

HISTORICAL TABLES



BUDGET OF THE UNITED STATES GOVERNMENT

Fiscal Year 1998

THE BUDGET DOCUMENTS

Budget of the United States Government, Fiscal Year 1998 contains the Budget Message of the President and information on the President's 1998 budget proposals. In addition, the *Budget* includes a descriptive discussion of Federal programs organized by function, i.e., by the primary purpose of the activity.

Analytical Perspectives, Budget of the United States Government, Fiscal Year 1998 contains analyses that are designed to highlight specified subject areas or provide other significant presentations of budget data that place the budget in perspective.

The *Analytical Perspectives* volume includes economic and accounting analyses; information on Federal receipts and collections; analyses of Federal spending; detailed information on Federal borrowing and debt; the Budget Enforcement Act preview report; current services estimates; and other technical presentations. It also includes information on the budget system and concepts and a listing of the Federal programs by agency and account.

Historical Tables, Budget of the United States Government, Fiscal Year 1998 provides data on budget receipts, outlays, surpluses or deficits, Federal debt, and Federal employment covering an extended time period—in most cases beginning in fiscal year 1940 or earlier and ending in fiscal year 2002. These are much longer time periods than those covered by similar tables in other budget documents. As much as possible, the data in this volume and all other historical data in the budget documents have been made consistent with the concepts and presentation used in the 1998 Budget, so the data series are comparable over time.

Budget of the United States Government, Fiscal Year 1998—Appendix contains detailed information on the various appropriations and funds that constitute the budget and is designed primarily for the use of the Appropriations Committee. The *Appendix* contains more detailed financial information on individual programs and appropriation accounts than any of the other budget documents. It

includes for each agency: the proposed text of appropriations language, budget schedules for each account, new legislative proposals, explanations of the work to be performed and the funds needed, and proposed general provisions applicable to the appropriations of entire agencies or group of agencies. Supplemental and rescission proposals for the current year are presented separately. Information is also provided on certain activities whose outlays are not part of the budget totals.

A Citizen's Guide to the Federal Budget, Budget of the United States Government, Fiscal Year 1998 is an Office of Management and Budget (OMB) publication that provides general information about the budget and the budget process for the general public.

Budget System and Concepts, Fiscal Year 1998 contains an explanation of the system and concepts used to formulate the President's budget proposals.

AUTOMATED SOURCES OF BUDGET INFORMATION

The information contained in these documents is available in electronic format from the following sources:

CD-ROM. The CD-ROM contains all of the budget documents and software to support reading, printing, and searching the documents. The CD-ROM also has many of the tables in the budget in spreadsheet format.

Internet. All budget documents, including documents that are released at a future date, will be available for downloading in several formats from the Internet. To access documents through the *World Wide Web*, use the following address:

http://www.access.gpo.gov/su_docs/budget/index.html

For more information on access to the budget documents, call toll-free (888) 293-6498.

GENERAL NOTES

1. All years referred to are fiscal years, unless otherwise noted.
2. Detail in this document may not add to the totals due to rounding.

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INTRODUCTION

STRUCTURE, COVERAGE AND CONCEPTS

Historical Tables provides budget users with a wide range of data on Federal Government finances. Many of the data series begin in 1940 and include estimates of the President's budget for 1997–2002. Additionally, Table 1.1 provides data on receipts, outlays, and surpluses or deficits for 1901–1939 and for earlier multi-year periods.

Note on GDP and Constant-Dollar Data

Many of the tables in this document show receipts or outlays as percentages of Gross Domestic Product (GDP) or show budget data in constant-dollar (i.e., inflation-adjusted) terms. These data are shown on what is called a *post-benchmark* basis. The Bureau of Economic Analysis of the Department of Commerce has recently completed a benchmark revision to the National Income and Product Accounts, which include GDP and the components used to calculate various deflators to construct constant-dollar time series data. Unfortunately, their revision has only been completed back to fiscal year 1960. To preserve the consistency of the time series data contained in the *Historical Tables*, many of which go back to 1940 or earlier, the GDP figures and the deflators for constant-dollar data *prior to FY 1960 are approximations of the anticipated post-benchmark revision values*. The pre-benchmark GDP data for years prior to FY 1960 have been increased by 2½ percent to approximate the post-benchmark levels. The deflators for FY 1960 and beyond were calculated using the new chain-weighted constant dollar NIPA data. The deflators for years prior to FY 1960 were calculated by applying the year-to-year percentage change in the pre-benchmark revision (fixed-weight) deflators to the various 1960 deflator levels.

Structure

This document is composed of 17 sections, each of which has one or more tables.

Each section covers a common theme. Section 1, for example, provides an overview of the budget and off-budget totals; Section 2 provides tables on receipts by source; and Section 3 shows outlays by function. When a section contains several tables, the general rule is to start with tables showing the broadest overview data and then work down to more detailed tables. The purpose of these tables is to present a broad range of historical budgetary data in one convenient reference source and to provide relevant comparisons most likely to be of assistance. The most common comparisons are in terms of proportions (e.g., each major receipt category as a percentage of total receipts and of the gross domestic product).

Section notes explain the nature of the activities covered by the tables in each section. Additional descriptive information is also included where appropriate. Explanations are generally not repeated, but there are occasional cross-references to related materials.

Because of the numerous changes in the way budget data have been presented over time, there are inevitable difficulties in trying to produce comparable data to cover many years. The general rule is to provide data in as meaningful and comparable a fashion as possible. To the extent feasible, the data are presented on a basis consistent with current budget concepts. When a structural change is made, insofar as possible the data are adjusted for all years.

One significant change in recent years concerns the budgetary treatment of Federal credit programs, which was changed by the Federal Credit Reform Act of 1990. Previously the budget recorded the cost of direct and guaranteed loans on a cash basis. Under credit reform, the budget only records budget authority and outlays for the subsidy cost of direct and guaranteed loans made in 1992 and subsequent years. The subsidy is defined as the net estimated cash flows

to and from the Government over the life of the loan, discounted to the present. The cash transactions are recorded as means of financing the deficit. Because it was impossible to convert the pre-1992 loans to a credit reform basis, the data are on a cash basis for pre-1992 loans and on a credit reform basis for loans made in 1992 and subsequent years.

Coverage

The Federal Government has used the unified or consolidated budget concept as the foundation for its budgetary analysis and presentation since the 1969 budget. The basic guidelines for the unified budget were presented in the *Report of the President's Commission on Budget Concepts* (October 1967). The Commission recommended the budget include all Federal fiscal activities unless there were exceptionally persuasive reasons for exclusion. Nevertheless, from the very beginning some programs were perceived as warranting special treatment. Indeed, the Commission itself recommended a bifurcated presentation: a "unified budget" composed of an "expenditure account" and a "loan account." The distinction between the expenditure account and the loan account proved to be confusing and caused considerable complication in the budget for little benefit. As a result, this distinction was eliminated starting with the 1974 budget. However, even prior to the 1974 budget, the Export-Import Bank had been excluded by law from the budget totals, and other exclusions followed. The structure of the budget was gradually revised to show the off-budget transactions in many locations along with the on-budget transactions, and the off-budget amounts were added to the on-budget amounts in order to show total Federal spending.

The Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177) repealed the off-budget status of all then existing off-budget entities, but it also included a provision moving the Federal old-age, survivors, and disability insurance funds (collectively known as social security) off-budget. To provide a consistent time series, the budget historical data show social security off-budget for all years since its inception,

and show all formerly off-budget entities on-budget for all years. The Omnibus Budget Reconciliation Act of 1989 (OBRA 1989) moved the Postal Service fund off-budget, starting in fiscal year 1989. Prior to that year, the Postal Service fund is shown on-budget.

Though social security and the Postal Service are now off-budget, they continue to be Federal programs. Indeed, social security currently accounts for about one-fourth of all Federal receipts and one-fifth of all Federal spending. Hence, the budget documents include these funds and focus on the Federal totals that combine the on-budget and off-budget amounts. Various budget tables and charts show total Federal receipts, outlays, and surpluses and deficits, and divide these totals between the portions that are on-budget and off-budget.

Changes in Historical Budget Authority, Outlays, Receipts and Deficits

Totals for 1984 through 1995 have changed from those published in the 1997 Budget. Budget authority, outlays and receipts for the FCC Universal Service fund have been added to the budget for the 1984-1994 period. While the deficits are unchanged as a result of this addition, budget authority, outlays and receipts all increase by amounts ranging from \$42 million in 1984 up to \$890 million in 1994.

Correction of Maritime Administration outlays reported to the Treasury for 1992 reduces outlays and the deficit by \$1 million, and corrections to the Farm Credit System Financial Assistance Corporation reduce 1993 outlays and the deficit by \$127 million.

Various other adjustments by the Treasury Department to 1995 actual receipts and outlays decrease outlays by \$3,404 million, receipts by \$3,383 million, and the deficit by \$21 million. Most of this change in receipts and outlays results from a conceptual change in the scoring of the FCC's Universal Service Fund. A substantially smaller portion of the fund is now reflected in the budget totals (\$0.9 billion versus \$3.4 billion in 1995).

For 1990 and beyond, budget authority equal to the obligation limitation for adminis-

trative expenses for certain special and trust funds has been reclassified as discretionary rather than mandatory to conform to the current treatment required for most other such funds as a result of the Budget Enforcement Act of 1990 (see Notes on Section 5, below).

Note on the Fiscal Year

The Federal fiscal year begins on October 1 and ends on the subsequent September 30. It is designated by the year in which it ends; for example, fiscal year 1995 began on October 1, 1994, and ended on September 30, 1995. Prior to fiscal year 1977 the Federal fiscal years began on July 1 and ended on June 30. In calendar year 1976 the July-September period was a separate accounting period (known as the transition quarter or TQ) to bridge the period required to shift to the new fiscal year.

Concepts Relevant to the Historical Tables

Budget (or "on-budget") receipts constitute the income side of the budget; they are composed almost entirely of taxes or other compulsory payments to the Government. Any income from business-type activities (e.g., interest income or sale of electric power), and any income by Government accounts arising from payments by other Government accounts is offset against outlays, so that total *budget outlays* are reported net of offsetting collections. This method of accounting permits users to easily identify the size and trends in Federal taxes and other compulsory income, and in Federal spending financed from taxes, other compulsory income, or borrowing. *Budget surplus* refers to any excess of budget receipts over budget outlays, while *budget deficit* refers to any excess of budget outlays over budget receipts.

The terms *off-budget receipts*, *off-budget outlays*, *off-budget surpluses*, and *off-budget deficits* refer to similar categories for off-budget activities. The sum of the on-budget and off-budget transactions constitute the consolidated or total Federal Government transactions.

The budget is divided between two fund groups, Federal funds and trust funds. The Federal funds grouping includes all receipts and outlays not specified by law as being trust funds. All Federal funds are on-budget except for the Postal Service fund starting with fiscal year 1989. All trust funds are on-budget, except the two social security retirement trust funds, which are shown off-budget for all years.

The term *trust fund* as used in Federal budget accounting is frequently misunderstood. In the private sector, "trust" refers to funds of one party held by a second party (the trustee) in a fiduciary capacity. In the Federal budget, the term "trust fund" means only that the law requires the funds be accounted for separately and used only for specified purposes and that the account in which the funds are deposited is designated as a "trust fund." A change in law may change the future receipts and the terms under which the fund's resources are spent. The determining factor as to whether a particular fund is designated as a "Federal" fund or "trust" fund is the law governing the fund.

The largest trust funds are for retirement and social insurance (e.g., civil service and military retirement, social security, medicare, and unemployment benefits). They are financed largely by social insurance taxes and contributions and payments from the general fund (the main component of Federal funds). However, there are also major trust funds for transportation (highway and airport and airways) and for other programs financed in whole or in part by *user charges*.

The budget documents do not separately show user charges. Frequently there is confusion between the concept of user charges and the concept of offsetting collections. User charges are charges for services rendered. Such charges may take the form of taxes (budget receipts), such as highway excise taxes used to finance the highway trust fund. They may also take the form of business-type charges, in which case they are offsetting collections—offset against budget outlays rather than being recorded as budget receipts. Examples of such charges are the proceeds from the sale of electric power by the Tennessee Valley Authority and medical insurance

premiums paid to medicare's supplementary medical insurance trust fund. User charges may go to the general fund of the Treasury or they may be "earmarked". If the funds are earmarked, it means the collections are separately identified and used for a specified purpose—they are not commingled (in an accounting sense) with any other money.

This does not mean the money is actually kept in a separate bank account. All money in the Treasury is merged for efficient cash management. However, any earmarked funds are accounted for in such a way that the balances are always identifiable and available for the stipulated purposes.

SECTION NOTES

Notes on Section 1 (Overview of Federal Government Finances)

This section provides an overall perspective on total receipts, outlays (spending), and surpluses or deficits, the on-budget and off-budget amounts are also separately shown. Tables 1.1 and 1.2 have similar structures; 1.1 shows the data in millions of dollars, while 1.2 shows the same data as percentages of the gross domestic product (GDP). For all the historical tables, fiscal year GDP is used to calculate percentages of GDP. The fiscal year GDP data are shown in Table 1.2. Additionally, Table 1.1 shows budget totals annually back to 1901 and for multi-year periods back to 1789.

Table 1.3 shows total Federal receipts, outlays, and surpluses or deficits in current and constant dollars, and as percentages of GDP. Section 6 provides a disaggregation of the constant dollar outlays.

Table 1.4 shows receipts, outlays and surpluses or deficits for the consolidated budget by fund group. The budget is composed of two principal fund groups—Federal funds and trust funds. Normally, whenever data are shown by fund group, any payments from programs in one fund group to accounts of the other are shown as outlays of the paying fund and receipts of the collecting fund. When the two fund groups are aggregated to arrive at budget totals these interfund transactions are deducted from both receipts and outlays in order to arrive at transactions with the public. Table 1.4 displays receipts and outlays on a gross basis. That is, in contrast to normal budget practice, collections of interfund payments are included in the receipts totals rather than as offsets to outlays. These interfund collections are grossed-up to more closely approximate cash income and outgo of the fund groups.

Notes on Section 2 (Composition of Federal Government Receipts)

Section 2 provides historical information on on-budget and off-budget receipts. Table

2.1 shows total receipts divided into five major categories; it also shows the split between on-budget and off-budget receipts. Table 2.2 shows the receipts by major category as percentages of total receipts, while Table 2.3 shows the same categories of receipts as percentages of GDP. Table 2.4 disaggregates two of the major receipts categories, social insurance taxes and contributions and excise taxes, and Table 2.5 disaggregates the “other receipts” category. While the focus of the section is on total Federal receipts, auxiliary data show the amounts of trust fund receipts in each category, so it is possible to readily distinguish the Federal fund and trust fund portions.

Notes on Section 3 (Federal Government Outlays by Function)

Section 3 displays Federal Government outlays (on-budget and off-budget) according to their functional classification. The functional structure is divided into 18 broad areas (functions) that provide a coherent and comprehensive basis for analyzing the budget. Each function, in turn, is divided into basic groupings of programs entitled subfunctions. The structure has two categories—allowances and undistributed offsetting receipts—that are not truly functions but are required in order to cover the entire budget. At times a more summary presentation of functional data is needed; the data by “superfunction” is produced to satisfy this need. Table 3.1 provides outlays by superfunction and function while Table 3.2 shows outlays by function and subfunction.

In arraying data on a functional basis, budget authority and outlays are classified according to the primary purpose of the activity. To the extent feasible, this classification is made without regard to agency or organizational distinctions. Classifying each activity solely in the function defining its most important purpose—even though many activities serve more than one purpose—permits adding the budget authority and outlays of each function to obtain the budget

totals. For example, Federal spending for medicaid constitutes a health care program, but it also constitutes a form of income security benefits. However, the spending cannot be counted in both functions; since the main purpose of medicaid is to finance the health care of the beneficiaries, this program is classified in the "health" function. Section 3 provides data on budget outlays by function, while Section 5 provides comparable data on budget authority.

Notes on Section 4 (Federal Government Outlays by Agency)

Section 4 displays Federal Government outlays (on- and off-budget) by agency. Table 4.1 shows the dollar amounts of such outlays, and Table 4.2 shows the percentage distribution. The outlays by agency are based on the agency structure currently in effect. For example, the Department of Education was established by legislation enacted in 1979. However, these data show spending by the Department of Education in previous years that consists of education spending attributable to other agencies in earlier years, but now attributable to the Department of Education.

Notes on Section 5 (Budget Authority—On- and Off-Budget)

Section 5 provides data on budget authority (BA). BA is the authority provided by law for agencies to obligate the Government to spend. Table 5.1 shows BA by function and subfunction, starting with 1976. Table 5.2 provides the same information by agency, and Table 5.3 provides a percentage distribution of BA by agency.

The data in these tables were compiled using the same methods used for the budget historical tables for receipts and outlays (e.g., to the extent feasible, changes in classification are reflected retroactively so the data show the same stream of transactions in the same location for all years). However, BA is heterogeneous in nature, varying significantly from one program to another. As a result, it is not additive—either across programs or agencies for a year or, in many cases, for an agency or program across a series of

years—in the same sense that budget receipts and budget outlays are additive. The following are examples of different kinds of BA and the manner in which there are large divergences between the creation and use of BA.

- BA and outlays for each year may be exactly the same (e.g., interest on the public debt).
- For each year the Congress may appropriate a large quantity of BA that will be spent over a subsequent period of years (e.g., many defense procurement contracts and major construction programs).
- Some BA (e.g., the salaries and expenses of an operating agency) is made available only for a year and any portion not obligated during that year lapses (i.e., it ceases to be available to be obligated).
- Revolving funds may operate spending programs indefinitely with no new infusion of BA, other than the authority to spend offsetting collections.
- BA may be enacted with the expectation it is unlikely ever to be used (e.g., standby borrowing authority).
- All income to a fund (e.g., certain revolving, special, and trust funds) may be permanently appropriated as BA; as long as the fund has adequate resources, there is no further relationship between the BA and outlays.
- As a result of the Budget Enforcement Act of 1990, the measurement of BA changed in most special and trust funds with legislatively imposed limitations or benefit formulas that constrain the use of BA. Where previously budget authority was the total income to the fund, BA in these funds for 1990 and subsequent years is now an estimate of the obligations to be incurred during the fiscal year for benefit payments, administration and other expenses of the fund. In some, but not all, cases it was possible to adjust BA figures for these funds for years prior to 1990 to conform to the current concepts.
- Although major changes in the way BA is measured for credit programs (beginning in 1992) result from the Budget En-

forcement Act, these tables could not be reconstructed to show revised BA figures for 1991 and prior years on the new basis.

- In its earliest years, the Federal Financing Bank (FFB) was conducted as a revolving fund, making direct loans to the public or purchasing loan assets from other funds or accounts. Each new loan by the FFB required new BA. In many cases, if the same loan were made by the account being serviced by the FFB, the loan could be financed from offsetting collections and no new BA would be recorded. Under terms of the 1985 legislation moving the FFB on-budget, the FFB ceased to make direct loans to the public. Instead, it makes loans to the accounts it services, and these accounts, in turn, make the loans to the public. Such loans could be made from new BA or other obligational authority available to the parent account. These tables have not been reconstructed to shift BA previously scored in the FFB to the parent accounts, because there is no technical way to reconfigure the data.

Despite these qualifications there is a desire for historical data on BA, and this section has been developed to meet that desire. Budget authority data are also provided in Table 8.9 for various discretionary program groupings.

Notes on Section 6 (Composition of Federal Government Outlays)

The “composition” categories in this section divide total outlays (including social security) into national defense and nondefense components, and then disaggregate the nondefense spending into several parts:

- *Payments for individuals:* These are Federal Government spending programs designed to transfer income (in cash or in kind) to individuals or families. To the extent feasible, this category does not include reimbursements for current services rendered to the Government (e.g., salaries and interest). The payments may be in the form of cash paid directly to individuals or they may take the form of the provision of services or the payment of bills for activities largely financed from personal income. They include outlays for the provision of medical care (in veterans hospitals, for example) and for the payment of medical bills (e.g., medicare). They also include subsidies to reduce the cost of housing below market rates, and food and nutrition assistance (such as food stamps). The data base, while not precise, provides a reasonable perspective of the size and composition of income support transfers within any particular year and trends over time. Section 11 disaggregates the components of this category. The data in Section 6 show a significant amount of payments for individuals takes the form of grants to State and local governments to finance benefits for the ultimate recipients. These grants include medicaid, some food and nutrition assistance, and a significant portion of the housing assistance payments. Sections 11 and 12 provide a more detailed disaggregation of this spending.
- *All other grants to State and local governments:* This category consists of the Federal nondefense grants to State and local governments other than grants defined as payments for individuals. Section 12 disaggregates this spending.
- *Net interest:* This category consists all spending (including offsetting receipts) included in the functional category “net interest.” Most spending for net interest is paid to the public as interest on the Federal debt. As shown in Table 3.2, net interest includes, as an offset, significant amounts of interest income.
- *All other:* This category consists of all remaining Federal spending and offsetting receipts except for those included in the category “undistributed offsetting receipts.” It includes most Federal loan activities and most Federal spending for foreign assistance, farm price supports, medical and other scientific research, and, in general, Federal direct program operations.
- *Undistributed offsetting receipts:* These are offsetting receipts that are not offset against any specific agency or programmatic function. They are classified as function 950 in the functional tables. Addi-

tional details on their composition can be found at the end of Table 3.2.

Table 6.1 shows these outlays in current and constant dollars, the percentage distribution of current dollar outlays, and the current dollar outlays as percentages of GDP. The term "constant dollars" means the amounts of money that would have had to be spent in each year if, on average, the unit cost of everything purchased within that category each year (including purchases financed by income transfers, interest, etc.) were the same as in the base year (1992). The adjustments to constant dollars are made by applying a series of chain-weighted price deflators to the current dollar data base. The composite deflator is used to produce estimates of constant dollar receipts published in Table 1.3. The separate deflators used for these calculations are shown in Table 10.1.

Notes on Section 7 (Federal Debt)

This section provides information about Federal debt. Table 7.1 contains data on gross Federal debt and its major components in terms of both the amount of debt outstanding at the end of each year and that amount as a percentage of fiscal year GDP.

Gross Federal debt is composed both of Federal debt held (owned) by the public and Federal debt held by Federal Government accounts, which is mostly held by trust funds. Federal debt held by the public consists of all Federal debt held outside the Federal Government accounts. For example, it includes debt held by individuals, private banks and insurance companies, the Federal Reserve Banks, and foreign central banks. The sale of Federal debt to the public is the principal means of financing the Federal deficit.

The Federal Government accounts holding the largest amount of Federal debt securities are the civil service and military retirement, social security, and medicare trust funds. However, significant amounts are also held by some other Government accounts, such as the unemployment and highway trust funds.

Table 7.1 divides debt held by the public between the amount held by the Federal Reserve Banks and the remainder. The Fed-

eral Reserve System is the central bank for the Nation. Their holdings of Federal debt are shown separately because they do not have the same impact on private credit markets as does other debt held by the public. They accumulate Federal debt as a result of their role as the country's central bank, and the size of these holdings has a major impact on the Nation's money supply. Since the Federal budget does not forecast Federal Reserve monetary policy, it does not project future changes in the amounts of Federal debt that will be held by the Federal Reserve Banks. Hence, the split of debt held by the public into that portion held by the Federal Reserve Banks and the remainder is provided only for past years. Table 2.5 shows deposits of earnings by the Federal Reserve System. Most interest paid by Treasury on debt held by the Federal Reserve Banks is returned to the Treasury as deposits of earnings, which are recorded as budget receipts.

As a result of a conceptual revision in the quantification of Federal debt, the data on debt held by the public and gross Federal debt—but only a small part of debt held by Government accounts—were revised back to 1956 in the 1990 budget. The total revision was relatively small—a change of under one percent of the recorded value of the debt—but the revised basis is more consistent with the quantification of interest outlays, and provides a more meaningful measure of Federal debt. The change converted most debt held by the public from the par value to the sales price plus amortized discount.

Most debt held by Government accounts is issued at par, and securities issued at a premium or discount have traditionally been recorded at par. However, zero-coupon bonds are recorded at estimated market price. Starting in 1989, total debt held by Government accounts is adjusted for any initial discount on other securities.

Table 7.2 shows the end-of-year amounts of Federal debt subject to the general statutory limitation. It is recorded at par value (except for savings bonds) through 1988, but by law the basis was changed, in part, to accrual value for later years. Before World War I, each debt issue by the Government

required specific authorization by the Congress. Starting in 1917, the nature of this limitation was modified in several steps until it developed into a limit on the total amount of Federal debt outstanding. The Treasury is free to borrow whatever amounts are needed up to the debt limit, which is changed from time to time to meet new requirements. Table 7.3 shows the ceiling at each point in time since 1940. It provides the specific legal citation, a short description of the change, and the amount of the limit specified by each Act. Most of gross Federal debt is subject to the statutory limit. However, there are some differences.

Notes on Section 8 (Outlays by Budget Enforcement Act Category)

Section 8 is composed of nine tables that present budget authority and outlays by the major categories used under the Budget Enforcement Act (BEA) and under previous budget agreements between Congress and the current and previous Administrations. Table 8.1 shows Federal outlays within each of the categories and subcategories. The principal categories are outlays for mandatory and related programs and outlays for discretionary programs. Mandatory and related programs include direct spending and offsetting receipts whose budget authority is provided by law other than appropriations acts. These include appropriated entitlements and the food stamp program, which receive pro forma appropriations. Discretionary programs are those whose budgetary resources (other than entitlement authority) are provided in appropriations acts. The table shows three categories of discretionary programs: Defense (Function 050), International (Function 150), and Domestic (all other discretionary programs). Table 8.2 has the same structure, but shows the data in constant (FY 1992) dollars. Table 8.3 shows the percentage distribution of outlays by BEA category and Table 8.4 shows outlays by BEA category as a percentage of GDP.

Table 8.5 provides additional detail by function and/or subfunction for mandatory and related programs. Table 8.6 shows the same data in constant dollars.

Table 8.7 provides additional detail by function and/or subfunction on outlays for discretionary programs. Table 8.8 provides the same data in constant dollars. Table 8.9 provides function and/or subfunction detail on budget authority for discretionary programs.

Notes on Section 9 (Federal Government Outlays for Major Physical Capital, Research and Development, and Education and Training)

Tables in this section provide a broad perspective on Federal Government outlays for public physical capital, the conduct of research and development (R&D), and education and training. These data measure new Federal spending for major public physical assets, but they exclude major commodity inventories. In some cases it was necessary to use supplementary data sources to estimate missing data in order to develop a consistent historical data series. The data for the conduct of research and development continue to exclude outlays for construction and major equipment because such spending is included in outlays for physical capital.

Table 9.1 shows total investment outlays for major public physical capital, R&D, and education and training in current and constant (FY 1992) dollars, and shows the percentage distribution of outlays and outlays as a percentage of GDP. Table 9.2 focuses on direct Federal outlays and grants for major public physical capital investment in current and constant (FY 1992) dollars, disaggregating direct Federal outlays into national defense and nondefense capital investment. Table 9.3 retains the same structure as 9.2, but shows direct Federal outlay totals for physical capital investment as percentages of total outlays and as percentages of GDP. Table 9.4 disaggregates national defense direct outlays, while Table 9.5 disaggregates nondefense outlays for major public physical capital investment. Table 9.6 shows the composition of grant outlays for major public physical capital investment.

Table 9.7 provides an overall perspective on Federal Government outlays for the conduct of R&D. It shows total R&D spending and the split between national defense and non-

defense spending in four forms: in current dollars, in constant dollars, as percentages of total outlays, and as percentages of GDP. Table 9.8 shows outlays in current dollars by major function and program.

Table 9.9 shows outlays for the conduct of education and training in current dollars for direct Federal programs and for grants to State and local governments. Total outlays for the conduct of education and training as a percentage of Federal outlays and in constant (FY 1992) dollars are also shown. As with the series on physical capital, several budget data sources have been used to develop a consistent data series extending back to 1962. A discontinuity occurs between 1991 and 1992 and affects primarily direct Federal higher education outlays. For 1991 and earlier, these data include net loan outlays. Beginning in 1992, pursuant to changes in the treatment of loans as specified in the Credit Reform Act of 1990, this series includes outlays for loan repayments and defaults for loans originated in 1991 and earlier and credit subsidy outlays for loans originated in 1992 and later years.

Table 9.9 also excludes education and training outlays for physical capital (which are included in Table 9.7) and education and training outlays for the conduct of research and development (which are in Table 9.8). Also excluded are education and training programs for Federal civilian and military personnel.

Notes on Section 10 (Implicit Outlay Deflators)

Section 10 consists of Table 10.1, Gross Domestic Product and Deflators Used in the Historical Tables, which shows the various implicit deflators used to convert current dollar outlays to constant dollars. The constant dollar deflators are based on chain-weighted (FY 1992 chained-dollars) deflators derived from the National Income and Product Accounts data.

Notes on Section 11 (Federal Government Payments for Individuals)

This section provides detail on outlays for Federal Government payments for individ-

uals, which are also described in the notes on Section 6. The basic purpose of the payments for individuals aggregation is to provide a broad perspective on Federal cash or in-kind payments for which no current service is rendered yet which constitutes income transfers to individuals and families. Table 11.1 provides an overview display of these data in four different forms. All four of these displays show the total payments for individuals, and the split of this total between grants to State and local governments for payments for individuals (such as medicaid and grants for housing assistance) and all other ("direct") payments for individuals.

Table 11.2 shows the functional composition of payments for individuals (see notes on Section 3 for a description of the functional classification), and includes the same grants versus nongrants ("direct") split provided in Table 11.1. The off-budget social security program finances a significant portion of the Federal payments for individuals. These tables do not distinguish between the on-budget and off-budget payments for individuals. However, all payments for individuals shown in Table 11.2 in function 650 (social security) are off-budget outlays, and all other payments for individuals are on-budget. Table 11.3 displays the payments for individuals by major program category.

Notes on Section 12 (Federal Grants To State and Local Governments)

For several decades the Federal budget documents have provided data on Federal grants to State and local governments. The purpose of these data is to identify Federal Government outlays that constitute income to State and local governments to help finance their services and their income transfers (payments for individuals) to the public. Grants generally exclude Federal Government payments for services rendered directly to the Federal Government; for example, they exclude most Federal Government payments for research and development, and they exclude payments to State social service agencies for screening disability insurance beneficiaries for the Federal disability insurance trust fund.

Table 12.1 provides an overall perspective on grants; its structure is similar to the structure of Table 11.1.

Table 12.2 displays Federal grants by function (see notes on Section 3 for a description of the functional classification). The bulk of Federal grants are included in the Federal funds group; however, since the creation of the highway trust fund in 1957, significant amounts of grants have been financed from trust funds (see notes to Section 1 for a description of the difference between "Federal funds" and "trust funds"). All Federal grants are on-budget. Wherever trust fund outlays are included in those data, Table 12.2 not only identifies the total grants by function but also shows the split between Federal funds and trust funds.

Table 12.3 provides data on grants at the account or program level, with an identification of the function, agency, and fund group of the payment.

Notes on Section 13 (Social Security and Medicare)

Over the past several decades the social security programs (the Federal old-age and survivors insurance (OASI) and the Federal disability insurance (DI) trust funds) and the medicare programs (the Federal hospital insurance (HI) and the Federal supplementary medical insurance (SMI) trust funds) have grown to be among the largest parts of the Federal budget. Because of the size, the rates of growth, and the specialized financing of these programs, policy analysts frequently wish to identify these activities separately from all other Federal taxes and spending. As discussed in the introductory notes, the two social security funds are off-budget, while the medicare funds are on-budget. As Table 13.1 shows, the first of these funds (OASI) began in 1937. The table shows the annual transactions of that fund and of the other funds beginning with their points of origin.

The table provides detailed information about social security and medicare by fund. It shows total cash income (including offsetting receipts) by fund, separately identifying social insurance taxes and contributions,

intragovernmental income, and proprietary receipts from the public. Virtually all of the proprietary receipts from the public, especially those for the supplementary medical insurance trust fund, are medicare insurance premiums. The table shows the income, outgo, and surplus or deficit of each fund for each year, and also shows the balances of the funds available for future requirements. Most of these fund balances are invested in public debt securities and constitute a significant portion of the debt held by Government accounts (see Table 7.1).

The SMI fund, which was established in 1967, is financed primarily by payments from Federal funds and secondarily by medical insurance premiums (proprietary receipts from the public). The other three trust funds are financed primarily by social insurance taxes. The law establishing the rate and base of these taxes allocates the tax receipts among the three funds.

The table shows significant transfers by OASI and DI to the railroad retirement social security equivalent account. These transfers are equal to the additional amounts of money social security would have had to pay, less additional receipts it would have collected, if the rail labor force had been included directly under social security since the inception of the social security program.

In 1983, when the OASI fund ran short of money, Congress passed legislation that (a) provided for a one-time acceleration of military service credit payments to these trust funds, (b) provided for a Federal fund payment to OASDI for the estimated value of checks issued in prior years and charged to the trust funds but never cashed, (c) required that the Treasury make payments to OASDHI on the first day of the month for the estimated amounts of their social insurance taxes to be collected over the course of each month (thereby increasing each affected trust fund's balances at the beginning of the month), and (d) subjected some social security benefits to Federal income or other taxes and provided for payments by Federal funds to social security of amounts equal to these additional taxes. Additionally, in 1983 the OASI fund borrowed from the

DI and HI funds (the tables show the amounts of such borrowing and repayments of borrowing). The large intragovernmental collections by OASDHI in 1983 are a result of the transactions described under (a) and (b) above. Also starting in 1983, OASI began paying interest to DI and HI to reimburse them for the balances OASI borrowed from them; OASDHI paid interest to Treasury to compensate it for the balances transferred to these funds on the first day of each month. The legal requirement for Treasury to make payments on the first day of the month, and the associated interest payment, ended in 1985 for HI and in 1991 for OASI and DI.

Notes on Section 14 (Federal Sector Transactions in the National Income and Product Accounts)

The principal system used in the United States for measuring total economic activity is the system of national income and product accounts (NIPA), which provide calculations of the GDP and related data series. These data are produced by the Bureau of Economic Analysis (BEA) of the Department of Commerce. As part of this work the BEA staff analyze the budget data base and estimate transactions consistent with this measurement system. The NIPA data are normally produced for calendar years and quarters. Section 14 provides Federal Sector NIPA data on a fiscal year basis.

The BEA recently completed a benchmark revision to the NIPA data; however, the data required to update years prior to FY 1960 for this section to the revised basis are not yet available. Thus, the data are presented on a post-benchmark basis from FY 1960 through FY 1998.

Notes on Section 15 (Total (Federal and State and Local) Government Finances)

Section 15 provides a perspective on the size and composition of total Government (Federal, State, and local) receipts and spending. Both the Bureau of the Census and the Bureau of Economic Analysis in the Commerce Department provide information (in the national income and product accounts

(NIPA) data) on income and spending for all levels of government in the United States. These tables include the NIPA State and local transactions with the Federal Government (deducting the amount of overlap due to Federal grants to State and local governments) to measure total Government receipts and spending on a fiscal year basis from 1960 through 1996.

Notes on Section 16 (Federal Health Spending)

Section 16 consists of Table 16.1, Total Outlays for Health Programs. This table shows a broad definition of total Federal health spending by type of health program, including defense and veterans health programs, medicare, medicaid, Federal employees' health benefits and other health spending. It also shows Federal health spending as percentages of total outlays and of GDP.

Notes on Section 17 (Federal Employment)

Section 17 provides an overview of the size and scope of the Federal work force. The measures of Federal employment currently in use are end-strength and full-time equivalents (FTEs). End-strength is the measure of total positions filled at the end of the fiscal year, representing a "head count" of all paid employees.

Federal employment in the Executive Branch, however, is controlled on the basis of FTEs. Full-time equivalent (FTE) employment is the measure of the total number of regular (non-overtime) hours worked by an employee divided by the number of compensable hours applicable to each fiscal year. A typical FTE workyear is equal to 2,080 hours. Put simply, one full-time employee counts as one FTE, and two employees who work half-time count as one FTE. FTE data have been collected for Executive Branch agencies since 1981.

The tables included in this section illustrate the size of the governmental work forces utilizing these measures. Table 17.1 shows the end-strength of the Executive Branch and selected agencies starting in 1940. Table 17.2 shows the end-strength of the Executive

Branch and selected agencies as a percentage of total Executive Branch employment starting in 1940. Table 17.3 shows FTEs for the Executive Branch and selected agencies for 1981 and subsequent years; Table 17.4 shows these FTEs as a percentage of total Executive Branch FTEs. In Table 17.3, the figure shown for 1999 is the limitation for the

Executive Branch established by the Federal Workforce Restructuring Act of 1994. Table 17.5 shows a comparison of the end-strengths of Federal employment and State and local government employment, and the total of the two as a percentage of the U.S. population in each year.

HISTORICAL TRENDS

Because the *Historical Tables* publication provides a large volume and wide array of data on Federal Government finances, it is sometimes difficult to perceive the longer term patterns in various budget aggregates and components. To assist the reader in understanding some of these longer term patterns, this section provides a short summary of the trends in Federal deficits and surpluses, debt, receipts, outlays and employment.

Deficits and Debt.—As shown in Table 1.1, except for periods of war (when spending for defense increased sharply), depressions or other economic downturns (when receipts fell precipitously), the Federal budget was generally in surplus throughout most of the Nation's first 200 years. For our first 60 years as a Nation (through 1849), cumulative budget surpluses and deficits yielded a net surplus of \$70 million. The Civil War, along with the Spanish-American War and the depression of the 1890s, resulted in a cumulative deficit totaling just under \$1 billion during the 1850–1900 period. Between 1901 and 1916, the budget hovered very close to balance every year. World War I brought large deficits that totaled \$23 billion over the 1917–1919 period. The budget was then in surplus throughout the 1920s. However, the combination of the Great Depression followed by World War II resulted in a long, unbroken string of deficits that were historically unprecedented in magnitude. As a result, Federal debt held by the public mushroomed from less than \$3 billion in 1917 to \$16 billion in 1930 and then to \$242 billion by 1946. In relation to the size of the economy, debt held by the public grew from 16% of GDP in 1930 to 111% in 1946.

During much of the postwar period, this same pattern persisted—large deficits were incurred only in time of war (e.g., Korea and Vietnam) or as a result of recessions. As shown in Table 1.2, prior to the 1980s, postwar deficits as a percent of GDP reached their highest during the 1975–76 recession

at 4.3% in 1976. Debt held by the public had grown to \$477 billion by 1976, but, because the economy had grown faster, debt as a percent of GDP had declined throughout the postwar period to a low of 23.9% in 1974, climbing back to 27.6% in 1976. Following five years of deficits averaging 2.5% of GDP between 1977–1981, debt held by the public rose to 25.8% of GDP by 1981, only two percentage points higher than its postwar low.

The traditional pattern of running large deficits only in times of war or economic downturns was broken during the rest of the 1980s. In 1982, large tax cuts were enacted as were substantial increases in defense spending. Reductions in nondefense spending were not sufficient to offset the impact on the deficit. As a result, deficits averaging \$207 billion were incurred between 1983 and 1992. As a result of these unprecedented peacetime deficits, debt held by the public grew from \$785 billion in 1981 to \$3.0 trillion in 1992.

Since peaking at \$290 billion in 1992, deficits have declined each year, dropping to a level of \$107 billion in 1996. As a percent of GDP, deficits were reduced by more than two-thirds during those 4 years, from 4.7% in 1992 to 1.4% in 1996.

Receipts.— From the beginning of the Republic until the start of the Civil War, our Nation relied on customs duties to finance the activities of the Federal Government. During the 19th Century, sales of public lands supplemented customs duties. While large amounts were occasionally obtained from the sale of lands, customs duties accounted for over 90% of Federal receipts in most years prior to the Civil War. Excise taxes became an important and growing source of Federal receipts starting in the 1860s. Estate and gift taxes were levied and collected sporadically from the 1860s through World War I, although never amounting to a significant source of receipts during that time. Prior to 1913, income taxes did not exist or were inconsequential, other than for a

brief time during the Civil War period, when special tax legislation raised the income tax share of Federal receipts to as much as 13% in 1866. Subsequent to the enactment of income tax legislation in 1913, these taxes grew in importance as a Federal receipts source during following decade. By 1930, the Federal Government was relying on income taxes for 60% of its receipts, while customs duties and excise taxes each accounted for 15% of the receipts total.

During the 1930s, total Federal receipts averaged about 5% of GDP. World War II brought a dramatic increase in receipts, with the Federal receipts share of GDP peaking at 21.2% in 1944. The share declined somewhat after the war and has remained fairly steady since the early 1950s, fluctuating between 16–20% of GDP. Federal receipts ranged from 17 to 19 percent of GDP in the 1960s and 1970s and are currently at 19.4% of GDP. This relative stability in the postwar receipts share of GDP masks some significant shifts over time in the underlying sources or composition of receipts.

The increase in taxes needed to support the war effort in the 1940s saw the income tax rise to prominence as a source of Federal receipts, reaching nearly 80% of total receipts in 1944. After the war, the income tax share of total receipts fell from a postwar high of 74% in 1952 to 63% in the late 1960s. The growth in social insurance taxes (such as social security and medicare) more than offset a postwar secular decline in excise and other non-income tax shares. The combination of substantial reductions in income taxes enacted in the early 1980s and the continued growth in social insurance taxes has resulted in a continued decline in the income tax share of total receipts. By 1983 income taxes had dropped to 54% of total receipts and have remained between 53% and 57% since then.

Corporation income taxes accounted for a large part of this postwar decline, falling from 30% of total Federal receipts in the early 1950s to 20% in 1969. During the same period, pretax corporate profits fell from about 12% of GDP in the early 1950s to 10% in 1969. By 1980 the corporation income tax share of total receipts had dropped

to 12.5%. During the 1980s, pretax corporate profits declined as a percent of GDP and, thus, the corporation income tax share dropped to as low as 6.2%, but eventually climbed back to 11.8% by 1996—still below the 1980 share. This sharp drop in corporation income tax share of total receipts was more than offset by the growth in social insurance taxes, as both tax rates and percentage of the workforce covered by these taxes increased. Social insurance taxes increased from only 8% of total receipts during the mid-1940s to 38% by 1992, declining to 35% by 1996. Excise taxes have also declined in relative importance during the postwar period, falling from a 19% share in 1947 to slightly under 4% currently.

Outlays and Federal employment.—Throughout most of the Nation's history prior to the 1930s, the bulk of Federal spending went towards national defense, veterans benefits and interest on the public debt. In 1929, for example, 71% of Federal outlays were in these three categories. The 1930s began with Federal outlays comprising just 3.3% of GDP. The efforts to fight the Great Depression with public works and other non-defense Federal spending, when combined with the depressed GDP levels, caused outlays and their share of GDP to increase steadily during most of that decade, with outlays rising to 10.1% of GDP by 1939 and to 11.8% by 1941 on the eve of U.S. involvement in World War II (as shown in Table 1.2). Defense spending during World War II resulted in outlays as a percent of GDP rising sharply, to a peak of 44.2% in 1944. The end of the war brought total spending down to 14.4% of GDP in 1949. The Korean war increased spending to an average 19.5% of GDP for a few years in the early 1950s, but outlays as a percent of GDP then stabilized at around 17–19% until U.S. involvement in the Vietnam war escalated sharply in the middle 1960s and early 1970s. From 1967 through 1972, Federal outlays averaged 19.7% of GDP. The decline in defense spending as a percent of GDP that began in 1971, as the Vietnam War came to a close, was more than offset by increased spending on human resources programs during the 1970s—due to the maturation of the social security program and other longstanding income sup-

port programs, as well as a takeoff in spending on the recently enacted Great Society programs, such as medicare and medicaid—so that total spending increased as a percent of GDP to average more than 21% during the last half of that decade. Also contributing to the increase in Federal spending was a substantial increase throughout the 1970s in grants to State and local governments. Since receipts stabilized at 17–18% of GDP during most of the decade, chronic deficits of nearly 2% of GDP were incurred (except for the recession of 1975–76, which saw deficits increase to an average of 4%).

The 1980s began with substantial momentum in the growth of Federal nondefense spending in the areas of human resources, grants to State and local governments, and, as a result of the deficits incurred throughout the 1970s, interest on the public debt. In the early 1980s, a combination of substantially increased defense spending, continued growth in human resource spending, a tax cut and recession caused the deficits to soar, which, in turn, sharply increased spending for interest on the public debt. Federal spending climbed to an average of nearly 23% of GDP in the first half of the decade. Partial reversals of the tax cut and rapid defense buildup, along with a strong economy during the second half of the decade, brought Federal spending back down to 21.4% of GDP by 1989. In the early 1990s, another recession in the face of continued rapid growth in Federal health care spending and additional spending necessitated by the Savings and Loan crisis caused outlays to average over 22.5% of GDP in 1991 and 1992. During the past four years, this outlay growth trend was reversed. Outlays have begun to fall as a percent of GDP, dropping to 20.8% in 1996.

Despite the growth in total Federal spending as a percent of GDP in the postwar period, Federal employment, as shown in Table 17.1, has remained roughly constant, ranging from 1.8 to 2.3 million civilian employees (excluding the Postal Service) throughout this period. The composition of employment has shifted dramatically between defense and civilian agencies over the last 35 years. In 1951, for example, of the 2.0 million employees, 1.2 million worked for the Department of

Defense and 0.7 million worked for civilian agencies. By 1974, Federal employment was split equally between defense and civilian agencies, with each accounting for 1.07 million employees. The shift away from defense to civilian agency employment continued throughout the next two decades so that by 1996 civilian agency employment was 1.2 million and Department of Defense employment was 0.8 million, nearly the reverse of the proportions in 1951. During the past several years total Federal employment has begun to decline. Since 1992, when there were 2.2 million civilians employed by the Federal Government, reductions of nearly 300 thousand employees have been achieved, bringing Federal employment down to 1.9 million in 1996.

Although total spending has increased substantially as a percent of GDP since the 1950s, the growth in the various components of spending has not been even and, thus, the composition of spending has changed significantly during the same period.

Discretionary spending totaled 12.7% of GDP in 1962, with three-fourths going to defense. Defense spending increased during the Vietnam War buildup in the late 1960s causing total discretionary outlays to rise to 13.6% of GDP by 1968, after which a secular decline began. By the middle 1970s, this category had dropped to 10% of GDP. It fluctuated between 9½–10½% of GDP until the late 1980's, when the defense buildup that started early in that decade ended. Total discretionary spending has fallen more sharply over the past ten years, from 9.6% in 1987 to 7.1% in 1996. Although total discretionary spending has followed a path of secular decline over the past 25 years, its major components—defense and non-defense—have experienced contrasting histories.

Defense discretionary spending began the 1960s at 9.3% of GDP in 1962. As shown in Table 8.4, spending in this category had declined to 7.4% of GDP by 1965, then increased as a result of the Vietnam War. After peaking at 9.5% of GDP in 1968, it returned to the 1965 level by 1971. The decline continued throughout the 1970s, hitting a low point of 4.7% of GDP in 1979.

The defense buildup starting in the early 1980s boosted its percentage of GDP back to 6.3% by 1986, after which it again began a gradual decline throughout the rest of that decade. By 1996, defense discretionary spending stood at 3.6% of GDP, reflecting the impact of the end of the Cold War on our Nation's defense requirements.

Nondefense discretionary spending as a percent of GDP has followed a much different path. In 1962, it stood at 3.4% of GDP. During the next few years it quickly increased, reaching 4.2% of GDP by 1967. It dropped slightly after that year, but still averaged about 4.0% of GDP until 1975, when it surged to 4.5% of GDP due to the recession and, in part, to growth in spending on energy and the environment, housing and other income support programs. Much of this growth was in the form of Federal grants to State and local governments. Additional grant spending arose from the creation of General Revenue Sharing in 1972 and various anti-recession grants at the end of the decade. Nondefense discretionary outlays peaked as a percent of GDP during the recession in 1980 at 5.2%. They declined sharply starting in 1982, falling to 3.9% by 1985 and to 3.5% during the 1987–1990 period. Spending for these programs has increased slightly since 1990, climbing to 3.8% by 1992 before falling back to 3.5% in 1996.

Programmatic mandatory spending (which excludes net interest and undistributed offsetting receipts) accounts for a large part of the growth in total Federal spending as a percent of GDP since the 1950s. Major programs in this category include social security, medicare, deposit insurance and means-tested entitlements (medicaid, aid to dependent children, food stamps and other programs subject to an income test). Prior to the start of medicare and medicaid in 1966, this category averaged 5.7% of GDP between 1962 and 1965 (less than half the size of total discretionary spending), with social

security accounting for nearly half. Within a decade, this category was comparable in size to total discretionary spending, nearly doubling as a percent of GDP to 10.6% by 1976 (1.1% of which was for unemployment compensation that year).

Although part of this growth represented the impact of the 1975–76 recession on GDP levels and outlays for unemployment compensation, the largest part was due to growth in social security, medicare and medicaid. These three programs totaled 3.4% of GDP in 1968 and had nearly doubled to 5.8% of GDP by 1976. While social security stabilized as a percent of GDP during 1985–1995, ranging from 4.3% to 4.7%, the growth in other programmatic mandatory spending has continued to outpace the growth in GDP since the mid-1970s (apart from the recessionary periods) due largely to medicare and medicaid. These two programs, which were 1.4% of GDP in 1976, have more than doubled as a percent of GDP since then, reaching 3.5% in 1996. Excluding medicaid, spending for means-tested entitlements in 1996 was at 1.3% percent of GDP, the same as it was twenty years ago in 1976. By way of contrast, programmatic mandatory spending—other than medicare, unemployment compensation, social security, deposit insurance and means-tested entitlements—has been halved as a percent of GDP, falling from 2.8% in 1976 to 1.4% of GDP in 1996. (Major programs in this grouping include Federal employee and railroad retirement, veterans' benefits other than veterans' pensions, and farm price supports.) Nevertheless, total programmatic mandatory spending in 1996 had reached 11.0% of GDP compared to 7.1% for total discretionary spending.

Additional perspectives on spending trends available in this document include spending by agency, by function and subfunction and by composition of outlays categories, which include payments for individuals and grants to State and local governments.

Table 1.1—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-): 1789–2002

(in millions of dollars)

Year	Total			On-Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)
1789–1849	1,160	1,090	70	1,160	1,090	70	.....	.....	.....
1850–1900	14,462	15,453	-991	14,462	15,453	-991	.....	.....	.....
1901	588	525	63	588	525	63	.....	.....	.....
1902	562	485	77	562	485	77	.....	.....	.....
1903	562	517	45	562	517	45	.....	.....	.....
1904	541	584	-43	541	584	-43	.....	.....	.....
1905	544	567	-23	544	567	-23	.....	.....	.....
1906	595	570	25	595	570	25	.....	.....	.....
1907	666	579	87	666	579	87	.....	.....	.....
1908	602	659	-57	602	659	-57	.....	.....	.....
1909	604	694	-89	604	694	-89	.....	.....	.....
1910	676	694	-18	676	694	-18	.....	.....	.....
1911	702	691	11	702	691	11	.....	.....	.....
1912	693	690	3	693	690	3	.....	.....	.....
1913	714	715	-*	714	715	-*	.....	.....	.....
1914	725	726	-*	725	726	-*	.....	.....	.....
1915	683	746	-63	683	746	-63	.....	.....	.....
1916	761	713	48	761	713	48	.....	.....	.....
1917	1,101	1,954	-853	1,101	1,954	-853	.....	.....	.....
1918	3,645	12,677	-9,032	3,645	12,677	-9,032	.....	.....	.....
1919	5,130	18,493	-13,363	5,130	18,493	-13,363	.....	.....	.....
1920	6,649	6,358	291	6,649	6,358	291	.....	.....	.....
1921	5,571	5,062	509	5,571	5,062	509	.....	.....	.....
1922	4,026	3,289	736	4,026	3,289	736	.....	.....	.....
1923	3,853	3,140	713	3,853	3,140	713	.....	.....	.....
1924	3,871	2,908	963	3,871	2,908	963	.....	.....	.....
1925	3,641	2,924	717	3,641	2,924	717	.....	.....	.....
1926	3,795	2,930	865	3,795	2,930	865	.....	.....	.....
1927	4,013	2,857	1,155	4,013	2,857	1,155	.....	.....	.....
1928	3,900	2,961	939	3,900	2,961	939	.....	.....	.....
1929	3,862	3,127	734	3,862	3,127	734	.....	.....	.....
1930	4,058	3,320	738	4,058	3,320	738	.....	.....	.....
1931	3,116	3,577	-462	3,116	3,577	-462	.....	.....	.....
1932	1,924	4,659	-2,735	1,924	4,659	-2,735	.....	.....	.....
1933	1,997	4,598	-2,602	1,997	4,598	-2,602	.....	.....	.....
1934	2,955	6,541	-3,586	2,955	6,541	-3,586	.....	.....	.....
1935	3,609	6,412	-2,803	3,609	6,412	-2,803	.....	.....	.....
1936	3,923	8,228	-4,304	3,923	8,228	-4,304	.....	.....	.....
1937	5,387	7,580	-2,193	5,122	7,582	-2,460	265	-2	267
1938	6,751	6,840	-89	6,364	6,850	-486	387	-10	397
1939	6,295	9,141	-2,846	5,792	9,154	-3,362	503	-13	516
1940	6,548	9,468	-2,920	5,998	9,482	-3,484	550	-14	564
1941	8,712	13,653	-4,941	8,024	13,618	-5,594	688	35	653
1942	14,634	35,137	-20,503	13,738	35,071	-21,333	896	66	830
1943	24,001	78,555	-54,554	22,871	78,466	-55,595	1,130	89	1,041
1944	43,747	91,304	-47,557	42,455	91,190	-48,735	1,292	114	1,178
1945	45,159	92,712	-47,553	43,849	92,569	-48,720	1,310	143	1,167
1946	39,296	55,232	-15,936	38,057	55,022	-16,964	1,238	210	1,028
1947	38,514	34,496	4,018	37,055	34,193	2,861	1,459	303	1,157
1948	41,560	29,764	11,796	39,944	29,396	10,548	1,616	368	1,248
1949	39,415	38,835	580	37,724	38,408	-684	1,690	427	1,263
1950	39,443	42,562	-3,119	37,336	42,038	-4,702	2,106	524	1,583
1951	51,616	45,514	6,102	48,496	44,237	4,259	3,120	1,277	1,843
1952	66,167	67,686	-1,519	62,573	65,956	-3,383	3,594	1,730	1,864
1953	69,608	76,101	-6,493	65,511	73,771	-8,259	4,097	2,330	1,766
1954	69,701	70,855	-1,154	65,112	67,943	-2,831	4,589	2,912	1,677

* \$500 thousand or less.

Table 1.1—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-): 1789–2002—Continued

(in millions of dollars)

Year	Total			On-Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)
1955	65,451	68,444	-2,993	60,370	64,461	-4,091	5,081	3,983	1,098
1956	74,587	70,640	3,947	68,162	65,668	2,494	6,425	4,972	1,452
1957	79,990	76,578	3,412	73,201	70,562	2,639	6,789	6,016	773
1958	79,636	82,405	-2,769	71,587	74,902	-3,315	8,049	7,503	546
1959	79,249	92,098	-12,849	70,953	83,102	-12,149	8,296	8,996	-700
1960	92,492	92,191	301	81,851	81,341	510	10,641	10,850	-209
1961	94,388	97,723	-3,335	82,279	86,046	-3,766	12,109	11,677	431
1962	99,676	106,821	-7,146	87,405	93,286	-5,881	12,271	13,535	-1,265
1963	106,560	111,316	-4,756	92,385	96,352	-3,966	14,175	14,964	-789
1964	112,613	118,528	-5,915	96,248	102,794	-6,546	16,366	15,734	632
1965	116,817	118,228	-1,411	100,094	101,699	-1,605	16,723	16,529	194
1966	130,835	134,532	-3,698	111,749	114,817	-3,068	19,085	19,715	-630
1967	148,822	157,464	-8,643	124,420	137,040	-12,620	24,401	20,424	3,978
1968	152,973	178,134	-25,161	128,056	155,798	-27,742	24,917	22,336	2,581
1969	186,882	183,640	3,242	157,928	158,436	-507	28,953	25,204	3,749
1970	192,807	195,649	-2,842	159,348	168,042	-8,694	33,459	27,607	5,852
1971	187,139	210,172	-23,033	151,294	177,346	-26,052	35,845	32,826	3,019
1972	207,309	230,681	-23,373	167,402	193,824	-26,423	39,907	36,857	3,050
1973	230,799	245,707	-14,908	184,715	200,118	-15,403	46,084	45,589	495
1974	263,224	269,359	-6,135	209,299	217,270	-7,971	53,925	52,089	1,836
1975	279,090	332,332	-53,242	216,633	271,892	-55,260	62,458	60,440	2,018
1976	298,060	371,792	-73,732	231,671	302,183	-70,512	66,389	69,609	-3,220
TQ	81,232	95,975	-14,744	63,216	76,555	-13,339	18,016	19,421	-1,405
1977	355,559	409,218	-53,659	278,741	328,502	-49,760	76,817	80,716	-3,899
1978	399,561	458,746	-59,186	314,169	369,089	-54,920	85,391	89,657	-4,266
1979	463,302	504,032	-40,729	365,309	404,054	-38,745	97,994	99,978	-1,984
1980	517,112	590,947	-73,835	403,903	476,618	-72,715	113,209	114,329	-1,120
1981	599,272	678,249	-78,976	469,097	543,053	-73,956	130,176	135,196	-5,020
1982	617,766	745,755	-127,989	474,299	594,351	-120,052	143,467	151,404	-7,937
1983	600,562	808,380	-207,818	453,242	661,272	-208,030	147,320	147,108	212
1984	666,499	851,888	-185,388	500,424	686,074	-185,650	166,075	165,813	262
1985	734,165	946,499	-212,334	547,994	769,692	-221,698	186,171	176,807	9,363
1986	769,260	990,505	-221,245	569,031	807,007	-237,976	200,228	183,498	16,731
1987	854,396	1,004,164	-149,769	640,994	810,332	-169,339	213,402	193,832	19,570
1988	909,303	1,064,489	-155,187	667,812	861,798	-193,986	241,491	202,691	38,800
1989	991,190	1,143,671	-152,481	727,525	932,760	-205,235	263,666	210,911	52,754
1990	1,031,969	1,253,163	-221,194	750,314	1,028,098	-277,784	281,656	225,065	56,590
1991	1,055,041	1,324,400	-269,359	761,157	1,082,713	-321,557	293,885	241,687	52,198
1992	1,091,279	1,381,681	-290,402	788,853	1,129,343	-340,489	302,426	252,339	50,087
1993	1,154,401	1,409,414	-255,013	842,467	1,142,827	-300,360	311,934	266,587	45,347
1994	1,258,627	1,461,731	-203,104	923,601	1,182,359	-258,758	335,026	279,372	55,654
1995	1,351,830	1,515,729	-163,899	1,000,751	1,227,065	-226,314	351,079	288,664	62,415
1996	1,453,062	1,560,330	-107,268	1,085,570	1,259,872	-174,302	367,492	300,458	67,034
1997 estimate	1,505,425	1,631,016	-125,591	1,116,522	1,316,014	-199,492	388,903	315,002	73,901
1998 estimate	1,566,842	1,687,475	-120,633	1,161,898	1,358,896	-196,998	404,944	328,579	76,365
1999 estimate	1,643,320	1,760,700	-117,380	1,218,124	1,422,832	-204,708	425,196	337,868	87,328
2000 estimate	1,727,304	1,814,427	-87,123	1,280,408	1,463,751	-183,343	446,896	350,676	96,220
2001 estimate	1,808,347	1,844,488	-36,141	1,340,730	1,479,969	-139,239	467,617	364,519	103,098
2002 estimate	1,896,686	1,879,717	16,969	1,406,821	1,499,370	-92,549	489,865	380,347	109,518

Table 1.2—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-) AS PERCENTAGES OF GDP: 1930-2002

Year	GDP (in bil- lions of dollars)	Total			On-Budget			Off-Budget		
		Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)
1930	99.2	4.1	3.3	0.7	4.1	3.3	0.7	.....	.....	.....
1931	85.2	3.7	4.2	-0.5	3.7	4.2	-0.5	.....	.....	.....
1932	68.6	2.8	6.8	-4.0	2.8	6.8	-4.0	.....	.....	.....
1933	58.2	3.4	7.9	-4.5	3.4	7.9	-4.5	.....	.....	.....
1934	61.9	4.8	10.6	-5.8	4.8	10.6	-5.8	.....	.....	.....
1935	70.4	5.1	9.1	-4.0	5.1	9.1	-4.0	.....	.....	.....
1936	79.4	4.9	10.4	-5.4	4.9	10.4	-5.4	.....	.....	.....
1937	88.9	6.1	8.5	-2.5	5.8	8.5	-2.8	0.3	-*	0.3
1938	90.0	7.5	7.6	-0.1	7.1	7.6	-0.5	0.4	-*	0.4
1939	90.1	7.0	10.1	-3.2	6.4	10.2	-3.7	0.6	-*	0.6
1940	97.8	6.7	9.7	-3.0	6.1	9.7	-3.6	0.6	-*	0.6
1941	115.4	7.5	11.8	-4.3	7.0	11.8	-4.8	0.6	*	0.6
1942	145.3	10.1	24.2	-14.1	9.5	24.1	-14.7	0.6	*	0.6
1943	179.8	13.3	43.7	-30.3	12.7	43.6	-30.9	0.6	*	0.6
1944	206.7	21.2	44.2	-23.0	20.5	44.1	-23.6	0.6	0.1	0.6
1945	217.4	20.8	42.6	-21.9	20.2	42.6	-22.4	0.6	0.1	0.5
1946	217.8	18.0	25.4	-7.3	17.5	25.3	-7.8	0.6	0.1	0.5
1947	228.5	16.9	15.1	1.8	16.2	15.0	1.3	0.6	0.1	0.5
1948	253.5	16.4	11.7	4.7	15.8	11.6	4.2	0.6	0.1	0.5
1949	269.5	14.6	14.4	0.2	14.0	14.3	-0.3	0.6	0.2	0.5
1950	272.6	14.5	15.6	-1.1	13.7	15.4	-1.7	0.8	0.2	0.6
1951	321.0	16.1	14.2	1.9	15.1	13.8	1.3	1.0	0.4	0.6
1952	349.2	18.9	19.4	-0.4	17.9	18.9	-1.0	1.0	0.5	0.5
1953	372.4	18.7	20.4	-1.7	17.6	19.8	-2.2	1.1	0.6	0.5
1954	377.1	18.5	18.8	-0.3	17.3	18.0	-0.8	1.2	0.8	0.4
1955	395.5	16.5	17.3	-0.8	15.3	16.3	-1.0	1.3	1.0	0.3
1956	426.6	17.5	16.6	0.9	16.0	15.4	0.6	1.5	1.2	0.3
1957	449.9	17.8	17.0	0.8	16.3	15.7	0.6	1.5	1.3	0.2
1958	458.8	17.4	18.0	-0.6	15.6	16.3	-0.7	1.8	1.6	0.1
1959	489.7	16.2	18.8	-2.6	14.5	17.0	-2.5	1.7	1.8	-0.1
1960	518.3	17.8	17.8	0.1	15.8	15.7	0.1	2.1	2.1	-*
1961	530.4	17.8	18.4	-0.6	15.5	16.2	-0.7	2.3	2.2	0.1
1962	567.3	17.6	18.8	-1.3	15.4	16.4	-1.0	2.2	2.4	-0.2
1963	599.0	17.8	18.6	-0.8	15.4	16.1	-0.7	2.4	2.5	-0.1
1964	639.8	17.6	18.5	-0.9	15.0	16.1	-1.0	2.6	2.5	0.1
1965	686.8	17.0	17.2	-0.2	14.6	14.8	-0.2	2.4	2.4	*
1966	752.7	17.4	17.9	-0.5	14.8	15.3	-0.4	2.5	2.6	-0.1
1967	811.9	18.3	19.4	-1.1	15.3	16.9	-1.6	3.0	2.5	0.5
1968	868.0	17.6	20.5	-2.9	14.8	17.9	-3.2	2.9	2.6	0.3
1969	948.1	19.7	19.4	0.3	16.7	16.7	-0.1	3.1	2.7	0.4
1970	1,009.4	19.1	19.4	-0.3	15.8	16.6	-0.9	3.3	2.7	0.6
1971	1,077.4	17.4	19.5	-2.1	14.0	16.5	-2.4	3.3	3.0	0.3
1972	1,177.0	17.6	19.6	-2.0	14.2	16.5	-2.2	3.4	3.1	0.3
1973	1,306.8	17.7	18.8	-1.1	14.1	15.3	-1.2	3.5	3.5	*
1974	1,438.1	18.3	18.7	-0.4	14.6	15.1	-0.6	3.7	3.6	0.1
1975	1,554.5	18.0	21.4	-3.4	13.9	17.5	-3.6	4.0	3.9	0.1
1976	1,730.4	17.2	21.5	-4.3	13.4	17.5	-4.1	3.8	4.0	-0.2
TQ	454.8	17.9	21.1	-3.2	13.9	16.8	-2.9	4.0	4.3	-0.3
1977	1,971.4	18.0	20.8	-2.7	14.1	16.7	-2.5	3.9	4.1	-0.2
1978	2,212.6	18.1	20.7	-2.7	14.2	16.7	-2.5	3.9	4.1	-0.2
1979	2,495.9	18.6	20.2	-1.6	14.6	16.2	-1.6	3.9	4.0	-0.1
1980	2,718.9	19.0	21.7	-2.7	14.9	17.5	-2.7	4.2	4.2	-*
1981	3,049.1	19.7	22.2	-2.6	15.4	17.8	-2.4	4.3	4.4	-0.2
1982	3,211.3	19.2	23.2	-4.0	14.8	18.5	-3.7	4.5	4.7	-0.2
1983	3,421.9	17.6	23.6	-6.1	13.2	19.3	-6.1	4.3	4.3	*
1984	3,812.0	17.5	22.3	-4.9	13.1	18.0	-4.9	4.4	4.3	*

* 0.05 percent or less.

Note: Prior to 1960, the GDP data and deflators for constant dollar data are approximations of the anticipated post-benchmark revision levels. Actual post-benchmark revision levels for fiscal years prior to 1960 have not yet been released. Constant-dollar estimates are based on chain-weighted (FY 1992=100) deflators.

Table 1.2—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-) AS PERCENTAGES OF GDP: 1930–2002—Continued

Year	GDP (in bil- lions of dollars)	Total			On-Budget			Off-Budget		
		Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)
1985	4,102.1	17.9	23.1	-5.2	13.4	18.8	-5.4	4.5	4.3	0.2
1986	4,374.3	17.6	22.6	-5.1	13.0	18.4	-5.4	4.6	4.2	0.4
1987	4,605.1	18.6	21.8	-3.3	13.9	17.6	-3.7	4.6	4.2	0.4
1988	4,953.5	18.4	21.5	-3.1	13.5	17.4	-3.9	4.9	4.1	0.8
1989	5,351.8	18.5	21.4	-2.8	13.6	17.4	-3.8	4.9	3.9	1.0
1990	5,684.5	18.2	22.0	-3.9	13.2	18.1	-4.9	5.0	4.0	1.0
1991	5,858.8	18.0	22.6	-4.6	13.0	18.5	-5.5	5.0	4.1	0.9
1992	6,143.2	17.8	22.5	-4.7	12.8	18.4	-5.5	4.9	4.1	0.8
1993	6,470.8	17.8	21.8	-3.9	13.0	17.7	-4.6	4.8	4.1	0.7
1994	6,830.4	18.4	21.4	-3.0	13.5	17.3	-3.8	4.9	4.1	0.8
1995	7,186.9	18.8	21.1	-2.3	13.9	17.1	-3.1	4.9	4.0	0.9
1996	7,484.7	19.4	20.8	-1.4	14.5	16.8	-2.3	4.9	4.0	0.9
1997 estimate	7,853.8	19.2	20.8	-1.6	14.2	16.8	-2.5	5.0	4.0	0.9
1998 estimate	8,218.6	19.1	20.5	-1.5	14.1	16.5	-2.4	4.9	4.0	0.9
1999 estimate	8,611.8	19.1	20.4	-1.4	14.1	16.5	-2.4	4.9	3.9	1.0
2000 estimate	9,042.9	19.1	20.1	-1.0	14.2	16.2	-2.0	4.9	3.9	1.1
2001 estimate	9,493.5	19.0	19.4	-0.4	14.1	15.6	-1.5	4.9	3.8	1.1
2002 estimate	9,965.4	19.0	18.9	0.2	14.1	15.0	-0.9	4.9	3.8	1.1

Note: Prior to 1960, the GDP data and deflators for constant dollar data are approximations of the anticipated post-benchmark revision levels. Actual post-benchmark revision levels for fiscal years prior to 1960 have not yet been released. Constant-dollar estimates are based on chain-weighted (FY 1992=100) deflators.

Table 1.3—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(–) IN CURRENT DOLLARS, CONSTANT (FY 1992) DOLLARS, AND AS PERCENTAGES OF GDP: 1940–2002

(dollar amounts in billions)

Fiscal Year	In Current Dollars			In Constant (FY 1992 Dollars)			Addendum: Composite Deflator	As Percentages of GDP		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)		Receipts	Outlays	Surplus or Deficit (–)
1940	6.5	9.5	-2.9	75.5	109.2	-33.7	0.0867	6.7	9.7	-3.0
1941	8.7	13.7	-4.9	95.8	150.2	-54.4	0.0909	7.5	11.8	-4.3
1942	14.6	35.1	-20.5	139.1	334.0	-194.9	0.1052	10.1	24.2	-14.1
1943	24.0	78.6	-54.6	204.4	669.1	-464.7	0.1174	13.3	43.7	-30.3
1944	43.7	91.3	-47.6	395.5	825.5	-430.0	0.1106	21.2	44.2	-23.0
1945	45.2	92.7	-47.6	420.1	862.4	-442.4	0.1075	20.8	42.6	-21.9
1946	39.3	55.2	-15.9	376.4	529.0	-152.6	0.1044	18.0	25.4	-7.3
1947	38.5	34.5	4.0	308.4	276.2	32.2	0.1249	16.9	15.1	1.8
1948	41.6	29.8	11.8	324.7	232.5	92.2	0.1280	16.4	11.7	4.7
1949	39.4	38.8	0.6	306.5	302.0	4.5	0.1286	14.6	14.4	0.2
1950	39.4	42.6	-3.1	295.9	319.3	-23.4	0.1333	14.5	15.6	-1.1
1951	51.6	45.5	6.1	397.7	350.6	47.0	0.1298	16.1	14.2	1.9
1952	66.2	67.7	-1.5	495.6	507.0	-11.4	0.1335	18.9	19.4	-0.4
1953	69.6	76.1	-6.5	483.4	528.5	-45.1	0.1440	18.7	20.4	-1.7
1954	69.7	70.9	-1.2	466.9	474.6	-7.7	0.1493	18.5	18.8	-0.3
1955	65.5	68.4	-3.0	431.2	450.9	-19.7	0.1518	16.5	17.3	-0.8
1956	74.6	70.6	3.9	465.6	440.9	24.6	0.1602	17.5	16.6	0.9
1957	80.0	76.6	3.4	470.0	449.9	20.0	0.1702	17.8	17.0	0.8
1958	79.6	82.4	-2.8	442.7	458.1	-15.4	0.1799	17.4	18.0	-0.6
1959	79.2	92.1	-12.8	413.4	480.4	-67.0	0.1917	16.2	18.8	-2.6
1960	92.5	92.2	0.3	459.7	458.2	1.5	0.2012	17.8	17.8	0.1
1961	94.4	97.7	-3.3	457.8	473.9	-16.2	0.2062	17.8	18.4	-0.6
1962	99.7	106.8	-7.1	477.6	511.8	-34.2	0.2087	17.6	18.8	-1.3
1963	106.6	111.3	-4.8	492.4	514.4	-22.0	0.2164	17.8	18.6	-0.8
1964	112.6	118.5	-5.9	512.1	539.0	-26.9	0.2199	17.6	18.5	-0.9
1965	116.8	118.2	-1.4	524.5	530.9	-6.3	0.2227	17.0	17.2	-0.2
1966	130.8	134.5	-3.7	570.1	586.2	-16.1	0.2295	17.4	17.9	-0.5
1967	148.8	157.5	-8.6	628.5	665.0	-36.5	0.2368	18.3	19.4	-1.1
1968	153.0	178.1	-25.2	619.6	721.5	-101.9	0.2469	17.6	20.5	-2.9
1969	186.9	183.6	3.2	717.1	704.7	12.4	0.2606	19.7	19.4	0.3
1970	192.8	195.6	-2.8	697.3	707.6	-10.3	0.2765	19.1	19.4	-0.3
1971	187.1	210.2	-23.0	636.7	715.1	-78.4	0.2939	17.4	19.5	-2.1
1972	207.3	230.7	-23.4	663.8	738.7	-74.8	0.3123	17.6	19.6	-2.0
1973	230.8	245.7	-14.9	703.7	749.1	-45.5	0.3280	17.7	18.8	-1.1
1974	263.2	269.4	-6.1	742.1	759.4	-17.3	0.3547	18.3	18.7	-0.4
1975	279.1	332.3	-53.2	711.8	847.6	-135.8	0.3921	18.0	21.4	-3.4
1976	298.1	371.8	-73.7	709.8	885.4	-175.6	0.4199	17.2	21.5	-4.3
TQ	81.2	96.0	-14.7	187.1	221.0	-34.0	0.4342	17.9	21.1	-3.2
1977	355.6	409.2	-53.7	783.2	901.4	-118.2	0.4540	18.0	20.8	-2.7
1978	399.6	458.7	-59.2	822.6	944.5	-121.9	0.4857	18.1	20.7	-2.7
1979	463.3	504.0	-40.7	879.6	957.0	-77.3	0.5267	18.6	20.2	-1.6
1980	517.1	590.9	-73.8	888.7	1,015.5	-126.9	0.5819	19.0	21.7	-2.7
1981	599.3	678.2	-79.0	933.3	1,056.3	-123.0	0.6421	19.7	22.2	-2.6
1982	617.8	745.8	-128.0	899.9	1,086.3	-186.4	0.6865	19.2	23.2	-4.0
1983	600.6	808.4	-207.8	834.7	1,123.5	-288.8	0.7195	17.6	23.6	-6.1
1984	666.5	851.9	-185.4	883.4	1,129.1	-245.7	0.7545	17.5	22.3	-4.9
1985	734.2	946.5	-212.3	937.8	1,209.0	-271.2	0.7829	17.9	23.1	-5.2
1986	769.3	990.5	-221.2	955.6	1,230.4	-274.8	0.8050	17.6	22.6	-5.1
1987	854.4	1,004.2	-149.8	1,032.8	1,213.8	-181.0	0.8273	18.6	21.8	-3.3
1988	909.3	1,064.5	-155.2	1,064.0	1,245.6	-181.6	0.8546	18.4	21.5	-3.1
1989	991.2	1,143.7	-152.5	1,113.4	1,284.7	-171.3	0.8902	18.5	21.4	-2.8
1990	1,032.0	1,253.2	-221.2	1,114.8	1,353.7	-238.9	0.9257	18.2	22.0	-3.9
1991	1,055.0	1,324.4	-269.4	1,088.2	1,366.1	-277.8	0.9695	18.0	22.6	-4.6
1992	1,091.3	1,381.7	-290.4	1,091.3	1,381.7	-290.4	1.0000	17.8	22.5	-4.7
1993	1,154.4	1,409.4	-255.0	1,126.0	1,374.8	-248.7	1.0252	17.8	21.8	-3.9
1994	1,258.6	1,461.7	-203.1	1,199.6	1,393.2	-193.6	1.0492	18.4	21.4	-3.0

Table 1.3—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-) IN CURRENT DOLLARS, CONSTANT (FY 1992) DOLLARS, AND AS PERCENTAGES OF GDP: 1940-2002—Continued

(dollar amounts in billions)

Fiscal Year	In Current Dollars			In Constant (FY 1992 Dollars)			Addendum: Composite Deflator	As Percentages of GDP		
	Receipts	Outlays	Surplus or Deficit (-)	Receipts	Outlays	Surplus or Deficit (-)		Receipts	Outlays	Surplus or Deficit (-)
1995	1,351.8	1,515.7	-163.9	1,258.1	1,410.6	-152.5	1.0745	18.8	21.1	-2.3
1996	1,453.1	1,560.3	-107.3	1,322.0	1,419.6	-97.6	1.0991	19.4	20.8	-1.4
1997 estimate	1,505.4	1,631.0	-125.6	1,334.2	1,445.6	-111.3	1.1283	19.2	20.8	-1.6
1998 estimate	1,566.8	1,687.5	-120.6	1,352.0	1,456.1	-104.1	1.1589	19.1	20.5	-1.5
1999 estimate	1,643.3	1,760.7	-117.4	1,380.9	1,479.6	-98.6	1.1900	19.1	20.4	-1.4
2000 estimate	1,727.3	1,814.4	-87.1	1,413.3	1,484.6	-71.3	1.2222	19.1	20.1	-1.0
2001 estimate	1,808.3	1,844.5	-36.1	1,441.6	1,470.4	-28.8	1.2544	19.0	19.4	-0.4
2002 estimate	1,896.7	1,879.7	17.0	1,474.5	1,461.3	13.2	1.2863	19.0	18.9	0.2

Note: Prior to 1960, the GDP data and deflators for constant dollar data are approximations of the anticipated post-benchmark revision levels. Actual post-benchmark revision levels for fiscal years prior to 1960 have not yet been released. Constant-dollar estimates are based on chain-weighted (FY 1992=100) deflators.

Table 1.4—RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-) BY FUND GROUP: 1934–2002

(in millions of dollars)

Fiscal Year	Receipts				Outlays				Surplus or Deficit (-)		
	Total	Federal Funds	Trust Funds	Interfund Trans- actions	Total	Federal Funds	Trust Funds	Interfund Trans- actions	Total	Federal Funds	Trust Funds
1934	2,955	2,926	72	-42	6,541	6,558	25	-42	-3,586	-3,633	47
1935	3,609	3,578	76	-45	6,412	6,427	30	-45	-2,803	-2,849	46
1936	3,923	3,871	168	-116	8,228	8,335	9	-116	-4,304	-4,464	159
1937	5,387	4,794	691	-99	7,580	7,620	58	-99	-2,193	-2,826	633
1938	6,751	5,477	1,474	-201	6,840	6,689	351	-201	-89	-1,212	1,124
1939	6,295	4,822	1,657	-184	9,141	8,718	607	-184	-2,846	-3,896	1,051
1940	6,548	4,929	1,845	-225	9,468	8,974	720	-225	-2,920	-4,045	1,125
1941	8,712	6,900	2,090	-277	13,653	13,260	671	-277	-4,941	-6,360	1,419
1942	14,634	12,336	2,613	-315	35,137	34,831	620	-315	-20,503	-22,496	1,992
1943	24,001	21,117	3,279	-395	78,555	78,765	185	-395	-54,554	-57,648	3,094
1944	43,747	40,466	3,896	-615	91,304	92,284	-365	-615	-47,557	-51,818	4,261
1945	45,159	41,875	5,045	-1,760	92,712	94,846	-374	-1,760	-47,553	-52,972	5,419
1946	39,296	36,357	5,144	-2,205	55,232	56,204	1,234	-2,205	-15,936	-19,847	3,910
1947	38,514	35,380	4,885	-1,751	34,496	34,803	1,444	-1,751	4,018	577	3,441
1948	41,560	37,822	4,894	-1,156	29,764	28,988	1,932	-1,156	11,796	8,834	2,962
1949	39,415	35,849	4,750	-1,184	38,835	37,686	2,333	-1,184	580	-1,838	2,417
1950	39,443	35,334	5,823	-1,715	42,562	38,389	5,888	-1,715	-3,119	-3,055	-65
1951	51,616	46,183	6,729	-1,296	45,514	43,732	3,078	-1,296	6,102	2,451	3,651
1952	66,167	59,989	7,744	-1,566	67,686	64,994	4,257	-1,566	-1,519	-5,005	3,486
1953	69,608	63,085	8,080	-1,557	76,101	73,006	4,652	-1,557	-6,493	-9,921	3,427
1954	69,701	62,774	8,297	-1,370	70,855	65,924	6,301	-1,370	-1,154	-3,151	1,997
1955	65,451	58,168	8,627	-1,344	68,444	62,341	7,447	-1,344	-2,993	-4,173	1,180
1956	74,587	65,594	10,745	-1,753	70,640	64,281	8,111	-1,753	3,947	1,313	2,634
1957	79,990	68,847	13,210	-2,067	76,578	67,189	11,456	-2,067	3,412	1,657	1,755
1958	79,636	66,720	15,082	-2,166	82,405	69,737	14,834	-2,166	-2,769	-3,017	248
1959	79,249	65,800	15,770	-2,321	92,098	77,071	17,348	-2,321	-12,849	-11,271	-1,578
1960	92,492	75,647	19,232	-2,387	92,191	74,856	19,722	-2,387	301	791	-490
1961	94,388	75,175	22,320	-3,107	97,723	79,368	21,462	-3,107	-3,335	-4,193	858
1962	99,676	79,700	22,981	-3,005	106,821	86,546	23,281	-3,005	-7,146	-6,847	-299
1963	106,560	84,013	25,792	-3,245	111,316	90,643	23,918	-3,245	-4,756	-6,630	1,874
1964	112,613	87,511	28,461	-3,358	118,528	96,098	25,788	-3,358	-5,915	-8,588	2,673
1965	116,817	90,943	29,202	-3,328	118,228	94,853	26,703	-3,328	-1,411	-3,910	2,499
1966	130,835	101,428	32,959	-3,552	134,532	106,590	31,495	-3,552	-3,698	-5,162	1,464
1967	148,822	111,835	42,213	-5,227	157,464	127,544	35,147	-5,227	-8,643	-15,709	7,066
1968	152,973	114,726	44,011	-5,764	178,134	143,100	40,799	-5,764	-25,161	-28,373	3,212
1969	186,882	143,322	51,108	-7,549	183,640	148,192	42,996	-7,549	3,242	-4,871	8,112
1970	192,807	143,159	58,425	-8,777	195,649	156,327	48,099	-8,777	-2,842	-13,168	10,326
1971	187,139	133,785	64,937	-11,583	210,172	163,681	58,074	-11,583	-23,033	-29,896	6,863
1972	207,309	148,846	71,619	-13,156	230,681	178,144	65,693	-13,156	-23,373	-29,299	5,926
1973	230,799	161,357	90,767	-21,325	245,707	187,044	79,988	-21,325	-14,908	-25,687	10,779
1974	263,224	181,228	103,789	-21,793	269,359	201,376	89,776	-21,793	-6,135	-20,148	14,013
1975	279,090	187,505	117,647	-26,061	332,332	248,174	110,220	-26,061	-53,242	-60,669	7,427
1976	298,060	201,099	132,509	-35,548	371,792	277,242	130,099	-35,548	-73,732	-76,143	2,410
TO	81,232	54,085	31,625	-4,478	95,975	66,878	33,575	-4,478	-14,744	-12,794	-1,950
1977	355,559	241,312	151,503	-37,256	409,218	304,474	142,000	-37,256	-53,659	-63,162	9,502
1978	399,561	270,490	166,468	-37,397	458,746	342,372	153,771	-37,397	-59,186	-71,882	12,697
1979	463,302	316,366	188,072	-41,136	504,032	375,435	169,733	-41,136	-40,729	-59,069	18,339
1980	517,112	350,856	212,106	-45,850	590,947	433,494	203,302	-45,850	-73,835	-82,639	8,804
1981	599,272	410,422	240,601	-51,751	678,249	496,222	233,778	-51,751	-78,976	-85,799	6,823
1982	617,766	409,253	270,138	-61,625	745,755	543,486	263,894	-61,625	-127,989	-134,233	6,244
1983	600,562	382,432	319,363	-101,233	808,380	613,331	296,282	-101,233	-207,818	-230,899	23,081
1984	666,499	420,412	338,661	-92,574	851,888	638,705	305,757	-92,574	-185,388	-218,293	32,905
1985	734,165	460,388	397,500	-123,723	946,499	726,871	343,351	-123,723	-212,334	-266,483	54,149
1986	769,260	474,170	423,377	-128,287	990,505	757,308	361,484	-128,287	-221,245	-283,138	61,893
1987	854,396	538,752	444,203	-128,559	1,004,164	761,138	371,585	-128,559	-149,769	-222,387	72,618
1988	909,303	561,447	491,202	-143,346	1,064,489	814,358	393,478	-143,346	-155,187	-252,910	97,724
1989	991,190	615,322	535,941	-160,073	1,143,671	891,286	412,458	-160,073	-152,481	-275,964	123,483

See note at end of table.

Table 1.4—RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS(-) BY FUND GROUP: 1934–2002—Continued

(in millions of dollars)

Fiscal Year	Receipts				Outlays				Surplus or Deficit (-)		
	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds
1990	1,031,969	635,838	566,931	-170,799	1,253,163	977,212	446,750	-170,799	-221,194	-341,374	120,180
1991	1,055,041	641,572	603,913	-190,444	1,324,400	1,022,668	492,177	-190,444	-269,359	-381,095	111,736
1992	1,091,279	656,296	636,126	-201,142	1,381,681	1,042,718	540,105	-201,142	-290,402	-386,423	96,021
1993	1,154,401	705,457	671,517	-222,573	1,409,414	1,060,876	571,110	-222,573	-255,013	-355,420	100,407
1994	1,258,627	775,027	694,017	-210,417	1,461,731	1,073,533	598,615	-210,417	-203,104	-298,506	95,402
1995	1,351,830	838,831	729,029	-216,030	1,515,729	1,102,025	629,734	-216,030	-163,899	-263,194	99,295
1996	1,453,062	917,134	775,749	-239,821	1,560,330	1,139,061	661,090	-239,821	-107,268	-221,927	114,659
1997 estimate	1,505,425	938,126	816,239	-248,940	1,631,016	1,180,369	699,587	-248,940	-125,591	-242,243	116,652
1998 estimate	1,566,842	973,677	868,272	-275,107	1,687,475	1,228,219	734,363	-275,107	-120,633	-254,542	133,909
1999 estimate	1,643,320	1,028,821	903,771	-289,272	1,760,700	1,284,587	765,385	-289,272	-117,380	-255,766	138,386
2000 estimate	1,727,304	1,083,007	947,832	-303,535	1,814,427	1,319,986	797,976	-303,535	-87,123	-236,979	149,856
2001 estimate	1,808,347	1,135,989	993,500	-321,142	1,844,488	1,326,336	839,294	-321,142	-36,141	-190,347	154,206
2002 estimate	1,896,686	1,192,237	1,044,273	-339,824	1,879,717	1,337,429	882,112	-339,824	16,969	-145,192	162,161

Note: Receipts and outlays have been adjusted in this table by including interfund offsetting receipts of federal funds and trust funds in each fund's receipt totals and excluding them from the outlay totals.

Table 2.1—RECEIPTS BY SOURCE: 1934–2002

(in millions of dollars)

Fiscal Year	Individual Income Taxes	Corporation Income Taxes ¹	Social Insurance Taxes and Contributions ²			Excise Taxes ²	Other ³	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	420	364	30	(30)		1,354	788	2,955	(2,955)	
1935	527	529	31	(31)		1,439	1,084	3,609	(3,609)	
1936	674	719	52	(52)		1,631	847	3,923	(3,923)	
1937	1,092	1,038	580	(315)	(265)	1,876	801	5,387	(5,122)	(265)
1938	1,286	1,287	1,541	(1,154)	(387)	1,863	773	6,751	(6,364)	(387)
1939	1,029	1,127	1,593	(1,090)	(503)	1,871	675	6,295	(5,792)	(503)
1940	892	1,197	1,785	(1,235)	(550)	1,977	698	6,548	(5,998)	(550)
1941	1,314	2,124	1,940	(1,252)	(688)	2,552	781	8,712	(8,024)	(688)
1942	3,263	4,719	2,452	(1,557)	(896)	3,399	801	14,634	(13,738)	(896)
1943	6,505	9,557	3,044	(1,913)	(1,130)	4,096	800	24,001	(22,871)	(1,130)
1944	19,705	14,838	3,473	(2,181)	(1,292)	4,759	972	43,747	(42,455)	(1,292)
1945	18,372	15,988	3,451	(2,141)	(1,310)	6,265	1,083	45,159	(43,849)	(1,310)
1946	16,098	11,883	3,115	(1,877)	(1,238)	6,998	1,202	39,296	(38,057)	(1,238)
1947	17,935	8,615	3,422	(1,963)	(1,459)	7,211	1,331	38,514	(37,055)	(1,459)
1948	19,315	9,678	3,751	(2,134)	(1,616)	7,356	1,461	41,560	(39,944)	(1,616)
1949	15,552	11,192	3,781	(2,091)	(1,690)	7,502	1,388	39,415	(37,724)	(1,690)
1950	15,755	10,449	4,338	(2,232)	(2,106)	7,550	1,351	39,443	(37,336)	(2,106)
1951	21,616	14,101	5,674	(2,554)	(3,120)	8,648	1,578	51,616	(48,496)	(3,120)
1952	27,934	21,226	6,445	(2,851)	(3,594)	8,852	1,710	66,167	(62,573)	(3,594)
1953	29,816	21,238	6,820	(2,723)	(4,097)	9,877	1,857	69,608	(65,511)	(4,097)
1954	29,542	21,101	7,208	(2,619)	(4,589)	9,945	1,905	69,701	(65,112)	(4,589)
1955	28,747	17,861	7,862	(2,781)	(5,081)	9,131	1,850	65,451	(60,370)	(5,081)
1956	32,188	20,880	9,320	(2,896)	(6,425)	9,929	2,270	74,587	(68,162)	(6,425)
1957	35,620	21,167	9,997	(3,208)	(6,789)	10,534	2,672	79,990	(73,201)	(6,789)
1958	34,724	20,074	11,239	(3,190)	(8,049)	10,638	2,961	79,636	(71,587)	(8,049)
1959	36,719	17,309	11,722	(3,427)	(8,296)	10,578	2,921	79,249	(70,953)	(8,296)
1960	40,715	21,494	14,683	(4,042)	(10,641)	11,676	3,923	92,492	(81,851)	(10,641)
1961	41,338	20,954	16,439	(4,331)	(12,109)	11,860	3,796	94,388	(82,279)	(12,109)
1962	45,571	20,523	17,046	(4,776)	(12,271)	12,534	4,001	99,676	(87,405)	(12,271)
1963	47,588	21,579	19,804	(5,629)	(14,175)	13,194	4,395	106,560	(92,385)	(14,175)
1964	48,697	23,493	21,963	(5,597)	(16,366)	13,731	4,731	112,613	(96,248)	(16,366)
1965	48,792	25,461	22,242	(5,519)	(16,723)	14,570	5,753	116,817	(100,094)	(16,723)
1966	55,446	30,073	25,546	(6,460)	(19,085)	13,062	6,708	130,835	(111,749)	(19,085)
1967	61,526	33,971	32,619	(8,217)	(24,401)	13,719	6,987	148,822	(124,420)	(24,401)
1968	68,726	28,665	33,923	(9,007)	(24,917)	14,079	7,580	152,973	(128,056)	(24,917)
1969	87,249	36,678	39,015	(10,062)	(28,953)	15,222	8,718	186,882	(157,928)	(28,953)
1970	90,412	32,829	44,362	(10,903)	(33,459)	15,705	9,499	192,807	(159,348)	(33,459)
1971	86,230	26,785	47,325	(11,481)	(35,845)	16,614	10,185	187,139	(151,294)	(35,845)
1972	94,737	32,166	52,574	(12,667)	(39,907)	15,477	12,355	207,309	(167,402)	(39,907)
1973	103,246	36,153	63,115	(17,031)	(46,084)	16,260	12,026	230,799	(184,715)	(46,084)
1974	118,952	38,620	75,071	(21,146)	(53,925)	16,844	13,737	263,224	(209,299)	(53,925)
1975	122,386	40,621	84,534	(22,077)	(62,458)	16,551	14,998	279,090	(216,633)	(62,458)
1976	131,603	41,409	90,769	(24,381)	(66,389)	16,963	17,317	298,060	(231,671)	(66,389)
TQ	38,801	8,460	25,219	(7,203)	(18,016)	4,473	4,279	81,232	(63,216)	(18,016)
1977	157,626	54,892	106,485	(29,668)	(76,817)	17,548	19,008	355,559	(278,741)	(76,817)
1978	180,988	59,952	120,967	(35,576)	(85,391)	18,376	19,278	399,561	(314,169)	(85,391)
1979	217,841	65,677	138,939	(40,945)	(97,994)	18,745	22,101	463,302	(365,309)	(97,994)
1980	244,069	64,600	157,803	(44,594)	(113,209)	24,329	26,311	517,112	(403,903)	(113,209)
1981	285,917	61,137	182,720	(52,545)	(130,176)	40,839	28,659	599,272	(469,097)	(130,176)
1982	297,744	49,207	201,498	(58,031)	(143,467)	36,311	33,006	617,766	(474,299)	(143,467)
1983	288,938	37,022	208,994	(61,674)	(147,320)	35,300	30,309	600,562	(453,242)	(147,320)
1984	298,415	56,893	239,376	(73,301)	(166,075)	37,361	34,454	666,499	(500,424)	(166,075)
1985	334,531	61,331	265,163	(78,992)	(186,171)	35,992	37,148	734,165	(547,994)	(186,171)
1986	348,959	63,143	283,901	(83,673)	(200,228)	32,919	40,337	769,260	(569,031)	(200,228)
1987	392,557	83,926	303,318	(89,916)	(213,402)	32,457	42,137	854,396	(640,994)	(213,402)
1988	401,181	94,508	334,335	(92,845)	(241,491)	35,227	44,051	909,303	(667,812)	(241,491)
1989	445,690	103,291	359,416	(95,751)	(263,666)	34,386	48,407	991,190	(727,525)	(263,666)

See footnotes at end of table.

