61    | 17    | 1     | 6     | ..... | .....         | .....         |
| Subtotal, Commerce .....   | 244   | 176   | 127   | 79    | 629   | 166   | 156           | 181           |
| Environmental Protection Agency:                                       |       |       |       |       |       |       |               |               |
| State and Tribal Assistance Grants .....                               | 3,583 | 3,874 | 3,938 | 3,761 | 3,446 | 6,405 | 6,026         | 4,946         |
| Hazardous Substance Superfund .....                                    | 92    | 38    | 25    | 25    | 53    | 322   | 280           | 226           |
| Leaking Underground Storage Tank Trust Fund .....                      | 59    | 54    | 53    | 68    | 81    | 156   | 157           | 117           |
| Subtotal, Environmental Protection Agency .....                        | 3,734 | 3,966 | 4,016 | 3,854 | 3,580 | 6,883 | 6,463         | 5,289         |
| Interior:  |       |       |       |       |       |       |               |               |
| Miscellaneous Permanent Payment Accounts (BLM) .....                   | 250   | 138   | 131   | 133   | 108   | 101   | 90            | 48            |
| National Forests Fund, Payment to States .....                         | 8     | 9     | 15    | 14    | 9     | 18    | 7             | 8             |
| States Share from Certain Gulf of Mexico Leases .....                  | ..... | ..... | ..... | ..... | 25    | 3     | 1             | .....         |
| Coastal Impact Assistance .....  | ..... | ..... | 1     | 12    | 25    | 119   | 135           | .....         |
| Mines and minerals .....   | 242   | 244   | 232   | 231   | 198   | 199   | 205           | 190           |
| Payments to States in Lieu of Coal Fee Receipts .....                  | ..... | ..... | ..... | ..... | 46    | 37    | 55            | 65            |
| Bureau of Reclamation Loan Program Account .....                       | 21    | 2     | 11    | 19    | 6     | 5     | .....         | .....         |
| Water resources and research .....                                     | ..... | ..... | 5     | 6     | 5     | 6     | 6             | .....         |
| Fish and Wildlife Service .....  | 405   | 422   | 476   | 515   | 537   | 604   | 690           | 818           |
| Fish and Wildlife Service (Sport fish restoration) .....               | 331   | 365   | 372   | 420   | 446   | 437   | 490           | 505           |
| Parks and recreation .....   | 77    | 73    | 56    | 64    | 60    | 62    | 72            | 62            |
| Land acquisition (land and water conservation fund) .....              | 80    | 107   | 47    | 69    | 52    | 41    | 30            | 51            |
| Historic Preservation Fund .....                                       | 64    | 66    | 73    | 83    | 83    | 79    | 94            | 102           |
| Everglades Restoration Account .....                                   | 1     | ..... | ..... | ..... | ..... | ..... | .....         | .....         |
| Leases of lands for flood control, navigation, etc. ....               | 5     | 5     | 4     | 7     | 39    | 25    | 2             | 2             |
| Subtotal, Interior .....   | 1,484 | 1,431 | 1,423 | 1,573 | 1,639 | 1,736 | 1,877         | 1,851         |
| Other Defense--Civil:  |       |       |       |       |       |       |               |               |
| South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund ..... | ..... | ..... | ..... | ..... | ..... | 5     | 4             | 4             |
| Treasury:  |       |       |       |       |       |       |               |               |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

|  | 2005   | 2006   | 2007   | 2008   | 2009   | 2010   | 2011<br>estimate | 2012<br>estimate |
|--|--------|--------|--------|--------|--------|--------|------------------|------------------|
| Payment to Terrestrial Wildlife Habitat Restoration Trust Fund .....   | 5      | 5      | 5      | 5      | 5      | 5      | .....            | .....            |
| <b>Total, 300</b> .....  | 5,858  | 6,062  | 6,047  | 5,902  | 6,285  | 9,132  | 9,093            | 7,765            |
| <b>350 AGRICULTURE</b>   |        |        |        |        |        |        |                  |                  |
| Agriculture:   |        |        |        |        |        |        |                  |                  |
| Fund for Rural America .....   | 4      | 1      | .....  | .....  | .....  | .....  | .....            | .....            |
| Departmental Administration .....                                      | .....  | .....  | .....  | .....  | 7      | 18     | 20               | 20               |
| Extension Activities .....   | 440    | 423    | 430    | 424    | 467    | 353    | 514              | 509              |
| Outreach for Socially Disadvantaged Farmers .....                      | 5      | 6      | 6      | 7      | .....  | .....  | .....            | .....            |
| Cooperative State Research Service .....                               | 241    | 241    | 306    | 294    | 277    | 246    | 361              | 374              |
| Integrated Activities .....  | 23     | 23     | 25     | 23     | 30     | .....  | .....            | .....            |
| AMS payments to States and possessions .....                           | 7      | 5      | 9      | 11     | 14     | 18     | 40               | 54               |
| State Mediation Grants .....   | 4      | 4      | 4      | 4      | 4      | 5      | 5                | 5                |
| Price support and related programs: CCC .....                          | 209    | 46     | 23     | 99     | 88     | 203    | 25               | .....            |
| ***Aquaculture Assistance, Recovery Act .....                          | .....  | .....  | .....  | .....  | 50     | .....  | .....            | .....            |
| <b>Total, 350</b> .....  | 933    | 749    | 803    | 862    | 937    | 843    | 965              | 962              |
| <b>370 COMMERCE AND HOUSING CREDIT</b>                                 |        |        |        |        |        |        |                  |                  |
| Commerce:  |        |        |        |        |        |        |                  |                  |
| Promote, develop American fishery products and research .....          | 23     | 12     | 6      | 6      | 6      | 15     | 18               | .....            |
| Digital Television Transition and Public Safety Fund .....             | .....  | .....  | 24     | 1      | .....  | .....  | .....            | .....            |
| Subtotal, Commerce .....   | 23     | 12     | 30     | 7      | 6      | 15     | 18               | .....            |
| Other Independent Agencies:  |        |        |        |        |        |        |                  |                  |
| Universal Service Fund .....   | 1,341  | 1,462  | 1,418  | 1,489  | 1,602  | 1,777  | 1,832            | 1,863            |
| Treasury:  |        |        |        |        |        |        |                  |                  |
| State Small Business Credit Initiative .....                           | .....  | .....  | .....  | .....  | .....  | .....  | 493              | 739              |
| Financial Research Fund .....  | .....  | .....  | .....  | .....  | .....  | .....  | 37               | 78               |
| Subtotal, Treasury .....   | .....  | .....  | .....  | .....  | .....  | .....  | 530              | 817              |
| <b>Total, 370</b> .....  | 1,364  | 1,474  | 1,448  | 1,496  | 1,608  | 1,792  | 2,380            | 2,680            |
| <b>400 TRANSPORTATION</b>  |        |        |        |        |        |        |                  |                  |
| Homeland Security:   |        |        |        |        |        |        |                  |                  |
| Boat Safety .....  | .....  | .....  | .....  | .....  | 110    | 128    | 110              | 121              |
| Other Independent Agencies:  |        |        |        |        |        |        |                  |                  |
| Contribution to United States-Canada Alaska Rail Commission .....      | 2      | 2      | .....  | .....  | .....  | .....  | .....            | .....            |
| Transportation:  |        |        |        |        |        |        |                  |                  |
| Grants-in-aid for Airports, Recovery Act .....                         | .....  | .....  | .....  | .....  | 179    | 726    | 193              | 2                |
| Grants for airports (Airport and airway trust fund) .....              | 3,530  | 3,841  | 3,874  | 3,808  | 3,759  | 3,156  | 3,299            | 3,481            |
| Grants for airports (federal funds) .....                              | .....  | .....  | .....  | .....  | .....  | .....  | .....            | 496              |
| Federal-aid highways (trust fund) .....                                | 30,915 | 32,703 | 33,222 | 35,429 | 36,049 | 30,385 | 35,036           | 43,198           |
| Other Federal fund aid for highways .....                              | 322    | 1,132  | 1,071  | 1,243  | 3,304  | 12,721 | 6,984            | 5,191            |
| Other Trust fund aid for highways .....                                | 228    | 145    | 158    | 142    | 60     | 41     | 42               | 38               |
| Motor Carrier Safety Grants .....                                      | .....  | 74     | 210    | 256    | 256    | 274    | 448              | 314              |
| Highway safety grants .....  | 205    | 263    | 402    | 467    | 502    | 547    | 686              | 657              |
| Emergency Railroad Rehabilitation and Repair .....                     | .....  | .....  | .....  | .....  | .....  | 8      | 12               | .....            |
| Intercity Passenger Rail Grant Program .....                           | .....  | .....  | .....  | .....  | .....  | 10     | 18               | 60               |
| Rail Line Relocation and Improvement Program .....                     | .....  | .....  | .....  | .....  | .....  | .....  | 57               | 40               |
| Capital Assistance for High Speed Rail Corridors and Intercity P ..... | .....  | .....  | .....  | .....  | 2      | 16     | 944              | 1,112            |
| Alaska Railroad Rehabilitation .....                                   | 35     | 20     | 5      | 1      | .....  | .....  | .....            | .....            |
| Network Development .....  | .....  | .....  | .....  | .....  | .....  | .....  | .....            | 586              |
| Urban mass transportation grants .....                                 | 119    | 1,955  | 4,206  | 5,990  | 7,280  | 7,363  | 7,657            | 11,479           |
| Urban mass transportation grants .....                                 | 7,995  | 6,529  | 4,778  | 3,857  | 3,902  | 5,576  | 5,578            | 3,904            |
| Research and special programs (pipeline safety and other) .....        | 19     | 19     | 19     | 23     | 35     | 30     | 31               | 33               |
| Subtotal, Transportation .....   | 43,368 | 46,681 | 47,945 | 51,216 | 55,328 | 60,853 | 60,985           | 70,591           |
| <b>Total, 400</b> .....  | 43,370 | 46,683 | 47,945 | 51,216 | 55,438 | 60,981 | 61,095           | 70,712           |

See footnotes at end of table.

**Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued**

(in millions of dollars)

|  | 2005          | 2006          | 2007          | 2008          | 2009          | 2010          | 2011<br>estimate | 2012<br>estimate |
|--|---------------|---------------|---------------|---------------|---------------|---------------|------------------|------------------|
| <b>450 COMMUNITY AND REGIONAL DEVELOPMENT</b>                      |               |               |               |               |               |               |                  |                  |
| Agriculture:   |               |               |               |               |               |               |                  |                  |
| Healthy Foods, Healthy Neighborhoods Initiative .....              |               |               |               |               |               |               |                  | 35               |
| Rural Community Advancement Program .....                          | 814           | 773           | 760           | 5             |               |               |                  |                  |
| Distance Learning, Telemedicine, and Broadband Program .....       | 14            | 14            | 13            | 44            | 122           | 59            | 692              | 596              |
| Rural Water and Waste Disposal Program Account .....               |               |               |               | 585           | 585           | 563           | 1,073            | 954              |
| Rural Community Facilities Program Account .....                   |               |               |               | 96            | 207           | 128           | 154              | 84               |
| Rural Business Program Account .....                               |               |               |               | 105           | 116           | 233           | 208              | 88               |
| Subtotal, Agriculture .....  | 828           | 787           | 773           | 835           | 1,030         | 983           | 2,127            | 1,757            |
| Commerce:  |               |               |               |               |               |               |                  |                  |
| Economic Development Assistance Programs .....                     | 332           | 284           | 243           | 238           | 243           | 317           | 529              | 521              |
| Homeland Security:   |               |               |               |               |               |               |                  |                  |
| State and Local Programs .....                                     | 2,116         | 2,601         | 2,385         | 2,870         | 2,529         | 3,247         | 1,992            | 2,339            |
| Firefighter Assistance Grants .....                                | 1,185         | 228           | 499           |               |               |               |                  |                  |
| United States Fire Administration and Training .....               |               |               |               | 3             | 3             | 5             | 5                | 5                |
| Management and Administration .....                                | 132           |               |               |               |               |               |                  |                  |
| Mitigation Grants .....  | 39            | 34            | 32            | 33            | 11            |               |                  |                  |
| Disaster Relief .....  | 10,069        | 11,868        | 5,351         | 5,724         | 6,525         | 5,141         | 3,934            | 1,156            |
| Subtotal, Homeland Security .....                                  | 13,541        | 14,731        | 8,267         | 8,630         | 9,068         | 8,393         | 5,931            | 3,500            |
| Housing and Urban Development:                                     |               |               |               |               |               |               |                  |                  |
| Community Development Fund .....                                   | 4,985         | 5,012         | 10,867        | 8,935         | 6,408         | 7,043         | 8,056            | 7,807            |
| Urban Development Action Grants .....                              | 2             |               | 1             | 3             |               |               |                  |                  |
| Community Development Loan Guarantees Program Account .....        | 6             | 11            | 9             | 9             | 8             | 7             | 10               | 6                |
| Brownfields Redevelopment .....                                    | 12            | 18            | 11            | 19            | 22            | 17            |                  | 3                |
| Empowerment Zones/enterprise Communities/renewal Communities ..... | 48            | 39            | 25            | 17            | 16            | 35            | 1                |                  |
| Neighborhood Stabilization Program .....                           |               |               |               |               | 116           | 1,560         | 1,490            | 754              |
| Lead Hazard Reduction .....  | 133           | 120           | 147           | 149           | 168           | 179           | 183              | 182              |
| Sustainable Housing and Communities Initiative .....               |               |               |               |               |               |               |                  | 2                |
| Subtotal, Housing and Urban Development .....                      | 5,186         | 5,200         | 11,060        | 9,132         | 6,738         | 8,841         | 9,740            | 8,754            |
| Interior:  |               |               |               |               |               |               |                  |                  |
| Operation of Indian programs (Area and regional development) ..... | 150           | 148           | 182           | 250           | 149           | 158           | 158              | 159              |
| Indian Guaranteed Loan Program Account .....                       | 7             | 24            | 20            | 13            | 9             | 29            | 18               | 8                |
| Subtotal, Interior .....   | 157           | 172           | 202           | 263           | 158           | 187           | 176              | 167              |
| Other Independent Agencies:  |               |               |               |               |               |               |                  |                  |
| Appalachian regional development programs .....                    | 65            | 63            | 67            | 69            | 62            | 62            | 67               | 66               |
| Denali Commission .....  | 49            | 42            | 33            | 46            | 60            | 25            | 54               | 24               |
| Delta Regional Authority .....                                     | 9             | 6             | 8             | 8             | 9             | 10            | 13               | 12               |
| Subtotal, Other Independent Agencies (On-budget) .....             | 123           | 111           | 108           | 123           | 131           | 97            | 134              | 102              |
| <b>Total, 450 .....</b>  | <b>20,167</b> | <b>21,285</b> | <b>20,653</b> | <b>19,221</b> | <b>17,368</b> | <b>18,818</b> | <b>18,637</b>    | <b>14,801</b>    |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

|  | 2005          | 2006          | 2007          | 2008          | 2009          | 2010          | 2011<br>estimate | 2012<br>estimate |
|--|---------------|---------------|---------------|---------------|---------------|---------------|------------------|------------------|
| <b>500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>        |               |               |               |               |               |               |                  |                  |
| Commerce:  |               |               |               |               |               |               |                  |                  |
| Public telecommunications facilities, planning and construction .....  | 24            | 24            | 21            | 24            | 20            | 6             | 28               | 23               |
| Information Infrastructure Grants .....                                | 21            | 11            | 7             | 2             | 2             | .....         | .....            | .....            |
| Subtotal, Commerce .....   | 45            | 35            | 28            | 26            | 22            | 6             | 28               | 23               |
| Education:   |               |               |               |               |               |               |                  |                  |
| Reading Excellence .....   | 40            | 1             | .....         | .....         | .....         | .....         | .....            | .....            |
| Education Jobs Fund .....  | .....         | .....         | .....         | .....         | .....         | 1,232         | 3,897            | 4,871            |
| Indian Student Education .....   | 117           | 114           | 112           | 113           | 114           | 117           | 110              | 122              |
| Impact Aid .....   | 1,249         | 1,138         | 1,156         | 1,243         | 1,297         | 1,219         | 1,533            | 1,296            |
| Chicago Litigation Settlement .....                                    | 1             | .....         | .....         | .....         | .....         | .....         | .....            | .....            |
| Education Reform .....   | 32            | 15            | 1             | .....         | .....         | .....         | .....            | .....            |
| Accelerating Achievement and Ensuring Equity .....                     | 14,539        | 14,604        | 14,409        | 14,799        | 15,797        | 19,515        | 23,661           | 16,307           |
| Education Improvement Programs .....                                   | 6,569         | 5,589         | 5,299         | 5,208         | 5,247         | 5,184         | 5,456            | 5,148            |
| State Fiscal Stabilization Fund, Recovery Act .....                    | .....         | .....         | .....         | .....         | 12,430        | 23,274        | 17,831           | .....            |
| Innovation and Instructional Teams .....                               | 230           | 451           | 501           | 577           | 653           | 639           | 1,083            | 1,206            |
| Supporting Student Success .....                                       | 363           | 717           | 686           | 682           | 651           | 583           | 426              | 428              |
| English Learner Education .....  | 582           | 551           | 683           | 557           | 667           | 646           | 762              | 733              |
| Special Education .....  | 10,661        | 11,582        | 11,585        | 12,078        | 12,536        | 17,075        | 17,359           | 13,877           |
| Rehabilitation Services and Disability Research .....                  | 2,681         | 2,819         | 2,895         | 2,983         | 2,931         | 3,055         | 3,785            | 3,407            |
| Special institutions for the handicapped .....                         | 17            | 19            | 18            | 20            | 21            | 25            | 30               | 25               |
| Career, Technical and Adult Education .....                            | 1,930         | 1,958         | 1,927         | 1,871         | 2,005         | 1,989         | 2,023            | 1,949            |
| Higher education (including college housing loans) .....               | 436           | 439           | 411           | 418           | 387           | 412           | 488              | 407              |
| Institute of Education Sciences .....                                  | 11            | 4             | 11            | 28            | 34            | 47            | 167              | 168              |
| Hurricane Education Recovery .....                                     | .....         | 1,140         | 415           | 177           | 60            | 25            | 92               | .....            |
| ***Student Financial Assistance .....                                  | 60            | 68            | 60            | 68            | 61            | 63            | 68               | 16               |
| Subtotal, Education .....  | 39,518        | 41,209        | 40,169        | 40,822        | 54,891        | 75,100        | 78,771           | 49,960           |
| Health and Human Services:   |               |               |               |               |               |               |                  |                  |
| Supporting Healthy Families and Adolescent Development .....           | 399           | 416           | 451           | 411           | 451           | 397           | 531              | 551              |
| Social Services Block Grant .....                                      | 1,822         | 1,848         | 1,956         | 1,843         | 1,854         | 2,035         | 2,011            | 1,802            |
| Children and Families Services Programs .....                          | 8,490         | 8,492         | 8,496         | 8,633         | 8,793         | 10,473        | 10,990           | 8,969            |
| ***Aging Services Programs .....                                       | 1,379         | 1,358         | 1,339         | 1,383         | 1,435         | 1,473         | 1,513            | 1,959            |
| Subtotal, Health and Human Services .....                              | 12,090        | 12,114        | 12,242        | 12,270        | 12,533        | 14,378        | 15,045           | 13,281           |
| Interior:  |               |               |               |               |               |               |                  |                  |
| Indian education .....   | 117           | 114           | 111           | 96            | 98            | 138           | 108              | 106              |
| Labor:   |               |               |               |               |               |               |                  |                  |
| Training and Employment Services .....                                 | 3,372         | 4,566         | 3,006         | 3,052         | 3,768         | 4,592         | 4,053            | 3,155            |
| Community Service Employment for Older Americans .....                 | 97            | 88            | 78            | 84            | 168           | 315           | 388              | 299              |
| Welfare to Work Jobs .....   | 6             | .....         | .....         | .....         | .....         | .....         | .....            | .....            |
| State Unemployment Insurance and Employment Service Operations .....   | 137           | 155           | 118           | 148           | 35            | 95            | 84               | 64               |
| States Paid Leave Fund .....   | .....         | .....         | .....         | .....         | .....         | .....         | .....            | 6                |
| TAA Community College and Career Training Grant Fund .....             | .....         | .....         | .....         | .....         | .....         | .....         | 25               | 350              |
| Federal Unemployment Benefits and Allowances .....                     | 244           | 235           | 217           | 241           | 276           | 490           | 700              | 705              |
| Unemployment Trust Fund .....  | 469           | 803           | 922           | 996           | 953           | 1,156         | 1,080            | 951              |
| Subtotal, Labor .....  | 4,325         | 5,847         | 4,341         | 4,521         | 5,200         | 6,648         | 6,330            | 5,530            |
| Other Independent Agencies:  |               |               |               |               |               |               |                  |                  |
| Corporation for Public Broadcasting .....                              | 466           | 460           | 465           | 448           | 461           | 506           | 516              | 451              |
| Federal Payment to Jump Start Public School Reform .....               | .....         | .....         | .....         | .....         | 20            | .....         | .....            | .....            |
| Federal Payment for School Improvement .....                           | 40            | 40            | 40            | 41            | 54            | 74            | 75               | 66               |
| National Endowments for the Arts: grants .....                         | 37            | 37            | 38            | 43            | 51            | 55            | 55               | 54               |
| Office of Museum and Library Services: Grants and Administration ..... | 239           | 226           | 246           | 238           | 248           | 246           | 260              | 260              |
| Domestic Volunteer Service Programs, Operating Expenses .....          | 109           | 142           | 139           | 85            | 11            | .....         | .....            | .....            |
| Operating Expense, Corp. for Nat. and Comm. Svc. .....                 | 235           | 255           | 224           | 281           | 362           | 400           | 232              | 363              |
| VISTA Advance Payments Revolving Fund .....                            | .....         | .....         | 1             | .....         | .....         | .....         | .....            | .....            |
| ***Federal Payment for Resident Tuition Support .....                  | 26            | 33            | 33            | 33            | 35            | 35            | 35               | 35               |
| Subtotal, Other Independent Agencies (On-budget) .....                 | 1,152         | 1,193         | 1,186         | 1,169         | 1,242         | 1,316         | 1,173            | 1,229            |
| <b>Total, 500 .....</b>  | <b>57,247</b> | <b>60,512</b> | <b>58,077</b> | <b>58,904</b> | <b>73,986</b> | <b>97,586</b> | <b>101,455</b>   | <b>70,129</b>    |

See footnotes at end of table.

**Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued**

(in millions of dollars)

|   | 2005    | 2006    | 2007    | 2008    | 2009    | 2010    | 2011<br>estimate | 2012<br>estimate |
|---|---------|---------|---------|---------|---------|---------|------------------|------------------|
| <b>550 HEALTH</b>   |         |         |         |         |         |         |                  |                  |
| Agriculture:  |         |         |         |         |         |         |                  |                  |
| Food safety and inspection .....                                      | 38      | 38      | 44      | 49      | 49      | 49      | 50               | 50               |
| Health and Human Services:  |         |         |         |         |         |         |                  |                  |
| Disease control (Preventive health) .....                             | 2,782   | 3,039   | 2,358   | 2,344   | 2,331   | 2,397   | 2,335            | 2,153            |
| Grants to States for Premium Review .....                             | .....   | .....   | .....   | .....   | .....   | .....   | 71               | 66               |
| American Health Benefit Exchange Program .....                        | .....   | .....   | .....   | .....   | .....   | 1       | 249              | 400              |
| Program Management .....  | .....   | .....   | .....   | .....   | .....   | .....   | 30               | .....            |
| State Grants and Demonstrations .....                                 | 84      | 1,269   | 1,275   | 427     | 498     | 531     | 615              | 538              |
| Public Health and Social Services Emergency Fund .....                | 1,451   | 184     | 1,405   | 654     | 671     | 277     | 277              | 176              |
| Prevention and Wellness Fund, Recovery Act .....                      | .....   | .....   | .....   | .....   | .....   | 10      | 8                | 31               |
| General Departmental Management .....                                 | 105     | 109     | 134     | 160     | 239     | 295     | 240              | 269              |
| ***Maternal, Infant, and Early Childhood Home Visiting Programs ..... | .....   | .....   | .....   | .....   | .....   | 1       | 147              | 322              |
| ***Health Resources and Services .....                                | 3,227   | 3,340   | 3,183   | 3,110   | 3,060   | 2,987   | 2,987            | 2,655            |
| ***Substance Abuse and Mental Health Services .....                   | 3,203   | 3,183   | 3,179   | 2,847   | 2,888   | 2,846   | 2,964            | 2,965            |
| ***Grants to States for Medicaid .....                                | 181,720 | 180,625 | 190,624 | 201,426 | 250,924 | 272,771 | 276,249          | 269,068          |
| ***Children's Health Insurance Fund .....                             | 5,129   | 5,451   | 6,000   | 6,900   | 7,547   | 7,887   | 9,069            | 9,781            |
| ***Child Enrollment Contingency Fund .....                            | .....   | .....   | .....   | .....   | .....   | .....   | 100              | 200              |
| ***Pregnancy Assistance Fund .....                                    | .....   | .....   | .....   | .....   | .....   | 3       | 20               | 25               |
| Subtotal, Health and Human Services .....                             | 197,701 | 197,200 | 208,158 | 217,868 | 268,158 | 290,006 | 295,361          | 288,649          |
| Labor:  |         |         |         |         |         |         |                  |                  |
| Occupational and mine safety .....                                    | 109     | 109     | 109     | 108     | 113     | 113     | 124              | 127              |
| <b>Total, 550</b> .....   | 197,848 | 197,347 | 208,311 | 218,025 | 268,320 | 290,168 | 295,535          | 288,826          |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

|   | 2005          | 2006          | 2007          | 2008          | 2009           | 2010           | 2011<br>estimate | 2012<br>estimate |
|---|---------------|---------------|---------------|---------------|----------------|----------------|------------------|------------------|
| <b>600 INCOME SECURITY</b>  |               |               |               |               |                |                |                  |                  |
| Agriculture:  |               |               |               |               |                |                |                  |                  |
| ***Funds for strengthening markets, income, and supply (section 32) ..... | 826           | 1,281         | 693           | 690           | 929            | 1,044          | 1,037            | 1,031            |
| ***SNAP (formerly Food Stamps) .....                                      | 4,385         | 4,608         | 4,602         | 4,935         | 5,624          | 5,739          | 6,105            | 6,655            |
| ***Commodity Assistance Program .....                                     | 192           | 197           | 192           | 230           | 369            | 288            | 308              | 271              |
| ***Supplemental feeding programs (WIC and CSFP) .....                     | 4,985         | 5,056         | 5,309         | 6,160         | 6,480          | 6,469          | 7,731            | 7,495            |
| ***Child Nutrition Programs .....   | 11,726        | 12,263        | 12,871        | 13,761        | 15,083         | 16,259         | 18,451           | 18,728           |
| Subtotal, Agriculture .....   | 22,114        | 23,405        | 23,667        | 25,776        | 28,485         | 29,799         | 33,632           | 34,180           |
| Health and Human Services:  |               |               |               |               |                |                |                  |                  |
| ***Family support payments to States .....                                | 3,982         | 4,001         | 4,238         | 4,283         | 4,352          | 4,423          | 3,620            | 3,780            |
| ***Low income home energy assistance .....                                | 2,095         | 2,637         | 2,498         | 2,663         | 4,533          | 4,598          | 5,134            | 3,257            |
| ***Refugee and entrant assistance .....                                   | 419           | 425           | 389           | 471           | 544            | 571            | 520              | 745              |
| ***Payments to States for Child Care/Develop Block Grants .....           | 2,110         | 2,185         | 2,128         | 2,067         | 2,346          | 3,129          | 2,695            | 2,813            |
| ***Contingency Fund .....   | 43            | 77            | 56            | 348           | 1,072          | 2,905          | 2,429            | 844              |
| ***Payments to States for Foster Care and Adoption Assistance .....       | 6,427         | 6,353         | 6,563         | 6,750         | 6,858          | 6,972          | 6,892            | 7,238            |
| ***Child Care Entitlement to States .....                                 | 2,784         | 3,060         | 2,994         | 2,910         | 2,952          | 2,723          | 2,741            | 3,477            |
| ***Temporary Assistance for Needy Families .....                          | 17,357        | 16,897        | 16,876        | 17,532        | 17,861         | 17,513         | 17,048           | 17,205           |
| Subtotal, Health and Human Services .....                                 | 35,217        | 35,635        | 35,742        | 37,024        | 40,518         | 42,834         | 41,079           | 39,359           |
| Homeland Security:  |               |               |               |               |                |                |                  |                  |
| ***Emergency Food and Shelter .....                                       | 153           | 151           | 150           | 154           | 284            | 195            | 201              | 110              |
| Housing and Urban Development:  |               |               |               |               |                |                |                  |                  |
| Native American Housing Block Grant .....                                 | 684           | 585           | 580           | 572           | 644            | 856            | 833              | 730              |
| Choice Neighborhoods .....  |               |               |               |               |                |                |                  | 7                |
| Homeless Assistance Grants .....  | 1,282         | 1,346         | 1,386         | 1,440         | 1,484          | 2,026          | 2,332            | 2,142            |
| Home Investment Partnership Program .....                                 | 1,718         | 1,812         | 1,876         | 1,969         | 1,915          | 2,811          | 2,693            | 2,168            |
| Housing Opportunities for Persons with AIDS .....                         | 280           | 309           | 278           | 314           | 317            | 294            | 321              | 325              |
| Rural Housing and Economic Development .....                              | 24            | 21            | 20            | 17            | 15             | 14             | 18               | 15               |
| Housing for the Elderly .....   | 902           | 922           | 978           | 1,008         | 979            | 960            | 901              | 826              |
| ***Public Housing Operating Fund .....                                    | 3,572         | 3,496         | 3,706         | 4,113         | 4,449          | 4,603          | 4,773            | 4,190            |
| ***Drug Elimination Grants for Low-income Housing .....                   | 6             | 1             | 1             |               |                |                |                  |                  |
| ***Revitalization of Severely Distressed Public Housing (HOPE VI) .....   | 695           | 567           | 516           | 526           | 317            | 185            | 205              | 246              |
| ***Native Hawaiian Housing Block Grant .....                              |               |               | 8             | 7             | 4              | 8              | 16               | 7                |
| ***Tenant Based Rental Assistance .....                                   | 10,031        | 12,966        | 15,971        | 15,741        | 15,981         | 17,987         | 18,591           | 19,430           |
| ***Project-based Rental Assistance .....                                  | 345           | 210           | 187           | 261           | 279            | 277            | 315              | 289              |
| ***Public Housing Capital Fund .....                                      | 3,153         | 3,161         | 3,071         | 2,895         | 3,207          | 5,209          | 3,916            | 3,353            |
| ***Prevention of Resident Displacement .....                              | -79           | 71            |               |               | 1              |                |                  |                  |
| ***Housing Certificate Fund .....   | 7,280         | 2,188         |               |               |                |                |                  |                  |
| ***Permanent Supportive Housing .....                                     |               |               |               |               | 3              | 11             | 10               | 10               |
| ***HOPE grants .....  | 3             | 1             |               |               | 4              |                |                  |                  |
| ***Housing for Persons with Disabilities .....                            | 307           | 301           | 305           | 321           | 337            | 326            | 316              | 289              |
| Subtotal, Housing and Urban Development .....                             | 30,203        | 27,957        | 28,883        | 29,184        | 29,936         | 35,567         | 35,240           | 34,027           |
| Labor:  |               |               |               |               |                |                |                  |                  |
| Unemployment trust fund (administrative expenses) ..... TF                | 3,198         | 2,668         | 2,529         | 2,551         | 3,917          | 4,823          | 3,027            | 2,937            |
| Treasury:   |               |               |               |               |                |                |                  |                  |
| ***Grants to States for Low-Income Housing Projects .....                 |               |               |               |               | 29             | 1,938          | 3,300            | 250              |
| ***Payment Where Recovery Rebate Exceeds Liability for Tax .....          |               |               |               | 1,413         |                |                |                  |                  |
| Subtotal, Treasury .....  |               |               |               | 1,413         | 29             | 1,938          | 3,300            | 250              |
| <b>Total, 600</b> .....   | <b>90,885</b> | <b>89,816</b> | <b>90,971</b> | <b>96,102</b> | <b>103,169</b> | <b>115,156</b> | <b>116,479</b>   | <b>110,863</b>   |

See footnotes at end of table.



**Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued**

(in millions of dollars)

|  | 2005  | 2006  | 2007  | 2008  | 2009  | 2010  | 2011<br>estimate | 2012<br>estimate |
|--|-------|-------|-------|-------|-------|-------|------------------|------------------|
| <b>650 SOCIAL SECURITY</b>   |       |       |       |       |       |       |                  |                  |
| Social Security Administration (Off-budget):                       |       |       |       |       |       |       |                  |                  |
| ***Disability Insurance trust fund ..... TF                        | 2     | 9     | 16    | 23    | 45    | 28    | 22               | 31               |
| <b>Total, 650</b> .....  | 2     | 9     | 16    | 23    | 45    | 28    | 22               | 31               |
| <b>700 VETERANS BENEFITS AND SERVICES</b>                          |       |       |       |       |       |       |                  |                  |
| Veterans Affairs:  |       |       |       |       |       |       |                  |                  |
| Grants for the construction of State veterans cemeteries .....     | 21    | 37    | 26    | 31    | 30    | 36    | 32               | 33               |
| ***Medical Services .....  | 434   | 466   | 504   | 548   | 650   | 691   | 741              | 796              |
| ***Grants for construction of State extended care facilities ..... | 97    | 122   | 109   | 116   | 129   | 109   | 207              | 182              |
| <b>Total, 700</b> .....  | 552   | 625   | 639   | 695   | 809   | 836   | 980              | 1,011            |
| <b>750 ADMINISTRATION OF JUSTICE</b>                               |       |       |       |       |       |       |                  |                  |
| Health and Human Services:   |       |       |       |       |       |       |                  |                  |
| Violent crime reduction programs .....                             | 1     | ..... | ..... | ..... | ..... | ..... | .....            | .....            |
| Homeland Security:   |       |       |       |       |       |       |                  |                  |
| State and Local Programs .....                                     | 221   | 292   | 340   | ..... | ..... | ..... | .....            | .....            |
| Housing and Urban Development:                                     |       |       |       |       |       |       |                  |                  |
| Fair Housing Activities .....                                      | 47    | 47    | 47    | 54    | 46    | 51    | 64               | 70               |
| Justice:   |       |       |       |       |       |       |                  |                  |
| Assets Forfeiture Fund .....                                       | 329   | 358   | 427   | 474   | 427   | 474   | 521              | 537              |
| Justice assistance .....   | 284   | 256   | 205   | 250   | 246   | 183   | 186              | 174              |
| State and Local Law Enforcement Assistance .....                   | 1,523 | 1,711 | 1,328 | 1,497 | 2,335 | 2,303 | 2,317            | 1,727            |
| Juvenile Justice Programs .....                                    | 343   | 366   | 312   | 323   | 345   | 288   | 339              | 424              |
| Community Oriented Policing Services .....                         | 931   | 708   | 758   | 310   | 227   | 389   | 522              | 760              |
| Violence against Women Prevention and Prosecution Programs .....   | 233   | 367   | 367   | 337   | 318   | 373   | 491              | 453              |
| Crime Victims Fund .....   | 572   | 561   | 557   | 611   | 519   | 582   | 667              | 848              |
| Subtotal, Justice .....  | 4,215 | 4,327 | 3,954 | 3,802 | 4,417 | 4,592 | 5,043            | 4,923            |
| Other Independent Agencies:  |       |       |       |       |       |       |                  |                  |
| High-intensity Drug Trafficking Areas Program .....                | 187   | 172   | 193   | 209   | 217   | 222   | 218              | 229              |
| Equal Employment Opportunity Commission .....                      | 30    | 29    | 33    | 28    | 26    | 30    | 30               | 30               |
| State Justice Institute: Salaries and Expenses .....               | 2     | 5     | 3     | 4     | 4     | 5     | 5                | 5                |
| Subtotal, Other Independent Agencies (On-budget) .....             | 219   | 206   | 229   | 241   | 247   | 257   | 253              | 264              |
| Treasury:  |       |       |       |       |       |       |                  |                  |
| Treasury Forfeiture Fund .....                                     | 81    | 89    | 33    | 104   | 100   | 186   | 216              | 463              |
| <b>Total, 750</b> .....  | 4,784 | 4,961 | 4,603 | 4,201 | 4,810 | 5,086 | 5,576            | 5,720            |

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

|  | 2005    | 2006    | 2007    | 2008    | 2009    | 2010    | 2011<br>estimate | 2012<br>estimate |
|--|---------|---------|---------|---------|---------|---------|------------------|------------------|
| <b>800 GENERAL GOVERNMENT</b>                                      |         |         |         |         |         |         |                  |                  |
| Agriculture:   |         |         |         |         |         |         |                  |                  |
| Forest Service: shared revenues .....                              | 403     | 425     | 433     | 437     | 522     | 478     | 462              | 419              |
| Energy:  |         |         |         |         |         |         |                  |                  |
| Payments to States under Federal Power Act .....                   | 3       | 3       | 3       | 3       | 3       | .....   | 6                | 3                |
| Health and Human Services:   |         |         |         |         |         |         |                  |                  |
| Disabled Voter Services .....                                      | 2       | 3       | 3       | 2       | 1       | .....   | .....            | .....            |
| Homeland Security:   |         |         |         |         |         |         |                  |                  |
| Customs: Miscellaneous shared revenues .....                       | 89      | 101     | 92      | 84      | 92      | 77      | 75               | 92               |
| Interior:  |         |         |         |         |         |         |                  |                  |
| Miscellaneous shared revenues .....                                | 127     | 135     | 26      | 26      | 23      | 22      | 20               | 6                |
| Payments to States in Lieu of Coal Fee Receipts .....              | .....   | .....   | .....   | 16      | 28      | 80      | 332              | 103              |
| Payments to States from receipts under Mineral Leasing Act .....   | 1,621   | 2,113   | 1,883   | 2,460   | 1,839   | 1,723   | 1,861            | 2,070            |
| National Petroleum Reserve, Alaska .....                           | .....   | .....   | 13      | 5       | 16      | 20      | 4                | 3                |
| Geothermal Lease Revenues, Payment to Counties .....               | .....   | 4       | 4       | 9       | 13      | 7       | 6                | .....            |
| Assistance to Territories .....                                    | 76      | 87      | 75      | 70      | 83      | 70      | 70               | 101              |
| Trust Territory of the Pacific Islands .....                       | 3       | .....   | .....   | .....   | .....   | .....   | 2                | 2                |
| Payments to the United States territories, fiscal assistance ..... | 143     | 131     | 124     | 129     | 149     | 187     | 145              | 145              |
| Payments in Lieu of Taxes .....                                    | 227     | 232     | 232     | 229     | 521     | 358     | 369              | 380              |
| Subtotal, Interior .....   | 2,197   | 2,702   | 2,357   | 2,944   | 2,672   | 2,467   | 2,809            | 2,810            |
| Other Defense--Civil:  |         |         |         |         |         |         |                  |                  |
| Corps of Engineers: shared revenues .....                          | 9       | .....   | .....   | 4       | 4       | 8       | 4                | 4                |
| Other Independent Agencies:  |         |         |         |         |         |         |                  |                  |
| Federal payments to the District of Columbia .....                 | 266     | 271     | 267     | 294     | 340     | 342     | 366              | 386              |
| Election Reform Programs .....                                     | 980     | 58      | .....   | 2       | 78      | 88      | 99               | 69               |
| Election Data Collection Grants .....                              | .....   | .....   | .....   | 2       | 6       | 4       | .....            | .....            |
| Subtotal, Other Independent Agencies (On-budget) .....             | 1,246   | 329     | 267     | 298     | 424     | 434     | 465              | 455              |
| Treasury:  |         |         |         |         |         |         |                  |                  |
| Internal Revenue Collections for Puerto Rico .....                 | 421     | 360     | 462     | 373     | 473     | 378     | 574              | 510              |
| Build America Bond Payments, Recovery Act .....                    | .....   | .....   | .....   | .....   | .....   | 1,376   | 2,814            | 3,589            |
| Subtotal, Treasury .....   | 421     | 360     | 462     | 373     | 473     | 1,754   | 3,388            | 4,099            |
| <b>Total, 800</b> .....  | 4,370   | 3,923   | 3,617   | 4,145   | 4,191   | 5,218   | 7,209            | 7,882            |
| <b>Total, outlays for grants</b> .....                             | 428,018 | 434,099 | 443,797 | 461,317 | 537,991 | 608,390 | 625,211          | 584,278          |

\* \$500 thousand or less.