Table 2.1—RECEIPTS BY SOURCE: 1934–2002—Continued

(in millions of dollars)

Fiscal Year	Individual Income Taxes	Corporation Income Taxes ¹	Social Insurance Taxes and Contributions ²			Excise Taxes ²	Other ³	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1990	466,884	93,507	380,047	(98,392)	(281,656)	35,345	56,186	1,031,969	(750,314)	(281,656)
1991	467,827	98,086	396,016	(102,131)	(293,885)	42,402	50,710	1,055,041	(761,157)	(293,885)
1992	475,964	100,270	413,689	(111,263)	(302,426)	45,569	55,787	1,091,279	(788,853)	(302,426)
1993	509,680	117,520	428,300	(116,366)	(311,934)	48,057	50,844	1,154,401	(842,467)	(311,934)
1994	543,055	140,385	461,475	(126,450)	(335,026)	55,225	58,487	1,258,627	(923,601)	(335,026)
1995	590,244	157,004	484,473	(133,394)	(351,079)	57,484	62,625	1,351,830	(1,000,751)	(351,079)
1996	656,417	171,824	509,414	(141,922)	(367,492)	54,014	61,393	1,453,062	(1,085,570)	(367,492)
1997 estimate	672,683	176,199	535,766	(146,863)	(388,903)	57,247	63,530	1,505,425	(1,116,522)	(388,903)
1998 estimate	691,199	189,662	557,783	(152,839)	(404,944)	61,239	66,959	1,566,842	(1,161,898)	(404,944)
1999 estimate	721,554	199,555	585,229	(160,033)	(425,196)	64,496	72,486	1,643,320	(1,218,124)	(425,196)
2000 estimate	755,558	212,046	614,395	(167,499)	(446,896)	64,934	80,371	1,727,304	(1,280,408)	(446,896)
2001 estimate	795,223	220,521	642,161	(174,544)	(467,617)	66,194	84,248	1,808,347	(1,340,730)	(467,617)
2002 estimate	839,850	227,844	673,075	(183,210)	(489,865)	67,363	88,554	1,896,686	(1,406,821)	(489,865)

¹ Beginning in 1987, includes trust fund receipts for the hazardous substance superfund. The trust fund amounts are as follows (in millions of dollars): 1987: 196; 1988: 313; 1989: 292; 1990: 461; 1991: 591; 1992: 380; 1993: 886; 1994: 653; 1995: 612; 1996: 323; 1997: 4; 1998: 1,369; 1999: 915; 2000: 959; 2001: 981; 2002: 1,004. In 1989 and 1990, includes trust fund receipts for the supplementary medical insurance trust fund. The trust fund amounts are (in millions of dollars): 527 in 1989 and -527 in 1990.

² See Table 2.4 for additional details.

³ See Table 2.5 for additional details.

Table 2.2—PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934–2002

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance Taxes and Contributions			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	14.2	12.3	1.0	(1.0)	.....	45.8	26.7	100.0	(100.0)	.....
1935	14.6	14.7	0.9	(0.9)	.....	39.9	30.0	100.0	(100.0)	.....
1936	17.2	18.3	1.3	(1.3)	.....	41.6	21.6	100.0	(100.0)	.....
1937	20.3	19.3	10.8	(5.9)	(4.9)	34.8	14.9	100.0	(95.1)	(4.9)
1938	19.1	19.1	22.8	(17.1)	(5.7)	27.6	11.5	100.0	(94.3)	(5.7)
1939	16.3	17.9	25.3	(17.3)	(8.0)	29.7	10.7	100.0	(92.0)	(8.0)
1940	13.6	18.3	27.3	(18.9)	(8.4)	30.2	10.7	100.0	(91.6)	(8.4)
1941	15.1	24.4	22.3	(14.4)	(7.9)	29.3	9.0	100.0	(92.1)	(7.9)
1942	22.3	32.2	16.8	(10.6)	(6.1)	23.2	5.5	100.0	(93.9)	(6.1)
1943	27.1	39.8	12.7	(8.0)	(4.7)	17.1	3.3	100.0	(95.3)	(4.7)
1944	45.0	33.9	7.9	(5.0)	(3.0)	10.9	2.2	100.0	(97.0)	(3.0)
1945	40.7	35.4	7.6	(4.7)	(2.9)	13.9	2.4	100.0	(97.1)	(2.9)
1946	41.0	30.2	7.9	(4.8)	(3.2)	17.8	3.1	100.0	(96.8)	(3.2)
1947	46.6	22.4	8.9	(5.1)	(3.8)	18.7	3.5	100.0	(96.2)	(3.8)
1948	46.5	23.3	9.0	(5.1)	(3.9)	17.7	3.5	100.0	(96.1)	(3.9)
1949	39.5	28.4	9.6	(5.3)	(4.3)	19.0	3.5	100.0	(95.7)	(4.3)
1950	39.9	26.5	11.0	(5.7)	(5.3)	19.1	3.4	100.0	(94.7)	(5.3)
1951	41.9	27.3	11.0	(4.9)	(6.0)	16.8	3.1	100.0	(94.0)	(6.0)
1952	42.2	32.1	9.7	(4.3)	(5.4)	13.4	2.6	100.0	(94.6)	(5.4)
1953	42.8	30.5	9.8	(3.9)	(5.9)	14.2	2.7	100.0	(94.1)	(5.9)
1954	42.4	30.3	10.3	(3.8)	(6.6)	14.3	2.7	100.0	(93.4)	(6.6)
1955	43.9	27.3	12.0	(4.2)	(7.8)	14.0	2.8	100.0	(92.2)	(7.8)
1956	43.2	28.0	12.5	(3.9)	(8.6)	13.3	3.0	100.0	(91.4)	(8.6)
1957	44.5	26.5	12.5	(4.0)	(8.5)	13.2	3.3	100.0	(91.5)	(8.5)
1958	43.6	25.2	14.1	(4.0)	(10.1)	13.4	3.7	100.0	(89.9)	(10.1)
1959	46.3	21.8	14.8	(4.3)	(10.5)	13.3	3.7	100.0	(89.5)	(10.5)
1960	44.0	23.2	15.9	(4.4)	(11.5)	12.6	4.2	100.0	(88.5)	(11.5)
1961	43.8	22.2	17.4	(4.6)	(12.8)	12.6	4.0	100.0	(87.2)	(12.8)
1962	45.7	20.6	17.1	(4.8)	(12.3)	12.6	4.0	100.0	(87.7)	(12.3)
1963	44.7	20.3	18.6	(5.3)	(13.3)	12.4	4.1	100.0	(86.7)	(13.3)
1964	43.2	20.9	19.5	(5.0)	(14.5)	12.2	4.2	100.0	(85.5)	(14.5)
1965	41.8	21.8	19.0	(4.7)	(14.3)	12.5	4.9	100.0	(85.7)	(14.3)
1966	42.4	23.0	19.5	(4.9)	(14.6)	10.0	5.1	100.0	(85.4)	(14.6)
1967	41.3	22.8	21.9	(5.5)	(16.4)	9.2	4.7	100.0	(83.6)	(16.4)
1968	44.9	18.7	22.2	(5.9)	(16.3)	9.2	5.0	100.0	(83.7)	(16.3)
1969	46.7	19.6	20.9	(5.4)	(15.5)	8.1	4.7	100.0	(84.5)	(15.5)
1970	46.9	17.0	23.0	(5.7)	(17.4)	8.1	4.9	100.0	(82.6)	(17.4)
1971	46.1	14.3	25.3	(6.1)	(19.2)	8.9	5.4	100.0	(80.8)	(19.2)
1972	45.7	15.5	25.4	(6.1)	(19.2)	7.5	6.0	100.0	(80.7)	(19.2)
1973	44.7	15.7	27.3	(7.4)	(20.0)	7.0	5.2	100.0	(80.0)	(20.0)
1974	45.2	14.7	28.5	(8.0)	(20.5)	6.4	5.2	100.0	(79.5)	(20.5)
1975	43.9	14.6	30.3	(7.9)	(22.4)	5.9	5.4	100.0	(77.6)	(22.4)
1976	44.2	13.9	30.5	(8.2)	(22.3)	5.7	5.8	100.0	(77.7)	(22.3)
TQ	47.8	10.4	31.0	(8.9)	(22.2)	5.5	5.3	100.0	(77.8)	(22.2)
1977	44.3	15.4	29.9	(8.3)	(21.6)	4.9	5.3	100.0	(78.4)	(21.6)
1978	45.3	15.0	30.3	(8.9)	(21.4)	4.6	4.8	100.0	(78.6)	(21.4)
1979	47.0	14.2	30.0	(8.8)	(21.2)	4.0	4.8	100.0	(78.8)	(21.2)
1980	47.2	12.5	30.5	(8.6)	(21.9)	4.7	5.1	100.0	(78.1)	(21.9)
1981	47.7	10.2	30.5	(8.8)	(21.7)	6.8	4.8	100.0	(78.3)	(21.7)
1982	48.2	8.0	32.6	(9.4)	(23.2)	5.9	5.3	100.0	(76.8)	(23.2)
1983	48.1	6.2	34.8	(10.3)	(24.5)	5.9	5.0	100.0	(75.5)	(24.5)
1984	44.8	8.5	35.9	(11.0)	(24.9)	5.6	5.2	100.0	(75.1)	(24.9)
1985	45.6	8.4	36.1	(10.8)	(25.4)	4.9	5.1	100.0	(74.6)	(25.4)
1986	45.4	8.2	36.9	(10.9)	(26.0)	4.3	5.2	100.0	(74.0)	(26.0)
1987	45.9	9.8	35.5	(10.5)	(25.0)	3.8	4.9	100.0	(75.0)	(25.0)
1988	44.1	10.4	36.8	(10.2)	(26.6)	3.9	4.8	100.0	(73.4)	(26.6)
1989	45.0	10.4	36.3	(9.7)	(26.6)	3.5	4.9	100.0	(73.4)	(26.6)

Table 2.2—PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934–2002—Continued

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance Taxes and Contributions			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1990	45.2	9.1	36.8	(9.5)	(27.3)	3.4	5.4	100.0	(72.7)	(27.3)
1991	44.3	9.3	37.5	(9.7)	(27.9)	4.0	4.8	100.0	(72.1)	(27.9)
1992	43.6	9.2	37.9	(10.2)	(27.7)	4.2	5.1	100.0	(72.3)	(27.7)
1993	44.2	10.2	37.1	(10.1)	(27.0)	4.2	4.4	100.0	(73.0)	(27.0)
1994	43.1	11.2	36.7	(10.0)	(26.6)	4.4	4.6	100.0	(73.4)	(26.6)
1995	43.7	11.6	35.8	(9.9)	(26.0)	4.3	4.6	100.0	(74.0)	(26.0)
1996	45.2	11.8	35.1	(9.8)	(25.3)	3.7	4.2	100.0	(74.7)	(25.3)
1997 estimate	44.7	11.7	35.6	(9.8)	(25.8)	3.8	4.2	100.0	(74.2)	(25.8)
1998 estimate	44.1	12.1	35.6	(9.8)	(25.8)	3.9	4.3	100.0	(74.2)	(25.8)
1999 estimate	43.9	12.1	35.6	(9.7)	(25.9)	3.9	4.4	100.0	(74.1)	(25.9)
2000 estimate	43.7	12.3	35.6	(9.7)	(25.9)	3.8	4.7	100.0	(74.1)	(25.9)
2001 estimate	44.0	12.2	35.5	(9.7)	(25.9)	3.7	4.7	100.0	(74.1)	(25.9)
2002 estimate	44.3	12.0	35.5	(9.7)	(25.8)	3.6	4.7	100.0	(74.2)	(25.8)

Table 2.3—RECEIPTS BY SOURCE AS PERCENTAGES OF GDP: 1934–2002

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance Taxes and Contributions			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	0.7	0.6	*	(*)	.....	2.2	1.3	4.8	(4.8)	.....
1935	0.7	0.8	*	(*)	.....	2.0	1.5	5.1	(5.1)	.....
1936	0.8	0.9	0.1	(0.1)	.....	2.1	1.1	4.9	(4.9)	.....
1937	1.2	1.2	0.7	(0.4)	(0.3)	2.1	0.9	6.1	(5.8)	(0.3)
1938	1.4	1.4	1.7	(1.3)	(0.4)	2.1	0.9	7.5	(7.1)	(0.4)
1939	1.1	1.3	1.8	(1.2)	(0.6)	2.1	0.7	7.0	(6.4)	(0.6)
1940	0.9	1.2	1.8	(1.3)	(0.6)	2.0	0.7	6.7	(6.1)	(0.6)
1941	1.1	1.8	1.7	(1.1)	(0.6)	2.2	0.7	7.5	(7.0)	(0.6)
1942	2.2	3.2	1.7	(1.1)	(0.6)	2.3	0.6	10.1	(9.5)	(0.6)
1943	3.6	5.3	1.7	(1.1)	(0.6)	2.3	0.4	13.3	(12.7)	(0.6)
1944	9.5	7.2	1.7	(1.1)	(0.6)	2.3	0.5	21.2	(20.5)	(0.6)
1945	8.5	7.4	1.6	(1.0)	(0.6)	2.9	0.5	20.8	(20.2)	(0.6)
1946	7.4	5.5	1.4	(0.9)	(0.6)	3.2	0.6	18.0	(17.5)	(0.6)
1947	7.8	3.8	1.5	(0.9)	(0.6)	3.2	0.6	16.9	(16.2)	(0.6)
1948	7.6	3.8	1.5	(0.8)	(0.6)	2.9	0.6	16.4	(15.8)	(0.6)
1949	5.8	4.2	1.4	(0.8)	(0.6)	2.8	0.5	14.6	(14.0)	(0.6)
1950	5.8	3.8	1.6	(0.8)	(0.8)	2.8	0.5	14.5	(13.7)	(0.8)
1951	6.7	4.4	1.8	(0.8)	(1.0)	2.7	0.5	16.1	(15.1)	(1.0)
1952	8.0	6.1	1.8	(0.8)	(1.0)	2.5	0.5	18.9	(17.9)	(1.0)
1953	8.0	5.7	1.8	(0.7)	(1.1)	2.7	0.5	18.7	(17.6)	(1.1)
1954	7.8	5.6	1.9	(0.7)	(1.2)	2.6	0.5	18.5	(17.3)	(1.2)
1955	7.3	4.5	2.0	(0.7)	(1.3)	2.3	0.5	16.5	(15.3)	(1.3)
1956	7.5	4.9	2.2	(0.7)	(1.5)	2.3	0.5	17.5	(16.0)	(1.5)
1957	7.9	4.7	2.2	(0.7)	(1.5)	2.3	0.6	17.8	(16.3)	(1.5)
1958	7.6	4.4	2.4	(0.7)	(1.8)	2.3	0.6	17.4	(15.6)	(1.8)
1959	7.5	3.5	2.4	(0.7)	(1.7)	2.2	0.6	16.2	(14.5)	(1.7)
1960	7.9	4.1	2.8	(0.8)	(2.1)	2.3	0.8	17.8	(15.8)	(2.1)
1961	7.8	4.0	3.1	(0.8)	(2.3)	2.2	0.7	17.8	(15.5)	(2.3)
1962	8.0	3.6	3.0	(0.8)	(2.2)	2.2	0.7	17.6	(15.4)	(2.2)
1963	7.9	3.6	3.3	(0.9)	(2.4)	2.2	0.7	17.8	(15.4)	(2.4)
1964	7.6	3.7	3.4	(0.9)	(2.6)	2.1	0.7	17.6	(15.0)	(2.6)
1965	7.1	3.7	3.2	(0.8)	(2.4)	2.1	0.8	17.0	(14.6)	(2.4)
1966	7.4	4.0	3.4	(0.9)	(2.5)	1.7	0.9	17.4	(14.8)	(2.5)
1967	7.6	4.2	4.0	(1.0)	(3.0)	1.7	0.9	18.3	(15.3)	(3.0)
1968	7.9	3.3	3.9	(1.0)	(2.9)	1.6	0.9	17.6	(14.8)	(2.9)
1969	9.2	3.9	4.1	(1.1)	(3.1)	1.6	0.9	19.7	(16.7)	(3.1)
1970	9.0	3.3	4.4	(1.1)	(3.3)	1.6	0.9	19.1	(15.8)	(3.3)
1971	8.0	2.5	4.4	(1.1)	(3.3)	1.5	0.9	17.4	(14.0)	(3.3)
1972	8.0	2.7	4.5	(1.1)	(3.4)	1.3	1.0	17.6	(14.2)	(3.4)
1973	7.9	2.8	4.8	(1.3)	(3.5)	1.2	0.9	17.7	(14.1)	(3.5)
1974	8.3	2.7	5.2	(1.5)	(3.7)	1.2	1.0	18.3	(14.6)	(3.7)
1975	7.9	2.6	5.4	(1.4)	(4.0)	1.1	1.0	18.0	(13.9)	(4.0)
1976	7.6	2.4	5.2	(1.4)	(3.8)	1.0	1.0	17.2	(13.4)	(3.8)
TQ	8.5	1.9	5.5	(1.6)	(4.0)	1.0	0.9	17.9	(13.9)	(4.0)
1977	8.0	2.8	5.4	(1.5)	(3.9)	0.9	1.0	18.0	(14.1)	(3.9)
1978	8.2	2.7	5.5	(1.6)	(3.9)	0.8	0.9	18.1	(14.2)	(3.9)
1979	8.7	2.6	5.6	(1.6)	(3.9)	0.8	0.9	18.6	(14.6)	(3.9)
1980	9.0	2.4	5.8	(1.6)	(4.2)	0.9	1.0	19.0	(14.9)	(4.2)
1981	9.4	2.0	6.0	(1.7)	(4.3)	1.3	0.9	19.7	(15.4)	(4.3)
1982	9.3	1.5	6.3	(1.8)	(4.5)	1.1	1.0	19.2	(14.8)	(4.5)
1983	8.4	1.1	6.1	(1.8)	(4.3)	1.0	0.9	17.6	(13.2)	(4.3)
1984	7.8	1.5	6.3	(1.9)	(4.4)	1.0	0.9	17.5	(13.1)	(4.4)
1985	8.2	1.5	6.5	(1.9)	(4.5)	0.9	0.9	17.9	(13.4)	(4.5)
1986	8.0	1.4	6.5	(1.9)	(4.6)	0.8	0.9	17.6	(13.0)	(4.6)
1987	8.5	1.8	6.6	(2.0)	(4.6)	0.7	0.9	18.6	(13.9)	(4.6)
1988	8.1	1.9	6.7	(1.9)	(4.9)	0.7	0.9	18.4	(13.5)	(4.9)
1989	8.3	1.9	6.7	(1.8)	(4.9)	0.6	0.9	18.5	(13.6)	(4.9)

* 0.05 percent or less.

Note: Prior to 1960, the GDP data and deflators for constant dollar data are approximations of the anticipated post-benchmark revision levels. Actual post-benchmark revision levels for fiscal years prior to 1960 have not yet been released. Constant-dollar estimates are based on chain-weighted (FY 1992=100) deflators.

Table 2.3—RECEIPTS BY SOURCE AS PERCENTAGES OF GDP: 1934–2002—Continued

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance Taxes and Contributions			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1990	8.2	1.6	6.7	(1.7)	(5.0)	0.6	1.0	18.2	(13.2)	(5.0)
1991	8.0	1.7	6.8	(1.7)	(5.0)	0.7	0.9	18.0	(13.0)	(5.0)
1992	7.7	1.6	6.7	(1.8)	(4.9)	0.7	0.9	17.8	(12.8)	(4.9)
1993	7.9	1.8	6.6	(1.8)	(4.8)	0.7	0.8	17.8	(13.0)	(4.8)
1994	8.0	2.1	6.8	(1.9)	(4.9)	0.8	0.9	18.4	(13.5)	(4.9)
1995	8.2	2.2	6.7	(1.9)	(4.9)	0.8	0.9	18.8	(13.9)	(4.9)
1996	8.8	2.3	6.8	(1.9)	(4.9)	0.7	0.8	19.4	(14.5)	(4.9)
1997 estimate	8.6	2.2	6.8	(1.9)	(5.0)	0.7	0.8	19.2	(14.2)	(5.0)
1998 estimate	8.4	2.3	6.8	(1.9)	(4.9)	0.7	0.8	19.1	(14.1)	(4.9)
1999 estimate	8.4	2.3	6.8	(1.9)	(4.9)	0.7	0.8	19.1	(14.1)	(4.9)
2000 estimate	8.4	2.3	6.8	(1.9)	(4.9)	0.7	0.9	19.1	(14.2)	(4.9)
2001 estimate	8.4	2.3	6.8	(1.8)	(4.9)	0.7	0.9	19.0	(14.1)	(4.9)
2002 estimate	8.4	2.3	6.8	(1.8)	(4.9)	0.7	0.9	19.0	(14.1)	(4.9)

Note: Prior to 1960, the GDP data and deflators for constant dollar data are approximations of the anticipated post-benchmark revision levels. Actual post-benchmark revision levels for fiscal years prior to 1960 have not yet been released. Constant-dollar estimates are based on chain-weighted (FY 1992=100) deflators.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940–2002

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
Social Insurance										
Employment taxes and contributions:										
Old-age and survivors insurance:										
Federal funds	54	2	-1	-1	-2	-3	-3	-5	-5	-8
Trust funds (Off-Budget)	550	688	896	1,130	1,292	1,310	1,238	1,459	1,616	1,690
Railroad retirement/pension fund:										
Federal funds	1	23	29	-6	4	-24	-10	82	-201	-11
Trust funds	120	114	141	215	263	309	292	298	758	574
Total ¹	725	827	1,064	1,338	1,557	1,592	1,517	1,835	2,168	2,246
Unemployment insurance:										
Federal funds	111	103	126	167	190	194	190	196	206	220
Trust funds	904	953	1,172	1,310	1,454	1,375	1,126	1,133	1,138	985
Total	1,015	1,056	1,299	1,477	1,644	1,568	1,316	1,329	1,343	1,205
Other retirement contributions:										
Employees retirement—employee contributions	44	56	88	227	270	289	280	256	236	326
Contributions for non-Federal employees	1	1	1	2	2	2	2	3	3	4
Total	45	57	89	229	272	291	282	259	239	330
Total social insurance taxes and contributions ¹	1,785	1,940	2,452	3,044	3,473	3,451	3,115	3,422	3,751	3,781
Excise Taxes										
Federal funds:										
Alcohol	623	818	1,046	1,422	1,604	2,275	2,490	2,429	2,217	2,168
Tobacco	606	691	779	913	986	929	1,156	1,231	1,297	1,319
Other	748	1,043	1,573	1,760	2,169	3,061	3,352	3,551	3,842	4,015
Total	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356	7,502
Total excise taxes	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356	7,502

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940–2002—Continued

(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958
Social Insurance									
Employment taxes and contributions:									
Old-age and survivors insurance:									
Federal funds	-8	-10	-14	.....	.....	300	.....	.....	.....
Trust funds (Off-Budget)	2,106	3,120	3,594	4,097	4,589	5,081	6,425	6,457	7,138
Disability insurance (Off-Budget) .....	.....	.....	.....	.....	.....	.....	.....	332	911
Railroad retirement/pension fund:									
Federal funds	-*	3	*	*	-*	*	*	.....	.....
Trust funds	550	575	735	625	603	600	634	616	575
Total ¹	2,648	3,688	4,315	4,722	5,192	5,981	7,059	7,405	8,624
Unemployment insurance:									
Federal funds	224	231	257	274	283	278	322	328	333
Trust funds	1,108	1,378	1,455	1,401	1,278	1,172	1,368	1,623	1,601
Total	1,332	1,609	1,712	1,675	1,561	1,449	1,690	1,950	1,933
Other retirement contributions:									
Employees retirement—employee contributions	354	373	413	418	450	426	566	636	673
Contributions for non-Federal employees	4	4	5	5	5	6	5	5	9
Total	358	377	418	423	455	431	571	642	682
Total social insurance taxes and contributions ¹	4,338	5,674	6,445	6,820	7,208	7,862	9,320	9,997	11,239
Excise Taxes									
Federal funds:									
Alcohol	2,180	2,508	2,515	2,723	2,738	2,689	2,866	2,915	2,882
Tobacco	1,326	1,378	1,562	1,652	1,578	1,568	1,607	1,669	1,728
Other	4,044	4,761	4,775	5,501	5,630	4,874	5,455	4,472	4,002
Total	7,550	8,648	8,852	9,877	9,945	9,131	9,929	9,055	8,612
Trust funds:									
Highway .....	.....	.....	.....	.....	.....	.....	.....	1,479	2,026
Total .....	.....	.....	.....	.....	.....	.....	.....	1,479	2,026
Total excise taxes	7,550	8,648	8,852	9,877	9,945	9,131	9,929	10,534	10,638

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940–2002—Continued

(in millions of dollars)

	1959	1960	1961	1962	1963	1964	1965	1966	1967
Social Insurance									
Employment taxes and contributions:									
Old-age and survivors insurance (Off-Budget)	7,418	9,671	11,104	11,267	13,117	15,242	15,567	17,556	22,197
Disability insurance (Off-Budget)	878	970	1,005	1,004	1,058	1,124	1,156	1,530	2,204
Hospital insurance								893	2,645
Railroad retirement/pension fund	525	607	571	564	572	593	636	683	776
Total ¹	8,821	11,248	12,679	12,835	14,746	16,959	17,358	20,662	27,823
Unemployment insurance:									
Federal funds	321	339							
Trust funds	1,810	2,329	2,903	3,337	4,112	3,997	3,803	3,755	3,575
Total	2,131	2,667	2,903	3,337	4,112	3,997	3,803	3,755	3,575
Other retirement contributions:									
Employees retirement—employee contributions	760	758	845	863	933	992	1,064	1,111	1,202
Contributions for non-Federal employees	10	10	12	12	13	15	16	18	19
Total	770	768	857	875	946	1,007	1,081	1,129	1,221
Total social insurance taxes and contributions ¹	11,722	14,683	16,439	17,046	19,804	21,963	22,242	25,546	32,619
Excise Taxes									
Federal funds:									
Alcohol	2,938	3,127	3,146	3,268	3,366	3,499	3,689	3,720	3,980
Tobacco	1,798	1,927	1,986	2,022	2,075	2,048	2,142	2,066	2,077
Other	3,767	4,084	3,931	4,295	4,474	4,664	5,081	3,358	3,221
Total	8,504	9,137	9,063	9,585	9,915	10,211	10,911	9,145	9,278
Trust funds:									
Highway	2,074	2,539	2,798	2,949	3,279	3,519	3,659	3,917	4,441
Total	2,074	2,539	2,798	2,949	3,279	3,519	3,659	3,917	4,441
Total excise taxes	10,578	11,676	11,860	12,534	13,194	13,731	14,570	13,062	13,719

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940–2002—Continued

(in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974	1975	1976
Social Insurance									
Employment taxes and contributions:									
Old-age and survivors insurance (Off-Budget)	22,265	25,484	29,396	31,354	35,132	40,703	47,778	55,207	58,703
Disability insurance (Off-Budget)	2,651	3,469	4,063	4,490	4,775	5,381	6,147	7,250	7,686
Hospital insurance	3,493	4,398	4,755	4,874	5,205	7,603	10,551	11,252	11,987
Railroad retirement/pension fund	814	885	919	980	1,008	1,189	1,411	1,489	1,525
Total ¹	29,224	34,236	39,133	41,699	46,120	54,876	65,888	75,199	79,901
Unemployment insurance:									
Trust funds	3,346	3,328	3,464	3,674	4,357	6,051	6,837	6,771	8,054
Total	3,346	3,328	3,464	3,674	4,357	6,051	6,837	6,771	8,054
Other retirement contributions:									
Employees retirement—employee contributions	1,334	1,426	1,735	1,916	2,058	2,146	2,302	2,513	2,760
Contributions for non-Federal employees	20	24	29	37	39	41	45	52	54
Total	1,354	1,451	1,765	1,952	2,097	2,187	2,347	2,565	2,814
Total social insurance taxes and contributions ¹	33,923	39,015	44,362	47,325	52,574	63,115	75,071	84,534	90,769
Excise Taxes									
Federal funds:									
Alcohol	4,189	4,447	4,646	4,696	5,004	5,040	5,248	5,238	5,318
Tobacco	2,121	2,136	2,093	2,205	2,205	2,274	2,435	2,312	2,484
Other	3,391	4,002	3,613	3,609	2,297	2,522	2,060	1,850	2,810
Total	9,700	10,585	10,352	10,510	9,506	9,836	9,743	9,400	10,612
Trust funds:									
Highway	4,379	4,637	5,354	5,542	5,322	5,665	6,260	6,188	5,413
Airport and airway				563	649	758	840	962	938
Total	4,379	4,637	5,354	6,104	5,971	6,424	7,100	7,151	6,351
Total excise taxes	14,079	15,222	15,705	16,614	15,477	16,260	16,844	16,551	16,963

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940–2002—Continued

(in millions of dollars)

	TQ	1977	1978	1979	1980	1981	1982	1983	1984
Social Insurance									
Employment taxes and contributions:									
Old-age and survivors insurance (Off-Budget)	15,886	68,032	73,141	83,410	96,581	117,757	122,840	128,972	150,312
Disability insurance (Off-Budget)	2,130	8,786	12,250	14,584	16,628	12,418	20,626	18,348	15,763
Hospital insurance	3,457	13,474	16,668	19,874	23,217	30,340	34,301	35,641	40,262
Railroad retirement/pension fund	328	1,908	1,822	2,190	2,323	2,457	2,917	2,805	3,321
Total ¹	21,801	92,199	103,881	120,058	138,748	162,973	180,686	185,766	209,658
Unemployment insurance:									
Trust funds	2,698	11,312	13,850	15,387	15,336	15,763	16,600	18,799	25,138
Total	2,698	11,312	13,850	15,387	15,336	15,763	16,600	18,799	25,138
Other retirement contributions:									
Employees retirement—employee contributions	707	2,915	3,174	3,428	3,660	3,908	4,140	4,351	4,494
Contributions for non-Federal employees	13	59	62	66	59	76	72	78	86
Total	720	2,974	3,237	3,494	3,719	3,984	4,212	4,429	4,580
Total social insurance taxes and contributions ¹	25,219	106,485	120,967	138,939	157,803	182,720	201,498	208,994	239,376
Excise Taxes									
Federal funds:									
Alcohol	1,279	5,295	5,492	5,531	5,601	5,606	5,382	5,557	5,315
Tobacco	622	2,393	2,444	2,492	2,443	2,581	2,537	4,136	4,660
Crude oil windfall profit					6,934	23,252	18,407	12,135	8,906
Telephone									2,035
Other	619	1,960	2,118	1,785	585	2,689	2,344	2,258	1,363
Total	2,520	9,648	10,054	9,808	15,563	34,128	28,670	24,086	22,279
Trust funds:									
Highway	1,676	6,709	6,904	7,189	6,620	6,305	6,744	8,297	11,743
Airport and airway	277	1,191	1,326	1,526	1,874	21	133	2,165	2,499
Black lung disability			92	222	272	237	491	494	518
Inland waterway						20	30	29	39
Hazardous substance superfund						128	244	230	261
Post-closure liability (hazardous waste)									9
Aquatic resources									12
Total	1,953	7,900	8,323	8,937	8,766	6,711	7,641	11,214	15,082
Total excise taxes	4,473	17,548	18,376	18,745	24,329	40,839	36,311	35,300	37,361

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940–2002—Continued

(in millions of dollars)

	1985	1986	1987	1988	1989	1990	1991	1992	1993
Social Insurance									
Employment taxes and contributions:									
Old-age and survivors insurance (Off-Budget)	169,822	182,518	194,541	220,337	240,595	255,031	265,503	273,137	281,735
Disability insurance (Off-Budget)	16,348	17,711	18,860	21,154	23,071	26,625	28,382	29,289	30,199
Hospital insurance	44,871	51,335	55,992	59,859	65,396	68,556	72,842	79,108	81,224
Railroad retirement/pension fund	2,213	2,103	2,220	2,326	2,391	2,292	2,371	2,449	2,367
Railroad social security equivalent account	1,391	1,395	1,414	1,417	1,407	1,387	1,428	1,508	1,414
Total ¹	234,646	255,062	273,028	305,093	332,859	353,891	370,526	385,491	396,939
Unemployment insurance:									
Trust funds	25,758	24,098	25,575	24,584	22,011	21,635	20,922	23,410	26,556
Total	25,758	24,098	25,575	24,584	22,011	21,635	20,922	23,410	26,556
Other retirement contributions:									
Employees retirement—employee contributions	4,672	4,645	4,613	4,537	4,428	4,405	4,459	4,683	4,709
Contributions for non-Federal employees	87	96	102	122	119	117	108	105	96
Total	4,759	4,742	4,715	4,658	4,546	4,522	4,568	4,788	4,805
Total social insurance taxes and contributions ¹	265,163	283,901	303,318	334,335	359,416	380,047	396,016	413,689	428,300
Excise Taxes									
Federal funds:									
Alcohol	5,562	5,828	5,971	5,709	5,661	5,695	7,364	8,011	7,583
Tobacco	4,779	4,589	4,763	4,616	4,378	4,081	4,706	5,049	5,875
Crude oil windfall profit	6,348	2,251	.....	.....	.....	.....	.....	.....	.....
Telephone	2,147	2,339	2,522	2,610	2,791	2,995	3,094	3,146	3,320
Ozone depleting chemicals/products .....	.....	.....	.....	.....	.....	360	562	637	854
Transportation fuels .....	.....	.....	.....	.....	.....	.....	2,780	3,512	3,340
Other	261	1,046	1,588	3,250	317	2,460	-231	1,481	3,550
Total	19,097	16,053	14,844	16,185	13,147	15,591	18,275	21,836	24,522
Trust funds:									
Highway	13,015	13,363	13,032	14,114	15,628	13,867	16,979	16,733	18,039
Airport and airway	2,851	2,736	3,060	3,189	3,664	3,700	4,910	4,645	3,262
Black lung disability	581	547	572	594	563	665	652	626	634
Inland waterway	40	40	48	48	47	63	60	70	79
Hazardous substance superfund	273	15	635	698	883	818	810	818	826
Post-closure liability (hazardous waste)	7	-*	-1	-9	-1	-1	.....	.....	.....
Oil spill liability .....	.....	.....	.....	.....	.....	143	254	295	229
Aquatic resources	126	165	194	208	187	218	260	271	276
Leaking underground storage tank .....	.....	.....	73	125	168	122	123	157	153
Vaccine injury compensation .....	.....	.....	.....	74	99	159	81	118	38
Total	16,894	16,866	17,613	19,042	21,239	19,754	24,127	23,733	23,535
Total excise taxes	35,992	32,919	32,457	35,227	34,386	35,345	42,402	45,569	48,057

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE TAXES AND CONTRIBUTIONS AND OF EXCISE TAXES: 1940–2002—Continued

(in millions of dollars)

	1994	1995	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
Social Insurance									
Employment taxes and contributions:									
Old-age and survivors insurance (Off-Budget)	302,607	284,091	311,869	334,139	349,435	366,905	382,988	399,730	418,751
Disability insurance (Off-Budget)	32,419	66,988	55,623	54,764	55,509	58,291	63,908	67,887	71,114
Hospital insurance	90,062	96,024	104,997	109,180	114,167	119,975	126,291	132,381	138,908
Railroad retirement/pension fund	2,323	2,424	2,362	2,384	2,375	2,365	2,353	2,338	2,321
Railroad social security equivalent account	1,399	1,518	1,510	1,496	1,486	1,486	1,483	1,480	1,477
Total ¹	428,810	451,045	476,361	501,963	522,972	549,022	577,023	603,816	632,571
Unemployment insurance:									
Trust funds	28,004	28,878	28,584	29,465	30,539	31,806	32,826	33,697	35,841
Total	28,004	28,878	28,584	29,465	30,539	31,806	32,826	33,697	35,841
Other retirement contributions:									
Employees retirement—employee contributions	4,563	4,461	4,389	4,266	4,206	4,340	4,490	4,597	4,616
Contributions for non-Federal employees	98	89	80	72	66	61	56	51	47
Total	4,661	4,550	4,469	4,338	4,272	4,401	4,546	4,648	4,663
Total social insurance taxes and contributions ¹	461,475	484,473	509,414	535,766	557,783	585,229	614,395	642,161	673,075
Excise Taxes									
Federal funds:									
Alcohol	7,539	7,216	7,220	7,171	7,119	7,058	6,996	6,933	6,875
Tobacco	5,691	5,878	5,795	5,694	5,661	5,626	5,594	5,563	5,535
Telephone	3,526	3,794	4,234	4,485	4,746	5,007	5,276	5,576	5,901
Ozone depleting chemicals/products	761	616	320	113	47	25	9	.....	.....
Transportation fuels	9,402	8,491	7,468	7,669	7,835	8,025	7,856	8,054	8,209
Aviation user fees .....	.....	.....	.....	.....	300	8,904	8,862	9,099	9,342
Other	4,307	946	410	1,036	1,969	1,950	1,881	1,721	1,717
Total	31,226	26,941	25,447	26,168	27,677	36,595	36,474	36,946	37,579
Trust funds:									
Highway	16,668	22,611	24,651	24,882	24,715	25,317	25,829	26,570	27,061
Airport and airway	5,189	5,534	2,369	4,823	6,391	.....	.....	.....	.....
Black lung disability	567	608	614	604	613	626	639	652	665
Inland waterway	88	103	108	117	121	125	130	135	140
Hazardous substance superfund	807	867	313	147	881	900	915	929	943
Oil spill liability	48	211	34	34	296	299	303	306	309
Aquatic resources	301	306	315	324	331	338	345	353	360
Leaking underground storage tank	152	165	48	23	162	171	174	178	181
Vaccine injury compensation	179	138	115	125	52	125	125	125	125
Total	23,999	30,543	28,567	31,079	33,562	27,901	28,460	29,248	29,784
Total excise taxes	55,225	57,484	54,014	57,247	61,239	64,496	64,934	66,194	67,363

* \$500 thousand or less.

¹ On-budget and off-budget.

Note: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.

Table 2.5—COMPOSITION OF "OTHER RECEIPTS": 1940-2002

(in millions of dollars)

Fiscal Year	Total "Other Receipts"	Estate and Gift Taxes	Customs Duties and Fees	Miscellaneous Receipts		Memorandum: Trust Fund Amounts Included in "Other Receipts"	
				Federal Reserve Deposits ¹	All Other ²	Customs Duties and Fees	All Other
1940	698	353	331		14		
1941	781	403	365		14		
1942	801	420	369		11		
1943	800	441	308		50		
1944	972	507	417		48		
1945	1,083	637	341		105		
1946	1,202	668	424		109		
1947	1,331	771	477	15	69		
1948	1,461	890	403	100	68		
1949	1,388	780	367	187	54		
1950	1,351	698	407	192	55		
1951	1,578	708	609	189	72		
1952	1,710	818	533	278	81		
1953	1,857	881	596	298	81		
1954	1,905	934	542	341	88		27
1955	1,850	924	585	251	90		27
1956	2,270	1,161	682	287	140		27
1957	2,672	1,365	735	434	139		28
1958	2,961	1,393	782	664	123		27
1959	2,921	1,333	925	491	171		27
1960	3,923	1,606	1,105	1,093	119		27
1961	3,796	1,896	982	788	130		39
1962	4,001	2,016	1,142	718	125		54
1963	4,395	2,167	1,205	828	194		16
1964	4,731	2,394	1,252	947	139		22
1965	5,753	2,716	1,442	1,372	222		56
1966	6,708	3,066	1,767	1,713	163		29
1967	6,987	2,978	1,901	1,805	302		29
1968	7,580	3,051	2,038	2,091	400		44
1969	8,718	3,491	2,319	2,662	247		15
1970	9,499	3,644	2,430	3,266	158		17
1971	10,185	3,735	2,591	3,533	325		20
1972	12,355	5,436	3,287	3,252	380		23
1973	12,026	4,917	3,188	3,495	425		24
1974	13,737	5,035	3,334	4,845	523		36
1975	14,998	4,611	3,676	5,777	935		40
1976	17,317	5,216	4,074	5,451	2,576		33
TQ	4,279	1,455	1,212	1,500	111		8
1977	19,008	7,327	5,150	5,908	623		42
1978	19,278	5,285	6,573	6,641	778		39
1979	22,101	5,411	7,439	8,327	925		43
1980	26,311	6,389	7,174	11,767	981		54
1981	28,659	6,787	8,083	12,834	956	60	75
1982	33,006	7,991	8,854	15,186	975	30	100
1983	30,309	6,053	8,655	14,492	1,108	30	109
1984	34,454	6,010	11,370	15,684	1,389	30	126
1985	37,148	6,422	12,079	17,059	1,588	30	145
1986	40,337	6,958	13,327	18,374	1,679	30	156
1987	42,137	7,493	15,085	16,817	2,743	70	177
1988	44,051	7,594	16,198	17,163	3,096	174	165
1989	48,407	8,745	16,334	19,604	3,724	243	222
1990	56,186	11,500	16,707	24,319	3,659	210	247
1991	50,710	11,138	15,949	19,158	4,465	432	249
1992	55,787	11,143	17,359	22,920	4,364	563	254
1993	50,844	12,577	18,802	14,908	4,557	683	453
1994	58,487	15,225	20,099	18,023	5,141	677	578

See footnote at end of table.

Table 2.5—COMPOSITION OF "OTHER RECEIPTS": 1940–2002—Continued

(in millions of dollars)

Fiscal Year	Total "Other Receipts"	Estate and Gift Taxes	Customs Duties and Fees	Miscellaneous Receipts		Memorandum: Trust Fund Amounts Included in "Other Receipts"	
				Federal Reserve Deposits ¹	All Other ²	Customs Duties and Fees	All Other
1995	62,625	14,763	19,301	23,378	5,183	728	643
1996	61,393	17,189	18,670	20,477	5,057	760	576
1997 estimate	63,530	17,588	17,328	23,184	5,430	783	680
1998 estimate	66,959	18,817	18,307	23,006	6,829	835	704
1999 estimate	72,486	19,969	18,469	22,977	11,071	890	676
2000 estimate	80,371	21,390	19,617	23,252	16,112	950	655
2001 estimate	84,248	22,926	20,523	23,729	17,070	1,014	648
2002 estimate	88,554	24,573	21,988	24,162	17,831	1,082	660

¹ Deposits of earnings by the Federal Reserve System.² Beginning in 1984, includes universal service fund receipts.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2002

Superfunction and Function	1940	1941	1942	1943	1944	1945	1946	1947
In millions of dollars								
National defense	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808
Human resources	4,139	4,158	3,599	2,659	1,928	1,859	5,493	9,909
Education, training, employment, and social services	1,972	1,592	1,062	375	160	134	85	102
Health	55	60	71	92	174	211	201	177
Income security	1,514	1,855	1,828	1,739	1,503	1,137	2,384	2,820
Social security	28	91	137	177	217	267	358	466
Veterans benefits and services	570	560	501	276	-126	110	2,465	6,344
Physical resources	2,312	1,782	3,892	6,433	5,471	1,747	836	1,227
Energy	88	91	156	116	65	25	41	18
Natural resources and environment	997	817	819	726	642	455	482	700
Commerce and housing credit	550	398	1,521	2,151	624	-2,630	-1,857	-923
Transportation	392	353	1,283	3,220	3,901	3,654	1,970	1,130
Community and regional development	285	123	113	219	238	243	200	302
Net interest	899	943	1,052	1,529	2,219	3,112	4,111	4,204
(On-budget)	(941)	(999)	(1,123)	(1,616)	(2,322)	(3,236)	(4,259)	(4,367)
(Off-budget)	(-42)	(-56)	(-71)	(-87)	(-103)	(-124)	(-148)	(-163)
Other functions	775	882	1,830	2,457	3,864	4,418	3,580	7,900
International affairs	51	145	968	1,286	1,449	1,913	1,935	5,791
General science, space and technology			4	1	48	111	34	5
Agriculture	369	339	344	343	1,275	1,635	610	814
Administration of justice	81	92	117	154	192	178	176	176
General government	274	306	397	673	900	581	825	1,114
Undistributed offsetting receipts	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552
Total, Federal outlays	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496
(On-budget)	(9,482)	(13,618)	(35,071)	(78,466)	(91,190)	(92,569)	(55,022)	(34,193)
(Off-budget)	(-14)	(35)	(66)	(89)	(114)	(143)	(210)	(303)
As percentages of outlays								
National defense	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1
Human resources	43.7	30.5	10.2	3.4	2.1	2.0	9.9	28.7
Physical resources	24.4	13.1	11.1	8.2	6.0	1.9	1.5	3.6
Net interest	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2
Other functions	8.2	6.5	5.2	3.1	4.2	4.8	6.5	22.9
Undistributed offsetting receipts	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(100.2)	(99.7)	(99.8)	(99.9)	(99.9)	(99.8)	(99.6)	(99.1)
(Off-budget)	(-0.2)	(0.3)	(0.2)	(0.1)	(0.1)	(0.2)	(0.4)	(0.9)
As percentages of GDP								
National defense	1.7	5.6	17.7	37.1	38.3	38.2	19.6	5.6
Human resources	4.2	3.6	2.5	1.5	0.9	0.9	2.5	4.3
Physical resources	2.4	1.5	2.7	3.6	2.6	0.8	0.4	0.5
Net interest	0.9	0.8	0.7	0.9	1.1	1.4	1.9	1.8
Other functions	0.8	0.8	1.3	1.4	1.9	2.0	1.6	3.5
Undistributed offsetting receipts	-0.3	-0.5	-0.6	-0.7	-0.6	-0.6	-0.7	-0.7
Total, Federal outlays	9.7	11.8	24.2	43.7	44.2	42.6	25.4	15.1
(On-budget)	(9.7)	(11.8)	(24.1)	(43.6)	(44.1)	(42.6)	(25.3)	(15.0)
(Off-budget)	(-*)	(*)	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)

* 0.05 percent or less.

Note: Prior to 1960, the GDP data and deflators for constant dollar data are approximations of the anticipated post-benchmark revision levels. Actual post-benchmark revision levels for fiscal years prior to 1960 have not yet been released. Constant-dollar estimates are based on chain-weighted (FY 1992=100) deflators.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2002—Continued

Superfunction and Function	1948	1949	1950	1951	1952	1953	1954	1955
In millions of dollars								
National defense	9,105	13,150	13,724	23,566	46,089	52,802	49,266	42,729
Human resources	9,868	10,805	14,221	11,001	11,745	11,836	13,076	14,908
Education, training, employment, and social services	191	178	241	235	339	441	370	445
Health	162	197	268	323	347	336	307	291
Income security	2,499	3,174	4,097	3,352	3,655	3,823	4,434	5,071
Social security	558	657	781	1,565	2,063	2,717	3,352	4,427
Veterans benefits and services	6,457	6,599	8,834	5,526	5,341	4,519	4,613	4,675
Physical resources	2,243	3,104	3,667	3,924	4,182	4,005	2,584	2,732
Energy	292	341	327	383	474	425	432	325
Natural resources and environment	780	1,080	1,308	1,310	1,233	1,289	1,007	940
Commerce and housing credit	306	800	1,035	1,228	1,278	910	-184	92
Transportation	787	916	967	956	1,124	1,264	1,229	1,246
Community and regional development	78	-33	30	47	73	117	100	129
Net interest	4,341	4,523	4,812	4,665	4,701	5,156	4,811	4,850
(On-budget)	(4,532)	(4,753)	(5,069)	(4,952)	(5,035)	(5,543)	(5,250)	(5,288)
(Off-budget)	(-191)	(-230)	(-257)	(-287)	(-334)	(-387)	(-439)	(-438)
Other functions	5,851	9,032	7,955	4,690	4,346	5,873	4,515	6,718
International affairs	4,566	6,052	4,673	3,647	2,691	2,119	1,596	2,223
General science, space and technology	1	48	55	51	49	49	46	74
Agriculture	69	1,924	2,049	-323	176	2,253	1,817	3,514
Administration of justice	170	184	193	218	267	243	257	256
General government	1,045	824	986	1,097	1,163	1,209	799	651
Undistributed offsetting receipts	-1,643	-1,779	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493
(On-budget)	(-1,643)	(-1,779)	(-1,817)	(-2,332)	(-3,377)	(-3,571)	(-3,396)	(-3,487)
(Off-budget)							(-1)	(-6)
Total, Federal outlays	29,764	38,835	42,562	45,514	67,686	76,101	70,855	68,444
(On-budget)	(29,396)	(38,408)	(42,038)	(44,237)	(65,956)	(73,771)	(67,943)	(64,461)
(Off-budget)	(368)	(427)	(524)	(1,277)	(1,730)	(2,330)	(2,912)	(3,983)
As percentages of outlays								
National defense	30.6	33.9	32.2	51.8	68.1	69.4	69.5	62.4
Human resources	33.2	27.8	33.4	24.2	17.4	15.6	18.5	21.8
Physical resources	7.5	8.0	8.6	8.6	6.2	5.3	3.6	4.0
Net interest	14.6	11.6	11.3	10.2	6.9	6.8	6.8	7.1
Other functions	19.7	23.3	18.7	10.3	6.4	7.7	6.4	9.8
Undistributed offsetting receipts	-5.5	-4.6	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(98.8)	(98.9)	(98.8)	(97.2)	(97.4)	(96.9)	(95.9)	(94.2)
(Off-budget)	(1.2)	(1.1)	(1.2)	(2.8)	(2.6)	(3.1)	(4.1)	(5.8)
As percentages of GDP								
National defense	3.6	4.9	5.0	7.3	13.2	14.2	13.1	10.8
Human resources	3.9	4.0	5.2	3.4	3.4	3.2	3.5	3.8
Physical resources	0.9	1.2	1.3	1.2	1.2	1.1	0.7	0.7
Net interest	1.7	1.7	1.8	1.5	1.3	1.4	1.3	1.2
Other functions	2.3	3.4	2.9	1.5	1.2	1.6	1.2	1.7
Undistributed offsetting receipts	-0.6	-0.7	-0.7	-0.7	-1.0	-1.0	-0.9	-0.9
Total, Federal outlays	11.7	14.4	15.6	14.2	19.4	20.4	18.8	17.3
(On-budget)	(11.6)	(14.3)	(15.4)	(13.8)	(18.9)	(19.8)	(18.0)	(16.3)
(Off-budget)	(0.1)	(0.2)	(0.2)	(0.4)	(0.5)	(0.6)	(0.8)	(1.0)

Note: Prior to 1960, the GDP data and deflators for constant dollar data are approximations of the anticipated post-benchmark revision levels. Actual post-benchmark revision levels for fiscal years prior to 1960 have not yet been released. Constant-dollar estimates are based on chain-weighted (FY 1992=100) deflators.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2002—Continued

Superfunction and Function	1956	1957	1958	1959	1960	1961	1962	1963
In millions of dollars								
National defense	42,523	45,430	46,815	49,015	48,130	49,601	52,345	53,400
Human resources	16,052	18,161	22,288	24,892	26,184	29,838	31,630	33,522
Education, training, employment, and social services	591	590	643	789	968	1,063	1,241	1,458
Health	359	479	541	685	795	913	1,198	1,451
Income security	4,734	5,427	7,535	8,239	7,378	9,683	9,207	9,311
Social security	5,478	6,661	8,219	9,737	11,602	12,474	14,365	15,788
Veterans benefits and services	4,891	5,005	5,350	5,443	5,441	5,705	5,619	5,514
Physical resources	3,092	4,559	5,188	7,813	7,991	7,754	8,831	8,013
Energy	174	240	348	382	464	510	604	530
Natural resources and environment	870	1,098	1,407	1,632	1,559	1,779	2,044	2,251
Commerce and housing credit	506	1,424	930	1,933	1,618	1,203	1,424	62
Transportation	1,450	1,662	2,334	3,655	4,126	3,987	4,290	4,596
Community and regional development	92	135	169	211	224	275	469	574
Net interest	5,079	5,354	5,604	5,762	6,947	6,716	6,889	7,740
(On-budget)	(5,567)	(5,910)	(6,175)	(6,338)	(7,511)	(7,307)	(7,498)	(8,322)
(Off-budget)	(-487)	(-557)	(-571)	(-576)	(-563)	(-591)	(-609)	(-582)
Other functions	7,482	7,220	6,896	9,229	7,760	8,621	12,401	14,437
International affairs	2,414	3,147	3,364	3,144	2,988	3,184	5,639	5,308
General science, space and technology	79	122	141	294	599	1,042	1,723	3,051
Agriculture	3,486	2,288	2,411	4,509	2,623	2,641	3,562	4,384
Administration of justice	302	303	325	356	366	400	429	465
General government	1,201	1,360	655	926	1,184	1,354	1,049	1,230
Undistributed offsetting receipts	-3,589	-4,146	-4,385	-4,613	-4,820	-4,807	-5,274	-5,797
(On-budget)	(-3,571)	(-4,058)	(-4,240)	(-4,449)	(-4,632)	(-4,601)	(-5,053)	(-5,555)
(Off-budget)	(-18)	(-88)	(-145)	(-164)	(-188)	(-206)	(-221)	(-242)
Total, Federal outlays	70,640	76,578	82,405	92,098	92,191	97,723	106,821	111,316
(On-budget)	(65,668)	(70,562)	(74,902)	(83,102)	(81,341)	(86,046)	(93,286)	(96,352)
(Off-budget)	(4,972)	(6,016)	(7,503)	(8,996)	(10,850)	(11,677)	(13,535)	(14,964)
As percentages of outlays								
National defense	60.2	59.3	56.8	53.2	52.2	50.8	49.0	48.0
Human resources	22.7	23.7	27.0	27.0	28.4	30.5	29.6	30.1
Physical resources	4.4	6.0	6.3	8.5	8.7	7.9	8.3	7.2
Net interest	7.2	7.0	6.8	6.3	7.5	6.9	6.4	7.0
Other functions	10.6	9.4	8.4	10.0	8.4	8.8	11.6	13.0
Undistributed offsetting receipts	-5.1	-5.4	-5.3	-5.0	-5.2	-4.9	-4.9	-5.2
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(93.0)	(92.1)	(90.9)	(90.2)	(88.2)	(88.1)	(87.3)	(86.6)
(Off-budget)	(7.0)	(7.9)	(9.1)	(9.8)	(11.8)	(11.9)	(12.7)	(13.4)
As percentages of GDP								
National defense	10.0	10.1	10.2	10.0	9.3	9.4	9.2	8.9
Human resources	3.8	4.0	4.9	5.1	5.1	5.6	5.6	5.6
Physical resources	0.7	1.0	1.1	1.6	1.5	1.5	1.6	1.3
Net interest	1.2	1.2	1.2	1.2	1.3	1.3	1.2	1.3
Other functions	1.8	1.6	1.5	1.9	1.5	1.6	2.2	2.4
Undistributed offsetting receipts	-0.8	-0.9	-1.0	-0.9	-0.9	-0.9	-0.9	-1.0
Total, Federal outlays	16.6	17.0	18.0	18.8	17.8	18.4	18.8	18.6
(On-budget)	(15.4)	(15.7)	(16.3)	(17.0)	(15.7)	(16.2)	(16.4)	(16.1)
(Off-budget)	(1.2)	(1.3)	(1.6)	(1.8)	(2.1)	(2.2)	(2.4)	(2.5)

Note: Prior to 1960, the GDP data and deflators for constant dollar data are approximations of the anticipated post-benchmark revision levels. Actual post-benchmark revision levels for fiscal years prior to 1960 have not yet been released. Constant-dollar estimates are based on chain-weighted (FY 1992=100) deflators.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2002—Continued

Superfunction and Function	1964	1965	1966	1967	1968	1969	1970	1971
In millions of dollars								
National defense	54,757	50,620	58,111	71,417	81,926	82,497	81,692	78,872
Human resources	35,294	36,576	43,257	51,272	59,375	66,410	75,349	91,901
Education, training, employment, and social services	1,555	2,140	4,363	6,453	7,634	7,548	8,634	9,849
Health	1,788	1,791	2,543	3,351	4,390	5,162	5,907	6,843
Medicare			64	2,748	4,649	5,695	6,213	6,622
Income security	9,657	9,469	9,678	10,261	11,816	13,076	15,655	22,946
Social security	16,620	17,460	20,694	21,725	23,854	27,298	30,270	35,872
(On-budget)				(94)	(94)	(414)	(458)	(465)
(Off-budget)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)	(29,812)	(35,408)
Veterans benefits and services	5,675	5,716	5,916	6,735	7,032	7,631	8,669	9,768
Physical resources	9,528	11,264	13,410	14,674	16,002	11,869	15,574	18,286
Energy	572	699	612	782	1,037	1,010	997	1,035
Natural resources and environment	2,364	2,531	2,719	2,869	2,988	2,900	3,065	3,915
Commerce and housing credit	418	1,157	3,245	3,979	4,280	-119	2,112	2,366
Transportation	5,242	5,763	5,730	5,936	6,316	6,526	7,008	8,052
Community and regional development	933	1,114	1,105	1,108	1,382	1,552	2,392	2,917
Net interest	8,199	8,591	9,386	10,268	11,090	12,699	14,380	14,841
(On-budget)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)	(15,948)	(16,783)
(Off-budget)	(-607)	(-648)	(-642)	(-792)	(-979)	(-1,149)	(-1,568)	(-1,942)
Other functions	16,458	17,086	16,911	17,126	17,786	18,151	17,286	16,379
International affairs	4,945	5,273	5,580	5,566	5,301	4,600	4,330	4,159
General science, space and technology	4,897	5,823	6,717	6,233	5,524	5,020	4,511	4,182
Agriculture	4,609	3,955	2,447	2,990	4,545	5,826	5,166	4,290
Administration of justice	489	535	563	618	659	766	959	1,306
General government	1,518	1,499	1,603	1,719	1,757	1,939	2,320	2,442
Undistributed offsetting receipts	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986	-8,632	-10,107
(On-budget)	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(-7,600)	(-7,454)	(-7,995)	(-9,467)
(Off-budget)	(-279)	(-282)	(-337)	(-415)	(-445)	(-532)	(-637)	(-640)
Total, Federal outlays	118,528	118,228	134,532	157,464	178,134	183,640	195,649	210,172
(On-budget)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)	(168,042)	(177,346)
(Off-budget)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)	(27,607)	(32,826)
As percentages of outlays								
National defense	46.2	42.8	43.2	45.4	46.0	44.9	41.8	37.5
Human resources	29.8	30.9	32.2	32.6	33.3	36.2	38.5	43.7
Physical resources	8.0	9.5	10.0	9.3	9.0	6.5	8.0	8.7
Net interest	6.9	7.3	7.0	6.5	6.2	6.9	7.4	7.1
Other functions	13.9	14.5	12.6	10.9	10.0	9.9	8.8	7.8
Undistributed offsetting receipts	-4.8	-5.0	-4.9	-4.6	-4.5	-4.3	-4.4	-4.8
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(86.7)	(86.0)	(85.3)	(87.0)	(87.5)	(86.3)	(85.9)	(84.4)
(Off-budget)	(13.3)	(14.0)	(14.7)	(13.0)	(12.5)	(13.7)	(14.1)	(15.6)
As percentages of GDP								
National defense	8.6	7.4	7.7	8.8	9.4	8.7	8.1	7.3
Human resources	5.5	5.3	5.7	6.3	6.8	7.0	7.5	8.5
Physical resources	1.5	1.6	1.8	1.8	1.8	1.3	1.5	1.7
Net interest	1.3	1.3	1.2	1.3	1.3	1.3	1.4	1.4
Other functions	2.6	2.5	2.2	2.1	2.0	1.9	1.7	1.5
Undistributed offsetting receipts	-0.9	-0.9	-0.9	-0.9	-0.9	-0.8	-0.9	-0.9
Total, Federal outlays	18.5	17.2	17.9	19.4	20.5	19.4	19.4	19.5
(On-budget)	(16.1)	(14.8)	(15.3)	(16.9)	(17.9)	(16.7)	(16.6)	(16.5)
(Off-budget)	(2.5)	(2.4)	(2.6)	(2.5)	(2.6)	(2.7)	(2.7)	(3.0)

Note: Prior to 1960, the GDP data and deflators for constant dollar data are approximations of the anticipated post-benchmark revision levels. Actual post-benchmark revision levels for fiscal years prior to 1960 have not yet been released. Constant-dollar estimates are based on chain-weighted (FY 1992=100) deflators.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2002—Continued

Superfunction and Function	1972	1973	1974	1975	1976	TQ	1977	1978
In millions of dollars								
National defense	79,174	76,681	79,347	86,509	89,619	22,269	97,241	104,495
Human resources	107,211	119,522	135,783	173,245	203,594	52,065	221,895	242,329
Education, training, employment, and social services	12,529	12,745	12,457	16,022	18,910	5,169	21,104	26,710
Health	8,674	9,356	10,733	12,930	15,734	3,924	17,302	18,524
Medicare	7,479	8,052	9,639	12,875	15,834	4,264	19,345	22,768
Income security	27,650	28,276	33,713	50,176	60,799	14,985	61,060	61,505
Social security	40,157	49,090	55,867	64,658	73,899	19,763	85,061	93,861
(On-budget)	(538)	(526)	(494)	(499)	(515)	.....	(717)	(741)
(Off-budget)	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)	(84,344)	(93,120)
Veterans benefits and services	10,720	12,003	13,374	16,584	18,419	3,960	18,022	18,961
Physical resources	19,574	20,614	25,106	35,449	39,188	9,512	40,746	52,591
Energy	1,296	1,237	1,303	2,916	4,204	1,129	5,770	7,992
Natural resources and environment	4,241	4,775	5,697	7,346	8,184	2,524	10,032	10,983
Commerce and housing credit	2,222	931	4,705	9,947	7,619	931	3,093	6,254
Transportation	8,392	9,066	9,172	10,918	13,739	3,358	14,829	15,521
Community and regional development	3,423	4,605	4,229	4,322	5,442	1,569	7,021	11,841
Net interest	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458
(On-budget)	(17,584)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)	(32,551)	(37,861)
(Off-budget)	(-2,106)	(-2,280)	(-2,520)	(-2,803)	(-2,812)	(-93)	(-2,650)	(-2,403)
Other functions	18,828	24,950	24,423	27,487	27,050	9,388	34,315	39,594
International affairs	4,781	4,149	5,710	7,097	6,433	2,458	6,353	7,482
General science, space and technology	4,175	4,032	3,980	3,991	4,373	1,162	4,736	4,926
Agriculture	5,259	4,854	2,230	3,036	3,170	983	6,787	11,357
Administration of justice	1,653	2,141	2,470	2,955	3,328	891	3,605	3,813
General government	2,960	9,774	10,032	10,408	9,747	3,895	12,833	12,015
Undistributed offsetting receipts	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720
(On-budget)	(-8,926)	(-12,714)	(-15,985)	(-12,686)	(-13,423)	(-3,957)	(-13,902)	(-14,660)
(Off-budget)	(-657)	(-695)	(-764)	(-916)	(-963)	(-249)	(-977)	(-1,060)
Total, Federal outlays	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746
(On-budget)	(193,824)	(200,118)	(217,270)	(271,892)	(302,183)	(76,555)	(328,502)	(369,089)
(Off-budget)	(36,857)	(45,589)	(52,089)	(60,440)	(69,609)	(19,421)	(80,716)	(89,657)
As percentages of outlays								
National defense	34.3	31.2	29.5	26.0	24.1	23.2	23.8	22.8
Human resources	46.5	48.6	50.4	52.1	54.8	54.2	54.2	52.8
Physical resources	8.5	8.4	9.3	10.7	10.5	9.9	10.0	11.5
Net interest	6.7	7.1	8.0	7.0	7.2	7.2	7.3	7.7
Other functions	8.2	10.2	9.1	8.3	7.3	9.8	8.4	8.6
Undistributed offsetting receipts	-4.2	-5.5	-6.2	-4.1	-3.9	-4.4	-3.6	-3.4
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(84.0)	(81.4)	(80.7)	(81.8)	(81.3)	(79.8)	(80.3)	(80.5)
(Off-budget)	(16.0)	(18.6)	(19.3)	(18.2)	(18.7)	(20.2)	(19.7)	(19.5)
As percentages of GDP								
National defense	6.7	5.9	5.5	5.6	5.2	4.9	4.9	4.7
Human resources	9.1	9.1	9.4	11.1	11.8	11.4	11.3	11.0
Physical resources	1.7	1.6	1.7	2.3	2.3	2.1	2.1	2.4
Net interest	1.3	1.3	1.5	1.5	1.5	1.5	1.5	1.6
Other functions	1.6	1.9	1.7	1.8	1.6	2.1	1.7	1.8
Undistributed offsetting receipts	-0.8	-1.0	-1.2	-0.9	-0.8	-0.9	-0.8	-0.7
Total, Federal outlays	19.6	18.8	18.7	21.4	21.5	21.1	20.8	20.7
(On-budget)	(16.5)	(15.3)	(15.1)	(17.5)	(17.5)	(16.8)	(16.7)	(16.7)
(Off-budget)	(3.1)	(3.5)	(3.6)	(3.9)	(4.0)	(4.3)	(4.1)	(4.1)

Note: Prior to 1960, the GDP data and deflators for constant dollar data are approximations of the anticipated post-benchmark revision levels. Actual post-benchmark revision levels for fiscal years prior to 1960 have not yet been released. Constant-dollar estimates are based on chain-weighted (FY 1992=100) deflators.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2002—Continued

Superfunction and Function	1979	1980	1981	1982	1983	1984	1985	1986
In millions of dollars								
National defense	116,342	133,995	157,513	185,309	209,903	227,413	252,748	273,375
Human resources	267,574	313,374	362,022	388,681	426,003	432,042	471,822	481,594
Education, training, employment, and social services	30,223	31,843	33,709	27,029	26,606	27,579	29,342	30,585
Health	20,494	23,169	26,866	27,445	28,641	30,417	33,542	35,936
Medicare	26,495	32,090	39,149	46,567	52,588	57,540	65,822	70,164
Income security	66,376	86,557	99,742	107,737	122,621	112,694	128,230	119,824
Social security	104,073	118,547	139,584	155,964	170,724	178,223	188,623	198,757
(On-budget)	(757)	(675)	(670)	(844)	(19,993)	(7,056)	(5,189)	(8,072)
(Off-budget)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)	(183,434)	(190,684)
Veterans benefits and services	19,914	21,169	22,973	23,938	24,824	25,588	26,262	26,327
Physical resources	54,559	65,985	70,886	61,752	57,600	57,980	56,897	58,783
Energy	9,180	10,156	15,166	13,527	9,353	7,086	5,685	4,735
Natural resources and environment	12,135	13,858	13,568	12,998	12,672	12,593	13,357	13,639
Commerce and housing credit	4,686	9,390	8,206	6,256	6,681	6,959	4,337	5,059
Transportation	18,079	21,329	23,379	20,625	21,334	23,669	25,838	28,117
Community and regional development	10,480	11,252	10,568	8,347	7,560	7,673	7,680	7,233
Net interest	42,636	52,538	68,774	85,044	89,828	111,123	129,504	136,047
(On-budget)	(44,860)	(54,877)	(71,062)	(87,114)	(91,673)	(114,432)	(133,622)	(140,377)
(Off-budget)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,329)
Other functions	40,396	44,996	47,095	51,069	59,023	55,287	68,227	73,713
International affairs	7,459	12,714	13,104	12,300	11,848	15,876	16,176	14,152
General science, space and technology	5,235	5,832	6,469	7,200	7,935	8,317	8,627	8,976
Agriculture	11,236	8,839	11,323	15,944	22,901	13,613	25,565	31,449
Administration of justice	4,173	4,584	4,769	4,712	5,105	5,663	6,270	6,572
General government	12,293	13,028	11,429	10,914	11,235	11,817	11,588	12,564
Undistributed offsetting receipts	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698	-33,007
(On-budget)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)	(-29,913)	(-30,189)	(-30,150)
(Off-budget)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,857)
Total, Federal outlays	504,032	590,947	678,249	745,755	808,380	851,888	946,499	990,505
(On-budget)	(404,054)	(476,618)	(543,053)	(594,351)	(661,272)	(686,074)	(769,692)	(807,007)
(Off-budget)	(99,978)	(114,329)	(135,196)	(151,404)	(147,108)	(165,813)	(176,807)	(183,498)
As percentages of outlays								
National defense	23.1	22.7	23.2	24.8	26.0	26.7	26.7	27.6
Human resources	53.1	53.0	53.4	52.1	52.7	50.7	49.8	48.6
Physical resources	10.8	11.2	10.5	8.3	7.1	6.8	6.0	5.9
Net interest	8.5	8.9	10.1	11.4	11.1	13.0	13.7	13.7
Other functions	8.0	7.6	6.9	6.8	7.3	6.5	7.2	7.4
Undistributed offsetting receipts	-3.5	-3.4	-4.1	-3.5	-4.2	-3.8	-3.5	-3.3
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(80.2)	(80.7)	(80.1)	(79.7)	(81.8)	(80.5)	(81.3)	(81.5)
(Off-budget)	(19.8)	(19.3)	(19.9)	(20.3)	(18.2)	(19.5)	(18.7)	(18.5)
As percentages of GDP								
National defense	4.7	4.9	5.2	5.8	6.1	6.0	6.2	6.2
Human resources	10.7	11.5	11.9	12.1	12.4	11.3	11.5	11.0
Physical resources	2.2	2.4	2.3	1.9	1.7	1.5	1.4	1.3
Net interest	1.7	1.9	2.3	2.6	2.6	2.9	3.2	3.1
Other functions	1.6	1.7	1.5	1.6	1.7	1.5	1.7	1.7
Undistributed offsetting receipts	-0.7	-0.7	-0.9	-0.8	-1.0	-0.8	-0.8	-0.8
Total, Federal outlays	20.2	21.7	22.2	23.2	23.6	22.3	23.1	22.6
(On-budget)	(16.2)	(17.5)	(17.8)	(18.5)	(19.3)	(18.0)	(18.8)	(18.4)
(Off-budget)	(4.0)	(4.2)	(4.4)	(4.7)	(4.3)	(4.3)	(4.3)	(4.2)

Note: Prior to 1960, the GDP data and deflators for constant dollar data are approximations of the anticipated post-benchmark revision levels. Actual post-benchmark revision levels for fiscal years prior to 1960 have not yet been released. Constant-dollar estimates are based on chain-weighted (FY 1992=100) deflators.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2002—Continued

Superfunction and Function	1987	1988	1989	1990	1991	1992	1993	1994
In millions of dollars								
National defense	281,999	290,361	303,559	299,331	273,292	298,350	291,086	281,642
Human resources	502,196	533,404	568,668	619,329	689,666	772,440	827,535	869,414
Education, training, employment, and social services	29,724	31,938	36,674	38,755	43,354	45,248	50,012	46,307
Health	39,967	44,487	48,390	57,716	71,183	89,497	99,415	107,122
Medicare	75,120	78,878	84,964	98,102	104,489	119,024	130,552	144,747
Income security	123,282	129,374	136,066	147,076	170,320	197,022	207,299	214,089
Social security	207,353	219,341	232,542	248,623	269,015	287,585	304,585	319,565
(On-budget)	(4,930)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)	(6,236)	(5,683)
(Off-budget)	(202,422)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)	(298,349)	(313,881)
Veterans benefits and services	26,750	29,386	30,031	29,058	31,305	34,064	35,671	37,585
Physical resources	55,185	68,632	81,568	126,004	135,176	75,613	46,762	70,575
Energy	4,115	2,297	2,706	3,341	2,436	4,500	4,319	5,219
Natural resources and environment	13,363	14,606	16,182	17,080	18,559	20,025	20,239	21,064
Commerce and housing credit	6,435	19,164	29,710	67,600	76,271	10,919	-21,853	-4,228
(On-budget)	(6,435)	(19,164)	(30,019)	(65,974)	(74,953)	(10,260)	(-23,294)	(-5,331)
(Off-budget)			(-310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)
Transportation	26,222	27,272	27,608	29,485	31,099	33,332	35,004	38,066
Community and regional development	5,051	5,294	5,362	8,498	6,811	6,838	9,052	10,454
Net interest	138,652	151,838	169,266	184,221	194,541	199,421	198,811	202,957
(On-budget)	(143,942)	(159,253)	(180,661)	(200,212)	(214,763)	(223,059)	(225,599)	(232,160)
(Off-budget)	(-5,290)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)	(-26,788)	(-29,203)
Other functions	62,588	57,222	57,822	60,893	71,081	75,136	82,606	74,914
International affairs	11,649	10,471	9,573	13,764	15,851	16,107	17,248	17,083
General science, space and technology	9,216	10,841	12,838	14,444	16,111	16,409	17,030	16,227
Agriculture	26,606	17,210	16,919	11,958	15,183	15,205	20,363	15,046
Administration of justice	7,553	9,236	9,474	9,993	12,276	14,426	14,955	15,256
General government	7,565	9,464	9,017	10,734	11,661	12,990	13,009	11,303
Undistributed offsetting receipts	-36,455	-36,967	-37,212	-36,615	-39,356	-39,280	-37,386	-37,772
(On-budget)	(-33,155)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)	(-30,970)	(-31,362)
(Off-budget)	(-3,300)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)	(-6,416)	(-6,409)
Total, Federal outlays	1,004,164	1,064,489	1,143,671	1,253,163	1,324,400	1,381,681	1,409,414	1,461,731
(On-budget)	(810,332)	(861,798)	(932,760)	(1,028,098)	(1,082,713)	(1,129,343)	(1,142,827)	(1,182,359)
(Off-budget)	(193,832)	(202,691)	(210,911)	(225,065)	(241,687)	(252,339)	(266,587)	(279,372)
As percentages of outlays								
National defense	28.1	27.3	26.5	23.9	20.6	21.6	20.7	19.3
Human resources	50.0	50.1	49.7	49.4	52.1	55.9	58.7	59.5
Physical resources	5.5	6.4	7.1	10.1	10.2	5.5	3.3	4.8
Net interest	13.8	14.3	14.8	14.7	14.7	14.4	14.1	13.9
Other functions	6.2	5.4	5.1	4.9	5.4	5.4	5.9	5.1
Undistributed offsetting receipts	-3.6	-3.5	-3.3	-2.9	-3.0	-2.8	-2.7	-2.6
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(80.7)	(81.0)	(81.6)	(82.0)	(81.8)	(81.7)	(81.1)	(80.9)
(Off-budget)	(19.3)	(19.0)	(18.4)	(18.0)	(18.2)	(18.3)	(18.9)	(19.1)
As percentages of GDP								
National defense	6.1	5.9	5.7	5.3	4.7	4.9	4.5	4.1
Human resources	10.9	10.8	10.6	10.9	11.8	12.6	12.8	12.7
Physical resources	1.2	1.4	1.5	2.2	2.3	1.2	0.7	1.0
Net interest	3.0	3.1	3.2	3.2	3.3	3.2	3.1	3.0
Other functions	1.4	1.2	1.1	1.1	1.2	1.2	1.3	1.1
Undistributed offsetting receipts	-0.8	-0.7	-0.7	-0.6	-0.7	-0.6	-0.6	-0.6
Total, Federal outlays	21.8	21.5	21.4	22.0	22.6	22.5	21.8	21.4
(On-budget)	(17.6)	(17.4)	(17.4)	(18.1)	(18.5)	(18.4)	(17.7)	(17.3)
(Off-budget)	(4.2)	(4.1)	(3.9)	(4.0)	(4.1)	(4.1)	(4.1)	(4.1)

Note: Prior to 1960, the GDP data and deflators for constant dollar data are approximations of the anticipated post-benchmark revision levels. Actual post-benchmark revision levels for fiscal years prior to 1960 have not yet been released. Constant-dollar estimates are based on chain-weighted (FY 1992=100) deflators.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2002—Continued

Superfunction and Function	1995	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
In millions of dollars								
National defense	272,066	265,748	267,176	259,388	261,419	267,194	268,041	273,194
Human resources	923,765	958,254	1,019,395	1,074,337	1,126,660	1,175,677	1,221,235	1,277,605
Education, training, employment, and social services	54,263	52,001	51,291	56,204	61,692	63,243	63,855	62,753
Health	115,418	119,378	127,630	138,241	145,095	151,994	159,605	165,278
Medicare	159,855	174,225	194,256	207,084	219,552	229,321	245,981	263,237
Income security	220,493	225,989	238,855	247,499	256,397	266,154	269,327	279,972
Social security	335,846	349,676	367,713	384,338	401,989	421,061	441,223	462,957
(On-budget)	(5,476)	(5,807)	(6,944)	(7,626)	(8,112)	(8,677)	(8,730)	(9,932)
(Off-budget)	(330,370)	(343,869)	(360,769)	(376,712)	(393,877)	(412,384)	(432,493)	(453,025)
Veterans benefits and services	37,890	36,985	39,650	40,971	41,935	43,904	41,244	43,408
Physical resources	59,197	64,054	68,032	78,646	81,040	86,694	79,845	77,722
Energy	4,936	2,836	2,053	2,279	1,299	2,045	1,633	-403
Natural resources and environment	22,078	21,614	22,773	22,314	22,634	23,086	23,175	22,956
Commerce and housing credit	-17,808	-10,646	-8,808	3,359	6,323	12,600	7,307	8,055
(On-budget)	(-15,839)	(-10,020)	(-10,784)	(-735)	(5,471)	(12,771)	(9,067)	(9,398)
(Off-budget)	(-1,969)	(-626)	(-1,976)	(4,094)	(852)	(-171)	(-1,760)	(-1,343)
Transportation	39,350	39,565	39,262	39,259	39,384	39,317	39,365	39,164
Community and regional development	10,641	10,685	12,752	11,435	11,400	9,646	8,365	7,950
Net interest	232,169	241,090	247,382	249,859	251,843	248,203	244,963	238,762
(On-budget)	(265,474)	(277,597)	(288,620)	(295,058)	(301,071)	(301,384)	(302,235)	(300,316)
(Off-budget)	(-33,305)	(-36,507)	(-41,238)	(-45,199)	(-49,228)	(-53,181)	(-57,272)	(-61,554)
Other functions	72,987	68,804	75,518	80,835	83,269	82,657	80,455	80,384
International affairs	16,434	13,496	14,822	14,905	15,903	15,233	15,273	15,496
General science, space and technology	16,724	16,709	16,551	16,488	16,422	16,186	16,082	16,096
Agriculture	9,778	9,159	10,252	12,341	11,770	11,192	10,021	9,793
Administration of justice	16,216	17,548	20,784	24,228	25,936	26,433	26,050	25,956
General government	13,835	11,892	13,109	12,873	13,238	13,613	13,029	13,043
Undistributed offsetting receipts	-44,455	-37,620	-46,487	-55,590	-43,531	-45,998	-50,051	-67,950
(On-budget)	(-38,023)	(-31,342)	(-39,982)	(-48,562)	(-35,898)	(-37,642)	(-41,109)	(-58,169)
(Off-budget)	(-6,432)	(-6,278)	(-6,505)	(-7,028)	(-7,633)	(-8,356)	(-8,942)	(-9,781)
Total, Federal outlays	1,515,729	1,560,330	1,631,016	1,687,475	1,760,700	1,814,427	1,844,488	1,879,717
(On-budget)	(1,227,065)	(1,259,872)	(1,316,014)	(1,358,896)	(1,422,832)	(1,463,751)	(1,479,969)	(1,499,370)
(Off-budget)	(288,664)	(300,458)	(315,002)	(328,579)	(337,868)	(350,676)	(364,519)	(380,347)
As percentages of outlays								
National defense	17.9	17.0	16.4	15.4	14.8	14.7	14.5	14.5
Human resources	60.9	61.4	62.5	63.7	64.0	64.8	66.2	68.0
Physical resources	3.9	4.1	4.2	4.7	4.6	4.8	4.3	4.1
Net interest	15.3	15.5	15.2	14.8	14.3	13.7	13.3	12.7
Other functions	4.8	4.4	4.6	4.8	4.7	4.6	4.4	4.3
Undistributed offsetting receipts	-2.9	-2.4	-2.9	-3.3	-2.5	-2.5	-2.7	-3.6
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.0)	(80.7)	(80.7)	(80.5)	(80.8)	(80.7)	(80.2)	(79.8)
(Off-budget)	(19.0)	(19.3)	(19.3)	(19.5)	(19.2)	(19.3)	(19.8)	(20.2)
As percentages of GDP								
National defense	3.8	3.6	3.4	3.2	3.0	3.0	2.8	2.7
Human resources	12.9	12.8	13.0	13.1	13.1	13.0	12.9	12.8
Physical resources	0.8	0.9	0.9	1.0	0.9	1.0	0.8	0.8
Net interest	3.2	3.2	3.1	3.0	2.9	2.7	2.6	2.4
Other functions	1.0	0.9	1.0	1.0	1.0	0.9	0.8	0.8
Undistributed offsetting receipts	-0.6	-0.5	-0.6	-0.7	-0.5	-0.5	-0.5	-0.7
Total, Federal outlays	21.1	20.8	20.8	20.5	20.4	20.1	19.4	18.9
(On-budget)	(17.1)	(16.8)	(16.8)	(16.5)	(16.5)	(16.2)	(15.6)	(15.0)
(Off-budget)	(4.0)	(4.0)	(4.0)	(4.0)	(3.9)	(3.9)	(3.8)	(3.8)

Note: Prior to 1960, the GDP data and deflators for constant dollar data are approximations of the anticipated post-benchmark revision levels. Actual post-benchmark revision levels for fiscal years prior to 1960 have not yet been released. Constant-dollar estimates are based on chain-weighted (FY 1992=100) deflators.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2002

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	16,331	16,256	17,422	17,913	20,009	22,952	25,118	26,914	29,032
Operation and Maintenance	11,594	11,874	11,932	12,349	14,710	19,000	20,578	22,227	21,609
Procurement	14,532	16,632	15,351	11,839	14,339	19,012	23,283	23,988	21,584
Research, Development, Test, and Evaluation	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457	7,166
Military Construction	1,347	1,144	1,026	1,007	1,334	1,536	1,281	1,389	1,168
Family Housing	259	563	550	563	569	485	495	574	614
Other	-271	-1,696	-717	-1,127	-590	-76	1,853	-1,777	-1,050
051 Subtotal, Department of Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
053 Atomic energy defense activities	2,074	2,041	1,902	1,620	1,466	1,277	1,336	1,389	1,415
054 Defense-related activities	160	212	270	220	16	71	235	337	154
Total, National defense	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497	81,692
150 International affairs:									
151 International development and humanitarian assistance	2,883	3,079	3,367	3,357	3,478	3,085	2,879	2,484	2,341
152 International security assistance	1,958	2,185	1,830	1,599	1,590	1,530	1,051	1,102	1,094
153 Conduct of foreign affairs	249	346	231	336	354	369	354	370	398
154 Foreign information and exchange activities	197	201	207	224	228	245	253	237	235
155 International financial programs	353	-503	-690	-242	-69	338	765	407	261
Total, International affairs	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600	4,330
250 General science, space and technology:									
251 General science and basic research	497	534	766	789	858	897	930	938	947
252 Space flight, research, and supporting activities	1,226	2,516	4,131	5,034	5,858	5,336	4,594	4,082	3,564
Total, General science, space and technology	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020	4,511
270 Energy:									
271 Energy supply	533	451	485	602	510	673	918	887	856
276 Energy information, policy, and regulation	71	80	87	97	101	109	118	122	142
Total, Energy	604	530	572	699	612	782	1,037	1,010	997
300 Natural resources and environment:									
301 Water resources	1,290	1,448	1,461	1,546	1,704	1,685	1,644	1,591	1,514
302 Conservation and land management	348	323	327	341	305	369	402	268	376
303 Recreational resources	152	181	204	218	235	270	323	370	363
304 Pollution control and abatement	70	87	117	134	158	190	249	303	384
306 Other natural resources	186	212	255	292	317	354	370	368	428
Total, Natural resources and environment	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900	3,065
350 Agriculture:									
351 Farm income stabilization	3,222	4,047	4,241	3,551	2,004	2,515	4,032	5,304	4,589
352 Agricultural research and services	340	337	369	404	444	475	512	521	577
Total, Agriculture	3,562	4,384	4,609	3,955	2,447	2,990	4,545	5,826	5,166
370 Commerce and housing credit:									
371 Mortgage credit	650	-592	-54	277	2,494	2,846	3,261	-720	590
372 Postal Service	797	770	578	805	888	1,141	1,080	920	1,510
373 Deposit insurance	-394	-423	-436	-389	-486	-401	-522	-603	-501
376 Other advancement of commerce	371	307	331	465	348	394	462	284	513
Total, Commerce and housing credit	1,424	62	418	1,157	3,245	3,979	4,280	-119	2,112

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2002—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	29,079	29,571	29,773	30,409	32,162	32,546	8,268	33,672	35,553
Operation and Maintenance	20,941	21,675	21,069	22,478	26,297	27,837	7,232	30,587	33,580
Procurement	18,858	17,131	15,654	15,241	16,042	15,964	3,766	18,178	19,976
Research, Development, Test, and Evaluation	7,303	7,881	8,157	8,582	8,866	8,923	2,206	9,795	10,508
Military Construction	1,095	1,108	1,119	1,407	1,462	2,019	376	1,914	1,932
Family Housing	598	688	729	884	1,124	1,192	296	1,358	1,405
Other	-376	-409	-1,468	-1,137	-1,101	-563	-338	-357	-694
051 Subtotal, Department of Defense—Military	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259
053 Atomic energy defense activities	1,385	1,373	1,409	1,486	1,506	1,565	435	1,936	2,070
054 Defense-related activities	-10	156	240	-3	151	137	27	158	166
Total, National defense	78,872	79,174	76,681	79,347	86,509	89,619	22,269	97,241	104,495
150 International affairs:									
151 International development and humanitarian assistance	2,296	2,394	1,741	2,430	3,134	2,636	1,119	2,823	2,647
152 International security assistance	1,367	1,446	1,427	1,824	2,535	2,683	1,470	3,075	3,926
153 Conduct of foreign affairs	405	452	476	609	659	727	263	982	1,128
154 Foreign information and exchange activities	241	274	295	320	348	382	115	386	423
155 International financial programs	-150	215	211	527	421	4	-509	-913	-642
Total, International affairs	4,159	4,781	4,149	5,710	7,097	6,433	2,458	6,353	7,482
250 General science, space and technology:									
251 General science and basic research	1,009	979	961	1,017	1,038	1,034	292	1,078	1,160
252 Space flight, research, and supporting activities	3,172	3,196	3,071	2,963	2,953	3,338	871	3,657	3,766
Total, General science, space and technology	4,182	4,175	4,032	3,980	3,991	4,373	1,162	4,736	4,926
270 Energy:									
271 Energy supply	880	1,089	1,007	969	2,446	3,530	913	4,841	6,075
272 Energy conservation				3	48	51	38	143	221
274 Emergency energy preparedness					33	65	32	123	897
276 Energy information, policy, and regulation	155	207	231	331	389	558	146	664	798
Total, Energy	1,035	1,296	1,237	1,303	2,916	4,204	1,129	5,770	7,992
300 Natural resources and environment:									
301 Water resources	1,768	1,948	2,221	2,200	2,608	2,742	805	3,213	3,431
302 Conservation and land management	488	445	320	148	655	615	160	589	1,029
303 Recreational resources	462	516	547	645	803	868	240	985	1,408
304 Pollution control and abatement	702	764	1,122	2,035	2,523	3,067	1,091	4,279	3,965
306 Other natural resources	495	567	565	668	757	891	228	966	1,151
Total, Natural resources and environment	3,915	4,241	4,775	5,697	7,346	8,184	2,524	10,032	10,983
350 Agriculture:									
351 Farm income stabilization	3,651	4,553	4,099	1,458	2,160	2,249	743	5,735	10,228
352 Agricultural research and services	639	706	755	772	876	921	240	1,052	1,129
Total, Agriculture	4,290	5,259	4,854	2,230	3,036	3,170	983	6,787	11,357
370 Commerce and housing credit:									
371 Mortgage credit	74	550	-399	2,119	5,463	4,336	562	2,609	4,553
372 Postal Service	2,183	1,772	1,567	2,471	2,989	2,805	212	2,094	1,282
373 Deposit insurance	-383	-597	-805	-611	511	-573	-63	-2,788	-988
376 Other advancement of commerce	492	497	568	726	984	1,051	221	1,178	1,406
Total, Commerce and housing credit	2,366	2,222	931	4,705	9,947	7,619	931	3,093	6,254

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2002—Continued

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	37,345	40,897	47,941	55,170	60,886	64,158	67,842	71,511
Operation and Maintenance	36,440	44,788	51,885	59,695	64,932	67,388	72,371	75,288
Procurement	25,404	29,021	35,191	43,271	53,624	61,879	70,381	76,517
Research, Development, Test, and Evaluation	11,152	13,127	15,278	17,729	20,554	23,117	27,103	32,283
Military Construction	2,080	2,450	2,458	2,922	3,524	3,706	4,260	5,067
Family Housing	1,468	1,680	1,721	1,993	2,126	2,413	2,642	2,819
Other	-284	-1,050	-605	-65	-1,236	-1,732	553	1,995
051 Subtotal, Department of Defense—Military	113,605	130,912	153,868	180,714	204,410	220,928	245,154	265,480
053 Atomic energy defense activities	2,541	2,878	3,398	4,309	5,171	6,120	7,098	7,445
054 Defense-related activities	196	206	246	286	322	365	495	450
Total, National defense	116,342	133,995	157,513	185,309	209,903	227,413	252,748	273,375
150 International affairs:								
151 International development and humanitarian assistance	2,910	3,626	4,131	3,772	3,955	4,478	5,409	4,968
152 International security assistance	3,655	4,763	5,095	5,416	6,613	7,924	9,391	10,499
153 Conduct of foreign affairs	1,310	1,366	1,343	1,625	1,761	1,872	2,043	2,270
154 Foreign information and exchange activities	465	534	528	575	607	691	805	917
155 International financial programs	-881	2,425	2,007	911	-1,089	910	-1,471	-4,501
Total, International affairs	7,459	12,714	13,104	12,300	11,848	15,876	16,176	14,152
250 General science, space and technology:								
251 General science and basic research	1,298	1,381	1,477	1,607	1,644	1,849	2,019	2,221
252 Space flight, research, and supporting activities	3,937	4,451	4,992	5,593	6,290	6,469	6,607	6,756
Total, General science, space and technology	5,235	5,832	6,469	7,200	7,935	8,317	8,627	8,976
270 Energy:								
271 Energy supply	7,165	8,367	10,202	8,263	6,143	3,255	2,615	2,839
272 Energy conservation	252	569	730	516	477	527	491	515
274 Emergency energy preparedness	1,021	342	3,280	3,877	1,855	2,518	1,838	597
276 Energy information, policy, and regulation	742	878	955	871	878	787	740	785
Total, Energy	9,180	10,156	15,166	13,527	9,353	7,086	5,685	4,735
300 Natural resources and environment:								
301 Water resources	3,853	4,223	4,132	3,948	3,904	4,070	4,122	4,041
302 Conservation and land management	821	1,043	1,191	1,084	1,503	1,302	1,481	1,388
303 Recreational resources	1,487	1,677	1,597	1,435	1,454	1,581	1,621	1,513
304 Pollution control and abatement	4,707	5,510	5,170	5,012	4,263	4,044	4,465	4,831
306 Other natural resources	1,266	1,405	1,478	1,519	1,548	1,595	1,668	1,866
Total, Natural resources and environment	12,135	13,858	13,568	12,998	12,672	12,593	13,357	13,639
350 Agriculture:								
351 Farm income stabilization	9,895	7,441	9,783	14,344	21,323	11,877	23,751	29,608
352 Agricultural research and services	1,340	1,398	1,540	1,599	1,578	1,736	1,813	1,841
Total, Agriculture	11,236	8,839	11,323	15,944	22,901	13,613	25,565	31,449
370 Commerce and housing credit:								
371 Mortgage credit	3,991	5,887	6,063	6,056	5,135	4,382	3,054	934
372 Postal Service	896	1,246	1,432	154	1,111	1,239	1,351	758
373 Deposit insurance	-1,745	-285	-1,371	-2,056	-1,253	-616	-2,198	1,394
376 Other advancement of commerce	1,545	2,542	2,083	2,101	1,688	1,955	2,130	1,973
Total, Commerce and housing credit	4,686	9,390	8,206	6,256	6,681	6,959	4,337	5,059

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2002—Continued

(in millions of dollars)

Function and Subfunction	1987	1988	1989	1990	1991	1992	1993	1994
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	72,020	76,337	80,676	75,622	83,439	81,171	75,904	73,137
Operation and Maintenance	76,205	84,475	87,001	88,340	101,769	91,989	94,094	87,929
Procurement	80,744	77,166	81,620	80,972	82,028	74,881	69,936	61,769
Research, Development, Test, and Evaluation	33,596	34,792	37,002	37,458	34,589	34,632	36,968	34,762
Military Construction	5,853	5,874	5,275	5,080	3,497	4,262	4,831	4,979
Family Housing	2,908	3,082	3,257	3,501	3,296	3,271	3,255	3,316
Other	2,640	210	50	-1,218	-46,229	-3,313	-6,428	2,729
051 Subtotal, Department of Defense—Military	273,966	281,935	294,880	289,755	262,389	286,892	278,561	268,622
053 Atomic energy defense activities	7,451	7,913	8,119	8,988	10,004	10,619	11,017	11,892
054 Defense-related activities	582	512	560	587	899	839	1,508	1,128
Total, National defense	281,999	290,361	303,559	299,331	273,292	298,350	291,086	281,642
150 International affairs:								
151 International development and humanitarian assistance	4,319	4,703	4,836	5,498	5,141	6,133	5,827	7,049
152 International security assistance	7,106	4,500	1,467	8,652	9,823	7,490	7,639	6,642
153 Conduct of foreign affairs	2,208	2,729	2,886	3,050	3,282	3,894	4,325	4,557
154 Foreign information and exchange activities	1,000	1,051	1,106	1,103	1,253	1,280	1,352	1,398
155 International financial programs	-2,985	-2,513	-722	-4,539	-3,648	-2,689	-1,896	-2,564
Total, International affairs	11,649	10,471	9,573	13,764	15,851	16,107	17,248	17,083
250 General science, space and technology:								
251 General science and basic research	2,260	2,428	2,642	2,835	3,154	3,571	3,938	3,863
252 Space flight, research, and supporting activities	6,957	8,413	10,196	11,609	12,957	12,838	13,092	12,363
Total, General science, space and technology	9,216	10,841	12,838	14,444	16,111	16,409	17,030	16,227
270 Energy:								
271 Energy supply	2,318	746	1,230	1,976	1,945	3,226	3,286	3,899
272 Energy conservation	281	342	333	365	386	468	521	582
274 Emergency energy preparedness	788	568	621	442	-235	319	336	275
276 Energy information, policy, and regulation	727	640	521	559	340	486	176	462
Total, Energy	4,115	2,297	2,706	3,341	2,436	4,500	4,319	5,219
300 Natural resources and environment:								
301 Water resources	3,783	4,034	4,271	4,401	4,366	4,559	4,258	4,528
302 Conservation and land management	1,473	2,189	3,324	3,553	4,047	4,581	4,777	5,161
303 Recreational resources	1,564	1,673	1,817	1,876	2,137	2,378	2,620	2,619
304 Pollution control and abatement	4,869	4,832	4,878	5,170	5,861	6,075	6,061	6,050
306 Other natural resources	1,675	1,878	1,890	2,080	2,148	2,432	2,522	2,706
Total, Natural resources and environment	13,363	14,606	16,182	17,080	18,559	20,025	20,239	21,064
350 Agriculture:								
351 Farm income stabilization	24,742	15,246	14,817	9,761	12,924	12,666	17,720	12,350
352 Agricultural research and services	1,864	1,964	2,102	2,197	2,259	2,539	2,643	2,695
Total, Agriculture	26,606	17,210	16,919	11,958	15,183	15,205	20,363	15,046
370 Commerce and housing credit:								
371 Mortgage credit	-67	4,992	4,978	3,845	5,362	4,320	1,554	-501
372 Postal Service	1,593	2,229	127	2,116	1,828	1,169	1,602	1,233
(On-budget)	(1,593)	(2,229)	(436)	(490)	(511)	(511)	(161)	(130)
(Off-budget)			(-310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)
373 Deposit insurance	3,106	10,020	21,996	57,891	66,232	2,518	-27,957	-7,570
376 Other advancement of commerce	1,803	1,922	2,608	3,748	2,848	2,911	2,949	2,609
Total, Commerce and housing credit	6,435	19,164	29,710	67,600	76,271	10,919	-21,853	-4,228
(On-budget)	(6,435)	(19,164)	(30,019)	(65,974)	(74,953)	(10,260)	(-23,294)	(-5,331)
(Off-budget)			(-310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2002—Continued

(in millions of dollars)

Function and Subfunction	1995	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	70,809	66,669	70,053	69,346	69,839	73,865	70,285	74,769
Operation and Maintenance	91,078	88,759	92,143	92,579	91,641	91,558	93,095	91,917
Procurement	54,982	48,913	45,575	43,142	44,647	47,616	51,641	55,399
Research, Development, Test, and Evaluation	34,594	36,494	36,034	34,645	35,152	33,960	33,158	33,552
Military Construction	6,823	6,683	6,568	5,593	5,171	4,512	4,258	3,860
Family Housing	3,571	3,828	4,352	3,928	3,881	3,885	3,922	3,880
Other	-2,415	1,841	-453	-1,741	-1,063	-237	-186	-2,027
051 Subtotal, Department of Defense—Military	259,442	253,187	254,272	247,492	249,268	255,159	256,173	261,350
053 Atomic energy defense activities	11,777	11,639	11,939	10,902	11,101	10,963	10,785	10,771
054 Defense-related activities	847	922	965	994	1,050	1,072	1,083	1,073
Total, National defense	272,066	265,748	267,176	259,388	261,419	267,194	268,041	273,194
150 International affairs:								
151 International development and humanitarian assistance	7,599	6,160	6,498	6,086	5,835	6,036	6,028	6,162
152 International security assistance	5,252	4,565	5,080	5,407	5,663	5,688	5,607	5,624
153 Conduct of foreign affairs	4,192	3,761	4,060	4,153	4,939	3,995	4,028	4,029
154 Foreign information and exchange activities	1,417	1,187	1,165	1,138	1,087	1,076	1,072	1,071
155 International financial programs	-2,026	-2,177	-1,981	-1,879	-1,621	-1,562	-1,462	-1,390
Total, International affairs	16,434	13,496	14,822	14,905	15,903	15,233	15,273	15,496
250 General science, space and technology:								
251 General science and basic research	4,131	4,016	4,203	4,179	4,295	4,328	4,340	4,349
252 Space flight, research, and supporting activities	12,593	12,693	12,348	12,309	12,127	11,858	11,742	11,747
Total, General science, space and technology	16,724	16,709	16,551	16,488	16,422	16,186	16,082	16,096
270 Energy:								
271 Energy supply	3,584	1,646	1,220	1,277	242	993	613	-262
272 Energy conservation	671	624	565	589	668	690	689	689
274 Emergency energy preparedness	223	141	31	226	201	177	147	-1,014
276 Energy information, policy, and regulation	458	425	237	187	188	185	184	184
Total, Energy	4,936	2,836	2,053	2,279	1,299	2,045	1,633	-403
300 Natural resources and environment:								
301 Water resources	4,791	4,617	5,008	4,196	4,297	4,275	4,233	4,112
302 Conservation and land management	5,318	5,396	5,920	5,592	5,303	5,428	5,515	5,467
303 Recreational resources	2,801	2,673	2,746	2,885	2,897	2,940	3,008	3,076
304 Pollution control and abatement	6,512	6,180	6,448	6,865	7,308	7,548	7,626	7,499
306 Other natural resources	2,656	2,748	2,651	2,776	2,829	2,895	2,793	2,802
Total, Natural resources and environment	22,078	21,614	22,773	22,314	22,634	23,086	23,175	22,956
350 Agriculture:								
351 Farm income stabilization	7,020	6,477	7,474	9,447	8,878	8,327	7,201	6,994
352 Agricultural research and services	2,758	2,682	2,778	2,894	2,892	2,865	2,820	2,799
Total, Agriculture	9,778	9,159	10,252	12,341	11,770	11,192	10,021	9,793
370 Commerce and housing credit:								
371 Mortgage credit	-1,038	-4,753	-3,220	-1,617	-1,607	-1,933	-3,991	-4,326
372 Postal Service	-1,839	-504	2,097	4,180	937	-84	-1,672	-1,255
(On-budget)	(130)	(122)	(121)	(86)	(85)	(87)	(88)	(88)
(Off-budget)	(-1,969)	(-626)	(1,976)	(4,094)	(852)	(-171)	(-1,760)	(-1,343)
373 Deposit insurance	-17,827	-8,394	-12,056	-4,000	-1,998	-1,139	-1,554	-1,451
376 Other advancement of commerce	2,896	3,005	4,371	4,796	8,991	15,756	14,524	15,087
Total, Commerce and housing credit	-17,808	-10,646	-8,808	3,359	6,323	12,600	7,307	8,055
(On-budget)	(-15,839)	(-10,020)	(-10,784)	(-735)	(5,471)	(12,771)	(9,067)	(9,398)
(Off-budget)	(-1,969)	(-626)	(1,976)	(4,094)	(852)	(-171)	(-1,760)	(-1,343)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2002—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
400 Transportation:									
401 Ground transportation	2,855	3,090	3,715	4,105	4,072	4,139	4,378	4,443	4,678
402 Air transportation	818	851	882	941	961	1,042	1,084	1,206	1,408
403 Water transportation	617	655	646	717	695	749	841	857	895
407 Other transportation					3	6	13	21	26
Total, Transportation	4,290	4,596	5,242	5,763	5,730	5,936	6,316	6,526	7,008
450 Community and regional development:									
451 Community development	266	233	316	413	423	580	649	833	1,449
452 Area and regional development	179	307	592	648	448	450	613	679	685
453 Disaster relief and insurance	23	34	25	53	234	78	120	40	257
Total, Community and regional development	469	574	933	1,114	1,105	1,108	1,382	1,552	2,392
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	482	553	579	719	1,627	2,310	2,516	2,470	2,893
502 Higher education	328	426	382	413	706	1,161	1,394	1,234	1,387
503 Research and general education aids	58	55	62	92	122	156	240	210	355
504 Training and employment	189	203	291	528	983	1,233	1,582	1,560	1,602
505 Other labor services	74	84	72	97	101	107	112	122	135
506 Social services	110	137	169	291	823	1,486	1,791	1,952	2,263
Total, Education, training, employment, and social services	1,241	1,458	1,555	2,140	4,363	6,453	7,634	7,548	8,634
550 Health:									
551 Health care services	528	623	740	881	1,486	2,004	2,694	3,360	3,993
552 Health research and training	580	722	925	780	918	1,184	1,517	1,599	1,688
554 Consumer and occupational health and safety	89	106	123	130	138	163	179	203	226
Total, Health	1,198	1,451	1,788	1,791	2,543	3,351	4,390	5,162	5,907
570 Medicare:									
571 Medicare					64	2,748	4,649	5,695	6,213
600 Income security:									
601 General retirement and disability insurance (excluding social security)	661	632	682	668	736	731	944	1,035	1,032
602 Federal employee retirement and disability	1,959	2,240	2,554	2,865	3,326	3,802	4,285	4,782	5,545
603 Unemployment compensation	3,809	3,344	3,178	2,577	2,215	2,263	2,527	2,577	3,359
604 Housing assistance	165	179	150	231	238	271	312	383	499
605 Food and nutrition assistance	275	284	308	299	363	418	505	587	960
609 Other income security	2,338	2,633	2,785	2,828	2,799	2,776	3,243	3,712	4,260
Total, Income security	9,207	9,311	9,657	9,469	9,678	10,261	11,816	13,076	15,655
650 Social security:									
651 Social security	14,365	15,788	16,620	17,460	20,694	21,725	23,854	27,298	30,270
(On-budget)						(94)	(94)	(414)	(458)
(Off-budget)	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)	(29,812)
700 Veterans benefits and services:									
701 Income security for veterans	3,968	4,206	4,146	4,215	4,184	4,546	4,664	5,036	5,546
702 Veterans education, training and rehabilitation	159	101	77	58	54	305	478	701	1,015
703 Hospital and medical care for veterans	1,084	1,145	1,229	1,270	1,318	1,391	1,469	1,564	1,800
704 Veterans housing	236	-109	44	*	169	304	210	102	54
705 Other veterans benefits and services	172	170	179	173	190	189	210	229	253
Total, Veterans benefits and services	5,619	5,514	5,675	5,716	5,916	6,735	7,032	7,631	8,669

* \$500 thousand or less.
On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2002—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
400 Transportation:									
401 Ground transportation	5,182	5,356	5,641	5,583	7,027	9,602	2,336	10,226	10,431
402 Air transportation	1,807	1,907	2,159	2,216	2,387	2,531	578	2,786	3,243
403 Water transportation	1,027	1,094	1,211	1,316	1,430	1,542	415	1,741	1,787
407 Other transportation	37	36	56	57	74	65	28	76	61
Total, Transportation	8,052	8,392	9,066	9,172	10,918	13,739	3,358	14,829	15,521
450 Community and regional development:									
451 Community development	1,728	2,100	2,044	2,108	2,318	2,772	896	3,411	3,298
452 Area and regional development	835	928	981	1,339	1,607	2,149	563	2,961	5,672
453 Disaster relief and insurance	353	396	1,580	782	398	522	111	649	2,871
Total, Community and regional development	2,917	3,423	4,605	4,229	4,322	5,442	1,569	7,021	11,841
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	3,333	3,686	3,573	3,573	4,349	4,200	1,074	4,638	5,186
502 Higher education	1,435	1,448	1,534	1,451	2,182	2,813	744	3,200	3,710
503 Research and general education aids	295	319	429	621	790	783	180	894	1,033
504 Training and employment	1,952	2,894	3,283	2,910	4,063	6,288	1,912	6,877	10,784
505 Other labor services	157	184	202	219	259	301	83	374	410
506 Social services	2,677	3,998	3,724	3,683	4,380	4,526	1,176	5,122	5,588
Total, Education, training, employment, and social services	9,849	12,529	12,745	12,457	16,022	18,910	5,169	21,104	26,710
550 Health:									
551 Health care services	4,766	6,205	6,527	7,707	9,519	11,725	2,945	13,031	13,928
552 Health research and training	1,801	2,085	2,423	2,497	2,779	3,323	811	3,524	3,752
554 Consumer and occupational health and safety	277	383	406	529	632	686	168	747	844
Total, Health	6,843	8,674	9,356	10,733	12,930	15,734	3,924	17,302	18,524
570 Medicare:									
571 Medicare	6,622	7,479	8,052	9,639	12,875	15,834	4,264	19,345	22,768
600 Income security:									
601 General retirement and disability insurance (excluding social security)	1,613	1,812	2,596	2,750	4,689	3,248	1,166	3,558	3,365
602 Federal employee retirement and disability	6,585	7,684	8,902	10,783	13,238	15,484	4,269	17,735	19,852
603 Unemployment compensation	6,166	7,072	5,354	6,065	13,459	19,453	4,004	15,315	11,847
604 Housing assistance	764	1,125	1,631	1,825	2,058	2,499	662	2,968	3,677
605 Food and nutrition assistance	2,179	3,218	3,641	4,433	6,643	7,959	1,824	8,527	8,926
609 Other income security	5,640	6,740	6,153	7,856	10,088	12,156	3,060	12,957	13,837
Total, Income security	22,946	27,650	28,276	33,713	50,176	60,799	14,985	61,060	61,505
650 Social security:									
651 Social security	35,872	40,157	49,090	55,867	64,658	73,899	19,763	85,061	93,861
(On-budget)	(465)	(538)	(526)	(494)	(499)	(515)	.....	(717)	(741)
(Off-budget)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)	(84,344)	(93,120)
700 Veterans benefits and services:									
701 Income security for veterans	5,966	6,344	6,533	6,789	7,860	8,350	2,082	9,216	9,745
702 Veterans education, training and rehabilitation	1,659	1,960	2,801	3,249	4,593	5,531	784	3,710	3,365
703 Hospital and medical care for veterans	2,036	2,425	2,711	3,006	3,665	4,046	1,039	4,708	5,254
704 Veterans housing	-179	-317	-381	-15	24	-72	-50	-145	28
705 Other veterans benefits and services	286	308	338	345	442	564	106	533	569
Total, Veterans benefits and services	9,768	10,720	12,003	13,374	16,584	18,419	3,960	18,022	18,961

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2002—Continued

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986
400 Transportation:								
401 Ground transportation	12,662	15,274	17,074	14,321	14,265	16,158	17,606	18,725
402 Air transportation	3,355	3,723	3,814	3,526	4,000	4,415	4,895	5,287
403 Water transportation	1,969	2,229	2,381	2,687	2,969	3,010	3,201	3,964
407 Other transportation	93	104	110	90	99	85	137	140
Total, Transportation	18,079	21,329	23,379	20,625	21,334	23,669	25,838	28,117
450 Community and regional development:								
451 Community development	4,000	4,907	5,070	4,608	4,353	4,520	4,598	4,095
452 Area and regional development	4,868	4,303	3,818	3,841	3,208	3,034	3,117	2,723
453 Disaster relief and insurance	1,611	2,043	1,680	-102	-1	119	-35	416
Total, Community and regional development	10,480	11,252	10,568	8,347	7,560	7,673	7,680	7,233
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	6,123	6,893	7,099	6,722	6,258	6,483	7,598	7,802
502 Higher education	5,030	6,723	8,767	7,116	7,184	7,318	8,156	8,359
503 Research and general education aids	1,157	1,212	1,170	1,210	1,154	1,331	1,229	1,266
504 Training and employment	10,833	10,345	9,241	5,464	5,295	4,644	4,972	5,257
505 Other labor services	488	551	587	589	599	639	678	672
506 Social services	6,593	6,119	6,844	5,928	6,117	7,165	6,710	7,229
Total, Education, training, employment, and social services	30,223	31,843	33,709	27,029	26,606	27,579	29,342	30,585
550 Health:								
551 Health care services	15,988	18,003	21,205	21,786	23,008	24,522	26,984	28,850
552 Health research and training	3,607	4,161	4,615	4,618	4,552	4,767	5,376	5,921
554 Consumer and occupational health and safety	899	1,006	1,047	1,041	1,081	1,129	1,182	1,165
Total, Health	20,494	23,169	26,866	27,445	28,641	30,417	33,542	35,936
570 Medicare:								
571 Medicare	26,495	32,090	39,149	46,567	52,588	57,540	65,822	70,164
600 Income security:								
601 General retirement and disability insurance (excluding social security)	4,373	5,083	5,439	5,571	5,581	5,441	5,617	5,330
602 Federal employee retirement and disability	22,676	26,611	31,296	34,345	36,530	38,080	38,621	41,392
603 Unemployment compensation	10,813	18,051	19,656	23,728	31,464	18,421	17,475	17,753
604 Housing assistance	4,367	5,632	7,752	8,738	9,998	11,270	25,263	12,383
605 Food and nutrition assistance	10,787	14,016	16,205	15,581	17,952	18,055	18,540	18,602
609 Other income security	13,361	17,163	19,394	19,774	21,096	21,427	22,715	24,364
Total, Income security	66,376	86,557	99,742	107,737	122,621	112,694	128,230	119,824
650 Social security:								
651 Social security	104,073	118,547	139,584	155,964	170,724	178,223	188,623	198,757
(On-budget)	(757)	(675)	(670)	(844)	(19,993)	(7,056)	(5,189)	(8,072)
(Off-budget)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)	(183,434)	(190,684)
700 Veterans benefits and services:								
701 Income security for veterans	10,780	11,688	12,909	13,710	14,250	14,400	14,714	15,031
702 Veterans education, training and rehabilitation	2,760	2,342	2,254	1,947	1,625	1,359	1,059	526
703 Hospital and medical care for veterans	5,611	6,515	6,965	7,517	8,272	8,861	9,547	9,872
704 Veterans housing	154	-23	201	102	3	244	214	114
705 Other veterans benefits and services	609	648	643	662	673	725	728	784
Total, Veterans benefits and services	19,914	21,169	22,973	23,938	24,824	25,588	26,262	26,327

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2002—Continued

(in millions of dollars)

Function and Subfunction	1987	1988	1989	1990	1991	1992	1993	1994
400 Transportation:								
401 Ground transportation	17,150	18,148	17,946	18,954	19,545	20,347	21,251	23,940
402 Air transportation	5,520	5,897	6,622	7,234	8,184	9,313	10,049	10,146
403 Water transportation	3,461	3,111	2,916	3,151	3,148	3,429	3,423	3,648
407 Other transportation	91	116	124	146	223	244	281	333
Total, Transportation	26,222	27,272	27,608	29,485	31,099	33,332	35,004	38,066
450 Community and regional development:								
451 Community development	3,680	3,449	3,693	3,530	3,543	3,643	3,681	4,133
452 Area and regional development	1,599	2,075	1,894	2,868	2,743	2,315	2,443	2,166
453 Disaster relief and insurance	-229	-230	-226	2,100	525	881	2,928	4,156
Total, Community and regional development	5,051	5,294	5,362	8,498	6,811	6,838	9,052	10,454
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	7,869	8,377	9,150	9,918	11,372	12,402	13,481	14,258
502 Higher education	7,361	8,244	10,584	11,107	11,961	11,268	14,483	7,876
503 Research and general education aids	1,360	1,370	1,509	1,577	1,773	1,996	2,040	2,086
504 Training and employment	5,084	5,215	5,292	5,619	5,934	6,479	6,700	7,097
505 Other labor services	675	739	786	810	788	884	948	958
506 Social services	7,376	7,992	9,354	9,723	11,526	12,219	12,360	14,031
Total, Education, training, employment, and social services	29,724	31,938	36,674	38,755	43,354	45,248	50,012	46,307
550 Health:								
551 Health care services	32,615	36,016	39,164	47,642	60,723	77,719	86,860	94,259
552 Health research and training	6,156	7,186	7,870	8,611	8,899	10,021	10,794	11,000
554 Consumer and occupational health and safety	1,197	1,285	1,356	1,462	1,560	1,757	1,762	1,863
Total, Health	39,967	44,487	48,390	57,716	71,183	89,497	99,415	107,122
570 Medicare:								
571 Medicare	75,120	78,878	84,964	98,102	104,489	119,024	130,552	144,747
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,565	5,294	5,650	5,148	4,945	5,483	4,347	5,720
602 Federal employee retirement and disability	43,777	46,922	49,186	52,037	56,150	57,647	60,095	62,544
603 Unemployment compensation	17,080	15,271	15,616	18,889	27,084	39,466	37,802	28,729
604 Housing assistance	12,656	13,906	14,715	15,891	17,175	18,904	21,542	23,884
605 Food and nutrition assistance	18,940	20,083	21,192	23,964	28,481	32,622	35,148	36,773
609 Other income security	25,264	27,899	29,706	31,146	36,485	42,901	48,366	56,439
Total, Income security	123,282	129,374	136,066	147,076	170,320	197,022	207,299	214,089
650 Social security:								
651 Social security	207,353	219,341	232,542	248,623	269,015	287,585	304,585	319,565
(On-budget)	(4,930)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)	(6,236)	(5,683)
(Off-budget)	(202,422)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)	(298,349)	(313,881)
700 Veterans benefits and services:								
701 Income security for veterans	14,962	15,963	16,544	15,241	16,961	17,296	17,758	19,613
702 Veterans education, training and rehabilitation	454	454	459	278	427	783	826	1,115
703 Hospital and medical care for veterans	10,266	10,842	11,343	12,134	12,889	14,091	14,812	15,678
704 Veterans housing	330	1,292	878	517	85	901	1,299	197
705 Other veterans benefits and services	737	834	808	888	943	992	976	982
Total, Veterans benefits and services	26,750	29,386	30,031	29,058	31,305	34,064	35,671	37,585

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2002—Continued

(in millions of dollars)

Function and Subfunction	1995	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
400 Transportation:								
401 Ground transportation	25,297	25,650	25,591	25,457	25,310	25,039	24,920	24,919
402 Air transportation	10,020	10,135	9,929	10,139	10,181	10,317	10,501	10,815
403 Water transportation	3,732	3,460	3,418	3,460	3,692	3,759	3,742	3,768
407 Other transportation	301	320	324	203	201	202	202	-338
Total, Transportation	39,350	39,565	39,262	39,259	39,384	39,317	39,365	39,164
450 Community and regional development:								
451 Community development	4,744	4,860	5,611	5,115	5,268	5,093	4,898	4,688
452 Area and regional development	2,615	2,667	2,968	2,800	2,926	2,816	2,719	2,535
453 Disaster relief and insurance	3,282	3,158	4,173	3,520	3,206	1,737	748	727
Total, Community and regional development	10,641	10,685	12,752	11,435	11,400	9,646	8,365	7,950
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	14,694	14,871	16,215	17,718	19,777	20,034	20,392	19,470
502 Higher education	14,172	12,191	9,154	11,361	13,403	13,692	13,840	13,194
503 Research and general education aids	2,120	2,215	2,283	2,378	2,388	2,466	2,499	2,526
504 Training and employment	7,430	7,030	6,835	7,226	7,597	7,750	7,221	6,928
505 Other labor services	965	925	1,004	1,053	1,052	1,054	1,054	1,053
506 Social services	14,882	14,769	15,800	16,468	17,475	18,247	18,849	19,582
Total, Education, training, employment, and social services	54,263	52,001	51,291	56,204	61,692	63,243	63,855	62,753
550 Health:								
551 Health care services	101,931	106,622	112,822	123,012	129,676	136,507	144,100	149,736
552 Health research and training	11,569	10,827	12,741	13,330	13,543	13,611	13,630	13,667
554 Consumer and occupational health and safety	1,918	1,929	2,067	1,899	1,876	1,876	1,875	1,875
Total, Health	115,418	119,378	127,630	138,241	145,095	151,994	159,605	165,278
570 Medicare:								
571 Medicare	159,855	174,225	194,256	207,084	219,552	229,321	245,981	263,237
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,106	5,234	4,631	4,620	4,591	4,898	5,028	4,890
602 Federal employee retirement and disability	65,882	68,093	71,214	73,984	77,246	80,435	83,477	86,836
603 Unemployment compensation	23,638	24,898	25,117	27,127	28,508	29,518	30,621	31,675
604 Housing assistance	27,520	26,754	29,046	29,401	29,432	29,306	29,384	29,487
605 Food and nutrition assistance	37,594	37,933	37,995	39,267	40,693	42,054	43,327	45,258
609 Other income security	60,753	63,077	70,852	73,100	75,927	79,943	77,490	81,826
Total, Income security	220,493	225,989	238,855	247,499	256,397	266,154	269,327	279,972
650 Social security:								
651 Social security	335,846	349,676	367,713	384,338	401,989	421,061	441,223	462,957
(On-budget)	(5,476)	(5,807)	(6,944)	(7,626)	(8,112)	(8,677)	(8,730)	(9,932)
(Off-budget)	(330,370)	(343,869)	(360,769)	(376,712)	(393,877)	(412,384)	(432,493)	(453,025)
700 Veterans benefits and services:								
701 Income security for veterans	18,966	18,201	20,540	21,164	21,787	23,720	21,082	23,251
702 Veterans education, training and rehabilitation	1,124	1,114	1,079	1,220	1,250	1,251	1,283	1,305
703 Hospital and medical care for veterans	16,428	16,586	17,487	17,472	17,614	17,595	17,556	17,541
704 Veterans housing	329	66	-517	70	228	241	249	269
705 Other veterans benefits and services	1,043	1,018	1,061	1,045	1,056	1,097	1,074	1,042
Total, Veterans benefits and services	37,890	36,985	39,650	40,971	41,935	43,904	41,244	43,408

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2002—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
750 Administration of justice:									
751 Federal law enforcement activities	269	288	306	333	355	389	409	470	570
752 Federal litigative and judicial activities	111	124	131	146	153	165	178	202	245
753 Federal correctional activities	49	53	53	57	55	58	63	65	79
754 Criminal justice assistance					1	6	8	29	65
Total, Administration of justice	429	465	489	535	563	618	659	766	959
800 General government:									
801 Legislative functions	178	176	174	189	208	218	237	254	303
802 Executive direction and management	12	13	15	17	17	19	21	25	30
803 Central fiscal operations	492	542	607	636	671	725	745	790	914
804 General property and records management	403	439	532	624	575	646	497	543	551
805 Central personnel management	22	22	23	23	25	19	37	38	44
806 General purpose fiscal assistance	212	232	241	238	268	305	339	430	535
808 Other general government	28	63	150	39	79	101	126	40	121
809 Deductions for offsetting receipts	-299	-257	-224	-266	-241	-314	-245	-181	-177
Total, General government	1,049	1,230	1,518	1,499	1,603	1,719	1,757	1,939	2,320
900 Net interest:									
901 Interest on the public debt	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588	19,304
902 Interest received by on-budget trust funds	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953	-2,367
903 Interest received by off-budget trust funds	-609	-582	-607	-648	-642	-792	-979	-1,149	-1,568
908 Other interest	-797	-678	-855	-986	-727	-839	-816	-788	-989
Total, Net interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699	14,380
(On-budget)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)	(15,948)
(Off-budget)	(-609)	(-582)	(-607)	(-648)	(-642)	(-792)	(-979)	(-1,149)	(-1,568)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-5,042	-5,188	-5,413	-5,572	-5,957	-6,242	-6,639	-7,026	-7,808
952 Employer share, employee retirement (off-budget)	-221	-242	-279	-282	-337	-415	-445	-532	-637
953 Rents and royalties on the Outer Continental Shelf	-12	-367	-16	-53	-248	-637	-961	-428	-187
Total, Undistributed offsetting receipts	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986	-8,632
(On-budget)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(-7,600)	(-7,454)	(-7,995)
(Off-budget)	(-221)	(-242)	(-279)	(-282)	(-337)	(-415)	(-445)	(-532)	(-637)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649
(On-budget)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)	(168,042)
(Off-budget)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)	(27,607)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2002—Continued

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
750 Administration of justice:									
751 Federal law enforcement activities	693	812	987	1,094	1,352	1,502	408	1,676	1,834
752 Federal litigative and judicial activities	287	347	390	426	550	697	213	842	943
753 Federal correctional activities	94	115	140	179	200	208	57	240	307
754 Criminal justice assistance	233	380	624	770	853	921	213	847	729
Total, Administration of justice	1,306	1,653	2,141	2,470	2,955	3,328	891	3,605	3,813
800 General government:									
801 Legislative functions	342	404	438	521	593	678	183	849	909
802 Executive direction and management	38	59	71	117	63	68	16	76	73
803 Central fiscal operations	991	1,155	1,182	1,299	1,888	1,507	364	1,872	1,999
804 General property and records management	573	680	818	968	429	84	57	175	304
805 Central personnel management	51	57	66	74	88	107	25	100	129
806 General purpose fiscal assistance	535	672	7,350	6,888	7,184	7,232	3,173	9,569	8,442
808 Other general government	126	173	157	363	424	393	227	448	448
809 Deductions for offsetting receipts	-214	-241	-309	-198	-261	-322	-150	-256	-289
Total, General government	2,442	2,960	9,774	10,032	10,408	9,747	3,895	12,833	12,015
900 Net interest:									
901 Interest on the public debt	20,959	21,849	24,167	29,319	32,665	37,076	8,104	41,915	48,712
902 Interest received by on-budget trust funds	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177	-5,488	-6,128
903 Interest received by off-budget trust funds	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93	-2,650	-2,403
908 Other interest	-1,356	-1,282	-1,382	-1,286	-1,756	-2,549	-885	-3,875	-4,724
Total, Net interest	14,841	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458
(On-budget)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)	(32,551)	(37,861)
(Off-budget)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)	(-2,812)	(-93)	(-2,650)	(-2,403)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	-8,417	-8,646	-8,759	-9,236	-10,258	-10,761	-2,646	-11,528	-12,401
952 Employer share, employee retirement (off-budget)	-640	-657	-695	-764	-916	-963	-249	-977	-1,060
953 Rents and royalties on the Outer Continental Shelf	-1,051	-279	-3,956	-6,748	-2,428	-2,662	-1,311	-2,374	-2,259
Total, Undistributed offsetting receipts	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720
(On-budget)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)	(-13,423)	(-3,957)	(-13,902)	(-14,660)
(Off-budget)	(-640)	(-657)	(-695)	(-764)	(-916)	(-963)	(-249)	(-977)	(-1,060)
Total outlays	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746
(On-budget)	(177,346)	(193,824)	(200,118)	(217,270)	(271,892)	(302,183)	(76,555)	(328,502)	(369,089)
(Off-budget)	(32,826)	(36,857)	(45,589)	(52,089)	(60,440)	(69,609)	(19,421)	(80,716)	(89,657)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2002—Continued

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986
750 Administration of justice:								
751 Federal law enforcement activities	1,996	2,239	2,443	2,537	2,892	3,209	3,520	3,601
752 Federal litigative and judicial activities	1,130	1,347	1,491	1,517	1,627	1,825	2,064	2,176
753 Federal correctional activities	337	342	361	364	418	494	537	614
754 Criminal justice assistance	710	656	473	294	167	136	150	181
Total, Administration of justice	4,173	4,584	4,769	4,712	5,105	5,663	6,270	6,572
800 General government:								
801 Legislative functions	921	1,038	1,041	1,181	1,196	1,319	1,355	1,383
802 Executive direction and management	81	97	100	96	96	97	113	109
803 Central fiscal operations	2,170	2,612	2,610	2,585	3,048	3,250	3,492	3,636
804 General property and records management	299	327	144	238	196	201	96	475
805 Central personnel management	127	154	159	136	115	139	164	126
806 General purpose fiscal assistance	8,369	8,582	6,854	6,390	6,452	6,768	6,353	6,431
808 Other general government	523	569	745	504	768	557	521	482
809 Deductions for offsetting receipts	-198	-351	-222	-216	-636	-513	-506	-78
Total, General government	12,293	13,028	11,429	10,914	11,235	11,817	11,588	12,564
900 Net interest:								
901 Interest on the public debt	59,858	74,808	95,543	117,239	128,673	153,887	178,898	190,303
902 Interest received by on-budget trust funds	-7,727	-9,707	-11,523	-13,995	-15,257	-17,044	-21,838	-26,628
903 Interest received by off-budget trust funds	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310	-4,118	-4,329
908 Other interest	-7,271	-10,224	-12,958	-16,129	-21,743	-22,410	-23,438	-23,298
Total, Net interest	42,636	52,538	68,774	85,044	89,828	111,123	129,504	136,047
(On-budget)	(44,860)	(54,877)	(71,062)	(87,114)	(91,673)	(114,432)	(133,622)	(140,377)
(Off-budget)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,329)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-13,095	-14,638	-16,473	-18,203	-21,706	-23,219	-24,648	-25,434
952 Employer share, employee retirement (off-budget)	-1,114	-1,204	-1,430	-1,646	-1,778	-2,044	-2,509	-2,857
953 Rents and royalties on the Outer Continental Shelf	-3,267	-4,101	-10,138	-6,250	-10,491	-6,694	-5,542	-4,716
Total, Undistributed offsetting receipts	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698	-33,007
(On-budget)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)	(-29,913)	(-30,189)	(-30,150)
(Off-budget)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,857)
Total outlays	504,032	590,947	678,249	745,755	808,380	851,888	946,499	990,505
(On-budget)	(404,054)	(476,618)	(543,053)	(594,351)	(661,272)	(686,074)	(769,692)	(807,007)
(Off-budget)	(99,978)	(114,329)	(135,196)	(151,404)	(147,108)	(165,813)	(176,807)	(183,498)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2002—Continued

(in millions of dollars)

Function and Subfunction	1987	1988	1989	1990	1991	1992	1993	1994
750 Administration of justice:								
751 Federal law enforcement activities	4,110	5,075	4,719	4,648	5,661	6,462	6,674	6,624
752 Federal litigative and judicial activities	2,482	2,880	3,255	3,577	4,352	5,054	5,336	5,470
753 Federal correctional activities	711	930	1,044	1,291	1,600	2,114	2,124	2,315
754 Criminal justice assistance	250	352	455	477	663	795	822	847
Total, Administration of justice	7,553	9,236	9,474	9,993	12,276	14,426	14,955	15,256
800 General government:								
801 Legislative functions	1,444	1,599	1,652	1,763	1,916	2,124	2,124	2,042
802 Executive direction and management	111	123	129	160	190	188	197	244
803 Central fiscal operations	3,913	4,795	5,517	6,004	6,097	6,612	6,976	7,417
804 General property and records management	146	-182	-396	31	657	692	1,005	590
805 Central personnel management	143	113	139	184	141	214	190	210
806 General purpose fiscal assistance	1,621	1,816	2,061	2,161	2,100	1,865	1,935	1,899
808 Other general government	810	1,894	809	792	1,277	1,775	1,321	987
809 Deductions for offsetting receipts	-623	-694	-893	-361	-718	-480	-739	-2,087
Total, General government	7,565	9,464	9,017	10,734	11,661	12,990	13,009	11,303
900 Net interest:								
901 Interest on the public debt	195,283	214,081	240,882	264,724	285,455	292,323	292,502	296,278
902 Interest received by on-budget trust funds	-29,614	-34,406	-40,467	-46,321	-50,426	-54,193	-55,537	-56,494
903 Interest received by off-budget trust funds	-5,290	-7,416	-11,395	-15,991	-20,222	-23,637	-26,788	-29,203
908 Other interest	-21,727	-20,422	-19,755	-18,191	-20,266	-15,071	-11,367	-7,623
Total, Net interest	138,652	151,838	169,266	184,221	194,541	199,421	198,811	202,957
(On-budget)	(143,942)	(159,253)	(180,661)	(200,212)	(214,763)	(223,059)	(225,599)	(232,160)
(Off-budget)	(-5,290)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)	(-26,788)	(-29,203)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-27,259	-29,037	-29,425	-28,044	-30,402	-30,680	-28,186	-28,361
952 Employer share, employee retirement (off-budget)	-3,300	-4,382	-4,858	-5,567	-5,804	-6,101	-6,416	-6,409
953 Rents and royalties on the Outer Continental Shelf	-4,021	-3,548	-2,929	-3,004	-3,150	-2,498	-2,785	-3,001
954 Sale of major assets	-1,875							
Total, Undistributed offsetting receipts	-36,455	-36,967	-37,212	-36,615	-39,356	-39,280	-37,386	-37,772
(On-budget)	(-33,155)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)	(-30,970)	(-31,362)
(Off-budget)	(-3,300)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)	(-6,416)	(-6,409)
Total outlays	1,004,164	1,064,489	1,143,671	1,253,163	1,324,400	1,381,681	1,409,414	1,461,731
(On-budget)	(810,332)	(861,798)	(932,760)	(1,028,098)	(1,082,713)	(1,129,343)	(1,142,827)	(1,182,359)
(Off-budget)	(193,832)	(202,691)	(210,911)	(225,065)	(241,687)	(252,339)	(266,587)	(279,372)

On-budget unless otherwise stated.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2002—Continued

(in millions of dollars)

Function and Subfunction	1995	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
750 Administration of justice:								
751 Federal law enforcement activities	6,384	7,022	8,520	9,315	9,132	9,193	9,237	9,480
752 Federal litigative and judicial activities	6,116	6,067	6,674	7,007	7,295	7,460	7,636	7,845
753 Federal correctional activities	2,749	3,013	3,104	3,287	3,701	3,651	3,589	3,628
754 Criminal justice assistance	967	1,446	2,486	4,619	5,808	6,129	5,588	5,003
Total, Administration of justice	16,216	17,548	20,784	24,228	25,936	26,433	26,050	25,956
800 General government:								
801 Legislative functions	1,995	1,965	2,032	2,157	2,177	2,194	2,207	2,217
802 Executive direction and management	248	252	299	465	482	479	485	479
803 Central fiscal operations	7,936	7,459	7,543	7,772	8,246	8,286	7,841	7,812
804 General property and records management	920	820	1,094	645	526	411	328	326
805 Central personnel management	134	103	153	148	148	148	148	148
806 General purpose fiscal assistance	2,057	1,981	2,090	1,925	1,855	2,128	2,295	2,371
808 Other general government	1,622	1,006	1,082	945	988	1,151	909	874
809 Deductions for offsetting receipts	-1,077	-1,694	-1,184	-1,184	-1,184	-1,184	-1,184	-1,184
Total, General government	13,835	11,892	13,109	12,873	13,238	13,613	13,029	13,043
900 Net interest:								
901 Interest on the public debt	332,414	343,955	356,740	366,107	372,469	374,287	376,903	376,792
902 Interest received by on-budget trust funds	-59,871	-60,869	-62,812	-63,746	-64,616	-65,414	-66,435	-67,447
903 Interest received by off-budget trust funds	-33,305	-36,507	-41,238	-45,199	-49,228	-53,181	-57,272	-61,554
908 Other interest	-7,069	-5,489	-5,308	-7,303	-6,782	-7,489	-8,233	-9,029
Total, Net interest	232,169	241,090	247,382	249,859	251,843	248,203	244,963	238,762
(On-budget)	(265,474)	(277,597)	(288,620)	(295,058)	(301,071)	(301,384)	(302,235)	(300,316)
(Off-budget)	(-33,305)	(-36,507)	(-41,238)	(-45,199)	(-49,228)	(-53,181)	(-57,272)	(-61,554)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	-27,961	-27,259	-27,869	-28,428	-28,758	-29,693	-30,627	-31,815
952 Employer share, employee retirement (off-budget)	-6,432	-6,278	-6,505	-7,028	-7,633	-8,356	-8,942	-9,781
953 Rents and royalties on the Outer Continental Shelf	-2,418	-3,741	-4,152	-4,375	-4,036	-3,885	-4,050	-4,254
954 Sale of major assets				-4,300				
959 Other undistributed offsetting receipts	-7,644	-342	-7,961	-11,459	-3,104	-4,064	-6,432	-22,100
Total, Undistributed offsetting receipts	-44,455	-37,620	-46,487	-55,590	-43,531	-45,998	-50,051	-67,950
(On-budget)	(-38,023)	(-31,342)	(-39,982)	(-48,562)	(-35,898)	(-37,642)	(-41,109)	(-58,169)
(Off-budget)	(-6,432)	(-6,278)	(-6,505)	(-7,028)	(-7,633)	(-8,356)	(-8,942)	(-9,781)
Total outlays	1,515,729	1,560,330	1,631,016	1,687,475	1,760,700	1,814,427	1,844,488	1,879,717
(On-budget)	(1,227,065)	(1,259,872)	(1,316,014)	(1,358,896)	(1,422,832)	(1,463,751)	(1,479,969)	(1,499,370)
(Off-budget)	(288,664)	(300,458)	(315,002)	(328,579)	(337,868)	(350,676)	(364,519)	(380,347)

On-budget unless otherwise stated.

Table 4.1—OUTLAYS BY AGENCY: 1962–2002

(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970
Legislative Branch	196	192	199	212	234	252	269	289	353
The Judiciary	57	62	66	75	80	88	94	110	133
Executive Office of the President	11	12	14	15	16	19	20	23	28
Funds Appropriated to the President	3,178	3,235	3,578	3,572	3,355	3,396	2,819	2,806	2,656
Agriculture	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446	8,412
Commerce	215	292	370	414	396	456	577	605	777
Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
Defense—Civil	1,863	2,106	2,336	2,591	2,870	3,150	3,398	3,713	4,064
Education	816	985	973	1,152	2,416	3,596	4,072	3,990	4,594
Energy	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393	2,393
Health and Human Services	3,529	4,110	4,610	4,700	5,715	9,639	13,074	15,411	17,397
Housing and Urban Development	826	-609	73	492	2,482	3,093	3,727	713	2,432
Interior	600	727	736	744	861	863	973	1,073	1,087
Justice	299	322	342	399	380	416	441	513	641
Labor	3,914	3,523	3,454	3,121	3,239	3,562	4,180	4,161	4,966
State	259	369	241	321	392	401	382	385	414
Transportation	4,138	4,441	5,086	5,587	5,550	5,738	6,100	6,272	6,724
Treasury	8,560	9,645	10,391	10,901	11,880	12,871	14,437	16,641	19,276
Veterans Affairs	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670	8,652
Environmental Protection Agency	70	87	117	134	158	190	249	303	384
General Services Administration	382	425	520	612	561	629	482	526	530
National Aeronautics and Space Administration	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251	3,752
Office of Personnel Management	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284	2,652
Small Business Administration	230	142	133	243	210	151	284	110	253
Social Security Administration (On-budget)						94	94	414	469
Social Security Administration (Off-budget)	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885	29,812
Other Independent Agencies (On-budget)	2,835	2,248	1,972	2,605	3,260	4,483	5,260	3,970	5,242
Undistributed offsetting receipts	-6,707	-7,274	-7,321	-7,677	-8,443	-9,578	-10,712	-11,087	-12,567
(On-budget)	(-5,878)	(-6,450)	(-6,435)	(-6,746)	(-7,464)	(-8,371)	(-9,289)	(-9,407)	(-10,362)
(Off-budget)	(-830)	(-824)	(-886)	(-931)	(-979)	(-1,207)	(-1,424)	(-1,681)	(-2,205)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649

Table 4.1—OUTLAYS BY AGENCY: 1962–2002—Continued

(in millions of dollars)

Department or other unit	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Legislative Branch	395	499	553	638	739	788	226	990	1,064
The Judiciary	145	173	188	207	284	325	85	393	437
Executive Office of the President	37	46	49	66	93	79	16	73	75
Funds Appropriated to the President	2,889	2,982	2,317	3,029	3,665	3,742	1,317	3,344	5,285
Agriculture	8,673	11,053	10,200	10,338	15,556	17,743	5,020	23,341	30,235
Commerce	782	850	934	992	1,077	1,484	396	2,010	4,720
Defense—Military	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259
Defense—Civil	4,763	5,415	6,099	6,816	8,296	9,427	2,534	10,506	11,754
Education	5,099	5,537	5,709	5,747	7,331	7,897	2,035	8,717	9,828
Energy	2,200	2,299	2,304	2,233	3,230	3,841	1,060	5,329	6,251
Health and Human Services	20,391	25,309	25,578	28,062	33,751	40,261	10,530	46,493	51,752
Housing and Urban Development	2,796	3,600	3,580	4,781	7,512	7,026	1,361	5,808	7,650
Interior	1,345	1,609	1,780	1,854	2,221	2,433	855	3,213	3,874
Justice	919	1,182	1,534	1,805	2,077	2,247	582	2,356	2,405
Labor	8,137	10,008	8,610	8,964	17,610	25,526	5,869	22,269	22,712
State	429	495	542	678	768	1,062	311	1,113	1,293
Transportation	7,656	7,932	8,616	8,574	10,073	12,723	3,189	13,137	14,075
Treasury	20,716	21,861	30,627	35,842	42,501	44,155	10,459	48,910	54,916
Veterans Affairs	9,758	10,713	11,970	13,339	16,577	18,416	3,959	18,020	18,965
Environmental Protection Agency	701	763	1,114	2,030	2,531	3,118	1,108	4,365	4,072
General Services Administration	546	655	795	929	376	25	42	109	256
National Aeronautics and Space Administration	3,382	3,423	3,312	3,255	3,269	3,671	953	4,002	4,164
Office of Personnel Management	3,167	3,776	4,607	5,708	7,062	8,323	2,354	9,633	10,962
Small Business Administration	333	452	1,317	753	666	624	94	758	2,820
Social Security Administration (On-budget)	784	955	1,518	3,750	6,246	6,574	1,531	6,970	7,578
Social Security Administration (Off-budget)	35,408	39,620	48,565	55,373	64,159	73,384	19,763	84,344	93,120
Other Independent Agencies (On-budget)	6,092	6,502	7,104	9,061	11,076	11,168	2,996	10,883	10,477
Undistributed offsetting receipts	-14,869	-14,672	-18,846	-23,333	-21,267	-22,186	-4,477	-23,018	-24,250
(On-budget)	(-12,288)	(-11,909)	(-15,870)	(-20,048)	(-17,547)	(-18,411)	(-4,135)	(-19,390)	(-20,788)
(Off-budget)	(-2,582)	(-2,763)	(-2,975)	(-3,284)	(-3,719)	(-3,775)	(-342)	(-3,627)	(-3,463)
Total outlays	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746

Table 4.1—OUTLAYS BY AGENCY: 1962–2002—Continued

(in millions of dollars)

Department or other unit	1979	1980	1981	1982	1983	1984	1985	1986
Legislative Branch	1,099	1,224	1,214	1,367	1,437	1,579	1,610	1,665
The Judiciary	481	567	641	710	787	866	966	1,071
Executive Office of the President	80	96	96	95	94	95	111	107
Funds Appropriated to the President	3,300	8,542	8,219	7,940	7,878	10,837	11,858	11,042
Agriculture	31,758	34,785	41,624	45,700	52,404	42,015	55,523	58,679
Commerce	3,538	3,129	2,296	2,054	1,925	1,894	2,140	2,083
Defense—Military	113,605	130,912	153,868	180,714	204,410	220,928	245,154	265,480
Defense—Civil	13,198	15,161	16,892	17,927	18,891	19,540	18,770	20,254
Education	12,167	14,612	16,973	14,707	14,433	15,424	16,596	17,577
Energy	7,899	6,467	11,665	11,639	10,590	10,991	10,587	11,026
Health and Human Services	57,820	68,255	80,821	88,408	95,008	102,375	114,271	122,943
Housing and Urban Development	9,220	12,735	14,880	15,232	15,814	16,663	28,720	14,139
Interior	4,168	4,472	4,456	3,944	4,547	4,943	4,820	4,785
Justice	2,538	2,641	2,695	2,617	2,849	3,184	3,586	3,768
Labor	22,459	29,510	29,821	30,387	37,604	24,292	23,699	23,941
State	1,604	1,940	1,902	2,186	2,273	2,404	2,645	2,865
Transportation	16,079	19,802	22,775	20,007	20,643	23,030	25,020	27,378
Treasury	64,779	76,568	92,622	110,370	116,421	141,074	164,967	179,390
Veterans Affairs	19,891	21,137	22,907	23,941	24,827	25,593	26,333	26,536
Environmental Protection Agency	4,800	5,603	5,242	5,081	4,312	4,076	4,490	4,867
General Services Administration	256	273	100	191	126	131	8	360
National Aeronautics and Space Administration	4,380	4,959	5,537	6,155	6,853	7,055	7,251	7,403
Office of Personnel Management	12,663	15,056	18,096	19,983	21,278	22,590	23,727	23,955
Small Business Administration	1,699	2,026	2,032	773	661	510	680	557
Social Security Administration (On-budget)	7,217	8,118	8,952	9,612	30,932	18,708	17,833	20,310
Social Security Administration (Off-budget)	103,316	117,872	138,914	155,120	150,731	171,167	183,434	190,684
Other Independent Agencies (On-budget)	11,445	16,472	14,861	11,060	11,727	12,254	10,357	12,677
Undistributed offsetting receipts	-27,428	-31,988	-41,852	-42,165	-51,078	-52,329	-58,656	-65,036
(On-budget)	(-24,089)	(-28,445)	(-38,134)	(-38,448)	(-47,455)	(-46,975)	(-52,029)	(-57,850)
(Off-budget)	(-3,338)	(-3,543)	(-3,718)	(-3,717)	(-3,623)	(-5,354)	(-6,627)	(-7,186)
Total outlays	504,032	590,947	678,249	745,755	808,380	851,888	946,499	990,505

Table 4.1—OUTLAYS BY AGENCY: 1962–2002—Continued

(in millions of dollars)

Department or other unit	1987	1988	1989	1990	1991	1992	1993	1994
Legislative Branch	1,812	1,852	2,096	2,241	2,296	2,677	2,406	2,552
The Judiciary	1,180	1,342	1,499	1,646	1,997	2,308	2,628	2,677
Executive Office of the President	109	121	124	157	193	186	194	229
Funds Appropriated to the President	10,406	7,253	4,280	10,087	11,724	11,113	11,526	10,511
Agriculture	49,600	44,003	48,316	46,012	54,119	56,437	63,144	60,753
Commerce	2,127	2,279	2,571	3,734	2,585	2,567	2,798	2,915
Defense—Military	273,966	281,935	294,880	289,755	261,925	286,632	278,574	268,646
Defense—Civil	20,684	22,029	23,450	24,975	26,543	28,270	29,266	30,407
Education	16,670	18,145	21,468	22,972	25,196	25,832	30,109	24,557
Energy	10,693	11,166	11,387	12,084	12,479	15,523	16,942	17,839
Health and Human Services	131,414	140,039	152,699	175,531	198,110	231,560	253,835	278,901
Housing and Urban Development	15,484	18,938	19,680	20,167	22,751	24,470	25,181	25,845
Interior	5,046	5,143	5,207	5,790	6,088	6,539	6,784	6,900
Justice	4,333	5,426	6,232	6,507	8,244	9,802	10,170	10,005
Labor	23,253	21,743	22,549	25,215	33,954	47,078	44,651	37,047
State	2,788	3,421	3,722	3,979	4,252	5,007	5,384	5,718
Transportation	25,424	26,404	26,607	28,650	30,511	32,490	34,457	37,228
Treasury	180,274	202,403	230,576	255,172	276,339	292,987	298,804	307,577
Veterans Affairs	26,952	29,271	30,041	28,998	31,214	33,897	35,487	37,401
Environmental Protection Agency	4,904	4,871	4,906	5,108	5,769	5,950	5,930	5,855
General Services Administration	63	-281	-437	-93	527	529	825	448
National Aeronautics and Space Administration	7,591	9,092	11,036	12,429	13,878	13,961	14,305	13,695
Office of Personnel Management	26,966	29,191	29,073	31,949	34,808	35,596	36,794	38,596
Small Business Administration	-65	-54	85	692	613	546	785	779
Social Security Administration (On-budget)	17,480	19,032	19,601	18,147	19,859	25,772	28,944	31,936
Social Security Administration (Off-budget)	202,422	214,489	227,473	244,998	266,395	281,418	298,349	313,881
Other Independent Agencies (On-budget)	14,847	24,027	33,933	73,562	80,720	18,987	-10,590	11,199
Other Independent Agencies (Off-budget)			-310	1,626	1,317	659	1,441	1,103
Undistributed offsetting receipts	-72,262	-78,789	-89,074	-98,930	-110,005	-117,111	-119,711	-123,469
(On-budget)	(-63,672)	(-66,992)	(-72,822)	(-77,371)	(-83,979)	(-87,372)	(-86,507)	(-87,857)
(Off-budget)	(-8,590)	(-11,798)	(-16,252)	(-21,558)	(-26,026)	(-29,739)	(-33,203)	(-35,612)
Total outlays	1,004,164	1,064,489	1,143,671	1,253,163	1,324,400	1,381,681	1,409,414	1,461,731

Table 4.1—OUTLAYS BY AGENCY: 1962–2002—Continued

(in millions of dollars)

Department or other unit	1995	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
Legislative Branch	2,625	2,273	2,531	2,772	2,737	2,746	2,785	2,788
The Judiciary	2,903	3,059	3,617	3,693	3,841	3,947	4,055	4,169
Executive Office of the President	214	202	222	233	232	230	230	230
Funds Appropriated to the President	11,161	9,713	9,738	10,156	10,371	10,564	10,526	10,638
Agriculture	56,665	54,344	56,954	58,779	58,009	59,725	59,692	61,639
Commerce	3,401	3,702	3,808	4,080	4,566	6,249	3,996	3,891
Defense—Military	259,556	253,253	254,284	247,492	249,268	255,159	256,173	261,350
Defense—Civil	31,669	32,536	33,873	34,798	35,840	36,937	37,965	38,985
Education	31,205	29,727	28,340	32,134	36,213	36,814	37,404	35,926
Energy	17,617	16,203	15,423	14,562	14,922	14,610	14,104	11,769
Health and Human Services	303,081	319,803	351,086	376,147	396,897	414,146	438,642	461,868
Housing and Urban Development	29,044	25,508	29,928	32,302	32,914	32,421	30,249	29,637
Interior	7,378	6,725	7,404	7,101	7,258	7,307	7,360	7,230
Justice	10,788	11,954	14,520	17,350	18,730	19,084	18,546	18,236
Labor	32,092	32,492	32,874	35,624	37,511	39,002	39,574	40,396
State	5,344	4,951	5,487	5,523	6,340	5,454	5,543	5,600
Transportation	38,777	38,780	38,388	38,456	38,521	38,357	38,397	38,168
Treasury	348,579	364,629	380,559	390,381	397,771	400,248	402,497	402,807
Veterans Affairs	37,771	36,920	39,619	40,890	41,862	43,797	41,147	43,339
Environmental Protection Agency	6,351	6,046	6,272	6,701	7,140	7,371	7,448	7,322
General Services Administration	831	732	1,243	521	316	216	139	133
National Aeronautics and Space Administration	13,378	13,881	13,697	13,595	13,454	13,250	13,162	13,214
Office of Personnel Management	41,276	42,870	44,838	46,527	48,623	50,707	53,044	55,707
Small Business Administration	677	873	460	137	239	462	628	631
Social Security Administration (On-budget)	31,753	31,365	35,174	36,288	38,090	41,666	38,386	42,919
Social Security Administration (Off-budget)	330,370	343,869	360,769	376,712	393,877	412,384	432,493	453,025
Other Independent Agencies (On-budget)	824	9,543	8,469	16,104	21,681	26,338	25,821	26,394
Other Independent Agencies (Off-budget)	-1,969	-626	1,976	4,094	852	-171	-1,760	-1,343
Undistributed offsetting receipts	-137,632	-134,997	-150,537	-165,677	-157,375	-164,593	-173,758	-196,951
(On-budget)	(-97,895)	(-92,212)	(-102,794)	(-113,450)	(-100,514)	(-103,056)	(-107,544)	(-125,616)
(Off-budget)	(-39,737)	(-42,785)	(-47,743)	(-52,227)	(-56,861)	(-61,537)	(-66,214)	(-71,335)
Total outlays	1,515,729	1,560,330	1,631,016	1,687,475	1,760,700	1,814,427	1,844,488	1,879,717

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2002

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President	3.0	2.9	3.0	3.0	2.5	2.2	1.6	1.5	1.4
Agriculture	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6	4.3
Commerce	0.2	0.3	0.3	0.4	0.3	0.3	0.3	0.3	0.4
Defense—Military	46.9	45.9	44.4	41.3	42.1	44.5	45.1	44.0	41.0
Defense—Civil	1.7	1.9	2.0	2.2	2.1	2.0	1.9	2.0	2.1
Education	0.8	0.9	0.8	1.0	1.8	2.3	2.3	2.2	2.3
Energy	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3	1.2
Health and Human Services	3.3	3.7	3.9	4.0	4.2	6.1	7.3	8.4	8.9
Housing and Urban Development	0.8	-0.5	0.1	0.4	1.8	2.0	2.1	0.4	1.2
Interior	0.6	0.7	0.6	0.6	0.6	0.5	0.5	0.6	0.6
Justice	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.3
Labor	3.7	3.2	2.9	2.6	2.4	2.3	2.3	2.3	2.5
State	0.2	0.3	0.2	0.3	0.3	0.3	0.2	0.2	0.2
Transportation	3.9	4.0	4.3	4.7	4.1	3.6	3.4	3.4	3.4
Treasury	8.0	8.7	8.8	9.2	8.8	8.2	8.1	9.1	9.9
Veterans Affairs	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2	4.4
Environmental Protection Agency	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2
General Services Administration	0.4	0.4	0.4	0.5	0.4	0.4	0.3	0.3	0.3
National Aeronautics and Space Administration	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3	1.9
Office of Personnel Management	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2	1.4
Small Business Administration	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1	0.1
Social Security Administration (On-budget)						0.1	0.1	0.2	0.2
Social Security Administration (Off-budget)	13.4	14.2	14.0	14.8	15.4	13.7	13.3	14.6	15.2
Other Independent Agencies (On-budget)	2.7	2.0	1.7	2.2	2.4	2.8	3.0	2.2	2.7
Undistributed offsetting receipts	-6.3	-6.5	-6.2	-6.5	-6.3	-6.1	-6.0	-6.0	-6.4
(On-budget)	(-5.5)	(-5.8)	(-5.4)	(-5.7)	(-5.5)	(-5.3)	(-5.2)	(-5.1)	(-5.3)
(Off-budget)	(-0.8)	(-0.7)	(-0.7)	(-0.8)	(-0.7)	(-0.8)	(-0.8)	(-0.9)	(-1.1)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2002—Continued

Department or other unit	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President	*	*	*	*	*	*	*	*	*
Funds Appropriated to the President	1.4	1.3	0.9	1.1	1.1	1.0	1.4	0.8	1.2
Agriculture	4.1	4.8	4.2	3.8	4.7	4.8	5.2	5.7	6.6
Commerce	0.4	0.4	0.4	0.4	0.3	0.4	0.4	0.5	1.0
Defense—Military	36.9	33.7	30.5	28.9	25.5	23.6	22.7	23.3	22.3
Defense—Civil	2.3	2.3	2.5	2.5	2.5	2.5	2.6	2.6	2.6
Education	2.4	2.4	2.3	2.1	2.2	2.1	2.1	2.1	2.1
Energy	1.0	1.0	0.9	0.8	1.0	1.0	1.1	1.3	1.4
Health and Human Services	9.7	11.0	10.4	10.4	10.2	10.8	11.0	11.4	11.3
Housing and Urban Development	1.3	1.6	1.5	1.8	2.3	1.9	1.4	1.4	1.7
Interior	0.6	0.7	0.7	0.7	0.7	0.7	0.9	0.8	0.8
Justice	0.4	0.5	0.6	0.7	0.6	0.6	0.6	0.6	0.5
Labor	3.9	4.3	3.5	3.3	5.3	6.9	6.1	5.4	5.0
State	0.2	0.2	0.2	0.3	0.2	0.3	0.3	0.3	0.3
Transportation	3.6	3.4	3.5	3.2	3.0	3.4	3.3	3.2	3.1
Treasury	9.9	9.5	12.5	13.3	12.8	11.9	10.9	12.0	12.0
Veterans Affairs	4.6	4.6	4.9	5.0	5.0	5.0	4.1	4.4	4.1
Environmental Protection Agency	0.3	0.3	0.5	0.8	0.8	0.8	1.2	1.1	0.9
General Services Administration	0.3	0.3	0.3	0.3	0.1	*	*	*	0.1
National Aeronautics and Space Administration	1.6	1.5	1.3	1.2	1.0	1.0	1.0	1.0	0.9
Office of Personnel Management	1.5	1.6	1.9	2.1	2.1	2.2	2.5	2.4	2.4
Small Business Administration	0.2	0.2	0.5	0.3	0.2	0.2	0.1	0.2	0.6
Social Security Administration (On-budget)	0.4	0.4	0.6	1.4	1.9	1.8	1.6	1.7	1.7
Social Security Administration (Off-budget)	16.8	17.2	19.8	20.6	19.3	19.7	20.6	20.6	20.3
Other Independent Agencies (On-budget)	2.9	2.8	2.9	3.4	3.3	3.0	3.1	2.7	2.3
Undistributed offsetting receipts	-7.1	-6.4	-7.7	-8.7	-6.4	-6.0	-4.7	-5.6	-5.3
(On-budget)	(-5.8)	(-5.2)	(-6.5)	(-7.4)	(-5.3)	(-5.0)	(-4.3)	(-4.7)	(-4.5)
(Off-budget)	(-1.2)	(-1.2)	(-1.2)	(-1.2)	(-1.1)	(-1.0)	(-0.4)	(-0.9)	(-0.8)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2002—Continued

Department or other unit	1979	1980	1981	1982	1983	1984	1985	1986
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Executive Office of the President	*	*	*	*	*	*	*	*
Funds Appropriated to the President	0.7	1.4	1.2	1.1	1.0	1.3	1.3	1.1
Agriculture	6.3	5.9	6.1	6.1	6.5	4.9	5.9	5.9
Commerce	0.7	0.5	0.3	0.3	0.2	0.2	0.2	0.2
Defense—Military	22.5	22.2	22.7	24.2	25.3	25.9	25.9	26.8
Defense—Civil	2.6	2.6	2.5	2.4	2.3	2.3	2.0	2.0
Education	2.4	2.5	2.5	2.0	1.8	1.8	1.8	1.8
Energy	1.6	1.1	1.7	1.6	1.3	1.3	1.1	1.1
Health and Human Services	11.5	11.6	11.9	11.9	11.8	12.0	12.1	12.4
Housing and Urban Development	1.8	2.2	2.2	2.0	2.0	2.0	3.0	1.4
Interior	0.8	0.8	0.7	0.5	0.6	0.6	0.5	0.5
Justice	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Labor	4.5	5.0	4.4	4.1	4.7	2.9	2.5	2.4
State	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Transportation	3.2	3.4	3.4	2.7	2.6	2.7	2.6	2.8
Treasury	12.9	13.0	13.7	14.8	14.4	16.6	17.4	18.1
Veterans Affairs	3.9	3.6	3.4	3.2	3.1	3.0	2.8	2.7
Environmental Protection Agency	1.0	0.9	0.8	0.7	0.5	0.5	0.5	0.5
General Services Administration	0.1	*	*	*	*	*	*	*
National Aeronautics and Space Administration	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.7
Office of Personnel Management	2.5	2.5	2.7	2.7	2.6	2.7	2.5	2.4
Small Business Administration	0.3	0.3	0.3	0.1	0.1	0.1	0.1	0.1
Social Security Administration (On-budget)	1.4	1.4	1.3	1.3	3.8	2.2	1.9	2.1
Social Security Administration (Off-budget)	20.5	19.9	20.5	20.8	18.6	20.1	19.4	19.3
Other Independent Agencies (On-budget)	2.3	2.8	2.2	1.5	1.5	1.4	1.1	1.3
Undistributed offsetting receipts	-5.4	-5.4	-6.2	-5.7	-6.3	-6.1	-6.2	-6.6
(On-budget)	(-4.8)	(-4.8)	(-5.6)	(-5.2)	(-5.9)	(-5.5)	(-5.5)	(-5.8)
(Off-budget)	(-0.7)	(-0.6)	(-0.5)	(-0.5)	(-0.4)	(-0.6)	(-0.7)	(-0.7)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962-2002—Continued

Department or other unit	1987	1988	1989	1990	1991	1992	1993	1994
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*	*
Funds Appropriated to the President	1.0	0.7	0.4	0.8	0.9	0.8	0.8	0.7
Agriculture	4.9	4.1	4.2	3.7	4.1	4.1	4.5	4.2
Commerce	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2
Defense—Military	27.3	26.5	25.8	23.1	19.8	20.7	19.8	18.4
Defense—Civil	2.1	2.1	2.1	2.0	2.0	2.0	2.1	2.1
Education	1.7	1.7	1.9	1.8	1.9	1.9	2.1	1.7
Energy	1.1	1.0	1.0	1.0	0.9	1.1	1.2	1.2
Health and Human Services	13.1	13.2	13.4	14.0	15.0	16.8	18.0	19.1
Housing and Urban Development	1.5	1.8	1.7	1.6	1.7	1.8	1.8	1.8
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Justice	0.4	0.5	0.5	0.5	0.6	0.7	0.7	0.7
Labor	2.3	2.0	2.0	2.0	2.6	3.4	3.2	2.5
State	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4
Transportation	2.5	2.5	2.3	2.3	2.3	2.4	2.4	2.5
Treasury	18.0	19.0	20.2	20.4	20.9	21.2	21.2	21.0
Veterans Affairs	2.7	2.7	2.6	2.3	2.4	2.5	2.5	2.6
Environmental Protection Agency	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4
General Services Administration	*	*	*	*	*	*	0.1	*
National Aeronautics and Space Administration	0.8	0.9	1.0	1.0	1.0	1.0	1.0	0.9
Office of Personnel Management	2.7	2.7	2.5	2.5	2.6	2.6	2.6	2.6
Small Business Administration	*	*	*	0.1	*	*	0.1	0.1
Social Security Administration (On-budget)	1.7	1.8	1.7	1.4	1.5	1.9	2.1	2.2
Social Security Administration (Off-budget)	20.2	20.1	19.9	19.6	20.1	20.4	21.2	21.5
Other Independent Agencies (On-budget)	1.5	2.3	3.0	5.9	6.1	1.4	-0.8	0.8
Other Independent Agencies (Off-budget)			*	0.1	0.1	*	0.1	0.1
Undistributed offsetting receipts	-7.2	-7.4	-7.8	-7.9	-8.3	-8.5	-8.5	-8.4
(On-budget)	(-6.3)	(-6.3)	(-6.4)	(-6.2)	(-6.3)	(-6.3)	(-6.1)	(-6.0)
(Off-budget)	(-0.9)	(-1.1)	(-1.4)	(-1.7)	(-2.0)	(-2.2)	(-2.4)	(-2.4)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962-2002—Continued

Department or other unit	1995	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
Legislative Branch	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.1
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*	*
Funds Appropriated to the President	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Agriculture	3.7	3.5	3.5	3.5	3.3	3.3	3.2	3.3
Commerce	0.2	0.2	0.2	0.2	0.3	0.3	0.2	0.2
Defense—Military	17.1	16.2	15.6	14.7	14.2	14.1	13.9	13.9
Defense—Civil	2.1	2.1	2.1	2.1	2.0	2.0	2.1	2.1
Education	2.1	1.9	1.7	1.9	2.1	2.0	2.0	1.9
Energy	1.2	1.0	0.9	0.9	0.8	0.8	0.8	0.6
Health and Human Services	20.0	20.5	21.5	22.3	22.5	22.8	23.8	24.6
Housing and Urban Development	1.9	1.6	1.8	1.9	1.9	1.8	1.6	1.6
Interior	0.5	0.4	0.5	0.4	0.4	0.4	0.4	0.4
Justice	0.7	0.8	0.9	1.0	1.1	1.1	1.0	1.0
Labor	2.1	2.1	2.0	2.1	2.1	2.1	2.1	2.1
State	0.4	0.3	0.3	0.3	0.4	0.3	0.3	0.3
Transportation	2.6	2.5	2.4	2.3	2.2	2.1	2.1	2.0
Treasury	23.0	23.4	23.3	23.1	22.6	22.1	21.8	21.4
Veterans Affairs	2.5	2.4	2.4	2.4	2.4	2.4	2.2	2.3
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
General Services Administration	0.1	*	0.1	*	*	*	*	*
National Aeronautics and Space Administration	0.9	0.9	0.8	0.8	0.8	0.7	0.7	0.7
Office of Personnel Management	2.7	2.7	2.7	2.8	2.8	2.8	2.9	3.0
Small Business Administration	*	0.1	*	*	*	*	*	*
Social Security Administration (On-budget)	2.1	2.0	2.2	2.2	2.2	2.3	2.1	2.3
Social Security Administration (Off-budget)	21.8	22.0	22.1	22.3	22.4	22.7	23.4	24.1
Other Independent Agencies (On-budget)	0.1	0.6	0.5	1.0	1.2	1.5	1.4	1.4
Other Independent Agencies (Off-budget)	-0.1	-*	0.1	0.2	*	-*	-0.1	-0.1
Undistributed offsetting receipts	-9.1	-8.7	-9.2	-9.8	-8.9	-9.1	-9.4	-10.5
(On-budget)	(-6.5)	(-5.9)	(-6.3)	(-6.7)	(-5.7)	(-5.7)	(-5.8)	(-6.7)
(Off-budget)	(-2.6)	(-2.7)	(-2.9)	(-3.1)	(-3.2)	(-3.4)	(-3.6)	(-3.8)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2002

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
050 National defense:							
051 Department of Defense—Military:							
Military Personnel	32,912	8,495	34,075	35,724	37,641	41,069	48,462
Operation and Maintenance	28,731	7,591	32,108	34,734	38,042	46,386	55,489
Procurement	20,991	4,135	27,922	29,529	31,428	35,283	48,025
Research, Development, Test, and Evaluation	9,451	2,406	10,439	11,371	12,437	13,561	16,609
Military Construction	2,360	76	2,204	1,641	2,319	2,293	3,380
Family Housing	1,229	278	1,258	1,346	1,563	1,526	2,004
Other	-170	-55	-99	186	166	533	2,141
051 Subtotal, Department of Defense—Military	95,503	22,925	107,906	114,531	123,595	140,651	176,110
053 Atomic energy defense activities	1,682	459	2,089	2,514	2,668	2,991	3,651
054 Defense-related activities	146	31	156	182	204	217	241
Total, National defense	97,331	23,416	110,150	117,227	126,467	143,859	180,001
150 International affairs:							
151 International development and humanitarian assistance	3,076	319	3,550	4,183	5,084	5,264	4,420
152 International security assistance	3,712	589	3,954	4,577	5,772	5,066	5,068
153 Conduct of foreign affairs	782	362	1,054	1,241	1,318	1,343	1,465
154 Foreign information and exchange activities	423	103	400	451	506	518	555
155 International financial programs	6,063	-1,043	-744	1,124	-2,298	5,761	15,844
Total, International affairs	14,057	331	8,214	11,575	10,382	17,952	27,352
250 General science, space and technology:							
251 General science and basic research	1,039	246	1,136	1,275	1,347	1,461	1,535
252 Space flight, research, and supporting activities	3,227	850	3,498	3,807	4,223	4,790	5,108
Total, General science, space and technology	4,266	1,095	4,634	5,081	5,571	6,251	6,643
270 Energy:							
271 Energy supply	14,008	993	4,934	6,123	5,448	40,640	7,165
272 Energy conservation	79	39	242	527	611	738	700
274 Emergency energy preparedness	431	48	445	3,175	3,008	-2,000	2,791
276 Energy information, policy, and regulation	651	179	711	842	777	943	1,098
Total, Energy	15,169	1,259	6,332	10,666	9,844	40,320	11,754
300 Natural resources and environment:							
301 Water resources	3,036	1,079	3,635	3,781	3,577	4,085	4,079
302 Conservation and land management	572	105	876	1,494	1,204	1,302	1,364
303 Recreational resources	848	177	1,207	1,794	1,807	1,642	1,252
304 Pollution control and abatement	684	168	2,691	5,376	5,306	4,672	2,982
306 Other natural resources	916	243	1,080	1,206	1,357	1,395	1,494
Total, Natural resources and environment	6,055	1,773	9,489	13,651	13,251	13,096	11,171
350 Agriculture:							
351 Farm income stabilization	3,833	463	2,601	4,977	13,294	8,894	11,864
352 Agricultural research and services	991	245	1,084	1,221	1,400	1,402	1,559
Total, Agriculture	4,824	708	3,685	6,199	14,694	10,297	13,423
370 Commerce and housing credit:							
371 Mortgage credit	9,737	468	5,149	5,338	6,409	9,962	9,208
372 Postal Service	1,708	934	2,266	1,787	1,785	1,677	1,343
373 Deposit insurance				-10		1,200	15
376 Other advancement of commerce	1,082	174	1,403	1,643	1,758	2,495	2,187
Total, Commerce and housing credit	12,528	1,576	8,818	8,759	9,953	15,333	12,754

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2002—Continued

(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988
050 National defense:							
051 Department of Defense—Military:							
Military Personnel	55,704	61,050	64,866	67,773	67,794	74,010	76,584
Operation and Maintenance	62,487	66,562	70,974	77,828	74,916	79,607	81,629
Procurement	64,462	80,355	86,161	96,842	92,506	80,234	80,053
Research, Development, Test, and Evaluation	20,060	22,798	26,867	31,327	33,609	35,644	36,521
Military Construction	4,916	4,512	4,510	5,517	5,281	5,093	5,349
Family Housing	2,203	2,712	2,669	2,890	2,803	3,075	3,199
Other	1,680	912	2,129	4,650	4,528	1,806	419
051 Subtotal, Department of Defense—Military	211,513	238,900	258,176	286,827	281,436	279,469	283,755
053 Atomic energy defense activities	4,737	5,718	6,555	7,325	7,287	7,478	7,749
054 Defense-related activities	297	425	429	503	424	480	504
Total, National defense	216,547	245,043	265,160	294,656	289,146	287,427	292,008
150 International affairs:							
151 International development and humanitarian assistance	4,474	4,711	5,069	6,496	4,760	4,902	5,022
152 International security assistance	6,863	8,142	8,943	13,730	9,543	8,213	8,598
153 Conduct of foreign affairs	1,688	1,830	2,015	2,501	2,992	2,582	2,631
154 Foreign information and exchange activities	587	688	808	950	970	1,031	1,056
155 International financial programs	4,612	-4,632	7,718	2,776	-1,607	1,997	-123
Total, International affairs	18,224	10,739	24,553	26,453	16,659	18,724	17,184
250 General science, space and technology:							
251 General science and basic research	1,535	1,638	1,964	2,227	2,121	2,340	2,542
252 Space flight, research, and supporting activities	5,684	6,517	6,858	6,925	7,165	10,198	8,322
Total, General science, space and technology	7,219	8,155	8,822	9,152	9,286	12,538	10,864
270 Energy:							
271 Energy supply	7,856	7,046	5,348	5,511	4,745	2,280	3,807
272 Energy conservation	168	449	455	472	426	234	310
274 Emergency energy preparedness	3,875	2,316	1,268	2,056	113	153	609
276 Energy information, policy, and regulation	871	872	793	719	763	763	799
Total, Energy	12,770	10,683	7,865	8,758	6,047	3,430	5,526
300 Natural resources and environment:							
301 Water resources	3,913	4,608	3,781	4,087	3,678	4,107	4,295
302 Conservation and land management	902	1,883	1,389	1,446	1,430	1,721	2,650
303 Recreational resources	1,220	1,581	1,453	1,574	1,456	1,685	1,647
304 Pollution control and abatement	3,645	3,677	4,037	4,303	3,399	5,296	4,932
306 Other natural resources	1,583	1,547	1,622	1,934	1,761	1,770	1,852
Total, Natural resources and environment	11,263	13,297	12,282	13,344	11,724	14,578	15,375
350 Agriculture:							
351 Farm income stabilization	22,571	33,490	9,945	25,569	28,065	23,394	16,317
352 Agricultural research and services	1,586	1,698	1,843	1,911	1,836	2,007	2,075
Total, Agriculture	24,156	35,188	11,788	27,480	29,901	25,401	18,392
370 Commerce and housing credit:							
371 Mortgage credit	9,188	7,227	8,349	6,881	3,666	3,449	8,361
372 Postal Service	707	989	1,798	2,639	2,504	2,944	1,458
373 Deposit insurance	36	.....	1,081	200	3,000	2,699	10,835
376 Other advancement of commerce	1,837	1,955	2,078	2,497	1,959	2,045	2,412
Total, Commerce and housing credit	11,769	10,171	13,306	12,217	11,129	11,138	23,066

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2002—Continued

(in millions of dollars)

Function and Subfunction	1989	1990	1991	1992	1993	1994	1995
050 National defense:							
051 Department of Defense—Military:							
Military Personnel	78,477	78,876	84,213	81,221	75,974	71,365	71,557
Operation and Maintenance	86,221	88,409	117,234	93,716	89,161	88,640	93,751
Procurement	79,390	81,376	71,740	62,952	52,789	44,141	43,571
Research, Development, Test, and Evaluation	37,530	36,459	36,193	36,623	37,764	34,567	34,521
Military Construction	5,738	5,130	5,188	5,254	4,554	6,009	5,428
Family Housing	3,276	3,143	3,296	3,738	3,941	3,501	3,392
Other	204	-393	-41,656	-1,378	3,012	3,141	3,431
051 Subtotal, Department of Defense—Military	290,837	292,999	276,208	282,127	267,194	251,364	255,651
053 Atomic energy defense activities	8,100	9,656	11,578	11,980	12,059	10,897	10,105
054 Defense-related activities	630	609	1,092	964	1,823	1,061	558
Total, National defense	299,567	303,263	288,878	295,070	281,076	263,322	266,314
150 International affairs:							
151 International development and humanitarian assistance	5,296	5,696	6,778	6,655	6,992	7,699	7,661
152 International security assistance	7,666	8,393	9,061	6,682	5,491	4,531	4,626
153 Conduct of foreign affairs	2,775	2,933	3,238	4,063	4,327	4,630	4,063
154 Foreign information and exchange activities	1,126	1,317	1,243	1,303	1,248	1,496	1,421
155 International financial programs	390	473	2,369	2,523	14,275	-647	7,855
Total, International affairs	17,252	18,811	22,689	21,227	32,333	17,709	25,626
250 General science, space and technology:							
251 General science and basic research	2,851	3,184	3,472	4,125	4,173	4,596	4,164
252 Space flight, research, and supporting activities	10,097	11,460	13,046	13,199	13,064	13,022	12,543
Total, General science, space and technology	12,949	14,644	16,519	17,324	17,236	17,618	16,707
270 Energy:							
271 Energy supply	2,789	3,394	4,220	4,789	7,404	3,386	3,757
272 Energy conservation	314	366	461	511	561	669	715
274 Emergency energy preparedness	422	571	336	282	60	216	144
276 Energy information, policy, and regulation	538	595	369	513	240	455	411
Total, Energy	4,062	4,926	5,386	6,096	8,264	4,726	5,027
300 Natural resources and environment:							
301 Water resources	4,312	4,332	4,370	4,768	4,801	5,340	4,212
302 Conservation and land management	3,706	3,783	3,912	4,652	4,775	5,190	5,392
303 Recreational resources	1,895	2,395	2,482	2,690	2,604	2,792	2,711
304 Pollution control and abatement	5,068	5,559	6,158	6,605	6,908	6,595	5,880
306 Other natural resources	2,005	2,077	2,309	2,575	2,547	2,770	2,831
Total, Natural resources and environment	16,987	18,146	19,232	21,290	21,636	22,688	21,026
350 Agriculture:							
351 Farm income stabilization	19,048	12,313	14,734	19,651	16,464	14,268	5,782
352 Agricultural research and services	2,112	2,229	2,497	2,725	2,660	2,785	2,773
Total, Agriculture	21,160	14,542	17,232	22,376	19,124	17,053	8,555
370 Commerce and housing credit:							
371 Mortgage credit	6,614	9,847	7,816	4,514	2,302	1,486	1,350
372 Postal Service	2,046	3,573	3,812	2,709	2,400	2,863	2,684
(On-budget)	(436)	(490)	(511)	(511)	(161)	(130)	(130)
(Off-budget)	(1,610)	(3,083)	(3,301)	(2,198)	(2,239)	(2,732)	(2,554)
373 Deposit insurance	51,020	45,624	72,789	36,961	2,462	19,520	859
376 Other advancement of commerce	2,745	3,947	2,926	3,412	3,615	3,465	3,535
Total, Commerce and housing credit	62,425	62,990	87,343	47,596	10,779	27,334	8,428
(On-budget)	(60,816)	(59,907)	(84,042)	(45,397)	(8,540)	(24,602)	(5,874)
(Off-budget)	(1,610)	(3,083)	(3,301)	(2,198)	(2,239)	(2,732)	(2,554)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2002—Continued

(in millions of dollars)

Function and Subfunction	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
050 National defense:							
051 Department of Defense—Military:							
Military Personnel	69,776	69,919	69,474	70,098	71,410	73,256	75,257
Operation and Maintenance	93,654	92,914	93,672	91,526	92,171	93,929	91,952
Procurement	42,417	44,156	42,606	50,716	56,997	60,662	68,336
Research, Development, Test, and Evaluation	34,971	36,589	35,934	35,044	33,403	32,897	34,249
Military Construction	6,891	5,862	4,715	4,245	4,267	4,211	3,370
Family Housing	4,259	4,122	3,668	3,876	3,941	3,985	3,913
Allowances		-4,800		85	85	85	-115
Other	2,438	1,228	628	725	493	526	534
051 Subtotal, Department of Defense—Military	254,406	249,990	250,697	256,315	262,767	269,551	277,496
053 Atomic energy defense activities	10,690	11,327	13,600	11,808	11,148	10,847	10,513
054 Defense-related activities	911	989	979	1,060	1,072	1,082	1,048
Total, National defense	266,007	262,306	265,276	269,183	274,987	281,480	289,057
150 International affairs:							
151 International development and humanitarian assistance	6,084	6,110	7,242	6,981	6,866	6,554	6,507
152 International security assistance	5,038	5,088	5,233	5,464	5,556	5,622	5,681
153 Conduct of foreign affairs	3,833	3,893	4,167	4,921	4,001	4,028	4,029
154 Foreign information and exchange activities	1,131	1,100	1,135	1,083	1,076	1,073	1,072
155 International financial programs	310	1,201	4,032	-315	-123	355	587
Total, International affairs	16,396	17,392	21,809	18,134	17,376	17,632	17,876
250 General science, space and technology:							
251 General science and basic research	4,146	4,241	4,346	4,338	4,345	4,352	4,359
252 Space flight, research, and supporting activities	12,570	12,426	12,131	12,120	11,932	11,914	11,898
Total, General science, space and technology	16,716	16,667	16,477	16,458	16,277	16,266	16,257
270 Energy:							
271 Energy supply	1,784	244	800	99	1,033	327	38
272 Energy conservation	533	550	688	691	688	690	689
274 Emergency energy preparedness			209	195	172	142	-1,019
276 Energy information, policy, and regulation	330	167	193	187	186	185	185
Total, Energy	2,647	961	1,890	1,172	2,079	1,344	-107
300 Natural resources and environment:							
301 Water resources	4,254	4,478	4,688	4,243	4,256	4,052	4,094
302 Conservation and land management	5,577	5,451	5,507	5,281	5,460	5,550	5,430
303 Recreational resources	2,651	2,763	2,863	2,909	2,972	3,043	3,115
304 Pollution control and abatement	6,430	6,753	7,828	7,947	7,345	7,361	7,468
306 Other natural resources	2,698	2,661	2,797	2,984	2,857	2,792	2,734
Total, Natural resources and environment	21,610	22,106	23,683	23,364	22,890	22,798	22,841
350 Agriculture:							
351 Farm income stabilization	6,894	8,561	9,281	9,002	8,578	7,480	7,331
352 Agricultural research and services	2,733	2,882	2,838	2,812	2,770	2,772	2,797
Total, Agriculture	9,627	11,443	12,119	11,814	11,348	10,252	10,128
370 Commerce and housing credit:							
371 Mortgage credit	1,289	261	-1,839	-145	-355	-510	-735
372 Postal Service	3,563	8,121	5,053	1,535	1,244	2,499	3,414
(On-budget)	(122)	(121)	(86)	(85)	(87)	(88)	(88)
(Off-budget)	(3,441)	(8,000)	(4,967)	(1,450)	(1,157)	(2,411)	(3,326)
373 Deposit insurance	11	-25	-113	-82	-86	-89	-93
376 Other advancement of commerce	3,477	4,483	5,182	9,373	15,880	14,740	15,410
Total, Commerce and housing credit	8,340	12,840	8,283	10,681	16,683	16,640	17,996
(On-budget)	(4,899)	(4,840)	(3,316)	(9,231)	(15,526)	(14,229)	(14,670)
(Off-budget)	(3,441)	(8,000)	(4,967)	(1,450)	(1,157)	(2,411)	(3,326)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2002—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
400 Transportation:							
401 Ground transportation	6,904	4,777	5,732	9,872	14,021	15,278	20,249
402 Air transportation	2,311	1,048	3,017	3,287	3,728	3,915	4,046
403 Water transportation	1,615	390	1,675	1,854	2,057	2,192	2,552
407 Other transportation	74	19	83	85	91	97	109
Total, Transportation	10,905	6,234	10,507	15,098	19,897	21,483	26,957
450 Community and regional development:							
451 Community development	2,764	81	3,689	4,403	4,775	4,972	4,783
452 Area and regional development	2,604	649	9,235	3,524	4,082	4,331	4,373
453 Disaster relief and insurance	335	60	684	3,246	2,266	2,426	810
Total, Community and regional development	5,703	790	13,608	11,173	11,123	11,728	9,966
500 Education, training, employment, and social services:							
501 Elementary, secondary, and vocational education	4,624	2,826	5,825	6,146	7,047	7,404	6,808
502 Higher education	3,828	185	3,858	4,523	5,854	6,775	8,895
503 Research and general education aids	748	339	1,011	1,140	1,249	1,170	1,224
504 Training and employment	7,264	839	13,969	4,802	11,739	9,623	9,109
505 Other labor services	329	82	383	440	522	572	606
506 Social services	5,221	1,207	5,449	5,566	6,693	6,152	6,247
Total, Education, training, employment, and social services	22,013	5,480	30,496	22,618	33,104	31,698	32,889
550 Health:							
551 Health care services	11,395	2,794	13,403	14,225	17,028	18,480	21,520
552 Health research and training	3,111	601	3,502	3,857	4,200	4,565	4,422
554 Consumer and occupational health and safety	684	181	773	864	949	1,000	1,082
Total, Health	15,190	3,576	17,678	18,945	22,177	24,045	27,024
570 Medicare:							
571 Medicare	15,785	4,280	19,416	22,880	26,657	32,237	39,148
600 Income security:							
601 General retirement and disability insurance (excluding social security)	3,534	1,165	3,717	3,723	5,326	5,446	5,557
602 Federal employee retirement and disability	16,092	4,317	18,349	20,577	23,215	27,340	32,007
603 Unemployment compensation	15,006	2,907	16,036	10,749	10,848	17,927	19,748
604 Housing assistance	19,421	111	28,629	32,300	24,780	27,932	26,927
605 Food and nutrition assistance	7,737	1,966	8,875	9,017	10,566	13,775	16,576
609 Other income security	12,434	3,217	13,515	13,027	13,592	17,915	19,658
Total, Income security	74,224	13,684	89,121	89,393	88,326	110,335	120,473
650 Social security:							
651 Social security	74,535	20,019	85,626	94,453	104,994	119,955	141,076
(On-budget)	(515)		(717)	(741)	(761)	(677)	(672)
(Off-budget)	(74,019)	(20,019)	(84,909)	(93,712)	(104,233)	(119,278)	(140,404)
700 Veterans benefits and services:							
701 Income security for veterans	8,685	2,150	9,454	10,132	11,212	11,770	13,210
702 Veterans education, training and rehabilitation	6,015	1,159	3,984	2,635	2,510	2,374	2,351
703 Hospital and medical care for veterans	4,436	1,092	5,074	5,638	6,112	6,409	6,919
705 Other veterans benefits and services	528	125	542	618	649	641	671
Total, Veterans benefits and services	19,664	4,527	19,053	19,023	20,481	21,194	23,150