All data in this table are Federal funds, unless noted as being Trust funds (TF).

\*\*\* All grants that are also payments for individuals are identified by a triple asterisk (\*\*\*) preceding the title.

**Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2016**

(in millions of dollars)

|  | 1936  | 1937  | 1938  | 1939  | 1940  | 1941  | 1942  | 1943  | 1944  |
|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>Old age and survivors insurance fund:</b>   |       |       |       |       |       |       |       |       |       |
| <i>Cash income:</i>                            |       |       |       |       |       |       |       |       |       |
| Social insurance and retirement receipts ..... | ..... | 265   | 387   | 503   | 550   | 688   | 896   | 1,130 | 1,292 |
| Intragovernmental receipts:                    |       |       |       |       |       |       |       |       |       |
| Interest (903) .....                           | ..... | 2     | 15    | 27    | 42    | 56    | 71    | 87    | 103   |
| Total cash income .....                        | ..... | 267   | 402   | 530   | 592   | 744   | 967   | 1,218 | 1,395 |
| <i>Cash outgo:</i>                             |       |       |       |       |       |       |       |       |       |
| Benefit payments .....                         | ..... | *     | 5     | 14    | 16    | 64    | 110   | 149   | 185   |
| Administrative expenses .....                  | ..... | ..... | ..... | ..... | 12    | 27    | 27    | 27    | 33    |
| Total cash outgo .....                         | ..... | *     | 5     | 14    | 28    | 91    | 137   | 177   | 217   |
| Surplus or deficit (-) .....                   | ..... | 267   | 397   | 516   | 564   | 653   | 830   | 1,041 | 1,178 |
| Fund balance, end of year .....                | ..... | 267   | 664   | 1,180 | 1,745 | 2,398 | 3,227 | 4,268 | 5,446 |
| Invested balance .....                         | ..... | 267   | 662   | 1,177 | 1,738 | 2,381 | 3,202 | 4,237 | 5,409 |
| Uninvested balance .....                       | ..... | *     | 2     | 3     | 7     | 17    | 26    | 31    | 38    |

See footnotes at end of table.

**Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2016—Continued**

(in millions of dollars)

|  | 1945  | 1946  | 1947  | 1948   | 1949   | 1950   | 1951   | 1952   | 1953   |
|--|-------|-------|-------|--------|--------|--------|--------|--------|--------|
| <b>Old age and survivors insurance fund:</b>   |       |       |       |        |        |        |        |        |        |
| <i>Cash income:</i>                            |       |       |       |        |        |        |        |        |        |
| Social insurance and retirement receipts ..... | 1,310 | 1,238 | 1,459 | 1,616  | 1,690  | 2,106  | 3,120  | 3,594  | 4,097  |
| Intragovernmental receipts:                    |       |       |       |        |        |        |        |        |        |
| Interest (903) .....                           | 124   | 148   | 163   | 191    | 230    | 257    | 287    | 334    | 387    |
| Other .....                                    | ..... | ..... | *     | 1      | 3      | 4      | 4      | 4      | .....  |
| Total intragovernmental receipts .....         | 124   | 148   | 164   | 191    | 233    | 260    | 291    | 337    | 387    |
| Other cash income .....                        | ..... | ..... | ..... | .....  | .....  | .....  | .....  | *      | *      |
| Total cash income .....                        | 1,434 | 1,386 | 1,623 | 1,807  | 1,924  | 2,367  | 3,411  | 3,932  | 4,483  |
| <i>Cash outgo:</i>                             |       |       |       |        |        |        |        |        |        |
| Benefit payments .....                         | 240   | 321   | 426   | 512    | 607    | 727    | 1,498  | 1,982  | 2,627  |
| Administrative expenses .....                  | 27    | 37    | 41    | 47     | 53     | 57     | 70     | 85     | 89     |
| Total cash outgo .....                         | 267   | 358   | 466   | 559    | 661    | 784    | 1,569  | 2,067  | 2,717  |
| Surplus or deficit (-) .....                   | 1,167 | 1,028 | 1,157 | 1,248  | 1,263  | 1,583  | 1,843  | 1,864  | 1,766  |
| Fund balance, end of year .....                | 6,613 | 7,641 | 8,798 | 10,047 | 11,310 | 12,893 | 14,736 | 16,600 | 18,366 |
| Invested balance .....                         | 6,546 | 7,549 | 8,742 | 9,937  | 11,231 | 12,645 | 14,323 | 16,273 | 17,818 |
| Uninvested balance .....                       | 67    | 93    | 56    | 110    | 79     | 248    | 413    | 327    | 549    |

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2016—Continued

(in millions of dollars)

|  | 1954   | 1955   | 1956   | 1957   | 1958   | 1959   | 1960   | 1961   | 1962   |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>Old age and survivors insurance fund:</b>         |        |        |        |        |        |        |        |        |        |
| <i>Cash income:</i>                                  |        |        |        |        |        |        |        |        |        |
| Social insurance and retirement receipts .....       | 4,589  | 5,081  | 6,425  | 6,457  | 7,138  | 7,418  | 9,671  | 11,104 | 11,267 |
| Intragovernmental receipts:                          |        |        |        |        |        |        |        |        |        |
| Employer share, employee retirement (952) .....      | 1      | 6      | 18     | 83     | 130    | 147    | 171    | 189    | 203    |
| Interest (903) .....                                 | 439    | 438    | 487    | 555    | 555    | 543    | 516    | 530    | 539    |
| Other .....  | 12     | 10     | 7      | 5      | 2      | *      | 1      | 1      | 2      |
| Total intragovernmental receipts .....               | 452    | 454    | 513    | 644    | 687    | 690    | 688    | 720    | 744    |
| Other cash income .....                              | *      | *      | *      | *      | *      | *      | *      | *      | *      |
| Total cash income .....                              | 5,040  | 5,535  | 6,938  | 7,101  | 7,825  | 8,109  | 10,360 | 11,824 | 12,011 |
| <i>Cash outgo:</i>                                   |        |        |        |        |        |        |        |        |        |
| Benefit payments .....                               | 3,276  | 4,333  | 5,361  | 6,515  | 7,875  | 9,049  | 10,270 | 11,185 | 12,658 |
| Payments to the railroad retirement account .....    |        |        |        |        |        | 124    | 600    | 332    | 361    |
| Administrative expenses .....                        | 89     | 103    | 124    | 150    | 166    | 206    | 203    | 236    | 252    |
| Other outgo (mainly vocational rehabilitation) ..... | -*     |        |        |        | -*     | -3     | -3     | -22    | 9      |
| Total cash outgo .....                               | 3,364  | 4,436  | 5,485  | 6,665  | 8,041  | 9,377  | 11,069 | 11,730 | 13,279 |
| Surplus or deficit (-) .....                         | 1,677  | 1,098  | 1,452  | 436    | -216   | -1,268 | -710   | 94     | -1,268 |
| Fund balance, end of year .....                      | 20,040 | 21,141 | 22,593 | 23,029 | 22,813 | 21,545 | 20,835 | 20,929 | 19,662 |
| Invested balance .....                               | 19,337 | 20,580 | 22,041 | 22,263 | 21,765 | 20,478 | 19,756 | 19,553 | 18,456 |
| Uninvested balance .....                             | 703    | 560    | 552    | 766    | 1,048  | 1,066  | 1,079  | 1,376  | 1,206  |
| <b>Disability insurance trust fund:</b>              |        |        |        |        |        |        |        |        |        |
| <i>Cash income:</i>                                  |        |        |        |        |        |        |        |        |        |
| Social insurance and retirement receipts .....       |        |        |        | 332    | 911    | 878    | 970    | 1,005  | 1,004  |
| Intragovernmental receipts:                          |        |        |        |        |        |        |        |        |        |
| Employer share, employee retirement (952) .....      |        |        |        | 5      | 15     | 17     | 17     | 17     | 18     |
| Interest (903) .....                                 |        |        |        | 1      | 16     | 33     | 47     | 61     | 70     |
| Other .....  |        |        |        |        |        |        | 27     |        |        |
| Total intragovernmental receipts .....               |        |        |        | 6      | 31     | 51     | 91     | 78     | 88     |
| Total cash income .....                              |        |        |        | 339    | 942    | 928    | 1,061  | 1,083  | 1,092  |
| <i>Cash outgo:</i>                                   |        |        |        |        |        |        |        |        |        |
| Benefit payments .....                               |        |        |        |        | 168    | 339    | 528    | 704    | 1,011  |
| Payments to the railroad retirement account .....    |        |        |        |        |        |        |        | 5      | 11     |
| Administrative expenses .....                        |        |        |        | 1      | 12     | 21     | 32     | 36     | 66     |
| Other outgo (mainly vocational rehabilitation) ..... |        |        |        |        | *      | *      | *      | -1     | *      |
| Total cash outgo .....                               |        |        |        | 1      | 180    | 360    | 560    | 745    | 1,089  |
| Surplus or deficit (-) .....                         |        |        |        | 337    | 762    | 568    | 501    | 338    | 3      |
| Fund balance, end of year .....                      |        |        |        | 337    | 1,099  | 1,667  | 2,168  | 2,505  | 2,509  |
| Invested balance .....                               |        |        |        | 325    | 1,055  | 1,607  | 2,101  | 2,386  | 2,407  |
| Uninvested balance .....                             |        |        |        | 12     | 45     | 60     | 66     | 119    | 102    |

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2016—Continued

(in millions of dollars)

|  | 1963   | 1964   | 1965   | 1966   | 1967   | 1968   | 1969   | 1970   | 1971   | 1972   |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>Old age and survivors insurance fund:</b>         |        |        |        |        |        |        |        |        |        |        |
| <i>Cash income:</i>                                  |        |        |        |        |        |        |        |        |        |        |
| Social insurance and retirement receipts .....       | 13,117 | 15,242 | 15,567 | 17,556 | 22,197 | 22,265 | 25,484 | 29,396 | 31,354 | 35,132 |
| Intragovernmental receipts:                          |        |        |        |        |        |        |        |        |        |        |
| Employer share, employee retirement (952) .....      | 224    | 260    | 263    | 310    | 370    | 397    | 469    | 559    | 561    | 579    |
| Interest (903) .....                                 | 512    | 539    | 583    | 588    | 725    | 896    | 1,009  | 1,346  | 1,617  | 1,718  |
| Other .....  | 2      | 3      | 3      | 7      | 79     | 78     | 382    | 442    | 449    | 488    |
| Total intragovernmental receipts .....               | 738    | 801    | 849    | 905    | 1,174  | 1,371  | 1,859  | 2,347  | 2,627  | 2,785  |
| Other cash income .....                              | *      | *      | *      | *      | *      | 4      | 4      | 3      | 1      | *      |
| Total cash income .....                              | 13,856 | 16,043 | 16,417 | 18,461 | 23,371 | 23,641 | 27,348 | 31,746 | 33,982 | 37,916 |
| <i>Cash outgo:</i>                                   |        |        |        |        |        |        |        |        |        |        |
| Benefit payments .....                               | 13,845 | 14,579 | 15,226 | 18,071 | 18,886 | 20,737 | 23,732 | 26,267 | 31,101 | 34,541 |
| Payments to the railroad retirement account .....    | 423    | 403    | 436    | 444    | 508    | 438    | 491    | 579    | 613    | 724    |
| Administrative expenses .....                        | 263    | 303    | 300    | 254    | 334    | 449    | 465    | 474    | 552    | 582    |
| Other outgo (mainly vocational rehabilitation) ..... | 1      | -1     | 3      | 1      | 1      | *      | 2      | 1      | 2      | 1      |
| Total cash outgo .....                               | 14,531 | 15,284 | 15,965 | 18,770 | 19,729 | 21,624 | 24,690 | 27,320 | 32,268 | 35,848 |
| Surplus or deficit (-) .....                         | -675   | 760    | 452    | -309   | 3,642  | 2,017  | 2,657  | 4,426  | 1,714  | 2,068  |
| Fund balance, end of year .....                      | 18,987 | 19,746 | 20,198 | 19,889 | 23,531 | 25,548 | 28,205 | 32,631 | 34,345 | 36,413 |
| Invested balance .....                               | 17,633 | 18,325 | 18,783 | 17,925 | 21,780 | 23,250 | 26,235 | 30,121 | 31,375 | 33,203 |
| Uninvested balance .....                             | 1,354  | 1,421  | 1,415  | 1,964  | 1,751  | 2,298  | 1,971  | 2,510  | 2,970  | 3,211  |
| <b>Disability insurance trust fund:</b>              |        |        |        |        |        |        |        |        |        |        |
| <i>Cash income:</i>                                  |        |        |        |        |        |        |        |        |        |        |
| Social insurance and retirement receipts .....       | 1,058  | 1,124  | 1,156  | 1,530  | 2,204  | 2,651  | 3,469  | 4,063  | 4,490  | 4,775  |
| Intragovernmental receipts:                          |        |        |        |        |        |        |        |        |        |        |
| Employer share, employee retirement (952) .....      | 18     | 19     | 19     | 27     | 45     | 48     | 63     | 78     | 79     | 78     |
| Interest (903) .....                                 | 70     | 68     | 65     | 54     | 67     | 83     | 140    | 221    | 324    | 388    |
| Other .....  |        |        |        |        | 16     | 16     | 32     | 16     | 16     | 50     |
| Total intragovernmental receipts .....               | 88     | 87     | 85     | 81     | 128    | 147    | 235    | 315    | 419    | 516    |
| Other cash income .....                              |        |        | *      | *      | *      | 2      | 1      | 1      | 1      | *      |
| Total cash income .....                              | 1,145  | 1,211  | 1,241  | 1,611  | 2,332  | 2,800  | 3,705  | 4,380  | 4,910  | 5,291  |
| <i>Cash outgo:</i>                                   |        |        |        |        |        |        |        |        |        |        |
| Benefit payments .....                               | 1,171  | 1,251  | 1,392  | 1,721  | 1,861  | 2,088  | 2,443  | 2,778  | 3,381  | 4,046  |
| Payments to the railroad retirement account .....    | 20     | 19     | 24     | 25     | 31     | 20     | 21     | 10     | 13     | 24     |
| Administrative expenses .....                        | 69     | 70     | 82     | 184    | 99     | 112    | 134    | 149    | 190    | 212    |
| Other outgo (mainly vocational rehabilitation) ..... | *      | -2     | *      | 2      | 7      | 15     | 15     | 16     | 21     | 28     |
| Total cash outgo .....                               | 1,259  | 1,339  | 1,498  | 1,931  | 1,997  | 2,237  | 2,613  | 2,954  | 3,606  | 4,309  |
| Surplus or deficit (-) .....                         | -114   | -128   | -258   | -321   | 335    | 564    | 1,092  | 1,426  | 1,305  | 982    |
| Fund balance, end of year .....                      | 2,394  | 2,266  | 2,009  | 1,688  | 2,024  | 2,587  | 3,679  | 5,105  | 6,410  | 7,392  |
| Invested balance .....                               | 2,278  | 2,141  | 1,878  | 1,465  | 1,835  | 2,351  | 3,492  | 4,835  | 6,078  | 7,012  |
| Uninvested balance .....                             | 116    | 125    | 131    | 224    | 189    | 236    | 187    | 270    | 332    | 380    |

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2016—Continued

(in millions of dollars)

|  | 1963 | 1964 | 1965 | 1966 | 1967  | 1968  | 1969  | 1970  | 1971  | 1972  |
|--|------|------|------|------|-------|-------|-------|-------|-------|-------|
| <b>Hospital insurance trust fund:</b>              |      |      |      |      |       |       |       |       |       |       |
| <i>Cash income:</i>                                |      |      |      |      |       |       |       |       |       |       |
| Social insurance and retirement receipts .....     |      |      |      | 893  | 2,645 | 3,493 | 4,398 | 4,755 | 4,874 | 5,205 |
| Intragovernmental receipts:                        |      |      |      |      |       |       |       |       |       |       |
| Employer share, employee retirement (951) .....    |      |      |      | 16   | 60    | 65    | 79    | 91    | 87    | 85    |
| Interest (902) .....                               |      |      |      | 6    | 46    | 61    | 96    | 139   | 183   | 190   |
| Other .....  |      |      |      |      | 338   | 284   | 771   | 628   | 874   | 551   |
| Total intragovernmental receipts .....             |      |      |      | 22   | 444   | 410   | 946   | 859   | 1,144 | 826   |
| Other (mainly proprietary) receipts:               |      |      |      |      |       |       |       |       |       |       |
| Other .....  |      |      |      |      | *     | *     | *     | *     | *     | *     |
| Total cash income .....                            |      |      |      | 915  | 3,089 | 3,902 | 5,344 | 5,614 | 6,018 | 6,031 |
| <i>Cash outgo:</i>                                 |      |      |      |      |       |       |       |       |       |       |
| Benefit payments .....                             |      |      |      |      | 2,508 | 3,736 | 4,654 | 4,804 | 5,442 | 6,108 |
| Administrative expenses .....                      |      |      |      | 64   | 89    | 79    | 104   | 149   | 149   | 166   |
| Other .....  |      |      |      |      |       |       |       | *     | 1     | 1     |
| Total cash outgo .....                             |      |      |      | 64   | 2,597 | 3,815 | 4,758 | 4,953 | 5,592 | 6,276 |
| Surplus or deficit (-) .....                       |      |      |      | 851  | 492   | 87    | 586   | 661   | 426   | -244  |
| Fund balance, end of year .....                    |      |      |      | 851  | 1,343 | 1,431 | 2,017 | 2,677 | 3,103 | 2,859 |
| Invested balance .....                             |      |      |      | 786  | 1,298 | 1,370 | 2,001 | 2,653 | 3,030 | 2,884 |
| Uninvested balance .....                           |      |      |      | 65   | 45    | 60    | 15    | 24    | 73    | -25   |
| <b>Supplementary medical insurance trust fund:</b> |      |      |      |      |       |       |       |       |       |       |
| <i>Cash income:</i>                                |      |      |      |      |       |       |       |       |       |       |
| Intragovernmental receipts:                        |      |      |      |      |       |       |       |       |       |       |
| Interest (902) .....                               |      |      |      |      | 14    | 21    | 23    | 12    | 17    | 29    |
| Federal contributions and other .....              |      |      |      |      | 623   | 634   | 984   | 928   | 1,245 | 1,365 |
| Total intragovernmental receipts .....             |      |      |      |      | 637   | 655   | 1,008 | 940   | 1,263 | 1,394 |
| Premium income:                                    |      |      |      |      |       |       |       |       |       |       |
| From aged participants .....                       |      |      |      |      | 647   | 698   | 903   | 936   | 1,253 | 1,340 |
| Other .....  |      |      |      |      | *     | *     | *     | *     | *     | *     |
| Total cash income .....                            |      |      |      |      | 1,284 | 1,353 | 1,911 | 1,876 | 2,516 | 2,734 |
| <i>Cash outgo:</i>                                 |      |      |      |      |       |       |       |       |       |       |
| Benefit payments .....                             |      |      |      |      | 664   | 1,390 | 1,645 | 1,979 | 2,035 | 2,255 |
| Administrative expenses .....                      |      |      |      |      | 134   | 143   | 195   | 217   | 248   | 289   |
| Other .....  |      |      |      |      |       |       |       |       | *     | *     |
| Total cash outgo .....                             |      |      |      |      | 798   | 1,532 | 1,840 | 2,196 | 2,283 | 2,544 |
| Surplus or deficit (-) .....                       |      |      |      |      | 486   | -179  | 71    | -321  | 233   | 191   |
| Fund balance, end of year .....                    |      |      |      |      | 486   | 307   | 378   | 57    | 290   | 481   |
| Invested balance .....                             |      |      |      |      | 479   | 281   | 358   | 13    | 257   | 478   |
| Uninvested balance .....                           |      |      |      |      | 7     | 25    | 20    | 44    | 33    | 3     |

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2016—Continued

(in millions of dollars)

|  | 1973   | 1974   | 1975   | 1976   | TQ     | 1977   | 1978   | 1979   | 1980    |
|--|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| <b>Old age and survivors insurance fund:</b>         |        |        |        |        |        |        |        |        |         |
| <i>Cash income:</i>                                  |        |        |        |        |        |        |        |        |         |
| Social insurance and retirement receipts .....       | 40,703 | 47,778 | 55,207 | 58,703 | 15,886 | 68,032 | 73,141 | 83,410 | 96,581  |
| Intragovernmental receipts:                          |        |        |        |        |        |        |        |        |         |
| Employer share, employee retirement (952) .....      | 615    | 677    | 810    | 852    | 220    | 863    | 906    | 948    | 1,027   |
| Interest (903) .....                                 | 1,846  | 2,039  | 2,292  | 2,344  | 80     | 2,279  | 2,151  | 1,920  | 1,886   |
| Other .....  | 475    | 442    | 447    | 425    | .....  | 614    | 613    | 615    | 557     |
| Total intragovernmental receipts .....               | 2,936  | 3,157  | 3,549  | 3,621  | 300    | 3,756  | 3,670  | 3,483  | 3,470   |
| Other cash income .....                              | *      | *      | *      | 3      | *      | 8      | *      | *      | *       |
| Total cash income .....                              | 43,639 | 50,935 | 58,756 | 62,327 | 16,186 | 71,795 | 76,811 | 86,893 | 100,051 |
| <i>Cash outgo:</i>                                   |        |        |        |        |        |        |        |        |         |
| Benefit payments .....                               | 42,170 | 47,849 | 54,839 | 62,140 | 16,876 | 71,271 | 78,524 | 87,592 | 100,615 |
| Payments to the railroad retirement account .....    | 783    | 909    | 982    | 1,212  | .....  | 1,208  | 1,589  | 1,448  | 1,442   |
| Administrative expenses .....                        | 667    | 723    | 848    | 935    | 234    | 993    | 1,086  | 1,077  | 1,160   |
| Other outgo (mainly vocational rehabilitation) ..... | 3      | 2      | 8      | 9      | 1      | 7      | 6      | 12     | 10      |
| Total cash outgo .....                               | 43,623 | 49,483 | 56,676 | 64,296 | 17,110 | 73,479 | 81,205 | 90,129 | 103,227 |
| Surplus or deficit (-) .....                         | 16     | 1,452  | 2,080  | -1,969 | -924   | -1,683 | -4,394 | -3,236 | -3,176  |
| Fund balance, end of year .....                      | 36,429 | 37,881 | 39,961 | 37,992 | 37,068 | 35,384 | 30,990 | 27,754 | 24,578  |
| Invested balance .....                               | 35,501 | 37,717 | 39,892 | 37,968 | 37,055 | 35,410 | 30,967 | 27,328 | 23,577  |
| Uninvested balance .....                             | 928    | 164    | 69     | 25     | 13     | -25    | 23     | 426    | 1,000   |
| <b>Disability insurance trust fund:</b>              |        |        |        |        |        |        |        |        |         |
| <i>Cash income:</i>                                  |        |        |        |        |        |        |        |        |         |
| Social insurance and retirement receipts .....       | 5,381  | 6,147  | 7,250  | 7,686  | 2,130  | 8,786  | 12,250 | 14,584 | 16,628  |
| Intragovernmental receipts:                          |        |        |        |        |        |        |        |        |         |
| Employer share, employee retirement (952) .....      | 80     | 87     | 106    | 111    | 29     | 114    | 154    | 166    | 177     |
| Interest (903) .....                                 | 434    | 482    | 512    | 468    | 13     | 372    | 251    | 305    | 454     |
| Other .....  | 51     | 52     | 52     | 90     | .....  | 103    | 128    | 142    | 129     |
| Total intragovernmental receipts .....               | 565    | 621    | 670    | 669    | 42     | 589    | 533    | 612    | 760     |
| Other cash income .....                              | *      | *      | .....  | *      | .....  | *      | *      | *      | *       |
| Total cash income .....                              | 5,946  | 6,768  | 7,920  | 8,355  | 2,172  | 9,374  | 12,784 | 15,196 | 17,388  |
| <i>Cash outgo:</i>                                   |        |        |        |        |        |        |        |        |         |
| Benefit payments .....                               | 5,162  | 6,159  | 7,630  | 9,222  | 2,555  | 11,135 | 12,214 | 13,428 | 14,899  |
| Payments to the railroad retirement account .....    | 20     | 22     | 29     | 26     | .....  | *      | 30     | 30     | .....   |
| Administrative expenses .....                        | 247    | 154    | 253    | 266    | 71     | 378    | 327    | 402    | 334     |
| Other outgo (mainly vocational rehabilitation) ..... | 39     | 49     | 71     | 92     | 27     | 77     | 84     | 84     | 99      |
| Total cash outgo .....                               | 5,467  | 6,384  | 7,982  | 9,606  | 2,653  | 11,590 | 12,655 | 13,944 | 15,332  |
| Surplus or deficit (-) .....                         | 479    | 384    | -62    | -1,251 | -481   | -2,216 | 128    | 1,252  | 2,057   |
| Fund balance, end of year .....                      | 7,871  | 8,255  | 8,192  | 6,941  | 6,460  | 4,245  | 4,373  | 5,625  | 7,682   |
| Invested balance .....                               | 7,803  | 8,195  | 8,158  | 6,931  | 6,453  | 4,242  | 4,352  | 5,583  | 7,674   |
| Uninvested balance .....                             | 68     | 60     | 35     | 10     | 7      | 3      | 21     | 43     | 7       |

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2016—Continued

(in millions of dollars)

|  | 1973  | 1974   | 1975   | 1976   | TQ     | 1977   | 1978   | 1979   | 1980   |
|--|-------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>Hospital insurance trust fund:</b>              |       |        |        |        |        |        |        |        |        |
| <i>Cash income:</i>                                |       |        |        |        |        |        |        |        |        |
| Social insurance and retirement receipts .....     | 7,603 | 10,551 | 11,252 | 11,987 | 3,457  | 13,474 | 16,668 | 19,874 | 23,217 |
| Intragovernmental receipts:                        |       |        |        |        |        |        |        |        |        |
| Employer share, employee retirement (951) .....    | 121   | 147    | 166    | 175    | 45     | 175    | 206    | 228    | 249    |
| Interest (902) .....                               | 198   | 408    | 614    | 716    | 12     | 771    | 797    | 883    | 1,061  |
| Other .....  | 429   | 499    | 529    | 658    | .....  | 944    | 860    | 907    | 871    |
| Total intragovernmental receipts .....             | 748   | 1,054  | 1,309  | 1,549  | 57     | 1,890  | 1,863  | 2,018  | 2,182  |
| Other (mainly proprietary) receipts:               |       |        |        |        |        |        |        |        |        |
| Premium income .....                               | ..... | 4      | 6      | 8      | 2      | 11     | 12     | 17     | 17     |
| Other .....  | *     | *      | 1      | *      | .....  | *      | *      | 1      | *      |
| Total other (mainly proprietary) receipts .....    | *     | 4      | 7      | 8      | 2      | 11     | 12     | 17     | 17     |
| Total cash income .....                            | 8,352 | 11,610 | 12,568 | 13,544 | 3,516  | 15,374 | 18,543 | 21,910 | 25,415 |
| <i>Cash outgo:</i>                                 |       |        |        |        |        |        |        |        |        |
| Benefit payments .....                             | 6,648 | 7,806  | 10,353 | 12,267 | 3,314  | 14,906 | 17,415 | 19,898 | 23,793 |
| Administrative expenses .....                      | 193   | 258    | 256    | 308    | 88     | 295    | 442    | 443    | 486    |
| Other .....  | 1     | 1      | 2      | 4      | 1      | 7      | 4      | 1      | 8      |
| Total cash outgo .....                             | 6,842 | 8,065  | 10,612 | 12,579 | 3,404  | 15,207 | 17,862 | 20,343 | 24,288 |
| Surplus or deficit (-) .....                       | 1,510 | 3,545  | 1,956  | 966    | 112    | 167    | 681    | 1,567  | 1,127  |
| Fund balance, end of year .....                    | 4,369 | 7,914  | 9,870  | 10,836 | 10,948 | 11,115 | 11,796 | 13,363 | 14,490 |
| Invested balance .....                             | 4,222 | 7,864  | 9,761  | 10,942 | 11,009 | 10,974 | 11,757 | 13,164 | 14,656 |
| Uninvested balance .....                           | 146   | 49     | 109    | -106   | -62    | 141    | 39     | 199    | -166   |
| <b>Supplementary medical insurance trust fund:</b> |       |        |        |        |        |        |        |        |        |
| <i>Cash income:</i>                                |       |        |        |        |        |        |        |        |        |
| Intragovernmental receipts:                        |       |        |        |        |        |        |        |        |        |
| Interest (902) .....                               | 45    | 76     | 106    | 104    | 4      | 137    | 229    | 363    | 416    |
| Federal contributions and other .....              | 1,430 | 2,029  | 2,330  | 2,939  | 878    | 5,053  | 6,386  | 6,841  | 6,932  |
| Total intragovernmental receipts .....             | 1,476 | 2,105  | 2,435  | 3,043  | 882    | 5,190  | 6,614  | 7,204  | 7,347  |
| Premium income:                                    |       |        |        |        |        |        |        |        |        |
| From aged participants .....                       | 1,427 | 1,579  | 1,750  | 1,769  | 492    | 1,987  | 2,186  | 2,373  | 2,637  |
| From States and other participants .....           | ..... | 125    | 151    | 168    | 46     | 206    | 245    | 263    | 291    |
| Total premium income .....                         | 1,427 | 1,704  | 1,901  | 1,937  | 539    | 2,193  | 2,431  | 2,636  | 2,928  |
| Other .....  | *     | *      | .....  | *      | .....  | *      | *      | *      | *      |
| Total cash income .....                            | 2,902 | 3,809  | 4,336  | 4,980  | 1,421  | 7,383  | 9,045  | 9,840  | 10,275 |
| <i>Cash outgo:</i>                                 |       |        |        |        |        |        |        |        |        |
| Benefit payments .....                             | 2,391 | 2,874  | 3,765  | 4,671  | 1,269  | 5,865  | 6,852  | 8,259  | 10,144 |
| Administrative expenses .....                      | 246   | 409    | 404    | 528    | 132    | 475    | 494    | 544    | 594    |
| Other .....  | *     | *      | *      | 1      | *      | 2      | 4      | 1      | 8      |
| Total cash outgo .....                             | 2,637 | 3,283  | 4,170  | 5,200  | 1,401  | 6,342  | 7,350  | 8,805  | 10,746 |
| Surplus or deficit (-) .....                       | 265   | 526    | 166    | -220   | 20     | 1,041  | 1,696  | 1,035  | -471   |
| Fund balance, end of year .....                    | 746   | 1,272  | 1,438  | 1,219  | 1,239  | 2,279  | 3,975  | 5,010  | 4,539  |
| Invested balance .....                             | 700   | 1,231  | 1,378  | 1,230  | 1,244  | 2,232  | 4,021  | 4,974  | 4,558  |
| Uninvested balance .....                           | 46    | 41     | 60     | -12    | -5     | 47     | -45    | 36     | -19    |

See footnotes at end of table.



Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2016—Continued

(in millions of dollars)

|  | 1981    | 1982    | 1983    | 1984    | 1985    | 1986    | 1987    | 1988    | 1989    |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>Old age and survivors insurance fund:</b>                         |         |         |         |         |         |         |         |         |         |
| <i>Cash income:</i>  |         |         |         |         |         |         |         |         |         |
| Social insurance and retirement receipts .....                       | 117,757 | 122,840 | 128,972 | 150,312 | 169,822 | 182,518 | 194,541 | 220,337 | 240,595 |
| Intragovernmental receipts:  |         |         |         |         |         |         |         |         |         |
| Employer share, employee retirement (952) .....                      | 1,259   | 1,406   | 1,534   | 1,852   | 2,288   | 2,608   | 3,011   | 4,000   | 4,432   |
| Interest (903) .....   | 2,015   | 1,707   | 1,396   | 2,752   | 3,537   | 3,698   | 4,495   | 6,758   | 10,649  |
| Other .....  | 540     | 675     | 18,683  | 8,400   | 6,639   | 7,544   | 5,447   | 5,501   | 5,819   |
| Total intragovernmental receipts .....                               | 3,814   | 3,788   | 21,613  | 13,004  | 12,465  | 13,850  | 12,953  | 16,259  | 20,900  |
| Other cash income .....  | *       | *       | *       | *       | *       | *       | 30      | *       | *       |
| Total cash income .....  | 121,572 | 126,629 | 150,586 | 163,315 | 182,287 | 196,368 | 207,525 | 236,596 | 261,495 |
| <i>Cash outgo:</i>   |         |         |         |         |         |         |         |         |         |
| Benefit payments .....   | 119,413 | 134,655 | 148,312 | 155,846 | 165,422 | 174,364 | 182,055 | 192,541 | 204,648 |
| Payments to the railroad retirement account .....                    | 1,585   | 1,793   | 2,251   | 2,404   | 2,310   | 2,585   | 2,557   | 2,790   | 2,845   |
| Interest payments .....  | .....   | .....   | 1,544   | 2,565   | 2,293   | 1,013   | 625     | 836     | 989     |
| Administrative expenses .....  | 1,302   | 1,475   | 1,552   | 1,585   | 1,588   | 1,610   | 1,542   | 1,730   | 1,658   |
| Other outgo (mainly vocational rehabilitation) <sup>1</sup> .....    | 4       | 6       | 330     | 6       | *       | .....   | .....   | *       | .....   |
| Total cash outgo .....   | 122,304 | 137,929 | 153,989 | 162,406 | 171,614 | 179,572 | 186,780 | 197,897 | 210,141 |
| Surplus or deficit (-) .....   | -733    | -11,300 | -3,403  | 909     | 10,673  | 16,797  | 20,745  | 38,700  | 51,354  |
| Borrowing or repayment (-) of borrowing from other trust funds ..... | .....   | .....   | 17,519  | .....   | -4,364  | -13,155 | .....   | .....   | .....   |
| Fund balance, end of year .....                                      | 23,845  | 12,545  | 26,661  | 27,570  | 33,879  | 37,521  | 58,266  | 96,966  | 148,320 |
| Invested balance .....   | 23,255  | 11,932  | 25,503  | 27,224  | 30,971  | 36,948  | 58,356  | 97,137  | 148,565 |
| Uninvested balance .....   | 590     | 614     | 1,158   | 346     | 2,908   | 573     | -89     | -171    | -245    |
| <b>Disability insurance trust fund:</b>                              |         |         |         |         |         |         |         |         |         |
| <i>Cash income:</i>  |         |         |         |         |         |         |         |         |         |
| Social insurance and retirement receipts .....                       | 12,418  | 20,626  | 18,348  | 15,763  | 16,348  | 17,711  | 18,861  | 21,154  | 23,071  |
| Intragovernmental receipts:  |         |         |         |         |         |         |         |         |         |
| Employer share, employee retirement (952) .....                      | 171     | 240     | 244     | 192     | 221     | 249     | 289     | 382     | 426     |
| Interest (903) .....   | 273     | 363     | 449     | 558     | 580     | 631     | 795     | 657     | 745     |
| Other .....  | 130     | 168     | 2,866   | 1,299   | 912     | 1,586   | 167     | 266     | 335     |
| Total intragovernmental receipts .....                               | 574     | 772     | 3,559   | 2,049   | 1,714   | 2,466   | 1,251   | 1,306   | 1,506   |
| Other cash income .....  | *       | *       | *       | *       | *       | *       | 3       | *       | .....   |
| Total cash income .....  | 12,992  | 21,398  | 21,907  | 17,812  | 18,062  | 20,177  | 20,115  | 22,460  | 24,577  |
| <i>Cash outgo:</i>   |         |         |         |         |         |         |         |         |         |
| Benefit payments .....   | 16,853  | 17,399  | 17,588  | 17,735  | 18,654  | 19,526  | 20,421  | 21,395  | 22,516  |
| Payments to the railroad retirement account .....                    | 29      | 26      | 28      | 22      | 43      | 68      | 57      | 61      | 88      |
| Administrative expenses .....  | 402     | 572     | 659     | 585     | 603     | 600     | 738     | 803     | 747     |
| Interest payments .....  | .....   | .....   | 13      | 77      | 69      | 45      | 60      | 80      | 95      |
| Other outgo (mainly vocational rehabilitation) .....                 | -4      | 37      | 4       | 40      | 3       | 4       | 15      | 21      | 40      |
| Total cash outgo .....   | 17,280  | 18,035  | 18,291  | 18,459  | 19,372  | 20,243  | 21,290  | 22,360  | 23,487  |
| Surplus or deficit (-) .....   | -4,288  | 3,363   | 3,615   | -647    | -1,310  | -66     | -1,175  | 100     | 1,090   |
| Lending (-) or repayment of loans to OASI fund .....                 | .....   | .....   | -5,081  | .....   | 2,540   | 2,541   | .....   | .....   | .....   |
| Fund balance, end of year .....                                      | 3,394   | 6,757   | 5,291   | 4,644   | 5,874   | 8,349   | 7,174   | 7,273   | 8,364   |
| Invested balance .....   | 3,392   | 6,753   | 5,288   | 4,656   | 5,704   | 8,335   | 7,193   | 7,345   | 8,428   |
| Uninvested balance .....   | 2       | 4       | 2       | -12     | 170     | 14      | -19     | -72     | -65     |