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2002—Continued

(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988
400 Transportation:							
401 Ground transportation	17,697	19,208	20,685	20,318	19,349	18,244	18,267
402 Air transportation	3,747	4,850	5,266	6,011	5,484	5,518	6,906
403 Water transportation	2,931	2,912	3,244	3,105	3,915	3,120	2,861
407 Other transportation	88	110	114	126	115	115	107
Total, Transportation	24,464	27,080	29,309	29,559	28,863	26,996	28,141
450 Community and regional development:							
451 Community development	4,328	5,398	4,818	4,262	3,726	3,819	3,546
452 Area and regional development	3,644	4,104	3,824	3,664	2,684	2,620	5,080
453 Disaster relief and insurance	417	480	257	239	475	210	205
Total, Community and regional development	8,390	9,983	8,899	8,166	6,884	6,649	8,831
500 Education, training, employment, and social services:							
501 Elementary, secondary, and vocational education	6,341	6,816	7,207	7,926	7,644	8,965	9,502
502 Higher education	8,012	7,364	6,900	9,705	8,723	9,001	8,932
503 Research and general education aids	1,172	1,258	1,245	1,338	1,290	1,414	1,472
504 Training and employment	4,386	5,515	8,688	5,422	4,875	5,226	5,327
505 Other labor services	600	640	685	716	679	730	778
506 Social services	6,072	6,585	6,917	7,266	7,086	7,914	9,038
Total, Education, training, employment, and social services	26,583	28,178	31,642	32,372	30,298	33,249	35,050
550 Health:							
551 Health care services	22,097	19,228	25,241	26,454	29,418	32,881	36,750
552 Health research and training	4,338	4,743	5,233	5,951	6,059	7,190	7,569
554 Consumer and occupational health and safety	1,044	1,083	1,156	1,196	1,157	1,250	1,313
Total, Health	27,479	25,053	31,630	33,601	36,634	41,320	45,631
570 Medicare:							
571 Medicare	46,562	52,591	57,835	65,579	71,202	75,105	78,806
600 Income security:							
601 General retirement and disability insurance (excluding social security)	5,537	5,520	5,334	5,473	5,711	5,373	5,681
602 Federal employee retirement and disability	35,146	37,578	38,898	40,881	42,865	44,539	47,936
603 Unemployment compensation	25,153	30,576	20,669	16,372	17,030	16,980	15,217
604 Housing assistance	14,608	10,498	12,671	26,879	11,643	9,864	9,698
605 Food and nutrition assistance	15,785	18,154	18,235	18,655	18,803	19,568	20,650
609 Other income security	17,772	20,989	21,588	22,499	24,170	25,086	28,452
Total, Income security	114,002	123,315	117,395	130,759	120,223	121,411	127,635
650 Social security:							
651 Social security	157,081	171,737	178,793	193,176	196,642	208,392	221,137
(On-budget)	(844)	(20,753)	(7,083)	(8,527)	(4,861)	(4,930)	(4,852)
(Off-budget)	(156,238)	(150,984)	(171,710)	(184,648)	(191,782)	(203,462)	(216,285)
700 Veterans benefits and services:							
701 Income security for veterans	14,510	14,216	14,884	15,089	15,363	15,392	15,848
702 Veterans education, training and rehabilitation	1,964	1,667	1,582	1,066	605	393	395
703 Hospital and medical care for veterans	7,802	8,816	9,078	10,005	9,964	10,481	10,836
704 Veterans housing		-78	201	306	200	100	1,484
705 Other veterans benefits and services	687	721	751	789	757	824	817
Total, Veterans benefits and services	24,963	25,341	26,496	27,256	26,888	27,190	29,380

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2002—Continued

(in millions of dollars)

Function and Subfunction	1989	1990	1991	1992	1993	1994	1995
400 Transportation:							
401 Ground transportation	18,605	19,369	19,096	23,290	26,446	28,081	27,112
402 Air transportation	7,494	8,260	8,932	10,043	10,396	11,439	8,185
403 Water transportation	3,112	3,168	3,122	3,320	3,287	3,604	3,684
407 Other transportation	132	143	251	277	299	321	319
Total, Transportation	29,342	30,940	31,401	36,929	40,428	43,445	39,300
450 Community and regional development:							
451 Community development	3,061	4,060	3,694	3,788	4,848	5,461	5,193
452 Area and regional development	3,512	4,033	4,061	3,285	2,919	3,219	3,301
453 Disaster relief and insurance	1,308	1,728	1	5,223	2,387	6,915	4,505
Total, Community and regional development	7,881	9,820	7,757	12,296	10,154	15,595	12,999
500 Education, training, employment, and social services:							
501 Elementary, secondary, and vocational education	10,125	11,293	13,130	14,230	14,214	14,782	15,224
502 Higher education	10,934	11,311	12,374	12,166	14,759	9,596	14,438
503 Research and general education aids	1,549	1,633	1,914	2,082	2,119	2,172	2,272
504 Training and employment	5,392	6,093	6,771	7,252	7,347	7,981	7,093
505 Other labor services	802	817	808	894	933	957	993
506 Social services	9,943	9,727	11,735	12,041	13,387	16,154	15,595
Total, Education, training, employment, and social services	38,744	40,875	46,732	48,665	52,760	51,643	55,615
550 Health:							
551 Health care services	42,017	50,426	63,880	80,087	95,638	102,938	103,118
552 Health research and training	8,281	8,988	9,877	10,703	11,161	11,613	11,887
554 Consumer and occupational health and safety	1,397	1,503	1,646	1,764	1,817	1,935	1,981
Total, Health	51,694	60,917	75,402	92,554	108,616	116,486	116,986
570 Medicare:							
571 Medicare	86,959	106,296	103,208	133,599	124,757	162,677	156,540
600 Income security:							
601 General retirement and disability insurance (excluding social security)	5,760	5,672	5,911	5,989	5,678	6,244	5,540
602 Federal employee retirement and disability	50,652	53,631	57,150	58,351	61,675	64,062	67,309
603 Unemployment compensation	15,761	18,960	27,179	39,534	38,164	28,696	23,750
604 Housing assistance	9,568	11,135	19,721	19,736	21,170	21,109	15,322
605 Food and nutrition assistance	21,262	25,054	29,435	33,459	39,016	39,965	40,818
609 Other income security	29,584	31,148	38,963	43,618	49,154	57,739	62,625
Total, Income security	132,587	145,600	178,359	200,687	214,859	217,815	215,364
650 Social security:							
651 Social security	233,502	250,641	271,253	289,532	306,338	321,138	333,289
(On-budget)	(5,069)	(3,766)	(2,722)	(6,167)	(6,248)	(5,687)	(5,481)
(Off-budget)	(228,432)	(246,875)	(268,532)	(283,365)	(300,090)	(315,451)	(327,808)
700 Veterans benefits and services:							
701 Income security for veterans	16,384	16,660	17,490	17,412	18,123	18,597	18,824
702 Veterans education, training and rehabilitation	335	251	824	600	675	1,031	1,090
703 Hospital and medical care for veterans	11,523	12,168	13,194	14,256	15,235	16,187	16,555
704 Veterans housing	778	548	730	815	1,181	188	612
705 Other veterans benefits and services	871	897	1,013	1,020	993	1,006	1,078
Total, Veterans benefits and services	29,891	30,524	33,251	34,103	36,208	37,009	38,159

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2002—Continued

(in millions of dollars)

Function and Subfunction	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
400 Transportation:							
401 Ground transportation	23,346	29,440	29,128	29,004	28,904	28,876	28,867
402 Air transportation	9,576	10,565	11,227	10,024	10,230	10,486	10,744
403 Water transportation	3,379	3,495	3,640	3,650	3,687	3,726	3,762
407 Other transportation	312	330	203	202	202	202	-338
Total, Transportation	36,613	43,830	44,198	42,880	43,023	43,290	43,035
450 Community and regional development:							
451 Community development	5,083	5,090	5,138	5,122	4,552	4,607	4,707
452 Area and regional development	2,767	3,230	2,963	2,854	2,659	2,689	2,551
453 Disaster relief and insurance	4,693	2,128	3,226	837	818	796	776
Total, Community and regional development	12,543	10,448	11,327	8,813	8,029	8,092	8,034
500 Education, training, employment, and social services:							
501 Elementary, secondary, and vocational education	13,697	16,946	23,301	18,773	19,199	19,519	19,686
502 Higher education	12,725	9,462	13,221	14,588	14,708	15,009	14,426
503 Research and general education aids	2,102	2,331	2,391	2,366	2,476	2,515	2,534
504 Training and employment	6,911	7,623	7,533	7,819	8,054	6,898	7,057
505 Other labor services	957	1,003	1,063	1,063	1,063	1,063	1,063
506 Social services	15,593	16,522	17,160	17,824	18,533	19,281	20,116
Total, Education, training, employment, and social services	51,985	53,887	64,669	62,433	64,033	64,285	64,882
550 Health:							
551 Health care services	95,459	114,695	118,369	129,694	136,625	144,257	149,859
552 Health research and training	12,434	13,381	13,529	13,568	13,614	13,659	13,703
554 Consumer and occupational health and safety	1,976	2,041	1,871	1,871	1,871	1,871	1,871
Total, Health	109,869	130,117	133,769	145,133	152,110	159,787	165,433
570 Medicare:							
571 Medicare	179,652	194,070	206,875	219,986	229,164	245,781	263,684
600 Income security:							
601 General retirement and disability insurance (excluding social security)	6,185	5,945	5,905	5,870	5,865	5,976	5,865
602 Federal employee retirement and disability	69,754	72,660	75,579	78,879	81,964	85,057	88,354
603 Unemployment compensation	24,964	25,139	27,207	28,428	29,518	30,621	31,675
604 Housing assistance	16,430	15,235	20,159	23,922	26,596	28,018	29,331
605 Food and nutrition assistance	40,434	41,414	41,234	43,332	44,636	45,912	47,851
609 Other income security	64,277	72,187	69,334	74,327	80,126	77,913	82,160
Total, Income security	222,044	232,580	239,418	254,758	268,705	273,497	285,236
650 Social security:							
651 Social security	352,136	367,280	385,821	403,644	422,823	443,140	464,951
(On-budget)	(5,821)	(6,943)	(7,626)	(8,112)	(8,670)	(8,723)	(9,925)
(Off-budget)	(346,315)	(360,337)	(378,195)	(395,532)	(414,153)	(434,417)	(455,026)
700 Veterans benefits and services:							
701 Income security for veterans	19,703	20,442	21,070	21,560	22,021	22,513	23,011
702 Veterans education, training and rehabilitation	1,013	1,047	1,143	1,232	1,235	1,275	1,297
703 Hospital and medical care for veterans	16,812	17,374	17,572	17,541	17,541	17,539	17,540
704 Veterans housing	212	-442	323	318	308	298	301
705 Other veterans benefits and services	1,023	1,015	1,058	1,063	1,103	1,077	1,047
Total, Veterans benefits and services	38,763	39,436	41,166	41,714	42,208	42,702	43,196

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2002—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981
750 Administration of justice:							
751 Federal law enforcement activities	1,561	414	1,688	1,897	2,071	2,219	2,417
752 Federal litigative and judicial activities	726	187	863	1,029	1,190	1,370	1,484
753 Federal correctional activities	208	55	297	308	339	320	352
754 Criminal justice assistance	810	205	758	654	656	498	169
Total, Administration of justice	3,305	861	3,605	3,889	4,257	4,407	4,423
800 General government:							
801 Legislative functions	780	188	878	913	932	1,111	1,036
802 Executive direction and management	71	18	83	79	84	102	108
803 Central fiscal operations	1,773	463	1,916	2,126	2,383	2,675	2,818
804 General property and records management	354	69	390	224	389	338	456
805 Central personnel management	99	25	109	126	133	145	162
806 General purpose fiscal assistance	9,751	3,470	9,342	10,454	8,282	8,664	6,249
808 Other general government	470	177	531	618	493	592	764
809 Deductions for offsetting receipts	-322	-150	-256	-289	-198	-351	-222
Total, General government	12,974	4,260	12,993	14,250	12,498	13,279	11,370
900 Net interest:							
901 Interest on the public debt	37,076	8,104	41,915	48,712	59,858	74,808	95,543
902 Interest received by on-budget trust funds	-4,988	-177	-5,488	-6,128	-7,727	-9,707	-11,523
903 Interest received by off-budget trust funds	-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288
908 Other interest	-2,547	-887	-3,875	-4,723	-7,273	-10,220	-12,958
Total, Net interest	26,729	6,948	29,901	35,459	42,634	52,543	68,775
(On-budget)	(29,541)	(7,040)	(32,551)	(37,862)	(44,858)	(54,882)	(71,063)
(Off-budget)	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)
950 Undistributed offsetting receipts:							
951 Employer share, employee retirement (on-budget)	-10,761	-2,646	-11,528	-12,401	-13,095	-14,638	-16,473
952 Employer share, employee retirement (off-budget)	-963	-249	-977	-1,060	-1,114	-1,204	-1,430
953 Rents and royalties on the Outer Continental Shelf	-2,662	-1,311	-2,374	-2,259	-3,267	-4,101	-10,138
Total, Undistributed offsetting receipts	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041
(On-budget)	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)
(Off-budget)	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)
Total budget authority	420,870	96,610	468,450	504,620	558,833	670,068	740,308
(On-budget)	(350,626)	(76,933)	(387,168)	(414,370)	(457,937)	(554,333)	(603,622)
(Off-budget)	(70,244)	(19,677)	(81,282)	(90,250)	(100,895)	(115,735)	(136,686)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2002—Continued

(in millions of dollars)

Function and Subfunction	1982	1983	1984	1985	1986	1987	1988
750 Administration of justice:							
751 Federal law enforcement activities	2,666	3,066	3,439	3,716	3,731	4,742	5,156
752 Federal litigative and judicial activities	1,530	1,702	1,905	2,204	2,190	2,680	2,926
753 Federal correctional activities	423	468	495	599	595	867	1,059
754 Criminal justice assistance	140	137	215	220	265	502	316
Total, Administration of justice	4,759	5,373	6,054	6,739	6,780	8,791	9,458
800 General government:							
801 Legislative functions	1,175	1,418	1,443	1,358	1,412	1,572	1,602
802 Executive direction and management	95	103	111	118	110	120	128
803 Central fiscal operations	2,936	3,404	3,633	3,868	4,043	4,781	5,172
804 General property and records management	295	494	354	457	477	281	113
805 Central personnel management	141	142	148	149	136	141	145
806 General purpose fiscal assistance	6,389	6,361	6,795	6,322	5,847	1,369	1,963
808 Other general government	543	794	498	565	760	985	1,805
809 Deductions for offsetting receipts	-216	-636	-513	-506	-78	-623	-694
Total, General government	11,358	12,081	12,470	12,332	12,708	8,626	10,235
900 Net interest:							
901 Interest on the public debt	117,239	128,673	153,887	178,898	190,303	195,283	214,081
902 Interest received by on-budget trust funds	-13,995	-15,257	-17,044	-21,838	-26,628	-29,614	-34,406
903 Interest received by off-budget trust funds	-2,071	-1,845	-3,310	-4,118	-4,329	-5,290	-7,416
908 Other interest	-16,130	-21,742	-22,410	-23,437	-23,285	-21,732	-20,426
Total, Net interest	85,044	89,829	111,123	129,506	136,060	138,647	151,834
(On-budget)	(87,114)	(91,673)	(114,433)	(133,623)	(140,389)	(143,937)	(159,249)
(Off-budget)	(-2,071)	(-1,845)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)
950 Undistributed offsetting receipts:							
951 Employer share, employee retirement (on-budget)	-18,203	-21,706	-23,219	-24,648	-25,434	-27,259	-29,037
952 Employer share, employee retirement (off-budget)	-1,646	-1,778	-2,044	-2,509	-2,857	-3,300	-4,382
953 Rents and royalties on the Outer Continental Shelf	-6,250	-10,491	-6,694	-5,542	-4,716	-4,021	-3,548
954 Sale of major assets						-1,875	
Total, Undistributed offsetting receipts	-26,099	-33,976	-31,957	-32,698	-33,007	-36,455	-36,967
(On-budget)	(-24,453)	(-32,198)	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-32,585)
(Off-budget)	(-1,646)	(-1,778)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)
Total budget authority	806,534	869,861	923,467	1,028,407	1,014,069	1,033,157	1,091,588
(On-budget)	(654,013)	(722,500)	(757,110)	(850,385)	(829,474)	(838,285)	(887,100)
(Off-budget)	(152,521)	(147,361)	(166,356)	(178,021)	(184,595)	(194,872)	(204,488)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2002—Continued

(in millions of dollars)

Function and Subfunction	1989	1990	1991	1992	1993	1994	1995
750 Administration of justice:							
751 Federal law enforcement activities	4,792	5,200	5,952	6,690	6,751	6,768	7,516
752 Federal litigative and judicial activities	3,288	3,827	4,614	5,130	5,486	5,884	6,100
753 Federal correctional activities	1,553	2,578	1,728	2,101	1,937	2,222	2,557
754 Criminal justice assistance	424	774	853	872	1,006	859	2,582
Total, Administration of justice	10,057	12,378	13,147	14,793	15,180	15,734	18,755
800 General government:							
801 Legislative functions	1,807	1,811	2,021	2,137	2,109	2,107	2,172
802 Executive direction and management	137	296	188	212	254	255	255
803 Central fiscal operations	5,805	6,215	6,257	7,022	7,254	7,760	7,791
804 General property and records management	475	2,313	2,095	508	763	813	376
805 Central personnel management	151	161	171	179	186	185	177
806 General purpose fiscal assistance	2,043	2,033	2,138	1,893	1,919	2,130	1,827
808 Other general government	817	745	1,462	1,705	1,495	948	1,714
809 Deductions for offsetting receipts	-893	-361	-718	-480	-739	-2,087	-1,077
Total, General government	10,343	13,213	13,613	13,175	13,240	12,110	13,235
900 Net interest:							
901 Interest on the public debt	240,882	264,724	285,455	292,323	292,502	296,278	332,414
902 Interest received by on-budget trust funds	-40,467	-46,321	-50,426	-54,193	-55,537	-56,494	-59,871
903 Interest received by off-budget trust funds	-11,395	-15,991	-20,222	-23,637	-26,788	-29,203	-33,305
908 Other interest	-19,609	-17,701	-20,698	-15,035	-11,356	-7,618	-7,055
Total, Net interest	169,412	184,711	194,109	199,457	198,822	202,962	232,183
(On-budget)	(180,807)	(200,702)	(214,331)	(223,095)	(225,610)	(232,166)	(265,488)
(Off-budget)	(-11,395)	(-15,991)	(-20,222)	(-23,637)	(-26,788)	(-29,203)	(-33,305)
950 Undistributed offsetting receipts:							
951 Employer share, employee retirement (on-budget)	-29,425	-28,044	-30,402	-30,680	-28,186	-28,361	-27,961
952 Employer share, employee retirement (off-budget)	-4,858	-5,567	-5,804	-6,101	-6,416	-6,409	-6,432
953 Rents and royalties on the Outer Continental Shelf	-2,929	-3,004	-3,150	-2,498	-2,785	-3,001	-2,418
959 Other undistributed offsetting receipts							-7,644
Total, Undistributed offsetting receipts	-37,212	-36,615	-39,356	-39,280	-37,386	-37,772	-44,455
(On-budget)	(-32,354)	(-31,048)	(-33,553)	(-33,179)	(-30,970)	(-31,362)	(-38,023)
(Off-budget)	(-4,858)	(-5,567)	(-5,804)	(-6,101)	(-6,416)	(-6,409)	(-6,432)
Total budget authority	1,197,603	1,286,623	1,386,152	1,467,488	1,474,423	1,529,291	1,539,653
(On-budget)	(983,813)	(1,058,223)	(1,140,346)	(1,211,664)	(1,205,297)	(1,246,720)	(1,249,028)
(Off-budget)	(213,790)	(228,400)	(245,807)	(255,824)	(269,126)	(282,571)	(290,625)

On-budget unless otherwise stated.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2002—Continued

(in millions of dollars)

Function and Subfunction	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
750 Administration of justice:							
751 Federal law enforcement activities	7,976	9,413	10,087	8,907	9,099	9,338	9,591
752 Federal litigative and judicial activities	6,060	6,476	7,120	7,220	7,415	7,609	7,830
753 Federal correctional activities	2,881	3,189	3,245	3,253	3,340	3,429	3,550
754 Criminal justice assistance	4,134	4,693	4,416	6,204	4,921	4,839	4,960
Total, Administration of justice	21,051	23,771	24,868	25,584	24,775	25,215	25,931
800 General government:							
801 Legislative functions	1,925	1,973	2,170	2,178	2,197	2,209	2,219
802 Executive direction and management	270	402	548	548	548	554	548
803 Central fiscal operations	7,678	7,472	8,392	8,300	7,813	7,826	7,842
804 General property and records management	415	756	428	343	343	343	343
805 Central personnel management	154	150	148	148	148	148	148
806 General purpose fiscal assistance	1,994	2,088	2,162	2,040	2,177	2,030	2,222
808 Other general government	851	1,195	966	965	948	951	952
809 Deductions for offsetting receipts	-1,694	-1,184	-1,184	-1,184	-1,184	-1,184	-1,184
Total, General government	11,593	12,852	13,630	13,338	12,990	12,877	13,090
900 Net interest:							
901 Interest on the public debt	343,955	356,740	366,107	372,469	374,287	376,903	376,792
902 Interest received by on-budget trust funds	-60,869	-62,812	-63,746	-64,616	-65,414	-66,435	-67,447
903 Interest received by off-budget trust funds	-36,507	-41,238	-45,199	-49,228	-53,181	-57,272	-61,554
908 Other interest	-5,488	-5,308	-7,303	-6,782	-7,489	-8,233	-9,029
Total, Net interest	241,091	247,382	249,859	251,843	248,203	244,963	238,762
(On-budget)	(277,598)	(288,620)	(295,058)	(301,071)	(301,384)	(302,235)	(300,316)
(Off-budget)	(-36,507)	(-41,238)	(-45,199)	(-49,228)	(-53,181)	(-57,272)	(-61,554)
950 Undistributed offsetting receipts:							
951 Employer share, employee retirement (on-budget)	-27,259	-27,869	-28,428	-28,758	-29,693	-30,627	-31,815
952 Employer share, employee retirement (off-budget)	-6,278	-6,505	-7,028	-7,633	-8,356	-8,942	-9,781
953 Rents and royalties on the Outer Continental Shelf	-3,741	-4,152	-4,375	-4,036	-3,885	-4,050	-4,254
954 Sale of major assets			-4,300				
959 Other undistributed offsetting receipts	-342	-7,961	-11,459	-3,104	-4,064	-6,432	-22,100
Total, Undistributed offsetting receipts	-37,620	-46,487	-55,590	-43,531	-45,998	-50,051	-67,950
(On-budget)	(-31,342)	(-39,982)	(-48,562)	(-35,898)	(-37,642)	(-41,109)	(-58,169)
(Off-budget)	(-6,278)	(-6,505)	(-7,028)	(-7,633)	(-8,356)	(-8,942)	(-9,781)
Total budget authority	1,581,063	1,652,881	1,709,547	1,777,401	1,831,705	1,879,990	1,922,332
(On-budget)	(1,274,092)	(1,332,287)	(1,378,612)	(1,437,280)	(1,477,932)	(1,509,376)	(1,535,315)
(Off-budget)	(306,971)	(320,594)	(330,935)	(340,121)	(353,773)	(370,614)	(387,017)

On-budget unless otherwise stated.

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2002

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981
Legislative Branch	936	226	1,057	1,087	1,131	1,318	1,251
The Judiciary	346	87	431	459	521	609	656
Executive Office of the President	69	18	78	78	82	101	103
Funds Appropriated to the President	10,933	-733	5,387	8,546	6,748	13,422	16,515
Agriculture	20,755	4,245	21,897	26,719	37,314	39,628	47,496
Commerce	1,732	357	7,814	1,892	2,086	2,610	2,072
Defense—Military	95,503	22,925	107,906	114,531	123,595	140,651	176,110
Defense—Civil	9,524	2,603	10,738	11,981	13,083	15,237	16,953
Education	9,314	3,227	10,568	11,625	13,996	15,209	16,752
Energy	4,946	1,312	6,977	10,660	10,331	10,025	11,241
Health and Human Services	40,368	10,154	47,035	51,945	59,726	70,002	80,788
Housing and Urban Development	29,200	400	33,818	37,994	31,142	35,852	34,220
Interior	2,733	1,036	3,733	4,639	4,766	4,674	4,403
Justice	2,180	566	2,340	2,378	2,502	2,472	2,325
Labor	21,933	3,790	30,232	15,859	23,719	28,806	29,897
State	909	387	1,187	1,421	1,660	1,968	2,111
Transportation	11,082	5,128	9,763	14,035	17,917	19,963	25,520
Treasury	46,645	11,013	50,337	57,291	64,598	90,535	92,137
Veterans Affairs	19,653	4,524	19,043	19,013	20,471	21,177	23,136
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026
General Services Administration	289	51	353	180	378	297	404
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634
Office of Personnel Management	8,870	2,406	10,255	11,631	13,314	15,711	18,595
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355
Social Security Administration (On-budget)	7,044	1,741	7,574	6,959	7,262	8,184	9,001
Social Security Administration (Off-budget)	74,019	20,019	84,909	93,712	104,233	119,278	140,404
Other Independent Agencies (On-budget)	19,130	4,452	10,327	10,940	13,457	32,163	20,052
Undistributed offsetting receipts	-22,186	-4,477	-23,018	-24,250	-27,428	-31,988	-41,852
(On-budget)	(-18,411)	(-4,135)	(-19,390)	(-20,788)	(-24,089)	(-28,445)	(-38,134)
(Off-budget)	(-3,775)	(-342)	(-3,627)	(-3,463)	(-3,338)	(-3,543)	(-3,718)
Total budget authority	420,870	96,610	468,450	504,620	558,833	670,068	740,308

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2002—Continued

(in millions of dollars)

Department or other unit	1982	1983	1984	1985	1986	1987	1988
Legislative Branch	1,414	1,687	1,770	1,705	1,722	1,875	2,127
The Judiciary	733	823	904	1,055	1,045	1,273	1,344
Executive Office of the President	93	101	109	116	108	118	125
Funds Appropriated to the President	11,032	6,590	18,946	20,364	10,709	13,002	11,656
Agriculture	57,481	69,921	46,824	61,916	59,249	52,518	55,236
Commerce	1,834	1,923	2,016	2,309	1,980	2,155	2,450
Defense—Military	211,513	238,900	258,176	286,827	281,436	279,469	283,755
Defense—Civil	18,000	19,591	19,225	20,114	20,203	21,114	22,310
Education	15,374	15,267	15,336	18,952	17,750	19,476	20,098
Energy	12,486	11,893	10,953	12,618	10,559	10,125	11,163
Health and Human Services	86,307	91,478	103,716	113,982	123,593	133,446	142,400
Housing and Urban Development	20,911	16,561	18,148	31,398	15,928	14,657	14,949
Interior	3,805	4,952	4,912	5,011	4,584	5,274	5,241
Justice	2,627	3,046	3,461	3,848	3,865	5,210	5,630
Labor	30,984	37,193	30,945	22,837	23,603	22,995	22,154
State	2,279	2,391	2,556	3,069	3,568	3,238	3,325
Transportation	23,739	26,308	28,596	28,770	28,079	26,122	27,169
Treasury	111,295	117,291	141,702	166,176	179,823	181,890	204,119
Veterans Affairs	24,948	25,324	26,477	27,298	27,075	27,363	29,432
Environmental Protection Agency	3,674	3,688	4,064	4,346	3,446	5,344	4,968
General Services Administration	247	422	277	366	388	189	5
National Aeronautics and Space Administration	6,200	7,065	7,458	7,573	7,807	10,923	9,062
Office of Personnel Management	20,810	22,302	23,530	24,616	26,294	27,299	30,164
Small Business Administration	748	1,278	971	1,254	714	604	418
Social Security Administration (On-budget)	9,712	31,544	18,899	21,003	16,917	17,376	19,246
Social Security Administration (Off-budget)	156,238	150,984	171,710	184,648	191,782	203,462	216,285
Other Independent Agencies (On-budget)	14,214	12,417	14,114	14,893	16,877	18,901	25,545
Undistributed offsetting receipts	-42,165	-51,078	-52,329	-58,656	-65,036	-72,262	-78,789
(On-budget)	(-38,448)	(-47,455)	(-46,975)	(-52,029)	(-57,850)	(-63,672)	(-66,992)
(Off-budget)	(-3,717)	(-3,623)	(-5,354)	(-6,627)	(-7,186)	(-8,590)	(-11,798)
Total budget authority	806,534	869,861	923,467	1,028,407	1,014,069	1,033,157	1,091,588

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2002—Continued

(in millions of dollars)

Department or other unit	1989	1990	1991	1992	1993	1994	1995
Legislative Branch	2,277	2,255	2,498	2,641	2,630	2,617	2,699
The Judiciary	1,481	1,752	2,118	2,445	2,613	2,832	2,998
Executive Office of the President	129	177	184	202	236	232	196
Funds Appropriated to the President	10,953	12,525	15,735	13,449	24,675	9,567	14,951
Agriculture	55,733	55,327	60,075	66,288	67,857	65,585	58,571
Commerce	2,807	3,684	2,649	3,023	3,159	3,811	4,025
Defense—Military	290,837	292,999	275,744	281,883	267,402	251,364	255,651
Defense—Civil	23,528	24,924	26,637	28,415	29,883	30,929	31,373
Education	22,819	24,549	27,360	28,685	31,324	26,881	32,245
Energy	11,697	13,984	16,110	17,206	17,721	17,168	15,027
Health and Human Services	156,734	185,103	201,488	251,450	257,716	307,714	301,990
Housing and Urban Development	14,347	17,315	27,634	24,966	26,468	26,322	19,800
Interior	5,477	6,681	6,863	7,087	6,859	7,460	7,519
Justice	6,732	8,596	8,966	9,977	10,491	10,202	12,866
Labor	23,031	26,508	35,385	48,058	46,892	38,232	32,206
State	3,625	3,868	4,354	5,194	5,484	5,837	5,262
Transportation	28,455	30,166	30,971	36,224	39,971	42,261	38,058
Treasury	232,099	259,022	278,267	295,704	300,506	309,294	353,753
Veterans Affairs	29,893	30,461	33,152	33,933	36,019	36,827	38,051
Environmental Protection Agency	5,081	5,380	6,004	6,461	6,737	6,436	5,710
General Services Administration	63	2,934	1,971	367	618	640	187
National Aeronautics and Space Administration	10,969	12,324	14,016	14,317	14,310	14,570	13,854
Office of Personnel Management	32,163	35,224	36,782	35,765	39,345	40,380	42,923
Small Business Administration	421	928	464	1,891	1,177	2,058	792
Social Security Administration (On-budget)	19,524	18,294	21,425	24,815	28,880	33,147	33,269
Social Security Administration (Off-budget)	228,432	246,875	268,532	283,365	300,090	315,451	327,808
Other Independent Agencies (On-budget)	65,760	60,615	87,471	58,590	22,829	42,210	22,947
Other Independent Agencies (Off-budget)	1,610	3,083	3,301	2,198	2,239	2,732	2,554
Undistributed offsetting receipts	-89,074	-98,930	-110,005	-117,111	-119,711	-123,469	-137,632
(On-budget)	(-72,822)	(-77,371)	(-83,979)	(-87,372)	(-86,507)	(-87,857)	(-97,895)
(Off-budget)	(-16,252)	(-21,558)	(-26,026)	(-29,739)	(-33,203)	(-35,612)	(-39,737)
Total budget authority	1,197,603	1,286,623	1,386,152	1,467,488	1,474,423	1,529,291	1,539,653

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2002—Continued

(in millions of dollars)

Department or other unit	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
Legislative Branch	2,465	2,526	2,754	2,786	2,822	2,848	2,878
The Judiciary	3,174	3,364	3,751	3,851	3,958	4,068	4,175
Executive Office of the President	203	212	230	230	230	230	230
Funds Appropriated to the President	10,243	10,579	14,876	10,471	10,637	10,836	10,969
Agriculture	58,734	60,615	60,275	60,270	62,309	62,749	65,646
Commerce	3,612	3,697	4,168	4,806	6,063	3,976	3,930
Defense—Military	254,406	249,990	250,697	256,315	262,767	269,551	277,496
Defense—Civil	32,390	33,774	35,190	35,891	36,995	37,971	39,039
Education	29,097	29,358	39,470	36,391	37,017	37,728	37,381
Energy	14,136	14,225	17,018	15,537	14,571	13,978	11,383
Health and Human Services	318,454	357,276	370,026	396,345	414,345	439,204	463,096
Housing and Urban Development	21,093	19,386	23,003	28,714	30,562	31,148	31,771
Interior	7,211	7,065	7,299	7,285	7,355	7,348	7,282
Justice	15,185	17,421	17,784	18,413	17,447	17,707	18,175
Labor	33,434	34,421	37,475	39,004	40,343	40,301	41,525
State	5,080	5,209	5,542	6,343	5,472	5,552	5,610
Transportation	35,716	42,953	43,254	42,058	42,224	42,472	42,202
Treasury	365,768	382,575	392,936	399,575	401,389	404,390	404,887
Veterans Affairs	38,714	39,391	41,086	41,642	42,101	42,605	43,126
Environmental Protection Agency	6,268	6,590	7,659	7,778	7,176	7,192	7,299
General Services Administration	217	709	219	134	134	140	134
National Aeronautics and Space Administration	13,886	13,710	13,501	13,411	13,201	13,202	13,201
Office of Personnel Management	43,814	44,834	47,810	50,065	52,267	54,652	57,288
Small Business Administration	1,089	865	652	669	719	719	720
Social Security Administration (On-budget)	31,014	35,325	34,515	37,716	41,655	38,375	42,909
Social Security Administration (Off-budget)	346,315	360,337	378,195	395,532	414,153	434,417	455,026
Other Independent Agencies (On-budget)	20,901	19,011	20,872	22,094	27,229	27,978	28,579
Other Independent Agencies (Off-budget)	3,441	8,000	4,967	1,450	1,157	2,411	3,326
Undistributed offsetting receipts	-134,997	-150,537	-165,677	-157,375	-164,593	-173,758	-196,951
(On-budget)	(-92,212)	(-102,794)	(-113,450)	(-100,514)	(-103,056)	(-107,544)	(-125,616)
(Off-budget)	(-42,785)	(-47,743)	(-52,227)	(-56,861)	(-61,537)	(-66,214)	(-71,335)
Total budget authority	1,581,063	1,652,881	1,709,547	1,777,401	1,831,705	1,879,990	1,922,332

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2002

Department or other unit	1976	TQ	1977	1978	1979	1980	1981
Legislative Branch	0.5	0.5	0.4	0.4	0.4	0.4	0.4
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*
Funds Appropriated to the President	3.1	2.2	3.0	3.3	3.9	3.1	4.1
Agriculture	2.4	2.4	2.2	2.3	2.3	2.2	2.3
Commerce	0.9	0.8	3.2	0.7	0.8	0.9	0.6
Defense—Military	49.4	52.8	44.6	44.9	45.8	46.2	52.7
Defense—Civil	1.1	1.5	1.0	1.1	1.0	1.1	0.9
Education	4.2	7.2	4.0	4.0	4.3	3.8	3.4
Energy	2.7	3.2	3.0	4.4	4.0	2.2	4.0
Health and Human Services	3.7	3.3	3.4	3.7	3.7	4.1	3.9
Housing and Urban Development	11.1	0.4	13.6	14.6	11.2	10.9	9.4
Interior	1.5	2.3	1.7	1.9	1.9	1.6	1.4
Justice	1.1	1.3	1.0	0.9	0.9	0.8	0.7
Labor	3.3	1.7	5.6	1.7	4.2	3.0	2.6
State	0.4	0.8	0.5	0.5	0.6	0.6	0.6
Transportation	2.9	2.4	2.2	2.4	3.2	3.2	3.9
Treasury	2.5	4.7	1.8	2.0	1.4	5.6	0.9
Veterans Affairs	2.5	2.8	2.3	2.4	2.5	2.3	2.3
Environmental Protection Agency	0.4	0.4	1.1	2.2	2.0	1.5	0.9
General Services Administration	0.2	0.2	0.1	0.1	0.1	0.1	0.1
National Aeronautics and Space Administration	1.8	2.1	1.6	1.7	1.8	1.7	1.7
Office of Personnel Management	0.1	0.1	0.1	0.1	*	*	*
Small Business Administration	0.3	0.1	0.4	1.4	0.8	0.7	0.4
Social Security Administration (Off-budget)						—*	—*
Other Independent Agencies (On-budget)	3.5	6.6	2.9	3.1	3.1	3.5	2.6
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2002—Continued

Department or other unit	1982	1983	1984	1985	1986	1987	1988
Legislative Branch	0.4	0.4	0.4	0.3	0.4	0.4	0.4
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.3	0.3
Executive Office of the President	*	*	*	*	*	*	*
Funds Appropriated to the President	3.0	3.2	5.0	4.1	3.4	3.1	2.9
Agriculture	2.0	2.1	2.0	2.0	2.0	2.0	2.1
Commerce	0.5	0.5	0.5	0.5	0.5	0.5	0.6
Defense—Military	60.8	62.7	62.3	63.9	65.6	64.0	63.9
Defense—Civil	0.9	0.9	0.7	0.7	0.6	0.7	0.7
Education	3.1	3.0	2.9	3.1	3.1	3.5	3.6
Energy	3.7	3.3	3.0	3.1	2.7	2.6	2.9
Health and Human Services	3.6	3.5	3.4	3.3	3.4	3.7	3.9
Housing and Urban Development	5.4	4.1	4.0	3.8	3.5	2.9	2.9
Interior	1.3	1.4	1.2	1.2	1.1	1.2	1.2
Justice	0.7	0.8	0.8	0.8	0.9	1.1	1.2
Labor	1.2	1.4	1.9	1.1	1.1	1.2	1.2
State	0.6	0.6	0.6	0.6	0.8	0.7	0.7
Transportation	3.9	2.9	2.5	2.4	2.2	2.2	2.2
Treasury	1.2	1.2	1.2	1.3	1.3	1.4	1.7
Veterans Affairs	2.4	2.5	2.4	2.4	2.5	2.6	2.6
Environmental Protection Agency	1.1	1.0	1.0	1.0	0.8	1.2	1.1
General Services Administration	0.1	0.1	0.1	0.1	0.1	0.1	*
National Aeronautics and Space Administration	1.8	1.9	1.8	1.7	1.8	2.5	2.0
Office of Personnel Management	*	*	*	*	*	*	*
Small Business Administration	0.2	0.3	0.2	0.3	0.2	0.1	0.1
Other Independent Agencies (On-budget)	1.9	1.9	1.9	1.8	1.8	1.8	1.8
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2002—Continued

Department or other unit	1989	1990	1991	1992	1993	1994	1995
Legislative Branch	0.4	0.4	0.4	0.4	0.4	0.4	0.5
The Judiciary	0.3	0.3	0.4	0.4	0.5	0.5	0.5
Executive Office of the President	*	*	*	*	*	*	*
Funds Appropriated to the President	2.6	2.8	2.6	2.4	4.7	2.2	2.4
Agriculture	2.2	2.2	2.2	2.9	3.0	3.3	3.1
Commerce	0.6	0.7	0.5	0.6	0.6	0.8	0.8
Defense—Military	62.9	59.5	58.8	54.1	50.3	48.9	51.0
Defense—Civil	0.7	0.7	0.6	0.7	0.8	0.8	0.7
Education	3.7	3.8	3.9	4.3	4.5	4.8	4.8
Energy	2.9	3.2	3.3	3.6	3.7	3.7	3.4
Health and Human Services	4.0	4.6	4.9	5.4	5.8	6.4	6.6
Housing and Urban Development	2.7	2.9	4.3	4.4	4.9	5.1	4.0
Interior	1.2	1.3	1.3	1.4	1.4	1.5	1.4
Justice	1.3	1.6	1.5	1.7	1.8	1.8	2.4
Labor	1.1	1.7	1.7	1.9	1.9	2.1	1.9
State	0.7	0.7	0.7	0.9	1.0	1.1	1.0
Transportation	2.3	2.6	2.4	2.7	2.6	2.8	2.2
Treasury	1.7	1.6	1.6	1.8	1.9	2.0	2.1
Veterans Affairs	2.7	2.7	2.6	3.0	3.2	3.5	3.6
Environmental Protection Agency	1.1	1.1	1.1	1.3	1.3	1.3	1.2
General Services Administration	*	0.5	0.4	0.1	0.1	0.1	*
National Aeronautics and Space Administration	2.3	2.5	2.6	2.7	2.7	2.8	2.7
Office of Personnel Management	*	*	*	*	*	*	*
Small Business Administration	0.1	0.2	0.1	0.3	0.2	0.4	0.2
Social Security Administration (On-budget)	0.2	0.2	0.3	0.2	0.3	0.3	0.5
Other Independent Agencies (On-budget)	2.2	2.1	1.8	2.7	2.4	3.3	3.0
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2002—Continued

Department or other unit	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
Legislative Branch	0.4	0.5	0.5	0.5	0.5	0.5	0.5
The Judiciary	0.6	0.6	0.7	0.7	0.7	0.7	0.7
Executive Office of the President	*	*	*	*	*	*	*
Funds Appropriated to the President	2.2	2.3	2.2	2.1	2.0	2.0	2.1
Agriculture	3.0	3.0	2.9	2.8	2.7	2.7	2.8
Commerce	0.8	0.9	0.9	0.9	1.2	0.8	0.8
Defense—Military	50.5	48.5	49.1	49.9	50.8	49.5	48.7
Defense—Civil	0.7	0.7	0.6	0.6	0.5	0.6	0.6
Education	4.8	5.1	5.2	5.3	5.4	5.2	5.2
Energy	3.3	3.3	3.2	2.8	2.6	2.7	2.9
Health and Human Services	6.6	7.0	6.8	6.6	6.4	6.4	6.6
Housing and Urban Development	4.1	4.3	5.3	5.6	5.9	6.1	6.4
Interior	1.4	1.4	1.4	1.4	1.3	1.3	1.3
Justice	2.9	3.3	3.5	3.6	3.6	3.2	2.9
Labor	2.0	2.1	2.1	2.1	2.1	2.0	2.0
State	1.0	1.0	1.0	0.9	0.8	0.9	0.8
Transportation	2.5	2.5	2.4	2.3	2.2	2.2	2.2
Treasury	2.1	2.3	2.2	2.2	2.2	2.1	2.1
Veterans Affairs	3.7	3.8	3.4	3.1	2.8	3.0	3.3
Environmental Protection Agency	1.3	1.4	1.4	1.4	1.4	1.4	1.4
General Services Administration	*	0.1	*	*	*	*	*
National Aeronautics and Space Administration	2.8	2.8	2.6	2.4	2.3	2.3	2.5
Office of Personnel Management	*	*	*	*	*	*	*
Small Business Administration	0.1	0.2	0.1	0.1	0.1	0.1	0.1
Social Security Administration (On-budget)	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Other Independent Agencies (On-budget)	2.8	2.2	2.1	2.1	2.0	2.0	2.0
Allowances	*	0.4	0.1	0.1	0.1	1.7	1.7
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2002

Category	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
In millions of current dollars										
Total outlays	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764	38,835
National defense ¹	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105	13,150
Nondefense:										
Payments for individuals	1,657	1,730	1,758	1,647	1,721	2,215	5,673	9,052	9,043	10,065
Direct payments ²	(1,360)	(1,374)	(1,348)	(1,220)	(1,260)	(1,784)	(5,222)	(8,292)	(8,208)	(9,029)
Grants to State and local governments	(298)	(356)	(410)	(427)	(461)	(432)	(451)	(761)	(835)	(1,036)
All other grants	574	491	482	487	449	427	368	842	777	840
Net Interest ²	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341	4,523
All other ²	4,995	4,601	7,081	9,414	9,092	5,382	3,867	9,141	8,141	12,035
Undistributed offsetting receipts ²	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552	-1,643	-1,779
Total nondefense	7,808	7,218	9,479	11,856	12,161	9,747	12,551	21,688	20,659	25,685
In billions of constant (FY 1992) dollars										
Total outlays	109.2	150.2	334.0	669.1	825.5	862.4	529.0	276.2	232.5	302.0
National defense ¹	20.8	69.5	223.7	525.2	680.5	765.4	432.4	122.0	88.3	123.4
Nondefense:										
Payments for individuals	15.9	15.9	14.9	12.7	12.4	15.3	36.6	53.0	50.2	54.6
Direct payments ²	(13.1)	(12.6)	(11.4)	(9.4)	(9.1)	(12.3)	(33.7)	(48.6)	(45.6)	(49.0)
Grants to State and local governments	(2.9)	(3.3)	(3.5)	(3.3)	(3.3)	(3.0)	(2.9)	(4.5)	(4.6)	(5.6)
All other grants	6.9	6.2	6.1	5.8	5.2	4.9	3.9	6.6	6.3	6.3
Net Interest ²	8.8	8.9	9.4	13.2	18.9	25.7	29.8	25.5	25.0	25.0
All other ²	61.5	58.8	93.3	129.7	126.8	70.3	43.5	83.6	79.7	109.7
Undistributed offsetting receipts ²	-4.8	-9.0	-13.2	-17.5	-18.7	-18.5	-17.4	-14.4	-16.9	-17.1
Total nondefense	88.3	80.6	110.3	143.9	144.8	97.8	96.4	154.1	144.3	178.6
As percentages of GDP										
Total outlays	9.7	11.8	24.2	43.7	44.2	42.6	25.4	15.1	11.7	14.4
National defense ¹	1.7	5.6	17.7	37.1	38.3	38.2	19.6	5.6	3.6	4.9
Nondefense:										
Payments for individuals	1.7	1.5	1.2	0.9	0.8	1.0	2.6	4.0	3.6	3.7
Direct payments ²	(1.4)	(1.2)	(0.9)	(0.7)	(0.6)	(0.8)	(2.4)	(3.6)	(3.2)	(3.4)
Grants to State and local governments	(0.3)	(0.3)	(0.3)	(0.2)	(0.2)	(0.2)	(0.2)	(0.3)	(0.3)	(0.4)
All other grants	0.6	0.4	0.3	0.3	0.2	0.2	0.2	0.4	0.3	0.3
Net Interest ²	0.9	0.8	0.7	0.9	1.1	1.4	1.9	1.8	1.7	1.7
All other ²	5.1	4.0	4.9	5.2	4.4	2.5	1.8	4.0	3.2	4.5
Undistributed offsetting receipts ²	-0.3	-0.5	-0.6	-0.7	-0.6	-0.6	-0.7	-0.7	-0.6	-0.7
Total nondefense	8.0	6.3	6.5	6.6	5.9	4.5	5.8	9.5	8.1	9.5
Addendum: GDP (\$ billions)	97.8	115.4	145.3	179.8	206.7	217.4	217.8	228.5	253.5	269.5
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6	33.9
Nondefense:										
Payments for individuals	17.5	12.7	5.0	2.1	1.9	2.4	10.3	26.2	30.4	25.9
Direct payments ²	(14.4)	(10.1)	(3.8)	(1.6)	(1.4)	(1.9)	(9.5)	(24.0)	(27.6)	(23.3)
Grants to State and local governments	(3.1)	(2.6)	(1.2)	(0.5)	(0.5)	(0.5)	(0.8)	(2.2)	(2.8)	(2.7)
All other grants	6.1	3.6	1.4	0.6	0.5	0.5	0.7	2.4	2.6	2.2
Net Interest ²	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6	11.6
All other ²	52.8	33.7	20.2	12.0	10.0	5.8	7.0	26.5	27.4	31.0
Undistributed offsetting receipts ²	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5	-4.6
Total nondefense	82.5	52.9	27.0	15.1	13.3	10.5	22.7	62.9	69.4	66.1

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2002—Continued

Category	1950	1951	1952	1953	1954	1955	1956	1957	1958
In millions of current dollars									
Total outlays	42,562	45,514	67,686	76,101	70,855	68,444	70,640	76,578	82,405
National defense ¹	13,724	23,566	46,089	52,802	49,266	42,729	42,523	45,430	46,815
Nondefense:									
Payments for individuals	13,664	10,279	10,853	10,950	12,610	14,297	15,208	17,027	20,931
Direct payments ²	(12,407)	(8,955)	(9,528)	(9,460)	(10,999)	(12,674)	(13,534)	(15,226)	(18,810)
Grants to State and local governments	(1,257)	(1,324)	(1,325)	(1,490)	(1,611)	(1,623)	(1,674)	(1,802)	(2,121)
All other grants	996	964	1,108	1,332	1,431	1,574	1,877	2,164	2,770
Net Interest ²	4,812	4,665	4,701	5,156	4,811	4,850	5,079	5,354	5,604
All other ²	11,182	8,373	8,313	9,432	6,134	8,488	9,541	10,750	10,670
Undistributed offsetting receipts ²	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493	-3,589	-4,146	-4,385
Total nondefense	28,838	21,948	21,597	23,299	21,589	25,715	28,117	31,148	35,590
In billions of constant (FY 1992) dollars									
Total outlays	319.3	350.6	507.0	528.5	474.6	450.9	440.9	449.9	458.1
National defense ¹	129.1	215.8	383.1	396.7	363.9	311.9	291.3	291.0	286.2
Nondefense:									
Payments for individuals	74.2	52.7	54.0	53.3	60.7	68.5	71.6	78.1	93.7
Direct payments ²	(67.3)	(45.9)	(47.5)	(46.0)	(53.0)	(60.7)	(63.7)	(69.8)	(84.2)
Grants to State and local governments	(6.8)	(6.8)	(6.6)	(7.3)	(7.8)	(7.8)	(7.9)	(8.3)	(9.5)
All other grants	7.8	6.7	7.5	8.6	9.4	10.1	11.7	12.5	14.8
Net Interest ²	27.0	24.8	24.6	26.3	24.3	24.1	24.3	24.8	25.4
All other ²	98.2	73.3	68.9	75.5	46.0	66.1	70.7	74.9	69.2
Undistributed offsetting receipts ²	-17.0	-22.6	-31.5	-31.9	-29.7	-29.7	-28.5	-31.2	-31.2
Total nondefense	190.1	134.9	123.6	131.9	110.8	139.1	149.9	159.0	171.9
As percentages of GDP									
Total outlays	15.6	14.2	19.4	20.4	18.8	17.3	16.6	17.0	18.0
National defense ¹	5.0	7.3	13.2	14.2	13.1	10.8	10.0	10.1	10.2
Nondefense:									
Payments for individuals	5.0	3.2	3.1	2.9	3.3	3.6	3.6	3.8	4.6
Direct payments ²	(4.6)	(2.8)	(2.7)	(2.5)	(2.9)	(3.2)	(3.2)	(3.4)	(4.1)
Grants to State and local governments	(0.5)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.5)
All other grants	0.4	0.3	0.3	0.4	0.4	0.4	0.4	0.5	0.6
Net Interest ²	1.8	1.5	1.3	1.4	1.3	1.2	1.2	1.2	1.2
All other ²	4.1	2.6	2.4	2.5	1.6	2.1	2.2	2.4	2.3
Undistributed offsetting receipts ²	-0.7	-0.7	-1.0	-1.0	-0.9	-0.9	-0.8	-0.9	-1.0
Total nondefense	10.6	6.8	6.2	6.3	5.7	6.5	6.6	6.9	7.8
Addendum: GDP (\$ billions)	272.6	321.0	349.2	372.4	377.1	395.5	426.6	449.9	458.8
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3	56.8
Nondefense:									
Payments for individuals	32.1	22.6	16.0	14.4	17.8	20.9	21.5	22.2	25.4
Direct payments ²	(29.2)	(19.7)	(14.1)	(12.4)	(15.5)	(18.5)	(19.2)	(19.9)	(22.8)
Grants to State and local governments	(3.0)	(2.9)	(2.0)	(2.0)	(2.3)	(2.4)	(2.4)	(2.4)	(2.6)
All other grants	2.3	2.1	1.6	1.8	2.0	2.3	2.7	2.8	3.4
Net Interest ²	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0	6.8
All other ²	26.3	18.4	12.3	12.4	8.7	12.4	13.5	14.0	12.9
Undistributed offsetting receipts ²	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4	-5.3
Total nondefense	67.8	48.2	31.9	30.6	30.5	37.6	39.8	40.7	43.2

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2002—Continued

Category	1959	1960	1961	1962	1963	1964	1965	1966	1967
In millions of current dollars									
Total outlays	92,098	92,191	97,723	106,821	111,316	118,528	118,228	134,532	157,464
National defense ¹	49,015	48,130	49,601	52,345	53,400	54,757	50,620	58,111	71,417
Nondefense:									
Payments for individuals	22,757	24,162	27,525	28,938	30,958	32,217	33,103	37,076	43,211
Direct payments ²	(20,393)	(21,682)	(24,907)	(25,987)	(27,677)	(28,658)	(29,385)	(32,771)	(38,392)
Grants to State and local governments	(2,364)	(2,480)	(2,618)	(2,951)	(3,280)	(3,559)	(3,718)	(4,305)	(4,819)
All other grants	4,088	4,534	4,497	4,958	5,281	6,571	7,159	8,557	10,387
Net Interest ²	5,762	6,947	6,716	6,889	7,740	8,199	8,591	9,386	10,268
All other ²	15,089	13,238	14,191	18,965	19,734	22,492	24,663	27,944	29,475
Undistributed offsetting receipts ²	-4,613	-4,820	-4,807	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294
Total nondefense	43,083	44,061	48,122	54,477	57,915	63,771	67,608	76,421	86,047
In billions of constant (FY 1992) dollars									
Total outlays	480.4	458.2	473.9	511.8	514.4	539.0	530.9	586.2	665.0
National defense ¹	272.5	257.2	258.6	267.2	261.9	265.7	245.6	270.8	320.0
Nondefense:									
Payments for individuals	100.2	104.1	116.9	121.9	128.8	132.2	134.0	147.2	167.0
Direct payments ²	(89.8)	(93.5)	(105.8)	(109.5)	(115.1)	(117.6)	(119.0)	(130.1)	(148.3)
Grants to State and local governments	(10.4)	(10.7)	(11.1)	(12.4)	(13.7)	(14.6)	(15.1)	(17.1)	(18.6)
All other grants	20.7	22.6	22.6	24.6	25.4	31.0	33.0	39.3	46.0
Net Interest ²	25.4	29.9	28.4	28.8	32.0	33.5	34.5	36.8	39.0
All other ²	92.2	74.2	76.1	100.2	99.3	107.9	114.7	124.5	128.0
Undistributed offsetting receipts ²	-30.4	-30.0	-28.6	-30.8	-33.0	-31.2	-31.0	-32.5	-35.1
Total nondefense	208.0	200.9	215.4	244.7	252.5	273.5	285.1	315.4	345.0
As percentages of GDP									
Total outlays	18.8	17.8	18.4	18.8	18.6	18.5	17.2	17.9	19.4
National defense ¹	10.0	9.3	9.4	9.2	8.9	8.6	7.4	7.7	8.8
Nondefense:									
Payments for individuals	4.6	4.7	5.2	5.1	5.2	5.0	4.8	4.9	5.3
Direct payments ²	(4.2)	(4.2)	(4.7)	(4.6)	(4.6)	(4.5)	(4.3)	(4.4)	(4.7)
Grants to State and local governments	(0.5)	(0.5)	(0.5)	(0.5)	(0.5)	(0.6)	(0.5)	(0.6)	(0.6)
All other grants	0.8	0.9	0.8	0.9	0.9	1.0	1.0	1.1	1.3
Net Interest ²	1.2	1.3	1.3	1.2	1.3	1.3	1.3	1.2	1.3
All other ²	3.1	2.6	2.7	3.3	3.3	3.5	3.6	3.7	3.6
Undistributed offsetting receipts ²	-0.9	-0.9	-0.9	-0.9	-1.0	-0.9	-0.9	-0.9	-0.9
Total nondefense	8.8	8.5	9.1	9.6	9.7	10.0	9.8	10.2	10.6
Addendum: GDP (\$ billions)	489.7	518.3	530.4	567.3	599.0	639.8	686.8	752.7	811.9
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	53.2	52.2	50.8	49.0	48.0	46.2	42.8	43.2	45.4
Nondefense:									
Payments for individuals	24.7	26.2	28.2	27.1	27.8	27.2	28.0	27.6	27.4
Direct payments ²	(22.1)	(23.5)	(25.5)	(24.3)	(24.9)	(24.2)	(24.9)	(24.4)	(24.4)
Grants to State and local governments	(2.6)	(2.7)	(2.7)	(2.8)	(2.9)	(3.0)	(3.1)	(3.2)	(3.1)
All other grants	4.4	4.9	4.6	4.6	4.7	5.5	6.1	6.4	6.6
Net Interest ²	6.3	7.5	6.9	6.4	7.0	6.9	7.3	7.0	6.5
All other ²	16.4	14.4	14.5	17.8	17.7	19.0	20.9	20.8	18.7
Undistributed offsetting receipts ²	-5.0	-5.2	-4.9	-4.9	-5.2	-4.8	-5.0	-4.9	-4.6
Total nondefense	46.8	47.8	49.2	51.0	52.0	53.8	57.2	56.8	54.6

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2002—Continued

Category	1968	1969	1970	1971	1972	1973	1974	1975	1976
In millions of current dollars									
Total outlays	178,134	183,640	195,649	210,172	230,681	245,707	269,359	332,332	371,792
National defense ¹	81,926	82,497	81,692	78,872	79,174	76,681	79,347	86,509	89,619
Nondefense:									
Payments for individuals	49,849	57,225	64,806	80,564	93,055	104,739	120,407	153,836	180,634
Direct payments ²	(43,779)	(49,983)	(56,079)	(70,030)	(79,112)	(90,860)	(105,557)	(137,074)	(160,576)
Grants to State and local governments	(6,070)	(7,243)	(8,727)	(10,533)	(13,943)	(13,879)	(14,851)	(16,762)	(20,058)
All other grants	12,454	12,887	15,301	17,532	20,386	27,911	28,442	32,956	38,946
Net Interest ²	11,090	12,699	14,380	14,841	15,478	17,349	21,449	23,244	26,727
All other ²	30,861	26,318	28,102	28,471	32,171	32,437	36,462	49,390	50,251
Undistributed offsetting receipts ²	-8,045	-7,986	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386
Total nondefense	96,208	101,143	113,958	131,300	151,507	169,026	190,012	245,824	282,173
In billions of constant (FY 1992) dollars									
Total outlays	721.5	704.7	707.6	715.1	738.7	749.1	759.4	847.6	885.4
National defense ¹	349.2	333.5	310.7	283.0	262.3	239.6	228.3	224.1	216.8
Nondefense:									
Payments for individuals	186.6	205.9	223.1	264.8	294.2	318.8	339.7	394.7	434.7
Direct payments ²	(163.8)	(179.9)	(193.0)	(230.2)	(250.1)	(276.6)	(297.8)	(351.7)	(386.4)
Grants to State and local governments	(22.7)	(26.1)	(30.1)	(34.6)	(44.1)	(42.3)	(41.9)	(43.0)	(48.3)
All other grants	52.8	51.4	56.7	60.2	66.3	86.3	80.5	83.4	90.9
Net Interest ²	40.7	44.6	48.0	47.0	46.8	50.2	58.0	57.0	61.1
All other ²	129.2	103.7	103.4	97.1	100.5	94.9	100.5	123.8	116.6
Undistributed offsetting receipts ²	-36.8	-34.5	-34.2	-37.0	-31.4	-40.7	-47.6	-35.3	-34.6
Total nondefense	372.3	371.2	396.9	432.2	476.3	509.6	531.2	623.6	668.7
As percentages of GDP									
Total outlays	20.5	19.4	19.4	19.5	19.6	18.8	18.7	21.4	21.5
National defense ¹	9.4	8.7	8.1	7.3	6.7	5.9	5.5	5.6	5.2
Nondefense:									
Payments for individuals	5.7	6.0	6.4	7.5	7.9	8.0	8.4	9.9	10.4
Direct payments ²	(5.0)	(5.3)	(5.6)	(6.5)	(6.7)	(7.0)	(7.3)	(8.8)	(9.3)
Grants to State and local governments	(0.7)	(0.8)	(0.9)	(1.0)	(1.2)	(1.1)	(1.0)	(1.1)	(1.2)
All other grants	1.4	1.4	1.5	1.6	1.7	2.1	2.0	2.1	2.3
Net Interest ²	1.3	1.3	1.4	1.4	1.3	1.3	1.5	1.5	1.5
All other ²	3.6	2.8	2.8	2.6	2.7	2.5	2.5	3.2	2.9
Undistributed offsetting receipts ²	-0.9	-0.8	-0.9	-0.9	-0.8	-1.0	-1.2	-0.9	-0.8
Total nondefense	11.1	10.7	11.3	12.2	12.9	12.9	13.2	15.8	16.3
Addendum: GDP (\$ billions)	868.0	948.1	1,009.4	1,077.4	1,177.0	1,306.8	1,438.1	1,554.5	1,730.4
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	46.0	44.9	41.8	37.5	34.3	31.2	29.5	26.0	24.1
Nondefense:									
Payments for individuals	28.0	31.2	33.1	38.3	40.3	42.6	44.7	46.3	48.6
Direct payments ²	(24.6)	(27.2)	(28.7)	(33.3)	(34.3)	(37.0)	(39.2)	(41.2)	(43.2)
Grants to State and local governments	(3.4)	(3.9)	(4.5)	(5.0)	(6.0)	(5.6)	(5.5)	(5.0)	(5.4)
All other grants	7.0	7.0	7.8	8.3	8.8	11.4	10.6	9.9	10.5
Net Interest ²	6.2	6.9	7.4	7.1	6.7	7.1	8.0	7.0	7.2
All other ²	17.3	14.3	14.4	13.5	13.9	13.2	13.5	14.9	13.5
Undistributed offsetting receipts ²	-4.5	-4.3	-4.4	-4.8	-4.2	-5.5	-6.2	-4.1	-3.9
Total nondefense	54.0	55.1	58.2	62.5	65.7	68.8	70.5	74.0	75.9

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2002—Continued

Category	TQ	1977	1978	1979	1980	1981	1982	1983	1984
In millions of current dollars									
Total outlays	95,975	409,218	458,746	504,032	590,947	678,249	745,755	808,380	851,888
National defense ¹	22,269	97,241	104,495	116,342	133,995	157,513	185,309	209,903	227,413
Nondefense:									
Payments for individuals	45,534	196,978	211,761	233,837	278,530	324,658	357,924	396,523	401,209
Direct payments ²	(40,449)	(174,268)	(186,967)	(206,276)	(245,879)	(286,807)	(319,123)	(353,951)	(355,856)
Grants to State and local governments	(5,085)	(22,710)	(24,795)	(27,561)	(32,652)	(37,851)	(38,800)	(42,572)	(45,353)
All other grants	10,819	45,609	53,035	55,697	58,641	56,778	49,266	49,789	52,104
Net Interest ²	6,949	29,901	35,458	42,636	52,538	68,774	85,044	89,828	111,123
All other ²	14,611	54,369	69,716	72,996	87,184	98,567	94,311	96,313	91,996
Undistributed offsetting receipts ²	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957
Total nondefense	73,707	311,977	354,251	387,689	456,951	520,736	560,446	598,478	624,475
In billions of constant (FY 1992) dollars									
Total outlays	221.0	901.4	944.5	957.0	1,015.5	1,056.3	1,086.3	1,123.5	1,129.1
National defense ¹	52.1	216.4	217.4	221.8	229.3	241.8	263.7	284.0	287.4
Nondefense:									
Payments for individuals	106.1	439.9	442.2	450.2	484.5	515.1	533.3	564.0	548.7
Direct payments ²	(94.2)	(389.2)	(390.4)	(397.1)	(427.7)	(455.0)	(475.5)	(503.5)	(486.7)
Grants to State and local governments	(11.9)	(50.7)	(51.8)	(53.1)	(56.8)	(60.1)	(57.8)	(60.6)	(62.0)
All other grants	24.3	98.7	107.6	104.2	98.8	86.3	69.6	67.0	67.3
Net Interest ²	15.4	63.7	70.5	78.2	88.6	105.7	122.0	123.4	146.6
All other ²	32.8	114.8	138.8	136.0	149.4	151.0	136.0	132.6	122.4
Undistributed offsetting receipts ²	-9.7	-32.1	-31.9	-33.4	-35.0	-43.7	-38.4	-47.6	-43.4
Total nondefense	168.9	685.1	727.1	735.1	786.2	814.4	822.6	839.5	841.6
As percentages of GDP									
Total outlays	21.1	20.8	20.7	20.2	21.7	22.2	23.2	23.6	22.3
National defense ¹	4.9	4.9	4.7	4.7	4.9	5.2	5.8	6.1	6.0
Nondefense:									
Payments for individuals	10.0	10.0	9.6	9.4	10.2	10.6	11.1	11.6	10.5
Direct payments ²	(8.9)	(8.8)	(8.5)	(8.3)	(9.0)	(9.4)	(9.9)	(10.3)	(9.3)
Grants to State and local governments	(1.1)	(1.2)	(1.1)	(1.1)	(1.2)	(1.2)	(1.2)	(1.2)	(1.2)
All other grants	2.4	2.3	2.4	2.2	2.2	1.9	1.5	1.5	1.4
Net Interest ²	1.5	1.5	1.6	1.7	1.9	2.3	2.6	2.6	2.9
All other ²	3.2	2.8	3.2	2.9	3.2	3.2	2.9	2.8	2.4
Undistributed offsetting receipts ²	-0.9	-0.8	-0.7	-0.7	-0.7	-0.9	-0.8	-1.0	-0.8
Total nondefense	16.2	15.8	16.0	15.5	16.8	17.1	17.5	17.5	16.4
Addendum: GDP (\$ billions)	454.8	1,971.4	2,212.6	2,495.9	2,718.9	3,049.1	3,211.3	3,421.9	3,812.0
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	23.2	23.8	22.8	23.1	22.7	23.2	24.8	26.0	26.7
Nondefense:									
Payments for individuals	47.4	48.1	46.2	46.4	47.1	47.9	48.0	49.1	47.1
Direct payments ²	(42.1)	(42.6)	(40.8)	(40.9)	(41.6)	(42.3)	(42.8)	(43.8)	(41.8)
Grants to State and local governments	(5.3)	(5.5)	(5.4)	(5.5)	(5.5)	(5.6)	(5.2)	(5.3)	(5.3)
All other grants	11.3	11.1	11.6	11.1	9.9	8.4	6.6	6.2	6.1
Net Interest ²	7.2	7.3	7.7	8.5	8.9	10.1	11.4	11.1	13.0
All other ²	15.2	13.3	15.2	14.5	14.8	14.5	12.6	11.9	10.8
Undistributed offsetting receipts ²	-4.4	-3.6	-3.4	-3.5	-3.4	-4.1	-3.5	-4.2	-3.8
Total nondefense	76.8	76.2	77.2	76.9	77.3	76.8	75.2	74.0	73.3

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2002—Continued

Category	1985	1986	1987	1988	1989	1990	1991	1992	1993
In millions of current dollars									
Total outlays	946,499	990,505	1,004,164	1,064,489	1,143,671	1,253,163	1,324,400	1,381,681	1,409,414
National defense ¹	252,748	273,375	281,999	290,361	303,559	299,331	273,292	298,350	291,086
Nondefense:									
Payments for individuals	427,302	451,261	471,277	500,656	536,030	584,090	650,263	727,646	782,678
Direct payments ²	(377,950)	(397,036)	(413,522)	(438,222)	(468,677)	(506,958)	(557,766)	(615,461)	(658,389)
Grants to State and local governments	(49,352)	(54,225)	(57,755)	(62,434)	(67,353)	(77,132)	(92,497)	(112,185)	(124,289)
All other grants	56,343	57,929	50,452	52,720	54,322	57,952	61,837	65,562	69,171
Net Interest ²	129,504	136,047	138,652	151,838	169,266	184,221	194,541	199,421	198,811
All other ²	113,300	104,900	98,240	105,881	117,706	164,184	183,823	129,982	105,054
Undistributed offsetting receipts ²	-32,698	-33,007	-36,455	-36,967	-37,212	-36,615	-39,356	-39,280	-37,386
Total nondefense	693,751	717,130	722,165	774,129	840,112	953,832	1,051,108	1,083,331	1,118,328
In billions of constant (FY 1992) dollars									
Total outlays	1,209.0	1,230.4	1,213.8	1,245.6	1,284.7	1,353.7	1,366.1	1,381.7	1,374.8
National defense ¹	306.2	324.8	330.0	333.9	338.3	324.6	283.3	298.4	286.2
Nondefense:									
Payments for individuals	564.3	577.3	583.7	595.5	608.0	632.3	671.8	727.6	761.1
Direct payments ²	(499.1)	(507.8)	(512.2)	(521.2)	(531.6)	(548.9)	(576.2)	(615.5)	(640.3)
Grants to State and local governments	(65.2)	(69.4)	(71.5)	(74.2)	(76.4)	(83.4)	(95.5)	(112.2)	(120.9)
All other grants	70.2	70.1	58.7	59.5	59.6	61.1	62.9	65.6	67.6
Net Interest ²	165.4	168.9	167.2	176.9	189.2	197.8	200.3	199.4	193.7
All other ²	145.4	131.5	119.2	123.6	131.7	177.9	188.3	130.0	101.6
Undistributed offsetting receipts ²	-42.6	-42.1	-44.9	-43.8	-42.1	-40.1	-40.4	-39.3	-35.7
Total nondefense	902.7	905.7	883.8	911.7	946.4	1,029.1	1,082.8	1,083.3	1,088.5
As percentages of GDP									
Total outlays	23.1	22.6	21.8	21.5	21.4	22.0	22.6	22.5	21.8
National defense ¹	6.2	6.2	6.1	5.9	5.7	5.3	4.7	4.9	4.5
Nondefense:									
Payments for individuals	10.4	10.3	10.2	10.1	10.0	10.3	11.1	11.8	12.1
Direct payments ²	(9.2)	(9.1)	(9.0)	(8.8)	(8.8)	(8.9)	(9.5)	(10.0)	(10.2)
Grants to State and local governments	(1.2)	(1.2)	(1.3)	(1.3)	(1.3)	(1.4)	(1.6)	(1.8)	(1.9)
All other grants	1.4	1.3	1.1	1.1	1.0	1.0	1.1	1.1	1.1
Net Interest ²	3.2	3.1	3.0	3.1	3.2	3.2	3.3	3.2	3.1
All other ²	2.8	2.4	2.1	2.1	2.2	2.9	3.1	2.1	1.6
Undistributed offsetting receipts ²	-0.8	-0.8	-0.8	-0.7	-0.7	-0.6	-0.7	-0.6	-0.6
Total nondefense	16.9	16.4	15.7	15.6	15.7	16.8	17.9	17.6	17.3
Addendum: GDP (\$ billions)	4,102.1	4,374.3	4,605.1	4,953.5	5,351.8	5,684.5	5,858.8	6,143.2	6,470.8
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	26.7	27.6	28.1	27.3	26.5	23.9	20.6	21.6	20.7
Nondefense:									
Payments for individuals	45.1	45.6	46.9	47.0	46.9	46.6	49.1	52.7	55.5
Direct payments ²	(39.9)	(40.1)	(41.2)	(41.2)	(41.0)	(40.5)	(42.1)	(44.5)	(46.7)
Grants to State and local governments	(5.2)	(5.5)	(5.8)	(5.9)	(5.9)	(6.2)	(7.0)	(8.1)	(8.8)
All other grants	6.0	5.8	5.0	5.0	4.7	4.6	4.7	4.7	4.9
Net Interest ²	13.7	13.7	13.8	14.3	14.8	14.7	14.7	14.4	14.1
All other ²	12.0	10.6	9.8	9.9	10.3	13.1	13.9	9.4	7.5
Undistributed offsetting receipts ²	-3.5	-3.3	-3.6	-3.5	-3.3	-2.9	-3.0	-2.8	-2.7
Total nondefense	73.3	72.4	71.9	72.7	73.5	76.1	79.4	78.4	79.3

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2002—Continued

Category	1994	1995	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
In millions of current dollars									
Total outlays	1,461,731	1,515,729	1,560,330	1,631,016	1,687,475	1,760,700	1,814,427	1,844,488	1,879,717
National defense ¹	281,642	272,066	265,748	267,176	259,388	261,419	267,194	268,041	273,194
Nondefense:									
Payments for individuals	822,098	874,558	909,393	962,943	1,009,187	1,055,613	1,102,619	1,148,146	1,210,825
Direct payments ²	(686,866)	(728,765)	(761,795)	(806,081)	(845,510)	(886,143)	(927,540)	(966,239)	(1,019,540)
Grants to State and local governments	(135,232)	(145,793)	(147,598)	(156,862)	(163,677)	(169,470)	(175,079)	(181,907)	(191,285)
All other grants	75,195	79,130	80,175	87,923	95,164	100,550	101,358	100,645	99,236
Net Interest ²	202,957	232,169	241,090	247,382	249,859	251,843	248,203	244,963	238,762
All other ²	117,610	102,261	101,544	112,079	129,467	134,806	141,051	132,744	125,650
Undistributed offsetting receipts ²	-37,772	-44,455	-37,620	-46,487	-55,590	-43,531	-45,998	-50,051	-67,950
Total nondefense	1,180,089	1,243,663	1,294,582	1,363,840	1,428,087	1,499,281	1,547,233	1,576,447	1,606,523
In billions of constant (FY 1992) dollars									
Total outlays	1,393.2	1,410.6	1,419.6	1,445.6	1,456.1	1,479.6	1,484.6	1,470.4	1,461.3
National defense ¹	270.9	255.5	242.1	237.4	224.7	220.7	219.9	215.0	213.5
Nondefense:									
Payments for individuals	781.2	810.9	826.4	851.3	869.5	885.6	900.7	913.3	937.8
Direct payments ²	(652.6)	(675.7)	(692.3)	(712.6)	(728.4)	(743.4)	(757.7)	(768.5)	(789.6)
Grants to State and local governments	(128.5)	(135.2)	(134.1)	(138.7)	(141.0)	(142.2)	(143.0)	(144.7)	(148.2)
All other grants	72.5	74.3	73.3	78.4	82.6	85.0	83.5	80.9	77.7
Net Interest ²	193.3	215.7	219.4	219.6	216.2	212.4	204.0	196.3	186.4
All other ²	109.9	93.3	89.9	96.8	107.4	109.6	111.1	102.0	94.6
Undistributed offsetting receipts ²	-34.5	-39.1	-31.5	-37.9	-44.2	-33.7	-34.8	-36.9	-48.8
Total nondefense	1,122.4	1,155.2	1,177.5	1,208.1	1,231.4	1,258.9	1,264.6	1,255.5	1,247.8
As percentages of GDP									
Total outlays	21.4	21.1	20.8	20.8	20.5	20.4	20.1	19.4	18.9
National defense ¹	4.1	3.8	3.6	3.4	3.2	3.0	3.0	2.8	2.7
Nondefense:									
Payments for individuals	12.0	12.2	12.2	12.3	12.3	12.3	12.2	12.1	12.2
Direct payments ²	(10.1)	(10.1)	(10.2)	(10.3)	(10.3)	(10.3)	(10.3)	(10.2)	(10.2)
Grants to State and local governments	(2.0)	(2.0)	(2.0)	(2.0)	(2.0)	(2.0)	(1.9)	(1.9)	(1.9)
All other grants	1.1	1.1	1.1	1.1	1.2	1.2	1.1	1.1	1.0
Net Interest ²	3.0	3.2	3.2	3.1	3.0	2.9	2.7	2.6	2.4
All other ²	1.7	1.4	1.4	1.4	1.6	1.6	1.6	1.4	1.3
Undistributed offsetting receipts ²	-0.6	-0.6	-0.5	-0.6	-0.7	-0.5	-0.5	-0.5	-0.7
Total nondefense	17.3	17.3	17.3	17.4	17.4	17.4	17.1	16.6	16.1
Addendum: GDP (\$ billions)	6,830.4	7,186.9	7,484.7	7,853.8	8,218.6	8,611.8	9,042.9	9,493.5	9,965.4
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense ¹	19.3	17.9	17.0	16.4	15.4	14.8	14.7	14.5	14.5
Nondefense:									
Payments for individuals	56.2	57.7	58.3	59.0	59.8	60.0	60.8	62.2	64.4
Direct payments ²	(47.0)	(48.1)	(48.8)	(49.4)	(50.1)	(50.3)	(51.1)	(52.4)	(54.2)
Grants to State and local governments	(9.3)	(9.6)	(9.5)	(9.6)	(9.7)	(9.6)	(9.6)	(9.9)	(10.2)
All other grants	5.1	5.2	5.1	5.4	5.6	5.7	5.6	5.5	5.3
Net Interest ²	13.9	15.3	15.5	15.2	14.8	14.3	13.7	13.3	12.7
All other ²	8.0	6.7	6.5	6.9	7.7	7.7	7.8	7.2	6.7
Undistributed offsetting receipts ²	-2.6	-2.9	-2.4	-2.9	-3.3	-2.5	-2.5	-2.7	-3.6
Total nondefense	80.7	82.1	83.0	83.6	84.6	85.2	85.3	85.5	85.5

¹ Includes a small amount of grants to State and local governments and direct payments for individuals.

² Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Note: Prior to 1960, the GDP data and deflators for constant dollar data are approximations of the anticipated post-benchmark revision levels. Actual post-benchmark revision levels for fiscal years prior to 1960 have not yet been released. Constant-dollar estimates are based on chain-weighted (FY 1992=100) deflators.

Table 7.1—FEDERAL DEBT AT THE END OF YEAR: 1940–2002

End of Fiscal Year	In Millions of Dollars					As Percentages of GDP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public			Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public		
			Total	Federal Reserve System	Other			Total	Federal Reserve System	Other
1940	50,696	7,924	42,772	2,458	40,314	51.8	8.1	43.7	2.5	41.2
1941	57,531	9,308	48,223	2,180	46,043	49.9	8.1	41.8	1.9	39.9
1942	79,200	11,447	67,753	2,640	65,113	54.5	7.9	46.6	1.8	44.8
1943	142,648	14,882	127,766	7,149	120,617	79.3	8.3	71.1	4.0	67.1
1944	204,079	19,283	184,796	14,899	169,897	98.7	9.3	89.4	7.2	82.2
1945	260,123	24,941	235,182	21,792	213,390	119.7	11.5	108.2	10.0	98.2
1946	270,991	29,130	241,861	23,783	218,078	124.4	13.4	111.0	10.9	100.1
1947	257,149	32,810	224,339	21,872	202,467	112.5	14.4	98.2	9.6	88.6
1948	252,031	35,761	216,270	21,366	194,904	99.4	14.1	85.3	8.4	76.9
1949	252,610	38,288	214,322	19,343	194,979	93.7	14.2	79.5	7.2	72.3
1950	256,853	37,830	219,023	18,331	200,692	94.2	13.9	80.3	6.7	73.6
1951	255,288	40,962	214,326	22,982	191,344	79.5	12.8	66.8	7.2	59.6
1952	259,097	44,339	214,758	22,906	191,852	74.2	12.7	61.5	6.6	54.9
1953	265,963	47,580	218,383	24,746	193,637	71.4	12.8	58.6	6.6	52.0
1954	270,812	46,313	224,499	25,037	199,462	71.8	12.3	59.5	6.6	52.9
1955	274,366	47,751	226,616	23,607	203,009	69.4	12.1	57.3	6.0	51.3
1956	272,693	50,537	222,156	23,758	198,398	63.9	11.8	52.1	5.6	46.5
1957	272,252	52,931	219,320	23,035	196,285	60.5	11.8	48.7	5.1	43.6
1958	279,666	53,329	226,336	25,438	200,898	61.0	11.6	49.3	5.5	43.8
1959	287,465	52,764	234,701	26,044	208,657	58.7	10.8	47.9	5.3	42.6
1960	290,525	53,686	236,840	26,523	210,317	56.1	10.4	45.7	5.1	40.6
1961	292,648	54,291	238,357	27,253	211,104	55.2	10.2	44.9	5.1	39.8
1962	302,928	54,918	248,010	29,663	218,347	53.4	9.7	43.7	5.2	38.5
1963	310,324	56,345	253,978	32,027	221,951	51.8	9.4	42.4	5.3	37.1
1964	316,059	59,210	256,849	34,794	222,055	49.4	9.3	40.1	5.4	34.7
1965	322,318	61,540	260,778	39,100	221,678	46.9	9.0	38.0	5.7	32.3
1966	328,498	64,784	263,714	42,169	221,545	43.6	8.6	35.0	5.6	29.4
1967	340,445	73,819	266,626	46,719	219,907	41.9	9.1	32.8	5.8	27.1
1968	368,685	79,140	289,545	52,230	237,315	42.5	9.1	33.4	6.0	27.3
1969	365,769	87,661	278,108	54,095	224,013	38.6	9.2	29.3	5.7	23.6
1970	380,921	97,723	283,198	57,714	225,484	37.7	9.7	28.1	5.7	22.3
1971	408,176	105,140	303,037	65,518	237,519	37.9	9.8	28.1	6.1	22.0
1972	435,936	113,559	322,377	71,426	250,951	37.0	9.6	27.4	6.1	21.3
1973	466,291	125,381	340,910	75,181	265,729	35.7	9.6	26.1	5.8	20.3
1974	483,893	140,194	343,699	80,648	263,051	33.6	9.7	23.9	5.6	18.3
1975	541,925	147,225	394,700	84,993	309,707	34.9	9.5	25.4	5.5	19.9
1976	628,970	151,566	477,404	94,714	382,690	36.3	8.8	27.6	5.5	22.1
TQ	643,561	148,052	495,509	96,702	398,807	35.4	8.1	27.2	5.3	21.9
1977	706,398	157,295	549,103	105,004	444,099	35.8	8.0	27.9	5.3	22.5
1978	776,602	169,477	607,125	115,480	491,645	35.1	7.7	27.4	5.2	22.2
1979	829,470	189,162	640,308	115,594	524,714	33.2	7.6	25.7	4.6	21.0
1980	909,050	199,212	709,838	120,846	588,992	33.4	7.3	26.1	4.4	21.7
1981	994,845	209,507	785,338	124,466	660,872	32.6	6.9	25.8	4.1	21.7
1982	1,137,345	217,560	919,785	134,497	785,288	35.4	6.8	28.6	4.2	24.5
1983	1,371,710	240,114	1,131,596	155,527	976,069	40.1	7.0	33.1	4.5	28.5
1984	1,564,657	264,159	1,300,498	155,122	1,145,376	41.0	6.9	34.1	4.1	30.0
1985	1,817,521	317,612	1,499,908	169,806	1,330,102	44.3	7.7	36.6	4.1	32.4
1986	2,120,629	383,919	1,736,709	190,855	1,545,854	48.5	8.8	39.7	4.4	35.3
1987	2,346,125	457,444	1,888,680	212,040	1,676,640	50.9	9.9	41.0	4.6	36.4
1988	2,601,307	550,507	2,050,799	229,218	1,821,581	52.5	11.1	41.4	4.6	36.8
1989	2,868,039	678,157	2,189,882	220,088	1,969,795	53.6	12.7	40.9	4.1	36.8
1990	3,206,564	795,841	2,410,722	234,410	2,176,312	56.4	14.0	42.4	4.1	38.3
1991	3,598,498	910,362	2,688,137	258,591	2,429,546	61.4	15.5	45.9	4.4	41.5
1992	4,002,136	1,003,302	2,998,834	296,397	2,702,437	65.1	16.3	48.8	4.8	44.0
1993	4,351,416	1,103,945	3,247,471	325,653	2,921,818	67.2	17.1	50.2	5.0	45.2
1994	4,643,705	1,211,588	3,432,117	355,150	3,076,967	68.0	17.7	50.2	5.2	45.0

Note: Prior to 1960, the GDP data and deflators for constant dollar data are approximations of the anticipated post-benchmark revision levels. Actual post-benchmark revision levels for fiscal years prior to 1960 have not yet been released. Constant-dollar estimates are based on chain-weighted (FY 1992=100) deflators.

Table 7.1—FEDERAL DEBT AT THE END OF YEAR: 1940–2002—Continued

End of Fiscal Year	In Millions of Dollars					As Percentages of GDP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public			Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public		
			Total	Federal Reserve System	Other			Total	Federal Reserve System	Other
1995	4,921,018	1,317,645	3,603,373	374,114	3,229,259	68.5	18.3	50.1	5.2	44.9
1996	5,181,930	1,448,967	3,732,964	390,924	3,342,039	69.2	19.4	49.9	5.2	44.7
1997 estimate	5,453,677	1,577,902	3,875,775	N/A	N/A	69.4	20.1	49.3	N/A	N/A
1998 estimate	5,736,159	1,714,801	4,021,358	N/A	N/A	69.8	20.9	48.9	N/A	N/A
1999 estimate	6,012,600	1,853,187	4,159,413	N/A	N/A	69.8	21.5	48.3	N/A	N/A
2000 estimate	6,272,027	2,003,043	4,268,984	N/A	N/A	69.4	22.2	47.2	N/A	N/A
2001 estimate	6,485,214	2,157,249	4,327,965	N/A	N/A	68.3	22.7	45.6	N/A	N/A
2002 estimate	6,652,532	2,319,410	4,333,122	N/A	N/A	66.8	23.3	43.5	N/A	N/A

N/A: Not available.

Note: Prior to 1960, the GDP data and deflators for constant dollar data are approximations of the anticipated post-benchmark revision levels. Actual post-benchmark revision levels for fiscal years prior to 1960 have not yet been released. Constant-dollar estimates are based on chain-weighted (FY 1992=100) deflators.