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2016—Continued

(in millions of dollars)

|  | 1981   | 1982   | 1983    | 1984   | 1985   | 1986   | 1987   | 1988   | 1989   |
|--|--------|--------|---------|--------|--------|--------|--------|--------|--------|
| <b>Hospital insurance trust fund:</b>                        |        |        |         |        |        |        |        |        |        |
| <i>Cash income:</i>  |        |        |         |        |        |        |        |        |        |
| Social insurance and retirement receipts .....               | 30,340 | 34,301 | 35,641  | 40,262 | 44,871 | 51,335 | 55,992 | 59,859 | 65,396 |
| Intragovernmental receipts:                                  |        |        |         |        |        |        |        |        |        |
| Employer share, employee retirement (951) <sup>2</sup> ..... | 332    | 397    | 1,054   | 1,306  | 1,449  | 1,604  | 1,700  | 1,884  | 2,007  |
| Interest (902) .....   | 1,325  | 1,873  | 1,656   | 1,686  | 2,016  | 2,809  | 3,994  | 5,169  | 6,603  |
| Interest from OASI .....                                     | .....  | .....  | 1,028   | 1,337  | 1,207  | 383    | .....  | .....  | .....  |
| Other .....  | 834    | 1,015  | 4,541   | 1,106  | 1,348  | 254    | 999    | 1,045  | 1,070  |
| Total intragovernmental receipts .....                       | 2,490  | 3,285  | 8,279   | 5,435  | 6,020  | 5,049  | 6,693  | 8,098  | 9,679  |
| Other (mainly proprietary) receipts:                         |        |        |         |        |        |        |        |        |        |
| Premium income .....   | 21     | 25     | 26      | 35     | 38     | 40     | 40     | 42     | 42     |
| Other .....  | *      | *      | 3       | *      | *      | *      | 9      | *      | .....  |
| Total other (mainly proprietary) receipts .....              | 21     | 25     | 29      | 35     | 38     | 40     | 49     | 42     | 42     |
| Total cash income .....                                      | 32,851 | 37,611 | 43,949  | 45,732 | 50,928 | 56,424 | 62,735 | 67,999 | 75,117 |
| <i>Cash outgo:</i>   |        |        |         |        |        |        |        |        |        |
| Benefit payments .....                                       | 28,909 | 34,344 | 38,102  | 41,461 | 47,710 | 48,867 | 49,804 | 51,862 | 57,317 |
| Administrative expenses .....                                | 333    | 510    | 519     | 632    | 813    | 667    | 827    | 707    | 805    |
| Interest on normalized transfers .....                       | .....  | .....  | 27      | 187    | 13     | .....  | .....  | .....  | .....  |
| Other .....  | 7      | 10     | -97     | 15     | 131    | 151    | 172    | 160    | 116    |
| Total cash outgo .....                                       | 29,248 | 34,864 | 38,551  | 42,295 | 48,667 | 49,685 | 50,803 | 52,730 | 58,238 |
| Surplus or deficit (-) .....                                 | 3,603  | 2,747  | 5,398   | 3,437  | 2,261  | 6,739  | 11,932 | 15,270 | 16,880 |
| Lending (-) or repayment of loans to OASI fund .....         | .....  | .....  | -12,437 | .....  | 1,824  | 10,613 | .....  | .....  | .....  |
| Fund balance, end of year .....                              | 18,093 | 20,840 | 13,800  | 17,237 | 21,322 | 38,674 | 50,606 | 65,876 | 82,755 |
| Invested balance .....                                       | 18,191 | 20,800 | 13,514  | 16,982 | 21,176 | 38,340 | 50,779 | 66,078 | 82,689 |
| Uninvested balance .....                                     | -99    | 40     | 286     | 255    | 146    | 334    | -173   | -202   | 66     |
| <b>Supplementary medical insurance trust fund:</b>           |        |        |         |        |        |        |        |        |        |
| <i>Cash income:</i>  |        |        |         |        |        |        |        |        |        |
| Individual income taxes <sup>3</sup> .....                   | .....  | .....  | .....   | .....  | .....  | .....  | .....  | .....  | 527    |
| Intragovernmental receipts:                                  |        |        |         |        |        |        |        |        |        |
| Interest (902) <sup>3</sup> .....                            | 384    | 473    | 680     | 807    | 1,154  | 1,228  | 1,019  | 828    | 1,025  |
| Federal contributions and other .....                        | 8,747  | 13,323 | 14,238  | 16,811 | 17,898 | 18,076 | 20,299 | 25,418 | 30,712 |
| Total intragovernmental receipts .....                       | 9,132  | 13,796 | 14,918  | 17,618 | 19,052 | 19,304 | 21,318 | 26,246 | 31,737 |
| Premium income:  |        |        |         |        |        |        |        |        |        |
| From aged participants .....                                 | 2,987  | 3,460  | 3,834   | 4,463  | 5,042  | 5,200  | 5,897  | 7,963  | 10,603 |
| From States and other participants .....                     | 332    | 371    | 393     | 444    | 482    | 500    | 582    | 793    | 945    |
| Total premium income .....                                   | 3,319  | 3,831  | 4,227   | 4,907  | 5,524  | 5,699  | 6,480  | 8,756  | 11,548 |
| Other <sup>4</sup> .....                                     | *      | *      | 1       | *      | *      | *      | *      | *      | .....  |
| Total cash income .....                                      | 12,451 | 17,627 | 19,147  | 22,526 | 24,576 | 25,004 | 27,797 | 35,002 | 43,812 |
| <i>Cash outgo:</i>   |        |        |         |        |        |        |        |        |        |
| Benefit payments .....                                       | 12,345 | 14,806 | 17,487  | 19,475 | 21,808 | 25,166 | 29,932 | 33,677 | 36,854 |
| Administrative expenses <sup>3</sup> .....                   | 889    | 746    | 823     | 899    | 923    | 1,051  | 900    | 1,265  | 1,450  |
| Other .....  | 7      | 7      | 6       | .....  | .....  | .....  | 5      | 4      | 13     |
| Total cash outgo .....                                       | 13,240 | 15,559 | 18,317  | 20,374 | 22,730 | 26,217 | 30,837 | 34,947 | 38,316 |
| Surplus or deficit (-) .....                                 | -789   | 2,068  | 830     | 2,151  | 1,846  | -1,214 | -3,039 | 55     | 5,495  |
| Fund balance, end of year .....                              | 3,750  | 5,818  | 6,648   | 8,799  | 10,645 | 9,431  | 6,392  | 6,447  | 11,942 |
| Invested balance .....                                       | 3,821  | 5,874  | 6,958   | 9,117  | 10,736 | 9,424  | 6,166  | 6,326  | 11,928 |
| Uninvested balance .....                                     | -72    | -56    | -310    | -318   | -91    | 7      | 226    | 121    | 15     |

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2016—Continued

(in millions of dollars)

|  | 1990    | 1991    | 1992    | 1993    | 1994    | 1995    | 1996    | 1997    | 1998    |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>Old age and survivors insurance fund:</b>         |         |         |         |         |         |         |         |         |         |
| <i>Cash income:</i>                                  |         |         |         |         |         |         |         |         |         |
| Social insurance and retirement receipts .....       | 255,031 | 265,503 | 273,137 | 281,735 | 302,607 | 284,091 | 311,869 | 336,729 | 358,784 |
| Intragovernmental receipts:                          |         |         |         |         |         |         |         |         |         |
| Employer share, employee retirement (952) .....      | 5,038   | 5,242   | 5,508   | 5,796   | 5,787   | 5,434   | 5,326   | 5,582   | 6,086   |
| Interest (903) .....                                 | 15,125  | 19,164  | 22,557  | 25,822  | 28,505  | 31,417  | 34,026  | 37,688  | 42,197  |
| Other .....  | 4,405   | 5,838   | 5,949   | 5,967   | 5,378   | 5,143   | 5,772   | 6,486   | 8,620   |
| Total intragovernmental receipts .....               | 24,568  | 30,244  | 34,015  | 37,585  | 39,670  | 41,994  | 45,124  | 49,756  | 56,903  |
| Other cash income .....                              | *       | *       | *       | 4       | *       | .....   | .....   | .....   | .....   |
| Total cash income .....                              | 279,599 | 295,747 | 307,152 | 319,325 | 342,278 | 326,085 | 356,993 | 386,485 | 415,687 |
| <i>Cash outgo:</i>                                   |         |         |         |         |         |         |         |         |         |
| Benefit payments .....                               | 218,957 | 236,120 | 251,317 | 264,582 | 276,291 | 288,617 | 299,985 | 312,880 | 324,274 |
| Payments to the railroad retirement account .....    | 2,969   | 3,375   | 3,148   | 3,353   | 3,420   | 4,052   | 3,554   | 3,688   | 3,662   |
| Interest payments .....                              | 982     | 418     | .....   | *       | .....   | .....   | .....   | .....   | .....   |
| Administrative expenses .....                        | 1,566   | 1,747   | 1,824   | 2,026   | 1,876   | 1,805   | 1,793   | 2,001   | 1,833   |
| Military service credit adjustment .....             | .....   | 2,114   | .....   | .....   | .....   | .....   | 129     | .....   | .....   |
| Other outgo (mainly vocational rehabilitation) ..... | *       | *       | .....   | *       | .....   | .....   | .....   | .....   | .....   |
| Total cash outgo .....                               | 224,475 | 243,774 | 256,290 | 269,960 | 281,586 | 294,474 | 305,461 | 318,569 | 329,769 |
| Surplus or deficit (-) .....                         | 55,125  | 51,972  | 50,862  | 49,364  | 60,691  | 31,611  | 51,532  | 67,916  | 85,918  |
| Fund balance, end of year .....                      | 203,445 | 255,417 | 306,280 | 355,644 | 416,335 | 447,946 | 499,479 | 567,395 | 653,314 |
| Invested balance .....                               | 203,717 | 255,557 | 306,524 | 355,510 | 413,425 | 447,947 | 499,403 | 567,445 | 653,282 |
| Uninvested balance .....                             | -271    | -140    | -244    | 134     | 2,911   | -1      | 75      | -49     | 32      |
| <b>Disability insurance trust fund:</b>              |         |         |         |         |         |         |         |         |         |
| <i>Cash income:</i>                                  |         |         |         |         |         |         |         |         |         |
| Social insurance and retirement receipts .....       | 26,625  | 28,382  | 29,289  | 30,199  | 32,419  | 66,988  | 55,623  | 55,261  | 57,015  |
| Intragovernmental receipts:                          |         |         |         |         |         |         |         |         |         |
| Employer share, employee retirement (952) .....      | 529     | 562     | 593     | 620     | 622     | 998     | 952     | 901     | 966     |
| Interest (903) .....                                 | 866     | 1,058   | 1,080   | 966     | 698     | 1,888   | 2,481   | 3,526   | 4,433   |
| Other .....  | 302     | 133     | 217     | 279     | 310     | 341     | 378     | 412     | 539     |
| Total intragovernmental receipts .....               | 1,697   | 1,753   | 1,890   | 1,865   | 1,631   | 3,227   | 3,811   | 4,839   | 5,938   |
| Other cash income .....                              | *       | *       | *       | 2       | *       | .....   | .....   | .....   | .....   |
| Total cash income .....                              | 28,322  | 30,135  | 31,179  | 32,065  | 34,049  | 70,215  | 59,434  | 60,100  | 62,953  |
| <i>Cash outgo:</i>                                   |         |         |         |         |         |         |         |         |         |
| Benefit payments .....                               | 24,306  | 26,871  | 30,360  | 33,588  | 36,823  | 40,201  | 43,231  | 45,367  | 47,680  |
| Payments to the railroad retirement account .....    | 80      | 82      | 58      | 83      | 106     | 68      | 2       | 59      | 157     |
| Administrative expenses .....                        | 707     | 785     | 843     | 932     | 1,018   | 1,064   | 1,074   | 1,211   | 1,565   |
| Interest payments .....                              | 100     | 45      | .....   | .....   | .....   | .....   | .....   | .....   | .....   |
| Military service credit adjustment .....             | .....   | 775     | .....   | .....   | .....   | .....   | 203     | .....   | .....   |
| Other outgo (mainly vocational rehabilitation) ..... | 38      | 34      | 34      | 38      | 37      | 47      | 48      | 64      | 57      |
| Total cash outgo .....                               | 25,230  | 28,592  | 31,295  | 34,641  | 37,984  | 41,380  | 44,558  | 46,701  | 49,459  |
| Surplus or deficit (-) .....                         | 3,091   | 1,543   | -116    | -2,576  | -3,935  | 28,835  | 14,876  | 13,399  | 13,494  |
| Fund balance, end of year .....                      | 11,455  | 12,998  | 12,881  | 10,305  | 6,371   | 35,206  | 50,083  | 63,483  | 76,979  |
| Invested balance .....                               | 11,505  | 13,105  | 12,918  | 10,237  | 6,100   | 35,225  | 50,100  | 63,562  | 76,996  |
| Uninvested balance .....                             | -50     | -107    | -36     | 69      | 271     | -19     | -17     | -79     | -17     |

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2016—Continued

(in millions of dollars)

|  | 1990   | 1991    | 1992    | 1993    | 1994    | 1995    | 1996    | 1997    | 1998    |
|--|--------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>Hospital insurance trust fund:</b>                        |        |         |         |         |         |         |         |         |         |
| <i>Cash income:</i>  |        |         |         |         |         |         |         |         |         |
| Social insurance and retirement receipts .....               | 68,556 | 72,842  | 79,108  | 81,224  | 90,062  | 96,024  | 104,997 | 110,710 | 119,863 |
| Intragovernmental receipts:                                  |        |         |         |         |         |         |         |         |         |
| Employer share, employee retirement (951) <sup>2</sup> ..... | 2,153  | 2,205   | 2,324   | 2,375   | 2,440   | 2,449   | 2,382   | 2,465   | 2,499   |
| Interest (902) .....   | 7,943  | 8,992   | 10,054  | 10,581  | 10,593  | 10,871  | 10,389  | 9,757   | 9,154   |
| Federal Payment (OASI taxes) .....                           | .....  | .....   | .....   | .....   | 1,639   | 3,913   | 4,069   | 3,558   | 5,067   |
| Other .....  | 798    | 631     | 706     | 495     | 608     | 591     | 554     | 691     | 197     |
| Total intragovernmental receipts .....                       | 10,894 | 11,828  | 13,084  | 13,450  | 15,280  | 17,824  | 17,394  | 16,471  | 16,917  |
| Other (mainly proprietary) receipts:                         |        |         |         |         |         |         |         |         |         |
| Premium income .....   | 113    | 367     | 484     | 622     | 852     | 998     | 1,107   | 1,279   | 1,320   |
| Other .....  | *      | *       | *       | 1       | 1       | 1       | 1       | 89      | 104     |
| Total other (mainly proprietary) receipts .....              | 113    | 367     | 485     | 623     | 853     | 999     | 1,108   | 1,368   | 1,424   |
| Total cash income .....                                      | 79,563 | 85,038  | 92,677  | 95,297  | 106,195 | 114,847 | 123,499 | 128,549 | 138,204 |
| <i>Cash outgo:</i>   |        |         |         |         |         |         |         |         |         |
| Benefit payments .....                                       | 65,722 | 68,486  | 80,584  | 90,535  | 101,350 | 113,402 | 123,908 | 136,010 | 135,299 |
| Administrative expenses .....                                | 774    | 937     | 1,187   | 866     | 1,235   | 1,300   | 1,228   | 1,203   | 1,204   |
| Military service credit adjustment .....                     | .....  | 1,100   | .....   | .....   | .....   | .....   | 2,366   | .....   | .....   |
| Other .....  | 190    | 218     | 200     | 203     | 185     | 181     | 181     | 671     | 795     |
| Total cash outgo .....                                       | 66,687 | 70,742  | 81,971  | 91,604  | 102,770 | 114,883 | 127,683 | 137,884 | 137,298 |
| Surplus or deficit (-) .....                                 | 12,876 | 14,296  | 10,706  | 3,693   | 3,425   | -36     | -4,184  | -9,335  | 906     |
| Adjustment to balances .....                                 | .....  | .....   | .....   | .....   | .....   | .....   | 1       | .....   | .....   |
| Transfer of CHI balances .....                               | .....  | .....   | .....   | 1,805   | .....   | .....   | .....   | .....   | .....   |
| Fund balance, end of year .....                              | 95,631 | 109,927 | 120,633 | 126,131 | 129,555 | 129,520 | 125,337 | 116,002 | 116,908 |
| Invested balance .....                                       | 96,249 | 109,327 | 120,647 | 126,078 | 128,716 | 129,864 | 125,805 | 116,621 | 118,236 |
| Uninvested balance .....                                     | -617   | 600     | -13     | 52      | 840     | -344    | -467    | -619    | -1,328  |
| <b>Supplementary medical insurance trust fund:</b>           |        |         |         |         |         |         |         |         |         |
| <i>Cash income:</i>  |        |         |         |         |         |         |         |         |         |
| Individual income taxes <sup>3</sup> .....                   | -527   | .....   | .....   | .....   | .....   | .....   | .....   | .....   | .....   |
| Intragovernmental receipts:                                  |        |         |         |         |         |         |         |         |         |
| Interest (902) <sup>3</sup> .....                            | 1,427  | 1,627   | 1,716   | 1,888   | 2,116   | 1,935   | 1,388   | 2,192   | 2,606   |
| Federal contributions and other .....                        | 33,210 | 34,730  | 38,684  | 44,227  | 38,355  | 36,988  | 61,702  | 59,471  | 59,919  |
| Total intragovernmental receipts .....                       | 34,637 | 36,358  | 40,400  | 46,114  | 40,471  | 38,923  | 63,090  | 61,663  | 62,525  |
| Premium income:  |        |         |         |         |         |         |         |         |         |
| From aged participants .....                                 | 10,499 | 10,741  | 11,564  | 13,255  | 15,212  | 17,126  | 16,858  | 16,984  | 17,153  |
| From States and other participants .....                     | 995    | 1,066   | 1,184   | 1,428   | 1,683   | 2,117   | 2,073   | 2,158   | 2,274   |
| Total premium income .....                                   | 11,494 | 11,807  | 12,748  | 14,683  | 16,895  | 19,243  | 18,931  | 19,142  | 19,427  |
| Other <sup>4</sup> .....                                     | 3      | 1       | 1       | 1       | 2       | 3       | 4       | 1       | 3       |
| Total cash income .....                                      | 45,607 | 48,166  | 53,149  | 60,799  | 57,367  | 58,169  | 82,025  | 80,806  | 81,955  |
| <i>Cash outgo:</i>   |        |         |         |         |         |         |         |         |         |
| Benefit payments .....                                       | 41,450 | 45,456  | 48,595  | 52,398  | 57,997  | 63,482  | 67,167  | 71,115  | 74,808  |
| Administrative expenses <sup>3</sup> .....                   | 1,524  | 1,507   | 1,658   | 1,845   | 1,718   | 1,722   | 1,770   | 1,420   | 1,431   |
| Other .....  | 47     | 58      | 32      | 11      | 10      | 9       | 9       | 18      | 33      |
| Total cash outgo .....                                       | 43,022 | 47,021  | 50,285  | 54,254  | 59,724  | 65,213  | 68,946  | 72,553  | 76,272  |
| Surplus or deficit (-) .....                                 | 2,585  | 1,145   | 2,863   | 6,545   | -2,357  | -7,044  | 13,079  | 8,253   | 5,683   |
| Transfer of CHI balances .....                               | .....  | .....   | .....   | -1,805  | .....   | .....   | .....   | .....   | .....   |
| Fund balance, end of year .....                              | 14,527 | 15,672  | 18,535  | 23,276  | 20,919  | 13,874  | 26,953  | 35,206  | 40,889  |
| Invested balance .....                                       | 14,286 | 16,241  | 18,534  | 23,268  | 21,489  | 13,513  | 27,175  | 34,464  | 39,502  |
| Uninvested balance .....                                     | 241    | -569    | 2       | 8       | -570    | 361     | -222    | 742     | 1,387   |

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2016—Continued

(in millions of dollars)

|  | 1999    | 2000    | 2001      | 2002      | 2003      | 2004      | 2005      | 2006      | 2007      |
|--|---------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <b>Old age and survivors insurance fund:</b>         |         |         |           |           |           |           |           |           |           |
| <i>Cash income:</i>                                  |         |         |           |           |           |           |           |           |           |
| Social insurance and retirement receipts .....       | 383,559 | 411,677 | 434,057   | 440,541   | 447,806   | 457,120   | 493,646   | 520,069   | 542,901   |
| Intragovernmental receipts:                          |         |         |           |           |           |           |           |           |           |
| Employer share, employee retirement (952) .....      | 6,374   | 6,542   | 6,761     | 7,591     | 8,207     | 9,686     | 9,352     | 9,937     | 10,514    |
| Interest (903) .....                                 | 46,847  | 53,531  | 61,239    | 68,105    | 73,980    | 76,441    | 81,708    | 87,316    | 95,069    |
| Other .....  | 10,197  | 12,509  | 11,813    | 13,040    | 12,367    | 13,299    | 15,363    | 20,300    | 17,856    |
| Total intragovernmental receipts .....               | 63,418  | 72,582  | 79,813    | 88,736    | 94,554    | 99,426    | 106,423   | 117,553   | 123,439   |
| Other cash income .....                              | .....   | .....   | 1         | 1         | 1         | 1         | .....     | .....     | .....     |
| Total cash income .....                              | 446,977 | 484,259 | 513,871   | 529,278   | 542,361   | 556,547   | 600,069   | 637,622   | 666,340   |
| <i>Cash outgo:</i>                                   |         |         |           |           |           |           |           |           |           |
| Benefit payments .....                               | 332,383 | 347,894 | 367,702   | 383,970   | 396,597   | 411,157   | 430,375   | 454,265   | 479,742   |
| Payments to the railroad retirement account .....    | 3,681   | 3,538   | 3,273     | 3,493     | 3,580     | 3,628     | 3,579     | 3,458     | 3,575     |
| Administrative expenses .....                        | 1,851   | 1,995   | 2,093     | 2,118     | 2,519     | 2,517     | 2,874     | 2,987     | 2,992     |
| Military service credit adjustment .....             | .....   | .....   | .....     | .....     | .....     | .....     | .....     | 350       | .....     |
| Other outgo (mainly vocational rehabilitation) ..... | .....   | .....   | -25       | .....     | 2         | 3         | 2         | 3         | 3         |
| Total cash outgo .....                               | 337,915 | 353,427 | 373,043   | 389,581   | 402,698   | 417,305   | 436,830   | 461,063   | 486,312   |
| Surplus or deficit (-) .....                         | 109,062 | 130,832 | 140,828   | 139,697   | 139,663   | 139,242   | 163,239   | 176,559   | 180,028   |
| Adjustment to balances .....                         | .....   | .....   | .....     | .....     | .....     | .....     | .....     | .....     | -5,042    |
| Fund balance, end of year .....                      | 762,376 | 893,208 | 1,034,036 | 1,173,733 | 1,313,395 | 1,452,637 | 1,615,876 | 1,792,435 | 1,967,421 |
| Invested balance .....                               | 762,226 | 893,519 | 1,034,114 | 1,173,759 | 1,313,427 | 1,452,637 | 1,616,159 | 1,793,129 | 1,968,262 |
| Uninvested balance .....                             | 150     | -311    | -78       | -26       | -32       | .....     | -283      | -694      | -841      |
| <b>Disability insurance trust fund:</b>              |         |         |           |           |           |           |           |           |           |
| <i>Cash income:</i>                                  |         |         |           |           |           |           |           |           |           |
| Social insurance and retirement receipts .....       | 60,909  | 68,907  | 73,462    | 74,780    | 76,036    | 77,625    | 83,830    | 88,313    | 92,188    |
| Intragovernmental receipts:                          |         |         |           |           |           |           |           |           |           |
| Employer share, employee retirement (952) .....      | 1,011   | 1,095   | 1,149     | 1,287     | 1,395     | 1,645     | 1,589     | 1,688     | 1,785     |
| Interest (903) .....                                 | 5,224   | 6,265   | 7,572     | 8,715     | 9,565     | 9,787     | 10,128    | 10,406    | 10,934    |
| Other .....  | 647     | 787     | 770       | 972       | 949       | 1,085     | 1,202     | 1,789     | 1,521     |
| Total intragovernmental receipts .....               | 6,882   | 8,147   | 9,491     | 10,974    | 11,909    | 12,517    | 12,919    | 13,883    | 14,240    |
| Other cash income .....                              | .....   | 8       | 27        | 36        | 40        | 43        | 15        | 17        | 18        |
| Total cash income .....                              | 67,791  | 77,062  | 82,980    | 85,790    | 87,985    | 90,185    | 96,764    | 102,213   | 106,446   |
| <i>Cash outgo:</i>                                   |         |         |           |           |           |           |           |           |           |
| Benefit payments .....                               | 50,424  | 54,210  | 58,159    | 64,202    | 69,789    | 76,212    | 83,765    | 90,698    | 96,988    |
| Payments to the railroad retirement account .....    | 135     | 159     | 10        | 154       | 167       | 215       | 338       | 388       | 445       |
| Administrative expenses .....                        | 1,520   | 1,611   | 1,764     | 2,008     | 1,968     | 2,072     | 2,316     | 2,409     | 2,343     |
| Military service credit adjustment .....             | .....   | .....   | 836       | .....     | .....     | .....     | .....     | .....     | .....     |
| Other outgo (mainly vocational rehabilitation) ..... | 63      | 66      | 62        | 68        | 58        | 51        | 49        | 77        | 74        |
| Total cash outgo .....                               | 52,142  | 56,046  | 60,831    | 66,432    | 71,982    | 78,550    | 86,468    | 93,572    | 99,850    |
| Surplus or deficit (-) .....                         | 15,649  | 21,016  | 22,149    | 19,358    | 16,003    | 11,635    | 10,296    | 8,641     | 6,596     |
| Adjustment to balances .....                         | .....   | .....   | .....     | .....     | .....     | .....     | .....     | .....     | 5,042     |
| Fund balance, end of year .....                      | 92,628  | 113,644 | 135,793   | 155,151   | 171,153   | 182,788   | 193,084   | 201,725   | 213,363   |
| Invested balance .....                               | 92,666  | 113,707 | 135,842   | 155,287   | 170,793   | 182,799   | 193,263   | 202,178   | 213,830   |
| Uninvested balance .....                             | -37     | -64     | -49       | -137      | 360       | -11       | -179      | -453      | -467      |

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2016—Continued

(in millions of dollars)

|  | 1999    | 2000    | 2001    | 2002    | 2003    | 2004    | 2005    | 2006    | 2007    |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>Hospital insurance trust fund:</b>                        |         |         |         |         |         |         |         |         |         |
| <i>Cash income:</i>  |         |         |         |         |         |         |         |         |         |
| Social insurance and retirement receipts .....               | 132,268 | 135,529 | 149,651 | 149,049 | 147,186 | 150,589 | 166,068 | 177,429 | 184,908 |
| Intragovernmental receipts:                                  |         |         |         |         |         |         |         |         |         |
| Employer share, employee retirement (951) <sup>2</sup> ..... | 2,576   | 2,630   | 2,704   | 2,913   | 3,049   | 3,423   | 3,302   | 3,404   | 3,538   |
| Interest (902) .....   | 9,286   | 10,470  | 12,338  | 13,774  | 14,791  | 15,074  | 15,155  | 15,388  | 16,141  |
| Federal Payment (OASI taxes) .....                           | 6,552   | 8,787   | 4,903   | 10,946  | 8,318   | 8,577   | 8,765   | 10,319  | 10,593  |
| Other .....  | 861     | 725     | 725     | 1,201   | 641     | 998     | 977     | 817     | 976     |
| Total intragovernmental receipts .....                       | 19,275  | 22,612  | 20,670  | 28,834  | 26,799  | 28,072  | 28,199  | 29,928  | 31,248  |
| Other (mainly proprietary) receipts:                         |         |         |         |         |         |         |         |         |         |
| Premium income .....   | 1,401   | 1,392   | 1,440   | 1,525   | 1,598   | 1,799   | 2,303   | 2,652   | 2,836   |
| Other <sup>4</sup> .....                                     | 71      | 148     | 454     | 331     | 231     | 354     | 1,902   | 2,388   | 4,889   |
| Total other (mainly proprietary) receipts .....              | 1,472   | 1,540   | 1,894   | 1,856   | 1,829   | 2,153   | 4,205   | 5,040   | 7,725   |
| Total cash income .....                                      | 153,015 | 159,681 | 172,215 | 179,739 | 175,814 | 180,814 | 198,472 | 212,397 | 223,881 |
| <i>Cash outgo:</i>   |         |         |         |         |         |         |         |         |         |
| Benefit payments .....                                       | 129,286 | 127,698 | 139,082 | 145,308 | 150,967 | 163,765 | 182,523 | 183,571 | 204,536 |
| Administrative expenses .....                                | 1,296   | 1,262   | 1,442   | 1,484   | 1,543   | 1,886   | 1,769   | 1,970   | 1,709   |
| Military service credit adjustment .....                     | .....   | .....   | 1,177   | .....   | .....   | .....   | .....   | .....   | .....   |
| Other .....  | 918     | 1,070   | 1,200   | 1,221   | 1,310   | 1,364   | 1,411   | 1,395   | 1,326   |
| Total cash outgo .....                                       | 131,500 | 130,030 | 142,901 | 148,013 | 153,820 | 167,015 | 185,703 | 186,936 | 207,571 |
| Surplus or deficit (-) .....                                 | 21,515  | 29,651  | 29,314  | 31,726  | 21,994  | 13,799  | 12,769  | 25,461  | 16,310  |
| Adjustment to balances .....                                 | -2      | .....   | .....   | .....   | -13     | 11      | .....   | 7       | -8,484  |
| Fund balance, end of year .....                              | 138,421 | 168,072 | 197,385 | 229,111 | 251,091 | 264,901 | 277,670 | 303,138 | 310,964 |
| Invested balance .....                                       | 153,767 | 168,859 | 197,137 | 228,906 | 251,297 | 264,901 | 277,268 | 302,193 | 319,377 |
| Uninvested balance .....                                     | -15,346 | -787    | 247     | 204     | -206    | .....   | 402     | 945     | -8,413  |
| <b>Supplementary medical insurance trust fund:</b>           |         |         |         |         |         |         |         |         |         |
| <i>Cash income:</i>  |         |         |         |         |         |         |         |         |         |
| Intragovernmental receipts:                                  |         |         |         |         |         |         |         |         |         |
| Interest (902) .....   | 2,926   | 3,160   | 3,187   | 2,916   | 2,452   | 1,727   | 1,364   | 1,459   | 1,986   |
| Federal contributions and other .....                        | 62,185  | 65,561  | 69,863  | 78,334  | 80,910  | 94,736  | 115,201 | 162,602 | 179,183 |
| Total intragovernmental receipts .....                       | 65,111  | 68,721  | 73,050  | 81,250  | 83,362  | 96,463  | 116,565 | 164,061 | 181,169 |
| Premium income:  |         |         |         |         |         |         |         |         |         |
| From aged participants .....                                 | 17,722  | 17,961  | 19,447  | 21,173  | 23,115  | 25,873  | 30,394  | 35,606  | 38,552  |
| For prescription drugs .....                                 | .....   | .....   | .....   | .....   | .....   | .....   | .....   | 809     | 1,628   |
| From States and other participants .....                     | 2,438   | 2,554   | 2,861   | 3,254   | 3,720   | 4,468   | 5,546   | 9,671   | 14,234  |
| Total premium income .....                                   | 20,160  | 20,515  | 22,308  | 24,427  | 26,835  | 30,341  | 35,940  | 46,086  | 54,414  |
| Other <sup>4</sup> .....                                     | 7       | 4       | 4       | 3       | -1      | 1       | 994     | 1,114   | 3,428   |
| Total cash income .....                                      | 85,278  | 89,240  | 95,362  | 105,680 | 110,196 | 126,805 | 153,499 | 211,261 | 239,011 |
| <i>Cash outgo:</i>   |         |         |         |         |         |         |         |         |         |
| Benefit payments .....                                       | 78,972  | 87,169  | 97,471  | 106,901 | 121,740 | 131,595 | 150,661 | 191,342 | 229,696 |
| Administrative expenses .....                                | 1,510   | 1,780   | 1,926   | 1,717   | 2,245   | 2,648   | 2,745   | 3,208   | 3,067   |
| Other .....  | 36      | 43      | 55      | 207     | 70      | 247     | 321     | 332     | 422     |
| Total cash outgo .....                                       | 80,518  | 88,992  | 99,452  | 108,825 | 124,055 | 134,490 | 153,727 | 194,882 | 233,185 |
| Surplus or deficit (-) .....                                 | 4,760   | 248     | -4,090  | -3,145  | -13,859 | -7,685  | -228    | 16,379  | 5,826   |
| Adjustment to balances .....                                 | .....   | .....   | .....   | .....   | .....   | -1      | -2      | .....   | 8,484   |
| Fund balance, end of year .....                              | 45,649  | 45,896  | 41,805  | 38,660  | 24,801  | 17,115  | 16,885  | 33,264  | 47,574  |
| Invested balance .....                                       | 26,529  | 45,075  | 41,978  | 38,804  | 24,850  | 17,115  | 17,202  | 33,061  | 39,248  |
| Uninvested balance .....                                     | 19,120  | 821     | -174    | -145    | -49     | .....   | -317    | 203     | 8,326   |

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2016—Continued

(in millions of dollars)

|  | 2008      | 2009      | 2010      | 2011<br>estimate | 2012<br>estimate | 2013<br>estimate | 2014<br>estimate | 2015<br>estimate | 2016<br>estimate |
|--|-----------|-----------|-----------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>Old age and survivors insurance fund:</b>         |           |           |           |                  |                  |                  |                  |                  |                  |
| <i>Cash income:</i>                                  |           |           |           |                  |                  |                  |                  |                  |                  |
| Social insurance and retirement receipts .....       | 562,519   | 559,067   | 539,996   | 478,609          | 563,259          | 624,032          | 659,528          | 696,632          | 743,642          |
| <i>Intragovernmental receipts:</i>                   |           |           |           |                  |                  |                  |                  |                  |                  |
| Employer share, employee retirement (952) .....      | 11,231    | 12,161    | 12,765    | 12,941           | 12,998           | 13,524           | 14,120           | 14,865           | 15,769           |
| Interest (903) .....                                 | 102,720   | 107,227   | 108,601   | 107,193          | 106,161          | 107,425          | 111,182          | 116,225          | 122,605          |
| Other .....  | 16,452    | 18,992    | 21,107    | 88,683           | 48,469           | 26,887           | 31,880           | 35,600           | 39,168           |
| Total intragovernmental receipts .....               | 130,403   | 138,380   | 142,473   | 208,817          | 167,628          | 147,836          | 157,182          | 166,690          | 177,542          |
| Other cash income .....                              | 1         | 1         | 1         | 2                | 2                | 2                | 2                | 2                | 2                |
| Total cash income .....                              | 692,923   | 697,448   | 682,470   | 687,428          | 730,889          | 771,870          | 816,712          | 863,324          | 921,186          |
| <i>Cash outgo:</i>                                   |           |           |           |                  |                  |                  |                  |                  |                  |
| Benefit payments <sup>5</sup> .....                  | 502,990   | 544,598   | 572,528   | 594,082          | 620,628          | 656,315          | 696,544          | 739,427          | 785,896          |
| Payments to the railroad retirement account .....    | 3,632     | 3,690     | 3,930     | 3,976            | 4,051            | 4,113            | 4,203            | 4,325            | 4,075            |
| Administrative expenses .....                        | 3,295     | 3,373     | 3,467     | 3,696            | 3,877            | 3,797            | 3,773            | 3,797            | 3,872            |
| Military service credit adjustment .....             | .....     | .....     | .....     | 113              | .....            | .....            | .....            | .....            | .....            |
| Other outgo (mainly vocational rehabilitation) ..... | 3         | 3         | 3         | 4                | 5                | .....            | .....            | .....            | .....            |
| Total cash outgo .....                               | 509,920   | 551,664   | 579,928   | 601,871          | 628,561          | 664,225          | 704,520          | 747,549          | 793,843          |
| Surplus or deficit (-) .....                         | 183,003   | 145,784   | 102,542   | 85,557           | 102,328          | 107,645          | 112,192          | 115,775          | 127,343          |
| Adjustment to balances .....                         | .....     | .....     | -102      | .....            | .....            | .....            | .....            | .....            | .....            |
| Fund balance, end of year .....                      | 2,150,424 | 2,296,208 | 2,398,648 | 2,484,205        | 2,586,533        | 2,694,178        | 2,806,370        | 2,922,145        | 3,049,488        |
| Invested balance .....                               | 2,150,651 | 2,296,316 | 2,399,111 | 2,484,302        | 2,587,764        | 2,694,178        | 2,806,370        | 2,922,145        | 3,049,488        |
| Uninvested balance .....                             | -227      | -108      | -463      | -97              | -1,231           | .....            | .....            | .....            | .....            |
| <b>Disability insurance trust fund:</b>              |           |           |           |                  |                  |                  |                  |                  |                  |
| <i>Cash income:</i>                                  |           |           |           |                  |                  |                  |                  |                  |                  |
| Social insurance and retirement receipts .....       | 95,527    | 94,942    | 91,691    | 80,813           | 95,471           | 105,969          | 111,996          | 118,297          | 126,279          |
| <i>Intragovernmental receipts:</i>                   |           |           |           |                  |                  |                  |                  |                  |                  |
| Employer share, employee retirement (952) .....      | 1,914     | 2,065     | 2,171     | 2,197            | 2,207            | 2,297            | 2,398            | 2,524            | 2,678            |
| Interest (903) .....                                 | 10,998    | 10,727    | 9,901     | 8,546            | 7,179            | 5,755            | 4,366            | 3,289            | 2,194            |
| Other .....  | 1,443     | 1,892     | 1,799     | 13,839           | 6,641            | 2,491            | 2,921            | 3,210            | 3,480            |
| Total intragovernmental receipts .....               | 14,355    | 14,684    | 13,871    | 24,582           | 16,027           | 10,543           | 9,685            | 9,023            | 8,352            |
| Other cash income .....                              | 20        | 26        | 29        | 29               | 29               | 29               | 29               | 29               | 30               |
| Total cash income .....                              | 109,902   | 109,652   | 105,591   | 105,424          | 111,527          | 116,541          | 121,710          | 127,349          | 134,661          |
| <i>Cash outgo:</i>                                   |           |           |           |                  |                  |                  |                  |                  |                  |
| Benefit payments <sup>5</sup> .....                  | 104,228   | 114,951   | 122,931   | 128,016          | 134,468          | 140,004          | 144,456          | 149,151          | 154,146          |
| Payments to the railroad retirement account .....    | 418       | 448       | 462       | 440              | 462              | 461              | 450              | 427              | 389              |
| Administrative expenses .....                        | 2,493     | 2,581     | 2,923     | 2,971            | 3,242            | 3,308            | 3,446            | 3,645            | 3,724            |
| Military service credit adjustment .....             | .....     | .....     | .....     | 3                | .....            | .....            | .....            | .....            | .....            |
| Other outgo (mainly vocational rehabilitation) ..... | 101       | 134       | 107       | 141              | 182              | .....            | .....            | .....            | .....            |
| Total cash outgo .....                               | 107,240   | 118,114   | 126,423   | 131,571          | 138,354          | 143,773          | 148,352          | 153,223          | 158,259          |
| Surplus or deficit (-) .....                         | 2,662     | -8,462    | -20,832   | -26,147          | -26,827          | -27,232          | -26,642          | -25,874          | -23,598          |
| Adjustment to balances .....                         | .....     | .....     | 105       | .....            | .....            | .....            | .....            | .....            | .....            |
| Fund balance, end of year .....                      | 216,025   | 207,563   | 186,836   | 160,689          | 133,862          | 106,630          | 79,988           | 54,114           | 30,516           |
| Invested balance .....                               | 216,487   | 207,932   | 187,222   | 160,582          | 133,918          | 106,630          | 79,988           | 54,114           | 30,516           |
| Uninvested balance .....                             | -462      | -369      | -386      | 107              | -56              | .....            | .....            | .....            | .....            |

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2016—Continued

(in millions of dollars)

|   | 2008    | 2009    | 2010    | 2011<br>estimate | 2012<br>estimate | 2013<br>estimate | 2014<br>estimate | 2015<br>estimate | 2016<br>estimate |
|---|---------|---------|---------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>Hospital insurance trust fund:</b>                               |         |         |         |                  |                  |                  |                  |                  |                  |
| <i>Cash income:</i>   |         |         |         |                  |                  |                  |                  |                  |                  |
| Social insurance and retirement receipts .....                      | 193,980 | 190,663 | 180,068 | 187,203          | 201,231          | 216,962          | 235,124          | 250,008          | 267,773          |
| Intragovernmental receipts:   |         |         |         |                  |                  |                  |                  |                  |                  |
| Employer share, employee retirement (951) <sup>2</sup> .....        | 3,710   | 3,935   | 4,042   | 4,033            | 3,987            | 4,080            | 4,216            | 4,398            | 4,619            |
| Interest (902) .....  | 15,910  | 15,901  | 14,604  | 13,041           | 11,320           | 9,586            | 8,186            | 7,238            | 6,711            |
| Federal Payment (OASI taxes) .....                                  | 11,733  | 12,376  | 13,760  | 14,874           | 15,303           | 17,966           | 21,555           | 24,845           | 27,499           |
| Other .....   | 836     | 2,628   | 1,414   | 1,177            | 1,434            | 1,473            | 1,515            | 1,552            | 1,591            |
| Total intragovernmental receipts .....                              | 32,189  | 34,840  | 33,820  | 33,125           | 32,044           | 33,105           | 35,472           | 38,033           | 40,420           |
| Other (mainly proprietary) receipts:                                |         |         |         |                  |                  |                  |                  |                  |                  |
| Premium income .....  | 3,000   | 2,928   | 3,503   | 3,556            | 3,646            | 3,748            | 3,857            | 3,939            | 4,048            |
| Other <sup>4</sup> .....  | 5,666   | 5,852   | 5,250   | 5,881            | 6,038            | 6,144            | 6,351            | 6,408            | 6,465            |
| Total other (mainly proprietary) receipts .....                     | 8,666   | 8,780   | 8,753   | 9,437            | 9,684            | 9,892            | 10,208           | 10,347           | 10,513           |
| Total cash income .....   | 234,835 | 234,283 | 222,641 | 229,765          | 242,959          | 259,959          | 280,804          | 298,388          | 318,706          |
| <i>Cash outgo:</i>  |         |         |         |                  |                  |                  |                  |                  |                  |
| Benefit payments <sup>6</sup> .....                                 | 223,305 | 239,724 | 249,943 | 264,285          | 265,296          | 284,005          | 297,378          | 305,610          | 323,364          |
| Administrative expenses .....                                       | 2,093   | 2,267   | 2,218   | 2,566            | 2,850            | 2,796            | 2,813            | 2,883            | 2,932            |
| Payments to the Patient-Centered Outcomes Research Trust Fund ..... | .....   | .....   | .....   | .....            | .....            | 25               | 50               | 53               | 57               |
| Other <sup>6</sup> .....  | 1,444   | 1,386   | 1,473   | 2,368            | 3,290            | .....            | .....            | .....            | .....            |
| Total cash outgo .....  | 226,842 | 243,377 | 253,634 | 269,219          | 271,436          | 286,826          | 300,241          | 308,546          | 326,353          |
| Surplus or deficit (-) .....  | 7,993   | -9,094  | -30,993 | -39,454          | -28,477          | -26,867          | -19,437          | -10,158          | -7,647           |
| Adjustment to balances .....  | -27     | .....   | 22      | .....            | .....            | .....            | .....            | .....            | .....            |
| Fund balance, end of year .....                                     | 318,930 | 309,836 | 278,865 | 239,411          | 210,934          | 184,067          | 164,630          | 154,472          | 146,825          |
| Invested balance .....  | 318,741 | 309,702 | 278,221 | 238,440          | 208,892          | 184,067          | 164,630          | 154,472          | 146,825          |
| Uninvested balance .....  | 189     | 134     | 644     | 971              | 2,042            | .....            | .....            | .....            | .....            |
| <b>Supplementary medical insurance trust fund:</b>                  |         |         |         |                  |                  |                  |                  |                  |                  |
| <i>Cash income:</i>   |         |         |         |                  |                  |                  |                  |                  |                  |
| Excise Taxes .....  | .....   | .....   | .....   | 2,250            | 2,770            | 2,800            | 2,980            | 3,000            | 3,000            |
| Intragovernmental receipts:   |         |         |         |                  |                  |                  |                  |                  |                  |
| Interest (902) .....  | 3,151   | 2,981   | 2,998   | 3,218            | 3,284            | 3,529            | 3,924            | 4,466            | 5,201            |
| Federal contributions and other .....                               | 180,435 | 194,268 | 213,710 | 221,291          | 229,531          | 254,984          | 274,065          | 293,955          | 322,821          |
| Total intragovernmental receipts .....                              | 183,586 | 197,249 | 216,708 | 224,509          | 232,815          | 258,513          | 277,989          | 298,421          | 328,022          |
| Premium income:   |         |         |         |                  |                  |                  |                  |                  |                  |
| From aged participants .....  | 42,496  | 42,834  | 45,832  | 47,299           | 51,391           | 55,964           | 60,969           | 66,330           | 72,057           |
| For prescription drugs .....  | 1,822   | 2,150   | 2,363   | 2,896            | 3,507            | 4,253            | 4,939            | 5,657            | 6,410            |
| From States and other participants .....                            | 13,990  | 16,628  | 13,609  | 16,004           | 18,387           | 20,017           | 21,312           | 22,568           | 23,982           |
| Total premium income .....  | 58,308  | 61,612  | 61,804  | 66,199           | 73,285           | 80,234           | 87,220           | 94,555           | 102,449          |
| Other <sup>4</sup> .....  | 3,765   | 3,965   | 4,064   | 4,153            | 4,303            | 4,403            | 4,503            | 4,553            | 4,603            |
| Total cash income .....   | 245,659 | 262,826 | 282,576 | 297,111          | 313,173          | 345,950          | 372,692          | 400,529          | 438,074          |
| <i>Cash outgo:</i>  |         |         |         |                  |                  |                  |                  |                  |                  |
| Benefit payments <sup>6</sup> .....                                 | 230,600 | 257,135 | 268,374 | 300,221          | 302,198          | 338,077          | 361,407          | 385,966          | 425,361          |
| Administrative expenses .....                                       | 3,027   | 2,926   | 3,061   | 3,473            | 3,898            | 3,697            | 3,711            | 3,751            | 3,830            |
| Payments to the Patient-Centered Outcomes Research Trust Fund ..... | .....   | .....   | .....   | .....            | .....            | 27               | 57               | 63               | 70               |
| Other <sup>6</sup> .....  | 458     | 507     | 571     | 882              | 1,713            | .....            | .....            | .....            | .....            |
| Total cash outgo .....  | 234,085 | 260,568 | 272,006 | 304,576          | 307,809          | 341,801          | 365,175          | 389,780          | 429,261          |
| Surplus or deficit (-) .....  | 11,574  | 2,258   | 10,570  | -7,465           | 5,364            | 4,149            | 7,517            | 10,749           | 8,813            |
| Adjustment to balances .....  | 1       | .....   | .....   | .....            | .....            | .....            | .....            | .....            | .....            |
| Fund balance, end of year .....                                     | 59,149  | 61,407  | 71,977  | 64,512           | 69,876           | 74,025           | 81,542           | 92,291           | 101,104          |
| Invested balance .....  | 59,090  | 61,764  | 70,982  | 63,581           | 69,306           | 74,025           | 81,542           | 92,291           | 101,104          |
| Uninvested balance .....  | 59      | -357    | 995     | 931              | 570              | .....            | .....            | .....            | .....            |

See footnotes at end of table.



\* \$500 thousand or less.

<sup>1</sup> In 1983, includes \$329.3 million loss on sale of securities.

<sup>2</sup> Starting in 1983, includes amounts from Postal Service.

<sup>3</sup> For 1989 and 1990, includes transactions and balances of the HI and SMI Catastrophic Insurance trust funds, which began in 1989 and were abolished in 1990.

<sup>4</sup> For years after 1986, SMI receipts for kidney dialysis. For years after 2004, includes medicare refunds, which were shown as offsets to cash outgo in years prior to 2005.

<sup>5</sup> For years after 2012, includes outlays for vocational rehabilitation.

<sup>6</sup> For years after 2012, outlays for other than administrative expenses are included with the benefit payments line.

Note: Offsetting collections from Federal sources that are credited to the Old Age and Survivors insurance (OASI) account and to the Supplementary Medical insurance (SMI) account are treated as offsets to cash outgo rather than as cash income. As a result, the partial transfer to SMI of Hospital Insurance (HI) home health is shown as benefit payments under HI rather than SMI. Similarly, transfers to Medicaid for payment of SMI premiums, which began in 2001, are shown as benefits under SMI.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2012

(in billions of dollars)

|  | 1948        | 1949        | 1950        | 1951        | 1952        | 1953        | 1954        | 1955        | 1956        | 1957        |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>Current Receipts</b>                          |             |             |             |             |             |             |             |             |             |             |
| Current tax receipts .....                       | 38.0        | 34.2        | 35.6        | 53.6        | 56.9        | 60.7        | 56.8        | 57.5        | 64.6        | 67.6        |
| Personal current taxes .....                     | (19.1)      | (15.5)      | (15.7)      | (22.5)      | (27.9)      | (30.5)      | (29.4)      | (28.8)      | (32.5)      | (35.3)      |
| Taxes on production and imports .....            | (7.8)       | (7.9)       | (8.0)       | (9.3)       | (9.5)       | (10.6)      | (10.2)      | (9.8)       | (10.6)      | (11.5)      |
| Taxes on corporate income .....                  | (11.2)      | (10.8)      | (11.8)      | (21.7)      | (19.4)      | (19.7)      | (17.3)      | (18.9)      | (21.5)      | (20.8)      |
| Contributions for gov. social insurance .....    | 4.6         | 4.6         | 4.9         | 6.0         | 6.6         | 6.8         | 7.4         | 8.3         | 9.5         | 10.5        |
| Current transfer receipts .....                  | 0.3         | 0.3         | 0.3         | 0.2         | 0.3         | 0.3         | 0.3         | 0.3         | 0.4         | 0.4         |
| <b>Total current receipts .....</b>              | <b>42.9</b> | <b>39.1</b> | <b>40.8</b> | <b>59.8</b> | <b>63.8</b> | <b>67.9</b> | <b>64.5</b> | <b>66.1</b> | <b>74.4</b> | <b>78.6</b> |
| <b>Current Expenditures</b>                      |             |             |             |             |             |             |             |             |             |             |
| Consumption expenditures .....                   | 19.8        | 23.2        | 22.2        | 26.4        | 39.9        | 47.6        | 46.4        | 42.6        | 45.2        | 47.0        |
| Defense .....                                    | (16.2)      | (17.0)      | (16.0)      | (22.6)      | (35.2)      | (41.2)      | (39.5)      | (36.0)      | (38.1)      | (40.9)      |
| Nondefense .....                                 | (3.6)       | (6.2)       | (6.3)       | (3.8)       | (4.6)       | (6.4)       | (6.9)       | (6.6)       | (7.1)       | (6.1)       |
| Current Transfer payments .....                  | 12.5        | 14.4        | 17.1        | 12.6        | 12.6        | 12.9        | 13.8        | 15.8        | 16.2        | 18.0        |
| Government social benefits .....                 | (8.2)       | (7.6)       | (10.8)      | (7.5)       | (7.9)       | (8.5)       | (9.7)       | (11.3)      | (11.8)      | (13.3)      |
| Grants to State and local governments .....      | (1.6)       | (1.8)       | (2.0)       | (2.0)       | (2.0)       | (2.2)       | (2.3)       | (2.3)       | (2.4)       | (2.7)       |
| Other transfers to the rest of the world .....   | (2.6)       | (5.0)       | (4.3)       | (3.2)       | (2.7)       | (2.2)       | (1.8)       | (2.2)       | (2.0)       | (2.0)       |
| Interest payments .....                          | 4.1         | 4.3         | 4.4         | 4.6         | 4.7         | 4.7         | 4.8         | 4.8         | 4.9         | 5.5         |
| Subsidies .....                                  | 0.5         | 0.7         | 0.8         | 1.2         | 1.0         | 0.8         | 0.6         | 0.6         | 0.7         | 1.6         |
| Wage disbursements less accruals .....           | .....       | .....       | .....       | ..*         | ..*         | ..*         | ..*         | -0.1        | 0.1         | .....       |
| <b>Total current expenditures .....</b>          | <b>36.9</b> | <b>42.5</b> | <b>44.5</b> | <b>44.8</b> | <b>58.1</b> | <b>66.0</b> | <b>65.6</b> | <b>63.7</b> | <b>67.2</b> | <b>72.1</b> |
| <b>Net Federal Government Saving .....</b>       | <b>6.0</b>  | <b>-3.4</b> | <b>-3.7</b> | <b>15.0</b> | <b>5.7</b>  | <b>1.9</b>  | <b>-1.1</b> | <b>2.4</b>  | <b>7.3</b>  | <b>6.4</b>  |
| <b>Addendum: Total Receipts and Expenditures</b> |             |             |             |             |             |             |             |             |             |             |
| Current receipts .....                           | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         |
| Capital transfer receipts .....                  | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         |
| <b>Total receipts .....</b>                      | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  |
| Current expenditures .....                       | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         |
| Net investment: .....                            |             |             |             |             |             |             |             |             |             |             |
| Gross government investment .....                | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         |
| Defense .....                                    | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       |
| Nondefense .....                                 | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       |
| Less: Consumption of fixed capital .....         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         |
| Defense .....                                    | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       |
| Nondefense .....                                 | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       |
| Capital transfer payments .....                  | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         |
| Net purchases of nonproduced assets .....        | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         |
| <b>Total expenditures .....</b>                  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  |
| <b>Net Lending or Borrowing (-) .....</b>        | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  |

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2012—Continued

(in billions of dollars)

|  | 1958        | 1959             | 1960        | 1961        | 1962         | 1963         | 1964         | 1965         | 1966         | 1967         |
|--|-------------|------------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Current Receipts</b>                          |             |                  |             |             |              |              |              |              |              |              |
| Current tax receipts .....                       | 64.1        | 70.0             | 76.1        | 74.8        | 81.7         | 85.2         | 89.1         | 92.0         | 99.7         | 106.8        |
| Personal current taxes .....                     | (35.0)      | (36.9)           | (40.9)      | (41.7)      | (45.3)       | (47.4)       | (48.2)       | (48.6)       | (54.4)       | (61.5)       |
| Taxes on production and imports .....            | (11.3)      | (11.7)           | (12.9)      | (12.9)      | (13.7)       | (14.4)       | (15.0)       | (16.0)       | (14.4)       | (14.6)       |
| Taxes on corporate income .....                  | (17.9)      | (21.5)           | (22.3)      | (20.1)      | (22.6)       | (23.2)       | (25.7)       | (27.3)       | (30.6)       | (30.5)       |
| Other taxes from the rest of the world .....     | .....       | ( <sup>c</sup> ) | (0.1)       | (0.1)       | (0.1)        | (0.2)        | (0.2)        | (0.2)        | (0.2)        | (0.2)        |
| Contributions for gov. social insurance .....    | 11.0        | 12.4             | 15.2        | 16.4        | 18.1         | 20.2         | 21.6         | 22.3         | 26.2         | 33.2         |
| Income receipts on assets .....                  | .....       | *                | 0.6         | 1.4         | 1.6          | 1.7          | 1.8          | 1.9          | 1.9          | 2.3          |
| Current transfer receipts .....                  | 0.4         | 0.4              | 0.4         | 0.5         | 0.5          | 0.6          | 0.6          | 1.0          | 1.1          | 1.1          |
| Current surplus of government enterprises .....  | .....       | -0.1             | -0.2        | -0.5        | -0.4         | -0.4         | -0.2         | -0.3         | -0.5         | -0.7         |
| <b>Total current receipts .....</b>              | <b>75.5</b> | <b>82.7</b>      | <b>92.1</b> | <b>92.6</b> | <b>101.5</b> | <b>107.3</b> | <b>112.9</b> | <b>116.8</b> | <b>128.5</b> | <b>142.7</b> |
| <b>Current Expenditures</b>                      |             |                  |             |             |              |              |              |              |              |              |
| Consumption expenditures .....                   | 50.0        | 50.6             | 49.5        | 51.3        | 54.6         | 58.7         | 62.6         | 62.7         | 70.6         | 82.6         |
| Defense .....                                    | (43.7)      | (41.9)           | (40.2)      | (42.4)      | (45.0)       | (46.7)       | (49.2)       | (48.3)       | (54.9)       | (65.7)       |
| Nondefense .....                                 | (6.3)       | (8.8)            | (9.4)       | (8.9)       | (9.5)        | (12.0)       | (13.4)       | (14.3)       | (15.6)       | (16.9)       |
| Current Transfer payments .....                  | 21.5        | 25.2             | 26.9        | 29.9        | 31.8         | 33.6         | 34.7         | 36.3         | 41.3         | 48.6         |
| Government social benefits .....                 | (16.6)      | (18.4)           | (19.1)      | (22.1)      | (23.4)       | (24.6)       | (25.2)       | (25.9)       | (28.9)       | (34.0)       |
| Grants to State and local governments .....      | (3.0)       | (3.7)            | (4.0)       | (4.3)       | (4.8)        | (5.3)        | (6.1)        | (6.8)        | (8.6)        | (10.7)       |
| Other transfers to the rest of the world .....   | (1.9)       | (3.1)            | (3.7)       | (3.5)       | (3.6)        | (3.7)        | (3.4)        | (3.5)        | (3.8)        | (3.9)        |
| Interest payments .....                          | 5.5         | 5.7              | 7.6         | 8.0         | 8.2          | 9.0          | 9.7          | 10.3         | 11.0         | 12.2         |
| Subsidies .....                                  | 1.5         | 1.4              | 1.1         | 1.5         | 2.1          | 2.2          | 2.4          | 2.8          | 3.0          | 4.1          |
| Wage disbursements less accruals .....           | -0.3        | 0.3              | .....       | .....       | .....        | .....        | .....        | .....        | .....        | .....        |
| <b>Total current expenditures .....</b>          | <b>78.2</b> | <b>83.2</b>      | <b>85.1</b> | <b>90.6</b> | <b>96.7</b>  | <b>103.4</b> | <b>109.4</b> | <b>112.1</b> | <b>125.8</b> | <b>147.5</b> |
| <b>Net Federal Government Saving .....</b>       | <b>-2.7</b> | <b>-0.5</b>      | <b>7.0</b>  | <b>1.9</b>  | <b>4.8</b>   | <b>3.8</b>   | <b>3.4</b>   | <b>4.8</b>   | <b>2.6</b>   | <b>-4.8</b>  |
| <b>Addendum: Total Receipts and Expenditures</b> |             |                  |             |             |              |              |              |              |              |              |
| Current receipts .....                           | N/A         | N/A              | 92.1        | 92.6        | 101.5        | 107.3        | 112.9        | 116.8        | 128.5        | 142.7        |
| Capital transfer receipts .....                  | N/A         | N/A              | 1.6         | 1.9         | 2.0          | 2.2          | 2.4          | 2.7          | 3.1          | 3.0          |
| <b>Total receipts .....</b>                      | <b>N/A</b>  | <b>N/A</b>       | <b>93.7</b> | <b>94.5</b> | <b>103.5</b> | <b>109.4</b> | <b>115.2</b> | <b>119.6</b> | <b>131.5</b> | <b>145.7</b> |
| Current expenditures .....                       | N/A         | N/A              | 85.1        | 90.6        | 96.7         | 103.4        | 109.4        | 112.1        | 125.8        | 147.5        |
| Net investment: .....                            |             |                  |             |             |              |              |              |              |              |              |
| Gross government investment .....                | N/A         | N/A              | 14.6        | 15.3        | 16.9         | 16.8         | 16.0         | 15.1         | 15.3         | 17.5         |
| Defense .....                                    | (N/A)       | (N/A)            | (12.8)      | (13.0)      | (14.3)       | (13.6)       | (12.2)       | (10.7)       | (10.4)       | (12.9)       |
| Nondefense .....                                 | (N/A)       | (N/A)            | (1.8)       | (2.2)       | (2.6)        | (3.2)        | (3.8)        | (4.4)        | (4.9)        | (4.6)        |
| Less: Consumption of fixed capital .....         | N/A         | N/A              | -10.4       | -10.7       | -11.1        | -11.8        | -12.2        | -12.4        | -12.8        | -13.4        |
| Defense .....                                    | (N/A)       | (N/A)            | (-9.6)      | (-9.9)      | (-10.2)      | (-10.9)      | (-11.1)      | (-11.2)      | (-11.3)      | (-11.7)      |
| Nondefense .....                                 | (N/A)       | (N/A)            | (-0.8)      | (-0.8)      | (-0.9)       | (-1.0)       | (-1.1)       | (-1.3)       | (-1.5)       | (-1.7)       |
| Capital transfer payments .....                  | N/A         | N/A              | 2.9         | 2.7         | 3.0          | 3.1          | 3.8          | 4.2          | 4.2          | 4.2          |
| Net purchases of nonproduced assets .....        | N/A         | N/A              | 0.5         | 0.5         | 0.6          | 0.6          | 0.7          | 0.4          | 0.7          | 0.1          |
| <b>Total expenditures .....</b>                  | <b>N/A</b>  | <b>N/A</b>       | <b>92.7</b> | <b>98.4</b> | <b>106.0</b> | <b>112.1</b> | <b>117.7</b> | <b>119.3</b> | <b>133.2</b> | <b>155.9</b> |
| <b>Net Lending or Borrowing (-) .....</b>        | <b>N/A</b>  | <b>N/A</b>       | <b>1.0</b>  | <b>-4.0</b> | <b>-2.5</b>  | <b>-2.6</b>  | <b>-2.4</b>  | <b>0.3</b>   | <b>-1.6</b>  | <b>-10.2</b> |

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2012—Continued

(in billions of dollars)

|  | 1968         | 1969         | 1970         | 1971         | 1972         | 1973         | 1974         | 1975         | 1976         |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Current Receipts</b>                          |              |              |              |              |              |              |              |              |              |
| Current tax receipts .....                       | 117.4        | 141.6        | 141.5        | 135.4        | 148.3        | 162.4        | 181.6        | 186.0        | 206.0        |
| Personal current taxes .....                     | (68.3)       | (86.9)       | (90.2)       | (84.2)       | (95.0)       | (102.5)      | (117.7)      | (122.8)      | (131.6)      |
| Taxes on production and imports .....            | (16.0)       | (17.5)       | (18.0)       | (18.8)       | (18.5)       | (19.1)       | (20.0)       | (20.4)       | (22.3)       |
| Taxes on corporate income .....                  | (32.8)       | (36.8)       | (32.9)       | (32.1)       | (34.4)       | (40.4)       | (43.5)       | (42.5)       | (51.5)       |
| Other taxes from the rest of the world .....     | (0.3)        | (0.4)        | (0.4)        | (0.4)        | (0.4)        | (0.4)        | (0.4)        | (0.4)        | (0.6)        |
| Contributions for gov. social insurance .....    | 35.6         | 41.1         | 45.2         | 48.6         | 54.6         | 66.7         | 78.9         | 86.2         | 94.6         |
| Income receipts on assets .....                  | 2.8          | 2.8          | 2.9          | 3.2          | 3.6          | 3.8          | 3.9          | 4.5          | 5.4          |
| Current transfer receipts .....                  | 1.1          | 1.1          | 1.2          | 1.1          | 1.2          | 1.4          | 1.2          | 1.5          | 1.6          |
| Current surplus of government enterprises .....  | -0.5         | -0.4         | -1.0         | -1.6         | -1.3         | -1.4         | -2.2         | -3.0         | -3.1         |
| <b>Total current receipts .....</b>              | <b>156.3</b> | <b>186.1</b> | <b>189.8</b> | <b>186.6</b> | <b>206.4</b> | <b>232.9</b> | <b>263.4</b> | <b>275.1</b> | <b>304.5</b> |
| <b>Current Expenditures</b>                      |              |              |              |              |              |              |              |              |              |
| Consumption expenditures .....                   | 91.5         | 96.4         | 99.2         | 100.3        | 105.5        | 108.1        | 111.8        | 125.0        | 134.0        |
| Defense .....                                    | (74.2)       | (77.0)       | (77.9)       | (77.2)       | (78.6)       | (79.0)       | (81.3)       | (88.0)       | (93.7)       |
| Nondefense .....                                 | (17.3)       | (19.5)       | (21.3)       | (23.0)       | (26.9)       | (29.0)       | (30.5)       | (37.0)       | (40.4)       |
| Current Transfer payments .....                  | 56.3         | 62.5         | 72.2         | 89.2         | 103.7        | 120.8        | 133.6        | 167.4        | 193.0        |
| Government social benefits .....                 | (39.6)       | (44.7)       | (50.6)       | (62.4)       | (70.0)       | (80.1)       | (93.1)       | (120.3)      | (141.2)      |
| Grants to State and local governments .....      | (12.8)       | (13.2)       | (17.0)       | (21.4)       | (27.0)       | (34.2)       | (34.7)       | (40.4)       | (47.8)       |
| Other transfers to the rest of the world .....   | (4.0)        | (4.7)        | (4.6)        | (5.4)        | (6.7)        | (6.5)        | (5.8)        | (6.7)        | (3.9)        |
| Interest payments .....                          | 13.5         | 15.2         | 17.0         | 17.6         | 18.3         | 20.4         | 24.6         | 27.3         | 31.5         |
| Subsidies .....                                  | 3.6          | 4.1          | 4.3          | 5.1          | 5.1          | 7.0          | 4.9          | 3.9          | 4.4          |
| Wage disbursements less accruals .....           | .....        | .....        | -0.1         | 0.1          | .....        | -0.5         | 0.1          | 0.3          | -0.1         |
| <b>Total current expenditures .....</b>          | <b>164.9</b> | <b>178.2</b> | <b>192.7</b> | <b>212.3</b> | <b>232.6</b> | <b>255.7</b> | <b>275.1</b> | <b>323.8</b> | <b>362.8</b> |
| <b>Net Federal Government Saving .....</b>       | <b>-8.6</b>  | <b>7.9</b>   | <b>-2.8</b>  | <b>-25.7</b> | <b>-26.2</b> | <b>-22.8</b> | <b>-11.7</b> | <b>-48.7</b> | <b>-58.3</b> |
| <b>Addendum: Total Receipts and Expenditures</b> |              |              |              |              |              |              |              |              |              |
| Current receipts .....                           | 156.3        | 186.1        | 189.8        | 186.6        | 206.4        | 232.9        | 263.4        | 275.1        | 304.5        |
| Capital transfer receipts .....                  | 3.0          | 3.5          | 3.6          | 3.7          | 5.4          | 4.9          | 5.0          | 4.6          | 5.2          |
| <b>Total receipts .....</b>                      | <b>159.4</b> | <b>189.6</b> | <b>193.5</b> | <b>190.3</b> | <b>211.8</b> | <b>237.8</b> | <b>268.4</b> | <b>279.7</b> | <b>309.7</b> |
| Current expenditures .....                       | 164.9        | 178.2        | 192.7        | 212.3        | 232.6        | 255.7        | 275.1        | 323.8        | 362.8        |
| Net investment: .....                            |              |              |              |              |              |              |              |              |              |
| Gross government investment .....                | 17.2         | 15.6         | 14.6         | 13.2         | 12.0         | 13.1         | 14.2         | 17.6         | 21.7         |
| Defense .....                                    | (13.2)       | (11.9)       | (11.0)       | (9.3)        | (7.6)        | (8.4)        | (9.1)        | (11.5)       | (14.8)       |
| Nondefense .....                                 | (4.0)        | (3.7)        | (3.6)        | (4.0)        | (4.4)        | (4.7)        | (5.1)        | (6.1)        | (6.9)        |
| Less: Consumption of fixed capital .....         | -14.3        | -15.1        | -15.7        | -16.4        | -16.5        | -16.8        | -17.4        | -19.0        | -20.5        |
| Defense .....                                    | (-12.4)      | (-12.9)      | (-13.4)      | (-13.8)      | (-13.7)      | (-13.8)      | (-14.2)      | (-15.2)      | (-16.4)      |
| Nondefense .....                                 | (-1.9)       | (-2.1)       | (-2.3)       | (-2.6)       | (-2.8)       | (-2.9)       | (-3.2)       | (-3.8)       | (-4.2)       |
| Capital transfer payments .....                  | 5.2          | 6.1          | 5.6          | 5.5          | 5.8          | 6.4          | 7.1          | 8.3          | 10.0         |
| Net purchases of nonproduced assets .....        | -0.9         | -0.1         | ..*          | -0.7         | 0.2          | -2.4         | -6.0         | -1.6         | -1.0         |
| <b>Total expenditures .....</b>                  | <b>172.1</b> | <b>184.8</b> | <b>197.2</b> | <b>214.0</b> | <b>234.2</b> | <b>255.9</b> | <b>273.0</b> | <b>329.1</b> | <b>372.9</b> |
| <b>Net Lending or Borrowing (-) .....</b>        | <b>-12.7</b> | <b>4.9</b>   | <b>-3.7</b>  | <b>-23.7</b> | <b>-22.3</b> | <b>-18.1</b> | <b>-4.6</b>  | <b>-49.4</b> | <b>-63.2</b> |

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2012—Continued

(in billions of dollars)

|  | 1977         | 1978         | 1979         | 1980         | 1981         | 1982          | 1983          | 1984          | 1985          |
|--|--------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------|
| <b>Current Receipts</b>                          |              |              |              |              |              |               |               |               |               |
| Current tax receipts .....                       | 240.9        | 273.4        | 318.6        | 346.0        | 398.7        | 396.9         | 383.9         | 417.5         | 454.4         |
| Personal current taxes .....                     | (158.1)      | (180.6)      | (216.7)      | (243.1)      | (281.4)      | (300.4)       | (284.2)       | (293.9)       | (330.5)       |
| Taxes on production and imports .....            | (22.3)       | (24.5)       | (25.7)       | (31.0)       | (47.0)       | (43.0)        | (42.9)        | (47.1)        | (46.6)        |
| Taxes on corporate income .....                  | (59.8)       | (67.5)       | (75.1)       | (70.5)       | (68.7)       | (52.2)        | (55.5)        | (75.3)        | (75.7)        |
| Other taxes from the rest of the world .....     | (0.7)        | (0.9)        | (1.1)        | (1.5)        | (1.6)        | (1.4)         | (1.3)         | (1.3)         | (1.7)         |
| Contributions for gov. social insurance .....    | 109.3        | 125.0        | 143.7        | 159.9        | 186.3        | 204.0         | 218.3         | 248.8         | 273.2         |
| Income receipts on assets .....                  | 6.5          | 7.9          | 10.1         | 12.7         | 17.1         | 21.6          | 23.3          | 26.1          | 28.3          |
| Current transfer receipts .....                  | 1.8          | 2.5          | 3.0          | 3.5          | 4.3          | 5.3           | 5.9           | 7.2           | 9.5           |
| Current surplus of government enterprises .....  | -2.9         | -3.0         | -2.3         | -3.8         | -3.9         | -2.7          | -3.0          | -3.3          | -3.2          |
| <b>Total current receipts .....</b>              | <b>355.6</b> | <b>405.8</b> | <b>473.0</b> | <b>518.3</b> | <b>602.4</b> | <b>625.1</b>  | <b>628.5</b>  | <b>696.2</b>  | <b>762.3</b>  |
| <b>Current Expenditures</b>                      |              |              |              |              |              |               |               |               |               |
| Consumption expenditures .....                   | 147.4        | 160.2        | 174.8        | 199.7        | 231.1        | 256.9         | 285.0         | 293.8         | 329.5         |
| Defense .....                                    | (102.1)      | (110.6)      | (120.4)      | (137.9)      | (161.4)      | (185.7)       | (205.5)       | (219.9)       | (246.6)       |
| Nondefense .....                                 | (45.3)       | (49.7)       | (54.4)       | (61.8)       | (69.7)       | (71.2)        | (79.5)        | (74.0)        | (82.9)        |
| Current transfer payments .....                  | 211.5        | 230.7        | 250.7        | 290.4        | 328.5        | 351.7         | 386.2         | 394.5         | 419.4         |
| Government social benefits .....                 | (152.3)      | (162.5)      | (179.4)      | (212.7)      | (247.5)      | (275.4)       | (307.0)       | (309.3)       | (325.8)       |
| Grants to State and local governments .....      | (55.1)       | (63.5)       | (65.9)       | (70.9)       | (73.8)       | (68.9)        | (71.1)        | (74.7)        | (79.8)        |
| Other transfers to the rest of the world .....   | (4.1)        | (4.7)        | (5.5)        | (6.7)        | (7.1)        | (7.3)         | (8.1)         | (10.4)        | (13.8)        |
| Interest payments .....                          | 36.2         | 42.8         | 52.8         | 65.9         | 86.6         | 107.8         | 120.1         | 142.1         | 165.5         |
| Subsidies .....                                  | 5.8          | 8.3          | 9.0          | 8.6          | 10.7         | 12.9          | 17.7          | 22.8          | 22.6          |
| Wage disbursements less accruals .....           | -0.1         | -0.1         | *            | .....        | -0.1         | *             | 0.4           | -0.1          | 0.1           |
| <b>Total current expenditures .....</b>          | <b>400.7</b> | <b>441.9</b> | <b>487.4</b> | <b>564.6</b> | <b>656.8</b> | <b>729.3</b>  | <b>809.4</b>  | <b>853.2</b>  | <b>937.1</b>  |
| <b>Net Federal Government Saving .....</b>       | <b>-45.1</b> | <b>-36.0</b> | <b>-14.4</b> | <b>-46.3</b> | <b>-54.4</b> | <b>-104.2</b> | <b>-180.9</b> | <b>-156.9</b> | <b>-174.9</b> |
| <b>Addendum: Total Receipts and Expenditures</b> |              |              |              |              |              |               |               |               |               |
| Current receipts .....                           | 355.6        | 405.8        | 473.0        | 518.3        | 602.4        | 625.1         | 628.5         | 696.2         | 762.3         |
| Capital transfer receipts .....                  | 7.3          | 5.2          | 5.3          | 6.3          | 6.7          | 7.8           | 5.9           | 5.8           | 6.3           |
| <b>Total receipts .....</b>                      | <b>362.9</b> | <b>411.1</b> | <b>478.4</b> | <b>524.6</b> | <b>609.1</b> | <b>632.9</b>  | <b>634.4</b>  | <b>702.1</b>  | <b>768.6</b>  |
| Current expenditures .....                       | 400.7        | 441.9        | 487.4        | 564.6        | 656.8        | 729.3         | 809.4         | 853.2         | 937.1         |
| Net investment: .....                            |              |              |              |              |              |               |               |               |               |
| Gross government investment .....                | 24.6         | 26.1         | 31.0         | 35.1         | 40.3         | 46.0          | 53.9          | 61.9          | 72.5          |
| Defense .....                                    | (16.8)       | (16.7)       | (20.7)       | (23.6)       | (27.5)       | (33.1)        | (39.8)        | (46.7)        | (55.9)        |
| Nondefense .....                                 | (7.8)        | (9.3)        | (10.3)       | (11.5)       | (12.8)       | (12.9)        | (14.0)        | (15.3)        | (16.6)        |
| Less: Consumption of fixed capital .....         | -22.6        | -24.5        | -26.3        | -29.2        | -32.9        | -36.7         | -39.9         | -43.5         | -47.2         |
| Defense .....                                    | (-18.1)      | (-19.6)      | (-20.9)      | (-22.8)      | (-25.6)      | (-28.5)       | (-31.0)       | (-34.0)       | (-36.8)       |
| Nondefense .....                                 | (-4.5)       | (-4.9)       | (-5.5)       | (-6.3)       | (-7.3)       | (-8.2)        | (-8.9)        | (-9.6)        | (-10.4)       |
| Capital transfer payments .....                  | 11.4         | 11.4         | 13.6         | 16.2         | 16.6         | 14.9          | 15.3          | 17.0          | 18.9          |
| Net purchases of nonproduced assets .....        | -1.4         | -0.8         | -1.5         | -2.4         | -7.6         | -2.2          | -7.3          | -3.3          | -1.7          |
| <b>Total expenditures .....</b>                  | <b>412.7</b> | <b>454.0</b> | <b>504.1</b> | <b>584.3</b> | <b>673.2</b> | <b>751.3</b>  | <b>831.4</b>  | <b>885.2</b>  | <b>979.6</b>  |
| <b>Net Lending or Borrowing (-) .....</b>        | <b>-49.8</b> | <b>-42.9</b> | <b>-25.7</b> | <b>-59.7</b> | <b>-64.1</b> | <b>-118.4</b> | <b>-197.0</b> | <b>-183.2</b> | <b>-211.1</b> |