Table 7.2—DEBT SUBJECT TO STATUTORY LIMIT: 1940–2002

(in millions of dollars)

End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit
1940	43,219	1956	270,619	1972	427,751	1987	2,336,014
1941	49,494	1957	269,120	1973	458,264	1988	2,586,869
1942	74,154	1958	275,395	1974	475,181	1989	2,829,770
1943	140,469	1959	282,419	1975	534,207	1990	3,161,223
1944	208,077	1960	283,827	1976	621,556	1991	3,569,300
1945	268,671	1961	286,308	TQ	635,822	1992	3,972,578
1946	268,932	1962	295,374	1977	699,963	1993	4,315,571
1947	255,767	1963	302,923	1978	772,691	1994	4,605,338
1948	250,381	1964	308,583	1979	827,615	1995	4,884,605
1949	250,965	1965	314,126	1980	908,723	1996	5,137,195
1950	255,382	1966	316,293	1981	998,818	1997 estimate	5,410,721
1951	253,284	1967	323,143	1982	1,142,913	1998 estimate	5,696,585
1952	257,233	1968	348,534	1983	1,377,953	1999 estimate	5,973,397
1953	264,220	1969	356,107	1984	1,572,975	2000 estimate	6,233,301
1954	269,379	1970	372,600	1985	1,823,775	2001 estimate	6,446,880
1955	272,348	1971	398,650	1986	2,110,975	2002 estimate	6,614,658

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT

Date and Act	History of Legislation	Dollar Amount of Limit
June 25, 1940 54 Stat. 526	Amended sec. 21, adding new authority for issuance of \$4 billion National Defense Series obligations outstanding	49,000,000,000
February 19, 1941 55 Stat. 7	Amended sec. 21, eliminating authority for \$4 billion of National Defense Series obligations and increasing limitation to	65,000,000,000
March 28, 1942 56 Stat. 189	Amended sec. 21, increasing limitation to	125,000,000,000
April 11, 1943 57 Stat. 63	Amended sec. 21, increasing limitation to	210,000,000,000
June 9, 1944 58 Stat. 272	Amended sec. 21, increasing limitation to	260,000,000,000
April 3, 1945 59 Stat. 47	Amended sec. 21, including obligations guaranteed as to principal and interest by the United States and increasing limitation to	300,000,000,000
June 26, 1946 60 Stat. 316	Amended sec. 21, defining face amount of savings bonds to be current redemption value and decreasing limitation to	275,000,000,000
August 28, 1954 68 Stat. 895	Increasing sec. 21 limitation by \$6 billion during period beginning August 28, 1954, and ending June 30, 1955	281,000,000,000
June 30, 1955 69 Stat. 241	Amended act of August 28, 1954, extending increase in limitation until June 30, 1956	281,000,000,000
July 9, 1956 70 Stat. 519	Increased sec. 21 limitation by \$3 billion during period beginning July 1, 1956, and ending June 30, 1957	278,000,000,000
February 26, 1958 72 Stat. 27	Increased sec. 21 limitation by \$5 billion during period beginning February 26, 1958, and ending June 30, 1959	280,000,000,000
September 2, 1958 72 Stat. 1758	Amended sec. 21, increasing limitation to \$283 billion, which with temporary increase of February 26, 1958 made limitation	288,000,000,000
June 30, 1959 73 Stat. 156	Amended sec. 21, increasing limitation to \$285 billion and increased sec. 21 limitation by \$10 billion during period beginning July 1, 1959, and ending June 30, 1960	295,000,000,000
June 30, 1960 74 Stat. 290	Increased sec. 21 limitation by \$8 billion during period beginning July 1, 1960, and ending June 30, 1961	293,000,000,000
June 30, 1961 75 Stat. 148	Increased sec. 21 limitation by \$13 billion during period beginning July 1, 1961, and ending June 30, 1962	298,000,000,000
March 13, 1962 76 Stat. 23	Increased sec. 21 limitation by \$2 billion (in addition to temporary increase of \$13 billion in act of June 30, 1961) during period beginning March 13, 1962, and ending June 30, 1962	300,000,000,000
July 1, 1962 76 Stat. 124	Increased sec. 21 limitation during the periods: (1) beginning July 1, 1962, and ending March 31, 1963, to	308,000,000,000
May 29, 1963 77 Stat. 90	(2) beginning April 1, 1963, and ending June 24, 1963, to	305,000,000,000
August 27, 1963 77 Stat. 131	(3) beginning June 25, 1963, and ending June 30, 1963, to	300,000,000,000
November 26, 1963 77 Stat. 342	Increased sec. 21 limitation during the periods: (1) beginning May 29, 1963, and ending June 30, 1963, to	307,000,000,000
June 29, 1964 78 Stat. 225	(2) beginning July 1, 1963, and ending August 31, 1963, to	309,000,000,000
June 24, 1965 79 Stat. 172	Increased sec. 21 limitation during the period beginning September 1, 1963, and ending November 30, 1963, to	309,000,000,000
June 24, 1966 80 Stat. 221	Increased sec. 21 limitation during the periods: (1) beginning December 1, 1963, and ending June 29, 1964, to	315,000,000,000
March 2, 1967 81 Stat. 4	(2) ending June 30, 1964, to	309,000,000,000
June 29, 1964 78 Stat. 225	Increased sec. 21 limitation during the period beginning June 29, 1964, and ending June 30, 1965, to	324,000,000,000
June 24, 1965 79 Stat. 172	Increased sec. 21 limitation during the period beginning July 1, 1965, and ending June 30, 1966, to	328,000,000,000
June 24, 1966 80 Stat. 221	Increased sec. 21 limitation during the period beginning July 1, 1966, and ending June 30, 1967, to	330,000,000,000
March 2, 1967 81 Stat. 4	Increased sec. 21 limitation during the period beginning March 2, 1967, and ending June 30, 1967, to	336,000,000,000

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940—CURRENT—Continued

Date and Act	History of Legislation	Dollar Amount of Limit
June 30, 1967 81 Stat. 99	Sec. 21 amended to increase limitation on aggregate outstanding at any time to Sec. 21 amended also to increase the limitation temporarily, beginning July 1, 1968, and each July 1 thereafter for the period beginning July 1 and ending June 29 of each succeeding calendar year by \$7 billion, providing an operating limitation of	358,000,000,000 365,000,000,000
April 7, 1969 83 Stat. 7	Amended sec. 21, increasing limitation to \$365 billion, and increased sec. 21 limitation by \$12 billion during period beginning April 7, 1969, and ending June 30, 1970	377,000,000,000
June 30, 1970 84 Stat. 368	Amended sec. 21, increasing limitation to \$380 billion, and increased sec. 21 limitation by \$15 billion during period beginning July 1, 1970, and ending June 30, 1971	395,000,000,000
March 17, 1971 85 Stat. 5	Amended sec. 21, increasing limitation to \$400 billion, and increased sec. 21 limitation by \$30 billion during period beginning March 17, 1971, and ending June 30, 1972	430,000,000,000
March 15, 1972 86 Stat. 63	Amended sec. 21, to further increase the limitation temporarily by \$20 billion during period beginning March 15, 1972, and ending June 30, 1972	450,000,000,000
July 1, 1972 86 Stat. 406	Amended act of March 15, 1972, striking out June 30, 1972, and inserting in lieu thereof October 31, 1972	450,000,000,000
October 27, 1972 86 Stat. 1324	Increased sec. 21 limitation during the period beginning November 1, 1972, and ending June 30, 1973	465,000,000,000
July 1, 1973 86 Stat. 1324	Amended act of October 27, 1972, striking out June 30, 1973, and inserting in lieu thereof November 30, 1973	465,000,000,000
December 3, 1973 87 Stat. 691	Increased sec. 21 limitation during the period beginning December 3, 1973, and ending June 30, 1974	475,700,000,000
June 30, 1974 88 Stat. 285	Increased sec. 21 limitation during the period beginning June 30, 1974, and ending March 31, 1975	495,000,000,000
February 19, 1975 89 Stat. 5	Increased sec. 21 limitation during the period beginning February 19, 1975, and ending June 30, 1975	577,000,000,000
June 30, 1975 89 Stat. 246	Increased sec. 21 limitation during the period beginning June 30, 1975, and ending November 15, 1975	577,000,000,000
November 14, 1975 89 Stat. 693	Increased sec. 21 limitation during the period beginning November 14, 1975, and ending March 15, 1976	595,000,000,000
March 15, 1976 90 Stat. 217	Increased sec. 21 limitation during the period beginning March 15, 1976, and ending June 30, 1976	627,000,000,000
June 30, 1976 90 Stat. 793	Increased sec. 21 limitation during the periods: (1) beginning July 1, 1976, and ending September 30, 1976, to (2) beginning October 1, 1976, and ending March 31, 1977, to (3) beginning April 1, 1977, and ending September 30, 1977, to Temporary increase terminated October 1, 1977, and limitation reverted to	636,000,000,000 682,000,000,000 700,000,000,000 400,000,000,000
October 4, 1977 91 Stat. 1090	Increased sec. 21 limitation by \$352 billion during the period beginning October 4, 1977, and ending March 31, 1978	752,000,000,000
March 27, 1978 92 Stat. 185	Amended act of October 4, 1977, striking out March 31, 1978, and inserting in lieu thereof July 31, 1978	752,000,000,000
August 3, 1978 92 Stat. 419	Temporary increase terminated August 1, 1978, and limitation reverted to Increased sec. 21 limitation by \$398 billion during the period beginning August 3, 1978, and ending March 31, 1979	400,000,000,000 798,000,000,000
Temporary increase terminated April 1, 1979, and limitation reverted to		400,000,000,000
April 2, 1979 93 Stat. 8	Increased sec. 21 limitation by \$430 billion during the period beginning April 2, 1979, and ending September 30, 1979	830,000,000,000
September 29, 1979 93 Stat. 589	Increased sec. 21 limitation by \$479 billion during the period beginning September 29, 1979, and ending May 31, 1980	879,000,000,000
May 30, 1980 94 Stat. 421	Amended act of September 29, 1979, striking out May 31, 1980, and inserting in lieu thereof June 5, 1980	879,000,000,000
June 6, 1980 94 Stat. 439	Amended act of September 29, 1979, striking out June 5, 1980, and inserting in lieu thereof June 30, 1980	879,000,000,000
June 28, 1980 94 Stat. 598	Increased sec. 21 limitation by \$525 billion during the period beginning June 28, 1980, and ending February 28, 1981	925,000,000,000
December 19, 1980 94 Stat. 3261	Increased the total debt limit (composed of \$400.0 billion of permanent ceiling, \$535.1 billion of temporary ceiling) to	935,100,000,000

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940—CURRENT—Continued

Date and Act	History of Legislation	Dollar Amount of Limit
February 7, 1981 95 Stat. 4	Increased the temporary portion of the debt limit to \$585.0 billion through September 30, 1980, raising the total debt ceiling to	985,000,000,000
September 30, 1981 95 Stat. 955	Increased the temporary portion of the debt limit to \$599.8 billion for one day—September 30, 1981	999,800,000,000
September 30, 1981 95 Stat. 956	Increased the temporary portion of the debt limit to \$679.8 billion through September 30, 1982	1,079,800,000,000
June 28, 1982 96 Stat. 130	Increased the temporary portion of the debt limit to \$743.1 billion through September 30, 1982	1,143,100,000,000
September 30, 1982 96 Stat. 1156	Increased the temporary portion of the debt limit to \$890.2 billion through September 30, 1983	1,290,200,000,000
May 26, 1983 97 Stat. 196	Eliminated the distinction between permanent and temporary limit with the enactment of a single permanent limit. Raised the debt limit to	1,389,000,000,000
November 21, 1983 97 Stat. 1012	Increased the debt limit to	1,490,000,000,000
May 25, 1984 98 Stat. 217	Increased the debt limit to	1,520,000,000,000
July 6, 1984 98 Stat. 313	Increased the debt limit to	1,573,000,000,000
October 13, 1984 98 Stat. 2206	Increased the debt limit to	1,823,800,000,000
November 14, 1985 99 Stat. 814	Increased the debt limit temporarily through December 6, 1985 to	1,903,800,000,000
December 12, 1985 99 Stat. 1037	Increased the debt limit to	2,078,700,000,000
August 21, 1986 100 Stat. 818	Increased the debt limit to	2,111,000,000,000
October 21, 1986 100 Stat. 1874	Increased the debt limit temporarily through May 15, 1987 to	2,300,000,000,000
May 15, 1987 101 Stat. 308	Increased the debt limit temporarily through July 17, 1987 to	2,320,000,000,000
July 30, 1987 101 Stat. 542	Increased the debt limit temporarily through August 6, 1987 to	2,320,000,000,000
August 10, 1987 101 Stat. 550	Increased the debt limit temporarily through September 23, 1987 to	2,352,000,000,000
September 29, 1987 101 Stat. 754	Increased the debt limit to	2,800,000,000,000
August 7, 1989 103 Stat. 182	Increased the debt limit temporarily through October 31, 1989 to	2,870,000,000,000
November 8, 1989 103 Stat. 830	Increased the debt limit to	3,122,700,000,000
August 9, 1990 104 Stat. 403	Increased the debt limit temporarily through October 2, 1990 to	3,195,000,000,000
October 2, 1990 104 Stat. 878	Increased the debt limit temporarily through October 6, 1990 to	3,195,000,000,000
October 9, 1990 104 Stat. 894	Increased the debt limit temporarily through October 19, 1990 to	3,195,000,000,000
October 19, 1990 104 Stat. 1030	Increased the debt limit temporarily through October 24, 1990 to	3,195,000,000,000
October 25, 1990 104 Stat. 1075	Increased the debt limit temporarily through October 27, 1990 to	3,195,000,000,000
October 28, 1990 104 Stat. 1086	Increased the debt limit temporarily through November 5, 1990 to	3,230,000,000,000
November 5, 1990 104 Stat. 1388–560	Increased the debt limit to	4,145,000,000,000
April 6, 1993 107 Stat. 42	Increased the debt limit temporarily through September 30, 1993 to	4,370,000,000,000
August 10, 1993 107 Stat. 312	Increased the debt limit to	4,900,000,000,000

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940—CURRENT—Continued

Date and Act	History of Legislation	Dollar Amount of Limit
February 8, 1996 110 Stat. 55	Temporarily exempted from limit obligations in an amount equal to the monthly insurance benefits payable under Title II of the Social Security Act in March 1996, the exemption to expire on the earlier of an increase in the limit or March 15, 1996.	
March 12, 1996 110 Stat. 825	Temporarily exempted from limit (a) obligations in an amount equal to the monthly insurance benefits payable under Title II of the Social Security Act in March 1996 and (b) certain obligations issued to trust funds and other Federal Government accounts, both exemptions to expire on the earlier of an increase in the limit or March 30, 1996.	
March 29, 1996 110 Stat. 875	Increased the debt limit to	5,500,000,000,000

Table 8.1—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2002

(in billions of dollars)

Fiscal Year	Total Outlays	Discretionary				Mandatory and Net Interest								
		Total	National Defense	Inter-national	Domestic	Total	Mandatory					Undistrib-uted Off-setting Re-ceipts ²	Net Interest	
							Total	Programmatic						
								Total	Social Security	Deposit Insur-ance	Means Tested Entitle-ments ¹			Other
1962	106.8	72.1	52.6	5.5	14.0	34.7	27.9	33.1	14.0	-0.4	4.3	15.1	-5.3	6.9
1963	111.3	75.3	53.7	5.2	16.3	36.0	28.3	34.1	15.5	-0.4	4.7	14.3	-5.8	7.7
1964	118.5	79.1	55.0	4.6	19.5	39.4	31.2	36.9	16.2	-0.4	5.0	16.1	-5.7	8.2
1965	118.2	77.8	51.0	4.7	22.1	40.4	31.8	37.8	17.1	-0.4	5.2	15.8	-5.9	8.6
1966	134.5	90.1	59.0	5.1	26.1	44.4	35.0	41.6	20.3	-0.5	5.8	16.0	-6.5	9.4
1967	157.5	106.4	72.0	5.3	29.1	51.0	40.7	48.0	21.3	-0.4	6.2	20.9	-7.3	10.3
1968	178.1	117.9	82.2	4.9	30.9	60.2	49.1	57.1	23.3	-0.5	7.5	26.8	-8.0	11.1
1969	183.6	117.3	82.7	4.1	30.5	66.4	53.7	61.7	26.7	-0.6	8.6	26.9	-8.0	12.7
1970	195.6	120.2	81.9	4.0	34.3	75.5	61.1	69.7	29.6	-0.5	10.1	30.5	-8.6	14.4
1971	210.2	122.5	79.0	3.8	39.7	87.7	72.9	83.0	35.1	-0.4	13.4	34.9	-10.1	14.8
1972	230.7	128.4	79.3	4.6	44.5	102.2	86.8	96.3	39.4	-0.6	16.9	40.7	-9.6	15.5
1973	245.7	130.2	77.1	4.8	48.3	115.5	98.1	111.5	48.2	-0.8	16.7	47.4	-13.4	17.3
1974	269.4	138.1	80.7	6.2	51.1	131.3	109.8	126.6	55.0	-0.6	20.2	52.1	-16.7	21.4
1975	332.3	157.8	87.6	8.2	62.0	174.5	151.3	164.9	63.6	0.5	25.7	75.2	-13.6	23.2
1976	371.8	175.3	89.9	7.5	77.9	196.5	169.8	184.2	72.7	-0.6	30.5	81.6	-14.4	26.7
TQ	96.0	47.9	22.3	3.3	22.3	48.0	41.1	45.3	19.5	-0.1	7.6	18.3	-4.2	6.9
1977	409.2	196.8	97.5	8.0	91.3	212.4	182.5	197.4	83.7	-2.8	33.2	83.2	-14.9	29.9
1978	458.7	218.5	104.6	8.5	105.3	240.3	204.8	220.6	92.4	-1.0	35.2	93.9	-15.7	35.5
1979	504.0	239.7	116.8	9.1	113.8	264.4	221.7	239.2	102.6	-1.7	38.3	100.1	-17.5	42.6
1980	590.9	276.1	134.6	12.8	128.7	314.9	262.3	282.3	117.1	-0.4	45.0	120.6	-19.9	52.5
1981	678.2	307.8	158.0	13.6	136.1	370.5	301.7	329.8	137.9	-1.4	51.6	141.6	-28.0	68.8
1982	745.8	325.8	185.9	12.9	127.0	419.9	334.9	361.0	153.9	-2.1	51.8	157.4	-26.1	85.0
1983	808.4	353.1	209.9	13.6	129.7	455.2	365.4	399.4	168.5	-1.2	56.9	175.2	-34.0	89.8
1984	851.9	379.2	228.0	16.3	134.9	472.6	361.5	393.5	176.1	-0.8	58.0	160.3	-32.0	111.1
1985	946.5	415.7	253.1	17.4	145.2	530.8	401.3	434.0	186.4	-2.2	62.2	187.5	-32.7	129.5
1986	990.5	438.4	273.8	17.7	146.8	552.1	416.1	449.1	196.5	1.5	66.1	184.9	-33.0	136.0
1987	1,004.2	444.0	282.5	15.2	146.3	560.1	421.5	463.8	205.1	3.1	70.0	185.6	-42.3	138.7
1988	1,064.5	464.3	290.9	15.7	157.7	600.2	448.3	493.0	216.8	10.0	77.1	189.1	-44.7	151.8
1989	1,143.7	488.7	304.0	16.6	168.1	655.0	485.7	530.0	230.4	22.0	84.1	193.6	-44.3	169.3
1990	1,253.2	500.4	300.1	19.1	181.2	752.7	568.5	605.2	246.5	57.9	94.1	206.7	-36.7	184.2
1991	1,324.4	533.3	319.7	19.7	193.9	791.1	596.6	635.9	266.8	66.2	115.2	187.8	-39.4	194.5
1992	1,381.7	534.5	302.6	19.2	212.7	847.2	647.8	687.1	285.2	2.6	141.1	258.2	-39.3	199.4
1993	1,409.4	541.0	292.4	21.6	226.9	868.5	669.7	707.0	302.0	-28.0	156.4	276.6	-37.4	198.8
1994	1,461.7	543.9	282.3	20.8	240.8	917.9	714.9	752.7	316.9	-7.6	170.4	273.0	-37.8	203.0
1995	1,515.7	545.6	273.6	20.1	252.0	970.1	737.9	782.4	333.3	-17.9	181.6	285.4	-44.5	232.2
1996	1,560.3	534.4	266.0	18.3	250.1	1,026.0	784.9	822.5	347.1	-8.4	187.3	296.5	-37.6	241.1
1997 estimate	1,631.0	550.0	268.0	19.6	262.5	1,081.0	833.6	880.1	364.2	-12.1	202.3	325.6	-46.5	247.4
1998 estimate	1,687.5	547.5	260.1	19.3	268.0	1,140.0	890.2	945.7	380.9	-4.0	213.2	355.6	-55.6	249.9
1999 estimate	1,760.7	557.5	262.1	19.9	275.5	1,203.2	951.3	994.9	398.6	-2.0	223.2	375.1	-43.5	251.8
2000 estimate	1,814.4	563.9	267.7	19.1	277.1	1,250.5	1,002.3	1,048.3	417.7	-1.1	235.3	396.4	-46.0	248.2
2001 estimate	1,844.5	561.0	268.6	18.9	273.5	1,283.5	1,038.5	1,088.5	438.0	-1.6	240.5	411.6	-50.1	245.0
2002 estimate	1,879.7	567.2	273.9	19.0	274.3	1,312.5	1,073.8	1,141.7	459.7	-1.5	255.3	428.2	-68.0	238.8

¹ Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, earned income tax credits (EITC and HITC), welfare contingency fund, child care entitlement to States, temporary assistance to needy families and veterans pensions.

² Including asset sales.

Table 8.2—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY IN CONSTANT (FY 1992) DOLLARS: 1962–2002

(in billions of dollars)

Fiscal Year	Total Outlays	Discretionary				Mandatory and Net Interest								
		Total	National Defense	Inter-national	Domestic	Total	Mandatory					Undistrib-uted Off-setting Re-ceipts ²	Net Interest	
							Total	Programmatic						
								Total	Social Security	Deposit Insur-ance	Means Tested Entitle-ments ¹			Other
1962	511.9	369.3	268.2	29.1	72.0	142.6	113.7	144.5	59.2	-2.1	18.3	69.2	-30.8	28.8
1963	514.4	370.3	263.5	26.4	80.4	144.1	112.1	145.1	64.3	-2.1	19.6	63.3	-33.0	32.0
1964	539.1	381.3	267.0	22.1	92.2	157.7	124.3	155.5	66.7	-2.1	20.5	70.4	-31.2	33.5
1965	530.7	370.8	247.6	21.9	101.4	159.9	125.4	156.4	69.1	-1.8	21.2	68.0	-31.0	34.5
1966	586.2	413.3	274.9	22.6	115.8	172.9	136.1	168.6	80.4	-2.2	23.1	67.3	-32.5	36.8
1967	664.9	471.5	322.5	23.2	125.7	193.4	154.4	189.4	82.3	-1.7	24.0	84.9	-35.1	39.0
1968	721.6	499.2	350.2	20.4	128.6	222.4	181.8	218.6	87.2	-2.2	28.2	105.4	-36.8	40.7
1969	704.6	469.7	334.3	16.1	119.3	234.9	190.3	224.7	96.1	-2.4	31.1	100.0	-34.5	44.6
1970	707.6	451.8	311.6	14.6	125.6	255.8	207.9	242.1	102.1	-1.8	34.7	107.1	-34.2	48.0
1971	715.2	431.3	283.5	12.9	135.0	283.8	236.8	273.8	115.5	-1.3	43.9	115.7	-37.0	47.0
1972	738.6	418.0	262.8	14.3	140.9	320.6	273.8	305.2	124.5	-1.9	53.5	129.2	-31.4	46.8
1973	749.2	399.5	240.8	14.1	144.5	349.8	299.5	340.2	146.7	-2.4	50.9	145.0	-40.7	50.2
1974	759.5	391.9	232.2	17.1	142.6	367.6	309.6	357.2	155.2	-1.7	56.9	146.8	-47.6	58.0
1975	847.7	403.8	226.9	20.4	156.4	443.9	386.9	422.1	163.1	1.3	65.8	192.0	-35.3	57.0
1976	885.5	416.9	217.4	17.3	182.2	468.6	407.5	442.0	174.9	-1.3	73.3	195.1	-34.6	61.1
TQ	221.0	110.0	52.2	7.4	50.4	111.0	95.6	105.3	45.3	-0.1	17.7	42.4	-9.7	15.4
1977	901.4	430.1	217.0	16.9	196.1	471.3	407.6	439.7	186.9	-5.9	74.2	184.5	-32.1	63.7
1978	944.5	447.2	217.7	17.0	212.5	497.3	426.8	458.7	193.0	-2.0	73.4	194.2	-31.9	70.5
1979	956.9	453.0	222.6	17.0	213.3	503.9	425.8	459.2	197.5	-3.3	73.7	191.2	-33.4	78.2
1980	1,015.5	472.0	230.4	21.9	219.7	543.5	454.9	490.0	203.6	-0.6	78.2	208.8	-35.0	88.6
1981	1,056.3	472.8	242.5	20.9	209.4	583.4	477.7	521.4	218.8	-2.1	81.9	222.9	-43.7	105.7
1982	1,086.3	466.4	264.6	18.6	183.3	619.8	497.8	536.2	229.3	-3.0	77.1	232.7	-38.4	122.0
1983	1,123.5	481.3	284.0	18.7	178.6	642.1	518.8	566.3	239.7	-1.6	80.9	247.3	-47.6	123.4
1984	1,129.0	488.9	288.2	21.6	179.1	640.1	493.5	536.8	240.8	-1.1	79.2	217.9	-43.4	146.6
1985	1,208.9	514.9	306.6	22.3	186.0	694.0	528.6	571.2	246.2	-2.8	82.1	245.7	-42.6	165.4
1986	1,230.4	530.5	325.3	22.2	183.0	700.0	531.1	573.1	251.4	1.9	84.6	235.2	-42.1	168.9
1987	1,213.8	525.3	330.6	18.5	176.3	688.5	521.3	573.3	254.0	3.8	86.7	228.9	-52.0	167.2
1988	1,245.6	536.1	334.5	18.4	183.2	709.5	532.6	585.4	257.9	11.7	91.6	224.2	-52.8	176.9
1989	1,284.7	545.1	338.9	18.6	187.7	739.6	550.4	600.5	261.3	24.6	95.3	219.2	-50.1	189.2
1990	1,353.7	541.1	325.5	20.7	194.9	812.6	614.8	655.0	266.9	62.8	101.8	223.5	-40.1	197.8
1991	1,366.1	550.2	331.4	20.2	198.7	815.8	615.6	656.0	275.6	67.8	119.0	193.7	-40.4	200.3
1992	1,381.7	534.5	302.6	19.2	212.7	847.2	647.8	687.1	285.2	2.6	141.1	258.2	-39.3	199.4
1993	1,374.7	528.8	287.5	20.9	220.4	845.8	652.1	687.8	293.7	-27.1	152.1	269.1	-35.7	193.7
1994	1,393.2	518.7	271.5	19.4	227.8	874.5	681.2	715.7	301.1	-7.1	161.9	259.8	-34.5	193.3
1995	1,410.7	507.9	256.9	18.4	232.6	902.8	687.1	726.2	309.0	-16.3	168.4	265.1	-39.1	215.7
1996	1,419.6	483.3	242.3	16.2	224.8	936.3	716.9	748.4	315.4	-7.4	170.2	270.2	-31.5	219.4
1997 estimate	1,445.5	485.1	238.1	16.9	230.0	960.5	740.8	778.8	322.0	-10.4	178.8	288.4	-37.9	219.6
1998 estimate	1,456.1	468.6	225.3	16.0	227.3	987.5	771.3	815.5	328.2	-3.3	183.7	307.0	-44.2	216.2
1999 estimate	1,479.6	465.8	221.3	16.2	228.3	1,013.9	801.5	835.2	334.4	-1.6	187.2	315.2	-33.7	212.4
2000 estimate	1,484.5	458.3	220.3	15.0	223.0	1,026.2	822.2	856.9	341.2	-0.9	192.2	324.4	-34.8	204.0
2001 estimate	1,470.4	444.6	215.4	14.6	214.6	1,025.9	829.6	866.5	348.3	-1.2	191.3	328.0	-36.9	196.3
2002 estimate	1,461.3	438.6	214.1	14.3	210.2	1,022.7	836.2	885.0	356.0	-1.1	197.7	332.3	-48.8	186.4

¹ Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, earned income tax credits (EITC and HITC), welfare contingency fund, child care entitlement to States, temporary assistance to needy families and veterans pensions.

² Including asset sales.

Table 8.3—PERCENTAGE DISTRIBUTION OF OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2002

Fiscal Year	Total Outlays	Discretionary				Mandatory and Net Interest								
		Total	National Defense	Inter-national	Domestic	Total	Mandatory					Undistrib-uted Off-setting Re-ceipts ²	Net Interest	
							Total	Programmatic						
								Total	Social Security	Deposit Insur-ance	Means Tested Entitle-ments ¹			Other
1962	100.0	67.5	49.2	5.2	13.1	32.5	26.1	31.0	13.2	-0.4	4.1	14.2	-4.9	6.4
1963	100.0	67.6	48.3	4.7	14.7	32.4	25.4	30.6	13.9	-0.4	4.2	12.9	-5.2	7.0
1964	100.0	66.8	46.4	3.9	16.4	33.2	26.3	31.1	13.7	-0.4	4.2	13.6	-4.8	6.9
1965	100.0	65.8	43.2	4.0	18.7	34.2	26.9	31.9	14.4	-0.3	4.4	13.4	-5.0	7.3
1966	100.0	67.0	43.9	3.8	19.4	33.0	26.0	30.9	15.1	-0.4	4.3	11.9	-4.9	7.0
1967	100.0	67.6	45.7	3.4	18.5	32.4	25.9	30.5	13.5	-0.3	3.9	13.3	-4.6	6.5
1968	100.0	66.2	46.1	2.7	17.4	33.8	27.6	32.1	13.1	-0.3	4.2	15.1	-4.5	6.2
1969	100.0	63.9	45.0	2.2	16.6	36.1	29.2	33.6	14.5	-0.3	4.7	14.7	-4.3	6.9
1970	100.0	61.4	41.9	2.0	17.5	38.6	31.2	35.6	15.2	-0.3	5.2	15.6	-4.4	7.4
1971	100.0	58.3	37.6	1.8	18.9	41.7	34.7	39.5	16.7	-0.2	6.4	16.6	-4.8	7.1
1972	100.0	55.7	34.4	2.0	19.3	44.3	37.6	41.8	17.1	-0.3	7.3	17.6	-4.2	6.7
1973	100.0	53.0	31.4	2.0	19.7	47.0	39.9	45.4	19.6	-0.3	6.8	19.3	-5.5	7.1
1974	100.0	51.3	30.0	2.3	19.0	48.7	40.8	47.0	20.4	-0.2	7.5	19.3	-6.2	8.0
1975	100.0	47.5	26.4	2.5	18.7	52.5	45.5	49.6	19.1	0.2	7.7	22.6	-4.1	7.0
1976	100.0	47.1	24.2	2.0	21.0	52.9	45.7	49.5	19.6	-0.2	8.2	21.9	-3.9	7.2
TQ	100.0	50.0	23.2	3.5	23.3	50.0	42.8	47.2	20.3	-0.1	7.9	19.1	-4.4	7.2
1977	100.0	48.1	23.8	2.0	22.3	51.9	44.6	48.2	20.5	-0.7	8.1	20.3	-3.6	7.3
1978	100.0	47.6	22.8	1.9	22.9	52.4	44.7	48.1	20.2	-0.2	7.7	20.5	-3.4	7.7
1979	100.0	47.6	23.2	1.8	22.6	52.4	44.0	47.5	20.4	-0.3	7.6	19.9	-3.5	8.5
1980	100.0	46.7	22.8	2.2	21.8	53.3	44.4	47.8	19.8	-0.1	7.6	20.4	-3.4	8.9
1981	100.0	45.4	23.3	2.0	20.1	54.6	44.5	48.6	20.3	-0.2	7.6	20.9	-4.1	10.1
1982	100.0	43.7	24.9	1.7	17.0	56.3	44.9	48.4	20.6	-0.3	6.9	21.1	-3.5	11.4
1983	100.0	43.7	26.0	1.7	16.0	56.3	45.2	49.4	20.8	-0.1	7.0	21.7	-4.2	11.1
1984	100.0	44.5	26.8	1.9	15.8	55.5	42.4	46.2	20.7	-0.1	6.8	18.8	-3.8	13.0
1985	100.0	43.9	26.7	1.8	15.3	56.1	42.4	45.8	19.7	-0.2	6.6	19.8	-3.5	13.7
1986	100.0	44.3	27.6	1.8	14.8	55.7	42.0	45.3	19.8	0.2	6.7	18.7	-3.3	13.7
1987	100.0	44.2	28.1	1.5	14.6	55.8	42.0	46.2	20.4	0.3	7.0	18.5	-4.2	13.8
1988	100.0	43.6	27.3	1.5	14.8	56.4	42.1	46.3	20.4	0.9	7.2	17.8	-4.2	14.3
1989	100.0	42.7	26.6	1.5	14.7	57.3	42.5	46.3	20.1	1.9	7.3	16.9	-3.9	14.8
1990	100.0	39.9	24.0	1.5	14.5	60.1	45.4	48.3	19.7	4.6	7.5	16.5	-2.9	14.7
1991	100.0	40.3	24.1	1.5	14.6	59.7	45.0	48.0	20.1	5.0	8.7	14.2	-3.0	14.7
1992	100.0	38.7	21.9	1.4	15.4	61.3	46.9	49.7	20.6	0.2	10.2	18.7	-2.8	14.4
1993	100.0	38.4	20.7	1.5	16.1	61.6	47.5	50.2	21.4	-2.0	11.1	19.6	-2.7	14.1
1994	100.0	37.2	19.3	1.4	16.5	62.8	48.9	51.5	21.7	-0.5	11.7	18.7	-2.6	13.9
1995	100.0	36.0	18.0	1.3	16.6	64.0	48.7	51.6	22.0	-1.2	12.0	18.8	-2.9	15.3
1996	100.0	34.2	17.0	1.2	16.0	65.8	50.3	52.7	22.2	-0.5	12.0	19.0	-2.4	15.5
1997 estimate	100.0	33.7	16.4	1.2	16.1	66.3	51.1	54.0	22.3	-0.7	12.4	20.0	-2.9	15.2
1998 estimate	100.0	32.4	15.4	1.1	15.9	67.6	52.8	56.0	22.6	-0.2	12.6	21.1	-3.3	14.8
1999 estimate	100.0	31.7	14.9	1.1	15.6	68.3	54.0	56.5	22.6	-0.1	12.7	21.3	-2.5	14.3
2000 estimate	100.0	31.1	14.8	1.1	15.3	68.9	55.2	57.8	23.0	-0.1	13.0	21.8	-2.5	13.7
2001 estimate	100.0	30.4	14.6	1.0	14.8	69.6	56.3	59.0	23.7	-0.1	13.0	22.3	-2.7	13.3
2002 estimate	100.0	30.2	14.6	1.0	14.6	69.8	57.1	60.7	24.5	-0.1	13.6	22.8	-3.6	12.7

¹ Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, earned income tax credits (EITC and HITC), welfare contingency fund, child care entitlement to States, temporary assistance to needy families and veterans pensions.
² Including asset sales.

Table 8.4—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY AS PERCENTAGES OF GDP: 1962–2002

Fiscal Year	Total Outlays	Discretionary				Mandatory and Net Interest								
		Total	National Defense	Inter-national	Domestic	Total	Mandatory					Undistrib-uted Off-setting Re-ceipts ²	Net Interest	
							Total	Programmatic						
								Total	Social Security	Deposit Insur-ance	Means Tested Entitle-ments ¹			Other
1962	18.8	12.7	9.3	1.0	2.5	6.1	4.9	5.8	2.5	-0.1	0.8	2.7	-0.9	1.2
1963	18.6	12.6	9.0	0.9	2.7	6.0	4.7	5.7	2.6	-0.1	0.8	2.4	-1.0	1.3
1964	18.5	12.4	8.6	0.7	3.0	6.2	4.9	5.8	2.5	-0.1	0.8	2.5	-0.9	1.3
1965	17.2	11.3	7.4	0.7	3.2	5.9	4.6	5.5	2.5	-0.1	0.8	2.3	-0.9	1.3
1966	17.9	12.0	7.8	0.7	3.5	5.9	4.7	5.5	2.7	-0.1	0.8	2.1	-0.9	1.2
1967	19.4	13.1	8.9	0.7	3.6	6.3	5.0	5.9	2.6	-*	0.8	2.6	-0.9	1.3
1968	20.5	13.6	9.5	0.6	3.6	6.9	5.7	6.6	2.7	-0.1	0.9	3.1	-0.9	1.3
1969	19.4	12.4	8.7	0.4	3.2	7.0	5.7	6.5	2.8	-0.1	0.9	2.8	-0.8	1.3
1970	19.4	11.9	8.1	0.4	3.4	7.5	6.1	6.9	2.9	-*	1.0	3.0	-0.9	1.4
1971	19.5	11.4	7.3	0.3	3.7	8.1	6.8	7.7	3.3	-*	1.2	3.2	-0.9	1.4
1972	19.6	10.9	6.7	0.4	3.8	8.7	7.4	8.2	3.3	-0.1	1.4	3.5	-0.8	1.3
1973	18.8	10.0	5.9	0.4	3.7	8.8	7.5	8.5	3.7	-0.1	1.3	3.6	-1.0	1.3
1974	18.7	9.6	5.6	0.4	3.6	9.1	7.6	8.8	3.8	-*	1.4	3.6	-1.2	1.5
1975	21.4	10.2	5.6	0.5	4.0	11.2	9.7	10.6	4.1	*	1.7	4.8	-0.9	1.5
1976	21.5	10.1	5.2	0.4	4.5	11.4	9.8	10.6	4.2	-*	1.8	4.7	-0.8	1.5
TQ	21.1	10.5	4.9	0.7	4.9	10.6	9.0	10.0	4.3	-*	1.7	4.0	-0.9	1.5
1977	20.8	10.0	4.9	0.4	4.6	10.8	9.3	10.0	4.2	-0.1	1.7	4.2	-0.8	1.5
1978	20.7	9.9	4.7	0.4	4.8	10.9	9.3	10.0	4.2	-*	1.6	4.2	-0.7	1.6
1979	20.2	9.6	4.7	0.4	4.6	10.6	8.9	9.6	4.1	-0.1	1.5	4.0	-0.7	1.7
1980	21.7	10.2	5.0	0.5	4.7	11.6	9.6	10.4	4.3	-*	1.7	4.4	-0.7	1.9
1981	22.2	10.1	5.2	0.4	4.5	12.2	9.9	10.8	4.5	-*	1.7	4.6	-0.9	2.3
1982	23.2	10.1	5.8	0.4	4.0	13.1	10.4	11.2	4.8	-0.1	1.6	4.9	-0.8	2.6
1983	23.6	10.3	6.1	0.4	3.8	13.3	10.7	11.7	4.9	-*	1.7	5.1	-1.0	2.6
1984	22.3	9.9	6.0	0.4	3.5	12.4	9.5	10.3	4.6	-*	1.5	4.2	-0.8	2.9
1985	23.1	10.1	6.2	0.4	3.5	12.9	9.8	10.6	4.5	-0.1	1.5	4.6	-0.8	3.2
1986	22.6	10.0	6.3	0.4	3.4	12.6	9.5	10.3	4.5	*	1.5	4.2	-0.8	3.1
1987	21.8	9.6	6.1	0.3	3.2	12.2	9.2	10.1	4.5	0.1	1.5	4.0	-0.9	3.0
1988	21.5	9.4	5.9	0.3	3.2	12.1	9.1	10.0	4.4	0.2	1.6	3.8	-0.9	3.1
1989	21.4	9.1	5.7	0.3	3.1	12.2	9.1	9.9	4.3	0.4	1.6	3.6	-0.8	3.2
1990	22.0	8.8	5.3	0.3	3.2	13.2	10.0	10.6	4.3	1.0	1.7	3.6	-0.6	3.2
1991	22.6	9.1	5.5	0.3	3.3	13.5	10.2	10.9	4.6	1.1	2.0	3.2	-0.7	3.3
1992	22.5	8.7	4.9	0.3	3.5	13.8	10.5	11.2	4.6	*	2.3	4.2	-0.6	3.2
1993	21.8	8.4	4.5	0.3	3.5	13.4	10.3	10.9	4.7	-0.4	2.4	4.3	-0.6	3.1
1994	21.4	8.0	4.1	0.3	3.5	13.4	10.5	11.0	4.6	-0.1	2.5	4.0	-0.6	3.0
1995	21.1	7.6	3.8	0.3	3.5	13.5	10.3	10.9	4.6	-0.2	2.5	4.0	-0.6	3.2
1996	20.8	7.1	3.6	0.2	3.3	13.7	10.5	11.0	4.6	-0.1	2.5	4.0	-0.5	3.2
1997 estimate	20.8	7.0	3.4	0.2	3.3	13.8	10.6	11.2	4.6	-0.2	2.6	4.1	-0.6	3.1
1998 estimate	20.5	6.7	3.2	0.2	3.3	13.9	10.8	11.5	4.6	-*	2.6	4.3	-0.7	3.0
1999 estimate	20.4	6.5	3.0	0.2	3.2	14.0	11.0	11.6	4.6	-*	2.6	4.4	-0.5	2.9
2000 estimate	20.1	6.2	3.0	0.2	3.1	13.8	11.1	11.6	4.6	-*	2.6	4.4	-0.5	2.7
2001 estimate	19.4	5.9	2.8	0.2	2.9	13.5	10.9	11.5	4.6	-*	2.5	4.3	-0.5	2.6
2002 estimate	18.9	5.7	2.7	0.2	2.8	13.2	10.8	11.5	4.6	-*	2.6	4.3	-0.7	2.4

* 0.05 percent or less.

¹ Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, earned income tax credits (EITC and HITEC), welfare contingency fund, child care entitlement to States, temporary assistance to needy families and veterans pensions.² Including asset sales.

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2002

(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	0.3	0.4	0.3	0.4	0.5	0.9	1.1	1.0	1.3
Health:									
Medicaid	0.1	0.2	0.2	0.3	0.8	1.2	1.8	2.3	2.7
Other	*	*	*	*	*	*	*	*	*
Total health	0.1	0.2	0.2	0.3	0.8	1.2	1.8	2.3	2.8
Medicare						2.5	4.4	5.4	5.8
Income security:									
General retirement and disability	0.7	0.6	0.7	0.6	0.7	0.7	0.9	1.0	1.0
Federal employee retirement and disability	2.0	2.2	2.5	2.9	3.3	3.8	4.3	4.8	5.5
Unemployment compensation	3.5	3.1	2.9	2.3	2.0	2.0	2.3	2.3	3.1
Food and nutrition assistance	0.3	0.3	0.3	0.3	0.4	0.4	0.5	0.6	1.0
Family and Other Support Assistance	2.3	2.6	2.7	2.8	2.8	2.7	3.2	3.6	4.1
Housing Assistance and Other	—*	—*	—*	*	—*	*	*	*	—*
Total income security	8.7	8.8	9.1	8.9	9.1	9.6	11.1	12.3	14.7
Social Security	14.0	15.5	16.2	17.1	20.3	21.3	23.3	26.7	29.6
Veterans benefits and services:									
Income security for veterans	4.0	4.2	4.1	4.2	4.2	4.5	4.7	5.0	5.5
Other	0.4	—*	0.1	0.1	0.2	0.6	0.7	0.8	1.1
Total veterans benefits and services	4.4	4.2	4.3	4.3	4.4	5.2	5.4	5.8	6.6
Total mandatory human resources programs	27.5	29.0	30.2	30.9	35.1	40.7	47.1	53.5	60.9
Other mandatory programs:									
International affairs	0.1	0.1	0.3	0.6	0.5	0.2	0.4	0.5	0.4
Energy	–0.1	–0.1	–0.1	–0.1	–0.1	–0.1	—*	—*	*
Agriculture	3.2	3.9	4.1	3.4	1.9	2.3	3.8	5.1	4.3
Deposit insurance	–0.4	–0.4	–0.4	–0.4	–0.5	–0.4	–0.5	–0.6	–0.5
Community and regional development	*	*	*	0.1	0.1	0.1	0.1	0.1	0.1
General government	–0.2	–0.1	–0.1	–0.1	–0.1	–0.1	–0.1	—*	*
Other undistributed offsetting receipts	–5.3	–5.8	–5.7	–5.9	–6.5	–7.3	–8.0	–8.0	–8.6
All other	2.9	1.7	2.9	3.4	4.7	5.3	6.4	3.1	4.5
Total other mandatory programs	0.3	–0.8	1.0	0.9	–0.1	*	2.0	0.1	0.2
Total mandatory programs	27.9	28.3	31.2	31.8	35.0	40.7	49.1	53.7	61.1
Net interest:									
Interest on the public debt	9.1	9.9	10.7	11.3	12.0	13.4	14.6	16.6	19.3
Interest received by:									
On-budget trust funds	–0.8	–0.9	–1.0	–1.1	–1.3	–1.5	–1.7	–2.0	–2.4
Off-budget trust funds	–0.6	–0.6	–0.6	–0.6	–0.6	–0.8	–1.0	–1.1	–1.6
Other interest	–0.8	–0.7	–0.9	–1.0	–0.7	–0.8	–0.8	–0.8	–1.0
Total net interest	6.9	7.7	8.2	8.6	9.4	10.3	11.1	12.7	14.4
Total outlays for mandatory and related programs	34.7	36.0	39.4	40.4	44.4	51.0	60.2	66.4	75.5

* \$50 million or less.

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2002—Continued

(in billions of dollars)

Category and Program	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	1.5	2.6	2.3	2.4	3.1	3.4	0.9	3.6	4.5
Health:									
Medicaid	3.4	4.6	4.6	5.8	6.8	8.6	2.2	9.9	10.7
Other	0.1	0.1	0.2	0.2	0.3	0.5	0.1	0.5	0.5
Total health	3.4	4.7	4.8	6.0	7.1	9.0	2.3	10.4	11.2
Medicare	6.2	7.0	7.6	9.0	12.2	15.0	4.0	18.6	21.8
Income security:									
General retirement and disability	1.6	1.8	2.6	2.7	4.7	3.0	1.2	3.3	3.1
Federal employee retirement and disability	6.6	7.7	8.9	10.8	13.2	15.5	4.3	17.7	19.8
Unemployment compensation	5.7	6.6	4.9	5.6	12.8	18.6	3.8	14.3	10.9
Food and nutrition assistance	2.2	3.2	3.6	4.4	6.6	7.8	1.8	8.2	8.4
Supplemental Security Income				2.0	4.3	4.6	1.2	4.8	5.3
Family and Other Support Assistance	5.5	6.6	5.9	5.4	5.1	5.8	1.6	6.4	6.6
Earned Income Tax Credit						0.8	0.1	0.9	0.9
Housing Assistance and Other	—*	—*	—*	*	–0.1	—*	*	—*	—*
Total income security	21.6	25.8	25.9	30.9	46.7	56.0	13.9	55.5	55.0
Social Security	35.1	39.4	48.2	55.0	63.6	72.7	19.5	83.7	92.4
Veterans benefits and services:									
Income security for veterans	6.0	6.3	6.5	6.8	7.9	8.4	2.1	9.2	9.7
Other	1.5	1.6	2.4	3.2	4.6	5.5	0.7	3.6	3.4
Total veterans benefits and services	7.5	8.0	9.0	10.0	12.5	13.9	2.8	12.8	13.1
Total mandatory human resources programs	75.3	87.5	97.7	113.2	145.1	170.0	43.4	184.6	198.1
Other mandatory programs:									
International affairs	0.4	0.2	–0.7	–0.5	–1.1	–1.0	–0.9	–1.7	–1.1
Energy	0.1	0.2	0.2	0.6	1.2	1.6	0.4	2.0	2.7
Agriculture	3.4	4.3	3.9	1.2	1.9	2.1	0.7	5.5	10.0
Deposit insurance	–0.4	–0.6	–0.8	–0.6	0.5	–0.6	–0.1	–2.8	–1.0
Community and regional development	0.3	0.4	1.0	0.8	0.7	0.9	0.2	1.0	1.1
General government	—*	—*	6.5	6.3	6.7	6.2	1.8	6.9	7.3
Other undistributed offsetting receipts	–10.1	–9.6	–13.4	–16.7	–13.6	–14.4	–4.2	–14.9	–15.7
All other	3.9	4.3	3.7	5.6	9.9	5.1	–0.4	1.8	3.4
Total other mandatory programs	–2.4	–0.7	0.4	–3.4	6.2	–0.2	–2.3	–2.1	6.7
Total mandatory programs	72.9	86.8	98.1	109.8	151.3	169.8	41.1	182.5	204.8
Net interest:									
Interest on the public debt	21.0	21.8	24.2	29.3	32.7	37.1	8.1	41.9	48.7
Interest received by:									
On-budget trust funds	–2.8	–3.0	–3.2	–4.1	–4.9	–5.0	–0.2	–5.5	–6.1
Off-budget trust funds	–1.9	–2.1	–2.3	–2.5	–2.8	–2.8	–0.1	–2.7	–2.4
Other interest	–1.4	–1.3	–1.4	–1.3	–1.8	–2.5	–0.9	–3.9	–4.7
Total net interest	14.8	15.5	17.3	21.4	23.2	26.7	6.9	29.9	35.5
Total outlays for mandatory and related programs	87.7	102.2	115.5	131.3	174.5	196.5	48.0	212.4	240.3

* \$50 million or less.

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2002—Continued

(in billions of dollars)

Category and Program	1979	1980	1981	1982	1983	1984	1985	1986
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	5.5	6.2	8.5	7.6	6.4	7.8	7.6	8.0
Health:								
Medicaid	12.4	14.0	16.8	17.4	19.0	20.1	22.7	25.0
Other	0.6	0.7	0.9	1.1	1.1	1.4	1.3	0.7
Total health	13.0	14.7	17.8	18.5	20.1	21.5	23.9	25.7
Medicare	25.5	31.0	37.9	45.3	51.2	56.0	64.1	68.4
Income security:								
General retirement and disability	4.0	4.7	5.1	5.1	5.1	5.0	5.2	4.9
Federal employee retirement and disability	22.6	26.6	31.2	34.3	36.5	38.0	38.5	41.3
Unemployment compensation	9.8	16.9	18.3	22.3	29.6	17.0	15.8	16.1
Food and nutrition assistance	10.1	13.1	15.1	14.4	16.5	16.3	16.7	16.6
Supplemental Security Income	4.9	5.7	6.5	6.9	7.9	7.6	8.7	9.3
Family and Other Support Assistance	6.6	7.3	8.2	8.0	8.4	8.9	9.2	9.9
Earned Income Tax Credit	0.8	1.3	1.3	1.2	1.2	1.2	1.1	1.4
Housing Assistance and Other	0.1	0.2	0.9	0.7	0.5	1.2	13.9	0.9
Total income security	58.9	75.8	86.6	92.9	105.7	95.3	109.1	100.5
Social Security	102.6	117.1	137.9	153.9	168.5	176.1	186.4	196.5
Veterans benefits and services:								
Income security for veterans	10.8	11.7	12.9	13.7	14.3	14.4	14.7	15.0
Other	2.9	2.3	2.5	2.0	1.6	1.6	1.2	0.6
Total veterans benefits and services	13.7	14.0	15.4	15.8	15.9	16.0	15.9	15.7
Total mandatory human resources programs	219.2	258.7	304.0	333.9	367.8	372.6	407.1	414.9
Other mandatory programs:								
International affairs	-1.7	-0.1	-0.5	-0.6	-1.8	-0.4	-1.2	-3.6
Energy	3.1	4.0	4.8	4.9	2.9	0.1	-0.9	-0.3
Agriculture	9.7	7.2	9.6	14.2	21.2	11.7	23.4	29.4
Deposit insurance	-1.7	-0.4	-1.4	-2.1	-1.2	-0.8	-2.2	1.5
Community and regional development	1.3	1.9	1.6	1.7	1.5	1.4	1.1	1.2
General government	7.5	7.8	6.1	5.2	5.2	5.3	4.9	5.3
Other undistributed offsetting receipts	-17.5	-19.9	-28.0	-26.1	-34.0	-32.0	-32.7	-33.0
All other	1.9	3.1	5.7	3.7	3.7	3.6	1.8	0.7
Total other mandatory programs	2.5	3.6	-2.3	1.0	-2.4	-11.1	-5.8	1.2
Total mandatory programs	221.7	262.3	301.7	334.9	365.4	361.5	401.3	416.1
Net interest:								
Interest on the public debt	59.9	74.8	95.5	117.2	128.7	153.9	178.9	190.3
Interest received by:								
On-budget trust funds	-7.7	-9.7	-11.5	-14.0	-15.3	-17.0	-21.8	-26.6
Off-budget trust funds	-2.2	-2.3	-2.3	-2.1	-1.8	-3.3	-4.1	-4.3
Other interest	-7.3	-10.2	-13.0	-16.1	-21.7	-22.4	-23.4	-23.3
Total net interest	42.6	52.5	68.8	85.0	89.8	111.1	129.5	136.0
Total outlays for mandatory and related programs	264.4	314.9	370.5	419.9	455.2	472.6	530.8	552.1

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2002—Continued

(in billions of dollars)

Category and Program	1987	1988	1989	1990	1991	1992	1993	1994
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	7.3	7.8	9.8	11.1	13.0	11.5	13.8	9.0
Health:								
Medicaid	27.4	30.5	34.6	41.1	52.5	67.8	75.8	82.0
Other	1.9	1.9	0.7	1.8	2.5	3.7	4.0	4.6
Total health	29.3	32.3	35.3	42.9	55.0	71.5	79.8	86.6
Medicare	73.4	76.9	82.7	95.8	102.0	116.2	127.9	141.8
Income security:								
General retirement and disability	5.1	4.9	5.2	4.7	4.4	5.0	3.9	5.3
Federal employee retirement and disability	43.7	46.8	49.1	51.9	56.0	57.5	60.0	62.4
Unemployment compensation	15.5	13.6	13.9	17.1	25.1	37.0	35.5	26.4
Food and nutrition assistance	16.9	17.8	18.8	21.3	25.7	29.5	31.7	33.0
Supplemental Security Income	9.9	11.4	11.5	11.5	14.7	17.9	21.1	24.5
Family and Other Support Assistance	10.5	10.8	11.2	12.2	13.5	15.1	15.6	16.5
Earned Income Tax Credit	1.4	2.7	4.0	4.4	4.9	7.3	8.8	10.9
Housing Assistance and Other	1.4	1.2	0.7	0.4	0.2	-0.5	-0.6	-0.7
Total income security	104.4	109.2	114.4	123.6	144.6	168.8	176.0	178.4
Social Security	205.1	216.8	230.4	246.5	266.8	285.2	302.0	316.9
Veterans benefits and services:								
Income security for veterans	15.0	16.0	16.5	15.2	17.0	17.3	17.8	19.6
Other	0.7	1.6	1.2	0.7	0.3	1.2	1.6	0.7
Total veterans benefits and services	15.7	17.6	17.7	15.9	17.3	18.5	19.3	20.3
Total mandatory human resources programs	435.1	460.7	490.4	535.8	598.7	671.7	718.8	753.1
Other mandatory programs:								
International affairs	-1.7	-1.5	-1.0	-5.2	-3.8	-3.1	-4.3	-3.7
Energy	-0.4	-0.7	-2.2	-1.4	-2.0	-0.9	-1.2	-1.2
Agriculture	24.5	15.0	14.5	9.3	12.4	11.0	16.1	10.7
Deposit insurance	3.1	10.0	22.0	57.9	66.2	2.6	-28.0	-7.6
Community and regional development	0.7	1.4	1.3	1.2	0.7	0.5	0.7	-0.4
General government	0.2	1.4	0.7	1.7	1.3	2.0	1.5	-0.4
Asset Sales (non-routine)	-7.7	-7.7	-7.1	-0.1				
Other undistributed offsetting receipts	-34.6	-37.0	-37.2	-36.6	-39.4	-39.3	-37.4	-37.8
All other	2.2	6.6	4.3	5.8	-37.5	3.2	3.6	2.2
Total other mandatory programs	-13.7	-12.3	-4.7	32.7	-2.1	-23.9	-49.1	-38.1
Total mandatory programs	421.5	448.3	485.7	568.5	596.6	647.8	669.7	714.9
Net interest:								
Interest on the public debt	195.3	214.1	240.9	264.7	285.5	292.3	292.5	296.3
Interest received by:								
On-budget trust funds	-29.6	-34.4	-40.5	-46.3	-50.4	-54.2	-55.5	-56.5
Off-budget trust funds	-5.3	-7.4	-11.4	-16.0	-20.2	-23.6	-26.8	-29.2
Other interest	-21.7	-20.4	-19.8	-18.2	-20.3	-15.1	-11.4	-7.6
Total net interest	138.7	151.8	169.3	184.2	194.5	199.4	198.8	203.0
Total outlays for mandatory and related programs	560.1	600.2	655.0	752.7	791.1	847.2	868.5	917.9

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2002—Continued

(in billions of dollars)

Category and Program	1995	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	15.7	13.9	10.1	13.6	15.1	15.6	15.3	13.2
Health:								
Medicaid	89.1	92.0	98.5	105.9	111.6	118.2	125.2	133.4
Other	4.3	4.8	5.0	7.7	8.4	8.7	9.2	6.7
Total health	93.4	96.8	103.6	113.5	120.0	126.8	134.4	140.1
Medicare	156.9	171.3	191.6	204.3	216.8	226.6	243.3	260.5
Income security:								
General retirement and disability	4.7	4.8	4.2	4.2	4.2	4.6	4.7	4.6
Federal employee retirement and disability	65.7	68.0	71.1	73.8	77.1	80.3	83.3	86.7
Unemployment compensation	21.3	22.6	22.8	24.6	26.0	27.1	28.2	29.2
Food and nutrition assistance	33.5	33.7	33.6	34.8	36.1	37.3	38.5	40.3
Supplemental Security Income	24.5	24.1	26.8	27.2	28.6	31.8	28.4	31.9
Family and Other Support Assistance	17.1	16.7	20.4	21.6	22.3	22.3	22.3	22.5
Earned Income Tax Credit	15.2	19.2	21.2	22.0	22.9	23.8	24.6	25.5
Housing Assistance and Other	-0.8	-1.1	-2.0	-2.3	-2.5	-2.7	-2.5	-2.8
Total income security	181.3	188.0	198.0	205.9	214.6	224.5	227.5	238.0
Social Security	333.3	347.1	364.2	380.9	398.6	417.7	438.0	459.7
Veterans benefits and services:								
Income security for veterans	19.0	18.2	20.5	21.2	21.8	23.7	21.1	23.3
Other	0.9	0.6	*	1.2	1.4	1.4	1.4	1.4
Total veterans benefits and services	19.9	18.8	20.6	22.3	23.1	25.1	22.5	24.7
Total mandatory human resources programs	800.4	835.8	888.1	940.6	988.3	1,036.4	1,081.0	1,136.2
Other mandatory programs:								
International affairs	-3.7	-4.8	-4.7	-4.4	-4.0	-3.8	-3.7	-3.5
Energy	-1.8	-3.1	-2.9	-2.8	-3.7	-2.9	-3.1	-4.9
Agriculture	5.8	5.0	6.1	8.2	7.6	7.2	6.1	5.9
Deposit insurance	-17.9	-8.4	-12.1	-4.0	-2.0	-1.1	-1.6	-1.5
Community and regional development	0.5	0.3	0.5	-0.1	0.1	0.1	0.2	*
General government	1.4	0.1	0.9	0.8	0.8	1.1	1.0	1.2
Other undistributed offsetting receipts	-44.5	-37.6	-46.5	-55.6	-43.5	-46.0	-50.1	-68.0
All other	-2.4	-2.4	4.2	7.4	7.7	11.4	8.5	8.3
Total other mandatory programs	-62.5	-51.0	-54.5	-50.5	-36.9	-34.1	-42.6	-62.5
Total mandatory programs	737.9	784.9	833.6	890.2	951.3	1,002.3	1,038.5	1,073.8
Net interest:								
Interest on the public debt	332.4	344.0	356.7	366.1	372.5	374.3	376.9	376.8
Interest received by:								
On-budget trust funds	-59.9	-60.9	-62.8	-63.7	-64.6	-65.4	-66.4	-67.4
Off-budget trust funds	-33.3	-36.5	-41.2	-45.2	-49.2	-53.2	-57.3	-61.6
Other interest	-7.1	-5.5	-5.3	-7.3	-6.8	-7.5	-8.2	-9.0
Total net interest	232.2	241.1	247.4	249.9	251.8	248.2	245.0	238.8
Total outlays for mandatory and related programs	970.1	1,026.0	1,081.0	1,140.0	1,203.2	1,250.5	1,283.5	1,312.5

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2002

(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	1.6	1.9	1.6	1.7	2.3	4.0	4.4	3.9	4.9
Health:									
Medicaid	0.4	0.7	0.9	1.1	3.1	4.5	6.8	8.2	9.4
Other	*	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1
Total health	0.5	0.7	0.9	1.2	3.2	4.6	6.9	8.4	9.5
Medicare						9.4	16.3	19.1	19.9
Income security:									
General retirement and disability	2.7	2.6	2.8	2.6	2.8	2.7	3.4	3.6	3.4
Federal employee retirement and disability	8.1	9.3	10.4	11.6	13.2	14.6	16.0	17.1	19.0
Unemployment compensation	14.8	12.9	11.9	9.4	7.7	7.7	8.5	8.2	10.6
Food and nutrition assistance	1.2	1.2	1.3	1.2	1.4	1.6	1.9	2.1	3.3
Family and Other Support Assistance	9.8	10.7	11.2	11.3	11.0	10.5	11.9	13.0	14.3
Housing Assistance and Other	–*	–*	–0.2	0.1	–*	0.1	0.1	0.1	–*
Total income security	36.6	36.7	37.3	36.1	36.1	37.2	41.7	44.2	50.5
Social Security	59.2	64.3	66.7	69.1	80.4	82.3	87.2	96.1	102.1
Veterans benefits and services:									
Income security for veterans	16.2	17.1	16.7	16.8	16.4	17.3	17.2	17.9	19.0
Other	1.9	–0.1	0.5	0.2	1.0	2.5	2.7	2.9	3.7
Total veterans benefits and services	18.1	16.9	17.2	17.0	17.4	19.8	19.9	20.9	22.6
Total mandatory human resources programs	116.0	120.5	123.8	125.1	139.5	157.3	176.3	192.5	209.6
Other mandatory programs:									
International affairs	0.7	0.3	1.6	2.6	2.3	0.9	1.8	2.0	1.3
Energy	–0.3	–0.6	–0.5	–0.6	–0.6	–0.2	–*	–*	*
Agriculture	16.7	19.7	19.7	15.9	8.3	10.1	15.9	20.0	16.0
Deposit insurance	–2.1	–2.1	–2.1	–1.8	–2.2	–1.7	–2.2	–2.4	–1.8
Community and regional development	0.2	0.2	0.2	0.3	0.4	0.5	0.4	0.3	0.4
General government	–1.2	–0.7	–0.6	–0.5	–0.4	–0.6	–0.6	*	0.1
Other undistributed offsetting receipts	–30.8	–33.0	–31.2	–31.0	–32.5	–35.1	–36.8	–34.5	–34.2
All other	14.4	7.7	13.5	15.3	21.3	23.2	27.0	12.3	16.4
Total other mandatory programs	–2.3	–8.4	0.5	0.3	–3.4	–2.9	5.5	–2.2	–1.7
Total mandatory programs	113.7	112.1	124.3	125.4	136.1	154.4	181.8	190.3	207.9
Net interest:									
Interest on the public debt	38.2	40.9	43.5	45.5	47.1	50.9	53.4	58.3	64.4
Interest received by:									
On-budget trust funds	–3.5	–3.7	–4.1	–4.5	–4.9	–5.7	–6.2	–6.9	–7.9
Off-budget trust funds	–2.6	–2.4	–2.5	–2.6	–2.5	–3.0	–3.6	–4.0	–5.2
Other interest	–3.3	–2.8	–3.5	–4.0	–2.9	–3.2	–3.0	–2.8	–3.3
Total net interest	28.8	32.0	33.5	34.5	36.8	39.0	40.7	44.6	47.9
Total outlays for mandatory and related programs	142.6	144.1	157.7	159.9	172.9	193.4	222.4	234.9	255.8

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2002—Continued

(in billions of dollars)

Category and Program	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	5.1	8.5	7.2	6.7	7.8	7.9	2.1	7.8	9.1
Health:									
Medicaid	11.1	14.6	14.0	16.4	17.6	20.6	5.2	22.1	22.3
Other	0.2	0.2	0.6	0.5	0.7	1.0	0.3	1.0	1.1
Total health	11.3	14.8	14.6	16.9	18.2	21.7	5.5	23.1	23.4
Medicare	20.3	22.3	23.3	25.4	31.4	36.3	9.5	41.7	45.8
Income security:									
General retirement and disability	5.2	5.6	7.8	7.6	12.0	7.2	2.7	7.3	6.4
Federal employee retirement and disability	21.6	24.2	27.0	30.4	33.9	37.2	9.9	39.6	41.4
Unemployment compensation	18.9	21.0	14.9	15.8	32.9	44.7	8.8	32.0	22.7
Food and nutrition assistance	7.2	10.2	11.1	12.5	17.0	18.8	4.2	18.4	17.6
Supplemental Security Income				5.5	11.1	11.0	2.7	10.7	11.0
Family and Other Support Assistance	18.0	20.7	18.0	15.3	13.1	14.1	3.7	14.2	13.9
Earned Income Tax Credit						1.9	0.2	2.0	1.8
Housing Assistance and Other	—*	–0.1	–0.1	*	–0.2	—*	*	–0.1	—*
Total income security	70.8	81.7	78.8	87.1	119.8	134.8	32.2	124.0	114.9
Social Security	115.5	124.4	146.7	155.2	163.1	174.9	45.3	186.9	193.0
Veterans benefits and services:									
Income security for veterans	19.5	20.1	20.0	19.2	20.2	20.1	4.9	20.6	20.4
Other	4.9	5.2	7.4	9.1	11.8	13.3	1.7	8.0	7.0
Total veterans benefits and services	24.4	25.3	27.4	28.3	32.0	33.4	6.5	28.6	27.4
Total mandatory human resources programs	247.4	277.0	297.9	319.6	372.3	409.0	101.1	412.2	413.7
Other mandatory programs:									
International affairs	1.3	0.6	–2.0	–1.3	–2.7	–2.4	–1.9	–3.5	–2.1
Energy	0.5	0.6	0.5	1.7	3.0	3.7	0.9	4.2	5.4
Agriculture	11.6	13.5	11.4	3.5	4.9	4.8	1.6	11.7	19.9
Deposit insurance	–1.3	–1.9	–2.4	–1.7	1.3	–1.3	–0.1	–5.9	–2.0
Community and regional development	0.9	1.2	3.1	2.2	1.7	2.0	0.6	2.2	2.2
General government	—*	*	20.2	17.7	16.8	14.4	4.0	14.9	14.9
Other undistributed offsetting receipts	–37.0	–31.4	–40.7	–47.6	–35.3	–34.6	–9.7	–32.1	–31.9
All other	13.3	14.1	11.5	15.6	24.8	11.8	–0.8	3.8	6.8
Total other mandatory programs	–10.6	–3.1	1.6	–10.0	14.5	–1.6	–5.6	–4.6	13.1
Total mandatory programs	236.8	273.8	299.5	309.6	386.8	407.4	95.6	407.6	426.8
Net interest:									
Interest on the public debt	66.4	66.1	70.0	79.3	80.1	84.8	18.0	89.3	96.8
Interest received by:									
On-budget trust funds	–8.9	–9.0	–9.1	–11.0	–11.9	–11.4	–0.4	–11.7	–12.2
Off-budget trust funds	–6.2	–6.4	–6.6	–6.8	–6.9	–6.4	–0.2	–5.6	–4.8
Other interest	–4.3	–3.9	–4.0	–3.5	–4.3	–5.8	–2.0	–8.3	–9.4
Total net interest	47.0	46.8	50.2	58.0	57.0	61.1	15.4	63.7	70.5
Total outlays for mandatory and related programs	283.8	320.6	349.8	367.6	443.9	468.5	111.0	471.3	497.3

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2002—Continued

(in billions of dollars)

Category and Program	1979	1980	1981	1982	1983	1984	1985	1986
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	10.3	10.6	13.1	10.9	8.8	10.4	9.8	9.9
Health:								
Medicaid	23.9	24.3	26.7	25.9	27.0	27.4	29.9	32.0
Other	1.1	1.3	1.4	1.5	1.5	1.9	1.7	0.9
Total health	25.0	25.6	28.1	27.5	28.6	29.3	31.6	32.9
Medicare	49.3	54.0	60.4	67.7	73.1	76.8	84.8	87.7
Income security:								
General retirement and disability	7.8	8.2	8.0	7.7	7.3	6.8	6.8	6.3
Federal employee retirement and disability	43.6	46.2	49.6	51.1	51.9	52.0	50.9	52.9
Unemployment compensation	18.9	29.4	29.1	33.2	42.1	23.3	20.9	20.6
Food and nutrition assistance	19.5	22.8	23.9	21.5	23.5	22.4	22.0	21.3
Supplemental Security Income	9.4	9.9	10.3	10.2	11.2	10.4	11.4	11.9
Family and Other Support Assistance	12.7	12.7	12.9	11.9	11.9	12.1	12.1	12.6
Earned Income Tax Credit	1.5	2.2	2.1	1.8	1.7	1.6	1.5	1.8
Housing Assistance and Other	0.1	0.3	1.4	1.0	0.8	1.6	17.8	1.2
Total income security	113.4	131.8	137.3	138.4	150.3	130.2	143.5	128.6
Social Security	197.5	203.6	218.7	229.3	239.7	240.8	246.2	251.4
Veterans benefits and services:								
Income security for veterans	20.8	20.3	20.5	20.5	20.3	19.7	19.4	19.2
Other	5.6	4.0	3.9	3.1	2.3	2.2	1.6	0.8
Total veterans benefits and services	26.4	24.4	24.4	23.5	22.6	21.9	21.0	20.1
Total mandatory human resources programs	421.8	449.9	482.0	497.3	523.0	509.4	536.9	530.5
Other mandatory programs:								
International affairs	-3.1	-0.1	-0.8	-0.8	-2.4	-0.5	-1.6	-4.5
Energy	5.7	6.9	7.4	7.1	3.9	0.1	-1.2	-0.4
Agriculture	18.0	12.4	14.6	20.4	29.1	15.4	30.0	36.8
Deposit insurance	-3.3	-0.6	-2.1	-3.0	-1.6	-1.1	-2.8	1.9
Community and regional development	2.5	3.2	2.4	2.5	2.1	1.9	1.4	1.4
General government	14.1	13.1	9.3	7.3	7.0	6.8	6.0	6.4
Other undistributed offsetting receipts	-33.4	-35.0	-43.7	-38.4	-47.5	-43.4	-42.6	-42.1
All other	3.5	5.3	8.7	5.4	5.1	4.8	2.3	0.9
Total other mandatory programs	4.0	5.1	-4.3	0.5	-4.3	-15.9	-8.4	0.5
Total mandatory programs	425.8	454.9	477.7	497.8	518.7	493.5	528.5	531.0
Net interest:								
Interest on the public debt	109.8	126.1	146.8	168.3	176.7	203.1	228.5	236.2
Interest received by:								
On-budget trust funds	-14.2	-16.4	-17.7	-20.1	-21.0	-22.5	-27.9	-33.1
Off-budget trust funds	-4.1	-3.9	-3.5	-3.0	-2.5	-4.4	-5.3	-5.4
Other interest	-13.3	-17.2	-19.9	-23.1	-29.9	-29.6	-29.9	-28.9
Total net interest	78.2	88.5	105.7	122.0	123.4	146.6	165.4	168.9
Total outlays for mandatory and related programs	503.9	543.5	583.4	619.8	642.1	640.1	693.9	699.9

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2002—Continued

(in billions of dollars)

Category and Program	1987	1988	1989	1990	1991	1992	1993	1994
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	8.6	9.0	10.9	11.9	13.3	11.5	13.5	8.7
Health:								
Medicaid	34.0	36.2	39.2	44.5	54.2	67.8	73.7	78.0
Other	2.3	2.2	0.8	1.9	2.6	3.7	3.9	4.3
Total health	36.3	38.4	40.0	46.4	56.8	71.5	77.6	82.2
Medicare	91.1	91.7	94.0	103.7	105.5	116.2	124.5	135.0
Income security:								
General retirement and disability	6.4	5.8	5.9	5.1	4.6	5.0	3.8	5.0
Federal employee retirement and disability	54.1	55.7	55.7	56.2	57.9	57.5	58.3	59.3
Unemployment compensation	19.2	16.2	15.8	18.5	25.9	37.0	34.5	25.1
Food and nutrition assistance	20.9	21.2	21.3	23.1	26.5	29.5	30.9	31.4
Supplemental Security Income	12.3	13.5	13.0	12.4	15.2	17.9	20.5	23.3
Family and Other Support Assistance	13.1	12.8	12.7	13.2	14.0	15.1	15.2	15.7
Earned Income Tax Credit	1.7	3.2	4.5	4.7	5.0	7.3	8.5	10.4
Housing Assistance and Other	1.7	1.4	0.8	0.4	0.2	-0.5	-0.6	-0.7
Total income security	129.3	129.9	129.8	133.8	149.3	168.8	171.1	169.5
Social Security	254.0	257.8	261.3	266.9	275.6	285.2	293.6	301.1
Veterans benefits and services:								
Income security for veterans	18.5	19.0	18.8	16.5	17.5	17.3	17.3	18.6
Other	0.9	1.9	1.4	0.7	0.3	1.2	1.5	0.7
Total veterans benefits and services	19.4	20.9	20.1	17.2	17.9	18.5	18.8	19.3
Total mandatory human resources programs	538.7	547.7	556.1	579.8	618.4	671.7	699.1	715.9
Other mandatory programs:								
International affairs	-2.0	-1.7	-1.1	-5.6	-3.9	-3.1	-4.2	-3.5
Energy	-0.5	-0.8	-2.4	-1.5	-2.0	-0.9	-1.2	-1.1
Agriculture	29.6	17.5	16.3	10.1	12.7	11.0	15.6	10.0
Deposit insurance	3.8	11.7	24.6	62.8	67.8	2.6	-27.1	-7.1
Community and regional development	0.8	1.7	1.5	1.3	0.7	0.5	0.6	-0.3
General government	0.2	1.6	0.8	1.8	1.3	2.0	1.4	-0.3
Asset Sales (non-routine)	-9.4	-9.0	-7.9	-0.1				
Other undistributed offsetting receipts	-42.6	-43.8	-42.1	-40.1	-40.4	-39.3	-35.7	-34.5
All other	2.7	7.7	4.7	6.3	-39.0	3.2	3.5	2.1
Total other mandatory programs	-17.5	-15.2	-5.8	35.0	-2.9	-23.9	-47.0	-34.7
Total mandatory programs	521.3	532.6	550.4	614.8	615.5	647.8	652.1	681.2
Net interest:								
Interest on the public debt	235.5	249.4	269.3	284.3	293.8	292.3	285.0	282.1
Interest received by:								
On-budget trust funds	-35.7	-40.1	-45.2	-49.7	-51.9	-54.2	-54.1	-53.8
Off-budget trust funds	-6.4	-8.6	-12.7	-17.2	-20.8	-23.6	-26.1	-27.8
Other interest	-26.2	-23.8	-22.1	-19.5	-20.9	-15.1	-11.1	-7.3
Total net interest	167.2	176.9	189.2	197.8	200.3	199.4	193.7	193.3
Total outlays for mandatory and related programs	688.5	709.4	739.6	812.6	815.8	847.2	845.8	874.5

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2002—Continued

(in billions of dollars)

Category and Program	1995	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	14.6	12.7	9.0	11.8	12.7	12.8	12.3	10.4
Health:								
Medicaid	82.6	83.6	87.1	91.2	93.6	96.5	99.6	103.3
Other	4.0	4.3	4.4	6.4	6.9	6.9	7.1	5.1
Total health	86.6	87.8	91.5	97.6	100.5	103.4	106.7	108.4
Medicare	145.8	156.1	169.7	176.7	182.5	185.8	194.2	202.4
Income security:								
General retirement and disability	4.4	4.4	3.8	3.7	3.6	3.7	3.8	3.6
Federal employee retirement and disability	61.0	61.8	62.8	63.6	64.7	65.6	66.3	67.2
Unemployment compensation	19.8	20.5	20.1	21.2	21.8	22.1	22.4	22.6
Food and nutrition assistance	31.1	30.7	29.7	29.9	30.3	30.5	30.6	31.2
Supplemental Security Income	22.7	21.9	23.7	23.4	24.0	26.0	22.6	24.7
Family and Other Support Assistance	15.9	15.1	18.0	18.6	18.7	18.2	17.8	17.5
Earned Income Tax Credit	14.1	17.4	18.7	18.9	19.2	19.5	19.6	19.8
Housing Assistance and Other	-0.8	-1.0	-1.8	-1.9	-2.1	-2.2	-2.0	-2.1
Total income security	168.1	170.9	175.1	177.5	180.2	183.5	181.0	184.4
Social Security	309.0	315.4	322.0	328.2	334.4	341.2	348.3	356.0
Veterans benefits and services:								
Income security for veterans	17.6	16.5	18.2	18.2	18.3	19.4	16.8	18.0
Other	0.9	0.6	0.1	1.0	1.1	1.2	1.2	1.1
Total veterans benefits and services	18.4	17.1	18.2	19.3	19.4	20.5	17.9	19.1
Total mandatory human resources programs	742.6	760.0	785.5	811.1	829.7	847.3	860.5	880.7
Other mandatory programs:								
International affairs	-3.4	-4.3	-4.1	-3.6	-3.2	-3.0	-2.8	-2.6
Energy	-1.7	-2.8	-2.5	-2.3	-3.0	-2.2	-2.4	-3.7
Agriculture	5.3	4.4	5.3	6.8	6.2	5.7	4.7	4.4
Deposit insurance	-16.3	-7.4	-10.4	-3.3	-1.6	-0.9	-1.2	-1.1
Community and regional development	0.5	0.3	0.4	-0.1	0.1	0.1	0.2	*
General government	1.3	0.1	0.8	0.7	0.7	0.9	0.8	0.9
Other undistributed offsetting receipts	-39.1	-31.5	-37.9	-44.2	-33.7	-34.8	-36.9	-48.8
All other	-2.1	-2.1	3.7	6.3	6.4	9.1	6.6	6.3
Total other mandatory programs	-55.5	-43.1	-44.7	-39.8	-28.2	-25.2	-30.9	-44.5
Total mandatory programs	687.1	716.8	740.8	771.3	801.4	822.1	829.6	836.2
Net interest:								
Interest on the public debt	308.8	313.0	316.7	316.8	314.1	307.6	301.9	294.2
Interest received by:								
On-budget trust funds	-55.6	-55.4	-55.8	-55.2	-54.5	-53.8	-53.2	-52.7
Off-budget trust funds	-30.9	-33.2	-36.6	-39.1	-41.5	-43.7	-45.9	-48.1
Other interest	-6.6	-5.0	-4.7	-6.3	-5.7	-6.2	-6.6	-7.0
Total net interest	215.7	219.4	219.6	216.2	212.4	204.0	196.2	186.4
Total outlays for mandatory and related programs	902.8	936.2	960.4	987.5	1,013.8	1,026.1	1,025.8	1,022.6

* \$50 million or less.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2002

(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970
National defense	52.6	53.7	55.0	51.0	59.0	72.0	82.2	82.7	81.9
International affairs	5.5	5.2	4.6	4.7	5.1	5.3	4.9	4.1	4.0
Domestic:									
General science, space and technology:									
General science and basic research	0.5	0.5	0.8	0.8	0.9	0.9	0.9	0.9	0.9
Space and other technology	1.2	2.5	4.1	5.0	5.9	5.3	4.6	4.1	3.6
Total General science, space and technology	1.7	3.1	4.9	5.8	6.7	6.2	5.5	5.0	4.5
Energy	0.7	0.6	0.7	0.8	0.7	0.8	1.0	1.0	1.0
Natural resources and environment	2.3	2.5	2.6	2.8	3.1	3.3	3.4	3.4	3.5
Agriculture	0.4	0.5	0.5	0.5	0.6	0.7	0.8	0.8	0.8
Commerce and housing credit	1.3	1.4	1.2	1.6	1.9	2.2	2.1	1.0	2.1
Transportation:									
Ground transportation	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.3
Air transportation	0.7	0.8	0.8	0.9	0.9	1.0	1.0	1.2	1.4
Water and other transportation	0.6	0.6	0.6	0.7	0.7	0.7	0.8	0.8	0.9
Total Transportation	1.4	1.5	1.5	1.6	1.6	1.8	2.0	2.3	2.6
Community and regional development	0.4	0.5	0.9	1.0	1.0	1.0	1.3	1.5	2.3
Education, training, employment and social services:									
Education	0.6	0.7	0.8	1.0	2.1	3.3	3.8	3.7	4.3
Training, employment and social services	0.3	0.3	0.4	0.8	1.7	2.3	2.8	2.9	3.0
Total Education, training, employment and social services	0.9	1.1	1.2	1.8	3.9	5.5	6.6	6.6	7.3
Health	1.1	1.3	1.6	1.5	1.7	2.2	2.6	2.8	3.1
Medicare					0.1	0.2	0.2	0.3	0.4
Income security:									
Housing assistance	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.4	0.5
Other	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.5
Total Income security	0.5	0.5	0.5	0.5	0.6	0.6	0.7	0.8	1.0
Social security	0.3	0.3	0.4	0.4	0.4	0.4	0.6	0.6	0.6
Veterans benefits and services	1.3	1.3	1.4	1.4	1.5	1.6	1.7	1.8	2.1
Administration of justice	0.4	0.5	0.5	0.5	0.6	0.6	0.7	0.7	0.8
General government	1.3	1.4	1.6	1.6	1.7	1.9	1.9	1.9	2.3
Total domestic	14.0	16.3	19.5	22.1	26.1	29.1	30.9	30.5	34.3
Total outlays for discretionary programs	72.1	75.3	79.1	77.8	90.1	106.4	117.9	117.3	120.2

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2002—Continued

(in billions of dollars)

Category and Program	1971	1972	1973	1974	1975	1976	TQ	1977	1978
National defense	79.0	79.3	77.1	80.7	87.6	89.9	22.3	97.5	104.6
International affairs	3.8	4.6	4.8	6.2	8.2	7.5	3.3	8.0	8.5
Domestic:									
General science, space and technology:									
General science and basic research	1.0	1.0	1.0	1.0	1.0	1.0	0.3	1.1	1.2
Space and other technology	3.2	3.2	3.1	3.0	3.0	3.3	0.9	3.7	3.8
Total General science, space and technology	4.2	4.2	4.0	4.0	4.0	4.4	1.2	4.7	4.9
Energy	0.9	1.1	1.1	0.7	1.7	2.6	0.7	3.8	5.3
Natural resources and environment	4.2	4.8	5.5	6.5	8.1	8.9	2.9	11.3	12.0
Agriculture	0.9	0.9	1.0	1.0	1.1	1.1	0.3	1.2	1.4
Commerce and housing credit	2.7	1.9	2.0	2.4	2.9	2.8	1.2	3.5	3.4
Transportation:									
Ground transportation	0.5	0.6	0.8	0.9	2.1	9.1	2.2	9.5	9.9
Air transportation	2.4	2.8	2.2	2.2	2.3	2.5	0.6	2.7	3.2
Water and other transportation	1.0	1.1	1.2	1.3	1.4	1.5	0.4	1.7	1.7
Total Transportation	3.9	4.5	4.2	4.4	5.9	13.1	3.2	13.9	14.8
Community and regional development	2.6	3.0	3.6	3.4	3.6	4.6	1.3	6.0	10.8
Education, training, employment and social services:									
Education	4.9	5.4	5.5	5.5	7.1	7.6	1.9	8.5	9.2
Training, employment and social services	3.5	4.5	4.9	4.6	5.8	8.0	2.4	8.9	13.1
Total Education, training, employment and social services	8.4	9.9	10.4	10.1	12.9	15.5	4.2	17.5	22.2
Health	3.4	4.0	4.6	4.7	5.8	6.7	1.6	6.9	7.3
Medicare	0.4	0.5	0.4	0.7	0.7	0.8	0.2	0.8	0.9
Income security:									
Housing assistance	0.8	1.2	1.7	1.8	2.1	2.5	0.7	3.0	3.7
Other	0.6	0.7	0.8	1.0	1.4	2.3	0.5	2.5	2.8
Total Income security	1.4	1.8	2.4	2.8	3.5	4.8	1.1	5.5	6.5
Social security	0.7	0.8	0.9	0.9	1.1	1.2	0.3	1.4	1.4
Veterans benefits and services	2.3	2.7	3.0	3.4	4.1	4.5	1.2	5.2	5.9
Administration of justice	1.2	1.5	1.9	2.3	2.8	3.3	0.9	3.6	3.8
General government	2.4	3.0	3.3	3.8	3.8	3.6	2.1	5.9	4.7
Total domestic	39.7	44.5	48.3	51.1	62.0	77.9	22.3	91.3	105.3
Total outlays for discretionary programs	122.5	128.4	130.2	138.1	157.8	175.3	47.9	196.8	218.5

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2002—Continued

(in billions of dollars)

Category and Program	1979	1980	1981	1982	1983	1984	1985	1986
National defense	116.8	134.6	158.0	185.9	209.9	228.0	253.1	273.8
International affairs	9.1	12.8	13.6	12.9	13.6	16.3	17.4	17.7
Domestic:								
General science, space and technology:								
General science and basic research	1.3	1.4	1.5	1.6	1.6	1.8	2.0	2.2
Space and other technology	3.9	4.4	5.0	5.6	6.3	6.5	6.6	6.8
Total General science, space and technology	5.2	5.8	6.5	7.2	7.9	8.3	8.6	9.0
Energy	6.1	6.1	10.3	8.6	6.5	7.0	6.6	5.1
Natural resources and environment	13.7	15.5	15.4	14.8	14.2	14.4	15.1	15.4
Agriculture	1.6	1.6	1.8	1.8	1.7	2.0	2.1	2.0
Commerce and housing credit	3.8	5.1	4.3	3.6	3.5	3.7	3.7	2.9
Transportation:								
Ground transportation	11.7	14.8	14.8	13.2	13.9	14.6	17.1	17.9
Air transportation	3.3	3.7	3.7	3.5	3.9	4.4	4.9	5.3
Water and other transportation	1.9	2.3	2.3	2.6	2.8	2.8	2.8	2.6
Total Transportation	16.9	20.7	20.8	19.2	20.5	21.8	24.8	25.9
Community and regional development	9.1	9.4	9.0	6.6	6.0	6.3	6.6	6.1
Education, training, employment and social services:								
Education	10.9	12.4	12.8	11.3	12.1	12.1	13.6	14.3
Training, employment and social services	13.9	13.3	12.4	8.2	8.1	7.6	8.1	8.4
Total Education, training, employment and social services	24.7	25.6	25.2	19.5	20.2	19.7	21.7	22.6
Health	7.5	8.5	9.1	9.0	8.5	8.9	9.6	10.2
Medicare	1.0	1.1	1.2	1.3	1.3	1.5	1.7	1.7
Income security:								
Housing assistance	4.3	5.5	6.9	8.1	9.4	10.0	11.4	11.4
Other	3.2	5.3	6.3	6.8	7.5	7.4	7.8	7.8
Total Income security	7.5	10.8	13.2	14.8	17.0	17.4	19.2	19.3
Social security	1.5	1.5	1.7	2.0	2.2	2.2	2.2	2.2
Veterans benefits and services	6.2	7.2	7.6	8.2	9.0	9.6	10.4	10.7
Administration of justice	4.1	4.5	4.7	4.7	5.1	5.6	6.2	6.5
General government	4.8	5.3	5.3	5.7	6.0	6.5	6.7	7.2
Total domestic	113.8	128.7	136.1	127.0	129.7	134.9	145.2	146.8
Total outlays for discretionary programs	239.7	276.1	307.8	325.8	353.1	379.2	415.7	438.4

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2002—Continued

(in billions of dollars)

Category and Program	1987	1988	1989	1990	1991	1992	1993	1994
National defense	282.5	290.9	304.0	300.1	319.7	302.6	292.4	282.3
International affairs	15.2	15.7	16.6	19.1	19.7	19.2	21.6	20.8
Domestic:								
General science, space and technology:								
General science and basic research	2.2	2.4	2.6	2.8	3.1	3.5	3.9	3.8
Space and other technology	7.0	8.4	10.2	11.6	13.0	12.8	13.1	12.4
Total General science, space and technology	9.2	10.8	12.8	14.4	16.1	16.4	17.0	16.2
Energy	5.1	5.0	4.9	4.8	4.4	5.4	5.6	6.4
Natural resources and environment	15.3	16.0	17.1	17.8	18.6	20.0	20.1	20.8
Agriculture	2.1	2.2	2.4	2.6	2.8	4.2	4.3	4.4
Commerce and housing credit	2.4	2.4	3.3	3.8	3.4	3.1	3.5	3.1
Transportation:								
Ground transportation	16.2	17.4	16.9	17.6	18.0	18.9	19.9	22.3
Air transportation	5.6	5.9	6.6	7.2	8.2	9.3	10.0	10.1
Water and other transportation	2.8	2.8	2.8	3.0	3.1	3.3	3.3	3.6
Total Transportation	24.5	26.1	26.4	27.9	29.3	31.5	33.3	36.0
Community and regional development	5.5	5.2	5.1	7.3	6.1	6.4	8.4	10.8
Education, training, employment and social services:								
Education	14.8	15.7	17.4	18.3	20.4	22.5	24.7	24.6
Training, employment and social services	8.2	8.7	9.5	9.3	10.0	11.2	11.5	12.7
Total Education, training, employment and social services	23.0	24.4	26.9	27.6	30.3	33.7	36.2	37.3
Health	10.7	12.2	13.1	14.9	16.2	18.0	19.6	20.5
Medicare	1.7	2.0	2.3	2.3	2.4	2.8	2.6	2.9
Income security:								
Housing assistance	11.3	12.7	14.0	15.5	17.0	18.8	21.4	23.8
Other	7.6	7.5	7.7	8.0	8.8	9.5	10.0	11.9
Total Income security	18.9	20.2	21.7	23.5	25.8	28.2	31.3	35.7
Social security	2.3	2.5	2.1	2.1	2.2	2.4	2.6	2.7
Veterans benefits and services	11.1	11.8	12.3	13.1	14.0	15.5	16.3	17.3
Administration of justice	7.3	8.9	9.5	10.1	11.9	14.0	14.7	15.0
General government	7.3	8.1	8.3	9.0	10.4	11.0	11.5	11.7
Total domestic	146.3	157.7	168.1	181.2	193.9	212.7	226.9	240.8
Total outlays for discretionary programs	444.0	464.3	488.7	500.4	533.3	534.5	541.0	543.9

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2002—Continued

(in billions of dollars)

Category and Program	1995	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
National defense	273.6	266.0	268.0	260.1	262.1	267.7	268.6	273.9
International affairs	20.1	18.3	19.6	19.3	19.9	19.1	18.9	19.0
Domestic:								
General science, space and technology:								
General science and basic research	4.1	4.0	4.2	4.1	4.3	4.3	4.3	4.3
Space and other technology	12.6	12.7	12.3	12.3	12.1	11.9	11.7	11.7
Total General science, space and technology	16.7	16.7	16.5	16.4	16.4	16.2	16.1	16.1
Energy	6.8	6.0	5.0	5.0	5.0	4.9	4.7	4.5
Natural resources and environment	21.9	20.9	21.7	21.2	21.7	22.1	22.2	22.0
Agriculture	4.0	4.1	4.1	4.1	4.1	4.0	3.9	3.9
Commerce and housing credit	3.4	3.1	2.6	3.4	3.8	5.4	3.3	3.2
Transportation:								
Ground transportation	23.5	23.6	23.6	23.6	23.7	23.6	23.7	23.9
Air transportation	10.0	10.1	9.9	10.1	10.1	10.2	10.4	10.7
Water and other transportation	3.6	3.3	3.2	3.1	3.3	3.3	3.2	3.2
Total Transportation	37.1	37.1	36.8	36.8	37.0	37.2	37.4	37.9
Community and regional development	10.1	10.4	12.3	11.5	11.3	9.5	8.1	7.9
Education, training, employment and social services:								
Education	25.1	25.1	27.3	28.2	31.5	32.0	32.6	33.2
Training, employment and social services	13.5	13.0	13.8	14.4	15.1	15.6	16.0	16.3
Total Education, training, employment and social services	38.6	38.1	41.1	42.6	46.6	47.6	48.5	49.5
Health	22.0	22.6	24.0	24.7	25.1	25.2	25.2	25.2
Medicare	3.0	3.0	2.7	2.8	2.7	2.7	2.7	2.7
Income security:								
Housing assistance	27.4	26.7	28.9	29.3	29.4	29.3	29.4	29.5
Other	11.8	11.3	11.9	12.3	12.3	12.4	12.4	12.5
Total Income security	39.2	38.0	40.9	41.6	41.8	41.7	41.8	42.0
Social security	2.6	2.6	3.5	3.4	3.4	3.3	3.3	3.3
Veterans benefits and services	18.0	18.2	19.1	18.6	18.8	18.8	18.7	18.7
Administration of justice	16.2	17.6	20.0	23.7	25.4	26.0	25.6	25.6
General government	12.4	11.8	12.2	12.1	12.4	12.5	12.0	11.9
Total domestic	252.0	250.1	262.5	268.0	275.5	277.1	273.5	274.3
Total outlays for discretionary programs	545.6	534.4	550.0	547.5	557.5	563.9	561.0	567.2

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary outlays for years prior to 1992 are not strictly comparable to those for 1992 and beyond. However, the discretionary outlays shown for 1992 are no more than \$1 billion higher than they would have been if measured on the same (pre-credit reform) basis as the 1991 outlays.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2002

(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970
National defense	268.2	263.5	267.0	247.6	274.9	322.5	350.2	334.3	311.6
International affairs	29.1	26.4	22.1	21.9	22.6	23.2	20.4	16.1	14.6
Domestic:									
General science, space and technology:									
General science and basic research	2.6	2.7	3.7	3.7	3.8	3.9	3.9	3.7	3.5
Space and other technology	6.5	12.7	19.8	23.4	26.1	23.2	19.2	16.1	13.1
Total General science, space and technology	9.1	15.4	23.5	27.1	29.9	27.1	23.1	19.8	16.6
Energy	3.5	3.2	3.3	3.9	3.3	3.6	4.4	4.0	3.6
Natural resources and environment	12.0	12.7	12.7	13.1	13.9	14.1	14.1	13.3	12.8
Agriculture	1.9	2.3	2.3	2.4	2.7	2.9	3.2	3.0	3.0
Commerce and housing credit	7.1	6.9	5.6	7.6	8.2	9.7	8.8	4.1	7.7
Transportation:									
Ground transportation	0.4	0.3	0.3	0.3	0.4	0.5	0.6	1.1	1.1
Air transportation	3.9	3.9	3.8	4.0	4.0	4.3	4.3	4.6	5.1
Water and other transportation	3.3	3.2	3.0	3.2	3.0	3.2	3.5	3.3	3.3
Total Transportation	7.5	7.4	7.1	7.6	7.4	8.0	8.4	9.1	9.4
Community and regional development	2.2	2.6	4.2	4.8	4.6	4.4	5.4	5.9	8.5
Education, training, employment and social services:									
Education	3.2	3.7	3.8	4.6	9.7	14.2	15.8	14.3	15.8
Training, employment and social services	1.5	1.6	2.0	3.6	7.7	10.1	11.8	11.5	11.0
Total Education, training, employment and social services	4.7	5.3	5.8	8.2	17.5	24.3	27.6	25.9	26.9
Health	5.5	6.2	7.3	6.8	7.6	9.1	10.5	11.0	11.4
Medicare					0.3	1.0	0.9	1.2	1.3
Income security:									
Housing assistance	0.7	0.8	0.8	0.9	0.9	1.0	1.1	1.3	1.7
Other	1.7	1.4	1.6	1.4	1.5	1.6	1.6	1.7	1.7
Total Income security	2.4	2.1	2.4	2.3	2.4	2.6	2.7	3.0	3.4
Social security	1.7	1.7	1.8	1.8	1.9	1.9	2.3	2.4	2.3
Veterans benefits and services	5.5	5.7	5.9	6.0	6.0	6.2	6.4	6.5	7.2
Administration of justice	2.3	2.3	2.3	2.5	2.5	2.7	2.7	2.6	3.0
General government	6.7	6.8	7.9	7.4	7.6	8.1	7.9	7.6	8.4
Total domestic	72.0	80.4	92.2	101.4	115.8	125.7	128.6	119.3	125.6
Total outlays for discretionary programs	369.3	370.3	381.3	370.8	413.3	471.5	499.2	469.7	451.8

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2002—Continued

(in billions of dollars)

Category and Program	1971	1972	1973	1974	1975	1976	TQ	1977	1978
National defense	283.5	262.8	240.8	232.2	226.9	217.4	52.2	217.0	217.7
International affairs	12.9	14.3	14.1	17.1	20.4	17.3	7.4	16.9	17.0
Domestic:									
General science, space and technology:									
General science and basic research	3.4	3.1	2.8	2.8	2.6	2.4	0.7	2.3	2.3
Space and other technology	10.8	10.0	9.0	8.2	7.4	7.7	1.9	7.7	7.5
Total General science, space and technology	14.3	13.0	11.8	11.0	10.0	10.1	2.6	10.0	9.8
Energy	3.0	3.4	3.1	1.9	4.4	6.0	1.6	8.0	10.5
Natural resources and environment	14.5	15.0	16.2	18.0	20.4	20.8	6.4	24.0	24.1
Agriculture	3.0	3.0	2.9	2.7	2.7	2.6	0.6	2.6	2.7
Commerce and housing credit	9.2	6.0	5.8	6.7	7.1	6.4	2.6	7.3	6.7
Transportation:									
Ground transportation	1.7	2.0	2.5	2.7	5.4	21.2	4.9	20.4	20.1
Air transportation	8.1	8.6	6.4	6.0	5.9	5.8	1.3	5.8	6.4
Water and other transportation	3.5	3.4	3.6	3.7	3.6	3.5	0.9	3.6	3.4
Total Transportation	13.4	14.0	12.5	12.3	14.9	30.5	7.2	29.8	29.8
Community and regional development	9.1	9.8	10.8	9.7	9.2	10.6	3.0	12.9	21.7
Education, training, employment and social services:									
Education	16.6	17.2	16.7	15.4	18.0	17.8	4.3	18.6	18.7
Training, employment and social services	11.9	14.6	15.1	13.0	14.8	18.6	5.3	19.3	26.4
Total Education, training, employment and social services	28.5	31.8	31.8	28.4	32.8	36.4	9.6	37.9	45.1
Health	11.6	12.6	13.6	13.2	14.7	15.8	3.6	14.9	14.8
Medicare	1.4	1.4	1.3	1.8	1.7	1.9	0.5	1.6	1.9
Income security:									
Housing assistance	2.5	3.7	5.0	5.1	5.5	6.0	1.5	6.7	7.7
Other	2.1	2.2	2.3	2.9	3.5	5.3	1.1	5.5	5.7
Total Income security	4.7	5.8	7.3	8.0	8.9	11.3	2.6	12.2	13.4
Social security	2.5	2.5	2.7	2.4	2.8	2.8	0.7	2.9	2.8
Veterans benefits and services	7.7	8.6	9.2	9.4	10.5	10.9	2.7	11.6	12.2
Administration of justice	3.9	4.6	5.8	6.5	7.0	7.7	2.0	7.7	7.6
General government	8.3	9.3	9.7	10.4	9.4	8.3	4.7	12.7	9.4
Total domestic	135.0	140.9	144.5	142.6	156.4	182.2	50.4	196.1	212.5
Total outlays for discretionary programs	431.3	418.0	399.4	391.9	403.8	416.9	110.0	430.0	447.2

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2002—Continued

(in billions of dollars)

Category and Program	1979	1980	1981	1982	1983	1984	1985	1986
National defense	222.6	230.4	242.5	264.5	283.9	288.1	306.6	325.3
International affairs	17.0	21.9	20.9	18.6	18.7	21.6	22.3	22.2
Domestic:								
General science, space and technology:								
General science and basic research	2.4	2.4	2.3	2.3	2.3	2.4	2.6	2.8
Space and other technology	7.3	7.6	7.6	8.1	8.7	8.6	8.5	8.5
Total General science, space and technology	9.7	10.0	9.9	10.4	10.9	11.1	11.1	11.2
Energy	11.4	10.5	15.8	12.4	8.9	9.3	8.4	6.3
Natural resources and environment	25.5	26.4	23.5	21.3	19.4	19.0	19.2	19.2
Agriculture	2.9	2.7	2.7	2.5	2.3	2.6	2.7	2.5
Commerce and housing credit	7.1	8.7	6.5	5.2	4.8	4.9	4.7	3.6
Transportation:								
Ground transportation	21.8	24.9	22.5	18.6	18.7	18.9	21.3	21.7
Air transportation	6.2	6.3	5.7	5.0	5.4	5.9	6.3	6.7
Water and other transportation	3.6	3.9	3.6	3.7	3.8	3.7	3.6	3.3
Total Transportation	31.5	35.1	31.8	27.4	27.9	28.5	31.3	31.6
Community and regional development	17.1	15.8	13.7	9.4	8.1	8.1	8.3	7.4
Education, training, employment and social services:								
Education	20.5	21.1	19.7	16.2	16.6	16.1	17.4	17.7
Training, employment and social services	25.9	22.4	18.9	11.7	11.0	9.9	10.1	10.2
Total Education, training, employment and social services	46.4	43.5	38.6	27.8	27.6	25.9	27.5	27.9
Health	14.2	14.6	14.1	13.1	11.9	12.0	12.4	12.9
Medicare	1.8	1.8	1.9	1.8	1.8	2.0	2.2	2.2
Income security:								
Housing assistance	8.3	9.5	10.9	12.0	13.4	13.7	15.1	14.6
Other	6.0	9.2	9.9	9.9	10.5	9.9	10.1	9.9
Total Income security	14.3	18.7	20.8	22.0	23.9	23.7	25.1	24.5
Social security	2.8	2.6	2.6	3.0	3.0	2.9	2.8	2.8
Veterans benefits and services	11.9	12.4	12.0	12.1	12.7	13.1	13.6	13.6
Administration of justice	7.7	7.8	7.3	6.7	7.0	7.5	8.0	8.2
General government	8.9	9.0	8.2	8.2	8.2	8.6	8.6	9.1
Total domestic	213.3	219.7	209.4	183.3	178.6	179.1	186.0	183.0
Total outlays for discretionary programs	452.9	472.0	472.8	466.4	481.3	488.9	514.9	530.5

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2002—Continued

(in billions of dollars)

Category and Program	1987	1988	1989	1990	1991	1992	1993	1994
National defense	330.6	334.5	338.8	325.4	331.3	302.6	287.5	271.5
International affairs	18.5	18.4	18.6	20.7	20.2	19.2	20.9	19.4
Domestic:								
General science, space and technology:								
General science and basic research	2.7	2.8	2.9	3.1	3.2	3.5	3.8	3.6
Space and other technology	8.4	9.8	11.4	12.6	13.3	12.8	12.7	11.5
Total General science, space and technology	11.2	12.6	14.4	15.6	16.5	16.4	16.5	15.1
Energy	6.1	5.8	5.5	5.2	4.5	5.4	5.4	6.0
Natural resources and environment	18.3	18.6	19.0	19.2	19.0	20.0	19.4	19.5
Agriculture	2.5	2.5	2.7	2.8	2.9	4.2	4.1	4.1
Commerce and housing credit	2.9	2.8	3.7	4.2	3.4	3.1	3.3	2.9
Transportation:								
Ground transportation	18.9	19.7	18.6	18.6	18.4	18.9	19.4	21.4
Air transportation	6.7	6.8	7.4	7.8	8.4	9.3	9.7	9.5
Water and other transportation	3.3	3.3	3.2	3.3	3.1	3.3	3.2	3.3
Total Transportation	28.9	29.8	29.1	29.7	29.9	31.5	32.4	34.3
Community and regional development	6.4	5.9	5.7	7.7	6.2	6.4	8.2	10.4
Education, training, employment and social services:								
Education	17.7	18.1	19.4	19.6	20.8	22.5	24.1	23.5
Training, employment and social services	9.7	9.9	10.4	9.8	10.2	11.2	11.2	12.1
Total Education, training, employment and social services	27.4	28.0	29.8	29.4	31.0	33.7	35.3	35.7
Health	13.0	14.2	14.6	16.1	16.6	18.0	19.0	19.3
Medicare	2.1	2.3	2.5	2.5	2.5	2.8	2.6	2.7
Income security:								
Housing assistance	14.0	15.1	15.8	16.8	17.5	18.8	20.8	22.6
Other	9.2	8.7	8.6	8.6	9.0	9.5	9.7	11.3
Total Income security	23.2	23.9	24.5	25.4	26.6	28.2	30.5	33.9
Social security	2.8	3.0	2.4	2.3	2.3	2.4	2.5	2.5
Veterans benefits and services	13.7	14.0	13.9	14.2	14.5	15.5	15.9	16.4
Administration of justice	8.9	10.4	10.6	10.9	12.2	14.0	14.2	14.1
General government	8.9	9.4	9.2	9.7	10.6	11.0	11.2	10.9
Total domestic	176.2	183.1	187.7	194.9	198.7	212.7	220.4	227.8
Total outlays for discretionary programs	525.3	536.1	545.1	541.0	550.2	534.5	528.8	518.7

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 1992) DOLLARS: 1962–2002—Continued

(in billions of dollars)

Category and Program	1995	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
National defense	256.9	242.3	238.1	225.3	221.3	220.3	215.4	214.1
International affairs	18.4	16.2	16.9	16.0	16.2	15.0	14.5	14.3
Domestic:								
General science, space and technology:								
General science and basic research	3.7	3.5	3.6	3.4	3.5	3.4	3.3	3.3
Space and other technology	11.5	11.2	10.7	10.2	9.9	9.3	9.0	8.8
Total General science, space and technology	15.2	14.8	14.3	13.6	13.3	12.7	12.3	12.1
Energy	6.2	5.3	4.3	4.2	4.1	3.9	3.6	3.4
Natural resources and environment	20.1	18.6	18.9	17.7	17.7	17.5	17.2	16.7
Agriculture	3.7	3.7	3.6	3.5	3.4	3.2	3.1	3.0
Commerce and housing credit	3.1	2.8	2.3	2.8	3.1	4.3	2.5	2.4
Transportation:								
Ground transportation	22.0	21.5	21.0	20.5	20.0	19.4	19.0	18.7
Air transportation	9.2	9.0	8.6	8.4	8.2	8.1	8.0	8.1
Water and other transportation	3.3	3.0	2.8	2.6	2.7	2.6	2.5	2.4
Total Transportation	34.5	33.5	32.5	31.5	30.9	30.1	29.5	29.2
Community and regional development	9.5	9.4	10.8	9.9	9.5	7.8	6.5	6.1
Education, training, employment and social services:								
Education	23.4	22.8	24.2	24.3	26.4	26.2	25.9	25.7
Training, employment and social services	12.6	11.8	12.2	12.4	12.7	12.7	12.7	12.7
Total Education, training, employment and social services	36.0	34.6	36.4	36.7	39.1	38.9	38.6	38.4
Health	20.2	20.2	20.9	20.8	20.6	20.1	19.6	19.1
Medicare	2.7	2.6	2.3	2.3	2.2	2.1	2.1	2.1
Income security:								
Housing assistance	25.5	24.2	25.6	25.2	24.6	23.9	23.3	22.8
Other	10.9	10.3	10.5	10.5	10.3	10.0	9.8	9.7
Total Income security	36.3	34.5	36.1	35.7	34.9	33.9	33.1	32.4
Social security	2.3	2.3	3.0	2.8	2.7	2.6	2.5	2.5
Veterans benefits and services	16.7	16.5	16.8	16.0	15.7	15.3	14.9	14.5
Administration of justice	14.8	15.6	17.3	19.8	20.8	20.7	19.9	19.4
General government	11.3	10.4	10.5	10.0	10.1	9.9	9.2	9.0
Total domestic	232.6	224.8	230.0	227.2	228.3	222.9	214.6	210.2
Total outlays for discretionary programs	507.9	483.3	485.1	468.6	465.7	458.3	444.5	438.6

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary outlays for years prior to 1992 are not strictly comparable to those for 1992 and beyond. However, the discretionary outlays shown for 1992 are no more than \$1 billion higher (in nominal dollars) than they would have been if measured on the same (pre-credit reform) basis as the 1991 outlays.