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2012—Continued

(in billions of dollars)

|  | 1986           | 1987           | 1988           | 1989           | 1990           | 1991           | 1992           | 1993           | 1994           |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Current Receipts</b>                          |                |                |                |                |                |                |                |                |                |
| Current tax receipts .....                       | 472.1          | 534.5          | 555.8          | 618.0          | 631.3          | 635.5          | 650.8          | 696.0          | 767.7          |
| Personal current taxes .....                     | (345.6)        | (388.5)        | (396.2)        | (446.8)        | (461.4)        | (461.9)        | (469.8)        | (497.5)        | (535.7)        |
| Taxes on production and imports .....            | (44.1)         | (44.9)         | (49.2)         | (49.9)         | (49.7)         | (59.3)         | (62.8)         | (64.6)         | (76.8)         |
| Taxes on corporate income .....                  | (80.6)         | (99.0)         | (107.9)        | (118.7)        | (117.3)        | (111.5)        | (115.6)        | (131.2)        | (152.2)        |
| Other taxes from the rest of the world .....     | (1.8)          | (2.0)          | (2.4)          | (2.6)          | (2.8)          | (2.9)          | (2.6)          | (2.7)          | (3.0)          |
| Contributions for gov. social insurance .....    | 292.9          | 312.1          | 348.2          | 372.0          | 397.0          | 415.1          | 437.0          | 459.7          | 490.0          |
| Income receipts on assets .....                  | 31.4           | 28.6           | 28.4           | 28.6           | 26.6           | 32.1           | 25.2           | 25.5           | 23.5           |
| Current transfer receipts .....                  | 8.2            | 10.6           | 10.4           | 12.2           | 13.5           | 17.6           | 18.5           | 21.2           | 24.0           |
| Current surplus of government enterprises .....  | -1.8           | -2.5           | -2.6           | -1.1           | -5.1           | -2.9           | -1.1           | 0.5            | -1.6           |
| <b>Total current receipts .....</b>              | <b>802.7</b>   | <b>883.2</b>   | <b>940.2</b>   | <b>1,029.8</b> | <b>1,063.4</b> | <b>1,097.5</b> | <b>1,130.3</b> | <b>1,203.0</b> | <b>1,303.7</b> |
| <b>Current Expenditures</b>                      |                |                |                |                |                |                |                |                |                |
| Consumption expenditures .....                   | 354.8          | 368.8          | 379.4          | 395.4          | 412.4          | 436.6          | 440.6          | 443.6          | 442.0          |
| Defense .....                                    | (266.6)        | (278.6)        | (291.4)        | (298.3)        | (304.7)        | (320.2)        | (313.2)        | (309.3)        | (304.0)        |
| Nondefense .....                                 | (88.2)         | (90.2)         | (88.0)         | (97.0)         | (107.7)        | (116.4)        | (127.4)        | (134.3)        | (138.0)        |
| Current Transfer payments .....                  | 444.6          | 455.8          | 478.9          | 516.2          | 566.0          | 584.0          | 703.3          | 759.8          | 801.5          |
| Government social benefits .....                 | (342.4)        | (359.4)        | (376.8)        | (406.0)        | (442.5)        | (483.6)        | (543.8)        | (579.9)        | (608.1)        |
| Grants to State and local governments .....      | (87.5)         | (84.5)         | (89.2)         | (96.4)         | (107.7)        | (125.4)        | (145.5)        | (158.3)        | (173.2)        |
| Other transfers to the rest of the world .....   | (14.7)         | (12.0)         | (12.9)         | (13.8)         | (15.8)         | (-25.0)        | (14.0)         | (21.6)         | (20.2)         |
| Interest payments .....                          | 176.8          | 180.7          | 195.0          | 214.1          | 231.6          | 247.8          | 252.0          | 252.1          | 255.4          |
| Subsidies .....                                  | 22.6           | 26.6           | 26.5           | 29.9           | 28.0           | 24.2           | 27.6           | 40.4           | 33.1           |
| Wage disbursements less accruals .....           | .....          | -0.1           | 0.1            | .....          | *              | *              | .....          | .....          | .....          |
| <b>Total current expenditures .....</b>          | <b>998.8</b>   | <b>1,031.9</b> | <b>1,079.9</b> | <b>1,155.5</b> | <b>1,238.0</b> | <b>1,292.6</b> | <b>1,423.5</b> | <b>1,495.9</b> | <b>1,532.0</b> |
| <b>Net Federal Government Saving .....</b>       | <b>-196.1</b>  | <b>-148.7</b>  | <b>-139.8</b>  | <b>-125.7</b>  | <b>-174.7</b>  | <b>-195.1</b>  | <b>-293.2</b>  | <b>-292.9</b>  | <b>-228.3</b>  |
| <b>Addendum: Total Receipts and Expenditures</b> |                |                |                |                |                |                |                |                |                |
| Current receipts .....                           | 802.7          | 883.2          | 940.2          | 1,029.8        | 1,063.4        | 1,097.5        | 1,130.3        | 1,203.0        | 1,303.7        |
| Capital transfer receipts .....                  | 6.8            | 7.3            | 7.3            | 8.6            | 11.3           | 11.0           | 11.0           | 12.4           | 15.1           |
| <b>Total receipts .....</b>                      | <b>809.5</b>   | <b>890.6</b>   | <b>947.5</b>   | <b>1,038.4</b> | <b>1,074.7</b> | <b>1,108.5</b> | <b>1,141.3</b> | <b>1,215.3</b> | <b>1,318.8</b> |
| Current expenditures .....                       | 998.8          | 1,031.9        | 1,079.9        | 1,155.5        | 1,238.0        | 1,292.6        | 1,423.5        | 1,495.9        | 1,532.0        |
| Net investment: .....                            |                |                |                |                |                |                |                |                |                |
| Gross government investment .....                | 78.9           | 85.1           | 81.0           | 83.0           | 87.3           | 89.1           | 87.5           | 85.6           | 79.2           |
| Defense .....                                    | (61.6)         | (66.1)         | (62.2)         | (63.4)         | (64.7)         | (65.5)         | (60.5)         | (56.7)         | (54.3)         |
| Nondefense .....                                 | (17.3)         | (19.0)         | (18.8)         | (19.6)         | (22.6)         | (23.5)         | (27.0)         | (28.9)         | (24.9)         |
| Less: Consumption of fixed capital .....         | -50.7          | -54.4          | -58.0          | -62.3          | -66.6          | -71.1          | -74.0          | -77.1          | -79.4          |
| Defense .....                                    | (-39.5)        | (-42.4)        | (-45.0)        | (-48.2)        | (-51.4)        | (-54.7)        | (-56.7)        | (-58.9)        | (-60.5)        |
| Nondefense .....                                 | (-11.2)        | (-12.0)        | (-13.0)        | (-14.1)        | (-15.2)        | (-16.5)        | (-17.3)        | (-18.2)        | (-19.0)        |
| Capital transfer payments .....                  | 20.9           | 19.0           | 19.6           | 19.7           | 21.2           | 33.7           | 22.0           | 24.0           | 25.6           |
| Net purchases of nonproduced assets .....        | -1.9           | -1.4           | -0.1           | -0.7           | -1.0           | 0.2            | 0.2            | 0.2            | 0.2            |
| <b>Total expenditures .....</b>                  | <b>1,046.0</b> | <b>1,080.3</b> | <b>1,122.5</b> | <b>1,195.1</b> | <b>1,278.9</b> | <b>1,344.4</b> | <b>1,459.3</b> | <b>1,528.7</b> | <b>1,557.5</b> |
| <b>Net Lending or Borrowing (-) .....</b>        | <b>-236.5</b>  | <b>-189.7</b>  | <b>-175.1</b>  | <b>-156.7</b>  | <b>-204.2</b>  | <b>-235.9</b>  | <b>-317.9</b>  | <b>-313.3</b>  | <b>-238.7</b>  |

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2012—Continued

(in billions of dollars)

|  | 1995           | 1996           | 1997           | 1998           | 1999           | 2000           | 2001           | 2002           | 2003           |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Current Receipts</b>                          |                |                |                |                |                |                |                |                |                |
| Current tax receipts .....                       | 836.2          | 913.1          | 1,008.1        | 1,106.0        | 1,164.1        | 1,302.9        | 1,263.9        | 1,095.5        | 1,056.5        |
| Personal current taxes .....                     | (577.8)        | (647.6)        | (727.6)        | (814.7)        | (867.7)        | (985.1)        | (991.4)        | (849.4)        | (781.5)        |
| Taxes on production and imports .....            | (77.0)         | (73.0)         | (76.5)         | (80.2)         | (82.2)         | (87.3)         | (85.9)         | (85.9)         | (88.7)         |
| Taxes on corporate income .....                  | (177.8)        | (187.7)        | (198.9)        | (205.9)        | (207.9)        | (223.5)        | (179.1)        | (152.4)        | (177.8)        |
| Other taxes from the rest of the world .....     | (3.7)          | (4.7)          | (5.1)          | (5.2)          | (6.3)          | (6.9)          | (7.5)          | (7.7)          | (8.4)          |
| Contributions for gov. social insurance .....    | 518.3          | 538.4          | 569.8          | 606.7          | 646.1          | 693.3          | 719.5          | 734.4          | 753.4          |
| Income receipts on assets .....                  | 23.3           | 26.0           | 25.7           | 22.3           | 20.4           | 23.6           | 25.2           | 21.6           | 21.6           |
| Current transfer receipts .....                  | 18.4           | 19.0           | 25.9           | 22.1           | 22.6           | 25.9           | 25.6           | 27.5           | 24.9           |
| Current surplus of government enterprises .....  | 0.1            | -1.4           | -0.4           | 0.7            | 1.2            | -*             | -4.9           | -0.9           | 4.0            |
| <b>Total current receipts .....</b>              | <b>1,396.3</b> | <b>1,495.0</b> | <b>1,629.2</b> | <b>1,757.7</b> | <b>1,854.3</b> | <b>2,045.7</b> | <b>2,029.3</b> | <b>1,878.1</b> | <b>1,860.3</b> |
| <b>Current Expenditures</b>                      |                |                |                |                |                |                |                |                |                |
| Consumption expenditures .....                   | 443.0          | 437.0          | 454.5          | 452.7          | 467.9          | 493.9          | 516.9          | 574.1          | 646.3          |
| Defense .....                                    | (299.2)        | (296.1)        | (304.4)        | (300.8)        | (307.2)        | (321.5)        | (335.5)        | (367.6)        | (422.9)        |
| Nondefense .....                                 | (143.7)        | (141.0)        | (150.1)        | (151.9)        | (160.7)        | (172.3)        | (181.3)        | (206.6)        | (223.4)        |
| Current Transfer payments .....                  | 845.6          | 881.3          | 915.1          | 948.2          | 985.4          | 1,032.6        | 1,116.7        | 1,226.0        | 1,317.0        |
| Government social benefits .....                 | (641.8)        | (675.3)        | (704.0)        | (721.1)        | (738.7)        | (768.1)        | (828.0)        | (905.8)        | (960.5)        |
| Grants to State and local governments .....      | (184.6)        | (188.6)        | (193.8)        | (209.7)        | (227.7)        | (244.0)        | (268.2)        | (296.7)        | (328.4)        |
| Other transfers to the rest of the world .....   | (19.2)         | (17.4)         | (17.3)         | (17.4)         | (19.0)         | (20.4)         | (20.5)         | (23.5)         | (28.1)         |
| Interest payments .....                          | 285.2          | 295.8          | 299.4          | 299.7          | 285.9          | 283.2          | 267.9          | 234.4          | 215.7          |
| Subsidies .....                                  | 33.7           | 35.1           | 33.7           | 34.4           | 43.0           | 45.3           | 51.3           | 41.0           | 48.1           |
| <b>Total current expenditures .....</b>          | <b>1,607.5</b> | <b>1,649.2</b> | <b>1,702.7</b> | <b>1,735.0</b> | <b>1,782.2</b> | <b>1,855.0</b> | <b>1,952.8</b> | <b>2,075.6</b> | <b>2,227.0</b> |
| <b>Net Federal Government Saving .....</b>       | <b>-211.1</b>  | <b>-154.2</b>  | <b>-73.5</b>   | <b>22.7</b>    | <b>72.1</b>    | <b>190.7</b>   | <b>76.5</b>    | <b>-197.5</b>  | <b>-366.7</b>  |
| <b>Addendum: Total Receipts and Expenditures</b> |                |                |                |                |                |                |                |                |                |
| Current receipts .....                           | 1,396.3        | 1,495.0        | 1,629.2        | 1,757.7        | 1,854.3        | 2,045.7        | 2,029.3        | 1,878.1        | 1,860.3        |
| Capital transfer receipts .....                  | 14.6           | 17.1           | 19.7           | 23.9           | 27.6           | 28.8           | 28.2           | 26.4           | 21.7           |
| <b>Total receipts .....</b>                      | <b>1,410.9</b> | <b>1,512.1</b> | <b>1,648.9</b> | <b>1,781.6</b> | <b>1,881.9</b> | <b>2,074.5</b> | <b>2,057.5</b> | <b>1,904.5</b> | <b>1,882.1</b> |
| Current expenditures .....                       | 1,607.5        | 1,649.2        | 1,702.7        | 1,735.0        | 1,782.2        | 1,855.0        | 1,952.8        | 2,075.6        | 2,227.0        |
| Net investment: .....                            |                |                |                |                |                |                |                |                |                |
| Gross government investment .....                | 79.3           | 81.1           | 73.1           | 75.1           | 79.2           | 81.4           | 80.6           | 88.6           | 95.1           |
| Defense .....                                    | (52.5)         | (52.7)         | (44.5)         | (45.4)         | (46.9)         | (48.9)         | (50.5)         | (55.7)         | (61.4)         |
| Nondefense .....                                 | (26.8)         | (28.4)         | (28.5)         | (29.7)         | (32.3)         | (32.5)         | (30.1)         | (32.9)         | (33.7)         |
| Less: Consumption of fixed capital .....         | -81.5          | -82.0          | -82.3          | -82.7          | -84.3          | -87.2          | -88.5          | -88.9          | -90.4          |
| Defense .....                                    | (-61.8)        | (-61.4)        | (-60.6)        | (-59.8)        | (-59.8)        | (-60.6)        | (-60.5)        | (-60.3)        | (-61.4)        |
| Nondefense .....                                 | (-19.7)        | (-20.6)        | (-21.8)        | (-22.9)        | (-24.5)        | (-26.6)        | (-28.0)        | (-28.6)        | (-29.0)        |
| Capital transfer payments .....                  | 27.8           | 28.1           | 29.0           | 28.2           | 31.2           | 39.5           | 41.0           | 45.2           | 51.3           |
| Net purchases of nonproduced assets .....        | -7.4           | -0.1           | -11.0          | -5.3           | -1.1           | -0.2           | -0.8           | 0.3            | *              |
| <b>Total expenditures .....</b>                  | <b>1,625.7</b> | <b>1,676.4</b> | <b>1,711.5</b> | <b>1,750.2</b> | <b>1,807.1</b> | <b>1,888.5</b> | <b>1,985.0</b> | <b>2,120.8</b> | <b>2,283.0</b> |
| <b>Net Lending or Borrowing (-) .....</b>        | <b>-214.8</b>  | <b>-164.3</b>  | <b>-62.6</b>   | <b>31.4</b>    | <b>74.8</b>    | <b>186.0</b>   | <b>72.5</b>    | <b>-216.3</b>  | <b>-400.9</b>  |

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2012—Continued

(in billions of dollars)

|  | 2004           | 2005           | 2006           | 2007           | 2008           | 2009            | 2010            | 2011<br>estimate | 2012<br>estimate |
|--|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|------------------|------------------|
| <b>Current Receipts</b>                          |                |                |                |                |                |                 |                 |                  |                  |
| Current tax receipts .....                       | 1,115.7        | 1,346.2        | 1,538.5        | 1,632.0        | 1,518.2        | 1,153.3         | 1,275.9         | 1,370.7          | 1,689.6          |
| Personal current taxes .....                     | (782.3)        | (913.2)        | (1,033.7)      | (1,140.6)      | (1,125.9)      | (893.3)         | (884.2)         | (931.0)          | (1,117.9)        |
| Taxes on production and imports .....            | (93.4)         | (98.0)         | (99.1)         | (94.4)         | (96.4)         | (93.2)          | (98.5)          | (106.6)          | (137.8)          |
| Taxes on corporate income .....                  | (230.8)        | (323.0)        | (393.8)        | (380.8)        | (280.1)        | (151.5)         | (280.6)         | (320.5)          | (421.3)          |
| Other taxes from the rest of the world .....     | (9.3)          | (12.0)         | (11.8)         | (16.1)         | (15.8)         | (15.2)          | (12.6)          | (12.6)           | (12.6)           |
| Contributions for gov. social insurance .....    | 795.4          | 847.9          | 892.7          | 936.6          | 966.7          | 958.4           | 964.8           | 919.3            | 1,024.7          |
| Income receipts on assets .....                  | 23.1           | 24.1           | 25.2           | 28.4           | 32.9           | 41.2            | 50.1            | 52.0             | 64.6             |
| Current transfer receipts .....                  | 27.8           | 32.4           | 38.1           | 42.2           | 49.4           | 69.7            | 68.2            | 66.5             | 71.4             |
| Current surplus of government enterprises .....  | 1.7            | -3.7           | -3.3           | -2.3           | -3.5           | -4.1            | -5.6            | -7.8             | -0.7             |
| <b>Total current receipts .....</b>              | <b>1,963.7</b> | <b>2,246.9</b> | <b>2,491.2</b> | <b>2,636.9</b> | <b>2,563.8</b> | <b>2,218.5</b>  | <b>2,353.5</b>  | <b>2,400.6</b>   | <b>2,849.5</b>   |
| <b>Current Expenditures</b>                      |                |                |                |                |                |                 |                 |                  |                  |
| Consumption expenditures .....                   | 704.7          | 756.5          | 797.6          | 831.2          | 908.4          | 972.1           | 1,040.7         | 1,130.0          | 1,115.1          |
| Defense .....                                    | (469.7)        | (507.3)        | (531.3)        | (562.8)        | (617.7)        | (655.7)         | (692.0)         | (743.3)          | (728.9)          |
| Nondefense .....                                 | (235.0)        | (249.3)        | (266.3)        | (268.4)        | (290.7)        | (316.5)         | (348.7)         | (386.8)          | (386.2)          |
| Current transfer payments .....                  | 1,392.2        | 1,473.4        | 1,566.0        | 1,661.2        | 1,804.1        | 2,077.3         | 2,288.4         | 2,401.2          | 2,336.8          |
| Government social benefits .....                 | (1,014.9)      | (1,076.9)      | (1,166.6)      | (1,249.5)      | (1,368.3)      | (1,564.0)       | (1,719.9)       | (1,789.9)        | (1,765.0)        |
| Grants to State and local governments .....      | (347.8)        | (359.6)        | (360.9)        | (373.9)        | (390.4)        | (460.1)         | (523.1)         | (549.8)          | (507.9)          |
| Other transfers to the rest of the world .....   | (29.5)         | (37.0)         | (38.5)         | (37.8)         | (45.5)         | (53.3)          | (45.5)          | (61.6)           | (63.9)           |
| Interest payments .....                          | 215.8          | 242.8          | 284.4          | 302.9          | 313.3          | 239.9           | 276.4           | 314.2            | 360.2            |
| Subsidies .....                                  | 44.6           | 57.6           | 54.6           | 47.6           | 48.7           | 57.2            | 56.2            | 72.7             | 76.3             |
| <b>Total current expenditures .....</b>          | <b>2,357.4</b> | <b>2,530.2</b> | <b>2,702.7</b> | <b>2,842.8</b> | <b>3,074.5</b> | <b>3,346.5</b>  | <b>3,661.8</b>  | <b>3,918.1</b>   | <b>3,888.4</b>   |
| <b>Net Federal Government Saving .....</b>       | <b>-393.8</b>  | <b>-283.4</b>  | <b>-211.5</b>  | <b>-205.9</b>  | <b>-510.7</b>  | <b>-1,128.0</b> | <b>-1,308.3</b> | <b>-1,517.5</b>  | <b>-1,038.9</b>  |
| <b>Addendum: Total Receipts and Expenditures</b> |                |                |                |                |                |                 |                 |                  |                  |
| Current receipts .....                           | 1,963.7        | 2,246.9        | 2,491.2        | 2,636.9        | 2,563.8        | 2,218.5         | 2,353.5         | 2,400.6          | 2,849.5          |
| Capital transfer receipts .....                  | 24.7           | 24.6           | 27.7           | 25.8           | 28.6           | 23.2            | 18.7            | 12.0             | 13.4             |
| <b>Total receipts .....</b>                      | <b>1,988.3</b> | <b>2,271.4</b> | <b>2,518.9</b> | <b>2,662.7</b> | <b>2,592.4</b> | <b>2,241.8</b>  | <b>2,372.2</b>  | <b>2,412.7</b>   | <b>2,862.9</b>   |
| Current expenditures .....                       | 2,357.4        | 2,530.2        | 2,702.7        | 2,842.8        | 3,074.5        | 3,346.5         | 3,661.8         | 3,918.1          | 3,888.4          |
| Net investment: .....                            |                |                |                |                |                |                 |                 |                  |                  |
| Gross government investment .....                | 100.7          | 108.6          | 118.6          | 126.2          | 138.7          | 153.4           | 167.6           | 190.6            | 192.6            |
| Defense .....                                    | (67.1)         | (73.8)         | (78.6)         | (86.1)         | (96.9)         | (108.3)         | (115.4)         | (134.6)          | (136.1)          |
| Nondefense .....                                 | (33.5)         | (34.8)         | (40.0)         | (40.1)         | (41.7)         | (45.2)          | (52.2)          | (56.0)           | (56.5)           |
| Less: Consumption of fixed capital .....         | -93.4          | -99.1          | -105.0         | -111.1         | -117.9         | -123.5          | -128.1          | -134.3           | -139.2           |
| Defense .....                                    | (-63.7)        | (-67.8)        | (-72.0)        | (-76.3)        | (-81.4)        | (-85.5)         | (-89.2)         | (-94.0)          | (-97.8)          |
| Nondefense .....                                 | (-29.7)        | (-31.3)        | (-33.0)        | (-34.8)        | (-36.4)        | (-37.9)         | (-38.9)         | (-40.3)          | (-41.4)          |
| Capital transfer payments .....                  | 62.2           | 83.7           | 69.5           | 69.4           | 87.3           | 269.1           | 177.5           | 184.6            | 153.3            |
| Net purchases of nonproduced assets .....        | 0.1            | -0.7           | -0.3           | -13.9          | -10.0          | -16.6           | -*              | 0.1              | -3.7             |
| <b>Total expenditures .....</b>                  | <b>2,427.0</b> | <b>2,622.7</b> | <b>2,785.5</b> | <b>2,913.5</b> | <b>3,172.6</b> | <b>3,629.0</b>  | <b>3,878.8</b>  | <b>4,159.1</b>   | <b>4,091.4</b>   |
| <b>Net Lending or Borrowing (-) .....</b>        | <b>-438.7</b>  | <b>-351.3</b>  | <b>-266.6</b>  | <b>-250.8</b>  | <b>-580.2</b>  | <b>-1,387.3</b> | <b>-1,506.6</b> | <b>-1,746.4</b>  | <b>-1,228.5</b>  |

N/A: Not available.

\* \$50 million or less.



**Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2012**

|  | 1948        | 1949        | 1950        | 1951        | 1952        | 1953        | 1954        | 1955        | 1956        | 1957        |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>Current Receipts</b>                          |             |             |             |             |             |             |             |             |             |             |
| Current tax receipts .....                       | 14.8        | 12.6        | 13.0        | 16.7        | 16.3        | 16.3        | 15.1        | 14.5        | 15.1        | 15.0        |
| Personal current taxes .....                     | (7.4)       | (5.7)       | (5.8)       | (7.0)       | (8.0)       | (8.2)       | (7.8)       | (7.3)       | (7.6)       | (7.8)       |
| Taxes on production and imports .....            | (3.0)       | (2.9)       | (2.9)       | (2.9)       | (2.7)       | (2.8)       | (2.7)       | (2.5)       | (2.5)       | (2.5)       |
| Taxes on corporate income .....                  | (4.3)       | (4.0)       | (4.3)       | (6.8)       | (5.6)       | (5.3)       | (4.6)       | (4.8)       | (5.0)       | (4.6)       |
| Contributions for gov. social insurance .....    | 1.8         | 1.7         | 1.8         | 1.9         | 1.9         | 1.8         | 2.0         | 2.1         | 2.2         | 2.3         |
| Current transfer receipts .....                  | 0.1         | 0.1         | 0.1         | 0.1         | 0.1         | 0.1         | 0.1         | 0.1         | 0.1         | 0.1         |
| <b>Total current receipts .....</b>              | <b>16.7</b> | <b>14.4</b> | <b>14.9</b> | <b>18.7</b> | <b>18.3</b> | <b>18.2</b> | <b>17.1</b> | <b>16.7</b> | <b>17.4</b> | <b>17.4</b> |
| <b>Current Expenditures</b>                      |             |             |             |             |             |             |             |             |             |             |
| Consumption expenditures .....                   | 7.7         | 8.5         | 8.1         | 8.2         | 11.4        | 12.8        | 12.3        | 10.8        | 10.6        | 10.4        |
| Defense .....                                    | (6.3)       | (6.3)       | (5.8)       | (7.0)       | (10.1)      | (11.1)      | (10.5)      | (9.1)       | (8.9)       | (9.1)       |
| Nondefense .....                                 | (1.4)       | (2.3)       | (2.3)       | (1.2)       | (1.3)       | (1.7)       | (1.8)       | (1.7)       | (1.7)       | (1.4)       |
| Current Transfer payments .....                  | 4.9         | 5.3         | 6.2         | 3.9         | 3.6         | 3.5         | 3.7         | 4.0         | 3.8         | 4.0         |
| Government social benefits .....                 | (3.2)       | (2.8)       | (3.9)       | (2.3)       | (2.3)       | (2.3)       | (2.6)       | (2.8)       | (2.8)       | (2.9)       |
| Grants to State and local governments .....      | (0.6)       | (0.7)       | (0.7)       | (0.6)       | (0.6)       | (0.6)       | (0.6)       | (0.6)       | (0.6)       | (0.6)       |
| Other transfers to the rest of the world .....   | (1.0)       | (1.8)       | (1.6)       | (1.0)       | (0.8)       | (0.6)       | (0.5)       | (0.6)       | (0.5)       | (0.4)       |
| Interest payments .....                          | 1.6         | 1.6         | 1.6         | 1.4         | 1.3         | 1.3         | 1.3         | 1.2         | 1.2         | 1.2         |
| Subsidies .....                                  | 0.2         | 0.3         | 0.3         | 0.4         | 0.3         | 0.2         | 0.2         | 0.2         | 0.2         | 0.4         |
| Wage disbursements less accruals .....           | .....       | .....       | .....       | .....*      | .....*      | .....*      | .....*      | .....*      | .....*      | .....       |
| <b>Total current expenditures .....</b>          | <b>14.4</b> | <b>15.7</b> | <b>16.3</b> | <b>14.0</b> | <b>16.7</b> | <b>17.7</b> | <b>17.4</b> | <b>16.1</b> | <b>15.7</b> | <b>16.0</b> |
| <b>Net Federal Government Saving .....</b>       | <b>2.3</b>  | <b>-1.3</b> | <b>-1.4</b> | <b>4.7</b>  | <b>1.6</b>  | <b>0.5</b>  | <b>-0.3</b> | <b>0.6</b>  | <b>1.7</b>  | <b>1.4</b>  |
| <b>Addendum: Total Receipts and Expenditures</b> |             |             |             |             |             |             |             |             |             |             |
| Current receipts .....                           | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         |
| Capital transfer receipts .....                  | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         |
| <b>Total receipts .....</b>                      | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  |
| Current expenditures .....                       | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         |
| Net investment: .....                            | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         |
| Gross government investment .....                | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         |
| Defense .....                                    | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       |
| Nondefense .....                                 | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       |
| Less: Consumption of fixed capital .....         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         |
| Defense .....                                    | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       |
| Nondefense .....                                 | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       | (N/A)       |
| Capital transfer payments .....                  | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         |
| Net purchases of nonproduced assets .....        | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         | N/A         |
| <b>Total expenditures .....</b>                  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  |
| <b>Net Lending or Borrowing (-) .....</b>        | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  | <b>N/A</b>  |

See footnotes at end of table.

**Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2012—Continued**

|  | 1958        | 1959        | 1960        | 1961        | 1962        | 1963        | 1964        | 1965        | 1966        | 1967        |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>Current Receipts</b>                          |             |             |             |             |             |             |             |             |             |             |
| Current tax receipts .....                       | 13.9        | 14.3        | 14.7        | 14.1        | 14.4        | 14.2        | 13.9        | 13.4        | 13.2        | 13.2        |
| Personal current taxes .....                     | (7.6)       | (7.5)       | (7.9)       | (7.9)       | (8.0)       | (7.9)       | (7.5)       | (7.1)       | (7.2)       | (7.6)       |
| Taxes on production and imports .....            | (2.5)       | (2.4)       | (2.5)       | (2.4)       | (2.4)       | (2.4)       | (2.3)       | (2.3)       | (1.9)       | (1.8)       |
| Taxes on corporate income .....                  | (3.9)       | (4.4)       | (4.3)       | (3.8)       | (4.0)       | (3.9)       | (4.0)       | (4.0)       | (4.1)       | (3.8)       |
| Other taxes from the rest of the world .....     | .....       | (*)         | (*)         | (*)         | (*)         | (*)         | (*)         | (*)         | (*)         | (*)         |
| Contributions for gov. social insurance .....    | 2.4         | 2.5         | 2.9         | 3.1         | 3.2         | 3.4         | 3.4         | 3.2         | 3.5         | 4.1         |
| Income receipts on assets .....                  | .....       | *           | 0.1         | 0.3         | 0.3         | 0.3         | 0.3         | 0.3         | 0.3         | 0.3         |
| Current transfer receipts .....                  | 0.1         | 0.1         | 0.1         | 0.1         | 0.1         | 0.1         | 0.1         | 0.1         | 0.1         | 0.1         |
| Current surplus of government enterprises .....  | .....       | -*          | -*          | -0.1        | -0.1        | -0.1        | -*          | -*          | -0.1        | -0.1        |
| <b>Total current receipts .....</b>              | <b>16.4</b> | <b>16.9</b> | <b>17.8</b> | <b>17.5</b> | <b>17.9</b> | <b>17.9</b> | <b>17.6</b> | <b>17.0</b> | <b>17.0</b> | <b>17.6</b> |
| <b>Current Expenditures</b>                      |             |             |             |             |             |             |             |             |             |             |
| Consumption expenditures .....                   | 10.9        | 10.3        | 9.5         | 9.7         | 9.6         | 9.8         | 9.8         | 9.1         | 9.3         | 10.2        |
| Defense .....                                    | (9.5)       | (8.5)       | (7.7)       | (8.0)       | (7.9)       | (7.8)       | (7.7)       | (7.0)       | (7.3)       | (8.1)       |
| Nondefense .....                                 | (1.4)       | (1.8)       | (1.8)       | (1.7)       | (1.7)       | (2.0)       | (2.1)       | (2.1)       | (2.1)       | (2.1)       |
| Current Transfer payments .....                  | 4.7         | 5.1         | 5.2         | 5.6         | 5.6         | 5.6         | 5.4         | 5.3         | 5.5         | 6.0         |
| Government social benefits .....                 | (3.6)       | (3.8)       | (3.7)       | (4.2)       | (4.1)       | (4.1)       | (3.9)       | (3.8)       | (3.8)       | (4.2)       |
| Grants to State and local governments .....      | (0.7)       | (0.8)       | (0.8)       | (0.8)       | (0.8)       | (0.9)       | (1.0)       | (1.0)       | (1.1)       | (1.3)       |
| Other transfers to the rest of the world .....   | (0.4)       | (0.6)       | (0.7)       | (0.7)       | (0.6)       | (0.6)       | (0.5)       | (0.5)       | (0.5)       | (0.5)       |
| Interest payments .....                          | 1.2         | 1.2         | 1.5         | 1.5         | 1.4         | 1.5         | 1.5         | 1.5         | 1.5         | 1.5         |
| Subsidies .....                                  | 0.3         | 0.3         | 0.2         | 0.3         | 0.4         | 0.4         | 0.4         | 0.4         | 0.4         | 0.5         |
| Wage disbursements less accruals .....           | -0.1        | 0.1         | .....       | .....       | .....       | .....       | .....       | .....       | .....       | .....       |
| <b>Total current expenditures .....</b>          | <b>17.0</b> | <b>17.0</b> | <b>16.4</b> | <b>17.1</b> | <b>17.0</b> | <b>17.3</b> | <b>17.1</b> | <b>16.3</b> | <b>16.6</b> | <b>18.2</b> |
| <b>Net Federal Government Saving .....</b>       | <b>-0.6</b> | <b>-0.1</b> | <b>1.4</b>  | <b>0.4</b>  | <b>0.8</b>  | <b>0.6</b>  | <b>0.5</b>  | <b>0.7</b>  | <b>0.3</b>  | <b>-0.6</b> |
| <b>Addendum: Total Receipts and Expenditures</b> |             |             |             |             |             |             |             |             |             |             |
| Current receipts .....                           | N/A         | N/A         | 17.8        | 17.5        | 17.9        | 17.9        | 17.6        | 17.0        | 17.0        | 17.6        |
| Capital transfer receipts .....                  | N/A         | N/A         | 0.3         | 0.4         | 0.4         | 0.4         | 0.4         | 0.4         | 0.4         | 0.4         |
| <b>Total receipts .....</b>                      | <b>N/A</b>  | <b>N/A</b>  | <b>18.1</b> | <b>17.8</b> | <b>18.2</b> | <b>18.3</b> | <b>18.0</b> | <b>17.4</b> | <b>17.4</b> | <b>18.0</b> |
| Current expenditures .....                       | N/A         | N/A         | 16.4        | 17.1        | 17.0        | 17.3        | 17.1        | 16.3        | 16.6        | 18.2        |
| Net investment: .....                            |             |             |             |             |             |             |             |             |             |             |
| Gross government investment .....                | N/A         | N/A         | 2.8         | 2.9         | 3.0         | 2.8         | 2.5         | 2.2         | 2.0         | 2.2         |
| Defense .....                                    | (N/A)       | (N/A)       | (2.5)       | (2.5)       | (2.5)       | (2.3)       | (1.9)       | (1.6)       | (1.4)       | (1.6)       |
| Nondefense .....                                 | (N/A)       | (N/A)       | (0.3)       | (0.4)       | (0.5)       | (0.5)       | (0.6)       | (0.6)       | (0.6)       | (0.6)       |
| Less: Consumption of fixed capital .....         | N/A         | N/A         | -2.0        | -2.0        | -2.0        | -2.0        | -1.9        | -1.8        | -1.7        | -1.7        |
| Defense .....                                    | (N/A)       | (N/A)       | (-1.9)      | (-1.9)      | (-1.8)      | (-1.8)      | (-1.7)      | (-1.6)      | (-1.5)      | (-1.4)      |
| Nondefense .....                                 | (N/A)       | (N/A)       | (-0.2)      | (-0.2)      | (-0.2)      | (-0.2)      | (-0.2)      | (-0.2)      | (-0.2)      | (-0.2)      |
| Capital transfer payments .....                  | N/A         | N/A         | 0.6         | 0.5         | 0.5         | 0.5         | 0.6         | 0.6         | 0.6         | 0.5         |
| Net purchases of nonproduced assets .....        | N/A         | N/A         | 0.1         | 0.1         | 0.1         | 0.1         | 0.1         | 0.1         | 0.1         | *           |
| <b>Total expenditures .....</b>                  | <b>N/A</b>  | <b>N/A</b>  | <b>17.9</b> | <b>18.6</b> | <b>18.7</b> | <b>18.7</b> | <b>18.3</b> | <b>17.4</b> | <b>17.6</b> | <b>19.2</b> |
| <b>Net Lending or Borrowing (-) .....</b>        | <b>N/A</b>  | <b>N/A</b>  | <b>0.2</b>  | <b>-0.7</b> | <b>-0.4</b> | <b>-0.4</b> | <b>-0.4</b> | <b>*</b>    | <b>-0.2</b> | <b>-1.3</b> |

See footnotes at end of table.

**Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2012—Continued**

|  | 1968        | 1969        | 1970        | 1971        | 1972        | 1973        | 1974        | 1975        | 1976        |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>Current Receipts</b>                          |             |             |             |             |             |             |             |             |             |
| Current tax receipts .....                       | 13.5        | 14.9        | 14.0        | 12.5        | 12.6        | 12.4        | 12.6        | 11.9        | 11.9        |
| Personal current taxes .....                     | (7.9)       | (9.2)       | (8.9)       | (7.8)       | (8.1)       | (7.8)       | (8.2)       | (7.9)       | (7.6)       |
| Taxes on production and imports .....            | (1.8)       | (1.8)       | (1.8)       | (1.7)       | (1.6)       | (1.5)       | (1.4)       | (1.3)       | (1.3)       |
| Taxes on corporate income .....                  | (3.8)       | (3.9)       | (3.3)       | (3.0)       | (2.9)       | (3.1)       | (3.0)       | (2.7)       | (3.0)       |
| Other taxes from the rest of the world .....     | (*)         | (*)         | (*)         | (*)         | (*)         | (*)         | (*)         | (*)         | (*)         |
| Contributions for gov. social insurance .....    | 4.1         | 4.3         | 4.5         | 4.5         | 4.6         | 5.1         | 5.5         | 5.5         | 5.4         |
| Income receipts on assets .....                  | 0.3         | 0.3         | 0.3         | 0.3         | 0.3         | 0.3         | 0.3         | 0.3         | 0.3         |
| Current transfer receipts .....                  | 0.1         | 0.1         | 0.1         | 0.1         | 0.1         | 0.1         | 0.1         | 0.1         | 0.1         |
| Current surplus of government enterprises .....  | -0.1        | -*          | -0.1        | -0.2        | -0.1        | -0.1        | -0.2        | -0.2        | -0.2        |
| <b>Total current receipts</b> .....              | <b>18.0</b> | <b>19.6</b> | <b>18.7</b> | <b>17.3</b> | <b>17.5</b> | <b>17.8</b> | <b>18.3</b> | <b>17.6</b> | <b>17.5</b> |
| <b>Current Expenditures</b>                      |             |             |             |             |             |             |             |             |             |
| Consumption expenditures .....                   | 10.5        | 10.2        | 9.8         | 9.3         | 9.0         | 8.2         | 7.8         | 8.0         | 7.7         |
| Defense .....                                    | (8.5)       | (8.1)       | (7.7)       | (7.1)       | (6.7)       | (6.0)       | (5.7)       | (5.6)       | (5.4)       |
| Nondefense .....                                 | (2.0)       | (2.1)       | (2.1)       | (2.1)       | (2.3)       | (2.2)       | (2.1)       | (2.4)       | (2.3)       |
| Current Transfer payments .....                  | 6.5         | 6.6         | 7.1         | 8.3         | 8.8         | 9.2         | 9.3         | 10.7        | 11.1        |
| Government social benefits .....                 | (4.6)       | (4.7)       | (5.0)       | (5.8)       | (5.9)       | (6.1)       | (6.5)       | (7.7)       | (8.1)       |
| Grants to State and local governments .....      | (1.5)       | (1.4)       | (1.7)       | (2.0)       | (2.3)       | (2.6)       | (2.4)       | (2.6)       | (2.8)       |
| Other transfers to the rest of the world .....   | (0.5)       | (0.5)       | (0.5)       | (0.5)       | (0.6)       | (0.5)       | (0.4)       | (0.4)       | (0.2)       |
| Interest payments .....                          | 1.6         | 1.6         | 1.7         | 1.6         | 1.6         | 1.6         | 1.7         | 1.7         | 1.8         |
| Subsidies .....                                  | 0.4         | 0.4         | 0.4         | 0.5         | 0.4         | 0.5         | 0.3         | 0.2         | 0.3         |
| Wage disbursements less accruals .....           | .....       | .....       | -*          | *           | .....       | -*          | *           | *           | -*          |
| <b>Total current expenditures</b> .....          | <b>19.0</b> | <b>18.8</b> | <b>19.0</b> | <b>19.7</b> | <b>19.8</b> | <b>19.5</b> | <b>19.1</b> | <b>20.8</b> | <b>20.9</b> |
| <b>Net Federal Government Saving</b> .....       | <b>-1.0</b> | <b>0.8</b>  | <b>-0.3</b> | <b>-2.4</b> | <b>-2.2</b> | <b>-1.7</b> | <b>-0.8</b> | <b>-3.1</b> | <b>-3.4</b> |
| <b>Addendum: Total Receipts and Expenditures</b> |             |             |             |             |             |             |             |             |             |
| Current receipts .....                           | 18.0        | 19.6        | 18.7        | 17.3        | 17.5        | 17.8        | 18.3        | 17.6        | 17.5        |
| Capital transfer receipts .....                  | 0.4         | 0.4         | 0.4         | 0.3         | 0.5         | 0.4         | 0.3         | 0.3         | 0.3         |
| <b>Total receipts</b> .....                      | <b>18.4</b> | <b>20.0</b> | <b>19.1</b> | <b>17.6</b> | <b>18.0</b> | <b>18.1</b> | <b>18.7</b> | <b>17.9</b> | <b>17.8</b> |
| Current expenditures .....                       | 19.0        | 18.8        | 19.0        | 19.7        | 19.8        | 19.5        | 19.1        | 20.8        | 20.9        |
| Net investment: .....                            |             |             |             |             |             |             |             |             |             |
| Gross government investment .....                | 2.0         | 1.6         | 1.4         | 1.2         | 1.0         | 1.0         | 1.0         | 1.1         | 1.2         |
| Defense .....                                    | (1.5)       | (1.3)       | (1.1)       | (0.9)       | (0.6)       | (0.6)       | (0.6)       | (0.7)       | (0.9)       |
| Nondefense .....                                 | (0.5)       | (0.4)       | (0.4)       | (0.4)       | (0.4)       | (0.4)       | (0.4)       | (0.4)       | (0.4)       |
| Less: Consumption of fixed capital .....         | -1.6        | -1.6        | -1.6        | -1.5        | -1.4        | -1.3        | -1.2        | -1.2        | -1.2        |
| Defense .....                                    | (-1.4)      | (-1.4)      | (-1.3)      | (-1.3)      | (-1.2)      | (-1.1)      | (-1.0)      | (-1.0)      | (-0.9)      |
| Nondefense .....                                 | (-0.2)      | (-0.2)      | (-0.2)      | (-0.2)      | (-0.2)      | (-0.2)      | (-0.2)      | (-0.2)      | (-0.2)      |
| Capital transfer payments .....                  | 0.6         | 0.6         | 0.6         | 0.5         | 0.5         | 0.5         | 0.5         | 0.5         | 0.6         |
| Net purchases of nonproduced assets .....        | -0.1        | -*          | -*          | -0.1        | *           | -0.2        | -0.4        | -0.1        | -0.1        |
| <b>Total expenditures</b> .....                  | <b>19.8</b> | <b>19.5</b> | <b>19.5</b> | <b>19.8</b> | <b>19.9</b> | <b>19.5</b> | <b>19.0</b> | <b>21.1</b> | <b>21.5</b> |
| <b>Net Lending or Borrowing (-)</b> .....        | <b>-1.5</b> | <b>0.5</b>  | <b>-0.4</b> | <b>-2.2</b> | <b>-1.9</b> | <b>-1.4</b> | <b>-0.3</b> | <b>-3.2</b> | <b>-3.6</b> |

See footnotes at end of table.

**Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2012—Continued**

|  | 1977        | 1978        | 1979        | 1980        | 1981        | 1982        | 1983        | 1984        | 1985        |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>Current Receipts</b>                          |             |             |             |             |             |             |             |             |             |
| Current tax receipts .....                       | 12.2        | 12.3        | 12.7        | 12.7        | 13.0        | 12.3        | 11.2        | 10.9        | 11.0        |
| Personal current taxes .....                     | (8.0)       | (8.1)       | (8.7)       | (8.9)       | (9.2)       | (9.3)       | (8.3)       | (7.6)       | (8.0)       |
| Taxes on production and imports .....            | (1.1)       | (1.1)       | (1.0)       | (1.1)       | (1.5)       | (1.3)       | (1.2)       | (1.2)       | (1.1)       |
| Taxes on corporate income .....                  | (3.0)       | (3.0)       | (3.0)       | (2.6)       | (2.2)       | (1.6)       | (1.6)       | (2.0)       | (1.8)       |
| Other taxes from the rest of the world .....     | (*)         | (*)         | (*)         | (0.1)       | (0.1)       | (*)         | (*)         | (*)         | (*)         |
| Contributions for gov. social insurance .....    | 5.5         | 5.6         | 5.7         | 5.9         | 6.1         | 6.3         | 6.3         | 6.5         | 6.6         |
| Income receipts on assets .....                  | 0.3         | 0.4         | 0.4         | 0.5         | 0.6         | 0.7         | 0.7         | 0.7         | 0.7         |
| Current transfer receipts .....                  | 0.1         | 0.1         | 0.1         | 0.1         | 0.1         | 0.2         | 0.2         | 0.2         | 0.2         |
| Current surplus of government enterprises .....  | -0.1        | -0.1        | -0.1        | -0.1        | -0.1        | -0.1        | -0.1        | -0.1        | -0.1        |
| <b>Total current receipts .....</b>              | <b>18.0</b> | <b>18.3</b> | <b>18.9</b> | <b>19.0</b> | <b>19.7</b> | <b>19.4</b> | <b>18.3</b> | <b>18.1</b> | <b>18.4</b> |
| <b>Current Expenditures</b>                      |             |             |             |             |             |             |             |             |             |
| Consumption expenditures .....                   | 7.5         | 7.2         | 7.0         | 7.3         | 7.6         | 8.0         | 8.3         | 7.6         | 7.9         |
| Defense .....                                    | (5.2)       | (5.0)       | (4.8)       | (5.1)       | (5.3)       | (5.8)       | (6.0)       | (5.7)       | (5.9)       |
| Nondefense .....                                 | (2.3)       | (2.2)       | (2.2)       | (2.3)       | (2.3)       | (2.2)       | (2.3)       | (1.9)       | (2.0)       |
| Current Transfer payments .....                  | 10.7        | 10.4        | 10.0        | 10.7        | 10.7        | 10.9        | 11.2        | 10.3        | 10.1        |
| Government social benefits .....                 | (7.7)       | (7.3)       | (7.2)       | (7.8)       | (8.1)       | (8.5)       | (8.9)       | (8.0)       | (7.9)       |
| Grants to State and local governments .....      | (2.8)       | (2.9)       | (2.6)       | (2.6)       | (2.4)       | (2.1)       | (2.1)       | (1.9)       | (1.9)       |
| Other transfers to the rest of the world .....   | (0.2)       | (0.2)       | (0.2)       | (0.2)       | (0.2)       | (0.2)       | (0.2)       | (0.3)       | (0.3)       |
| Interest payments .....                          | 1.8         | 1.9         | 2.1         | 2.4         | 2.8         | 3.3         | 3.5         | 3.7         | 4.0         |
| Subsidies .....                                  | 0.3         | 0.4         | 0.4         | 0.3         | 0.4         | 0.4         | 0.5         | 0.6         | 0.5         |
| Wage disbursements less accruals .....           | -*          | -*          | *           | .....       | -*          | *           | *           | -*          | *           |
| <b>Total current expenditures .....</b>          | <b>20.3</b> | <b>19.9</b> | <b>19.5</b> | <b>20.7</b> | <b>21.5</b> | <b>22.6</b> | <b>23.5</b> | <b>22.2</b> | <b>22.6</b> |
| <b>Net Federal Government Saving .....</b>       | <b>-2.3</b> | <b>-1.6</b> | <b>-0.6</b> | <b>-1.7</b> | <b>-1.8</b> | <b>-3.2</b> | <b>-5.3</b> | <b>-4.1</b> | <b>-4.2</b> |
| <b>Addendum: Total Receipts and Expenditures</b> |             |             |             |             |             |             |             |             |             |
| Current receipts .....                           | 18.0        | 18.3        | 18.9        | 19.0        | 19.7        | 19.4        | 18.3        | 18.1        | 18.4        |
| Capital transfer receipts .....                  | 0.4         | 0.2         | 0.2         | 0.2         | 0.2         | 0.2         | 0.2         | 0.2         | 0.2         |
| <b>Total receipts .....</b>                      | <b>18.4</b> | <b>18.5</b> | <b>19.1</b> | <b>19.3</b> | <b>19.9</b> | <b>19.6</b> | <b>18.4</b> | <b>18.3</b> | <b>18.5</b> |
| Current expenditures .....                       | 20.3        | 19.9        | 19.5        | 20.7        | 21.5        | 22.6        | 23.5        | 22.2        | 22.6        |
| Net investment: .....                            |             |             |             |             |             |             |             |             |             |
| Gross government investment .....                | 1.2         | 1.2         | 1.2         | 1.3         | 1.3         | 1.4         | 1.6         | 1.6         | 1.7         |
| Defense .....                                    | (0.9)       | (0.8)       | (0.8)       | (0.9)       | (0.9)       | (1.0)       | (1.2)       | (1.2)       | (1.3)       |
| Nondefense .....                                 | (0.4)       | (0.4)       | (0.4)       | (0.4)       | (0.4)       | (0.4)       | (0.4)       | (0.4)       | (0.4)       |
| Less: Consumption of fixed capital .....         | -1.1        | -1.1        | -1.1        | -1.1        | -1.1        | -1.1        | -1.2        | -1.1        | -1.1        |
| Defense .....                                    | (-0.9)      | (-0.9)      | (-0.8)      | (-0.8)      | (-0.8)      | (-0.9)      | (-0.9)      | (-0.9)      | (-0.9)      |
| Nondefense .....                                 | (-0.2)      | (-0.2)      | (-0.2)      | (-0.2)      | (-0.2)      | (-0.3)      | (-0.3)      | (-0.2)      | (-0.3)      |
| Capital transfer payments .....                  | 0.6         | 0.5         | 0.5         | 0.6         | 0.5         | 0.5         | 0.4         | 0.4         | 0.5         |
| Net purchases of nonproduced assets .....        | -0.1        | -*          | -0.1        | -0.1        | -0.2        | -0.1        | -0.2        | -0.1        | -*          |
| <b>Total expenditures .....</b>                  | <b>20.9</b> | <b>20.5</b> | <b>20.2</b> | <b>21.4</b> | <b>22.0</b> | <b>23.3</b> | <b>24.2</b> | <b>23.0</b> | <b>23.6</b> |
| <b>Net Lending or Borrowing (-) .....</b>        | <b>-2.5</b> | <b>-1.9</b> | <b>-1.0</b> | <b>-2.2</b> | <b>-2.1</b> | <b>-3.7</b> | <b>-5.7</b> | <b>-4.8</b> | <b>-5.1</b> |

See footnotes at end of table.

**Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2012—Continued**

|  | 1986        | 1987        | 1988        | 1989        | 1990        | 1991        | 1992        | 1993        | 1994        |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>Current Receipts</b>                          |             |             |             |             |             |             |             |             |             |
| Current tax receipts .....                       | 10.7        | 11.5        | 11.1        | 11.4        | 11.0        | 10.7        | 10.4        | 10.6        | 11.0        |
| Personal current taxes .....                     | (7.8)       | (8.4)       | (7.9)       | (8.3)       | (8.0)       | (7.8)       | (7.5)       | (7.6)       | (7.7)       |
| Taxes on production and imports .....            | (1.0)       | (1.0)       | (1.0)       | (0.9)       | (0.9)       | (1.0)       | (1.0)       | (1.0)       | (1.1)       |
| Taxes on corporate income .....                  | (1.8)       | (2.1)       | (2.2)       | (2.2)       | (2.0)       | (1.9)       | (1.9)       | (2.0)       | (2.2)       |
| Other taxes from the rest of the world .....     | (*)         | (*)         | (*)         | (*)         | (*)         | (*)         | (*)         | (*)         | (*)         |
| Contributions for gov. social insurance .....    | 6.7         | 6.7         | 7.0         | 6.9         | 6.9         | 7.0         | 7.0         | 7.0         | 7.0         |
| Income receipts on assets .....                  | 0.7         | 0.6         | 0.6         | 0.5         | 0.5         | 0.5         | 0.4         | 0.4         | 0.3         |
| Current transfer receipts .....                  | 0.2         | 0.2         | 0.2         | 0.2         | 0.2         | 0.3         | 0.3         | 0.3         | 0.3         |
| Current surplus of government enterprises .....  | .*          | -0.1        | -0.1        | .*          | -0.1        | .*          | .*          | *           | .*          |
| <b>Total current receipts .....</b>              | <b>18.2</b> | <b>19.0</b> | <b>18.8</b> | <b>19.1</b> | <b>18.5</b> | <b>18.5</b> | <b>18.1</b> | <b>18.3</b> | <b>18.7</b> |
| <b>Current Expenditures</b>                      |             |             |             |             |             |             |             |             |             |
| Consumption expenditures .....                   | 8.1         | 7.9         | 7.6         | 7.3         | 7.2         | 7.4         | 7.1         | 6.7         | 6.3         |
| Defense .....                                    | (6.1)       | (6.0)       | (5.8)       | (5.5)       | (5.3)       | (5.4)       | (5.0)       | (4.7)       | (4.4)       |
| Nondefense .....                                 | (2.0)       | (1.9)       | (1.8)       | (1.8)       | (1.9)       | (2.0)       | (2.0)       | (2.0)       | (2.0)       |
| Current Transfer payments .....                  | 10.1        | 9.8         | 9.6         | 9.6         | 9.9         | 9.8         | 11.3        | 11.5        | 11.5        |
| Government social benefits .....                 | (7.8)       | (7.7)       | (7.5)       | (7.5)       | (7.7)       | (8.2)       | (8.7)       | (8.8)       | (8.7)       |
| Grants to State and local governments .....      | (2.0)       | (1.8)       | (1.8)       | (1.8)       | (1.9)       | (2.1)       | (2.3)       | (2.4)       | (2.5)       |
| Other transfers to the rest of the world .....   | (0.3)       | (0.3)       | (0.3)       | (0.3)       | (0.3)       | (-0.4)      | (0.2)       | (0.3)       | (0.3)       |
| Interest payments .....                          | 4.0         | 3.9         | 3.9         | 4.0         | 4.0         | 4.2         | 4.0         | 3.8         | 3.7         |
| Subsidies .....                                  | 0.5         | 0.6         | 0.5         | 0.6         | 0.5         | 0.4         | 0.4         | 0.6         | 0.5         |
| Wage disbursements less accruals .....           | .....       | .*          | *           | .....       | .*          | *           | .....       | .....       | .....       |
| <b>Total current expenditures .....</b>          | <b>22.7</b> | <b>22.2</b> | <b>21.6</b> | <b>21.4</b> | <b>21.6</b> | <b>21.8</b> | <b>22.8</b> | <b>22.7</b> | <b>22.0</b> |
| <b>Net Federal Government Saving .....</b>       | <b>-4.5</b> | <b>-3.2</b> | <b>-2.8</b> | <b>-2.3</b> | <b>-3.0</b> | <b>-3.3</b> | <b>-4.7</b> | <b>-4.4</b> | <b>-3.3</b> |
| <b>Addendum: Total Receipts and Expenditures</b> |             |             |             |             |             |             |             |             |             |
| Current receipts .....                           | 18.2        | 19.0        | 18.8        | 19.1        | 18.5        | 18.5        | 18.1        | 18.3        | 18.7        |
| Capital transfer receipts .....                  | 0.2         | 0.2         | 0.1         | 0.2         | 0.2         | 0.2         | 0.2         | 0.2         | 0.2         |
| <b>Total receipts .....</b>                      | <b>18.4</b> | <b>19.1</b> | <b>18.9</b> | <b>19.2</b> | <b>18.7</b> | <b>18.7</b> | <b>18.3</b> | <b>18.4</b> | <b>18.9</b> |
| Current expenditures .....                       | 22.7        | 22.2        | 21.6        | 21.4        | 21.6        | 21.8        | 22.8        | 22.7        | 22.0        |
| Net investment: .....                            |             |             |             |             |             |             |             |             |             |
| Gross government investment .....                | 1.8         | 1.8         | 1.6         | 1.5         | 1.5         | 1.5         | 1.4         | 1.3         | 1.1         |
| Defense .....                                    | (1.4)       | (1.4)       | (1.2)       | (1.2)       | (1.1)       | (1.1)       | (1.0)       | (0.9)       | (0.8)       |
| Nondefense .....                                 | (0.4)       | (0.4)       | (0.4)       | (0.4)       | (0.4)       | (0.4)       | (0.4)       | (0.4)       | (0.4)       |
| Less: Consumption of fixed capital .....         | -1.2        | -1.2        | -1.2        | -1.2        | -1.2        | -1.2        | -1.2        | -1.2        | -1.1        |
| Defense .....                                    | (-0.9)      | (-0.9)      | (-0.9)      | (-0.9)      | (-0.9)      | (-0.9)      | (-0.9)      | (-0.9)      | (-0.9)      |
| Nondefense .....                                 | (-0.3)      | (-0.3)      | (-0.3)      | (-0.3)      | (-0.3)      | (-0.3)      | (-0.3)      | (-0.3)      | (-0.3)      |
| Capital transfer payments .....                  | 0.5         | 0.4         | 0.4         | 0.4         | 0.4         | 0.6         | 0.4         | 0.4         | 0.4         |
| Net purchases of nonproduced assets .....        | .*          | .*          | .*          | .*          | .*          | *           | *           | *           | *           |
| <b>Total expenditures .....</b>                  | <b>23.8</b> | <b>23.2</b> | <b>22.4</b> | <b>22.1</b> | <b>22.3</b> | <b>22.7</b> | <b>23.4</b> | <b>23.2</b> | <b>22.3</b> |
| <b>Net Lending or Borrowing (-) .....</b>        | <b>-5.4</b> | <b>-4.1</b> | <b>-3.5</b> | <b>-2.9</b> | <b>-3.6</b> | <b>-4.0</b> | <b>-5.1</b> | <b>-4.8</b> | <b>-3.4</b> |

See footnotes at end of table.

**Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2012—Continued**

|  | 1995        | 1996        | 1997        | 1998        | 1999        | 2000        | 2001        | 2002        | 2003        |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>Current Receipts</b>                          |             |             |             |             |             |             |             |             |             |
| Current tax receipts .....                       | 11.4        | 11.8        | 12.3        | 12.8        | 12.6        | 13.3        | 12.4        | 10.4        | 9.6         |
| Personal current taxes .....                     | (7.9)       | (8.4)       | (8.9)       | (9.4)       | (9.4)       | (10.0)      | (9.7)       | (8.1)       | (7.1)       |
| Taxes on production and imports .....            | (1.0)       | (0.9)       | (0.9)       | (0.9)       | (0.9)       | (0.9)       | (0.8)       | (0.8)       | (0.8)       |
| Taxes on corporate income .....                  | (2.4)       | (2.4)       | (2.4)       | (2.4)       | (2.3)       | (2.3)       | (1.8)       | (1.4)       | (1.6)       |
| Other taxes from the rest of the world .....     | (0.1)       | (0.1)       | (0.1)       | (0.1)       | (0.1)       | (0.1)       | (0.1)       | (0.1)       | (0.1)       |
| Contributions for gov. social insurance .....    | 7.1         | 7.0         | 6.9         | 7.0         | 7.0         | 7.1         | 7.0         | 7.0         | 6.9         |
| Income receipts on assets .....                  | 0.3         | 0.3         | 0.3         | 0.3         | 0.2         | 0.2         | 0.2         | 0.2         | 0.2         |
| Current transfer receipts .....                  | 0.3         | 0.2         | 0.3         | 0.3         | 0.2         | 0.3         | 0.3         | 0.3         | 0.2         |
| Current surplus of government enterprises .....  | *           | -*          | -*          | *           | *           | -*          | -*          | -*          | *           |
| <b>Total current receipts .....</b>              | <b>19.0</b> | <b>19.4</b> | <b>19.8</b> | <b>20.3</b> | <b>20.1</b> | <b>20.8</b> | <b>19.8</b> | <b>17.8</b> | <b>16.9</b> |
| <b>Current Expenditures</b>                      |             |             |             |             |             |             |             |             |             |
| Consumption expenditures .....                   | 6.0         | 5.7         | 5.5         | 5.2         | 5.1         | 5.0         | 5.1         | 5.4         | 5.9         |
| Defense .....                                    | (4.1)       | (3.8)       | (3.7)       | (3.5)       | (3.3)       | (3.3)       | (3.3)       | (3.5)       | (3.9)       |
| Nondefense .....                                 | (2.0)       | (1.8)       | (1.8)       | (1.8)       | (1.7)       | (1.8)       | (1.8)       | (2.0)       | (2.0)       |
| Current Transfer payments .....                  | 11.5        | 11.4        | 11.1        | 10.9        | 10.7        | 10.5        | 10.9        | 11.6        | 12.0        |
| Government social benefits .....                 | (8.7)       | (8.7)       | (8.6)       | (8.3)       | (8.0)       | (7.8)       | (8.1)       | (8.6)       | (8.7)       |
| Grants to State and local governments .....      | (2.5)       | (2.4)       | (2.4)       | (2.4)       | (2.5)       | (2.5)       | (2.6)       | (2.8)       | (3.0)       |
| Other transfers to the rest of the world .....   | (0.3)       | (0.2)       | (0.2)       | (0.2)       | (0.2)       | (0.2)       | (0.2)       | (0.2)       | (0.3)       |
| Interest payments .....                          | 3.9         | 3.8         | 3.6         | 3.5         | 3.1         | 2.9         | 2.6         | 2.2         | 2.0         |
| Subsidies .....                                  | 0.5         | 0.5         | 0.4         | 0.4         | 0.5         | 0.5         | 0.5         | 0.4         | 0.4         |
| <b>Total current expenditures .....</b>          | <b>21.9</b> | <b>21.4</b> | <b>20.7</b> | <b>20.0</b> | <b>19.4</b> | <b>18.9</b> | <b>19.1</b> | <b>19.7</b> | <b>20.3</b> |
| <b>Net Federal Government Saving .....</b>       | <b>-2.9</b> | <b>-2.0</b> | <b>-0.9</b> | <b>0.3</b>  | <b>0.8</b>  | <b>1.9</b>  | <b>0.7</b>  | <b>-1.9</b> | <b>-3.3</b> |
| <b>Addendum: Total Receipts and Expenditures</b> |             |             |             |             |             |             |             |             |             |
| Current receipts .....                           | 19.0        | 19.4        | 19.8        | 20.3        | 20.1        | 20.8        | 19.8        | 17.8        | 16.9        |
| Capital transfer receipts .....                  | 0.2         | 0.2         | 0.2         | 0.3         | 0.3         | 0.3         | 0.3         | 0.3         | 0.2         |
| <b>Total receipts .....</b>                      | <b>19.2</b> | <b>19.6</b> | <b>20.1</b> | <b>20.6</b> | <b>20.4</b> | <b>21.1</b> | <b>20.1</b> | <b>18.1</b> | <b>17.1</b> |
| Current expenditures .....                       | 21.9        | 21.4        | 20.7        | 20.0        | 19.4        | 18.9        | 19.1        | 19.7        | 20.3        |
| Net investment: .....                            |             |             |             |             |             |             |             |             |             |
| Gross government investment .....                | 1.1         | 1.1         | 0.9         | 0.9         | 0.9         | 0.8         | 0.8         | 0.8         | 0.9         |
| Defense .....                                    | (0.7)       | (0.7)       | (0.5)       | (0.5)       | (0.5)       | (0.5)       | (0.5)       | (0.5)       | (0.6)       |
| Nondefense .....                                 | (0.4)       | (0.4)       | (0.3)       | (0.3)       | (0.4)       | (0.3)       | (0.3)       | (0.3)       | (0.3)       |
| Less: Consumption of fixed capital .....         | -1.1        | -1.1        | -1.0        | -1.0        | -0.9        | -0.9        | -0.9        | -0.8        | -0.8        |
| Defense .....                                    | (-0.8)      | (-0.8)      | (-0.7)      | (-0.7)      | (-0.6)      | (-0.6)      | (-0.6)      | (-0.6)      | (-0.6)      |
| Nondefense .....                                 | (-0.3)      | (-0.3)      | (-0.3)      | (-0.3)      | (-0.3)      | (-0.3)      | (-0.3)      | (-0.3)      | (-0.3)      |
| Capital transfer payments .....                  | 0.4         | 0.4         | 0.4         | 0.3         | 0.3         | 0.4         | 0.4         | 0.4         | 0.5         |
| Net purchases of nonproduced assets .....        | -0.1        | -*          | -0.1        | -0.1        | -*          | -*          | -*          | -*          | *           |
| <b>Total expenditures .....</b>                  | <b>22.1</b> | <b>21.7</b> | <b>20.8</b> | <b>20.2</b> | <b>19.6</b> | <b>19.2</b> | <b>19.4</b> | <b>20.1</b> | <b>20.8</b> |
| <b>Net Lending or Borrowing (-) .....</b>        | <b>-2.9</b> | <b>-2.1</b> | <b>-0.8</b> | <b>0.4</b>  | <b>0.8</b>  | <b>1.9</b>  | <b>0.7</b>  | <b>-2.1</b> | <b>-3.7</b> |

See footnotes at end of table.

**Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2012—Continued**

|  | 2004        | 2005        | 2006        | 2007        | 2008        | 2009        | 2010         | 2011<br>estimate | 2012<br>estimate |
|--|-------------|-------------|-------------|-------------|-------------|-------------|--------------|------------------|------------------|
| <b>Current Receipts</b>                          |             |             |             |             |             |             |              |                  |                  |
| Current tax receipts .....                       | 9.5         | 10.8        | 11.6        | 11.7        | 10.5        | 8.2         | 8.8          | 9.1              | 10.7             |
| Personal current taxes .....                     | (6.7)       | (7.3)       | (7.8)       | (8.2)       | (7.8)       | (6.3)       | (6.1)        | (6.2)            | (7.1)            |
| Taxes on production and imports .....            | (0.8)       | (0.8)       | (0.7)       | (0.7)       | (0.7)       | (0.7)       | (0.7)        | (0.7)            | (0.9)            |
| Taxes on corporate income .....                  | (2.0)       | (2.6)       | (3.0)       | (2.7)       | (1.9)       | (1.1)       | (1.9)        | (2.1)            | (2.7)            |
| Other taxes from the rest of the world .....     | (0.1)       | (0.1)       | (0.1)       | (0.1)       | (0.1)       | (0.1)       | (0.1)        | (0.1)            | (0.1)            |
| Contributions for gov. social insurance .....    | 6.8         | 6.8         | 6.8         | 6.7         | 6.7         | 6.8         | 6.7          | 6.1              | 6.5              |
| Income receipts on assets .....                  | 0.2         | 0.2         | 0.2         | 0.2         | 0.2         | 0.3         | 0.3          | 0.3              | 0.4              |
| Current transfer receipts .....                  | 0.2         | 0.3         | 0.3         | 0.3         | 0.3         | 0.5         | 0.5          | 0.4              | 0.5              |
| Current surplus of government enterprises .....  | *           | -*          | -*          | -*          | -*          | -*          | -*           | -0.1             | -*               |
| <b>Total current receipts .....</b>              | <b>16.8</b> | <b>18.1</b> | <b>18.8</b> | <b>19.0</b> | <b>17.8</b> | <b>15.7</b> | <b>16.2</b>  | <b>15.9</b>      | <b>18.0</b>      |
| <b>Current Expenditures</b>                      |             |             |             |             |             |             |              |                  |                  |
| Consumption expenditures .....                   | 6.0         | 6.1         | 6.0         | 6.0         | 6.3         | 6.9         | 7.2          | 7.5              | 7.1              |
| Defense .....                                    | (4.0)       | (4.1)       | (4.0)       | (4.1)       | (4.3)       | (4.7)       | (4.8)        | (4.9)            | (4.6)            |
| Nondefense .....                                 | (2.0)       | (2.0)       | (2.0)       | (1.9)       | (2.0)       | (2.2)       | (2.4)        | (2.6)            | (2.4)            |
| Current Transfer payments .....                  | 11.9        | 11.8        | 11.8        | 12.0        | 12.5        | 14.7        | 15.8         | 15.9             | 14.8             |
| Government social benefits .....                 | (8.7)       | (8.7)       | (8.8)       | (9.0)       | (9.5)       | (11.1)      | (11.9)       | (11.9)           | (11.2)           |
| Grants to State and local governments .....      | (3.0)       | (2.9)       | (2.7)       | (2.7)       | (2.7)       | (3.3)       | (3.6)        | (3.6)            | (3.2)            |
| Other transfers to the rest of the world .....   | (0.3)       | (0.3)       | (0.3)       | (0.3)       | (0.3)       | (0.4)       | (0.3)        | (0.4)            | (0.4)            |
| Interest payments .....                          | 1.8         | 2.0         | 2.2         | 2.2         | 2.2         | 1.7         | 1.9          | 2.1              | 2.3              |
| Subsidies .....                                  | 0.4         | 0.5         | 0.4         | 0.3         | 0.3         | 0.4         | 0.4          | 0.5              | 0.5              |
| <b>Total current expenditures .....</b>          | <b>20.2</b> | <b>20.3</b> | <b>20.4</b> | <b>20.5</b> | <b>21.4</b> | <b>23.7</b> | <b>25.2</b>  | <b>26.0</b>      | <b>24.6</b>      |
| <b>Net Federal Government Saving .....</b>       | <b>-3.4</b> | <b>-2.3</b> | <b>-1.6</b> | <b>-1.5</b> | <b>-3.5</b> | <b>-8.0</b> | <b>-9.0</b>  | <b>-10.1</b>     | <b>-6.6</b>      |
| <b>Addendum: Total Receipts and Expenditures</b> |             |             |             |             |             |             |              |                  |                  |
| Current receipts .....                           | 16.8        | 18.1        | 18.8        | 19.0        | 17.8        | 15.7        | 16.2         | 15.9             | 18.0             |
| Capital transfer receipts .....                  | 0.2         | 0.2         | 0.2         | 0.2         | 0.2         | 0.2         | 0.1          | 0.1              | 0.1              |
| <b>Total receipts .....</b>                      | <b>17.0</b> | <b>18.3</b> | <b>19.0</b> | <b>19.2</b> | <b>18.0</b> | <b>15.9</b> | <b>16.4</b>  | <b>16.0</b>      | <b>18.1</b>      |
| Current expenditures .....                       | 20.2        | 20.3        | 20.4        | 20.5        | 21.4        | 23.7        | 25.2         | 26.0             | 24.6             |
| Net investment: .....                            |             |             |             |             |             |             |              |                  |                  |
| Gross government investment .....                | 0.9         | 0.9         | 0.9         | 0.9         | 1.0         | 1.1         | 1.2          | 1.3              | 1.2              |
| Defense .....                                    | (0.6)       | (0.6)       | (0.6)       | (0.6)       | (0.7)       | (0.8)       | (0.8)        | (0.9)            | (0.9)            |
| Nondefense .....                                 | (0.3)       | (0.3)       | (0.3)       | (0.3)       | (0.3)       | (0.3)       | (0.4)        | (0.4)            | (0.4)            |
| Less: Consumption of fixed capital .....         | -0.8        | -0.8        | -0.8        | -0.8        | -0.8        | -0.9        | -0.9         | -0.9             | -0.9             |
| Defense .....                                    | (-0.5)      | (-0.5)      | (-0.5)      | (-0.5)      | (-0.6)      | (-0.6)      | (-0.6)       | (-0.6)           | (-0.6)           |
| Nondefense .....                                 | (-0.3)      | (-0.3)      | (-0.2)      | (-0.3)      | (-0.3)      | (-0.3)      | (-0.3)       | (-0.3)           | (-0.3)           |
| Capital transfer payments .....                  | 0.5         | 0.7         | 0.5         | 0.5         | 0.6         | 1.9         | 1.2          | 1.2              | 1.0              |
| Net purchases of nonproduced assets .....        | *           | -*          | -*          | -0.1        | -0.1        | -0.1        | -*           | *                | -*               |
| <b>Total expenditures .....</b>                  | <b>20.8</b> | <b>21.1</b> | <b>21.1</b> | <b>21.0</b> | <b>22.0</b> | <b>25.7</b> | <b>26.7</b>  | <b>27.6</b>      | <b>25.9</b>      |
| <b>Net Lending or Borrowing (-) .....</b>        | <b>-3.8</b> | <b>-2.8</b> | <b>-2.0</b> | <b>-1.8</b> | <b>-4.0</b> | <b>-9.8</b> | <b>-10.4</b> | <b>-11.6</b>     | <b>-7.8</b>      |

N/A: Not available.

\* 0.05 percent or less.

Table 15.1—TOTAL GOVERNMENT RECEIPTS IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948–2010

(dollar amounts in billions)

| Fiscal Year | In Current Dollars              |                             |           |            |  | Addendum:<br>Fiscal Year GDP | As Percentages of GDP           |                                   |  |
|-------------|---------------------------------|-----------------------------|-----------|------------|--|------------------------------|---------------------------------|-----------------------------------|--|
|             | Total<br>Government<br>Receipts | Federal Government Receipts |           |            | State and Local<br>Government<br>Non-Interest<br>Receipts<br>(NIPA Basis) <sup>1</sup> |                              | Total<br>Government<br>Receipts | Federal<br>Government<br>Receipts | State and Local<br>Government<br>Non-Interest<br>Receipts<br>(NIPA Basis) <sup>1</sup> |
|             |                                 | Total                       | On-Budget | Off-Budget |  |                              |                                 |                                   |  |
| 1948 .....  | 55.7                            | 41.6                        | 39.9      | 1.6        | 14.1   | 256.6                        | 21.7                            | 16.2                              | 5.5  |
| 1949 .....  | 55.0                            | 39.4                        | 37.7      | 1.7        | 15.6   | 271.3                        | 20.3                            | 14.5                              | 5.8  |
| 1950 .....  | 56.4                            | 39.4                        | 37.3      | 2.1        | 17.0   | 273.1                        | 20.7                            | 14.4                              | 6.2  |
| 1951 .....  | 70.6                            | 51.6                        | 48.5      | 3.1        | 19.0   | 320.2                        | 22.0                            | 16.1                              | 5.9  |
| 1952 .....  | 86.6                            | 66.2                        | 62.6      | 3.6        | 20.5   | 348.7                        | 24.8                            | 19.0                              | 5.9  |
| 1953 .....  | 91.8                            | 69.6                        | 65.5      | 4.1        | 22.2   | 372.5                        | 24.7                            | 18.7                              | 6.0  |
| 1954 .....  | 93.4                            | 69.7                        | 65.1      | 4.6        | 23.7   | 377.0                        | 24.8                            | 18.5                              | 6.3  |
| 1955 .....  | 90.8                            | 65.5                        | 60.4      | 5.1        | 25.3   | 395.9                        | 22.9                            | 16.5                              | 6.4  |
| 1956 .....  | 102.8                           | 74.6                        | 68.2      | 6.4        | 28.2   | 427.0                        | 24.1                            | 17.5                              | 6.6  |
| 1957 .....  | 110.7                           | 80.0                        | 73.2      | 6.8        | 30.7   | 450.9                        | 24.6                            | 17.7                              | 6.8  |
| 1958 .....  | 112.1                           | 79.6                        | 71.6      | 8.0        | 32.5   | 460.0                        | 24.4                            | 17.3                              | 7.1  |
| 1959 .....  | 114.2                           | 79.2                        | 71.0      | 8.3        | 35.0   | 490.2                        | 23.3                            | 16.2                              | 7.1  |
| 1960 .....  | 130.7                           | 92.5                        | 81.9      | 10.6       | 38.2   | 518.9                        | 25.2                            | 17.8                              | 7.4  |
| 1961 .....  | 135.8                           | 94.4                        | 82.3      | 12.1       | 41.4   | 529.9                        | 25.6                            | 17.8                              | 7.8  |
| 1962 .....  | 144.4                           | 99.7                        | 87.4      | 12.3       | 44.7   | 567.8                        | 25.4                            | 17.6                              | 7.9  |
| 1963 .....  | 154.5                           | 106.6                       | 92.4      | 14.2       | 48.0   | 599.2                        | 25.8                            | 17.8                              | 8.0  |
| 1964 .....  | 164.5                           | 112.6                       | 96.2      | 16.4       | 51.9   | 641.5                        | 25.6                            | 17.6                              | 8.1  |
| 1965 .....  | 172.6                           | 116.8                       | 100.1     | 16.7       | 55.8   | 687.5                        | 25.1                            | 17.0                              | 8.1  |
| 1966 .....  | 192.2                           | 130.8                       | 111.7     | 19.1       | 61.4   | 755.8                        | 25.4                            | 17.3                              | 8.1  |
| 1967 .....  | 214.4                           | 148.8                       | 124.4     | 24.4       | 65.6   | 810.0                        | 26.5                            | 18.4                              | 8.1  |
| 1968 .....  | 227.4                           | 153.0                       | 128.1     | 24.9       | 74.4   | 868.4                        | 26.2                            | 17.6                              | 8.6  |
| 1969 .....  | 270.0                           | 186.9                       | 157.9     | 29.0       | 83.1   | 948.1                        | 28.5                            | 19.7                              | 8.8  |
| 1970 .....  | 286.5                           | 192.8                       | 159.3     | 33.5       | 93.7   | 1,012.7                      | 28.3                            | 19.0                              | 9.2  |
| 1971 .....  | 288.1                           | 187.1                       | 151.3     | 35.8       | 101.0  | 1,080.0                      | 26.7                            | 17.3                              | 9.4  |
| 1972 .....  | 323.8                           | 207.3                       | 167.4     | 39.9       | 116.5  | 1,176.5                      | 27.5                            | 17.6                              | 9.9  |
| 1973 .....  | 359.5                           | 230.8                       | 184.7     | 46.1       | 128.7  | 1,310.6                      | 27.4                            | 17.6                              | 9.8  |
| 1974 .....  | 402.4                           | 263.2                       | 209.3     | 53.9       | 139.2  | 1,438.5                      | 28.0                            | 18.3                              | 9.7  |
| 1975 .....  | 428.9                           | 279.1                       | 216.6     | 62.5       | 149.8  | 1,560.2                      | 27.5                            | 17.9                              | 9.6  |
| 1976 .....  | 463.5                           | 298.1                       | 231.7     | 66.4       | 165.4  | 1,738.1                      | 26.7                            | 17.1                              | 9.5  |
| TQ .....    | 121.7                           | 81.2                        | 63.2      | 18.0       | 40.5   | 459.4                        | 26.5                            | 17.7                              | 8.8  |
| 1977 .....  | 545.1                           | 355.6                       | 278.7     | 76.8       | 189.6  | 1,973.5                      | 27.6                            | 18.0                              | 9.6  |
| 1978 .....  | 608.8                           | 399.6                       | 314.2     | 85.4       | 209.3  | 2,217.5                      | 27.5                            | 18.0                              | 9.4  |
| 1979 .....  | 683.6                           | 463.3                       | 365.3     | 98.0       | 220.3  | 2,501.4                      | 27.3                            | 18.5                              | 8.8  |
| 1980 .....  | 756.7                           | 517.1                       | 403.9     | 113.2      | 239.6  | 2,724.2                      | 27.8                            | 19.0                              | 8.8  |
| 1981 .....  | 863.3                           | 599.3                       | 469.1     | 130.2      | 264.0  | 3,057.0                      | 28.2                            | 19.6                              | 8.6  |
| 1982 .....  | 904.8                           | 617.8                       | 474.3     | 143.5      | 287.0  | 3,223.7                      | 28.1                            | 19.2                              | 8.9  |
| 1983 .....  | 913.6                           | 600.6                       | 453.2     | 147.3      | 313.0  | 3,440.7                      | 26.6                            | 17.5                              | 9.1  |
| 1984 .....  | 1,021.5                         | 666.4                       | 500.4     | 166.1      | 355.1  | 3,844.4                      | 26.6                            | 17.3                              | 9.2  |
| 1985 .....  | 1,117.8                         | 734.0                       | 547.9     | 186.2      | 383.8  | 4,146.3                      | 27.0                            | 17.7                              | 9.3  |
| 1986 .....  | 1,183.6                         | 769.2                       | 568.9     | 200.2      | 414.5  | 4,403.9                      | 26.9                            | 17.5                              | 9.4  |
| 1987 .....  | 1,305.4                         | 854.3                       | 640.9     | 213.4      | 451.1  | 4,651.4                      | 28.1                            | 18.4                              | 9.7  |
| 1988 .....  | 1,393.7                         | 909.2                       | 667.7     | 241.5      | 484.4  | 5,008.5                      | 27.8                            | 18.2                              | 9.7  |
| 1989 .....  | 1,513.5                         | 991.1                       | 727.4     | 263.7      | 522.4  | 5,399.5                      | 28.0                            | 18.4                              | 9.7  |
| 1990 .....  | 1,585.7                         | 1,032.0                     | 750.3     | 281.7      | 553.8  | 5,734.5                      | 27.7                            | 18.0                              | 9.7  |
| 1991 .....  | 1,643.4                         | 1,055.0                     | 761.1     | 293.9      | 588.4  | 5,930.5                      | 27.7                            | 17.8                              | 9.9  |
| 1992 .....  | 1,718.8                         | 1,091.2                     | 788.8     | 302.4      | 627.6  | 6,242.0                      | 27.5                            | 17.5                              | 10.1   |
| 1993 .....  | 1,820.7                         | 1,154.3                     | 842.4     | 311.9      | 666.4  | 6,587.3                      | 27.6                            | 17.5                              | 10.1   |
| 1994 .....  | 1,963.6                         | 1,258.6                     | 923.5     | 335.0      | 705.0  | 6,976.6                      | 28.1                            | 18.0                              | 10.1   |
| 1995 .....  | 2,094.0                         | 1,351.8                     | 1,000.7   | 351.1      | 742.2  | 7,341.1                      | 28.5                            | 18.4                              | 10.1   |
| 1996 .....  | 2,234.9                         | 1,453.1                     | 1,085.6   | 367.5      | 781.8  | 7,718.3                      | 29.0                            | 18.8                              | 10.1   |
| 1997 .....  | 2,404.4                         | 1,579.2                     | 1,187.2   | 392.0      | 825.2  | 8,211.7                      | 29.3                            | 19.2                              | 10.0   |
| 1998 .....  | 2,587.7                         | 1,721.7                     | 1,305.9   | 415.8      | 866.0  | 8,663.0                      | 29.9                            | 19.9                              | 10.0   |
| 1999 .....  | 2,747.6                         | 1,827.5                     | 1,383.0   | 444.5      | 920.1  | 9,208.4                      | 29.8                            | 19.8                              | 10.0   |
| 2000 .....  | 3,006.7                         | 2,025.2                     | 1,544.6   | 480.6      | 981.6  | 9,821.0                      | 30.6                            | 20.6                              | 10.0   |

See footnote at end of table.



**Table 15.1—TOTAL GOVERNMENT RECEIPTS IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948–2010—Continued**

(dollar amounts in billions)

| Fiscal Year | In Current Dollars              |                             |           |            |  | Addendum:<br>Fiscal Year GDP | As Percentages of GDP           |                                   |  |
|-------------|---------------------------------|-----------------------------|-----------|------------|--|------------------------------|---------------------------------|-----------------------------------|--|
|             | Total<br>Government<br>Receipts | Federal Government Receipts |           |            | State and Local<br>Government<br>Non-Interest<br>Receipts<br>(NIPA Basis) <sup>1</sup> |                              | Total<br>Government<br>Receipts | Federal<br>Government<br>Receipts | State and Local<br>Government<br>Non-Interest<br>Receipts<br>(NIPA Basis) <sup>1</sup> |
|             |                                 | Total                       | On-Budget | Off-Budget |  |                              |                                 |                                   |  |
| 2001 .....  | 3,011.4                         | 1,991.1                     | 1,483.6   | 507.5      | 1,020.3  | 10,225.3                     | 29.5                            | 19.5                              | 10.0   |
| 2002 .....  | 2,886.9                         | 1,853.1                     | 1,337.8   | 515.3      | 1,033.8  | 10,543.9                     | 27.4                            | 17.6                              | 9.8  |
| 2003 .....  | 2,856.9                         | 1,782.3                     | 1,258.5   | 523.8      | 1,074.6  | 10,979.8                     | 26.0                            | 16.2                              | 9.8  |
| 2004 .....  | 3,043.5                         | 1,880.1                     | 1,345.4   | 534.7      | 1,163.4  | 11,685.6                     | 26.0                            | 16.1                              | 10.0   |
| 2005 .....  | 3,426.5                         | 2,153.6                     | 1,576.1   | 577.5      | 1,272.9  | 12,445.7                     | 27.5                            | 17.3                              | 10.2   |
| 2006 .....  | 3,770.9                         | 2,406.9                     | 1,798.5   | 608.4      | 1,364.0  | 13,224.9                     | 28.5                            | 18.2                              | 10.3   |
| 2007 .....  | 3,999.5                         | 2,568.0                     | 1,932.9   | 635.1      | 1,431.6  | 13,891.8                     | 28.8                            | 18.5                              | 10.3   |
| 2008 .....  | 4,004.0                         | 2,524.0                     | 1,865.9   | 658.0      | 1,480.0  | 14,394.1                     | 27.8                            | 17.5                              | 10.3   |
| 2009 .....  | 3,517.5                         | 2,105.0                     | 1,451.0   | 654.0      | 1,412.5  | 14,097.5                     | 25.0                            | 14.9                              | 10.0   |
| 2010 .....  | 3,588.1                         | 2,162.7                     | 1,531.0   | 631.7      | 1,425.4  | 14,508.2                     | 24.7                            | 14.9                              | 9.8  |

<sup>1</sup> Excludes Income from Federal Grants.

Table 15.2—TOTAL GOVERNMENT EXPENDITURES: 1948–2010

(in billions of dollars)

| Fiscal Year | Total Government Expenditures | Federal Government Outlays |           |            | Addendum: Federal Grants (NIPA Basis) | State and Local Government Expenditures From Own Sources (NIPA Basis) <sup>1</sup> |
|-------------|-------------------------------|----------------------------|-----------|------------|---------------------------------------|--|
|             |                               | Total                      | On-Budget | Off-Budget |                                       |  |
| 1948        | 44.0                          | 29.8                       | 29.4      | 0.4        | (1.6)                                 | 14.2   |
| 1949        | 55.5                          | 38.8                       | 38.4      | 0.4        | (1.8)                                 | 16.7   |
| 1950        | 62.0                          | 42.6                       | 42.0      | 0.5        | (2.0)                                 | 19.4   |
| 1951        | 66.4                          | 45.5                       | 44.2      | 1.3        | (2.0)                                 | 20.9   |
| 1952        | 90.1                          | 67.7                       | 66.0      | 1.7        | (2.0)                                 | 22.4   |
| 1953        | 99.7                          | 76.1                       | 73.8      | 2.3        | (2.2)                                 | 23.6   |
| 1954        | 96.7                          | 70.9                       | 67.9      | 2.9        | (2.3)                                 | 25.9   |
| 1955        | 97.6                          | 68.4                       | 64.5      | 4.0        | (2.3)                                 | 29.2   |
| 1956        | 102.2                         | 70.6                       | 65.7      | 5.0        | (2.4)                                 | 31.6   |
| 1957        | 111.4                         | 76.6                       | 70.6      | 6.0        | (2.7)                                 | 34.8   |
| 1958        | 120.8                         | 82.4                       | 74.9      | 7.5        | (3.0)                                 | 38.4   |
| 1959        | 134.0                         | 92.1                       | 83.1      | 9.0        | (3.7)                                 | 41.9   |
| 1960        | 135.8                         | 92.2                       | 81.3      | 10.9       | (4.0)                                 | 43.6   |
| 1961        | 145.1                         | 97.7                       | 86.0      | 11.7       | (4.3)                                 | 47.4   |
| 1962        | 157.9                         | 106.8                      | 93.3      | 13.5       | (4.8)                                 | 51.1   |
| 1963        | 165.7                         | 111.3                      | 96.4      | 15.0       | (5.3)                                 | 54.4   |
| 1964        | 177.7                         | 118.5                      | 102.8     | 15.7       | (6.1)                                 | 59.2   |
| 1965        | 181.9                         | 118.2                      | 101.7     | 16.5       | (6.8)                                 | 63.7   |
| 1966        | 204.2                         | 134.5                      | 114.8     | 19.7       | (8.6)                                 | 69.7   |
| 1967        | 234.2                         | 157.5                      | 137.0     | 20.4       | (10.7)                                | 76.8   |
| 1968        | 263.5                         | 178.1                      | 155.8     | 22.3       | (12.8)                                | 85.4   |
| 1969        | 279.7                         | 183.6                      | 158.4     | 25.2       | (13.2)                                | 96.0   |
| 1970        | 298.3                         | 195.6                      | 168.0     | 27.6       | (17.0)                                | 102.7  |
| 1971        | 325.4                         | 210.2                      | 177.3     | 32.8       | (21.4)                                | 115.3  |
| 1972        | 354.1                         | 230.7                      | 193.5     | 37.2       | (27.0)                                | 123.4  |
| 1973        | 376.2                         | 245.7                      | 200.0     | 45.7       | (34.2)                                | 130.5  |
| 1974        | 416.5                         | 269.4                      | 216.5     | 52.9       | (34.7)                                | 147.2  |
| 1975        | 499.8                         | 332.3                      | 270.8     | 61.6       | (40.4)                                | 167.5  |
| 1976        | 556.8                         | 371.8                      | 301.1     | 70.7       | (47.8)                                | 185.0  |
| TQ          | 146.2                         | 96.0                       | 77.3      | 18.7       | (12.6)                                | 50.3   |
| 1977        | 607.5                         | 409.2                      | 328.7     | 80.5       | (55.1)                                | 198.2  |
| 1978        | 670.6                         | 458.7                      | 369.6     | 89.2       | (63.5)                                | 211.9  |
| 1979        | 738.4                         | 504.0                      | 404.9     | 99.1       | (65.9)                                | 234.4  |
| 1980        | 853.5                         | 590.9                      | 477.0     | 113.9      | (70.9)                                | 262.6  |
| 1981        | 963.8                         | 678.2                      | 543.0     | 135.3      | (73.8)                                | 285.6  |
| 1982        | 1,058.0                       | 745.7                      | 594.9     | 150.9      | (68.9)                                | 312.3  |
| 1983        | 1,145.9                       | 808.4                      | 660.9     | 147.4      | (71.1)                                | 337.5  |
| 1984        | 1,215.5                       | 851.8                      | 685.6     | 166.2      | (74.7)                                | 363.7  |
| 1985        | 1,347.4                       | 946.3                      | 769.4     | 176.9      | (79.8)                                | 401.1  |
| 1986        | 1,429.3                       | 990.4                      | 806.8     | 183.5      | (87.5)                                | 438.9  |
| 1987        | 1,486.6                       | 1,004.0                    | 809.2     | 194.8      | (84.5)                                | 482.6  |
| 1988        | 1,582.2                       | 1,064.4                    | 860.0     | 204.4      | (89.2)                                | 517.8  |
| 1989        | 1,699.3                       | 1,143.7                    | 932.8     | 210.9      | (96.4)                                | 555.6  |
| 1990        | 1,862.2                       | 1,253.0                    | 1,027.9   | 225.1      | (107.7)                               | 609.2  |
| 1991        | 1,983.9                       | 1,324.2                    | 1,082.5   | 241.7      | (125.4)                               | 659.7  |
| 1992        | 2,082.8                       | 1,381.5                    | 1,129.2   | 252.3      | (145.5)                               | 701.2  |
| 1993        | 2,137.1                       | 1,409.4                    | 1,142.8   | 266.6      | (158.3)                               | 727.7  |
| 1994        | 2,220.5                       | 1,461.8                    | 1,182.4   | 279.4      | (173.2)                               | 758.8  |
| 1995        | 2,317.9                       | 1,515.7                    | 1,227.1   | 288.7      | (184.6)                               | 802.2  |
| 1996        | 2,390.8                       | 1,560.5                    | 1,259.6   | 300.9      | (188.6)                               | 830.3  |
| 1997        | 2,475.3                       | 1,601.1                    | 1,290.5   | 310.6      | (193.8)                               | 874.2  |
| 1998        | 2,558.0                       | 1,652.5                    | 1,335.9   | 316.6      | (209.7)                               | 905.6  |
| 1999        | 2,671.4                       | 1,701.8                    | 1,381.1   | 320.8      | (227.7)                               | 969.5  |
| 2000        | 2,830.5                       | 1,789.0                    | 1,458.2   | 330.8      | (244.0)                               | 1,041.5  |
| 2001        | 2,982.8                       | 1,862.8                    | 1,516.0   | 346.8      | (268.2)                               | 1,119.9  |
| 2002        | 3,208.4                       | 2,010.9                    | 1,655.2   | 355.7      | (296.7)                               | 1,197.5  |

See footnote at end of table.

**Table 15.2—TOTAL GOVERNMENT EXPENDITURES: 1948–2010—Continued**

(in billions of dollars)

| Fiscal Year | Total Government Expenditures | Federal Government Outlays |           |            | Addendum: Federal Grants (NIPA Basis) | State and Local Government Expenditures From Own Sources (NIPA Basis) <sup>1</sup> |
|-------------|-------------------------------|----------------------------|-----------|------------|---------------------------------------|--|
|             |                               | Total                      | On-Budget | Off-Budget |                                       |  |
| 2003 .....  | 3,432.6                       | 2,159.9                    | 1,796.9   | 363.0      | (328.4)                               | 1,272.7  |
| 2004 .....  | 3,610.1                       | 2,292.8                    | 1,913.3   | 379.5      | (347.8)                               | 1,317.2  |
| 2005 .....  | 3,860.0                       | 2,472.0                    | 2,069.7   | 402.2      | (359.6)                               | 1,388.1  |
| 2006 .....  | 4,118.5                       | 2,655.1                    | 2,233.0   | 422.1      | (360.9)                               | 1,463.4  |
| 2007 .....  | 4,289.5                       | 2,728.7                    | 2,275.0   | 453.6      | (373.9)                               | 1,560.8  |
| 2008 .....  | 4,664.9                       | 2,982.5                    | 2,507.8   | 474.8      | (390.4)                               | 1,682.4  |
| 2009 .....  | 5,144.0                       | 3,517.7                    | 3,000.7   | 517.0      | (460.1)                               | 1,626.3  |
| 2010 .....  | 5,078.4                       | 3,456.2                    | 2,901.5   | 554.7      | (520.0)                               | 1,622.2  |

<sup>1</sup> Net of interest receipts.

Table 15.3—TOTAL GOVERNMENT EXPENDITURES AS PERCENTAGES OF GDP: 1948–2010

| Fiscal Year | Total Government Expenditures | Federal Government Outlays |           |            | Addendum: Federal Grants (NIPA Basis) | State and Local Government Expenditures From Own Sources (NIPA Basis) <sup>1</sup> |
|-------------|-------------------------------|----------------------------|-----------|------------|---------------------------------------|--|
|             |                               | Total                      | On-Budget | Off-Budget |                                       |  |
| 1948 .....  | 17.1                          | 11.6                       | 11.5      | 0.1        | (0.6)                                 | 5.5  |
| 1949 .....  | 20.5                          | 14.3                       | 14.2      | 0.2        | (0.7)                                 | 6.1  |
| 1950 .....  | 22.7                          | 15.6                       | 15.4      | 0.2        | (0.7)                                 | 7.1  |
| 1951 .....  | 20.7                          | 14.2                       | 13.8      | 0.4        | (0.6)                                 | 6.5  |
| 1952 .....  | 25.8                          | 19.4                       | 18.9      | 0.5        | (0.6)                                 | 6.4  |
| 1953 .....  | 26.8                          | 20.4                       | 19.8      | 0.6        | (0.6)                                 | 6.3  |
| 1954 .....  | 25.7                          | 18.8                       | 18.0      | 0.8        | (0.6)                                 | 6.9  |
| 1955 .....  | 24.7                          | 17.3                       | 16.3      | 1.0        | (0.6)                                 | 7.4  |
| 1956 .....  | 23.9                          | 16.5                       | 15.4      | 1.2        | (0.6)                                 | 7.4  |
| 1957 .....  | 24.7                          | 17.0                       | 15.6      | 1.3        | (0.6)                                 | 7.7  |
| 1958 .....  | 26.3                          | 17.9                       | 16.3      | 1.6        | (0.7)                                 | 8.3  |
| 1959 .....  | 27.3                          | 18.8                       | 17.0      | 1.8        | (0.8)                                 | 8.5  |
| 1960 .....  | 26.2                          | 17.8                       | 15.7      | 2.1        | (0.8)                                 | 8.4  |
| 1961 .....  | 27.4                          | 18.4                       | 16.2      | 2.2        | (0.8)                                 | 8.9  |
| 1962 .....  | 27.8                          | 18.8                       | 16.4      | 2.4        | (0.8)                                 | 9.0  |
| 1963 .....  | 27.7                          | 18.6                       | 16.1      | 2.5        | (0.9)                                 | 9.1  |
| 1964 .....  | 27.7                          | 18.5                       | 16.0      | 2.5        | (1.0)                                 | 9.2  |
| 1965 .....  | 26.5                          | 17.2                       | 14.8      | 2.4        | (1.0)                                 | 9.3  |
| 1966 .....  | 27.0                          | 17.8                       | 15.2      | 2.6        | (1.1)                                 | 9.2  |
| 1967 .....  | 28.9                          | 19.4                       | 16.9      | 2.5        | (1.3)                                 | 9.5  |
| 1968 .....  | 30.3                          | 20.5                       | 17.9      | 2.6        | (1.5)                                 | 9.8  |
| 1969 .....  | 29.5                          | 19.4                       | 16.7      | 2.7        | (1.4)                                 | 10.1   |
| 1970 .....  | 29.5                          | 19.3                       | 16.6      | 2.7        | (1.7)                                 | 10.1   |
| 1971 .....  | 30.1                          | 19.5                       | 16.4      | 3.0        | (2.0)                                 | 10.7   |
| 1972 .....  | 30.1                          | 19.6                       | 16.4      | 3.2        | (2.3)                                 | 10.5   |
| 1973 .....  | 28.7                          | 18.7                       | 15.3      | 3.5        | (2.6)                                 | 10.0   |
| 1974 .....  | 29.0                          | 18.7                       | 15.1      | 3.7        | (2.4)                                 | 10.2   |
| 1975 .....  | 32.0                          | 21.3                       | 17.4      | 3.9        | (2.6)                                 | 10.7   |
| 1976 .....  | 32.0                          | 21.4                       | 17.3      | 4.1        | (2.8)                                 | 10.6   |
| TQ .....    | 31.8                          | 20.9                       | 16.8      | 4.1        | (2.7)                                 | 10.9   |
| 1977 .....  | 30.8                          | 20.7                       | 16.7      | 4.1        | (2.8)                                 | 10.0   |
| 1978 .....  | 30.2                          | 20.7                       | 16.7      | 4.0        | (2.9)                                 | 9.6  |
| 1979 .....  | 29.5                          | 20.1                       | 16.2      | 4.0        | (2.6)                                 | 9.4  |
| 1980 .....  | 31.3                          | 21.7                       | 17.5      | 4.2        | (2.6)                                 | 9.6  |
| 1981 .....  | 31.5                          | 22.2                       | 17.8      | 4.4        | (2.4)                                 | 9.3  |
| 1982 .....  | 32.8                          | 23.1                       | 18.5      | 4.7        | (2.1)                                 | 9.7  |
| 1983 .....  | 33.3                          | 23.5                       | 19.2      | 4.3        | (2.1)                                 | 9.8  |
| 1984 .....  | 31.6                          | 22.2                       | 17.8      | 4.3        | (1.9)                                 | 9.5  |
| 1985 .....  | 32.5                          | 22.8                       | 18.6      | 4.3        | (1.9)                                 | 9.7  |
| 1986 .....  | 32.5                          | 22.5                       | 18.3      | 4.2        | (2.0)                                 | 10.0   |
| 1987 .....  | 32.0                          | 21.6                       | 17.4      | 4.2        | (1.8)                                 | 10.4   |
| 1988 .....  | 31.6                          | 21.3                       | 17.2      | 4.1        | (1.8)                                 | 10.3   |
| 1989 .....  | 31.5                          | 21.2                       | 17.3      | 3.9        | (1.8)                                 | 10.3   |
| 1990 .....  | 32.5                          | 21.9                       | 17.9      | 3.9        | (1.9)                                 | 10.6   |
| 1991 .....  | 33.5                          | 22.3                       | 18.3      | 4.1        | (2.1)                                 | 11.1   |
| 1992 .....  | 33.4                          | 22.1                       | 18.1      | 4.0        | (2.3)                                 | 11.2   |
| 1993 .....  | 32.4                          | 21.4                       | 17.3      | 4.0        | (2.4)                                 | 11.0   |
| 1994 .....  | 31.8                          | 21.0                       | 16.9      | 4.0        | (2.5)                                 | 10.9   |
| 1995 .....  | 31.6                          | 20.6                       | 16.7      | 3.9        | (2.5)                                 | 10.9   |
| 1996 .....  | 31.0                          | 20.2                       | 16.3      | 3.9        | (2.4)                                 | 10.8   |
| 1997 .....  | 30.1                          | 19.5                       | 15.7      | 3.8        | (2.4)                                 | 10.6   |
| 1998 .....  | 29.5                          | 19.1                       | 15.4      | 3.7        | (2.4)                                 | 10.5   |
| 1999 .....  | 29.0                          | 18.5                       | 15.0      | 3.5        | (2.5)                                 | 10.5   |
| 2000 .....  | 28.8                          | 18.2                       | 14.8      | 3.4        | (2.5)                                 | 10.6   |
| 2001 .....  | 29.2                          | 18.2                       | 14.8      | 3.4        | (2.6)                                 | 11.0   |
| 2002 .....  | 30.4                          | 19.1                       | 15.7      | 3.4        | (2.8)                                 | 11.4   |
| 2003 .....  | 31.3                          | 19.7                       | 16.4      | 3.3        | (3.0)                                 | 11.6   |
| 2004 .....  | 30.9                          | 19.6                       | 16.4      | 3.2        | (3.0)                                 | 11.3   |

See footnote at end of table.

**Table 15.3—TOTAL GOVERNMENT EXPENDITURES AS PERCENTAGES OF GDP: 1948–2010—Continued**

| Fiscal Year | Total Government Expenditures | Federal Government Outlays |           |            | Addendum: Federal Grants (NIPA Basis) | State and Local Government Expenditures From Own Sources (NIPA Basis) <sup>1</sup> |
|-------------|-------------------------------|----------------------------|-----------|------------|---------------------------------------|--|
|             |                               | Total                      | On-Budget | Off-Budget |                                       |  |
| 2005 .....  | 31.0                          | 19.9                       | 16.6      | 3.2        | (2.9)                                 | 11.2   |
| 2006 .....  | 31.1                          | 20.1                       | 16.9      | 3.2        | (2.7)                                 | 11.1   |
| 2007 .....  | 30.9                          | 19.6                       | 16.4      | 3.3        | (2.7)                                 | 11.2   |
| 2008 .....  | 32.4                          | 20.7                       | 17.4      | 3.3        | (2.7)                                 | 11.7   |
| 2009 .....  | 36.5                          | 25.0                       | 21.3      | 3.7        | (3.3)                                 | 11.5   |
| 2010 .....  | 35.0                          | 23.8                       | 20.0      | 3.8        | (3.6)                                 | 11.2   |

<sup>1</sup> Net of interest receipts.

Table 15.4—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE: 1948–2010

(in billions of dollars)

| Fiscal Year | Total Government | Defense and International | Net Interest | Federal Payments For Individuals |       | Other Federal | State and Local From Own Sources (Except Net Interest) |
|-------------|------------------|---------------------------|--------------|----------------------------------|-------|---------------|--|
|             |                  |                           |              | Social Security and Medicare     | Other |               |  |
| 1948        | 44.0             | 13.7                      | 4.5          | 0.5                              | 8.5   | 2.7           | 14.0   |
| 1949        | 55.5             | 19.2                      | 4.7          | 0.6                              | 9.5   | 5.0           | 16.5   |
| 1950        | 62.0             | 18.4                      | 5.0          | 0.7                              | 12.9  | 5.7           | 19.2   |
| 1951        | 66.4             | 27.2                      | 4.9          | 1.5                              | 8.8   | 3.4           | 20.7   |
| 1952        | 90.1             | 48.8                      | 5.0          | 2.0                              | 8.9   | 3.4           | 22.2   |
| 1953        | 99.7             | 54.9                      | 5.5          | 2.6                              | 8.3   | 5.1           | 23.3   |
| 1954        | 96.7             | 50.9                      | 5.2          | 3.3                              | 9.3   | 2.6           | 25.5   |
| 1955        | 97.6             | 45.0                      | 5.3          | 4.3                              | 10.0  | 4.3           | 28.7   |
| 1956        | 102.2            | 44.9                      | 5.6          | 5.4                              | 9.8   | 5.4           | 31.1   |
| 1957        | 111.4            | 48.6                      | 6.0          | 6.5                              | 10.5  | 5.6           | 34.2   |
| 1958        | 120.8            | 50.2                      | 6.3          | 8.0                              | 12.9  | 5.7           | 37.7   |
| 1959        | 134.0            | 52.2                      | 6.6          | 9.5                              | 13.2  | 11.4          | 41.0   |
| 1960        | 135.8            | 51.1                      | 7.9          | 11.4                             | 12.8  | 10.0          | 42.6   |
| 1961        | 145.1            | 52.8                      | 7.7          | 12.2                             | 15.3  | 10.7          | 46.4   |
| 1962        | 157.9            | 58.0                      | 8.2          | 14.0                             | 14.9  | 13.0          | 49.8   |
| 1963        | 165.7            | 58.7                      | 9.1          | 15.5                             | 15.5  | 13.9          | 53.1   |
| 1964        | 177.7            | 59.7                      | 9.7          | 16.2                             | 16.0  | 18.4          | 57.7   |
| 1965        | 181.9            | 55.9                      | 10.0         | 17.1                             | 16.0  | 20.6          | 62.3   |
| 1966        | 204.2            | 63.7                      | 10.8         | 20.3                             | 16.8  | 24.4          | 68.3   |
| 1967        | 234.2            | 77.0                      | 11.5         | 24.5                             | 18.7  | 27.0          | 75.5   |
| 1968        | 263.5            | 87.2                      | 12.5         | 28.4                             | 21.4  | 30.0          | 83.9   |
| 1969        | 279.7            | 87.1                      | 13.8         | 33.0                             | 24.2  | 26.6          | 94.9   |
| 1970        | 298.3            | 86.0                      | 15.2         | 36.4                             | 28.4  | 30.4          | 101.9  |
| 1971        | 325.4            | 83.0                      | 16.3         | 42.6                             | 38.0  | 31.7          | 113.8  |
| 1972        | 354.1            | 84.0                      | 17.8         | 47.7                             | 45.3  | 38.2          | 121.0  |
| 1973        | 376.2            | 80.8                      | 19.7         | 57.2                             | 47.5  | 42.8          | 128.2  |
| 1974        | 416.5            | 85.1                      | 22.6         | 65.7                             | 54.7  | 42.4          | 146.0  |
| 1975        | 499.8            | 93.6                      | 23.9         | 77.7                             | 76.2  | 61.6          | 166.8  |
| 1976        | 556.8            | 96.1                      | 29.1         | 89.6                             | 91.0  | 68.4          | 182.6  |
| TQ          | 146.2            | 24.7                      | 7.9          | 24.0                             | 21.5  | 18.8          | 49.3   |
| 1977        | 607.5            | 103.6                     | 33.4         | 104.5                            | 92.5  | 78.7          | 194.7  |
| 1978        | 670.6            | 112.0                     | 37.6         | 116.7                            | 95.0  | 99.5          | 209.7  |
| 1979        | 738.4            | 123.8                     | 42.4         | 130.8                            | 103.1 | 103.8         | 234.6  |
| 1980        | 853.5            | 146.7                     | 49.5         | 151.0                            | 127.5 | 113.2         | 265.6  |
| 1981        | 963.8            | 170.6                     | 63.5         | 179.1                            | 146.1 | 113.6         | 290.9  |
| 1982        | 1,058.0          | 197.6                     | 78.9         | 203.1                            | 155.3 | 104.8         | 318.4  |
| 1983        | 1,145.9          | 221.8                     | 84.9         | 224.0                            | 172.9 | 99.9          | 342.4  |
| 1984        | 1,215.5          | 243.3                     | 106.0        | 237.0                            | 164.8 | 95.6          | 368.8  |
| 1985        | 1,347.4          | 268.9                     | 120.8        | 256.1                            | 171.9 | 120.0         | 409.7  |
| 1986        | 1,429.3          | 287.5                     | 122.4        | 270.7                            | 181.2 | 114.9         | 452.5  |
| 1987        | 1,486.6          | 293.6                     | 129.9        | 285.0                            | 186.9 | 99.8          | 491.3  |
| 1988        | 1,582.2          | 300.8                     | 145.7        | 302.5                            | 199.0 | 110.3         | 523.9  |
| 1989        | 1,699.3          | 313.1                     | 160.5        | 324.4                            | 212.8 | 124.4         | 564.1  |
| 1990        | 1,862.2          | 313.1                     | 176.5        | 353.8                            | 231.8 | 170.0         | 617.1  |
| 1991        | 1,983.9          | 289.1                     | 190.8        | 380.7                            | 271.2 | 188.7         | 663.3  |
| 1992        | 2,082.8          | 314.4                     | 200.1        | 414.3                            | 315.3 | 138.1         | 700.5  |
| 1993        | 2,137.1          | 308.3                     | 201.7        | 444.8                            | 340.0 | 117.6         | 724.7  |
| 1994        | 2,220.5          | 298.7                     | 206.5        | 476.2                            | 348.4 | 135.5         | 755.2  |
| 1995        | 2,317.9          | 288.5                     | 233.3        | 510.1                            | 367.1 | 117.9         | 801.0  |
| 1996        | 2,390.8          | 279.2                     | 241.0        | 538.1                            | 374.5 | 127.7         | 830.3  |
| 1997        | 2,475.3          | 285.7                     | 243.1        | 569.4                            | 384.2 | 117.8         | 875.1  |
| 1998        | 2,558.0          | 281.2                     | 238.9        | 586.2                            | 395.3 | 148.7         | 907.8  |
| 1999        | 2,671.4          | 290.0                     | 226.7        | 595.2                            | 406.2 | 180.7         | 972.6  |
| 2000        | 2,830.5          | 311.6                     | 215.1        | 621.0                            | 433.2 | 200.2         | 1,049.4  |
| 2001        | 2,982.8          | 321.2                     | 204.2        | 666.1                            | 462.0 | 207.4         | 1,121.9  |
| 2002        | 3,208.4          | 370.8                     | 180.2        | 704.6                            | 536.7 | 227.9         | 1,188.2  |
| 2003        | 3,432.6          | 425.9                     | 172.1        | 743.3                            | 588.2 | 249.4         | 1,253.6  |
| 2004        | 3,610.1          | 482.7                     | 180.5        | 787.2                            | 609.9 | 252.8         | 1,297.0  |

**Table 15.4—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE: 1948–2010—Continued**

(in billions of dollars)

| Fiscal Year | Total Government | Defense and International | Net Interest | Federal Payments For Individuals |         | Other Federal | State and Local From Own Sources (Except Net Interest) |
|-------------|------------------|---------------------------|--------------|----------------------------------|---------|---------------|--|
|             |                  |                           |              | Social Security and Medicare     | Other   |               |  |
| 2005 .....  | 3,860.0          | 529.9                     | 197.1        | 851.9                            | 637.8   | 268.3         | 1,374.9  |
| 2006 .....  | 4,118.5          | 551.3                     | 231.1        | 924.5                            | 667.1   | 285.6         | 1,458.9  |
| 2007 .....  | 4,289.5          | 579.8                     | 236.4        | 1,015.8                          | 673.1   | 222.9         | 1,561.6  |
| 2008 .....  | 4,664.9          | 644.9                     | 259.7        | 1,066.1                          | 758.1   | 260.7         | 1,675.4  |
| 2009 .....  | 5,144.0          | 698.6                     | 196.5        | 1,174.6                          | 917.9   | 539.7         | 1,616.7  |
| 2010 .....  | 5,078.4          | 738.8                     | 200.8        | 1,219.3                          | 1,065.7 | 236.3         | 1,617.6  |

Table 15.5—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE AS PERCENTAGES OF GDP: 1948–2010

| Fiscal Year | Total Government | Defense and International | Net Interest | Federal Payments For Individuals |       | Other Federal | State and Local From Own Sources (Except Net Interest) |
|-------------|------------------|---------------------------|--------------|----------------------------------|-------|---------------|--|
|             |                  |                           |              | Social Security and Medicare     | Other |               |  |
| 1948        | 17.1             | 5.3                       | 1.8          | 0.2                              | 3.3   | 1.1           | 5.5  |
| 1949        | 20.5             | 7.1                       | 1.7          | 0.2                              | 3.5   | 1.9           | 6.1  |
| 1950        | 22.7             | 6.7                       | 1.8          | 0.3                              | 4.7   | 2.1           | 7.0  |
| 1951        | 20.7             | 8.5                       | 1.5          | 0.5                              | 2.7   | 1.0           | 6.5  |
| 1952        | 25.8             | 14.0                      | 1.4          | 0.6                              | 2.5   | 1.0           | 6.4  |
| 1953        | 26.8             | 14.7                      | 1.5          | 0.7                              | 2.2   | 1.4           | 6.2  |
| 1954        | 25.7             | 13.5                      | 1.4          | 0.9                              | 2.5   | 0.7           | 6.8  |
| 1955        | 24.7             | 11.4                      | 1.3          | 1.1                              | 2.5   | 1.1           | 7.3  |
| 1956        | 23.9             | 10.5                      | 1.3          | 1.3                              | 2.3   | 1.3           | 7.3  |
| 1957        | 24.7             | 10.8                      | 1.3          | 1.4                              | 2.3   | 1.2           | 7.6  |
| 1958        | 26.3             | 10.9                      | 1.4          | 1.7                              | 2.8   | 1.2           | 8.2  |
| 1959        | 27.3             | 10.6                      | 1.3          | 1.9                              | 2.7   | 2.3           | 8.4  |
| 1960        | 26.2             | 9.9                       | 1.5          | 2.2                              | 2.5   | 1.9           | 8.2  |
| 1961        | 27.4             | 10.0                      | 1.5          | 2.3                              | 2.9   | 2.0           | 8.8  |
| 1962        | 27.8             | 10.2                      | 1.4          | 2.5                              | 2.6   | 2.3           | 8.8  |
| 1963        | 27.7             | 9.8                       | 1.5          | 2.6                              | 2.6   | 2.3           | 8.9  |
| 1964        | 27.7             | 9.3                       | 1.5          | 2.5                              | 2.5   | 2.9           | 9.0  |
| 1965        | 26.5             | 8.1                       | 1.4          | 2.5                              | 2.3   | 3.0           | 9.1  |
| 1966        | 27.0             | 8.4                       | 1.4          | 2.7                              | 2.2   | 3.2           | 9.0  |
| 1967        | 28.9             | 9.5                       | 1.4          | 3.0                              | 2.3   | 3.3           | 9.3  |
| 1968        | 30.3             | 10.0                      | 1.4          | 3.3                              | 2.5   | 3.5           | 9.7  |
| 1969        | 29.5             | 9.2                       | 1.5          | 3.5                              | 2.6   | 2.8           | 10.0   |
| 1970        | 29.5             | 8.5                       | 1.5          | 3.6                              | 2.8   | 3.0           | 10.1   |
| 1971        | 30.1             | 7.7                       | 1.5          | 3.9                              | 3.5   | 2.9           | 10.5   |
| 1972        | 30.1             | 7.1                       | 1.5          | 4.1                              | 3.9   | 3.2           | 10.3   |
| 1973        | 28.7             | 6.2                       | 1.5          | 4.4                              | 3.6   | 3.3           | 9.8  |
| 1974        | 29.0             | 5.9                       | 1.6          | 4.6                              | 3.8   | 3.0           | 10.1   |
| 1975        | 32.0             | 6.0                       | 1.5          | 5.0                              | 4.9   | 4.0           | 10.7   |
| 1976        | 32.0             | 5.5                       | 1.7          | 5.2                              | 5.2   | 3.9           | 10.5   |
| TQ          | 31.8             | 5.4                       | 1.7          | 5.2                              | 4.7   | 4.1           | 10.7   |
| 1977        | 30.8             | 5.2                       | 1.7          | 5.3                              | 4.7   | 4.0           | 9.9  |
| 1978        | 30.2             | 5.0                       | 1.7          | 5.3                              | 4.3   | 4.5           | 9.5  |
| 1979        | 29.5             | 4.9                       | 1.7          | 5.2                              | 4.1   | 4.1           | 9.4  |
| 1980        | 31.3             | 5.4                       | 1.8          | 5.5                              | 4.7   | 4.2           | 9.7  |
| 1981        | 31.5             | 5.6                       | 2.1          | 5.9                              | 4.8   | 3.7           | 9.5  |
| 1982        | 32.8             | 6.1                       | 2.4          | 6.3                              | 4.8   | 3.2           | 9.9  |
| 1983        | 33.3             | 6.4                       | 2.5          | 6.5                              | 5.0   | 2.9           | 10.0   |
| 1984        | 31.6             | 6.3                       | 2.8          | 6.2                              | 4.3   | 2.5           | 9.6  |
| 1985        | 32.5             | 6.5                       | 2.9          | 6.2                              | 4.1   | 2.9           | 9.9  |
| 1986        | 32.5             | 6.5                       | 2.8          | 6.1                              | 4.1   | 2.6           | 10.3   |
| 1987        | 32.0             | 6.3                       | 2.8          | 6.1                              | 4.0   | 2.1           | 10.6   |
| 1988        | 31.6             | 6.0                       | 2.9          | 6.0                              | 4.0   | 2.2           | 10.5   |
| 1989        | 31.5             | 5.8                       | 3.0          | 6.0                              | 3.9   | 2.3           | 10.4   |
| 1990        | 32.5             | 5.5                       | 3.1          | 6.2                              | 4.0   | 3.0           | 10.8   |
| 1991        | 33.5             | 4.9                       | 3.2          | 6.4                              | 4.6   | 3.2           | 11.2   |
| 1992        | 33.4             | 5.0                       | 3.2          | 6.6                              | 5.1   | 2.2           | 11.2   |
| 1993        | 32.4             | 4.7                       | 3.1          | 6.8                              | 5.2   | 1.8           | 11.0   |
| 1994        | 31.8             | 4.3                       | 3.0          | 6.8                              | 5.0   | 1.9           | 10.8   |
| 1995        | 31.6             | 3.9                       | 3.2          | 6.9                              | 5.0   | 1.6           | 10.9   |
| 1996        | 31.0             | 3.6                       | 3.1          | 7.0                              | 4.9   | 1.7           | 10.8   |
| 1997        | 30.1             | 3.5                       | 3.0          | 6.9                              | 4.7   | 1.4           | 10.7   |
| 1998        | 29.5             | 3.2                       | 2.8          | 6.8                              | 4.6   | 1.7           | 10.5   |
| 1999        | 29.0             | 3.1                       | 2.5          | 6.5                              | 4.4   | 2.0           | 10.6   |
| 2000        | 28.8             | 3.2                       | 2.2          | 6.3                              | 4.4   | 2.0           | 10.7   |
| 2001        | 29.2             | 3.1                       | 2.0          | 6.5                              | 4.5   | 2.0           | 11.0   |
| 2002        | 30.4             | 3.5                       | 1.7          | 6.7                              | 5.1   | 2.2           | 11.3   |
| 2003        | 31.3             | 3.9                       | 1.6          | 6.8                              | 5.4   | 2.3           | 11.4   |
| 2004        | 30.9             | 4.1                       | 1.5          | 6.7                              | 5.2   | 2.2           | 11.1   |
| 2005        | 31.0             | 4.3                       | 1.6          | 6.8                              | 5.1   | 2.2           | 11.0   |