Table 8.9—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2002

(in billions of dollars)

Category and Program	1976	TQ	1977	1978	1979	1980	1981
National defense	97.6	23.5	110.4	117.3	126.9	144.5	180.4
International affairs	8.4	1.6	9.5	11.0	13.3	12.9	17.6
Domestic:							
General science, space and technology:							
General science and basic research	1.0	0.2	1.1	1.3	1.3	1.5	1.5
Space and other technology	3.2	0.8	3.5	3.8	4.2	4.8	5.1
Total General science, space and technology	4.3	1.1	4.6	5.1	5.6	6.2	6.6
Energy	3.6	0.9	5.6	9.0	8.4	17.4	9.0
Natural resources and environment	6.9	2.1	10.6	14.6	14.7	14.6	12.9
Agriculture	1.2	0.3	1.3	1.5	1.6	1.6	1.8
Commerce and housing credit	3.6	1.1	4.5	4.2	4.3	6.2	4.3
Transportation:							
Ground transportation	3.0	1.3	2.1	2.9	5.2	6.2	8.7
Air transportation	2.3	0.5	2.5	2.7	3.0	3.2	3.4
Water and other transportation	1.3	0.3	1.3	1.6	1.7	1.8	2.1
Total Transportation	6.5	2.1	5.9	7.1	9.9	11.2	14.2
Community and regional development	4.1	0.4	12.2	9.7	8.9	9.7	7.7
Education, training, employment and social services:							
Education	8.8	3.3	10.5	11.0	12.6	12.7	12.4
Training, employment and social services	8.6	1.2	15.6	6.6	14.1	11.7	11.3
Total Education, training, employment and social services	17.4	4.5	26.2	17.7	26.7	24.4	23.7
Health	6.2	1.2	6.9	7.7	8.3	8.8	8.7
Income security:							
Housing assistance	18.6	0.1	28.6	32.3	24.8	27.7	26.1
Other	0.7	0.2	1.0	1.2	1.7	3.7	4.5
Total Income security	19.4	0.3	29.6	33.5	26.5	31.4	30.5
Social security						—*	—*
Veterans benefits and services	4.9	1.2	5.6	6.2	6.8	7.0	7.6
Administration of justice	3.3	0.9	3.6	3.9	4.2	4.4	4.4
General government	6.4	2.4	6.1	6.7	4.9	5.4	5.7
Total domestic	87.7	18.5	122.6	126.9	130.7	148.4	137.1
Total discretionary budget authority	193.7	43.5	242.5	255.3	270.9	305.8	335.1

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary budget authority for these programs for years prior to 1992 is not strictly comparable to that for 1992 and beyond. Due to the effects of the Budget Enforcement Act of 1990 and subsequent comparable re-definitions on the measurement and classification as budget authority of the obligation limitations of certain special and trust funds, the discretionary budget authority for these programs for years prior to 1990 is not strictly comparable to that for 1990 and beyond.

Table 8.9—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2002—Continued

(in billions of dollars)

Category and Program	1982	1983	1984	1985	1986	1987	1988
National defense	217.2	245.0	265.6	294.9	289.6	288.0	292.5
International affairs	14.2	16.0	25.2	24.1	20.3	18.8	18.1
Domestic:							
General science, space and technology:							
General science and basic research	1.5	1.6	2.0	2.2	2.1	2.3	2.5
Space and other technology	5.7	6.5	6.9	6.9	7.2	10.2	8.3
Total General science, space and technology	7.2	8.1	8.8	9.1	9.3	12.5	10.8
Energy	8.3	6.9	6.0	6.6	4.3	3.3	4.9
Natural resources and environment	13.1	14.6	14.0	15.1	13.4	16.2	16.2
Agriculture	1.8	2.0	2.1	2.2	2.1	2.3	2.3
Commerce and housing credit	3.3	3.6	3.8	4.0	2.9	2.9	2.9
Transportation:							
Ground transportation	8.5	5.5	4.3	4.1	3.4	3.4	3.0
Air transportation	3.2	3.9	4.3	5.1	4.6	4.7	5.2
Water and other transportation	2.4	2.4	2.7	2.5	2.2	2.4	2.4
Total Transportation	14.1	11.8	11.3	11.6	10.1	10.5	10.6
Community and regional development	6.2	7.5	6.5	6.2	5.7	5.6	5.4
Education, training, employment and social services:							
Education	11.7	12.3	13.1	15.2	14.4	16.7	17.4
Training, employment and social services	6.5	7.6	10.4	7.7	7.1	7.7	8.1
Total Education, training, employment and social services	18.2	20.0	23.4	22.9	21.5	24.4	25.5
Health	8.2	8.8	9.3	10.3	10.3	12.1	13.0
Income security:							
Housing assistance	13.9	10.0	11.4	12.6	10.7	8.6	8.6
Other	4.4	4.9	5.1	5.0	5.1	5.0	4.7
Total Income security	18.3	15.0	16.5	17.6	15.8	13.5	13.4
Veterans benefits and services	8.5	9.5	9.9	10.8	10.7	11.3	11.7
Administration of justice	4.7	5.3	6.0	6.6	6.7	8.5	9.0
General government	5.9	6.7	7.0	7.1	7.4	8.1	8.5
Total domestic	117.7	119.9	124.8	130.2	120.3	131.2	134.3
Total discretionary budget authority	349.1	380.9	415.5	449.1	430.2	438.0	444.9

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary budget authority for these programs for years prior to 1992 is not strictly comparable to that for 1992 and beyond. Due to the effects of the Budget Enforcement Act of 1990 and subsequent comparable re-definitions on the measurement and classification as budget authority of the obligation limitations of certain special and trust funds, the discretionary budget authority for these programs for years prior to 1990 is not strictly comparable to that for 1990 and beyond.

Table 8.9—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2002—Continued

(in billions of dollars)

Category and Program	1989	1990	1991	1992	1993	1994	1995
National defense	300.1	303.9	332.2	299.1	276.1	262.2	262.9
International affairs	18.5	20.0	21.3	20.9	33.3	20.9	20.2
Domestic:							
General science, space and technology:							
General science and basic research	2.8	3.2	3.5	4.1	4.2	4.6	4.1
Space and other technology	10.0	11.4	13.0	13.2	13.1	13.0	12.5
Total General science, space and technology	12.8	14.5	16.5	17.3	17.2	17.6	16.7
Energy	4.7	5.6	5.4	5.8	5.8	6.4	6.2
Natural resources and environment	17.3	18.6	19.6	21.3	21.4	22.4	20.4
Agriculture	2.4	2.7	3.1	4.5	4.3	4.4	4.0
Commerce and housing credit	3.1	3.9	2.8	3.9	3.8	3.7	3.6
Transportation:							
Ground transportation	3.0	4.1	3.4	3.7	2.6	3.9	3.1
Air transportation	5.8	6.6	7.3	8.1	8.3	8.4	6.0
Water and other transportation	2.8	2.9	2.9	3.2	3.1	3.4	3.5
Total Transportation	11.6	13.5	13.7	15.0	14.0	15.7	12.5
Community and regional development	6.0	7.3	5.8	11.3	9.6	15.3	12.0
Education, training, employment and social services:							
Education	18.4	19.9	22.9	24.4	25.5	26.3	26.4
Training, employment and social services	8.2	9.8	10.7	11.6	12.4	13.9	13.1
Total Education, training, employment and social services	26.6	29.8	33.5	36.1	37.9	40.3	39.5
Health	14.3	16.1	18.2	19.6	20.7	22.2	22.8
Medicare		2.4	2.6	2.9	2.8	3.0	3.0
Income security:							
Housing assistance	9.0	10.8	19.6	19.7	21.1	21.1	15.3
Other	5.8	8.2	10.0	10.7	10.8	12.0	12.2
Total Income security	14.9	18.9	29.6	30.4	31.9	33.1	27.5
Social security		2.2	2.4	2.5	2.6	2.8	2.3
Veterans benefits and services	12.5	13.2	14.4	15.7	16.7	17.7	18.2
Administration of justice	9.9	12.4	12.7	14.3	14.6	15.2	18.3
General government	9.1	11.5	12.2	11.3	11.6	12.1	11.9
Total domestic	145.1	172.6	192.5	212.0	215.1	231.9	219.1
Total discretionary budget authority	463.7	496.6	546.1	532.0	524.5	515.0	502.1

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary budget authority for these programs for years prior to 1992 is not strictly comparable to that for 1992 and beyond. Due to the effects of the Budget Enforcement Act of 1990 and subsequent comparable re-definitions on the measurement and classification as budget authority of the obligation limitations of certain special and trust funds, the discretionary budget authority for these programs for years prior to 1990 is not strictly comparable to that for 1990 and beyond.

Table 8.9—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2002—Continued

(in billions of dollars)

Category and Program	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
National defense	265.0	263.1	266.0	269.8	275.5	282.0	289.8
International affairs	18.1	18.1	23.0	20.1	19.1	18.8	18.8
Domestic:							
General science, space and technology:							
General science and basic research	4.1	4.2	4.3	4.3	4.3	4.3	4.3
Space and other technology	12.6	12.4	12.1	12.1	11.9	11.9	11.9
Total General science, space and technology	16.7	16.6	16.4	16.4	16.2	16.2	16.2
Energy	4.9	4.3	4.7	4.9	4.6	4.5	4.4
Natural resources and environment	20.7	21.1	22.4	22.4	21.8	21.7	21.8
Agriculture	4.2	4.1	4.1	4.0	3.9	3.9	3.9
Commerce and housing credit	3.7	2.4	3.3	3.8	5.2	3.2	3.2
Transportation:							
Ground transportation	2.5	2.2	1.6	1.4	1.4	1.4	1.4
Air transportation	8.0	8.3	8.7	9.9	10.1	10.4	10.6
Water and other transportation	3.2	3.3	3.2	3.2	3.2	3.2	3.2
Total Transportation	13.6	13.8	13.5	14.6	14.7	15.0	15.2
Community and regional development	11.6	9.3	10.9	8.3	7.7	7.8	7.9
Education, training, employment and social services:							
Education	23.2	28.1	31.1	31.8	32.6	33.2	33.6
Training, employment and social services	12.9	14.3	15.3	15.6	15.9	16.3	16.8
Total Education, training, employment and social services	36.1	42.4	46.4	47.4	48.5	49.5	50.3
Health	23.3	25.0	25.1	25.1	25.1	25.2	25.2
Medicare	2.9	2.6	2.8	2.8	2.7	2.7	2.7
Income security:							
Housing assistance	16.4	15.2	20.1	23.9	26.6	28.0	29.3
Other	11.3	10.8	12.5	12.2	12.3	12.4	12.5
Total Income security	27.8	26.0	32.6	36.1	38.9	40.4	41.8
Social security	3.1	3.5	3.3	3.3	3.2	3.2	3.3
Veterans benefits and services	18.4	18.9	18.8	18.7	18.7	18.7	18.7
Administration of justice	20.7	22.8	24.4	25.2	24.4	24.8	25.5
General government	11.5	11.8	12.8	12.5	12.1	11.8	11.8
Total domestic	219.3	224.6	241.5	245.5	247.9	248.6	252.0
Total discretionary budget authority	502.5	505.8	530.5	535.4	542.5	549.4	560.6

* \$50 million or less.

Table 9.1—TOTAL INVESTMENT OUTLAYS FOR PHYSICAL CAPITAL, RESEARCH AND DEVELOPMENT, AND EDUCATION AND TRAINING: 1962–1998

Fiscal Year	In Millions of Dollars			In Billions of Constant (FY 1992) Dollars			As Percentages of Total Outlays			As Percentages of GDP		
	Total	Defense	Non-defense	Total	Defense	Non-defense	Total	Defense	Non-defense	Total	Defense	Non-defense
1962	34,495	24,891	9,604	126.3	86.3	40.0	32.3	23.3	9.0	6.1	4.4	1.7
1963	38,425	26,571	11,854	138.0	89.6	48.4	34.5	23.9	10.6	6.4	4.4	2.0
1964	40,784	25,857	14,927	147.2	87.2	60.0	34.4	21.8	12.6	6.4	4.0	2.3
1965	38,062	21,327	16,735	138.6	72.0	66.6	32.2	18.0	14.2	5.5	3.1	2.4
1966	43,440	23,959	19,481	155.8	79.2	76.6	32.3	17.8	14.5	5.8	3.2	2.6
1967	51,135	29,455	21,680	176.0	92.4	83.7	32.5	18.7	13.8	6.3	3.6	2.7
1968	57,109	33,992	23,117	188.5	101.8	86.7	32.1	19.1	13.0	6.6	3.9	2.7
1969	57,565	34,565	23,000	182.5	100.0	82.6	31.3	18.8	12.5	6.1	3.6	2.4
1970	56,466	31,625	24,841	170.9	87.0	83.9	28.9	16.2	12.7	5.6	3.1	2.5
1971	56,724	28,823	27,901	164.6	76.5	88.1	27.0	13.7	13.3	5.3	2.7	2.6
1972	58,467	27,955	30,512	163.7	72.9	90.8	25.3	12.1	13.2	5.0	2.4	2.6
1973	59,158	26,794	32,364	160.4	68.8	91.6	24.1	10.9	13.2	4.5	2.1	2.5
1974	61,076	26,830	34,246	154.3	64.7	89.6	22.7	10.0	12.7	4.2	1.9	2.4
1975	69,407	28,421	40,986	156.9	62.3	94.7	20.9	8.6	12.3	4.5	1.8	2.6
1976	76,469	29,126	47,343	163.0	60.7	102.3	20.6	7.8	12.7	4.4	1.7	2.7
TQ	19,405	6,929	12,476	40.0	13.9	26.1	20.2	7.2	13.0	4.3	1.5	2.7
1977	82,789	32,499	50,290	164.2	63.0	101.2	20.2	7.9	12.3	4.2	1.6	2.6
1978	92,598	35,328	57,270	173.6	64.8	108.8	20.2	7.7	12.5	4.2	1.6	2.6
1979	105,707	40,874	64,832	181.7	67.6	114.1	21.0	8.1	12.9	4.2	1.6	2.6
1980	118,886	47,185	71,701	186.5	72.0	114.5	20.1	8.0	12.1	4.4	1.7	2.6
1981	132,050	56,079	75,971	187.6	77.9	109.8	19.5	8.3	11.2	4.3	1.8	2.5
1982	135,129	67,805	67,323	177.9	87.6	90.3	18.1	9.1	9.0	4.2	2.1	2.1
1983	146,655	81,568	65,087	183.2	99.3	83.9	18.1	10.1	8.1	4.3	2.4	1.9
1984	164,826	94,052	70,774	197.5	108.7	88.8	19.3	11.0	8.3	4.3	2.5	1.9
1985	186,360	108,394	77,966	216.9	121.7	95.2	19.7	11.5	8.2	4.5	2.6	1.9
1986	199,937	120,428	79,509	228.7	134.0	94.7	20.2	12.2	8.0	4.6	2.8	1.8
1987	203,827	126,749	77,078	230.6	141.6	89.0	20.3	12.6	7.7	4.4	2.8	1.7
1988	208,023	123,858	84,165	232.1	137.9	94.3	19.5	11.6	7.9	4.2	2.5	1.7
1989 ¹	220,488	131,033	89,456	239.1	142.1	97.0	19.3	11.5	7.8	4.1	2.4	1.7
1990 ¹	227,354	130,960	96,393	239.6	138.5	101.1	18.1	10.5	7.7	4.0	2.3	1.7
1991 ¹	230,609	127,319	103,290	234.7	129.9	104.7	17.4	9.6	7.8	3.9	2.2	1.8
1992 ¹	233,833	120,836	112,997	233.8	120.8	113.0	16.9	8.7	8.2	3.8	2.0	1.8
1993 ¹	236,715	116,636	120,078	232.1	114.4	117.7	16.8	8.3	8.5	3.7	1.8	1.9
1994 ¹	223,194	104,815	118,379	214.2	100.1	114.1	15.3	7.2	8.1	3.3	1.5	1.7
1995 ¹	233,223	97,583	135,640	218.7	91.2	127.5	15.4	6.4	8.9	3.2	1.4	1.9
1996 ¹	227,854	94,414	133,440	208.8	85.9	122.9	14.6	6.1	8.6	3.0	1.3	1.8
1997 estimate ¹	225,714	89,576	136,138	201.9	79.5	122.4	13.8	5.5	8.3	2.9	1.1	1.7
1998 estimate ¹	218,662	85,266	133,396	190.0	73.8	116.2	13.0	5.1	7.9	2.7	1.0	1.6

¹ Includes off-budget Postal Service investments. See footnotes in tables 9.2, 9.5 and 9.7 for details.

Note: Prior to 1960, the GDP data and deflators for constant dollar data are approximations of the anticipated post-benchmark revision levels. Actual post-benchmark revision levels for fiscal years prior to 1960 have not yet been released. Constant-dollar estimates are based on chain-weighted (FY 1992=100) deflators.

Table 9.2—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN CURRENT AND CONSTANT (FY 1992) DOLLARS: 1940–1998

Fiscal Year	In Millions of Current Dollars					In Billions of Constant (FY 1992) Dollars				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Non-defense			Total	National Defense	Non-defense	
1940	3,297	2,855	850	2,005	442	27.7	23.0	6.9	16.1	4.6
1941	6,356	6,066	4,300	1,766	290	44.5	41.7	29.7	12.0	2.8
1942	21,486	21,264	19,900	1,364	222	137.8	135.9	127.3	8.6	1.9
1943	55,539	55,321	54,700	621	218	337.0	335.3	331.5	3.7	1.7
1944	60,000	59,817	59,600	217	183	371.5	370.2	368.8	1.3	1.4
1945	56,674	56,520	56,300	220	154	367.3	366.1	364.6	1.4	1.2
1946	20,680	20,538	20,100	438	142	135.3	134.2	131.5	2.8	1.0
1947	4,693	4,094	3,483	611	599	32.0	28.2	24.1	4.2	3.7
1948	3,919	3,479	2,704	775	440	20.7	18.1	14.1	4.0	2.5
1949	3,847	3,385	2,345	1,040	462	17.3	14.7	10.3	4.5	2.5
1950	3,873	3,389	2,052	1,337	484	18.5	15.6	9.5	6.1	2.9
1951	7,400	6,834	5,486	1,348	566	31.3	28.1	22.7	5.5	3.1
1952	16,224	15,649	14,197	1,452	575	62.5	59.7	54.2	5.4	2.9
1953	22,958	22,202	20,594	1,608	756	89.3	85.6	79.5	6.1	3.7
1954	21,442	20,698	19,303	1,395	744	84.6	80.8	75.4	5.4	3.8
1955	18,004	17,184	16,094	1,090	820	72.5	68.2	64.0	4.3	4.2
1956	17,387	16,472	15,556	916	915	65.1	60.6	57.3	3.3	4.5
1957	19,613	18,465	17,324	1,141	1,148	69.8	64.7	60.7	3.9	5.2
1958	20,770	18,982	17,639	1,343	1,788	73.2	65.1	60.6	4.5	8.1
1959	22,899	19,943	18,329	1,614	2,956	79.0	65.7	60.5	5.2	13.3
1960	22,405	19,084	17,157	1,927	3,321	77.2	62.1	55.9	6.2	15.0
1961	21,860	18,807	16,791	2,016	3,053	75.6	61.7	55.2	6.5	13.8
1962	23,352	20,113	17,785	2,328	3,239	78.3	63.8	56.5	7.3	14.5
1963	25,548	21,948	19,399	2,549	3,600	83.6	67.7	60.0	7.7	15.9
1964	25,381	20,899	17,970	2,929	4,482	83.3	63.8	55.0	8.8	19.5
1965	22,263	17,278	14,231	3,047	4,985	74.0	52.7	43.5	9.2	21.3
1966	25,028	20,116	16,851	3,265	4,912	81.5	61.1	51.4	9.8	20.3
1967	29,647	24,416	21,377	3,039	5,231	91.1	70.3	61.7	8.6	20.8
1968	34,200	28,304	25,437	2,867	5,896	100.7	78.2	70.4	7.8	22.6
1969	34,952	28,787	26,235	2,552	6,165	99.9	77.4	70.7	6.8	22.5
1970	33,186	26,130	23,588	2,542	7,056	90.4	66.6	60.2	6.4	23.8
1971	31,534	23,662	20,701	2,961	7,872	82.3	57.9	50.8	7.1	24.4
1972	31,084	22,667	19,094	3,573	8,417	79.0	54.6	46.1	8.5	24.5
1973	30,183	21,318	17,624	3,694	8,865	75.2	50.9	42.2	8.7	24.2
1974	31,180	21,335	17,385	3,950	9,845	72.3	48.2	39.1	9.1	24.1
1975	34,374	23,494	18,665	4,829	10,880	69.9	47.6	38.4	9.3	22.3
1976	37,981	24,464	19,247	5,217	13,517	74.2	47.6	38.1	9.4	26.7
TQ	9,782	5,846	4,465	1,381	3,936	18.5	10.8	8.4	2.4	7.7
1977	43,484	27,320	21,556	5,764	16,164	80.4	49.7	39.7	10.0	30.7
1978	48,292	29,964	23,227	6,737	18,328	85.1	52.1	40.8	11.3	33.0
1979	57,094	36,455	28,689	7,766	20,639	91.8	57.5	45.2	12.3	34.2
1980	63,055	40,537	32,486	8,051	22,518	92.1	58.5	47.2	11.3	33.5
1981	70,013	47,861	39,101	8,760	22,152	92.6	63.1	51.8	11.3	29.5
1982	76,576	56,420	47,960	8,460	20,156	94.0	69.2	59.1	10.1	24.8
1983	87,728	67,215	59,221	7,994	20,513	102.5	77.8	68.6	9.2	24.7
1984	100,736	78,043	68,229	9,814	22,693	113.1	85.9	74.6	11.3	27.2
1985	114,603	89,702	77,956	11,746	24,901	125.6	96.1	82.8	13.3	29.5
1986	122,197	95,929	84,663	11,266	26,268	132.5	102.2	89.6	12.6	30.3
1987	125,909	102,060	89,526	12,534	23,849	137.1	110.5	96.7	13.8	26.6
1988	125,118	100,230	85,698	14,532	24,888	136.0	109.0	93.4	15.6	27.0
1989 ¹	129,694	104,399	90,490	13,909	25,296	137.9	111.2	96.7	14.4	26.8

Table 9.2—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN CURRENT AND CONSTANT (FY 1992) DOLLARS: 1940–1998—Continued

Fiscal Year	In Millions of Current Dollars					In Billions of Constant (FY 1992) Dollars				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Non-defense			Total	National Defense	Non-defense	
1990 ¹	131,980	104,794	89,700	15,095	27,185	137.3	109.4	94.2	15.2	28.0
1991 ¹	133,784	105,548	89,222	16,326	28,237	135.3	106.8	90.7	16.1	28.4
1992 ¹	131,927	102,629	82,359	20,271	29,297	131.9	102.6	82.4	20.3	29.3
1993 ¹	126,412	95,242	76,141	19,101	31,170	124.7	94.1	74.9	19.2	30.6
1994 ¹	119,165	83,892	66,730	17,161	35,274	115.2	81.0	63.9	17.1	34.2
1995 ¹	118,918	79,339	59,865	19,474	39,579	112.6	75.2	56.2	19.0	37.4
1996 ¹	115,873	75,518	54,961	20,557	40,355	107.3	70.1	50.0	20.0	37.2
1997 estimate ¹	112,973	71,828	50,645	21,183	41,145	102.2	65.2	45.0	20.1	37.0
1998 estimate ¹	102,826	62,945	47,843	15,102	39,881	90.5	55.5	41.4	14.0	35.0

¹ Includes off-budget Postal Service investments of the following amounts:

In millions of current dollars: 1989: 900; 1990: 1,317; 1991: 1,362; 1992: 1,842; 1993: 1,193; 1994: 963; 1995: 1,386; 1996: 2,125; 1997: 3,541; 1998: 2,629.

In billions of constant (FY 1992) dollars: 1989: 0.9; 1990: 1.3; 1991: 1.3; 1992: 1.8; 1993: 1.2; 1994: 1.0; 1995: 1.4; 1996: 2.1; 1997: 3.4; 1998: 2.4. Note: Prior to 1960, the GDP data and deflators for constant dollar data are approximations of the anticipated post-benchmark revision levels. Actual post-benchmark revision levels for fiscal years prior to 1960 have not yet been released. Constant-dollar estimates are based on chain-weighted (FY 1992=100) deflators.

Table 9.3—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN PERCENTAGE TERMS: 1940–1998

Fiscal Year	As Percentages of Total Outlays					As Percentages of GDP				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Non-defense			Total	National Defense	Non-defense	
1940	34.8	30.2	9.0	21.2	4.7	3.4	2.9	0.9	2.1	0.5
1941	46.6	44.4	31.5	12.9	2.1	5.5	5.3	3.7	1.5	0.3
1942	61.1	60.5	56.6	3.9	0.6	14.8	14.6	13.7	0.9	0.2
1943	70.7	70.4	69.6	0.8	0.3	30.9	30.8	30.4	0.3	0.1
1944	65.7	65.5	65.3	0.2	0.2	29.0	28.9	28.8	0.1	0.1
1945	61.1	61.0	60.7	0.2	0.2	26.1	26.0	25.9	0.1	0.1
1946	37.4	37.2	36.4	0.8	0.3	9.5	9.4	9.2	0.2	0.1
1947	13.6	11.9	10.1	1.8	1.7	2.1	1.8	1.5	0.3	0.3
1948	13.2	11.7	9.1	2.6	1.5	1.5	1.4	1.1	0.3	0.2
1949	9.9	8.7	6.0	2.7	1.2	1.4	1.3	0.9	0.4	0.2
1950	9.1	8.0	4.8	3.1	1.1	1.4	1.2	0.8	0.5	0.2
1951	16.3	15.0	12.1	3.0	1.2	2.3	2.1	1.7	0.4	0.2
1952	24.0	23.1	21.0	2.1	0.8	4.6	4.5	4.1	0.4	0.2
1953	30.2	29.2	27.1	2.1	1.0	6.2	6.0	5.5	0.4	0.2
1954	30.3	29.2	27.2	2.0	1.1	5.7	5.5	5.1	0.4	0.2
1955	26.3	25.1	23.5	1.6	1.2	4.6	4.3	4.1	0.3	0.2
1956	24.6	23.3	22.0	1.3	1.3	4.1	3.9	3.6	0.2	0.2
1957	25.6	24.1	22.6	1.5	1.5	4.4	4.1	3.9	0.3	0.3
1958	25.2	23.0	21.4	1.6	2.2	4.5	4.1	3.8	0.3	0.4
1959	24.9	21.7	19.9	1.8	3.2	4.7	4.1	3.7	0.3	0.6
1960	24.3	20.7	18.6	2.1	3.6	4.3	3.7	3.3	0.4	0.6
1961	22.4	19.2	17.2	2.1	3.1	4.1	3.5	3.2	0.4	0.6
1962	21.9	18.8	16.6	2.2	3.0	4.1	3.5	3.1	0.4	0.6
1963	23.0	19.7	17.4	2.3	3.2	4.3	3.7	3.2	0.4	0.6
1964	21.4	17.6	15.2	2.5	3.8	4.0	3.3	2.8	0.5	0.7
1965	18.8	14.6	12.0	2.6	4.2	3.2	2.5	2.1	0.4	0.7
1966	18.6	15.0	12.5	2.4	3.7	3.3	2.7	2.2	0.4	0.7
1967	18.8	15.5	13.6	1.9	3.3	3.7	3.0	2.6	0.4	0.6
1968	19.2	15.9	14.3	1.6	3.3	3.9	3.3	2.9	0.3	0.7
1969	19.0	15.7	14.3	1.4	3.4	3.7	3.0	2.8	0.3	0.7
1970	17.0	13.4	12.1	1.3	3.6	3.3	2.6	2.3	0.3	0.7
1971	15.0	11.3	9.8	1.4	3.7	2.9	2.2	1.9	0.3	0.7
1972	13.5	9.8	8.3	1.5	3.6	2.6	1.9	1.6	0.3	0.7
1973	12.3	8.7	7.2	1.5	3.6	2.3	1.6	1.3	0.3	0.7
1974	11.6	7.9	6.5	1.5	3.7	2.2	1.5	1.2	0.3	0.7
1975	10.3	7.1	5.6	1.5	3.3	2.2	1.5	1.2	0.3	0.7
1976	10.2	6.6	5.2	1.4	3.6	2.2	1.4	1.1	0.3	0.8
TQ	10.2	6.1	4.7	1.4	4.1	2.2	1.3	1.0	0.3	0.9
1977	10.6	6.7	5.3	1.4	3.9	2.2	1.4	1.1	0.3	0.8
1978	10.5	6.5	5.1	1.5	4.0	2.2	1.4	1.0	0.3	0.8
1979	11.3	7.2	5.7	1.5	4.1	2.3	1.5	1.1	0.3	0.8
1980	10.7	6.9	5.5	1.4	3.8	2.3	1.5	1.2	0.3	0.8
1981	10.3	7.1	5.8	1.3	3.3	2.3	1.6	1.3	0.3	0.7
1982	10.3	7.6	6.4	1.1	2.7	2.4	1.8	1.5	0.3	0.6
1983	10.9	8.3	7.3	1.0	2.5	2.6	2.0	1.7	0.2	0.6
1984	11.8	9.2	8.0	1.2	2.7	2.6	2.0	1.8	0.3	0.6
1985	12.1	9.5	8.2	1.2	2.6	2.8	2.2	1.9	0.3	0.6
1986	12.3	9.7	8.5	1.1	2.7	2.8	2.2	1.9	0.3	0.6
1987	12.5	10.2	8.9	1.2	2.4	2.7	2.2	1.9	0.3	0.5
1988	11.8	9.4	8.1	1.4	2.3	2.5	2.0	1.7	0.3	0.5
1989 ¹	11.3	9.1	7.9	1.2	2.2	2.4	2.0	1.7	0.3	0.5
1990 ¹	10.5	8.4	7.2	1.2	2.2	2.3	1.8	1.6	0.3	0.5
1991 ¹	10.1	8.0	6.7	1.2	2.1	2.3	1.8	1.5	0.3	0.5
1992 ¹	9.5	7.4	6.0	1.5	2.1	2.1	1.7	1.3	0.3	0.5
1993 ¹	9.0	6.8	5.4	1.4	2.2	2.0	1.5	1.2	0.3	0.5
1994 ¹	8.2	5.7	4.6	1.2	2.4	1.7	1.2	1.0	0.3	0.5
1995 ¹	7.8	5.2	3.9	1.3	2.6	1.7	1.1	0.8	0.3	0.6
1996 ¹	7.4	4.8	3.5	1.3	2.6	1.5	1.0	0.7	0.3	0.5
1997 estimate ¹	6.9	4.4	3.1	1.3	2.5	1.4	0.9	0.6	0.3	0.5
1998 estimate ¹	6.1	3.7	2.8	0.9	2.4	1.3	0.8	0.6	0.2	0.5

¹ Includes off-budget Postal Service investments.

Table 9.4—NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–1998

(in millions of dollars)

Fiscal year	Total	Department of Defense—Military				Atomic Energy and Other Defense		
		Total	Procurement	Military Construction	Family Housing	Total	Construction and Rehabilitation of Physical Assets	Major Equipment
1940	850	850	N/A	N/A				
1941	4,300	4,300	2,100	2,200				
1942	19,900	19,900	12,300	7,600				
1943	54,700	54,700	42,000	12,700				
1944	59,600	59,600	55,000	4,600				
1945	56,300	56,300	53,800	2,500				
1946	20,100	20,100	19,100	1,000				
1947	3,483	3,432	3,000	432		51	51	
1948	2,704	2,395	2,000	395		309	209	100
1949	2,345	1,874	1,723	151		471	312	159
1950	2,052	1,650	1,500	150		402	240	162
1951	5,486	4,741	4,300	441		745	479	266
1952	14,197	12,751	11,000	1,751		1,446	1,071	375
1953	20,594	19,057	17,144	1,913		1,537	1,054	483
1954	19,303	17,701	15,957	1,744		1,602	1,069	533
1955	16,094	14,553	12,838	1,715		1,541	771	770
1956	15,556	14,313	12,227	2,079	7	1,243	217	1,026
1957	17,324	15,831	13,488	1,968	375	1,493	233	1,260
1958	17,639	16,002	14,083	1,753	166	1,637	182	1,455
1959	18,329	16,605	14,409	1,948	248	1,724	171	1,553
1960	17,157	15,471	13,334	1,626	511	1,686	176	1,510
1961	16,791	15,109	13,095	1,605	409	1,682	228	1,454
1962	17,785	16,238	14,532	1,347	359	1,547	203	1,344
1963	19,399	17,922	16,632	1,144	146	1,477	184	1,293
1964	17,970	16,643	15,351	1,026	266	1,327	139	1,188
1965	14,231	13,139	11,839	1,007	293	1,092	127	965
1966	16,851	15,940	14,339	1,536	65	911	109	802
1967	21,377	20,613	19,012	1,535	66	764	73	691
1968	25,437	24,625	23,283	1,281	61	812	91	721
1969	26,235	25,513	23,988	1,389	136	722	137	585
1970	23,588	22,901	21,584	1,168	149	687	153	534
1971	20,701	20,061	18,858	1,095	108	640	146	494
1972	19,094	18,389	17,131	1,108	150	705	127	578
1973	17,624	16,981	15,654	1,119	208	643	154	489
1974	17,385	16,857	15,241	1,407	209	528	124	404
1975	18,665	17,803	16,042	1,462	299	862	179	683
1976	19,247	18,295	15,964	2,019	312	952	180	772
TQ	4,465	4,206	3,766	376	64	259	45	214
1977	21,556	20,378	18,178	1,914	286	1,178	218	960
1978	23,227	22,284	19,976	1,932	376	943	274	669
1979	28,689	27,606	25,519	1,965	122	1,083	618	465
1980	32,486	31,470	29,146	2,237	87	1,016	563	453
1981	39,101	37,587	35,310	2,175	102	1,514	848	666
1982	47,960	46,190	43,234	2,782	174	1,770	880	890
1983	59,221	57,000	53,513	3,280	207	2,221	1,057	1,164
1984	68,229	65,518	61,761	3,524	233	2,712	1,323	1,389
1985	77,956	74,729	70,325	4,083	321	3,227	1,424	1,803
1986	84,663	81,635	76,500	4,792	343	3,028	1,490	1,538
1987	89,526	86,771	80,761	5,523	487	2,755	1,108	1,647
1988	85,698	83,114	77,109	5,442	563	2,584	906	1,678
1989	90,490	87,175	81,711	4,843	622	3,315	849	2,465
1990	89,700	85,890	80,858	4,425	607	3,809	1,264	2,545
1991	89,222	85,328	82,058	2,867	402	3,894	1,277	2,617
1992	82,359	78,278	74,617	3,362	298	4,081	1,424	2,657
1993	76,141	74,156	70,101	3,635	421	1,985	1,204	781
1994	66,730	65,582	61,820	3,162	600	1,148	777	371
1995	59,865	59,418	54,926	3,574	918	447	245	202
1996	54,961	53,635	49,274	3,283	1,078	1,326	933	393
1997 estimate	50,645	49,691	45,712	2,972	1,007	954	698	256
1998 estimate	47,843	46,927	43,207	2,804	916	916	672	244

N/A: Not available.

Table 9.5—NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–1998

(in millions of dollars)

Fiscal year	Investments in Physical Capital									
	Total	Construction and Rehabilitation of Physical Assets								Acquisition of Major Equipment
		Total	Water and Power Projects						Other	
			Total	Corps of Engineers	Bureau of Reclamation	Bonneville and Other Power Marketing Agencies	Tennessee Valley Authority	Nuclear and Other		
1940	2,005	2,005	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1941	1,766	1,766	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1942	1,364	1,364	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1943	621	621	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1944	217	217	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1945	220	220	152	68	37	5	42		68	
1946	438	438	248	172	48	9	20		190	
1947	611	611	408	266	93	16	33		203	
1948	775	775	577	360	151	18	48		198	
1949	1,040	995	732	448	212	25	47		263	45
1950	1,337	1,320	915	540	292	32	51		405	17
1951	1,348	1,317	933	514	260	38	121		384	31
1952	1,452	1,312	975	486	208	51	230		337	140
1953	1,608	1,423	1,022	561	192	57	212		401	185
1954	1,395	1,289	923	400	163	45	299	16	366	106
1955	1,090	1,040	788	393	128	34	217	16	252	50
1956	916	893	646	406	124	28	62	26	247	23
1957	1,141	1,105	742	473	130	28	81	30	363	36
1958	1,343	1,279	910	554	183	26	120	27	369	64
1959	1,614	1,542	976	620	197	19	104	36	566	72
1960	1,927	1,803	1,002	711	128	17	104	42	801	124
1961	2,016	1,939	1,210	759	202	25	159	65	729	77
1962	2,328	2,156	1,321	774	261	17	199	70	835	172
1963	2,549	2,386	1,361	876	270	15	135	65	1,025	163
1964	2,929	2,754	1,408	904	262	30	149	63	1,346	175
1965	3,047	2,879	1,429	931	246	38	135	79	1,450	168
1966	3,265	3,081	1,551	997	278	53	156	67	1,530	184
1967	3,039	2,809	1,634	1,057	231	106	183	57	1,175	230
1968	2,867	2,536	1,641	978	211	144	232	76	895	331
1969	2,552	2,292	1,535	841	201	109	278	106	757	260
1970	2,542	2,306	1,495	765	174	102	348	106	811	236
1971	2,961	2,714	1,855	952	223	102	481	97	859	247
1972	3,573	3,389	2,096	1,084	241	96	580	95	1,293	184
1973	3,694	3,433	1,980	1,018	311	82	461	108	1,453	261
1974	3,950	3,599	2,260	1,088	312	94	510	256	1,339	351
1975	4,829	4,394	3,022	1,325	320	133	913	331	1,372	435
1976	5,217	4,869	3,284	1,331	385	119	1,045	404	1,585	348
TQ	1,381	1,291	881	377	155	24	247	78	410	90
1977	5,764	5,396	3,796	1,442	603	30	1,204	517	1,600	368
1978	6,737	6,306	4,213	1,540	500	50	1,570	553	2,093	431
1979	7,766	7,070	4,814	1,684	518	18	1,813	781	2,256	696
1980	8,051	7,385	4,642	1,751	559	27	1,592	713	2,744	666
1981	8,760	7,715	4,891	1,634	555	59	1,912	731	2,824	1,045
1982	8,460	7,154	4,368	1,611	567	75	1,700	415	2,786	1,306
1983	7,994	7,176	4,632	1,419	582	100	1,361	1,171	2,543	819
1984	9,814	7,194	3,899	1,429	608	233	492	1,138	3,295	2,619
1985	11,746	8,139	4,620	1,307	657	186	1,479	992	3,519	3,607
1986	11,266	7,951	4,251	1,180	738	262	1,327	744	3,700	3,315
1987	12,534	8,345	4,584	1,305	678	248	1,619	734	3,760	4,190
1988	14,532	9,163	4,801	1,608	662	266	1,529	737	4,361	5,369
1989 ¹	13,909	8,694	4,384	1,712	717	199	1,086	669	4,311	5,214

See footnotes at end of table.

Table 9.5—NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940-1998—Continued

(in millions of dollars)

Fiscal year	Investments in Physical Capital									
	Total	Construction and Rehabilitation of Physical Assets								Acquisition of Major Equipment
		Total	Water and Power Projects						Other	
			Total	Corps of Engineers	Bureau of Reclamation	Bonneville and Other Power Marketing Agencies	Tennessee Valley Authority	Nuclear and Other		
1990 ¹	15,095	9,930	5,104	1,832	666	200	1,701	705	4,826	5,165
1991 ¹	16,326	10,847	4,712	1,687	674	184	1,309	858	6,135	5,479
1992 ¹	20,271	14,110	6,134	1,723	604	350	2,520	937	7,976	6,161
1993 ¹	19,101	13,016	4,907	1,468	505	434	1,589	911	8,109	6,085
1994 ¹	17,161	11,663	3,900	1,456	470	302	675	998	7,763	5,498
1995 ¹	19,474	13,324	4,970	1,591	429	154	1,972	824	8,354	6,150
1996 ¹	20,557	13,310	4,008	1,550	474	120	1,322	542	9,302	7,247
1997 estimate ¹	21,183	12,873	3,460	1,493	565	176	788	438	9,413	8,310
1998 estimate ¹	15,102	8,347	2,946	1,475	317	172	704	278	5,401	6,755

¹ Includes Postal Service off-budget amounts as follows:

Construction and rehabilitation of physical assets: 1989: 668; 1990: 1,070; 1991: 1,277; 1992: 1,284; 1993: 677; 1994: 629; 1995: 996; 1996: 1,138; 1997: 1,063; 1998: 1,251.

Acquisition of major equipment: 1989: 232; 1990: 247; 1991: 85; 1992: 558; 1993: 516; 1994: 334; 1995: 390; 1996: 987; 1997: 2,478; 1998: 1,378.

N/A: Not available.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–1998

(in millions of dollars)

Category	1941	1942	1943	1944	1945	1946	1947	1948	1949
Nondefense:									
Transportation:									
Highways	172	152	88	48	33	44	183	327	403
Airports								6	30
Total transportation	172	152	88	48	33	44	183	333	433
Community and regional development:									
Public works acceleration/local public works	117	68	130	134	119	68	31	8	8
Total community and regional development	117	68	130	134	119	68	31	8	8
Natural resources and environment:									
Other	1	1	1	1	1	1	1	2	3
Total natural resources and environment	1	1	1	1	1	1	1	2	3
Other nondefense:									
Health								1	10
Veterans						29	384	96	7
Total other nondefense						29	384	97	17
Total, nondefense	290	222	218	183	154	142	599	440	462
Total	290	222	218	183	154	142	599	440	462

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–1998—Continued

(in millions of dollars)

Category	1950	1951	1952	1953	1954	1955	1956	1957	1958
Nondefense:									
Transportation:									
Highways	432	396	415	501	522	586	729	950	1,511
Airports	33	30	33	27	18	8	17	21	43
Total transportation	465	426	448	528	540	594	746	971	1,554
Community and regional development:									
Urban renewal				8	12	34	14	30	37
Public works acceleration/local public works	1	*	4						
Other				5	5	6	7	4	4
Total community and regional development	1	*	4	13	17	40	21	34	41
Natural resources and environment:									
Pollution control facilities	1	1	1					2	19
Other	5	5	6	8	16	21	25	24	29
Total natural resources and environment	6	6	7	8	16	21	25	26	49
Other nondefense:									
Education, training, employment, and social services		62	55	134	105	121	89	67	74
Health	9	70	61	60	52	34	24	32	50
Veterans	3	1							
Other								9	13
Total other nondefense	12	133	116	194	157	155	113	108	137
Total, nondefense	484	566	575	743	730	810	905	1,139	1,780
National defense ¹				13	14	10	10	9	8
Total	484	566	575	756	744	820	915	1,148	1,788

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941-1998—Continued

(in millions of dollars)

Category	1959	1960	1961	1962	1963	1964	1965	1966	1967
Nondefense:									
Transportation:									
Highways	2,601	2,927	2,610	2,769	3,008	3,626	3,998	3,979	3,984
Urban mass transportation ²							11	16	42
Airports	57	57	65	58	52	65	71	54	64
Total transportation	2,658	2,984	2,674	2,827	3,059	3,691	4,079	4,049	4,090
Community and regional development:									
Urban renewal	77	104	144	169	199	212	281	313	370
Public works acceleration/local public works					15	257	288	85	19
Other	3	2	1	*	2	14	13	22	105
Total community and regional development	80	106	145	170	217	484	582	420	495
Natural resources and environment:									
Pollution control facilities	36	40	44	42	52	66	75	88	99
Other	36	47	46	52	88	78	84	105	121
Total natural resources and environment	72	88	90	94	140	144	159	193	220
Other nondefense:									
Education, training, employment, and social services	66	71	59	42	53	39	50	119	236
Health	69	64	68	72	72	64	69	96	142
Other	3	3	5	18	32	38	27	24	38
Total other nondefense	138	138	132	132	157	141	146	239	416
Total, nondefense	2,948	3,316	3,042	3,223	3,572	4,460	4,966	4,901	5,221
National defense ¹	8	5	11	16	28	22	19	11	10
Total	2,956	3,321	3,053	3,239	3,600	4,482	4,985	4,912	5,231

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941-1998—Continued

(in millions of dollars)

Category	1968	1969	1970	1971	1972	1973	1974	1975
Nondefense:								
Transportation:								
Highways	4,138	4,121	4,311	4,570	4,601	4,644	4,378	4,589
Urban mass transportation ²	66	141	119	187	259	358	503	687
Airports	75	104	83	62	106	232	243	292
Total transportation	4,279	4,366	4,514	4,818	4,966	5,235	5,123	5,568
Community and regional development:								
Block grants								38
Urban renewal	475	534	1,054	1,026	1,218	1,010	1,205	1,374
Public works acceleration/local public works	5	2	1	*	*			
Other	294	428	570	900	1,104	1,279	1,180	1,082
Total community and regional development	774	964	1,624	1,927	2,322	2,289	2,386	2,494
Natural resources and environment:								
Pollution control facilities	133	161	176	478	413	684	1,553	1,938
Other	176	145	189	169	214	230	299	338
Total natural resources and environment	308	306	365	648	627	915	1,852	2,276
Other nondefense:								
Education, training, employment, and social services	297	293	257	222	146	124	74	86
Health	200	171	230	221	294	211	256	306
Other	27	49	50	22	38	60	114	111
Total other nondefense	524	513	537	465	478	395	444	502
Total, nondefense	5,885	6,149	7,040	7,858	8,393	8,834	9,806	10,840
National defense ¹	11	16	16	14	24	31	39	41
Total	5,896	6,165	7,056	7,872	8,417	8,865	9,845	10,880

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941-1998—Continued

(in millions of dollars)

Category	1976	TQ	1977	1978	1979	1980	1981	1982
Nondefense:								
Transportation:								
Highways	6,144	1,605	5,884	5,940	7,119	8,952	8,832	7,730
Urban mass transportation ²	946	265	1,307	1,358	2,278	2,072	2,599	2,593
Airports	269	26	335	562	556	590	469	339
Total transportation	7,360	1,896	7,526	7,860	9,953	11,614	11,900	10,662
Community and regional development:								
Block grants	983	439	2,089	2,464	3,161	4,126	4,042	3,792
Urban renewal	1,166	295	899	392	298	206	167	101
Public works acceleration/local public works			577	3,057	1,741	416	83	40
Other	667	159	604	628	895	1,039	1,268	1,239
Total community and regional development	2,816	894	4,169	6,542	6,095	5,787	5,560	5,170
Natural resources and environment:								
Pollution control facilities	2,429	920	3,530	3,187	3,756	4,343	3,881	3,756
Other	360	97	376	410	513	562	600	314
Total natural resources and environment	2,788	1,016	3,906	3,597	4,269	4,906	4,482	4,070
Other nondefense:								
Education, training, employment, and social services	44	29	66	12	27	25	5	37
Health	361	64	330	212	132	10	32	11
Other	89	28	98	80	107	120	140	174
Total other nondefense	494	121	494	305	265	155	177	222
Total, nondefense	13,458	3,927	16,095	18,304	20,582	22,462	22,119	20,125
National defense ¹	60	9	69	24	57	56	33	31
Total	13,517	3,936	16,164	18,328	20,639	22,518	22,152	20,156

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941-1998—Continued

(in millions of dollars)

Category	1983	1984	1985	1986	1987	1988	1989	1990
Nondefense:								
Transportation:								
Highways	8,759	10,372	12,685	13,939	12,478	13,714	13,240	13,961
Urban mass transportation ²	2,785	3,146	2,473	2,754	2,577	2,425	2,686	3,165
Airports	453	694	789	853	917	825	1,135	1,220
Total transportation	11,997	14,212	15,947	17,547	15,971	16,965	17,061	18,346
Community and regional development:								
Block grants	4,005	4,273	4,314	3,787	3,322	3,266	2,948	2,818
Urban renewal	38	24	28	13				
Public works acceleration/local public works		1						
Other	679	598	655	731	676	780	946	921
Total community and regional development	4,722	4,896	4,997	4,531	3,998	4,046	3,894	3,739
Natural resources and environment:								
Pollution control facilities	2,983	2,619	2,936	3,158	2,961	2,600	2,498	2,533
Other	572	666	666	654	606	657	600	734
Total natural resources and environment	3,555	3,285	3,602	3,812	3,567	3,257	3,098	3,267
Other nondefense:								
Education, training, employment, and social services	36	42	59	51	42	55	77	58
Health	55							
Subsidized housing						261	750	1,372
Other	103	212	234	229	161	195	249	249
Total other nondefense	194	254	293	280	203	511	1,077	1,679
Total, nondefense	20,468	22,647	24,838	26,170	23,740	24,779	25,130	27,031
National defense ¹	45	46	62	98	109	109	166	154
Total	20,513	22,693	24,901	26,268	23,849	24,888	25,296	27,185

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941-1998—Continued

(in millions of dollars)

Category	1991	1992	1993	1994	1995	1996	1997 estimate	1998 estimate
Nondefense:								
Transportation:								
Highways	14,197	15,038	16,177	18,419	19,200	19,644	19,588	19,525
Urban mass transportation ²	3,230	2,778	3,078	2,563	3,581	3,723	3,937	3,622
Airports	1,541	1,672	1,931	1,620	1,826	1,655	1,519	1,395
Other		*	*	1	1	1	1	1
Total transportation	18,967	19,488	21,187	22,603	24,608	25,023	25,045	24,543
Community and regional development:								
Block grants	2,976	3,090	3,198	3,651	4,333	4,545	4,837	4,641
Other	760	738	526	811	989	1,183	1,259	1,189
Total community and regional development	3,736	3,828	3,724	4,462	5,322	5,728	6,096	5,830
Natural resources and environment:								
Pollution control facilities	2,714	2,631	2,358	2,219	2,671	2,368	2,127	2,119
Other	761	773	816	877	999	929	1,120	1,020
Total natural resources and environment	3,475	3,404	3,174	3,096	3,670	3,297	3,247	3,139
Other nondefense:								
Education, training, employment, and social services	25	48	-44	76	40	143	138	97
Subsidized housing	1,691	2,101	2,654	3,980	4,422	4,540	4,296	3,579
Other	233	203	415	1,042	1,510	1,608	2,314	2,689
Total other nondefense	1,949	2,352	3,025	5,097	5,972	6,291	6,748	6,365
Total, nondefense	28,127	29,073	31,110	35,258	39,572	40,339	41,136	39,877
National defense ¹	110	225	60	15	7	16	9	4
Total	28,237	29,297	31,170	35,274	39,579	40,355	41,145	39,881

* \$500 thousand or less.

¹ National Guard shelters and civil defense.² Includes relatively small amounts for railroads.

Note: Grants for 1940 totaled \$442 million, composed of \$165 million for highways and \$277 million for public works.

Table 9.7—SUMMARY OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1998

Fiscal Year	In Millions of Dollars			In Billions of Constant (FY 1992) Dollars			As Percentages of Total Outlays			As Percentages of GDP		
	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total
1949	762	178	940	4.2	1.0	5.2	2.0	0.5	2.4	0.3	0.1	0.3
1950	772	282	1,054	4.3	1.6	5.9	1.8	0.7	2.5	0.3	0.1	0.4
1951	846	279	1,125	4.5	1.5	6.0	1.9	0.6	2.5	0.3	0.1	0.4
1952	1,204	291	1,495	6.3	1.5	7.8	1.8	0.4	2.2	0.3	0.1	0.4
1953	1,553	295	1,848	7.9	1.5	9.4	2.0	0.4	2.4	0.4	0.1	0.5
1954	1,551	297	1,848	7.8	1.5	9.3	2.2	0.4	2.6	0.4	0.1	0.5
1955	1,550	345	1,895	7.7	1.7	9.4	2.3	0.5	2.8	0.4	0.1	0.5
1956	1,898	428	2,326	9.1	2.1	11.1	2.7	0.6	3.3	0.4	0.1	0.5
1957	2,134	577	2,711	9.9	2.7	12.6	2.8	0.8	3.5	0.5	0.1	0.6
1958	2,459	729	3,188	11.1	3.3	14.4	3.0	0.9	3.9	0.5	0.2	0.7
1959	5,364	1,020	6,384	23.7	4.5	28.2	5.8	1.1	6.9	1.1	0.2	1.3
1960	5,937	1,385	7,322	25.6	6.0	31.5	6.4	1.5	7.9	1.1	0.3	1.4
1961	6,922	1,864	8,786	29.3	7.9	37.2	7.1	1.9	9.0	1.3	0.4	1.7
1962	7,090	2,747	9,837	29.7	11.5	41.2	6.6	2.6	9.2	1.2	0.5	1.7
1963	7,144	4,221	11,365	29.5	17.5	47.0	6.4	3.8	10.2	1.2	0.7	1.9
1964	7,865	5,931	13,796	32.1	24.2	56.3	6.6	5.0	11.6	1.2	0.9	2.2
1965	7,077	6,763	13,840	28.4	27.1	55.6	6.0	5.7	11.7	1.0	1.0	2.0
1966	7,097	7,821	14,918	27.8	30.7	58.5	5.3	5.8	11.1	0.9	1.0	2.0
1967	8,068	7,894	15,962	30.7	30.0	60.7	5.1	5.0	10.1	1.0	1.0	2.0
1968	8,544	7,628	16,172	31.3	28.0	59.3	4.8	4.3	9.1	1.0	0.9	1.9
1969	8,314	7,346	15,660	29.2	25.8	55.0	4.5	4.0	8.5	0.9	0.8	1.7
1970	8,021	7,132	15,153	26.7	23.8	50.5	4.1	3.6	7.7	0.8	0.7	1.5
1971	8,108	7,301	15,409	25.7	23.1	48.8	3.9	3.5	7.3	0.8	0.7	1.4
1972	8,837	7,466	16,303	26.7	22.6	49.3	3.8	3.2	7.1	0.8	0.6	1.4
1973	9,139	7,896	17,035	26.5	22.9	49.3	3.7	3.2	6.9	0.7	0.6	1.3
1974	9,406	8,028	17,434	25.4	21.7	47.1	3.5	3.0	6.5	0.7	0.6	1.2
1975	9,715	8,821	18,536	23.8	21.6	45.5	2.9	2.7	5.6	0.6	0.6	1.2
1976	9,819	10,169	19,988	22.4	23.2	45.7	2.6	2.7	5.4	0.6	0.6	1.2
TQ	2,455	2,745	5,200	5.4	6.1	11.5	2.6	2.9	5.4	0.5	0.6	1.1
1977	10,874	10,569	21,443	23.2	22.5	45.7	2.7	2.6	5.2	0.6	0.5	1.1
1978	12,077	12,455	24,532	24.0	24.8	48.8	2.6	2.7	5.3	0.5	0.6	1.1
1979	12,129	14,196	26,325	22.2	26.0	48.3	2.4	2.8	5.2	0.5	0.6	1.1
1980	14,643	15,592	30,235	24.7	26.3	51.0	2.5	2.6	5.1	0.5	0.6	1.1
1981	16,937	17,231	34,168	26.0	26.5	52.5	2.5	2.5	5.0	0.6	0.6	1.1
1982	19,809	14,850	34,660	28.4	21.3	49.7	2.7	2.0	4.6	0.6	0.5	1.1
1983	22,298	13,602	35,900	30.6	18.7	49.3	2.8	1.7	4.4	0.7	0.4	1.0
1984	25,765	15,221	40,986	34.0	20.1	54.1	3.0	1.8	4.8	0.7	0.4	1.1
1985	30,360	16,856	47,216	38.8	21.5	60.3	3.2	1.8	5.0	0.7	0.4	1.2
1986	35,656	16,485	52,141	44.3	20.5	64.7	3.6	1.7	5.3	0.8	0.4	1.2
1987	37,097	16,159	53,256	44.7	19.5	64.2	3.7	1.6	5.3	0.8	0.4	1.2
1988	38,032	18,068	56,100	44.3	21.1	65.4	3.6	1.7	5.3	0.8	0.4	1.1
1989 ¹	40,366	20,394	60,760	45.1	22.8	67.9	3.5	1.8	5.3	0.8	0.4	1.1
1990 ¹	41,078	22,732	63,810	44.1	24.4	68.5	3.3	1.8	5.1	0.7	0.4	1.1
1991 ¹	37,887	24,296	62,183	39.0	25.0	64.0	2.9	1.8	4.7	0.6	0.4	1.1
1992 ¹	38,170	26,558	64,728	38.2	26.6	64.7	2.8	1.9	4.7	0.6	0.4	1.1
1993 ¹	40,396	27,982	68,378	39.4	27.3	66.6	2.9	2.0	4.9	0.6	0.4	1.1
1994 ¹	38,055	28,397	66,453	36.2	27.0	63.3	2.6	1.9	4.5	0.6	0.4	1.0
1995 ¹	37,699	30,733	68,432	35.0	28.6	63.6	2.5	2.0	4.5	0.5	0.4	1.0
1996 ¹	39,428	28,994	68,422	35.9	26.4	62.3	2.5	1.9	4.4	0.5	0.4	0.9
1997 estimate ¹	38,916	31,369	70,285	34.5	27.8	62.4	2.4	1.9	4.3	0.5	0.4	0.9
1998 estimate ¹	37,416	32,790	70,206	32.4	28.4	60.7	2.2	1.9	4.2	0.5	0.4	0.9

¹ Includes off-budget Postal Service investments of the following amounts (in millions of current dollars): 1989: 64; 1990: 82; 1991: 116; 1992: 152; 1993: 57; 1994: 51; 1995: 52; 1996: 55; 1997: 57; 1998: 60. Note: Prior to 1960, the GDP data and deflators for constant dollar data are approximations of the anticipated post-benchmark revision levels. Actual post-benchmark revision levels for fiscal years prior to 1960 have not yet been released. Constant-dollar estimates are based on chain-weighted (FY 1992=100) deflators.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1998

(in millions of dollars)

Category	1949	1950	1951	1952	1953	1954	1955	1956	1957
National defense:									
Department of Defense	688	700	775	1,100	1,412	1,385	1,397	1,683	1,882
Atomic energy defense	74	72	71	104	141	166	153	215	252
Total national defense	762	772	846	1,204	1,553	1,551	1,550	1,898	2,134
Nondefense:									
General science, space, and technology:									
NASA	42	43	44	51	50	48	43	50	55
NSF						4	8	15	28
Atomic energy general science	40	49	50	60	63	64	73	78	91
Subtotal	82	92	94	111	113	116	124	143	174
Energy	N/A	N/A	N/A	N/A	N/A	N/A	27	42	77
Transportation:									
DOT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13
Subtotal	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13
Health:									
NIH	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Subtotal	N/A	N/A	N/A	N/A	45	51	69	81	134
Agriculture	N/A	N/A	N/A	N/A	49	53	62	82	86
Natural resources and environment	N/A	N/A	N/A	N/A	38	38	32	38	45
All other ¹	N/A	N/A	N/A	N/A	50	39	31	42	48
Total nondefense ¹	178	282	279	291	295	297	345	428	577
Total conduct of research and development ¹	940	1,054	1,125	1,495	1,848	1,848	1,895	2,326	2,711
Memorandum: Conduct of research and development classified as grants (all nondefense)	11	14	14	14	14	13	21	31	40

See footnotes at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1998—Continued

(in millions of dollars)

Category	1958	1959	1960	1961	1962	1963	1964	1965	1966
National defense:									
Department of Defense	2,178	4,950	5,517	6,466	6,689	6,792	7,419	6,623	6,675
Atomic energy defense	281	414	420	456	401	352	446	454	422
Total national defense	2,459	5,364	5,937	6,922	7,090	7,144	7,865	7,077	7,097
Nondefense:									
General science, space, and technology:									
NASA	72	115	330	646	1,112	2,291	3,693	4,497	5,275
NSF	31	47	57	70	84	100	147	147	176
Atomic energy general science	126	157	183	214	231	264	288	309	339
Subtotal	229	319	570	930	1,427	2,655	4,128	4,953	5,790
Energy	109	129	159	173	397	462	502	478	452
Transportation:									
DOT	26	53	77	89	83	111	107	159	117
NASA					31	36	40	58	75
Subtotal	26	53	77	89	114	147	147	217	192
Health:									
NIH	N/A	N/A	247	295	398	511	637	523	536
Other	N/A	N/A	30	35	36	40	66	67	202
Subtotal	157	216	277	330	434	551	703	590	738
Agriculture	97	104	107	117	129	142	154	179	205
Natural resources and environment	54	88	68	106	100	118	120	140	160
All other ¹	57	111	127	119	146	146	177	206	284
Total nondefense ¹	729	1,020	1,385	1,864	2,747	4,221	5,931	6,763	7,821
Total conduct of research and development ¹	3,188	6,384	7,322	8,786	9,837	11,365	13,796	13,840	14,918
Memorandum: Conduct of research and development classified as grants (all nondefense)	46	55	57	58	66	75	85	100	110

See footnotes at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1998—Continued

(in millions of dollars)

Category	1967	1968	1969	1970	1971	1972	1973	1974	1975
National defense:									
Department of Defense	7,649	8,071	7,762	7,519	7,639	8,238	8,529	8,960	9,284
Atomic energy defense	419	473	552	502	469	599	610	446	431
Total national defense	8,068	8,544	8,314	8,021	8,108	8,837	9,139	9,406	9,715
Nondefense:									
General science, space, and technology:									
NASA	5,042	4,462	4,025	3,518	3,143	3,059	3,045	2,900	2,876
NSF	209	248	280	292	334	407	432	539	571
Atomic energy general science	359	281	385	393	380	370	372	292	310
Subtotal	5,610	4,991	4,690	4,203	3,857	3,836	3,849	3,731	3,757
Energy	478	515	469	451	454	329	379	525	933
Transportation:									
DOT	69	107	96	224	444	291	299	322	307
NASA	89	128	162	183	205	221	235	283	309
Subtotal	158	235	258	407	649	512	534	605	616
Health:									
NIH	795	784	859	879	912	1,096	1,318	1,413	1,631
Other	110	199	214	194	211	279	341	245	258
Subtotal	905	983	1,073	1,073	1,123	1,375	1,659	1,658	1,889
Agriculture	215	231	232	246	268	296	293	315	352
Natural resources and environment	181	207	232	301	351	507	539	511	647
All other ¹	347	466	392	451	599	611	643	683	627
Total nondefense ¹	7,894	7,628	7,346	7,132	7,301	7,466	7,896	8,028	8,821
Total conduct of research and development ¹	15,962	16,172	15,660	15,153	15,409	16,303	17,035	17,434	18,536
Memorandum: Conduct of research and development classified as grants (all nondefense)	125	140	152	167	182	206	224	238	249

See footnotes at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1998—Continued

(in millions of dollars)

Category	1976	TQ	1977	1978	1979	1980	1981	1982
National defense:								
Department of Defense	9,341	2,312	10,210	10,726	11,045	13,469	15,739	18,363
Atomic energy defense	478	143	664	1,351	1,083	1,174	1,199	1,447
Total national defense	9,819	2,455	10,874	12,077	12,129	14,643	16,937	19,809
Nondefense:								
General science, space, and technology:								
NASA	3,227	846	3,506	3,454	3,655	4,262	4,798	2,697
NSF	623	194	668	701	775	838	900	1,020
Atomic energy general science	257	72	267	274	305	345	501	401
Subtotal	4,107	1,112	4,441	4,429	4,735	5,445	6,199	4,118
Energy	1,424	521	2,197	2,542	3,304	3,289	3,681	3,330
Transportation:								
DOT	329	100	315	326	350	412	409	341
NASA	324	82	336	379	408	449	481	523
Subtotal	653	182	651	705	758	861	890	864
Health:								
NIH	2,098	548	1,314	2,439	2,626	2,898	3,352	3,435
Other	194	130	335	325	614	784	732	906
Subtotal	2,292	678	1,649	2,764	3,240	3,682	4,084	4,341
Agriculture	416	100	469	499	549	563	643	696
Natural resources and environment	646	166	585	675	895	951	912	838
All other ¹	631	-14	577	841	715	801	822	664
Total nondefense ¹	10,169	2,745	10,569	12,455	14,196	15,592	17,231	14,850
Total conduct of research and development ¹	19,988	5,200	21,443	24,532	26,325	30,235	34,168	34,660
Memorandum: Conduct of research and development classified as grants (all nondefense)	285	80	272	252	256	288	251	290

See footnotes at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1998—Continued

(in millions of dollars)

Category	1983	1984	1985	1986	1987	1988	1989	1990
National defense:								
Department of Defense	20,566	23,850	28,165	33,396	34,732	35,605	37,819	38,247
Atomic energy defense	1,732	1,915	2,195	2,260	2,365	2,427	2,547	2,831
Total national defense	22,298	25,765	30,360	35,656	37,097	38,032	40,366	41,078
Nondefense:								
General science, space, and technology:								
NASA	1,999	3,023	2,410	2,863	2,693	3,252	4,220	5,624
NSF	998	1,127	1,182	1,399	1,426	1,513	1,570	1,520
Atomic energy general science	464	505	510	510	576	618	680	784
Subtotal	3,461	4,656	4,102	4,772	4,695	5,383	6,470	7,927
Energy	2,728	2,762	4,249	2,622	2,321	2,287	2,454	2,342
Transportation:								
DOT	270	342	467	489	347	323	322	272
NASA	539	515	559	568	557	580	755	701
Subtotal	809	857	1,027	1,057	905	903	1,077	973
Health:								
NIH	3,532	3,942	4,412	4,837	4,942	6,022	6,634	7,092
Other	929	617	719	738	869	849	912	1,162
Subtotal	4,461	4,560	5,131	5,574	5,811	6,872	7,546	8,253
Agriculture	717	754	775	798	796	838	908	937
Natural resources and environment	856	846	884	924	886	1,052	1,056	1,220
All other ¹	570	787	689	738	745	732	883	1,081
Total nondefense ¹	13,602	15,221	16,856	16,485	16,159	18,068	20,394	22,732
Total conduct of research and development ¹	35,900	40,986	47,216	52,141	53,256	56,100	60,760	63,810
Memorandum: Conduct of research and development classified as grants (all nondefense)	197	223	215	319	464	478	412	345

See footnotes at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–1998—Continued

(in millions of dollars)

Category	1991	1992	1993	1994	1995	1996	1997 estimate	1998 estimate
National defense:								
Department of Defense	35,330	35,504	37,666	35,474	35,356	36,936	36,485	35,067
Atomic energy defense	2,557	2,666	2,730	2,581	2,343	2,492	2,431	2,349
Total national defense	37,887	38,170	40,396	38,055	37,699	39,428	38,916	37,416
Nondefense:								
General science, space, and technology:								
NASA	6,277	6,641	7,004	6,663	8,243	6,963	7,524	7,767
NSF	1,631	1,733	1,753	1,873	1,894	2,077	2,195	2,201
Atomic energy general science	834	784	789	669	700	705	705	739
Subtotal	8,741	9,157	9,546	9,205	10,837	9,745	10,424	10,707
Energy	2,501	2,593	2,517	2,654	3,152	2,938	2,577	2,796
Transportation:								
DOT	333	373	420	519	604	534	549	941
NASA	795	976	1,084	1,215	749	1,120	1,261	1,194
Subtotal	1,127	1,348	1,504	1,734	1,353	1,654	1,810	2,135
Health:								
NIH	7,257	7,936	9,063	9,620	10,299	9,642	11,469	12,060
Other	1,272	1,721	1,311	1,008	961	856	851	836
Subtotal	8,528	9,656	10,374	10,628	11,260	10,498	12,320	12,896
Agriculture	990	1,070	1,129	1,158	1,186	1,168	1,182	1,185
Natural resources and environment	1,323	1,593	1,762	1,747	1,662	1,593	1,620	1,673
All other ¹	1,085	1,141	1,150	1,271	1,283	1,398	1,436	1,398
Total nondefense ¹	24,296	26,558	27,982	28,397	30,733	28,994	31,369	32,790
Total conduct of research and development ¹	62,183	64,728	68,378	66,453	68,432	68,422	70,285	70,206
Memorandum: Conduct of research and development classified as grants (all nondefense)	401	296	344	376	348	303	328	461

¹ Includes off-budget Postal Service amounts as shown in the footnote to Table 9.7.

N/A: Separate detail not available; however, the data are included in the totals.

Note: The Atomic energy defense component includes relatively small amounts of R&D for FEMA beginning in 1983.

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–1998

(in millions of dollars)

Category	1962	1963	1964	1965	1966	1967	1968	1969
Direct Federal outlays:								
Elementary, secondary, and vocational education	100	110	122	154	206	272	291	349
Higher education	313	411	367	396	648	972	1,005	883
Training and employment	12	64	42	255	398	657	710	682
Health	132	165	219	209	233	278	210	354
Veterans education, training, and rehabilitation	159	101	77	58	54	305	478	701
All other	53	50	55	66	80	111	153	150
Total, direct	768	901	882	1,138	1,619	2,595	2,847	3,119
Grants to State and local governments:								
Elementary, secondary, and vocational education	382	442	457	565	1,421	2,038	2,224	2,121
Higher education	15	15	15	17	58	188	389	351
Research and general education aids	8	7	9	29	45	70	103	77
Training and employment			80	23	22	34	260	317
Social services	65	73	88	106	234	480	605	692
All other	68	72	77	82	93	121	309	276
Total, grants	538	610	726	821	1,874	2,931	3,889	3,833
Total conduct of education and training	1,306	1,511	1,607	1,959	3,494	5,526	6,737	6,953
Memorandum: Conduct of education and training								
As a percentage of total outlays	1.2	1.4	1.4	1.7	2.6	3.5	3.8	3.8
In billions of constant (FY 1992) dollars	6.7	7.5	7.7	9.1	15.8	24.3	28.4	27.6

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–1998—Continued

(in millions of dollars)

Category	1970	1971	1972	1973	1974	1975	1976	TQ
Direct Federal outlays:								
Elementary, secondary, and vocational education	383	419	464	420	332	404	388	132
Higher education	1,043	1,125	1,231	1,345	1,380	2,096	2,770	736
Training and employment	196	341	621	554	378	360	377	88
Health	367	391	437	655	564	564	602	192
Veterans education, training, and rehabilitation	1,015	1,659	1,960	2,801	3,249	4,593	5,531	784
All other	249	239	348	401	506	459	568	130
Total, direct	3,253	4,175	5,060	6,176	6,409	8,476	10,236	2,062
Grants to State and local governments:								
Elementary, secondary, and vocational education	2,510	2,914	3,221	3,153	3,241	3,945	3,812	942
Higher education	343	310	217	189	70	85	43	8
Research and general education aids	124	99	109	126	192	286	224	47
Training and employment	757	1,013	1,156	987	1,137	1,985	2,355	856
Social services	767	846	859	949	971	1,244	1,269	376
All other	373	424	457	361	443	476	561	130
Total, grants	4,874	5,606	6,019	5,765	6,053	8,021	8,264	2,360
Total conduct of education and training	8,127	9,781	11,080	11,941	12,462	16,496	18,500	4,422
Memorandum: Conduct of education and training								
As a percentage of total outlays	4.2	4.7	4.8	4.9	4.6	5.0	5.0	4.6
In billions of constant (FY 1992) dollars	30.0	33.5	35.4	35.9	34.8	41.5	43.0	9.9

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–1998—Continued

(in millions of dollars)

Category	1977	1978	1979	1980	1981	1982	1983	1984
Direct Federal outlays:								
Elementary, secondary, and vocational education	438	407	416	403	395	490	561	564
Higher education	3,117	3,648	4,898	6,576	8,638	7,003	7,070	7,233
Training and employment	439	601	807	930	977	861	740	706
Health	519	648	443	644	681	644	459	370
Veterans education, training, and rehabilitation	3,713	3,396	2,789	2,418	2,367	2,083	1,827	1,556
All other	662	719	1,005	1,090	1,011	802	868	1,153
Total, direct	8,888	9,419	10,359	12,060	14,068	11,884	11,524	11,582
Grants to State and local governments:								
Elementary, secondary, and vocational education	4,200	4,779	5,542	6,277	6,617	6,214	5,663	5,869
Higher education	83	62	84	98	89	60	54	70
Research and general education aids	283	347	484	491	282	309	314	255
Training and employment	2,444	3,256	3,643	4,295	4,391	3,225	3,188	2,556
Social services	1,302	1,379	1,707	1,848	1,834	1,655	1,777	2,258
All other	661	534	469	525	588	548	507	514
Total, grants	8,973	10,356	11,929	13,535	13,801	12,010	11,503	11,521
Total conduct of education and training	17,862	19,775	22,288	25,596	27,869	23,893	23,028	23,103
Memorandum: Conduct of education and training								
As a percentage of total outlays	4.4	4.3	4.4	4.3	4.1	3.2	2.8	2.7
In billions of constant (FY 1992) dollars	38.2	39.8	41.6	43.5	42.5	34.1	31.3	30.3

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–1998—Continued

(in millions of dollars)

Category	1985	1986	1987	1988	1989	1990	1991
Direct Federal outlays:							
Elementary, secondary, and vocational education	521	356	634	502	581	521	857
Higher education	8,056	8,261	7,238	8,129	10,474	10,996	11,862
Training and employment	688	689	726	793	793	848	879
Health	438	489	533	527	591	532	608
Veterans education, training, and rehabilitation	1,390	1,176	1,113	1,055	1,018	786	803
All other	980	1,021	1,084	1,127	1,254	1,442	1,571
Total, direct	12,071	11,993	11,327	12,134	14,712	15,124	16,579
Grants to State and local governments:							
Elementary, secondary, and vocational education	7,031	7,408	7,204	7,813	8,499	9,281	10,444
Higher education	82	83	81	89	89	98	79
Research and general education aids	260	296	366	360	386	396	478
Training and employment	2,775	3,019	2,930	2,958	3,020	3,300	3,530
Social services	1,779	2,292	2,321	3,029	2,875	2,891	3,045
All other	543	510	431	422	453	474	487
Total, grants	12,470	13,607	13,333	14,671	15,322	16,440	18,063
Total conduct of education and training	24,541	25,599	24,661	26,805	30,034	31,564	34,642
Memorandum: Conduct of education and training							
As a percentage of total outlays	2.6	2.6	2.5	2.5	2.6	2.5	2.6
In billions of constant (FY 1992) dollars	31.0	31.5	29.2	30.7	33.3	33.7	35.4

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–1998—Continued

(in millions of dollars)

Category	1992	1993	1994	1995	1996	1997 estimate	1998 estimate
Direct Federal outlays:							
Elementary, secondary, and vocational education	706	760	806	958	809	823	813
Higher education	11,156	14,339	7,753	14,077	12,064	9,064	11,274
Training and employment	912	1,024	1,085	1,126	1,013	1,127	1,194
Health	748	775	759	766	760	864	804
Veterans education, training, and rehabilitation	995	1,091	1,358	1,374	1,373	1,558	1,580
All other	2,287	2,393	2,488	2,857	2,845	2,900	2,837
Total, direct	16,803	20,382	14,249	21,158	18,864	16,336	18,502
Grants to State and local governments:							
Elementary, secondary, and vocational education	11,627	12,763	13,314	13,677	13,930	15,288	15,574
Higher education	96	119	111	117	108	77	74
Research and general education aids	292	315	289	268	288	286	377
Training and employment	3,982	3,982	4,149	4,573	4,162	3,783	4,208
Social services	3,878	3,862	4,936	5,584	5,702	6,185	6,391
All other	501	502	527	496	505	501	504
Total, grants	20,376	21,543	23,327	24,715	24,695	26,120	27,128
Total conduct of education and training	37,179	41,925	37,576	45,873	43,559	42,456	45,630
Memorandum: Conduct of education and training							
As a percentage of total outlays	2.7	3.0	2.6	3.0	2.8	2.6	2.7
In billions of constant (FY 1992) dollars	37.2	40.8	35.8	42.5	39.3	37.4	38.9

Table 10.1—GROSS DOMESTIC PRODUCT AND DEFLATORS USED IN THE HISTORICAL TABLES: 1940–2002

(Fiscal Year 1992 = 1.000)

Year	GDP (in billions of dollars)	GDP Deflator	Composite Outlay Deflators											Addendum: Direct Capital		
			Total	Total Defense	Total Non- defense	Payments for Individuals			Other Grants	Net In- terest	Undis- tributed Offset- ting Re- ceipts	All Other	Total	Defense	Non- defense	
						Total	Direct	Grants								
1940	97.8	0.1021	0.0867	0.0798	0.0884	0.1041	0.1041	0.1041	0.0832	0.1021	0.0658	0.0812	0.1239	0.1224	0.1245	
1941	115.4	0.1064	0.0909	0.0926	0.0895	0.1089	0.1089	0.1089	0.0795	0.1064	0.0606	0.0783	0.1454	0.1447	0.1472	
1942	145.3	0.1124	0.1052	0.1147	0.0859	0.1183	0.1183	0.1183	0.0794	0.1124	0.0675	0.0759	0.1565	0.1563	0.1590	
1943	179.8	0.1161	0.1174	0.1270	0.0824	0.1295	0.1295	0.1295	0.0845	0.1161	0.0698	0.0726	0.1650	0.1650	0.1678	
1944	206.7	0.1174	0.1106	0.1163	0.0840	0.1383	0.1383	0.1383	0.0858	0.1174	0.0707	0.0717	0.1616	0.1616	0.1645	
1945	217.4	0.1210	0.1075	0.1084	0.0997	0.1445	0.1445	0.1444	0.0866	0.1210	0.0751	0.0766	0.1544	0.1544	0.1571	
1946	217.8	0.1381	0.1044	0.0987	0.1302	0.1550	0.1550	0.1550	0.0938	0.1381	0.0846	0.0889	0.1530	0.1529	0.1554	
1947	228.5	0.1651	0.1249	0.1050	0.1407	0.1707	0.1707	0.1708	0.1280	0.1651	0.1075	0.1094	0.1450	0.1446	0.1471	
1948	253.5	0.1739	0.1280	0.1031	0.1432	0.1800	0.1800	0.1800	0.1242	0.1739	0.0974	0.1021	0.1919	0.1912	0.1945	
1949	269.5	0.1806	0.1286	0.1066	0.1438	0.1842	0.1842	0.1841	0.1333	0.1806	0.1040	0.1097	0.2298	0.2286	0.2326	
1950	272.6	0.1781	0.1333	0.1063	0.1517	0.1842	0.1843	0.1839	0.1270	0.1781	0.1067	0.1139	0.2167	0.2153	0.2190	
1951	321.0	0.1878	0.1298	0.1092	0.1627	0.1950	0.1951	0.1944	0.1432	0.1878	0.1031	0.1143	0.2428	0.2420	0.2462	
1952	349.2	0.1911	0.1335	0.1203	0.1747	0.2008	0.2008	0.2002	0.1475	0.1911	0.1073	0.1206	0.2623	0.2619	0.2665	
1953	372.4	0.1957	0.1440	0.1331	0.1767	0.2054	0.2055	0.2050	0.1550	0.1957	0.1118	0.1249	0.2593	0.2590	0.2635	
1954	377.1	0.1977	0.1493	0.1354	0.1949	0.2077	0.2077	0.2075	0.1520	0.1977	0.1142	0.1332	0.2563	0.2560	0.2605	
1955	395.5	0.2014	0.1518	0.1370	0.1849	0.2087	0.2087	0.2086	0.1561	0.2014	0.1178	0.1285	0.2519	0.2516	0.2560	
1956	426.6	0.2087	0.1602	0.1460	0.1876	0.2124	0.2124	0.2123	0.1604	0.2087	0.1258	0.1349	0.2717	0.2714	0.2761	
1957	449.9	0.2158	0.1702	0.1561	0.1959	0.2181	0.2181	0.2180	0.1735	0.2158	0.1329	0.1436	0.2856	0.2853	0.2903	
1958	458.8	0.2207	0.1799	0.1636	0.2070	0.2235	0.2235	0.2234	0.1870	0.2207	0.1406	0.1541	0.2917	0.2913	0.2964	
1959	489.7	0.2267	0.1917	0.1799	0.2071	0.2271	0.2271	0.2270	0.1976	0.2267	0.1516	0.1637	0.3036	0.3032	0.3085	
1960	518.3	0.2321	0.2012	0.1871	0.2193	0.2320	0.2320	0.2318	0.2002	0.2321	0.1608	0.1785	0.3072	0.3067	0.3120	
1961	530.4	0.2364	0.2062	0.1918	0.2234	0.2354	0.2354	0.2353	0.1988	0.2364	0.1678	0.1864	0.3047	0.3041	0.3094	
1962	567.3	0.2388	0.2087	0.1959	0.2226	0.2374	0.2374	0.2373	0.2017	0.2388	0.1712	0.1893	0.3152	0.3146	0.3201	
1963	599.0	0.2418	0.2164	0.2039	0.2294	0.2404	0.2404	0.2402	0.2079	0.2418	0.1757	0.1987	0.3241	0.3235	0.3291	
1964	639.8	0.2450	0.2199	0.2061	0.2332	0.2437	0.2437	0.2435	0.2118	0.2450	0.1827	0.2084	0.3276	0.3268	0.3325	
1965	686.8	0.2491	0.2227	0.2061	0.2371	0.2470	0.2470	0.2468	0.2171	0.2491	0.1903	0.2151	0.3280	0.3270	0.3328	
1966	752.7	0.2549	0.2295	0.2146	0.2423	0.2518	0.2518	0.2516	0.2178	0.2549	0.2012	0.2244	0.3290	0.3281	0.3338	
1967	811.9	0.2630	0.2368	0.2232	0.2494	0.2588	0.2588	0.2587	0.2257	0.2630	0.2081	0.2303	0.3473	0.3466	0.3527	
1968	868.0	0.2728	0.2469	0.2346	0.2584	0.2672	0.2672	0.2671	0.2358	0.2728	0.2186	0.2389	0.3619	0.3613	0.3676	
1969	948.1	0.2847	0.2606	0.2474	0.2725	0.2779	0.2779	0.2778	0.2505	0.2847	0.2317	0.2539	0.3717	0.3711	0.3776	
1970	1,009.4	0.2999	0.2765	0.2629	0.2871	0.2905	0.2905	0.2904	0.2700	0.2999	0.2525	0.2719	0.3923	0.3916	0.3985	
1971	1,077.4	0.3156	0.2939	0.2787	0.3038	0.3042	0.3042	0.3041	0.2914	0.3156	0.2735	0.2933	0.4087	0.4078	0.4149	
1972	1,177.0	0.3307	0.3123	0.3019	0.3181	0.3163	0.3163	0.3162	0.3076	0.3307	0.3051	0.3202	0.4154	0.4143	0.4215	
1973	1,306.8	0.3454	0.3280	0.3201	0.3317	0.3285	0.3285	0.3284	0.3233	0.3454	0.3296	0.3417	0.4185	0.4173	0.4246	
1974	1,438.1	0.3699	0.3547	0.3476	0.3577	0.3544	0.3544	0.3543	0.3532	0.3699	0.3517	0.3627	0.4423	0.4442	0.4343	
1975	1,554.5	0.4076	0.3921	0.3861	0.3942	0.3898	0.3898	0.3897	0.3950	0.4076	0.3854	0.3990	0.4935	0.4867	0.5218	
1976	1,730.4	0.4374	0.4199	0.4134	0.4220	0.4155	0.4156	0.4155	0.4285	0.4374	0.4163	0.4310	0.5144	0.5047	0.5538	
TQ	454.8	0.4507	0.4342	0.4272	0.4364	0.4291	0.4292	0.4291	0.4451	0.4507	0.4324	0.4456	0.5392	0.5295	0.5732	
1977	1,971.4	0.4693	0.4540	0.4494	0.4554	0.4478	0.4478	0.4477	0.4620	0.4693	0.4629	0.4736	0.5497	0.5425	0.5784	
1978	2,212.6	0.5031	0.4857	0.4806	0.4872	0.4789	0.4789	0.4787	0.4931	0.5031	0.4926	0.5023	0.5750	0.5698	0.5938	
1979	2,495.9	0.5454	0.5267	0.5245	0.5274	0.5194	0.5195	0.5194	0.5346	0.5454	0.5232	0.5367	0.6337	0.6343	0.6314	
1980	2,718.9	0.5933	0.5819	0.5843	0.5812	0.5749	0.5749	0.5748	0.5936	0.5933	0.5694	0.5837	0.6926	0.6881	0.7114	
1981	3,049.1	0.6508	0.6421	0.6513	0.6394	0.6303	0.6303	0.6302	0.6579	0.6508	0.6417	0.6526	0.7580	0.7546	0.7736	
1982	3,211.3	0.6968	0.6865	0.7028	0.6813	0.6711	0.6711	0.6710	0.7080	0.6968	0.6796	0.6933	0.8156	0.8116	0.8387	
1983	3,421.9	0.7281	0.7195	0.7391	0.7129	0.7030	0.7030	0.7029	0.7434	0.7281	0.7145	0.7263	0.8637	0.8631	0.8678	
1984	3,812.0	0.7578	0.7545	0.7914	0.7420	0.7312	0.7312	0.7310	0.7740	0.7578	0.7367	0.7518	0.9087	0.9143	0.8717	
1985	4,102.1	0.7830	0.7829	0.8255	0.7685	0.7572	0.7572	0.7569	0.8028	0.7830	0.7669	0.7790	0.9331	0.9410	0.8836	
1986	4,374.3	0.8055	0.8050	0.8418	0.7918	0.7817	0.7818	0.7816	0.8264	0.8055	0.7849	0.7977	0.9387	0.9447	0.8956	
1987	4,605.1	0.8293	0.8273	0.8545	0.8171	0.8074	0.8074	0.8073	0.8597	0.8293	0.8112	0.8244	0.9236	0.9258	0.9080	
1988	4,953.5	0.8583	0.8546	0.8696	0.8491	0.8408	0.8408	0.8410	0.8863	0.8583	0.8440	0.8564	0.9192	0.9175	0.9296	
1989	5,351.8	0.8946	0.8902	0.8972	0.8877	0.8817	0.8816	0.8821	0.9117	0.8946	0.8836	0.8935	0.9392	0.9353	0.9654	
1990	5,684.5	0.9312	0.9257	0.9222	0.9269	0.9237	0.9236	0.9244	0.9491	0.9312	0.9142	0.9227	0.9580	0.9526	0.9913	
1991	5,858.8	0.9714	0.9695	0.9648	0.9707	0.9680	0.9680	0.9684	0.9825	0.9714	0.9735	0.9762	0.9880	0.9838	1.0115	
1992	6,143.2	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	
1993	6,470.8	1.0263	1.0252	1.0170	1.0274	1.0283	1.0283	1.0282	1.0225	1.0263	1.0481	1.0337	1.0125	1.0163	0.9974	
1994	6,830.4	1.0501	1.0492	1.0398	1.0514	1.0524	1.0525	1.0520	1.0366	1.0501	1.0949	1.0704	1.0358	1.0450	1.0034	

Table 10.1—GROSS DOMESTIC PRODUCT AND DEFLATORS USED IN THE HISTORICAL TABLES: 1940–2002—Continued

(Fiscal Year 1992 = 1.000)

Year	GDP (in billions of dollars)	GDP Deflator	Composite Outlay Deflators												
			Total	Total Defense	Total Non- defense	Payments for Individuals			Other Grants	Net In- terest	Undis- tributed Offset- ting Re- ceipts	All Other	Addendum: Direct Capital		
						Total	Direct	Grants					Total	Defense	Non- defense
1995	7,186.9	1.0762	1.0745	1.0648	1.0766	1.0785	1.0785	1.0781	1.0646	1.0762	1.1364	1.0958	1.0546	1.0661	1.0230
1996	7,484.7	1.0990	1.0991	1.0978	1.0994	1.1004	1.1004	1.1006	1.0936	1.0990	1.1954	1.1294	1.0770	1.0990	1.0273
1997 estimate	7,853.8	1.1264	1.1283	1.1252	1.1289	1.1312	1.1312	1.1313	1.1216	1.1264	1.2253	1.1581	1.1013	1.1265	1.0530
1998 estimate	8,218.6	1.1557	1.1589	1.1544	1.1597	1.1607	1.1607	1.1607	1.1517	1.1557	1.2572	1.2059	1.1344	1.1558	1.0803
1999 estimate	8,611.8	1.1858	1.1900	1.1844	1.1909	1.1920	1.1920	1.1920	1.1823	1.1858	1.2899	1.2296	1.1593	1.1859	1.1084
2000 estimate	9,042.9	1.2166	1.2222	1.2152	1.2235	1.2242	1.2242	1.2241	1.2133	1.2166	1.3234	1.2694	1.1931	1.2167	1.1372
2001 estimate	9,493.5	1.2482	1.2544	1.2468	1.2556	1.2572	1.2573	1.2571	1.2447	1.2482	1.3578	1.3013	1.2266	1.2483	1.1668
2002 estimate	9,965.4	1.2807	1.2863	1.2793	1.2875	1.2911	1.2912	1.2909	1.2776	1.2807	1.3931	1.3276	1.2573	1.2808	1.1972

Note: Constant dollar research and development outlays are based on the GDP deflator.