**Table 15.5—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE AS PERCENTAGES OF GDP: 1948–2010—Continued**

| Fiscal Year | Total Government | Defense and International | Net Interest | Federal Payments For Individuals |       | Other Federal | State and Local From Own Sources (Except Net Interest) |
|-------------|------------------|---------------------------|--------------|----------------------------------|-------|---------------|--|
|             |                  |                           |              | Social Security and Medicare     | Other |               |  |
| 2006 .....  | 31.1             | 4.2                       | 1.7          | 7.0                              | 5.0   | 2.2           | 11.0   |
| 2007 .....  | 30.9             | 4.2                       | 1.7          | 7.3                              | 4.8   | 1.6           | 11.2   |
| 2008 .....  | 32.4             | 4.5                       | 1.8          | 7.4                              | 5.3   | 1.8           | 11.6   |
| 2009 .....  | 36.5             | 5.0                       | 1.4          | 8.3                              | 6.5   | 3.8           | 11.5   |
| 2010 .....  | 35.0             | 5.1                       | 1.4          | 8.4                              | 7.3   | 1.6           | 11.1   |

Table 15.6—TOTAL GOVERNMENT SURPLUSES OR DEFICITS ( ) IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948–2010

| Fiscal Year | In Billions of Current Dollars |                    |           |            |                              | As Percentages of GDP |               |                 |
|-------------|--------------------------------|--------------------|-----------|------------|------------------------------|-----------------------|---------------|-----------------|
|             | Total Government               | Federal Government |           |            | State and Local (NIPA Basis) | Total Government      | Total Federal | State and Local |
|             |                                | Total              | On-Budget | Off-Budget |                              |                       |               |                 |
| 1948        | 11.7                           | 11.8               | 10.5      | 1.2        | -0.1                         | 4.6                   | 4.6           | -.*             |
| 1949        | -0.5                           | 0.6                | -0.7      | 1.3        | -1.1                         | -0.2                  | 0.2           | -0.4            |
| 1950        | -5.6                           | -3.1               | -4.7      | 1.6        | -2.5                         | -2.0                  | -1.1          | -0.9            |
| 1951        | 4.2                            | 6.1                | 4.3       | 1.8        | -1.9                         | 1.3                   | 1.9           | -0.6            |
| 1952        | -3.5                           | -1.5               | -3.4      | 1.9        | -1.9                         | -1.0                  | -0.4          | -0.6            |
| 1953        | -7.8                           | -6.5               | -8.3      | 1.8        | -1.3                         | -2.1                  | -1.7          | -0.4            |
| 1954        | -3.4                           | -1.2               | -2.8      | 1.7        | -2.2                         | -0.9                  | -0.3          | -0.6            |
| 1955        | -6.9                           | -3.0               | -4.1      | 1.1        | -3.9                         | -1.7                  | -0.8          | -1.0            |
| 1956        | 0.6                            | 3.9                | 2.5       | 1.5        | -3.4                         | 0.1                   | 0.9           | -0.8            |
| 1957        | -0.7                           | 3.4                | 2.6       | 0.8        | -4.1                         | -0.2                  | 0.8           | -0.9            |
| 1958        | -8.7                           | -2.8               | -3.3      | 0.5        | -5.9                         | -1.9                  | -0.6          | -1.3            |
| 1959        | -19.7                          | -12.8              | -12.1     | -0.7       | -6.9                         | -4.0                  | -2.6          | -1.4            |
| 1960        | -5.1                           | 0.3                | 0.5       | -0.2       | -5.4                         | -1.0                  | 0.1           | -1.0            |
| 1961        | -9.4                           | -3.3               | -3.8      | 0.4        | -6.1                         | -1.8                  | -0.6          | -1.1            |
| 1962        | -13.5                          | -7.1               | -5.9      | -1.3       | -6.4                         | -2.4                  | -1.3          | -1.1            |
| 1963        | -11.2                          | -4.8               | -4.0      | -0.8       | -6.5                         | -1.9                  | -0.8          | -1.1            |
| 1964        | -13.2                          | -5.9               | -6.5      | 0.6        | -7.3                         | -2.1                  | -0.9          | -1.1            |
| 1965        | -9.3                           | -1.4               | -1.6      | 0.2        | -7.9                         | -1.4                  | -0.2          | -1.2            |
| 1966        | -12.0                          | -3.7               | -3.1      | -0.6       | -8.3                         | -1.6                  | -0.5          | -1.1            |
| 1967        | -19.8                          | -8.6               | -12.6     | 4.0        | -11.2                        | -2.4                  | -1.1          | -1.4            |
| 1968        | -36.1                          | -25.2              | -27.7     | 2.6        | -11.0                        | -4.2                  | -2.9          | -1.3            |
| 1969        | -9.7                           | 3.2                | -0.5      | 3.7        | -12.9                        | -1.0                  | 0.3           | -1.4            |
| 1970        | -11.9                          | -2.8               | -8.7      | 5.9        | -9.0                         | -1.2                  | -0.3          | -0.9            |
| 1971        | -37.3                          | -23.0              | -26.1     | 3.0        | -14.3                        | -3.5                  | -2.1          | -1.3            |
| 1972        | -30.3                          | -23.4              | -26.1     | 2.7        | -6.9                         | -2.6                  | -2.0          | -0.6            |
| 1973        | -16.8                          | -14.9              | -15.2     | 0.3        | -1.9                         | -1.3                  | -1.1          | -0.1            |
| 1974        | -14.2                          | -6.1               | -7.2      | 1.1        | -8.0                         | -1.0                  | -0.4          | -0.6            |
| 1975        | -70.9                          | -53.2              | -54.1     | 0.9        | -17.6                        | -4.5                  | -3.4          | -1.1            |
| 1976        | -93.3                          | -73.7              | -69.4     | -4.3       | -19.5                        | -5.4                  | -4.2          | -1.1            |
| TQ          | -24.5                          | -14.7              | -14.1     | -0.7       | -9.7                         | -5.3                  | -3.2          | -2.1            |
| 1977        | -62.3                          | -53.7              | -49.9     | -3.7       | -8.7                         | -3.2                  | -2.7          | -0.4            |
| 1978        | -61.8                          | -59.2              | -55.4     | -3.8       | -2.6                         | -2.8                  | -2.7          | -0.1            |
| 1979        | -54.9                          | -40.7              | -39.6     | -1.1       | -14.1                        | -2.2                  | -1.6          | -0.6            |
| 1980        | -96.8                          | -73.8              | -73.1     | -0.7       | -22.9                        | -3.6                  | -2.7          | -0.8            |
| 1981        | -100.5                         | -79.0              | -73.9     | -5.1       | -21.5                        | -3.3                  | -2.6          | -0.7            |
| 1982        | -153.3                         | -128.0             | -120.6    | -7.4       | -25.3                        | -4.8                  | -4.0          | -0.8            |
| 1983        | -232.3                         | -207.8             | -207.7    | -0.1       | -24.5                        | -6.8                  | -6.0          | -0.7            |
| 1984        | -194.0                         | -185.4             | -185.3    | -0.1       | -8.6                         | -5.0                  | -4.8          | -0.2            |
| 1985        | -229.5                         | -212.3             | -221.5    | 9.2        | -17.2                        | -5.5                  | -5.1          | -0.4            |
| 1986        | -245.6                         | -221.2             | -237.9    | 16.7       | -24.4                        | -5.6                  | -5.0          | -0.6            |
| 1987        | -181.1                         | -149.7             | -168.4    | 18.6       | -31.4                        | -3.9                  | -3.2          | -0.7            |
| 1988        | -188.5                         | -155.2             | -192.3    | 37.1       | -33.3                        | -3.8                  | -3.1          | -0.7            |
| 1989        | -185.8                         | -152.6             | -205.4    | 52.8       | -33.2                        | -3.4                  | -2.8          | -0.6            |
| 1990        | -276.5                         | -221.0             | -277.6    | 56.6       | -55.4                        | -4.8                  | -3.9          | -1.0            |
| 1991        | -340.5                         | -269.2             | -321.4    | 52.2       | -71.2                        | -5.7                  | -4.5          | -1.2            |
| 1992        | -363.9                         | -290.3             | -340.4    | 50.1       | -73.6                        | -5.8                  | -4.7          | -1.2            |
| 1993        | -316.3                         | -255.1             | -300.4    | 45.3       | -61.3                        | -4.8                  | -3.9          | -0.9            |
| 1994        | -256.9                         | -203.2             | -258.8    | 55.7       | -53.8                        | -3.7                  | -2.9          | -0.8            |
| 1995        | -223.9                         | -164.0             | -226.4    | 62.4       | -60.0                        | -3.1                  | -2.2          | -0.8            |
| 1996        | -155.9                         | -107.4             | -174.0    | 66.6       | -48.5                        | -2.0                  | -1.4          | -0.6            |
| 1997        | -70.9                          | -21.9              | -103.2    | 81.4       | -49.0                        | -0.9                  | -0.3          | -0.6            |
| 1998        | 29.7                           | 69.3               | -29.9     | 99.2       | -39.6                        | 0.3                   | 0.8           | -0.5            |
| 1999        | 76.2                           | 125.6              | 1.9       | 123.7      | -49.4                        | 0.8                   | 1.4           | -0.5            |
| 2000        | 176.3                          | 236.2              | 86.4      | 149.8      | -59.9                        | 1.8                   | 2.4           | -0.6            |
| 2001        | 28.6                           | 128.2              | -32.4     | 160.7      | -99.6                        | 0.3                   | 1.3           | -1.0            |
| 2002        | -321.5                         | -157.8             | -317.4    | 159.7      | -163.7                       | -3.0                  | -1.5          | -1.6            |
| 2003        | -575.7                         | -377.6             | -538.4    | 160.8      | -198.1                       | -5.2                  | -3.4          | -1.8            |
| 2004        | -566.6                         | -412.7             | -568.0    | 155.2      | -153.8                       | -4.8                  | -3.5          | -1.3            |

**Table 15.6—TOTAL GOVERNMENT SURPLUSES OR DEFICITS ( ) IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948–2010—Continued**

| Fiscal Year | In Billions of Current Dollars |                    |           |            |                              | As Percentages of GDP |               |                 |
|-------------|--------------------------------|--------------------|-----------|------------|------------------------------|-----------------------|---------------|-----------------|
|             | Total Government               | Federal Government |           |            | State and Local (NIPA Basis) | Total Government      | Total Federal | State and Local |
|             |                                | Total              | On-Budget | Off-Budget |                              |                       |               |                 |
| 2005 .....  | -433.5                         | -318.3             | -493.6    | 175.3      | -115.2                       | -3.5                  | -2.6          | -0.9            |
| 2006 .....  | -347.6                         | -248.2             | -434.5    | 186.3      | -99.4                        | -2.6                  | -1.9          | -0.8            |
| 2007 .....  | -290.0                         | -160.7             | -342.2    | 181.5      | -129.3                       | -2.1                  | -1.2          | -0.9            |
| 2008 .....  | -660.9                         | -458.6             | -641.8    | 183.3      | -202.3                       | -4.6                  | -3.2          | -1.4            |
| 2009 .....  | -1,626.5                       | -1,412.7           | -1,549.7  | 137.0      | -213.8                       | -11.5                 | -10.0         | -1.5            |
| 2010 .....  | -1,490.3                       | -1,293.5           | -1,370.5  | 77.0       | -196.8                       | -10.3                 | -8.9          | -1.4            |

If dollars, \$50 million or less. If percent, 0.05 percent or less.

Table 16.1—OUTLAYS FOR HEALTH PROGRAMS: 1962–2016

| Fiscal Year   | In Billions of Dollars |                        |                               |                   |          |                       |  |        |                             |              | As Percentages of |     |
|---------------|------------------------|------------------------|-------------------------------|-------------------|----------|-----------------------|--|--------|-----------------------------|--------------|-------------------|-----|
|               | Total                  | Defense Health Program | Medicare (Excluding Premiums) | Medicare Premiums | Medicaid | Veterans Medical Care | Federal Employees Health Benefits (FEHB) |        | Health Insurance Assistance | Other Health | Total Outlays     | GDP |
|               |                        |                        |                               |                   |          |                       | Gross Outlays                            | Income |                             |              |                   |     |
| 1962          | 2.3                    | N/A                    | .....                         | .....             | 0.1      | 1.1                   | 0.3                                      | -0.3   | .....                       | 1.1          | 2.1               | 0.4 |
| 1963          | 2.6                    | N/A                    | .....                         | .....             | 0.2      | 1.1                   | 0.4                                      | -0.4   | .....                       | 1.3          | 2.3               | 0.4 |
| 1964          | 3.0                    | N/A                    | .....                         | .....             | 0.2      | 1.2                   | 0.4                                      | -0.4   | .....                       | 1.6          | 2.5               | 0.5 |
| 1965          | 3.1                    | N/A                    | .....                         | .....             | 0.3      | 1.3                   | 0.5                                      | -0.5   | .....                       | 1.5          | 2.6               | 0.4 |
| 1966          | 3.9                    | N/A                    | 0.1                           | .....             | 0.8      | 1.3                   | 0.5                                      | -0.5   | .....                       | 1.8          | 2.9               | 0.5 |
| 1967          | 7.5                    | N/A                    | 3.4                           | -0.6              | 1.2      | 1.4                   | 0.6                                      | -0.6   | .....                       | 2.2          | 4.8               | 0.9 |
| 1968          | 10.5                   | N/A                    | 5.3                           | -0.7              | 1.8      | 1.5                   | 0.7                                      | -0.7   | .....                       | 2.6          | 5.9               | 1.2 |
| 1969          | 12.4                   | N/A                    | 6.6                           | -0.9              | 2.3      | 1.6                   | 0.8                                      | -0.8   | .....                       | 2.9          | 6.8               | 1.3 |
| 1970          | 13.9                   | N/A                    | 7.1                           | -0.9              | 2.7      | 1.8                   | 0.9                                      | -0.9   | .....                       | 3.2          | 7.1               | 1.4 |
| 1971          | 15.5                   | N/A                    | 7.9                           | -1.3              | 3.4      | 2.0                   | 1.1                                      | -1.1   | .....                       | 3.5          | 7.4               | 1.4 |
| 1972          | 18.6                   | N/A                    | 8.8                           | -1.3              | 4.6      | 2.4                   | 1.3                                      | -1.3   | .....                       | 4.1          | 8.1               | 1.6 |
| 1973          | 20.1                   | N/A                    | 9.5                           | -1.4              | 4.6      | 2.7                   | 1.4                                      | -1.4   | .....                       | 4.7          | 8.2               | 1.5 |
| 1974          | 23.4                   | N/A                    | 11.3                          | -1.7              | 5.8      | 3.0                   | 1.5                                      | -1.5   | .....                       | 5.0          | 8.7               | 1.6 |
| 1975          | 29.5                   | N/A                    | 14.8                          | -1.9              | 6.8      | 3.7                   | 1.8                                      | -1.8   | .....                       | 6.1          | 8.9               | 1.9 |
| 1976          | 35.6                   | N/A                    | 17.8                          | -1.9              | 8.6      | 4.0                   | 2.2                                      | -2.3   | .....                       | 7.2          | 9.6               | 2.0 |
| TQ            | 9.2                    | N/A                    | 4.8                           | -0.5              | 2.2      | 1.0                   | 0.6                                      | -0.6   | .....                       | 1.7          | 9.6               | 2.0 |
| 1977          | 41.4                   | N/A                    | 21.5                          | -2.2              | 9.9      | 4.7                   | 2.7                                      | -2.7   | .....                       | 7.5          | 10.1              | 2.1 |
| 1978          | 46.5                   | N/A                    | 25.2                          | -2.4              | 10.7     | 5.3                   | 3.0                                      | -3.1   | .....                       | 7.9          | 10.1              | 2.1 |
| 1979          | 52.6                   | N/A                    | 29.1                          | -2.7              | 12.4     | 5.6                   | 3.2                                      | -3.3   | .....                       | 8.2          | 10.4              | 2.1 |
| 1980          | 65.4                   | 3.7                    | 35.0                          | -2.9              | 14.0     | 6.5                   | 3.6                                      | -3.6   | .....                       | 9.2          | 11.1              | 2.4 |
| 1981          | 77.8                   | 4.8                    | 42.5                          | -3.3              | 16.8     | 7.0                   | 4.3                                      | -4.3   | .....                       | 10.0         | 11.5              | 2.5 |
| 1982          | 87.3                   | 5.8                    | 50.4                          | -3.9              | 17.4     | 7.5                   | 5.0                                      | -5.0   | .....                       | 10.1         | 11.7              | 2.7 |
| 1983          | 95.9                   | 6.4                    | 56.8                          | -4.3              | 19.0     | 8.3                   | 5.7                                      | -5.9   | .....                       | 9.9          | 11.9              | 2.8 |
| 1984          | 103.6                  | 6.8                    | 62.5                          | -4.9              | 20.1     | 8.9                   | 6.6                                      | -6.7   | .....                       | 10.4         | 12.2              | 2.7 |
| 1985          | 117.1                  | 8.2                    | 71.4                          | -5.6              | 22.7     | 9.5                   | 6.5                                      | -6.8   | .....                       | 11.2         | 12.4              | 2.8 |
| 1986          | 124.9                  | 8.9                    | 75.9                          | -5.7              | 25.0     | 9.9                   | 6.6                                      | -6.8   | .....                       | 11.2         | 12.6              | 2.8 |
| 1987          | 135.4                  | 10.1                   | 81.6                          | -6.5              | 27.4     | 10.3                  | 7.3                                      | -7.1   | .....                       | 12.3         | 13.5              | 2.9 |
| 1988          | 145.1                  | 10.9                   | 87.7                          | -8.8              | 30.5     | 10.8                  | 8.7                                      | -9.0   | .....                       | 14.4         | 13.6              | 2.9 |
| 1989          | 156.3                  | 11.6                   | 96.6                          | -11.6             | 34.6     | 11.3                  | 9.1                                      | -11.0  | .....                       | 15.7         | 13.7              | 2.9 |
| 1990          | 180.4                  | 12.4                   | 109.7                         | -11.6             | 41.1     | 12.1                  | 11.0                                     | -12.2  | .....                       | 17.8         | 14.4              | 3.1 |
| 1991          | 202.7                  | 14.2                   | 116.7                         | -12.2             | 52.5     | 12.9                  | 12.4                                     | -13.4  | .....                       | 19.6         | 15.3              | 3.4 |
| 1992          | 237.0                  | 14.4                   | 132.3                         | -13.2             | 67.8     | 14.1                  | 13.9                                     | -14.3  | .....                       | 22.0         | 17.2              | 3.8 |
| 1993          | 259.9                  | 15.2                   | 145.9                         | -15.3             | 75.8     | 14.8                  | 14.6                                     | -15.5  | .....                       | 24.5         | 18.4              | 3.9 |
| 1994          | 282.6                  | 15.1                   | 162.5                         | -17.7             | 82.0     | 15.7                  | 15.5                                     | -16.2  | .....                       | 25.7         | 19.3              | 4.1 |
| 1995          | 307.1                  | 15.4                   | 180.1                         | -20.2             | 89.1     | 16.4                  | 15.9                                     | -16.2  | .....                       | 26.7         | 20.3              | 4.2 |
| 1996          | 325.6                  | 15.4                   | 194.3                         | -20.0             | 92.0     | 16.6                  | 16.1                                     | -15.7  | .....                       | 26.9         | 20.9              | 4.2 |
| 1997          | 346.5                  | 15.5                   | 210.4                         | -20.4             | 95.6     | 17.1                  | 16.6                                     | -15.9  | .....                       | 27.6         | 21.6              | 4.2 |
| 1998          | 357.4                  | 15.6                   | 213.6                         | -20.7             | 101.2    | 17.5                  | 17.2                                     | -16.7  | .....                       | 29.7         | 21.6              | 4.1 |
| 1999          | 365.8                  | 16.2                   | 212.0                         | -21.6             | 108.0    | 18.2                  | 18.5                                     | -18.0  | .....                       | 32.6         | 21.5              | 4.0 |
| 2000          | 388.9                  | 17.8                   | 219.0                         | -21.9             | 117.9    | 19.5                  | 19.6                                     | -19.7  | .....                       | 36.7         | 21.7              | 4.0 |
| 2001          | 428.9                  | 18.4                   | 241.1                         | -23.7             | 129.4    | 21.0                  | 20.8                                     | -21.5  | .....                       | 43.5         | 23.0              | 4.2 |
| 2002          | 472.5                  | 22.8                   | 256.8                         | -26.0             | 147.5    | 22.3                  | 22.7                                     | -23.6  | .....                       | 49.9         | 23.5              | 4.5 |
| 2003          | 522.5                  | 29.4                   | 277.9                         | -28.4             | 160.7    | 24.1                  | 25.0                                     | -26.4  | *                           | 60.3         | 24.2              | 4.8 |
| 2004          | 568.5                  | 32.1                   | 301.5                         | -32.1             | 176.2    | 26.9                  | 27.4                                     | -29.1  | 0.1                         | 65.5         | 24.8              | 4.9 |
| 2005          | 614.0                  | 36.1                   | 336.9                         | -38.2             | 181.7    | 28.8                  | 29.6                                     | -31.3  | 0.1                         | 70.5         | 24.8              | 4.9 |
| 2006          | 650.5                  | 38.0                   | 378.6                         | -48.7             | 180.6    | 29.9                  | 31.3                                     | -33.5  | 0.1                         | 74.3         | 24.5              | 4.9 |
| 2007          | 716.8                  | 42.7                   | 432.6                         | -57.2             | 190.6    | 32.3                  | 33.6                                     | -34.6  | 0.1                         | 76.7         | 26.3              | 5.2 |
| 2008          | 751.8                  | 43.4                   | 452.0                         | -61.2             | 201.4    | 37.0                  | 35.6                                     | -35.3  | 0.1                         | 78.7         | 25.2              | 5.2 |
| 2009          | 853.0                  | 46.6                   | 494.5                         | -64.4             | 250.9    | 41.9                  | 37.4                                     | -37.2  | 0.4                         | 82.8         | 24.2              | 6.1 |
| 2010          | 916.2                  | 49.8                   | 516.8                         | -65.1             | 272.8    | 45.7                  | 39.0                                     | -39.8  | 4.1                         | 93.1         | 26.5              | 6.3 |
| 2011 estimate | 984.1                  | 52.5                   | 563.9                         | -69.6             | 276.2    | 49.6                  | 42.9                                     | -43.1  | 8.4                         | 103.1        | 25.8              | 6.5 |
| 2012 estimate | 971.8                  | 53.3                   | 569.0                         | -76.7             | 269.1    | 52.3                  | 45.8                                     | -45.5  | 3.6                         | 100.8        | 26.1              | 6.1 |
| 2013 estimate | 1,029.2                | 55.7                   | 618.2                         | -83.8             | 288.0    | 53.5                  | 48.7                                     | -48.8  | 2.0                         | 95.6         | 27.3              | 6.1 |
| 2014 estimate | 1,156.0                | 58.5                   | 654.7                         | -90.9             | 352.1    | 55.3                  | 52.1                                     | -52.5  | 19.7                        | 106.9        | 29.1              | 6.5 |
| 2015 estimate | 1,248.2                | 61.3                   | 687.5                         | -98.3             | 390.8    | 57.0                  | 55.9                                     | -56.3  | 36.4                        | 113.9        | 29.8              | 6.6 |
| 2016 estimate | 1,355.5                | 63.7                   | 744.7                         | -106.3            | 427.0    | 58.7                  | 59.9                                     | -60.5  | 47.2                        | 121.0        | 30.3              | 6.8 |

Note: Totals for fiscal years prior to 1980 do not include defense health.  
N/A: Not available.

**Table 17.1—TOTAL EXECUTIVE BRANCH CIVILIAN FULL-TIME EQUIVALENT (FTE) EMPLOYEES: 1981–2012**

(excluding Postal Service, in thousands)

| Fiscal Year  | Total Executive Branch | Department of Defense | Civilian Agencies |             |  |                   |          |         |                |          |          |       |
|--|------------------------|-----------------------|-------------------|-------------|--|-------------------|----------|---------|----------------|----------|----------|-------|
|  |                        |                       | Total             | Agriculture | HHS, Education, Social Security Admin. | Homeland Security | Interior | Justice | Transportation | Treasury | Veterans | Other |
| FTE Employment Subject to Administrative Ceilings <sup>1</sup> |                        |                       |                   |             |  |                   |          |         |                |          |          |       |
| 1981 .....   | 2,109                  | 947                   | 1,162             | 117         | 155                                    | 37                | 81       | 48      | 53             | 102      | 214      | 355   |
| 1982 .....   | 2,074                  | 978                   | 1,096             | 112         | 147                                    | 37                | 73       | 45      | 55             | 95       | 215      | 316   |
| 1983 .....   | 2,074                  | 983                   | 1,091             | 110         | 147                                    | 38                | 73       | 47      | 56             | 97       | 217      | 305   |
| 1984 .....   | 2,083                  | 999                   | 1,083             | 109         | 142                                    | 38                | 73       | 50      | 55             | 102      | 219      | 296   |
| 1985 .....   | 2,112                  | 1,029                 | 1,084             | 107         | 137                                    | 39                | 72       | 51      | 55             | 106      | 221      | 294   |
| 1986 .....   | 2,113                  | 1,041                 | 1,071             | 103         | 133                                    | 38                | 71       | 54      | 55             | 109      | 221      | 288   |
| 1987 .....   | 2,105                  | 1,032                 | 1,073             | 103         | 127                                    | 43                | 70       | 55      | 55             | 114      | 221      | 286   |
| 1988 .....   | 2,109                  | 1,007                 | 1,102             | 107         | 123                                    | 47                | 70       | 58      | 56             | 128      | 221      | 294   |
| 1989 .....   | 2,129                  | 1,023                 | 1,106             | 110         | 122                                    | 47                | 71       | 63      | 58             | 128      | 212      | 295   |
| 1990 .....   | 2,174                  | 1,006                 | 1,168             | 111         | 122                                    | 48                | 71       | 66      | 59             | 130      | 214      | 347   |
| 1991 .....   | 2,112                  | 969                   | 1,143             | 110         | 126                                    | 49                | 72       | 71      | 60             | 133      | 218      | 304   |
| Total FTE Employment   |                        |                       |                   |             |  |                   |          |         |                |          |          |       |
| 1992 .....   | 2,169                  | 973                   | 1,196             | 113         | 134                                    | 54                | 75       | 77      | 63             | 134      | 229      | 316   |
| 1993 .....   | 2,139                  | 932                   | 1,207             | 114         | 136                                    | 54                | 78       | 80      | 63             | 132      | 234      | 315   |
| 1994 .....   | 2,052                  | 868                   | 1,184             | 110         | 132                                    | 54                | 76       | 80      | 60             | 129      | 233      | 309   |
| 1995 .....   | 1,970                  | 822                   | 1,148             | 104         | 129                                    | 54                | 72       | 82      | 57             | 129      | 228      | 292   |
| 1996 .....   | 1,891                  | 779                   | 1,112             | 101         | 126                                    | 59                | 67       | 83      | 57             | 123      | 222      | 275   |
| 1997 .....   | 1,834                  | 746                   | 1,088             | 98          | 127                                    | 62                | 66       | 88      | 57             | 117      | 212      | 263   |
| 1998 .....   | 1,790                  | 707                   | 1,082             | 96          | 126                                    | 65                | 67       | 91      | 58             | 113      | 207      | 259   |
| 1999 .....   | 1,778                  | 681                   | 1,097             | 95          | 126                                    | 66                | 67       | 95      | 58             | 114      | 206      | 269   |
| 2000 .....   | 1,814                  | 660                   | 1,153             | 95          | 128                                    | 67                | 67       | 95      | 57             | 113      | 203      | 328   |
| 2001 .....   | 1,737                  | 650                   | 1,087             | 97          | 129                                    | 70                | 69       | 96      | 57             | 114      | 207      | 248   |
| 2002 .....   | 1,756                  | 650                   | 1,106             | 97          | 127                                    | 81                | 70       | 97      | 61             | 116      | 209      | 248   |
| 2003 .....   | 1,826                  | 649                   | 1,177             | 101         | 128                                    | 145               | 71       | 99      | 59             | 115      | 212      | 247   |
| 2004 .....   | 1,821                  | 650                   | 1,171             | 100         | 128                                    | 137               | 71       | 101     | 57             | 114      | 219      | 244   |
| 2005 .....   | 1,830                  | 653                   | 1,177             | 100         | 128                                    | 143               | 70       | 103     | 56             | 110      | 222      | 244   |
| 2006 .....   | 1,833                  | 662                   | 1,171             | 97          | 127                                    | 144               | 69       | 104     | 53             | 108      | 223      | 246   |
| 2007 .....   | 1,832                  | 659                   | 1,173             | 95          | 125                                    | 148               | 67       | 105     | 53             | 108      | 230      | 241   |
| 2008 .....   | 1,875                  | 671                   | 1,204             | 94          | 125                                    | 158               | 67       | 106     | 55             | 107      | 249      | 243   |
| 2009 .....   | 1,978                  | 703                   | 1,275             | 94          | 131                                    | 170               | 69       | 109     | 56             | 109      | 272      | 265   |
| 2010 .....   | 2,128                  | 741                   | 1,386             | 96          | 137                                    | 173               | 71       | 113     | 57             | 112      | 285      | 342   |
| 2011 estimate ...  | 2,101                  | 755                   | 1,345             | 98          | 140                                    | 186               | 70       | 119     | 58             | 111      | 294      | 268   |
| 2012 estimate ...  | 2,116                  | 748                   | 1,368             | 95          | 146                                    | 194               | 70       | 123     | 59             | 117      | 295      | 270   |

<sup>1</sup> FTE levels between 1981–1991 excluded students in stay-in-school, Federal Junior Fellowship, Summer Aid, Cooperative Work Study and other programs.

**Table 17.2—TOTAL EXECUTIVE BRANCH CIVILIAN FULL-TIME EQUIVALENT (FTE) EMPLOYEES: 1981–2012**

(excluding Postal Service, as a percent of total executive branch)

| Fiscal Year  | Total Executive Branch | Department of Defense | Civilian Agencies |             |  |                   |          |         |                |          |          |       |
|--|------------------------|-----------------------|-------------------|-------------|--|-------------------|----------|---------|----------------|----------|----------|-------|
|  |                        |                       | Total             | Agriculture | HHS, Education, Social Security Admin. | Homeland Security | Interior | Justice | Transportation | Treasury | Veterans | Other |
| FTE Employment Subject to Administrative Ceilings <sup>1</sup> |                        |                       |                   |             |  |                   |          |         |                |          |          |       |
| 1981 .....   | 100.0                  | 44.9                  | 55.1              | 5.6         | 7.3                                    | 1.8               | 3.8      | 2.3     | 2.5            | 4.8      | 10.2     | 16.8  |
| 1982 .....   | 100.0                  | 47.2                  | 52.8              | 5.4         | 7.1                                    | 1.8               | 3.5      | 2.2     | 2.6            | 4.6      | 10.4     | 15.3  |
| 1983 .....   | 100.0                  | 47.4                  | 52.6              | 5.3         | 7.1                                    | 1.9               | 3.5      | 2.3     | 2.7            | 4.7      | 10.5     | 14.7  |
| 1984 .....   | 100.0                  | 48.0                  | 52.0              | 5.2         | 6.8                                    | 1.8               | 3.5      | 2.4     | 2.7            | 4.9      | 10.5     | 14.2  |
| 1985 .....   | 100.0                  | 48.7                  | 51.3              | 5.0         | 6.5                                    | 1.8               | 3.4      | 2.4     | 2.6            | 5.0      | 10.5     | 13.9  |
| 1986 .....   | 100.0                  | 49.3                  | 50.7              | 4.9         | 6.3                                    | 1.8               | 3.3      | 2.6     | 2.6            | 5.2      | 10.4     | 13.6  |
| 1987 .....   | 100.0                  | 49.0                  | 51.0              | 4.9         | 6.0                                    | 2.0               | 3.3      | 2.6     | 2.6            | 5.4      | 10.5     | 13.6  |
| 1988 .....   | 100.0                  | 47.7                  | 52.3              | 5.1         | 5.8                                    | 2.2               | 3.3      | 2.7     | 2.7            | 6.0      | 10.5     | 13.9  |
| 1989 .....   | 100.0                  | 48.0                  | 52.0              | 5.1         | 5.7                                    | 2.2               | 3.4      | 3.0     | 2.7            | 6.0      | 10.0     | 13.8  |
| 1990 .....   | 100.0                  | 46.3                  | 53.7              | 5.1         | 5.6                                    | 2.2               | 3.3      | 3.0     | 2.7            | 6.0      | 9.8      | 15.9  |
| 1991 .....   | 100.0                  | 45.9                  | 54.1              | 5.2         | 6.0                                    | 2.3               | 3.4      | 3.4     | 2.8            | 6.3      | 10.3     | 14.4  |
| Total FTE Employment   |                        |                       |                   |             |  |                   |          |         |                |          |          |       |
| 1992 .....   | 100.0                  | 44.9                  | 55.1              | 5.2         | 6.2                                    | 2.5               | 3.5      | 3.6     | 2.9            | 6.2      | 10.6     | 14.6  |
| 1993 .....   | 100.0                  | 43.6                  | 56.4              | 5.3         | 6.4                                    | 2.5               | 3.7      | 3.8     | 2.9            | 6.2      | 10.9     | 14.7  |
| 1994 .....   | 100.0                  | 42.3                  | 57.7              | 5.4         | 6.4                                    | 2.6               | 3.7      | 3.9     | 2.9            | 6.3      | 11.4     | 15.1  |
| 1995 .....   | 100.0                  | 41.7                  | 58.3              | 5.3         | 6.5                                    | 2.7               | 3.7      | 4.2     | 2.9            | 6.6      | 11.6     | 14.8  |
| 1996 .....   | 100.0                  | 41.2                  | 58.8              | 5.3         | 6.7                                    | 3.1               | 3.5      | 4.4     | 3.0            | 6.5      | 11.7     | 14.5  |
| 1997 .....   | 100.0                  | 40.7                  | 59.3              | 5.4         | 6.9                                    | 3.4               | 3.6      | 4.8     | 3.1            | 6.4      | 11.5     | 14.3  |
| 1998 .....   | 100.0                  | 39.5                  | 60.5              | 5.4         | 7.1                                    | 3.7               | 3.7      | 5.1     | 3.2            | 6.3      | 11.6     | 14.5  |
| 1999 .....   | 100.0                  | 38.3                  | 61.7              | 5.4         | 7.1                                    | 3.7               | 3.8      | 5.3     | 3.3            | 6.4      | 11.6     | 15.1  |
| 2000 .....   | 100.0                  | 36.4                  | 63.6              | 5.2         | 7.0                                    | 3.7               | 3.7      | 5.3     | 3.1            | 6.3      | 11.2     | 18.1  |
| 2001 .....   | 100.0                  | 37.4                  | 62.6              | 5.6         | 7.4                                    | 4.0               | 4.0      | 5.5     | 3.3            | 6.6      | 11.9     | 14.3  |
| 2002 .....   | 100.0                  | 37.0                  | 63.0              | 5.5         | 7.2                                    | 4.6               | 4.0      | 5.5     | 3.5            | 6.6      | 11.9     | 14.1  |
| 2003 .....   | 100.0                  | 35.5                  | 64.5              | 5.6         | 7.0                                    | 7.9               | 3.9      | 5.4     | 3.2            | 6.3      | 11.6     | 13.5  |
| 2004 .....   | 100.0                  | 35.7                  | 64.3              | 5.5         | 7.0                                    | 7.5               | 3.9      | 5.6     | 3.1            | 6.2      | 12.0     | 13.4  |
| 2005 .....   | 100.0                  | 35.7                  | 64.3              | 5.4         | 7.0                                    | 7.8               | 3.8      | 5.6     | 3.0            | 6.0      | 12.1     | 13.4  |
| 2006 .....   | 100.0                  | 36.1                  | 63.9              | 5.3         | 6.9                                    | 7.9               | 3.7      | 5.7     | 2.9            | 5.9      | 12.1     | 13.4  |
| 2007 .....   | 100.0                  | 36.0                  | 64.0              | 5.2         | 6.8                                    | 8.1               | 3.7      | 5.7     | 2.9            | 5.9      | 12.6     | 13.2  |
| 2008 .....   | 100.0                  | 35.8                  | 64.2              | 5.0         | 6.7                                    | 8.4               | 3.6      | 5.7     | 2.9            | 5.7      | 13.3     | 12.9  |
| 2009 .....   | 100.0                  | 35.5                  | 64.5              | 4.8         | 6.6                                    | 8.6               | 3.5      | 5.5     | 2.9            | 5.5      | 13.8     | 13.4  |
| 2010 .....   | 100.0                  | 34.8                  | 65.2              | 4.5         | 6.5                                    | 8.1               | 3.3      | 5.3     | 2.7            | 5.3      | 13.4     | 16.1  |
| 2011 estimate ...  | 100.0                  | 36.0                  | 64.0              | 4.7         | 6.7                                    | 8.8               | 3.3      | 5.7     | 2.8            | 5.3      | 14.0     | 12.7  |
| 2012 estimate ...  | 100.0                  | 35.4                  | 64.6              | 4.5         | 6.9                                    | 9.1               | 3.3      | 5.8     | 2.8            | 5.5      | 14.0     | 12.8  |

<sup>1</sup> FTE levels between 1981–1991 excluded students in stay-in-school, Federal Junior Fellowship, Summer Aid, Cooperative Work Study and other programs.



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