Note: Prior to 1960, the GDP data and deflators for constant dollar data are approximations of the anticipated post-benchmark revision levels. Actual post-benchmark revision levels for fiscal years prior to 1960 have not yet been released. Constant-dollar estimates are based on chain-weighted (FY 1992=100) deflators.

Table 11.1—SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2002

Fiscal Year	In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GDP			In Billions of Constant (FY 1992) Dollars		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
1940	1,657	1,360	298	17.5	14.4	3.1	1.7	1.4	0.3	15.9	13.1	2.9
1941	1,730	1,374	356	12.7	10.1	2.6	1.5	1.2	0.3	15.9	12.6	3.3
1942	1,758	1,348	410	5.0	3.8	1.2	1.2	0.9	0.3	14.9	11.4	3.5
1943	1,647	1,220	427	2.1	1.6	0.5	0.9	0.7	0.2	12.7	9.4	3.3
1944	1,721	1,260	461	1.9	1.4	0.5	0.8	0.6	0.2	12.4	9.1	3.3
1945	2,215	1,784	432	2.4	1.9	0.5	1.0	0.8	0.2	15.3	12.3	3.0
1946	5,673	5,222	451	10.3	9.5	0.8	2.6	2.4	0.2	36.6	33.7	2.9
1947	9,052	8,292	761	26.2	24.0	2.2	4.0	3.6	0.3	53.0	48.6	4.5
1948	9,043	8,208	835	30.4	27.6	2.8	3.6	3.2	0.3	50.2	45.6	4.6
1949	10,065	9,029	1,036	25.9	23.3	2.7	3.7	3.4	0.4	54.6	49.0	5.6
1950	13,664	12,407	1,257	32.1	29.2	3.0	5.0	4.6	0.5	74.2	67.3	6.8
1951	10,279	8,955	1,324	22.6	19.7	2.9	3.2	2.8	0.4	52.7	45.9	6.8
1952	10,853	9,528	1,325	16.0	14.1	2.0	3.1	2.7	0.4	54.0	47.5	6.6
1953	10,950	9,460	1,490	14.4	12.4	2.0	2.9	2.5	0.4	53.3	46.0	7.3
1954	12,610	10,999	1,611	17.8	15.5	2.3	3.3	2.9	0.4	60.7	53.0	7.8
1955	14,297	12,674	1,623	20.9	18.5	2.4	3.6	3.2	0.4	68.5	60.7	7.8
1956	15,208	13,534	1,674	21.5	19.2	2.4	3.6	3.2	0.4	71.6	63.7	7.9
1957	17,027	15,226	1,802	22.2	19.9	2.4	3.8	3.4	0.4	78.1	69.8	8.3
1958	20,931	18,810	2,121	25.4	22.8	2.6	4.6	4.1	0.5	93.7	84.2	9.5
1959	22,757	20,393	2,364	24.7	22.1	2.6	4.6	4.2	0.5	100.2	89.8	10.4
1960	24,162	21,682	2,480	26.2	23.5	2.7	4.7	4.2	0.5	104.1	93.5	10.7
1961	27,525	24,907	2,618	28.2	25.5	2.7	5.2	4.7	0.5	116.9	105.8	11.1
1962	28,938	25,987	2,951	27.1	24.3	2.8	5.1	4.6	0.5	121.9	109.5	12.4
1963	30,958	27,677	3,280	27.8	24.9	2.9	5.2	4.6	0.5	128.8	115.1	13.6
1964	32,217	28,658	3,559	27.2	24.2	3.0	5.0	4.5	0.6	132.2	117.6	14.6
1965	33,103	29,385	3,718	28.0	24.9	3.1	4.8	4.3	0.5	134.0	119.0	15.1
1966	37,076	32,771	4,305	27.6	24.4	3.2	4.9	4.4	0.6	147.2	130.1	17.1
1967	43,211	38,392	4,819	27.4	24.4	3.1	5.3	4.7	0.6	167.0	148.3	18.6
1968	49,849	43,779	6,070	28.0	24.6	3.4	5.7	5.0	0.7	186.6	163.8	22.7
1969	57,225	49,983	7,243	31.2	27.2	3.9	6.0	5.3	0.8	205.9	179.9	26.1
1970	64,806	56,079	8,727	33.1	28.7	4.5	6.4	5.6	0.9	223.1	193.0	30.0
1971	80,564	70,030	10,533	38.3	33.3	5.0	7.5	6.5	1.0	264.8	230.2	34.6
1972	93,055	79,112	13,943	40.3	34.3	6.0	7.9	6.7	1.2	294.2	250.1	44.1
1973	104,739	90,860	13,879	42.6	37.0	5.6	8.0	7.0	1.1	318.8	276.6	42.3
1974	120,407	105,557	14,851	44.7	39.2	5.5	8.4	7.3	1.0	339.7	297.8	41.9
1975	153,836	137,074	16,762	46.3	41.2	5.0	9.9	8.8	1.1	394.7	351.7	43.0
1976	180,634	160,576	20,058	48.6	43.2	5.4	10.4	9.3	1.2	434.7	386.4	48.3
TQ	45,534	40,449	5,085	47.4	42.1	5.3	10.0	8.9	1.1	106.1	94.2	11.8
1977	196,978	174,268	22,710	48.1	42.6	5.5	10.0	8.8	1.2	439.9	389.2	50.7
1978	211,761	186,967	24,795	46.2	40.8	5.4	9.6	8.5	1.1	442.2	390.4	51.8
1979	233,837	206,276	27,561	46.4	40.9	5.5	9.4	8.3	1.1	450.2	397.1	53.1
1980	278,530	245,879	32,652	47.1	41.6	5.5	10.2	9.0	1.2	484.5	427.7	56.8
1981	324,658	286,807	37,851	47.9	42.3	5.6	10.6	9.4	1.2	515.1	455.0	60.1
1982	357,924	319,123	38,800	48.0	42.8	5.2	11.1	9.9	1.2	533.3	475.5	57.8
1983	396,523	353,951	42,572	49.1	43.8	5.3	11.6	10.3	1.2	564.0	503.5	60.6
1984	401,209	355,856	45,353	47.1	41.8	5.3	10.5	9.3	1.2	548.7	486.7	62.0
1985	427,302	377,950	49,352	45.1	39.9	5.2	10.4	9.2	1.2	564.3	499.1	65.2
1986	451,261	397,036	54,225	45.6	40.1	5.5	10.3	9.1	1.2	577.3	507.8	69.4
1987	471,277	413,522	57,755	46.9	41.2	5.8	10.2	9.0	1.3	583.7	512.2	71.5
1988	500,656	438,222	62,434	47.0	41.2	5.9	10.1	8.8	1.3	595.5	521.2	74.3
1989	536,030	468,677	67,353	46.9	41.0	5.9	10.0	8.8	1.3	608.0	531.6	76.4
1990	584,090	506,958	77,132	46.6	40.5	6.2	10.3	8.9	1.4	632.3	548.9	83.5
1991	650,263	557,766	92,497	49.1	42.1	7.0	11.1	9.5	1.6	671.8	576.2	95.6
1992	727,690	615,505	112,185	52.7	44.5	8.1	11.8	10.0	1.8	727.7	615.5	112.2
1993	782,767	658,478	124,289	55.5	46.7	8.8	12.1	10.2	1.9	761.2	640.4	120.9
1994	822,190	686,957	135,232	56.2	47.0	9.3	12.0	10.1	2.0	781.3	652.7	128.5

See note at end of table.

Table 11.1—SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2002—Continued

Fiscal Year	In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GDP			In Billions of Constant (FY 1992) Dollars		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
1995	874,602	728,809	145,793	57.7	48.1	9.6	12.2	10.1	2.0	810.9	675.8	135.2
1996	909,423	761,825	147,598	58.3	48.8	9.5	12.2	10.2	2.0	826.4	692.3	134.1
1997 estimate	962,972	806,110	156,862	59.0	49.4	9.6	12.3	10.3	2.0	851.3	712.6	138.7
1998 estimate	1,009,216	845,539	163,677	59.8	50.1	9.7	12.3	10.3	2.0	869.5	728.5	141.0
1999 estimate	1,055,649	886,179	169,470	60.0	50.3	9.6	12.3	10.3	2.0	885.6	743.4	142.2
2000 estimate	1,102,660	927,581	175,079	60.8	51.1	9.6	12.2	10.3	1.9	900.7	757.7	143.0
2001 estimate	1,148,190	966,283	181,907	62.2	52.4	9.9	12.1	10.2	1.9	913.3	768.5	144.7
2002 estimate	1,210,869	1,019,584	191,285	64.4	54.2	10.2	12.2	10.2	1.9	937.9	789.6	148.1

Note: Includes both on and off-budget Federal outlays. Off-budget social security payments for individuals are shown separately in Table 11.2.

Note: Prior to 1960, the GDP data and deflators for constant dollar data are approximations of the anticipated post-benchmark revision levels. Actual post-benchmark revision levels for fiscal years prior to 1960 have not yet been released. Constant-dollar estimates are based on chain-weighted (FY 1992=100) deflators.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2002

(in millions of dollars)

Category and Function	1940	1941	1942	1943	1944	1945	1946	1947
Direct Payments for Individuals:								
050 National defense								
150 International affairs								
400 Transportation	3	3	4	4	4	5	5	9
500 Education, training, employment, and social services								
550 Health	10	10	11	14	18	20	22	22
570 Medicare								
600 Income security	753	724	663	479	392	465	1,690	1,476
650 Social security	16	64	110	149	185	240	321	426
700 Veterans benefits and services	578	573	561	574	661	1,054	3,185	6,358
750 Administration of justice								*
800 General government								
Total direct payments for individuals	1,360	1,374	1,348	1,220	1,260	1,784	5,222	8,292
Grants to States for Payments for Individuals:								
050 National defense								
150 International affairs								
400 Transportation								
500 Education, training, employment, and social services								
550 Health	18	20	22	20	20	20	22	33
570 Medicare								
600 Income security	279	334	386	405	440	410	428	726
650 Social security								
700 Veterans benefits and services	1	1	1	1	1	1	1	2
750 Administration of justice								
800 General government								
Total grants for payments for individuals	298	356	410	427	461	432	451	761
Total Payments for Individuals:								
050 National defense								
150 International affairs								
400 Transportation	3	3	4	4	4	5	5	9
500 Education, training, employment, and social services								
550 Health	27	30	33	34	38	40	44	56
570 Medicare								
600 Income security	1,032	1,058	1,049	884	832	875	2,118	2,202
650 Social security	16	64	110	149	185	240	321	426
700 Veterans benefits and services	579	574	562	575	662	1,055	3,186	6,360
750 Administration of justice								*
800 General government								
Total payments for individuals	1,657	1,730	1,758	1,647	1,721	2,215	5,673	9,052

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2002—Continued

(in millions of dollars)

Category and Function	1948	1949	1950	1951	1952	1953	1954	1955
Direct Payments for Individuals:								
050 National defense								
150 International affairs								
400 Transportation	11	12	13	16	16	18	18	20
500 Education, training, employment, and social services								
550 Health	24	37	45	50	54	61	65	66
570 Medicare								
600 Income security	1,473	2,002	2,798	1,835	2,104	2,254	3,171	3,573
650 Social security	512	607	727	1,498	1,982	2,627	3,275	4,333
700 Veterans benefits and services	6,188	6,371	8,824	5,556	5,371	4,500	4,469	4,682
750 Administration of justice	*	*	*	*	*	*	*	*
800 General government								
Total direct payments for individuals	8,208	9,029	12,407	8,955	9,528	9,460	10,999	12,674
Grants to States for Payments for Individuals:								
050 National defense								
150 International affairs								
400 Transportation								
500 Education, training, employment, and social services								
550 Health	29	34	40	45	47	48	42	41
570 Medicare								
600 Income security	804	999	1,214	1,275	1,274	1,439	1,566	1,576
650 Social security								
700 Veterans benefits and services	2	3	3	4	4	4	4	5
750 Administration of justice								
800 General government								
Total grants for payments for individuals	835	1,036	1,257	1,324	1,325	1,490	1,611	1,623
Total Payments for Individuals:								
050 National defense								
150 International affairs								
400 Transportation	11	12	13	16	16	18	18	20
500 Education, training, employment, and social services								
550 Health	54	71	85	95	102	109	107	107
570 Medicare								
600 Income security	2,277	3,001	4,012	3,110	3,378	3,693	4,737	5,149
650 Social security	512	607	727	1,498	1,982	2,627	3,275	4,333
700 Veterans benefits and services	6,190	6,374	8,827	5,559	5,374	4,503	4,473	4,687
750 Administration of justice	*	*	*	*	*	*	*	*
800 General government								
Total payments for individuals	9,043	10,065	13,664	10,279	10,853	10,950	12,610	14,297

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2002—Continued

(in millions of dollars)

Category and Function	1956	1957	1958	1959	1960	1961	1962	1963
Direct Payments for Individuals:								
050 National defense								
150 International affairs								
400 Transportation	24	25	26	28	29	30	31	32
500 Education, training, employment, and social services								
550 Health	75	89	102	113	119	127	126	134
570 Medicare								
600 Income security	3,134	3,565	5,335	5,353	4,788	6,890	6,166	6,165
650 Social security	5,361	6,515	8,043	9,510	11,395	12,203	14,050	15,459
700 Veterans benefits and services	4,941	5,032	5,304	5,389	5,350	5,657	5,614	5,887
750 Administration of justice	*	*	*	*	*	*	*	*
800 General government								
Total direct payments for individuals	13,534	15,226	18,810	20,393	21,682	24,907	25,987	27,677
Grants to States for Payments for Individuals:								
050 National defense								
150 International affairs								
400 Transportation								
500 Education, training, employment, and social services								
550 Health	50	55	61	64	56	87	188	249
570 Medicare								
600 Income security	1,619	1,741	2,054	2,294	2,418	2,523	2,756	3,024
650 Social security								
700 Veterans benefits and services	6	6	6	6	6	8	7	7
750 Administration of justice								
800 General government								
Total grants for payments for individuals	1,674	1,802	2,121	2,364	2,480	2,618	2,951	3,280
Total Payments for Individuals:								
050 National defense								
150 International affairs								
400 Transportation	24	25	26	28	29	30	31	32
500 Education, training, employment, and social services								
550 Health	125	144	163	177	175	214	314	383
570 Medicare								
600 Income security	4,753	5,306	7,389	7,646	7,206	9,413	8,922	9,189
650 Social security	5,361	6,515	8,043	9,510	11,395	12,203	14,050	15,459
700 Veterans benefits and services	4,946	5,038	5,310	5,395	5,356	5,665	5,622	5,895
750 Administration of justice	*	*	*	*	*	*	*	*
800 General government								
Total payments for individuals	15,208	17,027	20,931	22,757	24,162	27,525	28,938	30,958

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2002—Continued

(in millions of dollars)

Category and Function	1964	1965	1966	1967	1968	1969	1970	1971
Direct Payments for Individuals:								
050 National defense								
150 International affairs								
400 Transportation	34	37	41	45	48	53	59	65
500 Education, training, employment, and social services			45	226	460	570	503	904
550 Health	152	154	198	248	191	262	348	427
570 Medicare				3,172	5,126	6,299	6,784	7,478
600 Income security	6,335	6,128	6,180	6,680	7,573	8,326	9,935	15,925
650 Social security	16,250	17,081	20,264	21,293	23,299	26,705	29,651	35,132
700 Veterans benefits and services	5,887	5,984	6,042	6,729	7,082	7,767	8,799	10,098
750 Administration of justice	*	*	1	1	1	1	1	1
800 General government								
Total direct payments for individuals	28,658	29,385	32,771	38,392	43,779	49,983	56,079	70,030
Grants to States for Payments for Individuals:								
050 National defense								
150 International affairs								
400 Transportation								
500 Education, training, employment, and social services								
550 Health	329	420	956	1,430	2,119	2,694	3,187	3,842
570 Medicare								
600 Income security	3,222	3,290	3,340	3,379	3,940	4,535	5,523	6,672
650 Social security								
700 Veterans benefits and services	8	8	9	9	11	14	17	18
750 Administration of justice								
800 General government								
Total grants for payments for individuals	3,559	3,718	4,305	4,819	6,070	7,243	8,727	10,533
Total Payments for Individuals:								
050 National defense								
150 International affairs								
400 Transportation	34	37	41	45	48	53	59	65
500 Education, training, employment, and social services			45	226	460	570	503	904
550 Health	482	575	1,154	1,678	2,310	2,956	3,534	4,270
570 Medicare				3,172	5,126	6,299	6,784	7,478
600 Income security	9,557	9,417	9,520	10,059	11,512	12,861	15,458	22,598
650 Social security	16,250	17,081	20,264	21,293	23,299	26,705	29,651	35,132
700 Veterans benefits and services	5,894	5,992	6,051	6,737	7,093	7,781	8,816	10,116
750 Administration of justice	*	*	1	1	1	1	1	1
800 General government								
Total payments for individuals	32,217	33,103	37,076	43,211	49,849	57,225	64,806	80,564

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2002—Continued

(in millions of dollars)

Category and Function	1972	1973	1974	1975	1976	TQ	1977	1978
Direct Payments for Individuals:								
050 National defense								
150 International affairs								
400 Transportation	71	76	86	105	122	33	140	156
500 Education, training, employment, and social services	1,067	1,199	1,054	1,582	2,359	590	2,657	3,004
550 Health	433	497	499	631	719	183	842	892
570 Medicare	8,364	9,040	10,680	14,121	16,942	4,584	20,779	24,275
600 Income security	18,633	19,398	24,792	40,584	49,375	11,537	48,070	47,342
650 Social security	39,364	48,176	54,990	63,558	72,702	19,458	83,698	92,447
700 Veterans benefits and services	11,180	12,472	13,454	16,490	18,270	4,010	17,953	18,688
750 Administration of justice	1	2	1	4	88	53	128	162
800 General government								
Total direct payments for individuals	79,112	90,860	105,557	137,074	160,576	40,449	174,268	186,967
Grants to States for Payments for Individuals:								
050 National defense								
150 International affairs								
400 Transportation								
500 Education, training, employment, and social services				22	35	6	62	56
550 Health	5,301	5,439	6,651	7,998	10,009	2,526	11,087	12,103
570 Medicare								
600 Income security	8,624	8,421	8,175	8,716	9,983	2,546	11,514	12,596
650 Social security								
700 Veterans benefits and services	18	20	25	26	31	8	48	41
750 Administration of justice								
800 General government								
Total grants for payments for individuals	13,943	13,879	14,851	16,762	20,058	5,085	22,710	24,795
Total Payments for Individuals:								
050 National defense								
150 International affairs								
400 Transportation	71	76	86	105	122	33	140	156
500 Education, training, employment, and social services	1,067	1,199	1,054	1,604	2,394	595	2,719	3,059
550 Health	5,734	5,936	7,149	8,628	10,727	2,709	11,929	12,994
570 Medicare	8,364	9,040	10,680	14,121	16,942	4,584	20,779	24,275
600 Income security	27,257	27,818	32,967	49,300	59,358	14,083	59,584	59,938
650 Social security	39,364	48,176	54,990	63,558	72,702	19,458	83,698	92,447
700 Veterans benefits and services	11,198	12,492	13,479	16,516	18,301	4,018	18,001	18,729
750 Administration of justice	1	2	1	4	88	53	128	162
800 General government								
Total payments for individuals	93,055	104,739	120,407	153,836	180,634	45,534	196,978	211,761

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2002—Continued

(in millions of dollars)

Category and Function	1979	1980	1981	1982	1983	1984	1985	1986
Direct Payments for Individuals:								
050 National defense								
150 International affairs						46	102	125
400 Transportation	174	207	239	258	292	311	299	336
500 Education, training, employment, and social services	3,706	5,011	6,087	5,701	6,550	6,921	7,623	7,828
550 Health	1,003	1,261	1,262	1,776	1,602	1,147	1,184	1,181
570 Medicare	28,160	33,954	41,267	49,167	55,499	60,951	69,649	74,184
600 Income security	50,897	67,156	77,236	84,402	96,600	85,102	86,615	90,287
650 Social security	102,594	117,065	137,881	153,917	168,513	176,053	186,432	196,547
700 Veterans benefits and services	19,484	20,897	22,502	23,637	24,652	25,047	25,735	26,229
750 Administration of justice	259	326	332	267	244	279	311	316
800 General government						*	*	
Total direct payments for individuals	206,276	245,879	286,807	319,123	353,951	355,856	377,950	397,036
Grants to States for Payments for Individuals:								
050 National defense								
150 International affairs								
400 Transportation								
500 Education, training, employment, and social services	62	78	78	57	51	70	76	82
550 Health	13,914	15,551	18,466	18,638	19,921	21,587	24,193	26,567
570 Medicare								
600 Income security	13,535	16,973	19,257	20,049	22,543	23,638	24,999	27,494
650 Social security								
700 Veterans benefits and services	49	49	50	57	57	59	84	81
750 Administration of justice								
800 General government								
Total grants for payments for individuals	27,561	32,652	37,851	38,800	42,572	45,353	49,352	54,225
Total Payments for Individuals:								
050 National defense								
150 International affairs						46	102	125
400 Transportation	174	207	239	258	292	311	299	336
500 Education, training, employment, and social services	3,767	5,089	6,166	5,758	6,601	6,990	7,699	7,910
550 Health	14,917	16,813	19,728	20,414	21,522	22,734	25,377	27,749
570 Medicare	28,160	33,954	41,267	49,167	55,499	60,951	69,649	74,184
600 Income security	64,432	84,129	96,493	104,450	119,143	108,740	111,614	117,781
650 Social security	102,594	117,065	137,881	153,917	168,513	176,053	186,432	196,547
700 Veterans benefits and services	19,533	20,947	22,552	23,694	24,709	25,106	25,819	26,311
750 Administration of justice	259	326	332	267	244	279	311	316
800 General government						*	*	
Total payments for individuals	233,837	278,530	324,658	357,924	396,523	401,209	427,302	451,261

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2002—Continued

(in millions of dollars)

Category and Function	1987	1988	1989	1990	1991	1992	1993	1994
Direct Payments for Individuals:								
050 National defense						44	89	91
150 International affairs	138	137	143	145	150	169	212	239
400 Transportation	350	360	386	402	457	461	505	512
500 Education, training, employment, and social services	7,264	7,934	9,695	10,223	11,061	10,258	13,161	6,912
550 Health	1,090	1,312	1,321	1,474	1,797	2,580	3,243	3,822
570 Medicare	79,913	85,704	94,299	107,410	114,219	129,411	143,147	159,542
600 Income security	92,763	97,504	103,182	112,198	131,691	153,939	161,508	161,741
650 Social security	205,105	216,808	230,138	246,350	266,482	284,918	301,643	316,676
700 Veterans benefits and services	26,570	28,141	29,188	28,427	31,010	32,841	34,018	36,879
750 Administration of justice	329	323	325	329	399	384	451	457
800 General government	*	*	*	*	500	500	500	87
Total direct payments for individuals	413,522	438,222	468,677	506,958	557,766	615,505	658,478	686,957
Grants to States for Payments for Individuals:								
050 National defense								
150 International affairs								
400 Transportation								
500 Education, training, employment, and social services	66	68	68	73	60	73	656	940
550 Health	29,186	32,260	36,355	43,485	55,389	70,964	79,207	85,630
570 Medicare								
600 Income security	28,409	30,000	30,805	33,443	36,909	40,994	44,241	48,465
650 Social security								
700 Veterans benefits and services	94	106	125	131	138	155	185	197
750 Administration of justice								
800 General government								
Total grants for payments for individuals	57,755	62,434	67,353	77,132	92,497	112,185	124,289	135,232
Total Payments for Individuals:								
050 National defense						44	89	91
150 International affairs	138	137	143	145	150	169	212	239
400 Transportation	350	360	386	402	457	461	505	512
500 Education, training, employment, and social services	7,331	8,002	9,763	10,297	11,121	10,331	13,818	7,852
550 Health	30,276	33,572	37,676	44,959	57,187	73,544	82,450	89,452
570 Medicare	79,913	85,704	94,299	107,410	114,219	129,411	143,147	159,542
600 Income security	121,172	127,504	133,987	145,641	168,601	194,933	205,749	210,206
650 Social security	205,105	216,808	230,138	246,350	266,482	284,918	301,643	316,676
700 Veterans benefits and services	26,664	28,247	29,312	28,558	31,148	32,996	34,203	37,077
750 Administration of justice	329	323	325	329	399	384	451	457
800 General government	*	*	*	*	500	500	500	87
Total payments for individuals	471,277	500,656	536,030	584,090	650,263	727,690	782,767	822,190

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2002—Continued

(in millions of dollars)

Category and Function	1995	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
Direct Payments for Individuals:								
050 National defense	44	30	29	29	36	41	44	44
150 International affairs	301	279	233	210	201	199	199	199
400 Transportation	547	569	592	635	671	705	741	776
500 Education, training, employment, and social services	13,003	11,049	8,004	10,921	12,274	12,561	12,669	13,073
550 Health	3,278	3,328	3,604	3,651	3,703	3,723	3,737	3,744
570 Medicare	177,074	191,265	211,215	225,383	239,691	251,335	270,119	289,973
600 Income security	164,106	171,809	178,413	183,134	189,453	197,442	199,529	208,555
650 Social security	332,985	346,820	363,991	380,713	398,409	417,755	437,989	459,718
700 Veterans benefits and services	36,966	36,322	39,651	40,425	41,302	43,369	40,796	43,031
750 Administration of justice	495	348	345	421	439	451	460	471
800 General government	10	6	33	17				
Total direct payments for individuals	728,809	761,825	806,110	845,539	886,179	927,581	966,283	1,019,584
Grants to States for Payments for Individuals:								
050 National defense								
150 International affairs								
400 Transportation								
500 Education, training, employment, and social services	1,033	897	895	954	1,249	1,278	1,278	1,278
550 Health	92,949	96,835	102,454	109,973	115,873	122,422	129,459	137,589
570 Medicare								
600 Income security	51,561	49,602	53,237	52,458	52,055	51,086	50,882	52,132
650 Social security								
700 Veterans benefits and services	250	264	276	292	293	293	288	286
750 Administration of justice								
800 General government								
Total grants for payments for individuals	145,793	147,598	156,862	163,677	169,470	175,079	181,907	191,285
Total Payments for Individuals:								
050 National defense	44	30	29	29	36	41	44	44
150 International affairs	301	279	233	210	201	199	199	199
400 Transportation	547	569	592	635	671	705	741	776
500 Education, training, employment, and social services	14,036	11,946	8,899	11,875	13,523	13,839	13,947	14,351
550 Health	96,227	100,163	106,058	113,624	119,576	126,145	133,196	141,333
570 Medicare	177,074	191,265	211,215	225,383	239,691	251,335	270,119	289,973
600 Income security	215,667	221,411	231,650	235,592	241,508	248,528	250,411	260,687
650 Social security	332,985	346,820	363,991	380,713	398,409	417,755	437,989	459,718
700 Veterans benefits and services	37,216	36,586	39,927	40,717	41,595	43,662	41,084	43,317
750 Administration of justice	495	348	345	421	439	451	460	471
800 General government	10	6	33	17				
Total payments for individuals	874,602	909,423	962,972	1,009,216	1,055,649	1,102,660	1,148,190	1,210,869

* \$500 thousand or less.

Note: Includes both on and off-budget outlays. All social security payments for individuals are off-budget.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2002

(in millions of dollars)

Program	1940			1941			1942		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	16	16	.....	64	64	.....	110	110	.....
Railroad retirement (excl. social security)	113	113	.....	121	121	.....	126	126	.....
Total, social security and railroad retirement	129	129	.....	186	186	.....	237	237	.....
Federal employees retirement and insurance:									
Military retirement	60	60	.....	65	65	.....	70	70	.....
Civil service retirement	68	68	.....	74	74	.....	78	78	.....
Veterans service-connected compensation	244	244	.....	247	247	.....	246	246	.....
Other	17	17	.....	16	16	.....	16	16	.....
Total, federal employees retirement and insurance	389	389	.....	402	402	.....	410	410	.....
Unemployment assistance	498	498	.....	451	451	.....	377	377	.....
Medical care:									
Hospital and medical care for veterans	69	68	1	73	72	1	81	79	1
Other	27	10	18	30	10	20	32	11	22
Total, medical care	97	78	18	104	82	21	113	90	23
Housing assistance				5		5	10		10
Public assistance and related programs:									
Family support payments to States and TANF	279		279	330		330	376		376
Veterans non-service connected pensions	185	185	.....	186	186	.....	185	185	.....
Total, public assistance and related programs	464	185	279	516	186	330	561	185	376
All other payments for individuals:									
Veterans insurance and burial benefits	4	4	.....	4	4	.....	4	4	.....
Refugee assistance and other	76	76	.....	63	63	.....	46	46	.....
Total, all other payments for individuals	80	80	.....	67	67	.....	50	50	.....
Total, payments for individuals	1,657	1,360	298	1,730	1,374	356	1,758	1,348	410

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2002—Continued

(in millions of dollars)

Program	1943			1944			1945		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	149	149	.....	185	185	.....	240	240	.....
Railroad retirement (excl. social security)	130	130	.....	134	134	.....	141	141	.....
Total, social security and railroad retirement	280	280	.....	319	319	.....	381	381	.....
Federal employees retirement and insurance:									
Military retirement	75	75	.....	80	80	.....	85	85	.....
Civil service retirement	85	85	.....	105	105	.....	154	154	.....
Veterans service-connected compensation	251	251	.....	365	365	.....	497	497	.....
Other	16	16	.....	17	17	.....	18	18	.....
Total, federal employees retirement and insurance	428	428	.....	567	567	.....	754	754	.....
Unemployment assistance	176	176	.....	61	61	.....	71	71	.....
Medical care:									
Hospital and medical care for veterans	87	85	1	97	96	1	131	129	1
Other	34	14	20	38	18	20	40	20	20
Total, medical care	121	100	21	136	114	22	171	149	22
Housing assistance	10	.....	10	10	.....	10	9	.....	9
Public assistance and related programs:									
Family support payments to States and TANF	395	.....	395	430	.....	430	401	.....	401
Veterans non-service connected pensions	191	191	.....	130	130	.....	235	235	.....
Total, public assistance and related programs	586	191	395	560	130	430	636	235	401
All other payments for individuals:									
Veterans insurance and burial benefits	9	9	.....	5	5	.....	40	40	.....
Refugee assistance and other	37	37	.....	65	65	.....	153	153	.....
Total, all other payments for individuals	46	46	.....	70	70	.....	193	193	.....
Total, payments for individuals	1,647	1,220	427	1,721	1,260	461	2,215	1,784	432

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2002—Continued

(in millions of dollars)

Program	1946			1947			1948		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	321	321	.....	426	426	.....	512	512	.....
Railroad retirement (excl. social security)	152	152	.....	173	173	.....	222	222	.....
Total, social security and railroad retirement	472	472	.....	599	599	.....	734	734	.....
Federal employees retirement and insurance:									
Military retirement	93	93	.....	122	122	.....	136	136	.....
Civil service retirement	287	287	.....	296	296	.....	243	243	.....
Veterans service-connected compensation	942	942	.....	1,400	1,400	.....	1,434	1,434	.....
Other	17	17	.....	25	25	.....	26	26	.....
Total, federal employees retirement and insurance	1,340	1,340	.....	1,844	1,844	.....	1,839	1,839	.....
Unemployment assistance	1,145	1,145	.....	869	869	.....	858	858	.....
Medical care:									
Hospital and medical care for veterans	253	252	1	516	515	2	559	557	2
Other	43	22	22	55	22	33	53	24	29
Total, medical care	296	274	23	571	536	35	612	581	31
Assistance to students:									
Veterans education benefits	1,342	1,342	.....	3,566	3,566	.....	3,174	3,174	.....
Total, assistance to students	1,342	1,342	.....	3,566	3,566	.....	3,174	3,174	.....
Housing assistance	7	.....	7	6	.....	6	3	.....	3
Food and nutrition assistance:									
Child nutrition and special milk programs .....	.....	.....	.....	76	.....	76	68	.....	68
Total, food and nutrition assistance .....	.....	.....	.....	76	.....	76	68	.....	68
Public assistance and related programs:									
Family support payments to States and TANF	421	.....	421	644	.....	644	732	.....	732
Veterans non-service connected pensions	275	275	.....	332	332	.....	386	386	.....
Total, public assistance and related programs	696	275	421	976	332	644	1,118	386	732
All other payments for individuals:									
Veterans insurance and burial benefits	44	44	.....	197	197	.....	260	260	.....
Refugee assistance and other	330	330	.....	349	349	.....	377	377	.....
Total, all other payments for individuals	374	374	.....	546	546	.....	637	637	.....
Total, payments for individuals	5,673	5,222	451	9,052	8,292	761	9,043	8,208	835

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2002—Continued

(in millions of dollars)

Program	1949			1950			1951		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	607	607	.....	727	727	.....	1,498	1,498	.....
Railroad retirement (excl. social security)	278	278	.....	300	300	.....	317	317	.....
Total, social security and railroad retirement	885	885	.....	1,027	1,027	.....	1,815	1,815	.....
Federal employees retirement and insurance:									
Military retirement	162	162	.....	195	195	.....	324	324	.....
Civil service retirement	220	220	.....	267	267	.....	269	269	.....
Veterans service-connected compensation	1,467	1,467	.....	1,533	1,533	.....	1,516	1,516	.....
Other	27	27	.....	38	38	.....	44	44	.....
Total, federal employees retirement and insurance	1,877	1,877	.....	2,032	2,032	.....	2,153	2,153	.....
Unemployment assistance	1,327	1,327	.....	2,013	2,013	.....	898	898	.....
Medical care:									
Hospital and medical care for veterans	620	617	3	764	761	3	744	741	4
Other	70	36	34	84	44	40	94	49	45
Total, medical care	690	653	37	848	805	43	838	790	48
Assistance to students:									
Veterans education benefits	3,207	3,207	.....	2,739	2,739	.....	1,953	1,953	.....
Total, assistance to students	3,207	3,207	.....	2,739	2,739	.....	1,953	1,953	.....
Housing assistance	3	.....	3	7	.....	7	7	.....	7
Food and nutrition assistance:									
Child nutrition and special milk programs	75	.....	75	83	.....	83	83	.....	83
Total, food and nutrition assistance	75	.....	75	83	.....	83	83	.....	83
Public assistance and related programs:									
Family support payments to States and TANF	921	.....	921	1,123	.....	1,123	1,186	.....	1,186
Veterans non-service connected pensions	424	424	.....	476	476	.....	520	520	.....
Total, public assistance and related programs	1,345	424	921	1,599	476	1,123	1,706	520	1,186
All other payments for individuals:									
Veterans insurance and burial benefits	263	263	.....	214	214	.....	136	136	.....
Refugee assistance and other	393	393	.....	3,101	3,101	.....	691	691	.....
Total, all other payments for individuals	656	656	.....	3,315	3,315	.....	826	826	.....
Total, payments for individuals	10,065	9,029	1,036	13,664	12,407	1,257	10,279	8,955	1,324

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2002—Continued

(in millions of dollars)

Program	1952			1953			1954		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	1,982	1,982	.....	2,627	2,627	.....	3,275	3,275	.....
Railroad retirement (excl. social security)	385	385	.....	459	459	.....	496	496	.....
Total, social security and railroad retirement	2,367	2,367	.....	3,087	3,087	.....	3,771	3,771	.....
Federal employees retirement and insurance:									
Military retirement	329	329	.....	358	358	.....	386	386	.....
Civil service retirement	299	299	.....	361	361	.....	409	409	.....
Veterans service-connected compensation	1,545	1,545	.....	1,713	1,713	.....	1,731	1,731	.....
Other	52	52	.....	61	61	.....	63	63	.....
Total, federal employees retirement and insurance	2,225	2,225	.....	2,493	2,493	.....	2,589	2,589	.....
Unemployment assistance	1,057	1,057	.....	1,034	1,034	.....	1,836	1,836	.....
Medical care:									
Hospital and medical care for veterans	783	779	4	755	752	4	675	672	4
Other	100	53	47	108	60	48	106	64	42
Total, medical care	883	832	51	863	812	51	781	736	46
Assistance to students:									
Veterans education benefits	1,326	1,326	.....	668	668	.....	546	546	.....
Total, assistance to students	1,326	1,326	.....	668	668	.....	546	546	.....
Housing assistance	12	.....	12	26	.....	26	44	.....	44
Food and nutrition assistance:									
Child nutrition and special milk programs	84	.....	84	83	.....	83	84	.....	84
Total, food and nutrition assistance	84	.....	84	83	.....	83	84	.....	84
Public assistance and related programs:									
Family support payments to States and TANF	1,178	.....	1,178	1,330	.....	1,330	1,438	.....	1,438
Veterans non-service connected pensions	558	558	.....	660	660	.....	716	716	.....
Total, public assistance and related programs	1,735	558	1,178	1,990	660	1,330	2,153	716	1,438
All other payments for individuals:									
Veterans insurance and burial benefits	75	75	.....	47	47	.....	36	36	.....
Refugee assistance and other	1,088	1,088	.....	660	660	.....	769	769	.....
Total, all other payments for individuals	1,163	1,163	.....	707	707	.....	805	805	.....
Total, payments for individuals	10,853	9,528	1,325	10,950	9,460	1,490	12,610	10,999	1,611

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2002—Continued

(in millions of dollars)

Program	1955			1956			1957		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	4,333	4,333	.....	5,361	5,361	.....	6,515	6,515	.....
Railroad retirement (excl. social security)	579	579	.....	604	604	.....	675	675	.....
Total, social security and railroad retirement	4,912	4,912	.....	5,965	5,965	.....	7,190	7,190	.....
Federal employees retirement and insurance:									
Military retirement	419	419	.....	477	477	.....	511	511	.....
Civil service retirement	428	428	.....	504	504	.....	588	588	.....
Veterans service-connected compensation	1,828	1,828	.....	1,864	1,864	.....	1,876	1,876	.....
Other	71	71	.....	77	77	.....	84	84	.....
Total, federal employees retirement and insurance	2,746	2,746	.....	2,922	2,922	.....	3,059	3,059	.....
Unemployment assistance	2,099	2,099	.....	1,498	1,498	.....	1,729	1,729	.....
Medical care:									
Hospital and medical care for veterans	706	700	5	768	762	6	780	774	6
Other	106	65	41	123	73	50	142	87	55
Total, medical care	811	765	46	891	836	55	922	861	61
Assistance to students:									
Veterans education benefits	678	678	.....	781	781	.....	787	787	.....
Total, assistance to students	678	678	.....	781	781	.....	787	787	.....
Housing assistance	67	.....	67	82	.....	82	91	4	87
Food and nutrition assistance:									
Child nutrition and special milk programs	83	.....	83	82	.....	82	98	.....	98
Total, food and nutrition assistance	83	.....	83	82	.....	82	98	.....	98
Public assistance and related programs:									
Family support payments to States and TANF	1,427	.....	1,427	1,455	.....	1,455	1,556	.....	1,556
Veterans non-service connected pensions	800	800	.....	883	883	.....	950	950	.....
Total, public assistance and related programs	2,227	800	1,427	2,338	883	1,455	2,507	950	1,556
All other payments for individuals:									
Veterans insurance and burial benefits	52	52	.....	52	52	.....	44	44	.....
Refugee assistance and other	622	622	.....	599	599	.....	601	601	.....
Total, all other payments for individuals	674	674	.....	651	651	.....	645	645	.....
Total, payments for individuals	14,297	12,674	1,623	15,208	13,534	1,674	17,027	15,226	1,802

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2002—Continued

(in millions of dollars)

Program	1958			1959			1960		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	7,875	7,875	.....	9,171	9,171	.....	10,867	10,867	.....
Social security: disability insurance	168	168	.....	339	339	.....	528	528	.....
Railroad retirement (excl. social security)	721	721	.....	644	644	.....	343	343	.....
Total, social security and railroad retirement	8,764	8,764	.....	10,153	10,153	.....	11,738	11,738	.....
Federal employees retirement and insurance:									
Military retirement	562	562	.....	641	641	.....	694	694	.....
Civil service retirement	696	696	.....	783	783	.....	893	893	.....
Veterans service-connected compensation	2,024	2,024	.....	2,071	2,071	.....	2,049	2,049	.....
Other	90	90	.....	103	103	.....	95	95	.....
Total, federal employees retirement and insurance	3,372	3,372	.....	3,597	3,597	.....	3,730	3,730	.....
Unemployment assistance	3,288	3,288	.....	3,206	3,206	.....	2,782	2,782	.....
Medical care:									
Hospital and medical care for veterans	832	826	6	894	887	6	931	925	6
Other	162	101	61	176	112	64	173	117	56
Total, medical care	993	926	67	1,069	999	70	1,104	1,043	62
Assistance to students:									
Veterans education benefits	711	711	.....	585	585	.....	392	392	.....
Total, assistance to students	711	711	.....	585	585	.....	392	392	.....
Housing assistance	99	4	95	117	6	111	140	13	127
Food and nutrition assistance:									
Child nutrition and special milk programs	165	.....	165	216	.....	216	232	*	232
Total, food and nutrition assistance	165	.....	165	216	.....	216	232	*	232
Public assistance and related programs:									
Family support payments to States and TANF	1,795	.....	1,795	1,966	.....	1,966	2,059	*	2,059
Veterans non-service connected pensions	1,036	1,036	.....	1,153	1,153	.....	1,263	1,263	.....
Total, public assistance and related programs	2,831	1,036	1,795	3,119	1,153	1,966	3,322	1,263	2,059
All other payments for individuals:									
Veterans insurance and burial benefits	44	44	.....	52	52	.....	56	56	.....
Refugee assistance and other	664	664	.....	642	642	.....	665	665	.....
Total, all other payments for individuals	708	708	.....	693	693	.....	720	720	.....
Total, payments for individuals	20,931	18,810	2,121	22,757	20,393	2,364	24,162	21,682	2,480

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2002—Continued

(in millions of dollars)

Program	1961			1962			1963		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	11,494	11,494	.....	13,027	13,027	.....	14,268	14,268	.....
Social security: disability insurance	709	709	.....	1,022	1,022	.....	1,190	1,190	.....
Railroad retirement (excl. social security)	645	645	.....	652	652	.....	622	622	.....
Total, social security and railroad retirement	12,848	12,848	.....	14,702	14,702	.....	16,080	16,080	.....
Federal employees retirement and insurance:									
Military retirement	786	786	.....	894	894	.....	1,015	1,015	.....
Civil service retirement	951	951	.....	1,060	1,060	.....	1,178	1,178	.....
Veterans service-connected compensation	2,034	2,034	.....	2,017	2,017	.....	2,116	2,116	.....
Other	99	99	.....	103	103	.....	110	110	.....
Total, federal employees retirement and insurance	3,871	3,871	.....	4,075	4,075	.....	4,418	4,418	.....
Unemployment assistance	4,426	4,426	.....	3,475	3,475	.....	3,212	3,212	.....
Medical care:									
Medicaid	23	.....	23	103	.....	103	157	.....	157
Hospital and medical care for veterans	996	988	8	1,043	1,035	7	1,102	1,094	7
Other	189	125	64	209	124	85	221	129	92
Total, medical care	1,208	1,114	95	1,354	1,159	195	1,479	1,223	256
Assistance to students:									
Veterans education benefits	246	246	.....	159	159	.....	102	102	.....
Total, assistance to students	246	246	.....	159	159	.....	102	102	.....
Housing assistance	155	15	140	167	13	154	182	11	170
Food and nutrition assistance:									
Food stamp program (including Puerto Rico) .....	.....	.....	.....	14	.....	14	20	1	19
Child nutrition and special milk programs	239	*	239	261	3	258	263	1	262
Total, food and nutrition assistance	239	*	239	275	3	272	284	2	281
Public assistance and related programs:									
Family support payments to States and TANF	2,144	*	2,144	2,329	.....	2,329	2,572	.....	2,572
Veterans non-service connected pensions	1,532	1,532	.....	1,635	1,635	.....	1,698	1,698	.....
Total, public assistance and related programs	3,676	1,532	2,144	3,964	1,635	2,329	4,271	1,698	2,572
All other payments for individuals:									
Veterans insurance and burial benefits	55	55	.....	46	46	.....	51	51	.....
Refugee assistance and other	801	801	.....	723	723	.....	879	879	.....
Total, all other payments for individuals	857	857	.....	768	768	.....	930	930	.....
Total, payments for individuals	27,525	24,907	2,618	28,938	25,987	2,951	30,958	27,677	3,280

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2002—Continued

(in millions of dollars)

Program	1964			1965			1966		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	14,981	14,981	.....	15,665	15,665	.....	18,516	18,516	.....
Social security: disability insurance	1,269	1,269	.....	1,416	1,416	.....	1,748	1,748	.....
Railroad retirement (excl. social security)	671	671	.....	657	657	.....	725	725	.....
Total, social security and railroad retirement	16,920	16,920	.....	17,738	17,738	.....	20,989	20,989	.....
Federal employees retirement and insurance:									
Military retirement	1,209	1,209	.....	1,384	1,384	.....	1,591	1,591	.....
Civil service retirement	1,320	1,320	.....	1,440	1,440	.....	1,687	1,687	.....
Veterans service-connected compensation	2,158	2,158	.....	2,176	2,176	.....	2,221	2,221	.....
Other	108	108	.....	106	106	.....	107	107	.....
Total, federal employees retirement and insurance	4,795	4,795	.....	5,106	5,106	.....	5,607	5,607	.....
Unemployment assistance	3,012	3,012	.....	2,537	2,537	.....	2,068	2,068	.....
Medical care:									
Medicaid	210	.....	210	272	.....	272	770	.....	770
Hospital and medical care for veterans	1,182	1,174	8	1,218	1,210	8	1,266	1,257	9
Other	266	146	119	296	147	148	378	191	186
Total, medical care	1,657	1,321	337	1,786	1,358	428	2,413	1,449	965
Assistance to students:									
Veterans education benefits	77	77	.....	58	58	.....	54	54	.....
Student assistance—Department of Education and other .....	.....	.....	.....	.....	.....	.....	45	45	.....
Total, assistance to students	77	77	.....	58	58	.....	100	100	.....
Housing assistance	193	11	183	219	11	208	239	13	226
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	30	1	29	34	3	32	69	4	65
Child nutrition and special milk programs	278	2	276	265	2	263	294	2	291
Total, food and nutrition assistance	308	3	305	299	5	295	363	6	357
Public assistance and related programs:									
Family support payments to States and TANF	2,734	.....	2,734	2,787	.....	2,787	2,758	.....	2,758
Veterans non-service connected pensions	1,743	1,743	.....	1,864	1,864	.....	1,910	1,910	.....
Total, public assistance and related programs	4,477	1,743	2,734	4,651	1,864	2,787	4,668	1,910	2,758
All other payments for individuals:									
Veterans insurance and burial benefits	53	53	.....	60	60	.....	70	70	.....
Refugee assistance and other	725	725	.....	648	648	.....	559	559	.....
Total, all other payments for individuals	778	778	.....	708	708	.....	630	630	.....
Total, payments for individuals	32,217	28,658	3,559	33,103	29,385	3,718	37,076	32,771	4,305

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2002—Continued

(in millions of dollars)

Program	1967			1968			1969		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	19,395	19,395	.....	21,175	21,175	.....	24,225	24,225	.....
Social security: disability insurance	1,898	1,898	.....	2,124	2,124	.....	2,480	2,480	.....
Railroad retirement (excl. social security)	719	719	.....	930	930	.....	1,020	1,020	.....
Total, social security and railroad retirement	22,011	22,011	.....	24,229	24,229	.....	27,725	27,725	.....
Federal employees retirement and insurance:									
Military retirement	1,830	1,830	.....	2,095	2,095	.....	2,444	2,444	.....
Civil service retirement	1,962	1,962	.....	2,136	2,136	.....	2,403	2,403	.....
Veterans service-connected compensation	2,310	2,310	.....	2,466	2,466	.....	2,658	2,658	.....
Other	121	121	.....	134	134	.....	149	149	.....
Total, federal employees retirement and insurance	6,224	6,224	.....	6,830	6,830	.....	7,654	7,654	.....
Unemployment assistance	2,042	2,042	.....	2,270	2,270	.....	2,297	2,297	.....
Medical care:									
Medicare: hospital insurance	2,508	2,508	.....	3,736	3,736	.....	4,654	4,654	.....
Medicare: supplementary medical insurance	664	664	.....	1,390	1,390	.....	1,645	1,645	.....
Medicaid	1,173	.....	1,173	1,806	*	1,806	2,285	.....	2,285
Hospital and medical care for veterans	1,332	1,324	9	1,410	1,399	11	1,498	1,484	14
Other	497	239	257	494	180	314	658	249	409
Total, medical care	6,174	4,735	1,439	8,836	6,706	2,130	10,740	8,032	2,708
Assistance to students:									
Veterans education benefits	305	305	.....	478	478	.....	701	701	.....
Student assistance—Department of Education and other	226	226	.....	460	460	.....	570	570	.....
Total, assistance to students	532	532	.....	938	938	.....	1,271	1,271	.....
Housing assistance	257	7	251	281	-3	284	342	-5	346
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	114	8	106	185	14	171	248	13	234
Child nutrition and special milk programs	304	2	302	321	3	318	339	3	336
Total, food and nutrition assistance	418	10	408	505	16	489	587	16	570
Public assistance and related programs:									
Family support payments to States and TANF	2,720	.....	2,720	3,166	.....	3,166	3,618	.....	3,618
Veterans non-service connected pensions	1,893	1,893	.....	2,048	2,048	.....	2,149	2,149	.....
Total, public assistance and related programs	4,613	1,893	2,720	5,215	2,048	3,166	5,767	2,149	3,618
All other payments for individuals:									
Veterans insurance and burial benefits	85	85	.....	75	75	.....	72	72	.....
Refugee assistance and other	853	853	.....	671	671	.....	771	771	.....
Total, all other payments for individuals	938	938	.....	746	746	.....	843	843	.....
Total, payments for individuals	43,211	38,392	4,819	49,849	43,779	6,070	57,225	49,983	7,243

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2002—Continued

(in millions of dollars)

Program	1970			1971			1972		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	26,846	26,846	.....	31,716	31,716	.....	35,266	35,266	.....
Social security: disability insurance	2,805	2,805	.....	3,416	3,416	.....	4,098	4,098	.....
Railroad retirement (excl. social security)	1,002	1,002	.....	1,272	1,272	.....	1,371	1,371	.....
Total, social security and railroad retirement	30,654	30,654	.....	36,404	36,404	.....	40,735	40,735	.....
Federal employees retirement and insurance:									
Military retirement	2,849	2,849	.....	3,386	3,386	.....	3,885	3,885	.....
Civil service retirement	2,746	2,746	.....	3,228	3,228	.....	3,772	3,772	.....
Veterans service-connected compensation	2,974	2,974	.....	3,354	3,354	.....	3,485	3,485	.....
Other	172	172	.....	203	203	.....	221	221	.....
Total, federal employees retirement and insurance	8,741	8,741	.....	10,171	10,171	.....	11,363	11,363	.....
Unemployment assistance	3,083	3,083	.....	5,760	5,760	.....	6,652	6,652	.....
Medical care:									
Medicare: hospital insurance	4,804	4,804	.....	5,443	5,443	.....	6,109	6,109	.....
Medicare: supplementary medical insurance	1,979	1,979	.....	2,035	2,035	.....	2,255	2,255	.....
Medicaid	2,727	.....	2,727	3,362	.....	3,362	4,601	.....	4,601
Hospital and medical care for veterans	1,723	1,706	17	1,954	1,935	18	2,336	2,317	18
Other	792	332	460	887	407	480	1,112	412	700
Total, medical care	12,026	8,822	3,204	13,681	9,820	3,861	16,413	11,093	5,320
Assistance to students:									
Veterans education benefits	1,015	1,015	.....	1,659	1,659	.....	1,960	1,960	.....
Student assistance—Department of Education and other	503	503	.....	904	904	.....	1,067	1,067	.....
Total, assistance to students	1,519	1,519	.....	2,563	2,563	.....	3,026	3,026	.....
Housing assistance	480	38	442	737	175	562	1,121	371	751
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	577	18	559	1,568	1,548	20	1,909	1,882	27
Child nutrition and special milk programs	383	4	379	611	8	603	716	8	707
Commodity donations and other .....	.....	.....	.....	.....	.....	.....	593	13	580
Total, food and nutrition assistance	960	22	938	2,179	1,556	623	3,218	1,904	1,314
Public assistance and related programs:									
Family support payments to States and TANF	4,142	.....	4,142	5,486	.....	5,486	6,559	.....	6,559
Veterans non-service connected pensions	2,255	2,255	.....	2,330	2,330	.....	2,531	2,531	.....
Total, public assistance and related programs	6,397	2,255	4,142	7,816	2,330	5,486	9,089	2,531	6,559
All other payments for individuals:									
Coal miners and black lung benefits	10	10	.....	319	318	1	418	418	*
Veterans insurance and burial benefits	79	79	.....	77	77	.....	85	85	.....
Refugee assistance and other	857	857	.....	856	856	.....	934	934	.....
Total, all other payments for individuals	946	946	.....	1,253	1,252	1	1,437	1,437	*
Total, payments for individuals	64,806	56,079	8,727	80,564	70,030	10,533	93,055	79,112	13,943

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2002—Continued

(in millions of dollars)

Program	1973			1974			1975		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	42,956	42,956	.....	48,760	48,760	.....	55,828	55,828	.....
Social security: disability insurance	5,221	5,221	.....	6,230	6,230	.....	7,729	7,729	.....
Railroad retirement (excl. social security)	1,622	1,622	.....	1,723	1,723	.....	3,720	3,720	.....
Total, social security and railroad retirement	49,799	49,799	.....	56,712	56,712	.....	67,277	67,277	.....
Federal employees retirement and insurance:									
Military retirement	4,390	4,390	.....	5,128	5,128	.....	6,242	6,242	.....
Civil service retirement	4,515	4,515	.....	5,661	5,661	.....	7,048	7,048	.....
Veterans service-connected compensation	3,836	3,836	.....	3,985	3,985	.....	4,680	4,680	.....
Other	240	240	.....	263	263	.....	385	385	.....
Total, federal employees retirement and insurance	12,980	12,980	.....	15,036	15,036	.....	18,355	18,355	.....
Unemployment assistance	4,893	4,893	.....	5,594	5,594	.....	12,806	12,806	.....
Medical care:									
Medicare: hospital insurance	6,649	6,649	.....	7,807	7,807	.....	10,355	10,355	.....
Medicare: supplementary medical insurance	2,391	2,391	.....	2,874	2,874	.....	3,765	3,765	.....
Medicaid	4,600	.....	4,600	5,818	.....	5,818	6,840	.....	6,840
Hospital and medical care for veterans	2,611	2,591	20	2,896	2,871	25	3,527	3,502	26
Other	1,306	467	839	1,299	467	832	1,752	594	1,158
Total, medical care	17,557	12,098	5,459	20,694	14,019	6,675	26,241	18,217	8,024
Assistance to students:									
Veterans education benefits	2,800	2,800	.....	3,249	3,249	.....	4,591	4,591	.....
Student assistance—Department of Education and other	1,199	1,199	.....	1,054	1,054	.....	1,604	1,582	22
Total, assistance to students	3,999	3,999	.....	4,303	4,303	.....	6,196	6,173	22
Housing assistance	1,614	559	1,055	1,794	673	1,122	2,093	761	1,333
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	2,208	2,177	31	2,845	2,797	48	4,599	4,463	136
Child nutrition and special milk programs	693	8	685	802	8	793	1,575	10	1,565
Commodity donations and other	740	12	728	787	44	743	469	18	451
Total, food and nutrition assistance	3,641	2,197	1,444	4,433	2,850	1,583	6,643	4,491	2,152
Public assistance and related programs:									
Supplemental security income program .....	.....	.....	.....	1,954	1,907	47	4,320	4,209	110
Family support payments to States and TANF	5,922	.....	5,922	5,423	.....	5,423	5,121	.....	5,121
Veterans non-service connected pensions	2,565	2,565	.....	2,530	2,530	.....	2,739	2,739	.....
Total, public assistance and related programs	8,487	2,565	5,922	9,907	4,437	5,470	12,180	6,948	5,231
All other payments for individuals:									
Coal miners and black lung benefits	952	952	.....	1,000	1,000	*	968	968	.....
Veterans insurance and burial benefits	95	95	.....	119	119	.....	162	162	.....
Refugee assistance and other	723	723	.....	814	814	.....	915	915	.....
Total, all other payments for individuals	1,770	1,770	.....	1,933	1,933	*	2,045	2,045	.....
Total, payments for individuals	104,739	90,860	13,879	120,407	105,557	14,851	153,836	137,074	16,762

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2002—Continued

(in millions of dollars)

Program	1976			TQ			1977		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	63,361	63,361	.....	16,876	16,876	.....	72,486	72,486	.....
Social security: disability insurance	9,341	9,341	.....	2,582	2,582	.....	11,212	11,212	.....
Railroad retirement (excl. social security)	2,226	2,226	.....	912	912	.....	2,560	2,560	.....
Total, social security and railroad retirement	74,929	74,929	.....	20,371	20,371	.....	86,258	86,258	.....
Federal employees retirement and insurance:									
Military retirement	7,296	7,296	.....	1,947	1,947	.....	8,216	8,216	.....
Civil service retirement	8,267	8,267	.....	2,261	2,261	.....	9,531	9,531	.....
Veterans service-connected compensation	5,154	5,154	.....	1,321	1,321	.....	5,722	5,722	.....
Other	463	463	.....	129	129	.....	553	553	.....
Total, federal employees retirement and insurance	21,180	21,180	.....	5,658	5,658	.....	24,022	24,022	.....
Unemployment assistance	18,560	18,560	.....	3,304	3,304	.....	14,318	14,318	.....
Medical care:									
Medicare: hospital insurance	12,270	12,270	.....	3,315	3,315	.....	14,912	14,912	.....
Medicare: supplementary medical insurance	4,672	4,672	.....	1,269	1,269	.....	5,867	5,867	.....
Medicaid	8,568	.....	8,568	2,229	.....	2,229	9,876	.....	9,876
Hospital and medical care for veterans	3,892	3,861	31	999	991	8	4,532	4,485	48
Other	2,117	676	1,441	470	172	297	2,007	796	1,211
Total, medical care	31,519	21,479	10,040	8,281	5,748	2,534	37,195	26,061	11,134
Assistance to students:									
Veterans education benefits	5,527	5,527	.....	783	783	.....	3,700	3,700	.....
Student assistance—Department of Education and other	2,394	2,359	35	595	590	6	2,719	2,657	62
Total, assistance to students	7,920	7,885	35	1,378	1,372	6	6,419	6,357	62
Housing assistance	2,466	873	1,594	648	236	413	2,964	1,139	1,825
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	5,632	5,365	267	1,325	1,260	65	5,399	5,128	271
Child nutrition and special milk programs	1,890	12	1,878	393	3	390	2,792	17	2,775
Supplemental feeding programs (WIC and CSFP)	143	1	141	41	1	41	245	3	242
Commodity donations and other	294	10	284	64	2	62	91	5	86
Total, food and nutrition assistance	7,959	5,389	2,570	1,824	1,266	558	8,527	5,153	3,375
Public assistance and related programs:									
Supplemental security income program	4,573	4,507	67	1,165	1,159	5	4,772	4,732	39
Family support payments to States and TANF	5,753	.....	5,753	1,570	.....	1,570	6,165	.....	6,165
Low income home energy assistance .....	.....	.....	.....	.....	.....	.....	110	.....	110
Earned income tax credit	808	808	.....	86	86	.....	901	901	.....
Legal services	85	85	.....	52	52	.....	125	125	.....
Veterans non-service connected pensions	2,859	2,859	.....	719	719	.....	3,113	3,113	.....
Total, public assistance and related programs	14,078	8,259	5,819	3,591	2,016	1,575	15,186	8,872	6,314
All other payments for individuals:									
Coal miners and black lung benefits	998	998	.....	240	240	.....	956	956	.....
Veterans insurance and burial benefits	165	165	.....	48	48	.....	164	164	.....
Refugee assistance and other	861	861	.....	190	190	.....	968	968	.....
Total, all other payments for individuals	2,023	2,023	.....	478	478	.....	2,088	2,088	.....
Total, payments for individuals	180,634	160,576	20,058	45,534	40,449	5,085	196,978	174,268	22,710

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2002—Continued

(in millions of dollars)

Program	1978			1979			1980		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	80,119	80,119	.....	89,052	89,052	.....	102,067	102,067	.....
Social security: disability insurance	12,328	12,328	.....	13,542	13,542	.....	14,998	14,998	.....
Railroad retirement (excl. social security)	2,332	2,332	.....	2,767	2,767	.....	3,268	3,268	.....
Total, social security and railroad retirement	94,779	94,779	.....	105,361	105,361	.....	120,333	120,333	.....
Federal employees retirement and insurance:									
Military retirement	9,171	9,171	.....	10,279	10,279	.....	11,920	11,920	.....
Civil service retirement	10,867	10,867	.....	12,369	12,369	.....	14,662	14,662	.....
Veterans service-connected compensation	6,159	6,159	.....	6,743	6,743	.....	7,434	7,434	.....
Other	483	483	.....	538	538	.....	661	661	.....
Total, federal employees retirement and insurance	26,681	26,681	.....	29,930	29,930	.....	34,677	34,677	.....
Unemployment assistance	10,886	10,886	.....	9,837	9,837	.....	16,889	16,889	.....
Medical care:									
Medicare: hospital insurance	17,419	17,419	.....	19,900	19,900	.....	23,802	23,802	.....
Medicare: supplementary medical insurance	6,856	6,856	.....	8,260	8,260	.....	10,152	10,152	.....
Medicaid	10,680	.....	10,680	12,407	.....	12,407	13,957	.....	13,957
Hospital and medical care for veterans	5,059	5,019	41	5,410	5,361	49	6,290	6,241	49
Other	2,262	839	1,423	2,453	946	1,507	2,784	1,189	1,595
Total, medical care	42,277	30,133	12,143	48,431	34,467	13,963	56,985	41,384	15,601
Assistance to students:									
Veterans education benefits	3,362	3,362	.....	2,825	2,825	.....	2,450	2,450	.....
Student assistance—Department of Education and other	3,059	3,004	56	3,767	3,706	62	5,089	5,011	78
Total, assistance to students	6,421	6,366	56	6,592	6,530	62	7,538	7,460	78
Housing assistance	3,631	1,208	2,423	4,230	1,447	2,784	5,418	1,965	3,453
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	5,499	5,200	299	6,822	6,498	324	9,117	8,705	412
Child nutrition and special milk programs	2,665	139	2,526	3,014	152	2,862	3,536	148	3,388
Supplemental feeding programs (WIC and CSFP)	371	.....	371	542	.....	542	717	1	716
Commodity donations and other	325	4	321	338	4	334	562	5	557
Total, food and nutrition assistance	8,859	5,343	3,516	10,716	6,654	4,061	13,932	8,858	5,074
Public assistance and related programs:									
Supplemental security income program	5,280	5,241	39	4,865	4,824	41	5,716	5,677	39
Family support payments to States and TANF	6,393	23	6,369	6,358	27	6,331	6,924	36	6,888
Low income home energy assistance	193	.....	193	186	.....	186	1,577	398	1,180
Earned income tax credit	881	881	.....	773	773	.....	1,275	1,275	.....
Legal services	157	157	.....	254	254	.....	320	320	.....
Veterans non-service connected pensions	3,239	3,239	.....	3,522	3,522	.....	3,585	3,585	.....
Total, public assistance and related programs	16,143	9,542	6,601	15,957	9,399	6,558	19,398	11,291	8,107
All other payments for individuals:									
Coal miners and black lung benefits	1,005	1,005	.....	1,604	1,604	.....	1,788	1,788	.....
Veterans insurance and burial benefits	175	175	.....	177	177	.....	183	183	.....
Refugee assistance and other	905	849	56	1,003	871	132	1,388	1,049	338
Total, all other payments for individuals	2,085	2,029	56	2,784	2,651	132	3,358	3,020	338
Total, payments for individuals	211,761	186,967	24,795	233,837	206,276	27,561	278,530	245,879	32,652

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2002—Continued

(in millions of dollars)

Program	1981			1982			1983		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	121,003	121,003	.....	136,454	136,454	.....	150,893	150,893	.....
Social security: disability insurance	16,879	16,879	.....	17,463	17,463	.....	17,620	17,620	.....
Railroad retirement (excl. social security)	3,643	3,643	.....	3,856	3,856	.....	3,771	3,771	.....
Total, social security and railroad retirement	141,524	141,524	.....	157,773	157,773	.....	172,284	172,284	.....
Federal employees retirement and insurance:									
Military retirement	13,729	13,729	.....	14,938	14,938	.....	15,945	15,945	.....
Civil service retirement	17,597	17,597	.....	19,405	19,405	.....	20,717	20,717	.....
Veterans service-connected compensation	8,426	8,426	.....	9,276	9,276	.....	9,844	9,844	.....
Other	735	735	.....	816	816	.....	759	759	.....
Total, federal employees retirement and insurance	40,487	40,487	.....	44,436	44,436	.....	47,265	47,265	.....
Unemployment assistance	18,406	18,406	.....	22,314	22,314	.....	29,815	29,815	.....
Medical care:									
Medicare: hospital insurance	28,916	28,916	.....	34,354	34,354	.....	38,005	38,005	.....
Medicare: supplementary medical insurance	12,351	12,351	.....	14,813	14,813	.....	17,493	17,493	.....
Medicaid	16,833	.....	16,833	17,391	.....	17,391	18,985	.....	18,985
Hospital and medical care for veterans	6,732	6,683	50	7,296	7,238	57	8,044	7,987	57
Other	2,814	1,182	1,632	2,925	1,678	1,247	2,463	1,527	935
Total, medical care	67,647	49,132	18,516	76,778	58,083	18,695	84,991	65,013	19,978
Assistance to students:									
Veterans education benefits	2,395	2,395	.....	2,113	2,113	.....	1,854	1,854	.....
Student assistance—Department of Education and other	6,166	6,087	78	5,758	5,701	57	6,601	6,550	51
Total, assistance to students	8,561	8,482	78	7,870	7,814	57	8,455	8,404	51
Housing assistance	6,775	2,716	4,059	7,960	3,038	4,922	9,366	3,648	5,718
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	11,253	10,764	489	11,014	10,262	752	12,653	11,210	1,444
Child nutrition and special milk programs	3,543	183	3,359	3,043	167	2,875	3,293	178	3,115
Supplemental feeding programs (WIC and CSFP)	930	2	928	930	1	928	1,126	3	1,123
Commodity donations and other	394	5	389	506	6	500	797	5	791
Total, food and nutrition assistance	16,119	10,954	5,165	15,493	10,436	5,056	17,869	11,396	6,473
Public assistance and related programs:									
Supplemental security income program	6,467	6,422	45	6,864	6,844	20	7,894	7,881	13
Family support payments to States and TANF	7,736	42	7,694	7,530	42	7,488	7,875	31	7,844
Low income home energy assistance	1,780	126	1,653	1,687	2	1,685	1,993	3	1,991
Earned income tax credit	1,318	1,318	.....	1,201	1,201	.....	1,213	1,213	.....
Legal services	324	324	.....	259	259	.....	234	234	.....
Veterans non-service connected pensions	3,755	3,755	.....	3,879	3,879	.....	3,894	3,894	.....
Total, public assistance and related programs	21,380	11,988	9,393	21,421	12,228	9,193	23,103	13,255	9,848
All other payments for individuals:									
Coal miners and black lung benefits	1,770	1,770	.....	1,706	1,706	.....	1,737	1,737	.....
Veterans insurance and burial benefits	208	208	.....	140	140	.....	122	122	.....
Refugee assistance and other	1,780	1,140	641	2,033	1,155	878	1,517	1,013	504
Total, all other payments for individuals	3,759	3,118	641	3,879	3,001	878	3,376	2,872	504
Total, payments for individuals	324,658	286,807	37,851	357,924	319,123	38,800	396,523	353,951	42,572

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2002—Continued

(in millions of dollars)

Program	1984			1985			1986		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	158,256	158,256	.....	167,732	167,732	.....	176,949	176,949	.....
Social security: disability insurance	17,797	17,797	.....	18,700	18,700	.....	19,598	19,598	.....
Railroad retirement (excl. social security)	3,672	3,672	.....	3,863	3,863	.....	3,699	3,699	.....
Total, social security and railroad retirement	179,724	179,724	.....	190,295	190,295	.....	200,246	200,246	.....
Federal employees retirement and insurance:									
Military retirement	16,471	16,471	.....	15,801	15,801	.....	17,621	17,621	.....
Civil service retirement	21,813	21,813	.....	23,012	23,012	.....	23,942	23,942	.....
Veterans service-connected compensation	9,916	9,916	.....	10,243	10,243	.....	10,416	10,416	.....
Other	825	825	.....	790	790	.....	942	942	.....
Total, federal employees retirement and insurance	49,025	49,025	.....	49,846	49,846	.....	52,920	52,920	.....
Unemployment assistance	16,911	16,911	.....	16,186	16,186	.....	16,427	16,427	.....
Medical care:									
Medicare: hospital insurance	41,476	41,476	.....	47,841	47,841	.....	49,018	49,018	.....
Medicare: supplementary medical insurance	19,475	19,475	.....	21,808	21,808	.....	25,166	25,166	.....
Medicaid	20,061	.....	20,061	22,655	.....	22,655	24,995	.....	24,995
Hospital and medical care for veterans	8,604	8,545	59	9,264	9,180	84	9,634	9,553	81
Other	2,600	1,075	1,526	2,652	1,113	1,539	2,674	1,102	1,572
Total, medical care	92,217	70,571	21,646	104,219	79,942	24,277	111,488	84,839	26,649
Assistance to students:									
Veterans education benefits	1,564	1,564	.....	1,352	1,352	.....	1,172	1,172	.....
Student assistance—Department of Education and other	7,036	6,966	70	7,800	7,724	76	8,036	7,954	82
Total, assistance to students	8,600	8,531	70	9,152	9,076	76	9,208	9,126	82
Housing assistance	9,932	4,163	5,769	11,200	4,783	6,417	12,279	4,836	7,443
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	12,375	10,829	1,547	12,526	10,815	1,710	12,443	10,651	1,792
Child nutrition and special milk programs	3,552	192	3,361	3,681	201	3,480	3,835	157	3,678
Supplemental feeding programs (WIC and CSFP)	1,367	2	1,365	1,495	*	1,495	1,578	*	1,577
Commodity donations and other	677	9	668	756	9	747	668	9	660
Total, food and nutrition assistance	17,972	11,032	6,941	18,457	11,025	7,431	18,524	10,817	7,707
Public assistance and related programs:									
Supplemental security income program	7,633	7,625	8	8,654	8,654	.....	9,323	9,323	.....
Family support payments to States and TANF	8,346	34	8,311	8,625	33	8,592	9,877	.....	9,877
Low income home energy assistance	2,026	2	2,024	2,141	2	2,139	2,046	.....	2,046
Earned income tax credit	1,193	1,193	.....	1,100	1,100	.....	1,415	1,415	.....
Legal services	271	271	.....	300	300	.....	305	305	.....
Veterans non-service connected pensions	3,874	3,874	.....	3,842	3,842	.....	3,874	3,874	.....
Total, public assistance and related programs	23,342	13,000	10,343	24,662	13,931	10,731	26,840	14,917	11,922
All other payments for individuals:									
Coal miners and black lung benefits	1,687	1,687	.....	1,663	1,663	.....	1,612	1,612	.....
Veterans insurance and burial benefits	128	128	.....	133	133	.....	122	122	.....
Refugee assistance and other	1,668	1,083	585	1,489	1,069	420	1,596	1,174	422
Total, all other payments for individuals	3,484	2,899	585	3,285	2,865	420	3,330	2,907	422
Total, payments for individuals	401,209	355,856	45,353	427,302	377,950	49,352	451,261	397,036	54,225

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2002—Continued

(in millions of dollars)

Program	1987			1988		
	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:						
Social security: old age and survivors insurance	184,612	184,612	.....	195,331	195,331	.....
Social security: disability insurance	20,492	20,492	.....	21,477	21,477	.....
Railroad retirement (excl. social security)	3,904	3,904	.....	3,872	3,872	.....
Total, social security and railroad retirement	209,009	209,009	.....	220,679	220,679	.....
Federal employees retirement and insurance:						
Military retirement	18,080	18,080	.....	19,011	19,011	.....
Civil service retirement	25,713	25,713	.....	28,047	28,047	.....
Veterans service-connected compensation	10,502	10,502	.....	11,252	11,252	.....
Other	907	907	.....	970	970	.....
Total, federal employees retirement and insurance	55,203	55,203	.....	59,280	59,280	.....
Unemployment assistance	15,760	15,760	.....	13,857	13,857	.....
Medical care:						
Medicare: hospital insurance	49,976	49,976	.....	52,022	52,022	.....
Medicare: supplementary medical insurance	29,937	29,937	.....	33,682	33,682	.....
Medicaid	27,435	.....	27,435	30,462	.....	30,462
Hospital and medical care for veterans	10,061	9,967	94	10,714	10,608	106
Other	2,757	1,007	1,750	3,021	1,222	1,799
Total, medical care	120,165	90,886	29,279	129,900	97,534	32,366
Assistance to students:						
Veterans education benefits	1,105	1,105	.....	1,071	1,071	.....
Student assistance—Department of Education and other	7,469	7,402	66	8,139	8,070	68
Total, assistance to students	8,574	8,508	66	9,210	9,142	68
Housing assistance	12,626	5,226	7,400	13,841	5,190	8,651
Food and nutrition assistance:						
Food stamp program (including Puerto Rico)	12,407	10,448	1,959	13,145	11,152	1,993
Child nutrition and special milk programs	4,060	138	3,922	4,305	146	4,158
Supplemental feeding programs (WIC and CSFP)	1,670	*	1,669	1,804	3	1,801
Commodity donations and other	725	10	716	745	9	736
Total, food and nutrition assistance	18,863	10,596	8,267	19,998	11,310	8,688
Public assistance and related programs:						
Supplemental security income program	9,933	9,933	.....	11,370	11,370	.....
Family support payments to States and TANF	10,540	.....	10,540	10,764	.....	10,764
Low income home energy assistance	1,829	.....	1,829	1,585	.....	1,585
Earned income tax credit	1,410	1,410	.....	2,698	2,698	.....
Legal services	309	309	.....	306	306	.....
Veterans non-service connected pensions	3,793	3,793	.....	3,935	3,935	.....
Total, public assistance and related programs	27,814	15,445	12,369	30,658	18,309	12,349
All other payments for individuals:						
Coal miners and black lung benefits	1,598	1,598	.....	1,558	1,558	.....
Veterans insurance and burial benefits	131	131	.....	142	142	.....
Refugee assistance and other	1,535	1,161	374	1,533	1,221	312
Total, all other payments for individuals	3,263	2,890	374	3,233	2,921	312
Total, payments for individuals	471,277	413,522	57,755	500,656	438,222	62,434

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2002—Continued

(in millions of dollars)

Program	1989			1990			1991		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	207,493	207,493	.....	221,926	221,926	.....	239,495	239,495	.....
Social security: disability insurance	22,644	22,644	.....	24,423	24,423	.....	26,987	26,987	.....
Railroad retirement (excl. social security)	4,097	4,097	.....	4,138	4,138	.....	4,032	4,032	.....
Total, social security and railroad retirement	234,234	234,234	.....	250,488	250,488	.....	270,514	270,514	.....
Federal employees retirement and insurance:									
Military retirement	20,184	20,184	.....	21,545	21,545	.....	23,093	23,093	.....
Civil service retirement	29,134	29,134	.....	31,036	31,036	.....	33,188	33,188	.....
Veterans service-connected compensation	11,650	11,650	.....	10,714	10,714	.....	12,132	12,132	.....
Other	1,132	1,132	.....	804	804	.....	1,229	1,229	.....
Total, federal employees retirement and insurance	62,099	62,099	.....	64,099	64,099	.....	69,642	69,642	.....
Unemployment assistance	14,125	14,125	.....	17,445	17,445	.....	25,451	25,451	.....
Medical care:									
Medicare: hospital insurance	57,433	57,433	.....	65,912	65,912	.....	68,705	68,705	.....
Medicare: supplementary medical insurance	36,867	36,867	.....	41,498	41,498	.....	45,514	45,514	.....
Medicaid	34,604	.....	34,604	41,103	.....	41,103	52,533	.....	52,533
Hospital and medical care for veterans	11,242	11,117	125	12,021	11,890	131	12,853	12,715	138
Other	2,968	1,217	1,751	3,748	1,366	2,382	4,534	1,678	2,857
Total, medical care	143,114	106,634	36,480	164,282	120,667	43,616	184,140	128,612	55,527
Assistance to students:									
Veterans education benefits	1,046	1,046	.....	828	828	.....	849	849	.....
Student assistance—Department of Education and other	9,906	9,838	68	10,442	10,369	73	11,272	11,211	60
Total, assistance to students	10,952	10,884	68	11,270	11,197	73	12,121	12,060	60
Housing assistance	14,661	6,108	8,553	15,901	6,349	9,552	17,178	6,711	10,466
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	13,725	11,650	2,075	15,923	13,793	2,130	19,649	17,278	2,371
Child nutrition and special milk programs	4,574	119	4,455	4,996	125	4,871	5,557	139	5,418
Supplemental feeding programs (WIC and CSFP)	1,942	2	1,940	2,121	3	2,119	2,280	5	2,275
Commodity donations and other	861	9	852	831	11	820	902	13	888
Total, food and nutrition assistance	21,102	11,780	9,323	23,872	13,932	9,939	28,388	17,435	10,953
Public assistance and related programs:									
Supplemental security income program	11,503	11,503	.....	11,493	11,493	.....	14,668	14,668	.....
Family support payments to States and TANF	11,166	.....	11,166	12,246	.....	12,246	13,520	.....	13,520
Low income home energy assistance	1,393	.....	1,393	1,314	.....	1,314	1,742	.....	1,742
Earned income tax credit	4,002	4,002	.....	4,354	4,354	.....	4,885	4,885	.....
Legal services	307	307	.....	291	291	.....	344	344	.....
Veterans non-service connected pensions	4,024	4,024	.....	3,594	3,594	.....	3,917	3,917	.....
Total, public assistance and related programs	32,396	19,837	12,559	33,293	19,733	13,560	39,076	23,814	15,262
All other payments for individuals:									
Coal miners and black lung benefits	1,520	1,520	.....	1,482	1,482	.....	1,462	1,462	.....
Veterans insurance and burial benefits	142	142	.....	145	145	.....	119	119	.....
Payments to Japanese American WWII internees .....	.....	.....	.....	.....	.....	.....	499	499	.....
Refugee assistance and other	1,684	1,314	370	1,813	1,422	391	1,675	1,446	228
Total, all other payments for individuals	3,346	2,976	370	3,440	3,049	391	3,755	3,527	228
Total, payments for individuals	536,030	468,677	67,353	584,090	506,958	77,132	650,263	557,766	92,497

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2002—Continued

(in millions of dollars)

Program	1992			1993			1994		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	254,466	254,466	.....	267,934	267,934	.....	279,710	279,710	.....
Social security: disability insurance	30,452	30,452	.....	33,709	33,709	.....	36,966	36,966	.....
Railroad retirement (excl. social security)	4,424	4,424	.....	4,370	4,370	.....	4,468	4,468	.....
Total, social security and railroad retirement	289,342	289,342	.....	306,013	306,013	.....	321,144	321,144	.....
Federal employees retirement and insurance:									
Military retirement	24,491	24,491	.....	25,708	25,708	.....	26,717	26,717	.....
Civil service retirement	33,545	33,545	.....	34,792	34,792	.....	36,254	36,254	.....
Veterans service-connected compensation	12,641	12,641	.....	13,384	13,384	.....	15,098	15,098	.....
Other	1,235	1,235	.....	1,316	1,316	.....	1,284	1,284	.....
Total, federal employees retirement and insurance	71,911	71,911	.....	75,199	75,199	.....	79,354	79,354	.....
Unemployment assistance	37,701	37,701	.....	36,208	36,208	.....	27,145	27,145	.....
Medical care:									
Medicare: hospital insurance	80,784	80,784	.....	90,738	90,738	.....	101,535	101,535	.....
Medicare: supplementary medical insurance	48,627	48,627	.....	52,409	52,409	.....	58,006	58,006	.....
Medicaid	67,827	.....	67,827	75,774	.....	75,774	82,034	.....	82,034
Hospital and medical care for veterans	14,190	14,036	155	14,911	14,727	185	15,798	15,601	197
Other	5,586	2,450	3,137	6,543	3,111	3,433	7,272	3,676	3,596
Total, medical care	217,014	145,896	71,118	240,376	160,985	79,391	264,646	178,818	85,827
Assistance to students:									
Veterans education benefits	1,042	1,042	.....	1,140	1,140	.....	1,409	1,409	.....
Student assistance—Department of Education and other	10,500	10,427	73	13,463	13,373	89	7,231	7,150	81
Total, assistance to students	11,542	11,469	73	14,602	14,513	89	8,641	8,560	81
Housing assistance	18,864	6,578	12,286	20,870	6,959	13,911	22,445	7,430	15,015
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	22,800	20,193	2,607	24,602	21,991	2,611	25,441	22,752	2,688
Child nutrition and special milk programs	6,146	154	5,993	6,612	23	6,589	7,044	106	6,938
Supplemental feeding programs (WIC and CSFP)	2,545	3	2,542	2,846	4	2,842	3,160	5	3,155
Commodity donations and other	1,030	13	1,017	979	125	854	1,002	86	916
Total, food and nutrition assistance	32,521	20,363	12,158	35,040	22,143	12,897	36,646	22,949	13,697
Public assistance and related programs:									
Supplemental security income program	17,239	17,239	.....	20,343	20,343	.....	23,700	23,700	.....
Family support payments to States and TANF	15,103	.....	15,103	15,628	.....	15,628	16,508	.....	16,508
Low income home energy assistance	1,142	*	1,142	1,068	*	1,067	2,126	*	2,125
Earned income tax credit	7,345	7,345	.....	8,781	8,781	.....	10,950	10,950	.....
Legal services	329	329	.....	389	389	.....	375	375	.....
Payments to States for daycare assistance .....	.....	.....	.....	411	.....	411	786	.....	786
Veterans non-service connected pensions	3,666	3,666	.....	3,529	3,529	.....	3,427	3,427	.....
Total, public assistance and related programs	44,825	28,580	16,245	50,148	33,042	17,106	57,873	38,453	19,420
All other payments for individuals:									
Coal miners and black lung benefits	1,453	1,453	.....	1,412	1,412	.....	1,371	1,371	.....
Veterans insurance and burial benefits	105	105	.....	99	99	.....	106	106	.....
Payments to Japanese American WWII internees	500	500	.....	500	500	.....	87	87	.....
Refugee assistance and other	1,912	1,608	304	2,299	1,405	894	2,732	1,540	1,192
Total, all other payments for individuals	3,971	3,666	304	4,310	3,416	894	4,296	3,105	1,192
Total, payments for individuals	727,690	615,505	112,185	782,767	658,478	124,289	822,190	686,957	135,232

* \$500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2002—Continued

(in millions of dollars)

Program	1995			1996 estimate		
	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:						
Social security: old age and survivors insurance	292,669	292,669	.....	303,539	303,539	.....
Social security: disability insurance	40,316	40,316	.....	43,281	43,281	.....
Railroad retirement (excl. social security)	3,974	3,974	.....	4,598	4,598	.....
Total, social security and railroad retirement	336,959	336,959	.....	351,418	351,418	.....
Federal employees retirement and insurance:						
Military retirement	27,797	27,797	.....	28,831	28,831	.....
Civil service retirement	38,319	38,319	.....	39,670	39,670	.....
Veterans service-connected compensation	14,806	14,806	.....	14,222	14,222	.....
Other	1,287	1,287	.....	1,338	1,338	.....
Total, federal employees retirement and insurance	82,209	82,209	.....	84,061	84,061	.....
Unemployment assistance	21,919	21,919	.....	22,958	22,958	.....
Medical care:						
Medicare: hospital insurance	113,583	113,583	.....	124,089	124,089	.....
Medicare: supplementary medical insurance	63,491	63,491	.....	67,176	67,176	.....
Medicaid	89,070	.....	89,070	91,990	.....	91,990
Hospital and medical care for veterans	16,574	16,324	250	16,736	16,472	264
Other	7,005	3,126	3,879	8,003	3,158	4,845
Total, medical care	289,723	196,524	93,199	307,994	210,895	97,099
Assistance to students:						
Veterans education benefits	1,429	1,429	.....	1,427	1,427	.....
Student assistance—Department of Education and other	13,385	13,303	82	11,407	11,328	79
Total, assistance to students	14,814	14,732	82	12,834	12,755	79
Housing assistance	25,505	8,316	17,189	24,498	9,184	15,314
Food and nutrition assistance:						
Food stamp program (including Puerto Rico)	25,554	22,814	2,740	25,422	22,392	3,030
Child nutrition and special milk programs	7,499	112	7,387	7,875	118	7,757
Supplemental feeding programs (WIC and CSFP)	3,404	3	3,401	3,678	2	3,676
Commodity donations and other	1,029	16	1,013	851	15	836
Total, food and nutrition assistance	37,486	22,945	14,541	37,826	22,527	15,299
Public assistance and related programs:						
Supplemental security income program	23,583	23,583	.....	22,938	22,938	.....
Family support payments to States and TANF	17,133	.....	17,133	16,670	.....	16,670
Low income home energy assistance	1,419	.....	1,419	1,067	.....	1,067
Earned income tax credit	15,244	15,244	.....	19,159	19,159	.....
Legal services	429	429	.....	282	282	.....
Payments to States for daycare assistance	933	.....	933	933	.....	933
Veterans non-service connected pensions	3,024	3,024	.....	2,834	2,834	.....
Total, public assistance and related programs	61,765	42,280	19,485	63,883	45,213	18,670
All other payments for individuals:						
Coal miners and black lung benefits	1,284	1,284	.....	1,212	1,212	.....
Veterans insurance and burial benefits	109	109	.....	114	114	.....
Payments to Japanese American WWII internees	10	10	.....	6	6	.....
Refugee assistance and other	2,819	1,522	1,297	2,619	1,482	1,137
Total, all other payments for individuals	4,222	2,925	1,297	3,951	2,814	1,137
Total, payments for individuals	874,602	728,809	145,793	909,423	761,825	147,598

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2002—Continued

(in millions of dollars)

Program	1997 estimate			1998 estimate			1999 estimate		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	317,176	317,176	.....	330,326	330,326	.....	344,336	344,336	.....
Social security: disability insurance	46,815	46,815	.....	50,387	50,387	.....	54,073	54,073	.....
Railroad retirement (excl. social security)	4,458	4,458	.....	4,482	4,482	.....	4,483	4,483	.....
Total, social security and railroad retirement	368,449	368,449	.....	385,195	385,195	.....	402,892	402,892	.....
Federal employees retirement and insurance:									
Military retirement	30,105	30,105	.....	31,251	31,251	.....	32,389	32,389	.....
Civil service retirement	41,386	41,386	.....	43,116	43,116	.....	45,129	45,129	.....
Veterans service-connected compensation	16,160	16,160	.....	16,717	16,717	.....	17,301	17,301	.....
Other	1,463	1,463	.....	1,564	1,564	.....	1,661	1,661	.....
Total, federal employees retirement and insurance	89,114	89,114	.....	92,648	92,648	.....	96,480	96,480	.....
Unemployment assistance	23,368	23,368	.....	25,161	25,161	.....	26,585	26,585	.....
Medical care:									
Medicare: hospital insurance	136,278	136,278	.....	128,023	128,023	.....	133,972	133,972	.....
Medicare: supplementary medical insurance	74,937	74,937	.....	97,360	97,360	.....	105,719	105,719	.....
Medicaid	98,542	.....	98,542	105,801	.....	105,801	111,615	.....	111,615
Hospital and medical care for veterans	17,563	17,287	276	17,754	17,462	292	17,984	17,691	293
Other	7,336	3,424	3,912	7,633	3,461	4,172	7,759	3,501	4,258
Total, medical care	334,656	231,926	102,730	356,571	246,306	110,265	377,049	260,883	116,166
Assistance to students:									
Veterans education benefits	1,610	1,610	.....	1,633	1,633	.....	1,670	1,670	.....
Student assistance—Department of Education and other	8,281	8,237	44	11,171	11,131	40	12,475	12,475	.....
Total, assistance to students	9,891	9,847	44	12,804	12,764	40	14,145	14,145	.....
Housing assistance	22,961	9,026	13,935	18,653	7,574	11,079	15,661	6,065	9,596
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	24,856	21,194	3,662	25,880	21,634	4,246	26,817	22,650	4,167
Child nutrition and special milk programs	8,264	124	8,140	8,500	128	8,372	8,869	134	8,735
Supplemental feeding programs (WIC and CSFP)	3,860	95	3,765	3,997	11	3,986	4,130	2	4,128
Commodity donations and other	909	17	892	784	-11	795	771	-12	783
Total, food and nutrition assistance	37,889	21,430	16,459	39,161	21,762	17,399	40,587	22,774	17,813
Public assistance and related programs:									
Supplemental security income program	25,463	25,463	.....	25,813	25,813	.....	27,161	27,161	.....
Family support payments to States and TANF	18,791	.....	18,791	19,610	.....	19,610	20,111	.....	20,111
Low income home energy assistance	1,097	.....	1,097	996	.....	996	1,000	.....	1,000
Earned income tax credit	21,163	21,163	.....	21,983	21,983	.....	22,864	22,864	.....
Legal services	257	257	.....	330	330	.....	347	347	.....
Payments to States for daycare assistance	2,551	.....	2,551	2,920	.....	2,920	3,086	.....	3,086
Veterans non-service connected pensions	3,140	3,140	.....	3,177	3,177	.....	3,190	3,190	.....
Other public assistance	23	.....	23	96	.....	96	97	.....	97
Total, public assistance and related programs	72,485	50,023	22,462	74,925	51,303	23,622	77,856	53,562	24,294
All other payments for individuals:									
Coal miners and black lung benefits	1,177	1,177	.....	1,112	1,112	.....	1,068	1,068	.....
Veterans insurance and burial benefits	117	117	.....	119	119	.....	121	121	.....
Payments to Japanese American WWII internees	33	33	.....	17	17	.....	.....	.....	.....
Refugee assistance and other	2,832	1,600	1,232	2,850	1,578	1,272	3,205	1,604	1,601
Total, all other payments for individuals	4,159	2,927	1,232	4,098	2,826	1,272	4,394	2,793	1,601
Total, payments for individuals	962,972	806,110	156,862	1,009,216	845,539	163,677	1,055,649	886,179	169,470

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2002—Continued

(in millions of dollars)

Program	2000 estimate			2001 estimate			2002 estimate		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	359,479	359,479	.....	375,305	375,305	.....	392,359	392,359	.....
Social security: disability insurance	58,276	58,276	.....	62,684	62,684	.....	67,359	67,359	.....
Railroad retirement (excl. social security)	4,596	4,596	.....	4,753	4,753	.....	4,678	4,678	.....
Total, social security and railroad retirement	422,351	422,351	.....	442,742	442,742	.....	464,396	464,396	.....
Federal employees retirement and insurance:									
Military retirement	33,477	33,477	.....	34,512	34,512	.....	35,537	35,537	.....
Civil service retirement	47,115	47,115	.....	49,116	49,116	.....	51,322	51,322	.....
Veterans service-connected compensation	19,001	19,001	.....	16,887	16,887	.....	18,726	18,726	.....
Other	1,801	1,801	.....	1,857	1,857	.....	2,017	2,017	.....
Total, federal employees retirement and insurance	101,394	101,394	.....	102,372	102,372	.....	107,602	107,602	.....
Unemployment assistance	27,886	27,886	.....	29,059	29,059	.....	30,096	30,096	.....
Medical care:									
Medicare: hospital insurance	138,229	138,229	.....	147,129	147,129	.....	155,305	155,305	.....
Medicare: supplementary medical insurance	113,106	113,106	.....	122,990	122,990	.....	134,668	134,668	.....
Medicaid	118,166	.....	118,166	125,221	.....	125,221	133,388	.....	133,388
Hospital and medical care for veterans	18,052	17,759	293	18,090	17,802	288	18,153	17,867	286
Other	7,766	3,510	4,256	7,750	3,512	4,238	7,707	3,506	4,201
Total, medical care	395,319	272,604	122,715	421,180	291,433	129,747	449,221	311,346	137,875
Assistance to students:									
Veterans education benefits	1,673	1,673	.....	1,715	1,715	.....	1,733	1,733	.....
Student assistance—Department of Education and other	12,760	12,760	.....	12,868	12,868	.....	13,272	13,272	.....
Total, assistance to students	14,433	14,433	.....	14,583	14,583	.....	15,005	15,005	.....
Housing assistance	12,785	4,752	8,033	11,509	4,168	7,341	11,147	3,873	7,274
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	27,628	23,424	4,204	28,335	24,236	4,099	29,648	25,028	4,620
Child nutrition and special milk programs	9,319	140	9,179	9,785	147	9,638	10,290	155	10,135
Supplemental feeding programs (WIC and CSFP)	4,240	2	4,238	4,350	2	4,348	4,464	2	4,462
Commodity donations and other	761	-12	773	751	-12	763	750	-12	762
Total, food and nutrition assistance	41,948	23,554	18,394	43,221	24,373	18,848	45,152	25,173	19,979
Public assistance and related programs:									
Supplemental security income program	30,183	30,183	.....	26,884	26,884	.....	30,255	30,255	.....
Family support payments to States and TANF	19,969	.....	19,969	20,002	.....	20,002	19,942	.....	19,942
Low income home energy assistance	1,000	.....	1,000	1,000	.....	1,000	1,000	.....	1,000
Earned income tax credit	23,818	23,818	.....	24,634	24,634	.....	25,518	25,518	.....
Legal services	357	357	.....	366	366	.....	376	376	.....
Payments to States for daycare assistance	3,227	.....	3,227	3,212	.....	3,212	3,442	.....	3,442
Veterans non-service connected pensions	3,481	3,481	.....	2,949	2,949	.....	3,274	3,274	.....
Other public assistance	112	.....	112	129	1	128	145	1	144
Total, public assistance and related programs	82,147	57,839	24,308	79,176	54,834	24,342	83,952	59,424	24,528
All other payments for individuals:									
Coal miners and black lung benefits	1,022	1,022	.....	976	976	.....	930	930	.....
Veterans insurance and burial benefits	124	124	.....	127	127	.....	130	130	.....
Refugee assistance and other	3,251	1,622	1,629	3,245	1,616	1,629	3,238	1,609	1,629
Total, all other payments for individuals	4,397	2,768	1,629	4,348	2,719	1,629	4,298	2,669	1,629
Total, payments for individuals	1,102,660	927,581	175,079	1,148,190	966,283	181,907	1,210,869	1,019,584	191,285

Table 12.1—SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940–2002

Fiscal Year	In Millions of Dollars				In Billions of Constant (FY 1992) Dollars				As Percentages of Federal Outlays				As Percentages of GDP			
	Total	Pay-ments for In-divi-duals	Cap-ital In-vest-ment	Re-main-der	Total	Pay-ments for In-divi-duals	Cap-ital In-vest-ment	Re-main-der	Total	Pay-ments for In-divi-duals	Cap-ital In-vest-ment	Re-main-der	Total	Pay-ments for In-divi-duals	Cap-ital In-vest-ment	Re-main-der
1940	872	298	442	132	9.8	2.9	4.6	2.3	9.2	3.1	4.7	1.4	0.9	0.3	0.5	0.1
1941	847	356	290	201	9.4	3.3	2.8	3.4	6.2	2.6	2.1	1.5	0.7	0.3	0.3	0.2
1942	892	410	222	261	9.5	3.5	1.9	4.2	2.5	1.2	0.6	0.7	0.6	0.3	0.2	0.2
1943	914	427	218	269	9.1	3.3	1.7	4.1	1.2	0.5	0.3	0.3	0.5	0.2	0.1	0.1
1944	911	461	183	266	8.6	3.3	1.4	3.8	1.0	0.5	0.2	0.3	0.4	0.2	0.1	0.1
1945	859	432	154	273	7.9	3.0	1.2	3.7	0.9	0.5	0.2	0.3	0.4	0.2	0.1	0.1
1946	819	451	142	226	6.8	2.9	1.0	2.9	1.5	0.8	0.3	0.4	0.4	0.2	0.1	0.1
1947	1,603	761	599	244	11.0	4.5	3.7	2.9	4.6	2.2	1.7	0.7	0.7	0.3	0.3	0.1
1948	1,612	835	440	337	10.9	4.6	2.5	3.7	5.4	2.8	1.5	1.1	0.6	0.3	0.2	0.1
1949	1,876	1,036	462	378	11.9	5.6	2.5	3.8	4.8	2.7	1.2	1.0	0.7	0.4	0.2	0.1
1950	2,253	1,257	484	512	14.7	6.8	2.9	5.0	5.3	3.0	1.1	1.2	0.8	0.5	0.2	0.2
1951	2,287	1,324	566	397	13.5	6.8	3.1	3.6	5.0	2.9	1.2	0.9	0.7	0.4	0.2	0.1
1952	2,433	1,325	575	533	14.1	6.6	2.9	4.6	3.6	2.0	0.8	0.8	0.7	0.4	0.2	0.2
1953	2,835	1,490	756	589	15.9	7.3	3.7	4.9	3.7	2.0	1.0	0.8	0.8	0.4	0.2	0.2
1954	3,056	1,611	744	701	17.3	7.8	3.8	5.7	4.3	2.3	1.1	1.0	0.8	0.4	0.2	0.2
1955	3,207	1,623	820	764	17.9	7.8	4.2	5.9	4.7	2.4	1.2	1.1	0.8	0.4	0.2	0.2
1956	3,561	1,674	915	972	19.6	7.9	4.5	7.3	5.0	2.4	1.3	1.4	0.8	0.4	0.2	0.2
1957	3,974	1,802	1,148	1,024	20.8	8.3	5.2	7.3	5.2	2.4	1.5	1.3	0.9	0.4	0.3	0.2
1958	4,905	2,121	1,788	995	24.4	9.5	8.1	6.8	6.0	2.6	2.2	1.2	1.1	0.5	0.4	0.2
1959	6,463	2,364	2,956	1,144	31.2	10.4	13.3	7.5	7.0	2.6	3.2	1.2	1.3	0.5	0.6	0.2
1960	7,019	2,480	3,321	1,219	33.4	10.7	15.0	7.6	7.6	2.7	3.6	1.3	1.4	0.5	0.6	0.2
1961	7,126	2,618	3,053	1,456	33.8	11.1	13.8	8.8	7.3	2.7	3.1	1.5	1.3	0.5	0.6	0.3
1962	7,926	2,951	3,239	1,736	37.1	12.4	14.5	10.1	7.4	2.8	3.0	1.6	1.4	0.5	0.6	0.3
1963	8,602	3,280	3,600	1,721	39.3	13.7	15.9	9.7	7.7	2.9	3.2	1.5	1.4	0.5	0.6	0.3
1964	10,164	3,559	4,482	2,123	45.8	14.6	19.5	11.7	8.6	3.0	3.8	1.8	1.6	0.6	0.7	0.3
1965	10,910	3,718	4,985	2,207	48.2	15.1	21.3	11.9	9.2	3.1	4.2	1.9	1.6	0.5	0.7	0.3
1966	12,887	4,305	4,912	3,670	56.5	17.1	20.3	19.1	9.6	3.2	3.7	2.7	1.7	0.6	0.7	0.5
1967	15,233	4,818	5,231	5,183	64.8	18.6	20.8	25.3	9.7	3.1	3.3	3.3	1.9	0.6	0.6	0.6
1968	18,551	6,067	5,896	6,588	75.7	22.7	22.6	30.3	10.4	3.4	3.3	3.7	2.1	0.7	0.7	0.8
1969	20,164	7,238	6,165	6,761	77.7	26.1	22.5	29.1	11.0	3.9	3.4	3.7	2.1	0.8	0.7	0.7
1970	24,065	8,717	7,056	8,292	86.9	30.0	23.8	33.1	12.3	4.5	3.6	4.2	2.4	0.9	0.7	0.8
1971	28,099	10,527	7,872	9,700	94.9	34.6	24.4	35.9	13.4	5.0	3.7	4.6	2.6	1.0	0.7	0.9
1972	34,375	13,940	8,417	12,017	110.5	44.1	24.5	42.0	14.9	6.0	3.6	5.2	2.9	1.2	0.7	1.0
1973	41,847	13,871	8,865	19,111	128.8	42.2	24.2	62.3	17.0	5.6	3.6	7.8	3.2	1.1	0.7	1.5
1974	43,357	14,841	9,845	18,672	122.6	41.9	24.1	56.6	16.1	5.5	3.7	6.9	3.0	1.0	0.7	1.3
1975	49,791	16,752	10,880	22,158	126.6	43.0	22.3	61.3	15.0	5.0	3.3	6.7	3.2	1.1	0.7	1.4
1976	59,094	20,043	13,517	25,533	139.4	48.2	26.7	64.5	15.9	5.4	3.6	6.9	3.4	1.2	0.8	1.5
TQ	15,920	5,081	3,936	6,902	36.2	11.8	7.7	16.7	16.6	5.3	4.1	7.2	3.5	1.1	0.9	1.5
1977	68,415	22,692	16,164	29,559	149.7	50.7	30.7	68.3	16.7	5.5	3.9	7.2	3.5	1.2	0.8	1.5
1978	77,889	24,777	18,328	34,785	159.5	51.8	33.0	74.7	17.0	5.4	4.0	7.6	3.5	1.1	0.8	1.6
1979	83,351	27,535	20,639	35,177	157.4	53.0	34.2	70.2	16.5	5.5	4.1	7.0	3.3	1.1	0.8	1.4
1980	91,385	32,619	22,518	36,248	155.7	56.7	33.5	65.5	15.5	5.5	3.8	6.1	3.4	1.2	0.8	1.3
1981	94,704	37,818	22,152	34,733	146.5	60.0	29.5	57.0	14.0	5.6	3.3	5.1	3.1	1.2	0.7	1.1
1982	88,134	38,757	20,156	29,222	127.5	57.8	24.8	44.9	11.8	5.2	2.7	3.9	2.7	1.2	0.6	0.9
1983	92,448	42,536	20,513	29,399	127.7	60.5	24.7	42.4	11.4	5.3	2.5	3.6	2.7	1.2	0.6	0.9
1984	97,553	45,329	22,693	29,530	129.5	62.0	27.2	40.3	11.5	5.3	2.7	3.5	2.6	1.2	0.6	0.8
1985	105,852	49,321	24,901	31,630	135.6	65.2	29.5	40.9	11.2	5.2	2.6	3.3	2.6	1.2	0.6	0.8
1986	112,331	54,184	26,268	31,879	139.7	69.3	30.3	40.0	11.3	5.5	2.7	3.2	2.6	1.2	0.6	0.7
1987	108,400	57,703	23,849	26,847	130.4	71.5	26.6	32.4	10.8	5.7	2.4	2.7	2.4	1.3	0.5	0.6
1988	115,342	62,113	24,888	28,341	133.9	73.9	27.0	33.1	10.8	5.8	2.3	2.7	2.3	1.3	0.5	0.6
1989	121,928	66,523	25,296	30,110	136.2	75.4	26.8	34.0	10.7	5.8	2.2	2.6	2.3	1.2	0.5	0.6
1990	135,325	75,685	27,185	32,455	144.7	81.9	28.0	34.9	10.8	6.0	2.2	2.6	2.4	1.3	0.5	0.6
1991	154,519	90,744	28,237	35,537	158.6	93.7	28.4	36.5	11.7	6.9	2.1	2.7	2.6	1.5	0.5	0.6
1992	178,065	110,016	29,297	38,752	178.1	110.0	29.3	38.8	12.9	8.0	2.1	2.8	2.9	1.8	0.5	0.6
1993	193,612	121,519	31,170	40,924	188.7	118.2	30.6	39.9	13.7	8.6	2.2	2.9	3.0	1.9	0.5	0.6
1994	210,596	131,123	35,274	44,199	201.3	124.6	34.2	42.5	14.4	9.0	2.4	3.0	3.1	1.9	0.5	0.6

See note at end of table.

Table 12.1—SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940–2002—Continued

Fiscal Year	In Millions of Dollars				In Billions of Constant (FY 1992) Dollars				As Percentages of Federal Outlays				As Percentages of GDP			
	Total	Pay-ments for Indi-viduals	Capital Invest-ment	Remain-der	Total	Pay-ments for In-divid-uals	Cap-ital In-vest-ment	Re-main-der	Total	Pay-ments for In-divid-uals	Cap-ital In-vest-ment	Re-main-der	Total	Pay-ments for In-divid-uals	Cap-ital In-vest-ment	Re-main-der
1995	224,991	141,183	39,579	44,229	209.7	131.0	37.4	41.4	14.8	9.3	2.6	2.9	3.1	2.0	0.6	0.6
1996	227,811	142,802	40,355	44,654	207.5	129.7	37.2	40.5	14.6	9.2	2.6	2.9	3.0	1.9	0.5	0.6
1997 estimate	244,794	152,141	41,145	51,508	217.1	134.5	37.0	45.6	15.0	9.3	2.5	3.2	3.1	1.9	0.5	0.7
1998 estimate	258,845	159,578	39,881	59,386	223.7	137.5	35.0	51.2	15.3	9.5	2.4	3.5	3.1	1.9	0.5	0.7
1999 estimate	270,021	165,881	39,468	64,672	227.2	139.2	33.7	54.4	15.3	9.4	2.2	3.7	3.1	1.9	0.5	0.8
2000 estimate	276,437	171,718	38,934	65,785	226.6	140.3	32.4	53.9	15.2	9.5	2.1	3.6	3.1	1.9	0.4	0.7
2001 estimate	282,552	178,833	38,144	65,575	225.6	142.3	31.0	52.3	15.3	9.7	2.1	3.6	3.0	1.9	0.4	0.7
2002 estimate	290,521	188,126	37,498	64,897	225.9	145.7	29.7	50.5	15.5	10.0	2.0	3.5	2.9	1.9	0.4	0.7

Note: Total outlays include off-budget outlays; however, all grant outlays are from on-budget accounts. Grants that are both payments for individuals and capital investment are shown under capital investment.

Note: Prior to 1960, the GDP data and deflators for constant dollar data are approximations of the anticipated post-benchmark revision levels. Actual post-benchmark revision levels for fiscal years prior to 1960 have not yet been released. Constant-dollar estimates are based on chain-weighted (FY 1992=100) deflators.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2002

(in millions of dollars)

Function and Fund Group	1940	1941	1942	1943	1944	1945	1946	1947
Natural resources and environment	2	5	4	3	3	8	7	10
Agriculture	25	25	26	26	26	26	30	34
Transportation	165	172	152	88	48	34	45	183
Community and regional development	277	117	68	130	134	119	68	31
Education, training, employment, and social services	28	89	141	163	134	123	69	56
Health	22	26	30	32	78	91	68	58
Income security	341	401	458	460	476	444	484	828
Veterans benefits and services	1	1	1	1	1	1	30	385
General government	10	11	11	11	11	12	16	18
Total outlays for grants to State and local governments	872	847	892	914	911	859	819	1,603

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2002—Continued

(in millions of dollars)

Function and Fund Group	1948	1949	1950	1951	1952	1953	1954	1955
National defense					*	13	14	10
Energy		2	2	2	3	3	4	4
Natural resources and environment	12	14	18	19	21	23	31	36
Agriculture	64	87	106	98	84	97	207	237
Transportation	334	434	465	426	448	528	540	594
Community and regional development	8	8	1	*	20	25	19	48
Education, training, employment, and social services	117	99	150	132	217	343	309	324
Health	40	70	122	174	192	173	144	125
Income security	884	1,096	1,335	1,386	1,387	1,555	1,698	1,715
Veterans benefits and services	128	36	18	10	7	7	6	8
General government	26	31	36	40	54	68	84	105
Total outlays for grants to State and local governments	1,612	1,876	2,253	2,287	2,433	2,835	3,056	3,207

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2002—Continued

(in millions of dollars)

Function and Fund Group	1956	1957	1958	1959	1960	1961	1962	1963
National defense	10	9	14	11	5	11	17	40
International affairs						1	7	7
Energy	4	5	5	6	6	6	7	7
Natural resources and environment	41	42	67	94	108	109	116	163
Agriculture	374	369	262	300	243	365	485	464
Commerce and housing credit					2	1	*	*
Transportation	746	976	1,562	2,671	2,999	2,688	2,841	3,077
Federal funds	(746)	(23)	(69)	(82)	(86)	(97)	(89)	(93)
Trust funds		(953)	(1,493)	(2,589)	(2,913)	(2,591)	(2,752)	(2,984)
Community and regional development	36	44	53	85	109	153	185	246
Education, training, employment, and social services	332	331	370	436	525	567	658	693
Federal funds	(332)	(331)	(370)	(436)	(525)	(447)	(488)	(562)
Trust funds						(120)	(170)	(131)
Health	138	169	182	222	214	262	365	450
Income security	1,763	1,898	2,253	2,497	2,635	2,780	3,054	3,230
Federal funds	(1,763)	(1,898)	(2,253)	(2,497)	(2,635)	(2,525)	(2,756)	(3,024)
Trust funds						(255)	(298)	(205)
Veterans benefits and services	8	8	8	8	8	9	8	8
General government	109	123	128	133	165	172	184	216
Total outlays for grants to State and local governments	3,561	3,974	4,905	6,463	7,019	7,126	7,926	8,602
Memorandum:								
Federal funds	(3,561)	(3,021)	(3,412)	(3,875)	(4,106)	(4,161)	(4,707)	(5,282)
Trust funds		(953)	(1,493)	(2,589)	(2,913)	(2,966)	(3,220)	(3,320)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2002—Continued

(in millions of dollars)

Function and Fund Group	1964	1965	1966	1967	1968	1969	1970	1971
National defense	35	33	25	27	27	34	37	34
International affairs	4	4	6	7	6	6	5	5
Energy	8	9	10	12	18	20	25	28
Natural resources and environment	168	183	227	254	320	351	411	755
Agriculture	599	517	368	427	542	752	604	591
Commerce and housing credit	*	*	2	4	9	10	4	2
Transportation	3,716	4,100	4,072	4,135	4,340	4,408	4,599	4,919
Federal funds	(109)	(120)	(113)	(170)	(222)	(323)	(299)	(295)
Trust funds	(3,607)	(3,980)	(3,959)	(3,966)	(4,117)	(4,085)	(4,300)	(4,624)
Community and regional development	517	643	575	582	862	1,049	1,780	2,138
Federal funds	(517)	(643)	(575)	(582)	(862)	(1,049)	(1,779)	(2,137)
Trust funds							(1)	(1)
Education, training, employment, and social services	844	1,050	2,583	4,165	5,170	5,085	6,417	7,326
Federal funds	(684)	(873)	(2,346)	(3,882)	(4,867)	(4,768)	(6,065)	(6,969)
Trust funds	(160)	(177)	(237)	(283)	(303)	(317)	(351)	(357)
Health	539	624	1,165	1,672	2,706	3,203	3,849	4,494
Income security	3,475	3,512	3,580	3,636	4,188	4,806	5,795	7,074
Federal funds	(3,222)	(3,290)	(3,340)	(3,379)	(3,940)	(4,535)	(5,523)	(6,672)
Trust funds	(253)	(223)	(239)	(257)	(248)	(271)	(273)	(402)
Veterans benefits and services	8	8	9	10	13	14	18	19
Administration of justice			1	3	12	28	42	197
General government	251	226	264	299	338	396	479	516
Total outlays for grants to State and local governments	10,164	10,910	12,887	15,233	18,551	20,164	24,065	28,099
Memorandum:								
Federal funds	(6,144)	(6,531)	(8,452)	(10,727)	(13,882)	(15,491)	(19,141)	(22,715)
Trust funds	(4,020)	(4,379)	(4,435)	(4,506)	(4,669)	(4,673)	(4,925)	(5,384)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2002—Continued

(in millions of dollars)

Function and Fund Group	1972	1973	1974	1975	1976	TQ	1977	1978
National defense	45	57	64	74	89	15	96	60
International affairs	5	6	7					
Energy	31	33	36	43	56	27	74	180
Natural resources and environment	758	1,066	1,995	2,437	3,027	1,064	4,189	3,898
Agriculture	496	484	481	404	425	123	371	426
Commerce and housing credit	*	2	3	2	4	2	8	13
Transportation	5,065	5,349	5,279	5,864	7,980	2,007	8,299	8,837
Federal funds	(387)	(472)	(600)	(916)	(1,497)	(348)	(2,038)	(2,311)
Trust funds	(4,678)	(4,876)	(4,679)	(4,947)	(6,483)	(1,659)	(6,261)	(6,526)
Community and regional development	2,523	2,623	2,702	2,842	3,445	1,024	4,496	7,078
Federal funds	(2,513)	(2,606)	(2,685)	(2,820)	(3,391)	(1,007)	(4,448)	(7,034)
Trust funds	(10)	(17)	(17)	(23)	(54)	(17)	(48)	(43)
Education, training, employment, and social services	9,478	9,497	9,345	12,133	14,141	3,921	15,753	20,557
Federal funds	(9,117)	(9,134)	(8,971)	(11,652)	(13,797)	(3,751)	(15,202)	(19,975)
Trust funds	(360)	(363)	(374)	(481)	(344)	(170)	(551)	(582)
Health	6,010	6,009	7,322	8,810	10,914	2,721	12,104	12,725
Income security	9,040	8,872	8,633	9,352	10,948	2,791	12,663	13,782
Federal funds	(8,624)	(8,421)	(8,175)	(8,716)	(10,080)	(2,582)	(11,699)	(12,843)
Trust funds	(416)	(452)	(458)	(636)	(868)	(209)	(964)	(939)
Veterans benefits and services	19	20	26	32	52	13	79	76
Administration of justice	322	528	639	725	795	169	713	572
General government	584	7,302	6,824	7,072	7,218	2,043	9,571	9,687
Federal funds	(584)	(665)	(719)	(942)	(975)	(455)	(2,814)	(2,864)
Trust funds		(6,636)	(6,106)	(6,130)	(6,243)	(1,588)	(6,758)	(6,823)
Total outlays for grants to State and local governments	34,375	41,847	43,357	49,791	59,094	15,920	68,415	77,889
Memorandum:								
Federal funds	(28,910)	(29,503)	(31,724)	(37,574)	(45,101)	(12,277)	(53,834)	(62,975)
Trust funds	(5,465)	(12,344)	(11,634)	(12,217)	(13,992)	(3,643)	(14,581)	(14,914)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2002—Continued

(in millions of dollars)

Function and Fund Group	1979	1980	1981	1982	1983	1984	1985	1986
National defense	94	93	75	68	86	95	157	177
Energy	183	499	617	509	482	534	529	538
Natural resources and environment	4,631	5,363	4,944	4,872	4,018	3,779	4,069	4,255
Federal funds	(4,631)	(5,363)	(4,944)	(4,869)	(4,005)	(3,722)	(4,022)	(4,167)
Trust funds				(3)	(13)	(57)	(47)	(88)
Agriculture	456	569	829	986	1,822	1,832	2,420	1,932
Commerce and housing credit	12	3	4	3	62	2	2	2
Transportation	10,931	13,022	13,404	12,110	13,200	14,988	17,009	18,318
Federal funds	(3,311)	(3,452)	(3,983)	(3,974)	(4,079)	(3,835)	(3,115)	(2,852)
Trust funds	(7,619)	(9,569)	(9,421)	(8,136)	(9,121)	(11,153)	(13,894)	(15,465)
Community and regional development	6,641	6,486	6,124	5,379	4,962	5,157	5,221	4,861
Federal funds	(6,596)	(6,442)	(6,081)	(5,364)	(4,960)	(5,155)	(5,221)	(4,861)
Trust funds	(45)	(44)	(43)	(16)	(3)	(2)	(*)	(-)
Education, training, employment, and social services	22,249	21,862	21,474	16,589	16,125	16,669	17,817	18,953
Federal funds	(21,639)	(21,152)	(20,743)	(15,904)	(15,401)	(15,906)	(16,899)	(18,020)
Trust funds	(610)	(710)	(730)	(685)	(724)	(763)	(918)	(932)
Health	14,377	15,758	18,895	18,839	20,224	21,837	24,451	26,823
Income security	14,740	18,495	21,013	21,930	24,758	25,678	27,153	29,070
Federal funds	(13,788)	(17,357)	(19,697)	(20,513)	(23,056)	(24,130)	(25,577)	(27,500)
Trust funds	(952)	(1,138)	(1,315)	(1,417)	(1,702)	(1,548)	(1,576)	(1,570)
Veterans benefits and services	86	90	74	63	66	66	91	90
Administration of justice	517	529	332	187	101	69	95	155
General government	8,434	8,616	6,918	6,599	6,541	6,849	6,838	7,159
Federal funds	(1,587)	(1,787)	(1,782)	(2,031)	(1,927)	(2,282)	(2,254)	(2,044)
Trust funds	(6,848)	(6,829)	(5,137)	(4,569)	(4,614)	(4,567)	(4,584)	(5,114)
Total outlays for grants to State and local governments	83,351	91,385	94,704	88,134	92,448	97,553	105,852	112,331
Memorandum:								
Federal funds	(67,276)	(73,095)	(78,057)	(73,310)	(76,271)	(79,463)	(84,833)	(89,161)
Trust funds	(16,075)	(18,290)	(16,646)	(14,825)	(16,177)	(18,089)	(21,019)	(23,170)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2002—Continued

(in millions of dollars)

Function and Fund Group	1987	1988	1989	1990	1991	1992	1993	1994
National defense	193	188	253	241	185	318	152	169
Energy	455	457	420	461	457	448	460	466
Natural resources and environment	4,073	3,747	3,606	3,745	4,040	3,929	3,796	3,765
Federal funds	(3,945)	(3,540)	(3,316)	(3,323)	(3,514)	(3,484)	(3,318)	(3,292)
Trust funds	(128)	(208)	(290)	(422)	(526)	(445)	(477)	(473)
Agriculture	2,092	2,069	1,359	1,285	1,220	1,142	1,117	937
Commerce and housing credit	1	1				11	6	8
Transportation	16,873	18,043	18,176	19,174	19,826	20,556	22,292	23,633
Federal funds	(2,691)	(2,629)	(2,746)	(2,940)	(2,827)	(2,448)	(2,851)	(1,887)
Trust funds	(14,182)	(15,414)	(15,430)	(16,233)	(16,999)	(18,109)	(19,440)	(21,747)
Community and regional development	4,235	4,266	4,074	4,965	4,273	4,539	5,666	7,789
Federal funds	(4,235)	(4,266)	(4,074)	(4,965)	(4,273)	(4,539)	(5,665)	(7,789)
Trust funds	(*)		(-*)	(-*)	(-*)		(*)	
Education, training, employment, and social services	18,657	19,882	21,987	23,359	26,566	28,795	30,160	32,744
Federal funds	(17,756)	(18,932)	(20,992)	(22,350)	(25,521)	(27,772)	(29,083)	(31,707)
Trust funds	(901)	(950)	(995)	(1,009)	(1,045)	(1,023)	(1,077)	(1,036)
Health	29,466	32,586	36,679	43,890	55,783	71,416	79,665	86,265
Income security	29,972	31,620	32,523	35,189	38,864	43,486	46,991	51,532
Federal funds	(28,412)	(30,010)	(30,809)	(33,447)	(36,910)	(40,998)	(44,456)	(49,259)
Trust funds	(1,560)	(1,610)	(1,714)	(1,742)	(1,954)	(2,488)	(2,536)	(2,273)
Veterans benefits and services	95	106	127	134	141	164	189	199
Administration of justice	288	427	520	574	940	987	987	992
General government	2,000	1,950	2,204	2,309	2,224	2,274	2,131	2,098
Federal funds	(1,924)	(1,950)	(2,204)	(2,309)	(2,224)	(2,274)	(2,131)	(2,098)
Trust funds	(76)	(-*)	(*)					
Total outlays for grants to State and local governments	108,400	115,342	121,928	135,325	154,519	178,065	193,612	210,596
Memorandum:								
Federal funds	(91,553)	(97,160)	(103,500)	(115,919)	(133,995)	(156,001)	(170,082)	(185,068)
Trust funds	(16,846)	(18,181)	(18,428)	(19,406)	(20,524)	(22,064)	(23,531)	(25,528)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2002—Continued

(in millions of dollars)

Function and Fund Group	1995	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
National defense	68	38	9	4	1	.....	.....	.....
Energy	492	481	435	436	483	498	505	512
Natural resources and environment	4,148	3,900	4,118	3,970	3,787	3,961	4,129	3,986
Federal funds	(3,695)	(3,479)	(3,671)	(3,437)	(3,424)	(3,581)	(3,745)	(3,595)
Trust funds	(453)	(421)	(447)	(533)	(363)	(380)	(384)	(391)
Agriculture	780	641	661	651	648	642	620	634
Commerce and housing credit	5	8	15	9	8	8	8	9
Transportation	25,787	25,957	25,877	25,292	24,932	24,759	24,613	24,602
Federal funds	(2,564)	(2,363)	(2,772)	(2,215)	(1,916)	(1,561)	(1,393)	(1,121)
Trust funds	(23,223)	(23,594)	(23,105)	(23,077)	(23,016)	(23,198)	(23,220)	(23,481)
Community and regional development	7,230	7,850	9,344	8,899	9,041	7,214	6,019	5,709
Education, training, employment, and social services	34,125	34,034	35,926	38,600	41,839	42,809	43,128	42,562
Federal funds	(33,045)	(32,952)	(34,910)	(37,589)	(40,837)	(41,826)	(42,129)	(41,541)
Trust funds	(1,080)	(1,082)	(1,016)	(1,011)	(1,002)	(983)	(999)	(1,021)
Health	93,587	97,650	103,407	111,698	117,603	124,147	131,177	139,300
Income security	55,122	53,375	59,888	62,580	63,890	64,174	64,535	65,814
Federal funds	(52,806)	(51,077)	(57,543)	(60,026)	(61,374)	(61,936)	(62,294)	(63,571)
Trust funds	(2,316)	(2,298)	(2,345)	(2,554)	(2,516)	(2,238)	(2,241)	(2,243)
Veterans benefits and services	253	266	279	294	298	301	298	297
Administration of justice	1,222	1,547	2,644	4,781	6,001	6,311	5,764	5,172
General government	2,172	2,064	2,191	1,631	1,490	1,613	1,756	1,924
Total outlays for grants to State and local governments	224,991	227,811	244,794	258,845	270,021	276,437	282,552	290,521
Memorandum:								
Federal funds	(197,919)	(200,416)	(217,881)	(231,670)	(243,124)	(249,638)	(255,708)	(263,385)
Trust funds	(27,072)	(27,395)	(26,913)	(27,175)	(26,897)	(26,799)	(26,844)	(27,136)

* \$500 thousand or less.

Note: Federal funds unless otherwise stated

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2002

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
270 ENERGY										
Other Independent Agencies:										
Tennessee Valley Authority fund										2
Total, 270										2
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
State and private forestry	2	4	2	2	2	7	6	9	9	9
Interior:										
Fish and Wildlife Service		1	1	2	1	1	1	2	2	5
Total, 300	2	5	4	3	3	8	7	10	12	14
350 AGRICULTURE										
Agriculture:										
Extension activities	18	18	19	19	19	19	23	27	26	30
Cooperative State Research Service	7	7	7	7	7	7	7	7	7	7
AMS payments to States and possessions									2	3
Price support and related programs: CCC									28	46
Total, 350	25	25	26	26	26	26	30	34	64	87
400 TRANSPORTATION										
Transportation:										
Grants-in-aid for airports (Federal funds)									6	30
Other Federal fund aid for highways	165	172	152	88	48	33	44	183	327	403
Merchant Marine Schools	*	*	*	*	*	*	*	*	*	*
Subtotal, Transportation	165	172	152	88	48	34	45	183	334	434
Total, 400	165	172	152	88	48	34	45	183	334	434

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2002—
Continued

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
450 COMMUNITY AND REGIONAL DEVELOPMENT										
Housing and Urban Development:										
Public works planning and facilities	277	117	68	130	134	119	68	31	8	8
Total, 450	277	117	68	130	134	119	68	31	8	8
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Education:										
Impact aid								5	6	6
Rehabilitation services and disability research	4	4	4	5	36	54	48	25	27	18
Special institutions for the handicapped	*	*	*	*	*	*	*	*	*	*
Vocational and adult education	19	80	132	152	93	64	16	20	26	26
Higher education (including college housing loans)	5	5	5	5	5	5	5	5	5	5
Subtotal, Education	28	89	141	163	134	123	69	56	64	55
Labor:										
Unemployment assistance (Training and employment—Federal funds)									53	44
Total, 500	28	89	141	163	134	123	69	56	117	99
550 HEALTH										
Health and Human Services:										
Health Resources and Services			1	3	48	61	38	12	4	11
Disease control (Preventive health)	4	6	8	9	10	10	9	13	7	21
National Institutes of Health										3
***Health Resources and Services	18	20	22	20	20	20	22	33	29	31
***Substance abuse and mental health services										3
Subtotal, Health and Human Services	22	26	30	32	78	91	68	58	40	70
Total, 550	22	26	30	32	78	91	68	58	40	70
600 INCOME SECURITY										
Agriculture:										
***Child nutrition programs								76	68	75
Health and Human Services:										
***Family support payments to States	279	330	376	395	430	401	421	644	732	921
Housing and Urban Development:										
***Subsidized housing programs		5	10	10	10	9	7	6	3	3
Labor:										
Grants for unemployment services administration (Federal funds) ...	62	66	72	54	36	34	56	102	80	97
Total, 600	341	401	458	460	476	444	484	828	884	1,096

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2002—
Continued

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
VA State supervision of schools									6	5
VA State administration of UI Benefits									24	21
VA veterans re-use housing							29	358	42	5
VA educational facilities								26	53	2
***Medical care	1	1	1	1	1	1	1	2	2	3
Total, 700	1	1	1	1	1	1	30	385	128	36
800 GENERAL GOVERNMENT										
Agriculture:										
Forest Service: shared revenues	2	2	2	*	*	*	4	4	5	6
Defense—Civil:										
Corps of Engineers: shared revenues							*	*	*	*
Interior:										
Miscellaneous shared revenues	1	1	1	3	2	2	2	2	3	3
Payments to States from receipts under Mineral Leasing Act	2	2	2	3	3	4	4	4	6	10
Subtotal, Interior	3	3	3	5	5	6	6	6	9	13
Other Independent Agencies:										
Federal payment to the District of Columbia	6	6	6	6	6	6	6	8	12	12
Total, 800	10	11	11	11	11	12	16	18	26	31
Total, outlays for grants	872	847	892	914	911	859	819	1,603	1,612	1,876

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2002—
Continued

(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958
050 NATIONAL DEFENSE									
Other Independent Agencies:									
Emergency planning and assistance (Defense-related activities)			*	13	14	10	10	9	14
Total, 050			*	13	14	10	10	9	14
270 ENERGY									
Other Independent Agencies:									
Tennessee Valley Authority fund	2	2	3	3	4	4	4	5	5
Total, 270	2	2	3	3	4	4	4	5	5
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Watershed and flood prevention operations					6	10	15	13	17
State and private forestry	10	10	10	10	10	10	11	11	12
Subtotal, Agriculture	10	10	10	10	16	20	26	24	29
Environmental Protection Agency:									
State and Tribal Assistance Grants	1	1	1					2	19
Interior:									
Mines and minerals									1
Fish and Wildlife Service	8	8	10	12	15	16	16	16	19
Subtotal, Interior	8	8	10	12	15	16	16	16	19
Total, 300	18	19	21	23	31	36	41	42	67
350 AGRICULTURE									
Agriculture:									
Extension activities	31	31	32	32	32	39	44	50	56
Cooperative State Research Service	12	12	12	12	13	19	25	29	30
AMS payments to States and possessions	1	1	1	1		1	1	1	1
Price support and related programs: CCC	62	53	38	52	162	178	305	289	174
Total, 350	106	98	84	97	207	237	374	369	262

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2002—
Continued

(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958
400 TRANSPORTATION									
Transportation:									
Grants-in-aid for airports (Federal funds)	33	30	33	27	18	8	17	21	43
Federal-aid highways (trust fund) TF								953	1,493
Other Federal fund aid for highways	432	396	415	501	522	586	729	2	25
Merchant Marine Schools	*	*	*	*	*	*	*	*	*
Subtotal, Transportation	465	426	448	528	540	594	746	976	1,562
Total, 400	465	426	448	528	540	594	746	976	1,562
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Housing and Urban Development:									
Public works planning and facilities	1	*							
Urban renewal programs				8	12	34	14	30	37
Subtotal, Housing and Urban Development	1	*		8	12	34	14	30	37
Interior:									
Operation of Indian programs (Area and regional development)									*
Other Independent Agencies:									
FEMA: Disaster relief			16	12	2	9	15	10	12
Alaska and Virgin Islands land use planning and public works			4	5	5	6	7	4	4
Subtotal, Other Independent Agencies (On-budget)			20	17	8	15	22	14	15
Total, 450	1	*	20	25	19	48	36	44	53
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Education:									
Impact aid	7	17	91	200	173	203	170	160	178
Education for the disadvantaged				4	13	5	1	1	2
Rehabilitation services and disability research	25	16	22	22	23	26	35	34	41
Special institutions for the handicapped	*	*	*	*	*	*	*	*	*
Vocational and adult education	26	27	26	25	25	30	33	38	39
Higher education (including college housing loans)	5	5	5	5	5	5	5	5	5
Subtotal, Education	64	65	144	257	239	269	244	238	266
Interior:									
Indian education									7
Labor:									
Unemployment assistance (Training and employment—Federal funds)	87	67	74	86	70	55	87	91	92
Other Independent Agencies:									
Office of Libraries: Grants and administration								1	5
Total, 500	150	132	217	343	309	324	332	331	370

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2002—
Continued

(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958
550 HEALTH									
Health and Human Services:									
Health Resources and Services	57	108	125	110	91	75	57	74	110
Disease control (Preventive health)	20	17	15	11	6	5	28	36	6
National Institutes of Health	5	4	4	4	4	3	3	4	4
***Health Resources and Services	36	42	44	44	40	39	47	51	56
***Substance abuse and mental health services	3	3	3	3	2	2	3	4	6
Subtotal, Health and Human Services	122	174	192	173	144	125	138	169	182
Total, 550	122	174	192	173	144	125	138	169	182
600 INCOME SECURITY									
Agriculture:									
***Child nutrition programs	83	83	84	83	84	83	82	98	165
Health and Human Services:									
***Family support payments to States	1,123	1,186	1,178	1,330	1,438	1,427	1,455	1,556	1,795
Housing and Urban Development:									
***Subsidized housing programs	7	7	12	26	44	67	82	87	95
Labor:									
Grants for unemployment services administration (Federal funds)	121	111	113	116	133	139	144	157	199
Total, 600	1,335	1,386	1,387	1,555	1,698	1,715	1,763	1,898	2,253
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
VA State supervision of schools	4	3	2	2	2	2	3	2	2
VA State administration of UI Benefits	8	2	1	1					
VA veterans re-use housing	2	1	1	*					
VA educational facilities	1								
***Medical care	3	4	4	4	4	5	6	6	6
Total, 700	18	10	7	7	6	8	8	8	8

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2002—
Continued

(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues	8	9	14	17	19	16	19	29	27
Defense—Civil:									
Corps of Engineers: shared revenues	*	1	1	1	1	1	1	2	2
Interior:									
Miscellaneous shared revenues	5	3	5	12	9	14	11	14	13
Payments to States from receipts under Mineral Leasing Act	11	17	15	17	19	22	24	26	32
Assistance to territories			5	7	6	6	6	6	7
Payments to the United States territories, fiscal assistance						4	4	2	3
Subtotal, Interior	16	19	26	36	34	46	45	48	55
Other Independent Agencies:									
Federal payment to the District of Columbia	12	11	11	11	12	22	20	20	20
Treasury:									
Internal revenue collections for Puerto Rico					15	16	18	19	19
Customs: Miscellaneous shared revenues			2	3	4	3	5	5	6
Subtotal, Treasury			2	3	19	19	23	25	24
Total, 800	36	40	54	68	84	105	109	123	128
Total, outlays for grants	2,253	2,287	2,433	2,835	3,056	3,207	3,561	3,974	4,905

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2002—
Continued
(in millions of dollars)

	1959	1960	1961	1962	1963	1964	1965	1966	1967
050 NATIONAL DEFENSE									
Defense—Military:									
Military construction, Army National Guard					19	14	11	3	1
Other Independent Agencies:									
Emergency planning and assistance (Defense-related activities)	11	5	11	17	21	20	22	22	26
Total, 050	11	5	11	17	40	35	33	25	27
150 INTERNATIONAL AFFAIRS									
Other Independent Agencies:									
Center for Cultural and Technical Interchange Between East and West			1	7	7	4	4	6	7
Total, 150			1	7	7	4	4	6	7
270 ENERGY									
Other Independent Agencies:									
Tennessee Valley Authority fund	6	6	6	7	7	8	9	10	12
Total, 270	6	6	6	7	7	8	9	10	12
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Resource conservation and development							*	*	1
Watershed and flood prevention operations	23	33	32	39	57	57	58	69	72
State and private forestry	12	11	11	14	16	16	15	19	19
Subtotal, Agriculture	35	44	44	53	74	73	74	88	92
Defense—Civil:									
Corps of Engineers: Flood Control				*	17	8	12	18	12
Environmental Protection Agency:									
State and Tribal Assistance Grants	36	40	44	42	52	66	70	81	84
Abatement, control, and compliance(including loans)							5	7	13
Subtotal, Environmental Protection Agency	36	40	44	42	52	66	75	88	97
Interior:									
Mines and minerals	2	2	*	*	*	*	1	1	*
Colorado River dam fund, Boulder Canyon project				1	1	1	1	1	1
Miscellaneous permanent appropriations							*	*	*
Fish and Wildlife Service	20	22	21	20	20	21	20	22	22
Land acquisition(land and water conservation fund)							*	3	22
Miscellaneous expiring appropriations								5	6
Subtotal, Interior	22	24	21	21	21	21	22	32	51
Other Independent Agencies:									
Water resources planning									2
Total, 300	94	108	109	116	163	168	183	227	254
350 AGRICULTURE									
Agriculture:									
Agricultural Research Service							1	2	3
Extension activities	61	61	65	68	72	77	82	87	89
Cooperative State Research Service	31	31	32	35	37	40	45	51	55
AMS payments to States and possessions	1	1	1	1	1	2	2	2	2
Price support and related programs: CCC	207	149	268	381	353	481	387	227	278
Total, 350	300	243	365	485	464	599	517	368	427

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2002—
Continued

(in millions of dollars)

	1959	1960	1961	1962	1963	1964	1965	1966	1967
370 COMMERCE AND HOUSING CREDIT									
Commerce:									
Miscellaneous appropriations								1	1
Promote, develop Amer. fishery products and research								*	3
Scientific and technical research and services							*	*	
Subtotal, Commerce							*	2	4
Small Business Administration:									
Small business assistance		2	1	*	*	*	*		
Total, 370		2	1	*	*	*	*	2	4
400 TRANSPORTATION									
Transportation:									
Grants-in-aid for airports (Federal funds)	57	57	65	58	52	65	71	54	64
Federal-aid highways (trust fund) TF	2,589	2,913	2,591	2,752	2,984	3,607	3,980	3,959	3,966
Other Federal fund aid for highways	25	29	32	31	39	37	38	43	63
Urban mass transportation grants				*	2	5	11	16	42
Merchant Marine Schools	*	1	*	1	*	1	1	*	*
Subtotal, Transportation	2,671	2,999	2,688	2,841	3,077	3,716	4,100	4,072	4,135
Total, 400	2,671	2,999	2,688	2,841	3,077	3,716	4,100	4,072	4,135

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2002—
Continued

(in millions of dollars)

	1959	1960	1961	1962	1963	1964	1965	1966	1967
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Agriculture:									
Rural water and waste disposal grants								*	11
Commerce:									
Economic development assistance programs				*	3	11	8	7	20
Funds Appropriated to the President:									
Public works acceleration					15	257	288	85	19
Housing and Urban Development:									
Planning assistance		3	3	7	12	15	17	20	22
Urban renewal programs	77	102	141	163	185	207	281	313	370
Public facilities (including Model cities, water and sewers)					*	5	6	8	26
Subtotal, Housing and Urban Development	77	104	144	169	197	227	303	341	418
Interior:									
Operation of Indian programs (Area and regional development)	*	1	1	1	1	1	1	1	1
Other Independent Agencies:									
Appalachian regional development programs							*	10	60
FEMA: Disaster relief	4	1	7	14	30	21	43	132	53
Alaska and Virgin Islands land use planning and public works	3	2	1						
Subtotal, Other Independent Agencies (On-budget)	7	4	8	14	30	21	43	141	112
Total, 450	85	109	153	185	246	517	643	575	582

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2002—Continued

(in millions of dollars)

	1959	1960	1961	1962	1963	1964	1965	1966	1967
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Education:									
Impact aid	198	237	267	268	330	323	341	378	417
Education for the disadvantaged	44	69	50	53	48	69	67	900	1,364
School improvement programs				13	15	15	13	2	10
Special education		*	1	1	1	1	3	3	2
Rehabilitation services and disability research	45	49	55	65	73	88	101	159	185
Special institutions for the handicapped	*	*	*	1	1	1	1	1	1
Vocational and adult education	38	39	40	40	41	41	132	128	233
Higher education (including college housing loans)	5	5	7	15	14	14	16	57	187
Subtotal, Education	332	400	420	455	523	552	674	1,628	2,401
Health and Human Services:									
Social services block grant									322
Children and families services programs		13	14	18	24	35	33	98	420
Subtotal, Health and Human Services		13	14	18	24	35	33	98	742
Interior:									
Indian education	6	5	6	7	7	8	9	10	11
Labor:									
Training and employment services						80	87	336	281
Unemployment assistance (Training and employment—Federal funds)	94	100							
Unemployment trust fund			120	170	131	160	177	237	283
Salaries and expenses									2
Subtotal, Labor	94	100	120	170	131	240	264	573	566
Other Independent Agencies:									
Community services program (Social services)							41	229	375
Corporation for public broadcasting						2	3	4	8
National Endowments for the Arts: grants								*	5
Office of Libraries: Grants and administration	5	7	7	8	7	7	26	41	57
Subtotal, Other Independent Agencies (On-budget)	5	7	7	8	7	9	70	274	445
Total, 500	436	525	567	658	693	844	1,050	2,583	4,165
550 HEALTH									
Health and Human Services:									
Salaries and expenses		3	3	4	6	10	5	4	
Health Resources and Services	148	145	158	164	184	189	196	204	239
Disease control (Preventive health)	6	5	6						
National Institutes of Health	4	6	9	9	12	11	2	*	2
***Health Resources and Services	58	51	56	75	84	110	137	174	246
***Substance abuse and mental health services	6	5	8	10	7	10	11	12	11
***Grants to States for Medicaid			23	103	157	210	272	770	1,173
Subtotal, Health and Human Services	222	214	262	365	450	539	624	1,165	1,672
Total, 550	222	214	262	365	450	539	624	1,165	1,672

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2002—
Continued

(in millions of dollars)

	1959	1960	1961	1962	1963	1964	1965	1966	1967
600 INCOME SECURITY									
Agriculture:									
***Rural housing for domestic farm labor grants									*
***Food stamp program				14	19	29	32	65	106
***Child nutrition programs	216	232	239	258	262	276	263	291	302
Subtotal, Agriculture	216	232	239	272	281	305	295	357	408
Health and Human Services:									
***Family support payments to States	1,966	2,059	2,144	2,329	2,572	2,734	2,787	2,758	2,720
Housing and Urban Development:									
***Subsidized housing programs	111	127	140	154	170	183	208	226	250
Labor:									
Grants for unemployment services administration (Federal funds)	204	217	2						
Unemployment trust fund (administrative expenses)			255	298	205	253	223	239	257
Subtotal, Labor	204	217	257	298	205	253	223	239	257
Total, 600	2,497	2,635	2,780	3,054	3,230	3,475	3,512	3,580	3,636
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
Medical administration and miscellaneous operating expenses							*	*	1
VA State supervision of schools	2	2	1	1	1				
***Medical care	6	6	8	7	7	8	8	9	9
***Grants for construction of State extended care facilities									*
Total, 700	8	8	9	8	8	8	8	9	10
750 ADMINISTRATION OF JUSTICE									
Justice:									
Justice assistance								1	3
Total, 750								1	3

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2002—
Continued

(in millions of dollars)

	1959	1960	1961	1962	1963	1964	1965	1966	1967
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues	22	30	36	26	28	31	34	36	43
Defense—Civil:									
Corps of Engineers: shared revenues	2	1	1	2	2	2	2	2	2
Energy:									
Payments to States under Federal Power Act		*	*	*	*	*	*	*	*
Funds Appropriated to the President:									
Alaska transitional grants		10	6	6	3	19	1	5	*
Interior:									
Miscellaneous shared revenues	14	19	19	16	18	17	23	22	24
Payments to States from receipts under Mineral Leasing Act	33	36	35	39	47	47	48	47	48
Assistance to territories	6	2	2	9	8	12	1	10	11
Trust Territory of the Pacific Islands		5	6	6	15	20	13	17	15
Payments to the United States territories, fiscal assistance	4	5	6	6	8	7	8	10	11
Subtotal, Interior	56	67	69	77	95	103	92	105	109
Other Independent Agencies:									
Federal payment to the District of Columbia	25	25	25	30	30	38	38	44	58
Treasury:									
Internal revenue collections for Puerto Rico	21	23	25	30	45	45	43	52	59
Customs: Miscellaneous shared revenues	7	8	9	14	13	14	17	20	28
Subtotal, Treasury	28	31	34	44	58	59	60	71	87
Total, 800	133	165	172	184	216	251	226	264	299
Total, outlays for grants	6,463	7,019	7,126	7,926	8,602	10,164	10,910	12,887	15,233

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2002—
Continued
(in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974	1975	1976
050 NATIONAL DEFENSE									
Defense—Military:									
Military construction, Army National Guard	1	8	10	8	19	26	33	34	51
Other Independent Agencies:									
Emergency planning and assistance (Defense-related activities)	26	26	27	26	26	31	32	39	38
Total, 050	27	34	37	34	45	57	64	74	89
150 INTERNATIONAL AFFAIRS									
Other Independent Agencies:									
Center for Cultural and Technical Interchange Between East and West	6	6	5	5	5	6	7		
Total, 150	6	6	5	5	5	6	7		
270 ENERGY									
Energy:									
Emergency conservation and regulation	5	6	9	8	5	5	5	7	8
Other Independent Agencies:									
Tennessee Valley Authority fund	13	15	16	20	26	27	31	37	48
Total, 270	18	20	25	28	31	33	36	43	56
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Resource conservation and development	2	7	8	12	7	8	8	9	13
Watershed and flood prevention operations	64	64	74	74	80	79	97	94	114
State and private forestry	19	22	21	21	26	26	26	32	40
Subtotal, Agriculture	85	93	104	107	113	112	131	136	167
Commerce:									
NOAA: Operations, research, and facilities				4	20	26	18	18	23
NOAA: Coastal zone management								7	13
Subtotal, Commerce				4	20	26	18	24	36
Defense—Civil:									
Corps of Engineers: Flood Control	15	15	19	4	1				
Environmental Protection Agency:									
State and Tribal Assistance Grants	122	135	176	478	413	684	1,553	1,938	2,429
Abatement, control, and compliance(including loans)	14	26	18	42	46	61	70	87	134
Subtotal, Environmental Protection Agency	136	161	194	520	460	745	1,623	2,025	2,563
Interior:									
Mines and minerals	*		2	-2	2	2	1	4	1
Colorado River dam fund, Boulder Canyon project	1	1	1	1	1	1	1	1	1
Miscellaneous permanent appropriations	*	*	*	*	*				
Water resources and research		*		8	11	8	7	9	10
Fish and Wildlife Service	31	34	43	45	54	58	54	72	73
Parks and recreation				*	*	*	*	*	*
Land acquisition(land and water conservation fund)	51	44	46	62	89	107	151	157	156
Historic preservation fund	*	*		1	4	4	5	6	6
Youth conservation corps									9
Subtotal, Interior	83	80	91	116	161	180	219	247	256
Other Independent Agencies:									
Water resources planning	2	2	2	4	3	3	3	5	5
Total, 300	320	351	411	755	758	1,066	1,995	2,437	3,027

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2002—
Continued

(in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974	1975	1976
350 AGRICULTURE									
Agriculture:									
Agricultural Research Service	3	1	1	1	7				
Extension activities	74	81	106	134	147	158	162	183	181
Cooperative State Research Service	57	58	60	67	72	80	83	92	101
AMS payments to States and possessions	2	2	2	2	2	2	2	*	—*
Price support and related programs: CCC	405	610	434	387	268	244	234	128	143
Total, 350	542	752	604	591	496	484	481	404	425
370 COMMERCE AND HOUSING CREDIT									
Commerce:									
Miscellaneous appropriations	4	4	4	2					
Minority business development					*	2	3	2	4
Promote, develop Amer. fishery products and research	5	6							
Scientific and technical research and services	*	*	*						
Subtotal, Commerce	9	10	4	2	*	2	3	2	4
Total, 370	9	10	4	2	*	2	3	2	4
400 TRANSPORTATION									
Other Independent Agencies:									
WMATA	2	6	16	35	84	76	170	175	170
Transportation:									
Coast Guard recreational boating safety					2	4	4	5	5
Grants for airports (Airport and airway trust fund)	TF			61	105	232	243	292	269
Grants-in-aid for airports (Federal funds)	75	104	83						
Federal-aid highways (trust fund)	TF	4,117	4,085	4,300	4,561	4,562	4,604	4,361	4,573
Other Federal fund aid for highways	80	77	95	104	121	101	76	46	57
Other Trust fund aid for highways	TF			2	4	7	9	8	1
Highway safety grants	TF				7	32	66	74	81
Rail service assistance									2
Railroad safety								*	*
Urban mass transportation grants	66	136	104	156	179	291	348	689	1,262
Research and special programs (pipeline safety and other)	*	*	*	*	*	*	1	1	1
Merchant Marine Schools							*		
Subtotal, Transportation	4,338	4,402	4,583	4,884	4,981	5,273	5,109	5,688	7,810
Total, 400	4,340	4,408	4,599	4,919	5,065	5,349	5,279	5,864	7,980

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2002—
Continued
(in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974	1975	1976
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Agriculture:									
Rural water and waste disposal grants	29	28	25	26	35	42	34	35	75
Rural community fire protection grants							*	2	4
Rural development planning grants								4	7
Subtotal, Agriculture	29	28	25	26	35	42	34	41	86
Commerce:									
Economic development assistance programs	114	145	156	176	167	194	202	209	202
Regional development programs				1	16	22	21	19	21
Regional development commissions			1	1	10	16	16	22	53
Subtotal, Commerce	114	145	157	178	193	232	240	250	276
Funds Appropriated to the President:									
Public works acceleration	5	2	1	*	*	*			
Housing and Urban Development:									
Planning assistance	25	33	41	49	47	74	99	96	92
Community development block grants								38	983
Urban renewal programs	475	534	1,054	1,026	1,218	1,010	1,205	1,374	1,166
Public facilities (including Model cities, water and sewers)	84	144	254	505	704	836	726	601	271
New community assistance grants					*	*	1	3	1
Subtotal, Housing and Urban Development	584	711	1,349	1,581	1,969	1,921	2,030	2,112	2,513
Interior:									
Operation of Indian programs (Area and regional development)	1	1	2	2	2	10	4	2	2
Other Independent Agencies:									
Appalachian regional development programs	98	155	184	229	235	260	286	306	315
FEMA: Disaster relief	31	7	61	122	88	156	107	131	252
Alaska and Virgin Islands land use planning and public works						1	1	*	1
Alaska land use planning: cooperative funds						*	1	1	*
Subtotal, Other Independent Agencies (On-budget)	129	162	245	352	323	417	394	437	568
Total, 450	862	1,049	1,780	2,138	2,523	2,623	2,702	2,842	3,445

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2002—
Continued

(in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974	1975	1976
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Commerce:									
Job opportunities program								22	269
Education:									
Indian education							10	24	25
Impact aid	472	375	622	493	602	519	529	577	558
Education for the disadvantaged	1,455	1,427	1,470	1,798	1,883	1,819	1,615	2,184	2,108
School improvement programs	22	28	86	163	178	161	399	332	218
Bilingual and immigrant education							50	93	51
Special education	8	22	31	29	33	40	43	58	90
Rehabilitation services and disability research	282	353	441	486	490	559	579	810	836
Special institutions for the handicapped	1	1	1	2	2	2	2	2	2
Vocational and adult education	255	255	285	410	501	592	569	653	748
Higher education (including college housing loans)	387	350	342	309	216	187	68	61	8
***Student financial assistance								22	35
Subtotal, Education	2,882	2,812	3,279	3,689	3,904	3,877	3,865	4,815	4,679
Health and Human Services:									
Payments to States for the job opportunities and basic skills training		31	81	123	163	266	323	304	299
Social services block grant	347	378	574	785	1,931	1,613	1,471	2,047	2,251
Children and families services programs	441	330	390	430	563	499	679	803	759
Subtotal, Health and Human Services	788	738	1,045	1,338	2,657	2,377	2,473	3,154	3,310
Interior:									
Indian education	12	13	16	21	24	23	25	24	12
Labor:									
Temporary employment assistance					558	1,002	598	372	1,887
Training and employment services	556	513	954	1,107	1,156	987	1,137	2,504	2,853
State unemployment insurance and employment service operations						64	60	-19	182
Unemployment trust fund	303	317	351	357	360	363	374	481	344
Subtotal, Labor	859	830	1,305	1,464	2,075	2,416	2,169	3,339	5,266
Other Independent Agencies:									
Community services program (Social services)	526	615	648	715	708	676	622	493	380
Corporation for public broadcasting	7	5	15	23	35	35	48	62	70
National Endowments for the Arts: grants	3	4	4	5	6	7	8	14	17
Office of Libraries: Grants and administration	93	68	105	71	68	85	137	210	137
Subtotal, Other Independent Agencies (On-budget)	629	692	772	814	818	803	814	779	605
Total, 500	5,170	5,085	6,417	7,326	9,478	9,497	9,345	12,133	14,141

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2002—
Continued
(in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974	1975	1976
550 HEALTH									
Agriculture:									
Food safety and inspection	1	10	18	27	29	29	30	33	30
Executive Office of the President:									
Special Action Office for Drug Abuse Prevention							6	10	7
Health and Human Services:									
Health Resources and Services	415	450	578	570	569	484	558	672	768
Disease control (Preventive health)			2	5	1	46	51	59	67
National Institutes of Health		2							
Substance abuse and mental health services	171	47	66	50	103				
***Health Resources and Services	293	379	380	364	513	520	530	567	905
***Substance abuse and mental health services	21	30	80	116	187	319	302	590	535
***Grants to States for Medicaid	1,806	2,285	2,727	3,362	4,601	4,600	5,818	6,840	8,568
Subtotal, Health and Human Services	2,705	3,193	3,832	4,467	5,974	5,969	7,259	8,729	10,844
Labor:									
Occupational and mine safety				*	7	11	27	38	34
Total, 550	2,706	3,203	3,849	4,494	6,010	6,009	7,322	8,810	10,914
600 INCOME SECURITY									
Agriculture:									
***Funds for strengthening markets, income, and supply (section 32)					580	728	743	451	277
***Rural housing for domestic farm labor grants	1	3	6	3	1	4	3	3	3
***Mutual and self-help housing grants				*	1	1	3	3	3
***Food stamp program	171	234	559	20	27	31	48	136	267
***Commodity assistance program									8
***Supplemental feeding programs (WIC and CSFP)									141
***Child nutrition programs	318	336	379	603	707	685	793	1,565	1,878
Subtotal, Agriculture	490	573	944	627	1,316	1,450	1,589	2,159	2,576
Health and Human Services:									
Family support payments to States									96
***Family support payments to States	3,166	3,618	4,142	5,486	6,559	5,922	5,423	5,121	5,753
Subtotal, Health and Human Services	3,166	3,618	4,142	5,486	6,559	5,922	5,423	5,121	5,849
Housing and Urban Development:									
***Subsidized housing programs	283	344	436	558	749	1,049	1,116	1,326	1,410
Labor:									
Unemployment trust fund (administrative expenses) TF	248	271	273	402	416	452	458	636	868
Social Security Administration(On-budget):									
***Supplemental security income program							47	110	67
***Special benefits for disabled coal miners				1	*		*		
Subtotal, Social Security Administration (On-budget)				1	*		47	110	67
Total, 600	4,188	4,806	5,795	7,074	9,040	8,872	8,633	9,352	10,948
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
Medical administration and miscellaneous operating expenses	2	*	1	1	*	1	1	1	*
Assistance for health manpower training institutions								6	20
***Medical care	9	12	14	16	17	17	21	22	22
***Grants for construction of State extended care facilities	2	2	3	3	2	3	4	3	9
Total, 700	13	14	18	19	19	20	26	32	52

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2002—
Continued

(in millions of dollars)

	1968	1969	1970	1971	1972	1973	1974	1975	1976
750 ADMINISTRATION OF JUSTICE									
Justice:									
Justice assistance	6	28	41	196	321	526	637	722	789
Other Independent Agencies:									
Equal Employment Opportunity Commission	6		1	1	1	1	2	3	6
Total, 750	12	28	42	197	322	528	639	725	795
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues	45	53	79	73	58	86	115	121	89
Defense—Civil:									
Corps of Engineers: shared revenues	2	3	3	3	3	3	3	4	4
Energy:									
Payments to States under Federal Power Act	*	*	*	*	*	*	*	*	5
Interior:									
Miscellaneous shared revenues	25	29	34	31	34	40	50	64	56
Payments to States from receipts under Mineral Leasing Act	48	51	53	54	56	56	57	117	120
Assistance to territories	10	13	9	11	13	16	17	16	19
Trust Territory of the Pacific Islands	21	34	40	49	51	61	63	69	82
Payments to the United States territories, fiscal assistance	12	13	14	13	19	22	17	17	33
Subtotal, Interior	117	139	149	158	172	195	203	283	310
Office of Personnel Management:									
Intergovernmental personnel assistance					3	14	14	15	15
Other Independent Agencies:									
Federal payment to the District of Columbia	75	86	115	139	174	182	187	226	226
Subtotal, Other Independent Agencies (On-budget)	75	86	115	139	174	182	187	226	226
Treasury:									
General revenue sharing trust fund						6,636	6,106	6,130	6,243
Internal revenue collections for Puerto Rico	66	80	85	85	101	109	101	122	139
Customs: Miscellaneous shared revenues	32	35	48	58	73	77	95	172	187
Subtotal, Treasury	98	115	133	143	175	6,823	6,302	6,423	6,569
Total, 800	338	396	479	516	584	7,302	6,824	7,072	7,218
Total, outlays for grants	18,551	20,164	24,065	28,099	34,375	41,847	43,357	49,791	59,094

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2002—
Continued

(in millions of dollars)

	TQ	1977	1978	1979	1980	1981	1982	1983	1984
050 NATIONAL DEFENSE									
Defense—Military:									
Military construction, Army National Guard	8	56	16	49	54	30	29	41	40
Other Independent Agencies:									
Emergency planning and assistance (Defense-related activities)	7	40	43	44	39	45	39	45	55
Total, 050	15	96	60	94	93	75	68	86	95
270 ENERGY									
Energy:									
Emergency conservation and regulation	7	6	100	83	384	480	346	317	356
Housing and Urban Development:									
Assistance for solar and conservation improvements								*	8
Other Independent Agencies:									
Tennessee Valley Authority fund	20	68	80	100	116	137	163	165	170
Total, 270	27	74	180	183	499	617	509	482	534
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Resource conservation and development	3	11	17	19	14	17	13	14	17
Watershed and flood prevention operations	27	115	99	123	57	71	144	134	151
Forest and rangeland research			8	8	8	6	10	9	7
State and private forestry	3	22	25	42	31	28	32	32	28
Subtotal, Agriculture	33	148	149	191	111	121	199	189	204
Commerce:									
NOAA: Operations, research, and facilities	6	19	18	43	69	47	50	80	109
NOAA: Coastal zone management	5	22	24	27	41	50	33	43	31
Subtotal, Commerce	11	41	42	70	110	97	83	123	140
Environmental Protection Agency:									
State and Tribal Assistance Grants	919	3,530	3,187	3,756	4,343	3,881	3,756	2,983	2,619
Abatement, control, and compliance(including loans)	36	194	203	206	260	300	320	270	246
Hazardous substance superfund							3	13	57
Subtotal, Environmental Protection Agency	955	3,724	3,390	3,963	4,603	4,181	4,079	3,266	2,921
Interior:									
Mines and minerals	—*	*	*	13	25	27	72	80	103
Water and Related Resources			3						
Colorado River dam fund, Boulder Canyon project	1	1	1	1	1	1	1		
Water resources and research	2								
Fish and Wildlife Service	17	90	91	96	124	141	149	155	155
Parks and recreation		*	12	10	10	16	35	31	39
Land acquisition(land and water conservation fund)	43	156	180	239	307	292	211	144	166
Historic preservation fund	2	9	10	28	47	51	36	31	51
Youth conservation corps	*	18	18	18	16	11	6	—*	
Miscellaneous expiring appropriations									*
Subtotal, Interior	65	274	314	404	531	538	510	440	513
Other Independent Agencies:									
Water resources planning		2	3	3	8	7			
Total, 300	1,064	4,189	3,898	4,631	5,363	4,944	4,872	4,018	3,779

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2002—
Continued

(in millions of dollars)

	TQ	1977	1978	1979	1980	1981	1982	1983	1984
350 AGRICULTURE									
Agriculture:									
Agricultural Research Service									8
Extension activities	48	198	252	273	288	301	307	323	330
Cooperative State Research Service	28	117	87	99	110	117	129	126	139
AMS payments to States and possessions	*	*	1	1	2	2	1	1	1
Price support and related programs: CCC	47	56	87	84	169	409	548	1,366	1,306
Commodity assistance program								7	49
Total, 350	123	371	426	456	569	829	986	1,822	1,832
370 COMMERCE AND HOUSING CREDIT									
Agriculture:									
Miscellaneous expiring appropriations					1	2	1	*	*
Commerce:									
Miscellaneous appropriations								-*	
Minority business development	2	8	13	12	2	2	2	2	2
Subtotal, Commerce	2	8	13	12	2	2	2	2	2
Small Business Administration:									
Small business assistance								59	
Total, 370	2	8	13	12	3	4	3	62	2
400 TRANSPORTATION									
Other Independent Agencies:									
WMATA	52	290	149	577	34	3	5	3	8
Transportation:									
Coast Guard recreational boating safety	1	7	6	4	2	*		5	
Boat safety	TF								11
Grants for airports (Airport and airway trust fund)	TF	26	335	562	556	469	339	453	694
Federal-aid highways (trust fund)	TF	1,605	5,799	5,807	6,825	8,641	7,590	8,529	10,072
Other Federal fund aid for highways	TF	12	101	146	266	155	106	232	307
Motor carrier safety	TF								2
Other Trust fund aid for highways	TF	3	11	24	49	84	43	17	12
Highway safety grants	TF	26	116	133	189	210	164	119	129
Rail service assistance		5	22	35	51	48	54	46	32
Railroad safety		*	*	*	1	2	3	1	2
Conrail commuter transition assistance							25	135	
Urban mass transportation grants	TF							3	233
Urban mass transportation grants		279	1,616	1,972	2,408	3,129	3,771	3,655	3,483
Research and special programs (pipeline safety and other)		1	2	1	2	3	2	3	3
Merchant Marine Schools				*	1	1			
Subtotal, Transportation	1,955	8,009	8,687	10,354	12,988	13,401	12,105	13,197	14,980
Total, 400	2,007	8,299	8,837	10,931	13,022	13,404	12,110	13,200	14,988

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2002—
Continued
(in millions of dollars)

	TQ	1977	1978	1979	1980	1981	1982	1983	1984
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Agriculture:									
Rural water and waste disposal grants	24	113	180	287	325	269	210	157	135
Rural community fire protection grants	1	4	3	3	3	4	3	2	3
Rural development planning grants	3	10	10	15	17	14	8	4	1
Subtotal, Agriculture	28	126	193	306	346	287	221	163	139
Commerce:									
Economic development assistance programs	59	165	260	345	452	408	323	248	248
Local public works and drought assistance programs		579	3,108	1,750	416	83	39	17	9
Regional development programs	2	17	18	19	60	31	10	5	-1
Regional development commissions	TF 17	47	43	45	44	43	16	3	2
Coastal energy impact fund			*	3	4	2	1	-2	
Subtotal, Commerce	78	808	3,429	2,162	976	567	389	270	259
Energy:									
Energy conservation				*	7	15	10		
Funds Appropriated to the President:									
Public works acceleration					*	*			1
Housing and Urban Development:									
Planning assistance	20	76	67	62	52	39	20	3	—*
Community development block grants	439	2,089	2,464	3,161	3,902	4,042	3,792	3,554	3,819
Urban development action grants				73	225	371	388	451	454
Urban renewal programs	295	899	392	298	214	156	101	38	24
Miscellaneous appropriations							1	—*	—*
Public facilities (including Model cities, water and sewers)	33	80	46	38	20	19	9	3	4
New community assistance grants	*	2	1	*	*	1	1	*	*
Subtotal, Housing and Urban Development	787	3,146	2,971	3,632	4,413	4,628	4,310	4,048	4,300
Interior:									
Operation of Indian programs (Area and regional development)	*		17	18	18	18	17	17	16
Other Independent Agencies:									
Appalachian regional development programs	72	246	257	297	335	329	304	262	209
FEMA: Disaster assistance			2	3	5		4	5	10
FEMA: Disaster relief	59	168	209	224	375	268	110	182	207
Alaska and Virgin Islands land use planning and public works	*	1							
Alaska land use planning: cooperative funds	TF *	1							
Payment to the Neighborhood Reinvestment Corporation					12	12	14	16	16
Subtotal, Other Independent Agencies (On-budget)	131	415	467	524	727	610	432	464	442
Total, 450	1,024	4,496	7,078	6,641	6,486	6,124	5,379	4,962	5,157

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2002—
Continued

(in millions of dollars)

	TQ	1977	1978	1979	1980	1981	1982	1983	1984
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Commerce:									
Job opportunities program	79	98	12	2	5	*	1	1	1
Public telecommunications facilities, planning and construction				9	20	20	12	23	17
Subtotal, Commerce	79	98	12	11	25	20	14	23	18
Education:									
Indian education	13	47	56	57	90	52	74	65	67
Impact aid	66	719	706	858	622	693	546	548	567
Education for the disadvantaged	647	2,225	2,666	2,965	3,370	3,345	2,939	2,629	3,067
School improvement programs	60	274	291	395	523	627	636	509	570
Bilingual and immigrant education	48	115	135	149	166	160	110	108	112
Special education	16	120	226	456	810	1,023	1,131	1,125	791
Rehabilitation services and disability research	235	870	868	946	956	978	780	852	1,301
Special institutions for the handicapped	1	3	3	4	4	5	5	5	4
Vocational and adult education	90	692	691	769	854	723	802	705	719
Higher education (including college housing loans)	2	21	6	24	20	11	3	3	
***Student financial assistance	6	62	56	62	78	78	57	51	70
Subtotal, Education	1,184	5,149	5,703	6,685	7,493	7,694	7,084	6,600	7,266
Health and Human Services:									
Payments to States for the job opportunities and basic skills training	84	348	353	372	383	368	222	281	259
Social services block grant	561	2,534	2,809	3,091	2,763	2,646	2,567	2,508	2,789
Children and families services programs	200	950	1,119	1,199	1,548	1,735	1,770	2,024	2,070
Payments to States for foster care/adoption assistance						557	402	408	648
Subtotal, Health and Human Services	846	3,832	4,281	4,662	4,694	5,306	4,962	5,221	5,766
Interior:									
Indian education	2	5	5	7	7	5	5	5	5
Labor:									
Temporary employment assistance	519	2,340	4,769	3,285	1,796	852	38	45	-15
Training and employment services	980	2,940	4,251	5,397	6,191	5,926	3,295	3,187	2,555
Community service employment for older Americans		3	24	35	45	52	56	51	59
State unemployment insurance and employment service operations	-26	53	46	65	24	51	24	-5	16
Unemployment trust fund	170	551	582	610	710	730	685	724	763
Salaries and expenses	5								
Subtotal, Labor	1,648	5,887	9,673	9,392	8,766	7,611	4,097	4,003	3,378
Other Independent Agencies:									
Community services program (Social services)	116	499	537	553	547	576	131	-18	-12
Corporation for public broadcasting	26	103	119	120	152	162	172	137	138
National Endowments for the Arts: grants	6	20	19	22	20	20	18	28	26
Office of Museum Services: Grants and administration							6	2	4
Office of Libraries: Grants and administration	16	160	209	255	158	80	101	124	80
Subtotal, Other Independent Agencies (On-budget)	163	782	884	950	876	838	427	273	236
Treasury:									
Social services claims				543					
Total, 500	3,921	15,753	20,557	22,249	21,862	21,474	16,589	16,125	16,669

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2002—
Continued
(in millions of dollars)

	TQ	1977	1978	1979	1980	1981	1982	1983	1984
550 HEALTH									
Agriculture:									
Food safety and inspection	6	27	27	30	30	30	29	29	32
Executive Office of the President:									
Special Action Office for Drug Abuse Prevention	*	*	1	1	*	-*	*		
Health and Human Services:									
Health Resources and Services	168	884	494	293	25	240	4	55	
Disease control (Preventive health)	11	74	58	93	103	114	120	165	154
***Health Resources and Services	142	740	818	913	916	968	591	429	1,025
***Substance abuse and mental health services	156	471	605	594	679	664	656	506	501
***Grants to States for Medicaid	2,229	9,876	10,680	12,407	13,957	16,833	17,391	18,985	20,061
Subtotal, Health and Human Services	2,706	12,044	12,655	14,301	15,679	18,820	18,762	20,141	21,741
Labor:									
Occupational and mine safety	9	32	42	45	48	45	47	54	64
Total, 550	2,721	12,104	12,725	14,377	15,758	18,895	18,839	20,224	21,837
600 INCOME SECURITY									
Agriculture:									
***Funds for strengthening markets, income, and supply (section 32)	62	38	269	270	456	285	379	541	408
***Rural housing for domestic farm labor grants	1	7	6	6	13	17	20	16	11
***Mutual and self-help housing grants	1	4	4	5	6	7	8	7	8
***Food stamp program	65	271	299	324	412	489	752	1,444	1,547
***Commodity assistance program	*	48	52	64	101	104	121	171	202
***Supplemental feeding programs (WIC and CSFP)	41	242	371	542	716	928	928	1,123	1,365
***Child nutrition programs	390	2,775	2,526	2,862	3,388	3,359	2,875	3,115	3,361
Subtotal, Agriculture	560	3,385	3,527	4,072	5,093	5,189	5,084	6,417	6,901
Health and Human Services:									
Family support payments to States	36	186	247	252	384	439	459	497	487
Payments to States from receipts for child support			*	*	*	1	1	1	*
***Family support payments to States	1,570	6,165	6,369	6,331	6,888	7,694	7,488	7,844	8,311
***Low income home energy assistance		110	193	186	1,180	1,653	1,685	1,991	2,024
***Refugee and entrant assistance			56	132	338	641	878	504	585
Subtotal, Health and Human Services	1,606	6,461	6,865	6,901	8,791	10,428	10,510	10,837	11,408
Housing and Urban Development:									
***Subsidized housing programs	283	1,309	1,721	2,119	2,610	3,105	3,883	4,151	4,611
***Congregate services					*	1	3	3	4
Subtotal, Housing and Urban Development	411	1,814	2,412	2,773	3,435	4,034	4,894	5,695	5,750
Labor:									
State unemployment insurance and employment service operations							5	15	4
Unemployment trust fund (administrative expenses)	TF	209	964	939	952	1,138	1,315	1,417	1,548
Subtotal, Labor	209	964	939	952	1,138	1,315	1,422	1,718	1,552
Other Independent Agencies:									
***Emergency food and shelter program								79	58
Social Security Administration(On-budget):									
***Supplemental security income program	5	39	39	41	39	45	20	13	8
Subtotal, Social Security Administration (On-budget)	5	39	39	41	39	45	20	13	8
Total, 600	2,791	12,663	13,782	14,740	18,495	21,013	21,930	24,758	25,678

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2002—
Continued
(in millions of dollars)

	TQ	1977	1978	1979	1980	1981	1982	1983	1984
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
Medical administration and miscellaneous operating expenses	*	*	*	1	1	1	.....	4	6
Assistance for health manpower training institutions	5	31	35	37	40	23	5	3	*
Grants for the construction of State veterans cemeteries					*	1	1	2	1
***Medical care	6	40	34	35	35	41	42	44	54
***Grants for construction of State extended care facilities	2	8	7	14	14	9	15	14	5
Total, 700	13	79	76	86	90	74	63	66	66
750 ADMINISTRATION OF JUSTICE									
Housing and Urban Development:									
Fair housing activities						1	2	5	6
Justice:									
Salaries and expenses		1	4	8	9	8	9	9	3
Justice assistance	168	706	559	497	504	308	159	69	40
Subtotal, Justice	168	707	563	505	513	316	168	79	44
Other Independent Agencies:									
Equal Employment Opportunity Commission	1	6	9	12	16	15	17	18	19
Total, 750	169	713	572	517	529	332	187	101	69
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues	110	50	226	241	280	241	243	144	203
Subtotal, Agriculture	110	50	226	241	280	241	243	144	203
Defense—Civil:									
Corps of Engineers: shared revenues	4	.....	5	6	5	5	5	6	6
Energy:									
Payments to States under Federal Power Act .....	*	.....	*	*	*	*	*	1	*
Interior:									
Payments in lieu of taxes		100	98	105	103	104	96	96	104
Miscellaneous shared revenues	62	36	117	95	109	116	115	55	68
Payments to States from receipts under Mineral Leasing Act	78	105	175	210	268	331	536	535	736
Payments to Papago trust and cooperative fund								15	.....
Assistance to territories	16	36	61	77	52	73	115	65	67
Trust Territory of the Pacific Islands	21	84	84	105	68	117	131	131	104
Payments to the United States territories, fiscal assistance	3	19	22	27	49	113	66	59	65
Subtotal, Interior	181	381	557	619	649	855	1,058	956	1,145
Office of Personnel Management:									
Intergovernmental personnel assistance	4	13	19	19	19	18	7	*	—*
Other Independent Agencies:									
Federal payment to the District of Columbia	89	276	304	275	339	365	402	427	486
Subtotal, Other Independent Agencies (On-budget)	89	276	304	275	339	365	402	427	486
Treasury:									
Antirecession financial assistance fund		1,699	1,329	*	.....	.....	.....	.....	.....
General revenue sharing trust fund	TF	1,588	6,758	6,823	6,848	6,829	5,137	4,569	4,614
Internal revenue collections for Puerto Rico		29	157	188	213	217	240	245	316
Customs: Miscellaneous shared revenues		39	238	237	214	278	58	69	76
Subtotal, Treasury	1,655	8,852	8,577	7,275	7,324	5,435	4,883	5,007	5,009
Total, 800	2,043	9,571	9,687	8,434	8,616	6,918	6,599	6,541	6,849
Total, outlays for grants	15,920	68,415	77,889	83,351	91,385	94,704	88,134	92,448	97,553

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2002—
Continued

(in millions of dollars)

	1985	1986	1987	1988	1989	1990	1991	1992	1993
050 NATIONAL DEFENSE									
Defense—Military:									
Operation and maintenance, Navy			5		4				
Research, development, test, and evaluation, Navy			2	2	1				
Research, development, test, and evaluation, Army					2				
Military construction, Army National Guard	52	95	107	104	131	150	104	218	53
National defense stockpile transaction fund				2	28				
Subtotal, Defense—Military	52	95	113	108	165	150	104	218	53
Other Independent Agencies:									
Emergency planning and assistance (Defense-related activities)	105	81	80	80	88	91	80	100	99
Total, 050	157	177	193	188	253	241	185	318	152
270 ENERGY									
Energy:									
Emergency conservation and regulation	314	311	242	230	187	228	214	207	223
Housing and Urban Development:									
Assistance for solar and conservation improvements	27	32	10	3	1	*	*	*	*
Other Independent Agencies:									
Tennessee Valley Authority fund	188	196	203	225	232	233	243	241	237
Total, 270	529	538	455	457	420	461	457	448	460

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2002—
Continued

(in millions of dollars)

	1985	1986	1987	1988	1989	1990	1991	1992	1993
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Resource conservation and development	11	10	7	11	9	19	22	5	8
Watershed and flood prevention operations	160	169	124	114	94	122	133	113	128
Solid waste management grants								1	3
Forest and rangeland research	1	8	13	14	15	*	1	*	*
State and private forestry	26	25	27	37	40	56	72	96	85
Subtotal, Agriculture	198	212	171	176	158	197	228	214	224
Commerce:									
NOAA: Operations, research, and facilities	143	139	158	140	151	93	126	49	59
NOAA: Coastal zone management	24								
Coastal zone management fund								6	4
Subtotal, Commerce	167	139	158	140	151	93	126	55	64
Environmental Protection Agency:									
State and Tribal Assistance Grants	2,889	3,109	2,919	2,514	2,354	2,290	2,389	2,412	2,109
Abatement, control, and compliance(including loans)	262	260	290	295	299	341	357	408	496
Hazardous substance superfund	TF 47	49	42	78	120	198	262	154	187
Leaking underground storage tank trust fund	TF			7	24	45	63	64	59
Subtotal, Environmental Protection Agency	3,197	3,419	3,251	2,895	2,797	2,874	3,071	3,038	2,852
Interior:									
National forests fund, payment to States									2
Leases of lands for flood control, navigation, etc									1
Mines and minerals	144	164	179	195	181	200	197	166	170
Bureau of reclamation loan program account								1	2
Fish and Wildlife Service	155	161	119	134	106	141	156	170	181
Fish and Wildlife Service (Sport fish restoration)	TF	39	85	122	146	179	200	227	231
Parks and recreation	44	7	4	1	2	2	*	3	7
Land acquisition(land and water conservation fund)	135	90	80	59	37	27	27	20	24
Historic preservation fund	29	25	25	25	28	31	34	35	37
Miscellaneous expiring appropriations	*								
Subtotal, Interior	506	486	493	537	500	580	614	621	656
Total, 300	4,069	4,255	4,073	3,747	3,606	3,745	4,040	3,929	3,796
350 AGRICULTURE									
Agriculture:									
Agricultural Research Service	3								
Extension activities	338	340	319	318	360	364	367	404	404
Cooperative State Research Service	141	260	281	302	343	350	396	219	213
AMS payments to States and possessions	1	1	1	1	1	1	1	1	1
State mediation grants								2	3
Price support and related programs: CCC	1,888	1,281	1,445	1,400	493	403	288	349	281
Agricultural resource conservation demonstration guaranteed loans									9
Commodity assistance program	50	50	46	49	161	167	168	165	163
P.L. 102-552 Temporary Assistance									42
Total, 350	2,420	1,932	2,092	2,069	1,359	1,285	1,220	1,142	1,117

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2002—
Continued
(in millions of dollars)

	1985	1986	1987	1988	1989	1990	1991	1992	1993
370 COMMERCE AND HOUSING CREDIT									
Agriculture:									
Miscellaneous expiring appropriations		-*							
Commerce:									
Minority business development	2	2	1	1					
USTS: Tourism marketing programs								2	3
Promote, develop Amer. fishery products and research								3	3
Industrial technology services								*	*
Subtotal, Commerce	2	2	1	1				5	6
Treasury:									
Emergency assistance to Rhode Island program account								6	
Total, 370	2	2	1	1				11	6
400 TRANSPORTATION									
Other Independent Agencies:									
WMATA	25	7	6	9	3	8	4	1	1
Transportation:									
Research, development, test, and evaluation								*	*
Boat safety	TF 12	23	22	31	27	26	35	36	37
Grants for airports (Airport and airway trust fund)	TF 789	853	917	825	1,135	1,220	1,541	1,672	1,931
Federal-aid highways (trust fund)	TF 12,434	13,785	12,414	13,665	13,196	13,854	14,124	14,884	15,895
Other Federal fund aid for highways	254	153	73	64	72	63	48	117	236
Motor carrier safety	TF 9	14	26	47	54	65	62	63	62
Other Trust fund aid for highways	TF 12	12	12	23	17	37	38	46	74
Highway safety grants	TF 132	147	124	127	153	152	145	140	142
Rail service assistance	34	20	19	21	14	14	*	1	5
Railroad safety	1	2	2	1	1				
Local rail freight assistance						*	2	6	7
Conrail commuter transition assistance				1	2	2	5	8	7
Urban mass transportation grants	TF 507	633	668	696	849	879	1,054	1,268	1,298
Urban mass transportation grants	2,797	2,666	2,586	2,531	2,649	2,849	2,762	2,309	2,587
Research and special programs (pipeline safety and other)	4	4	4	1					
Pipeline safety				2	4	4	5	6	7
Emergency preparedness grants									*
Subtotal, Transportation	16,984	18,310	16,867	18,034	18,173	19,166	19,822	20,555	22,290
Total, 400	17,009	18,318	16,873	18,043	18,176	19,174	19,826	20,556	22,292

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2002—
Continued

(in millions of dollars)

	1985	1986	1987	1988	1989	1990	1991	1992	1993
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Agriculture:									
Emergency community water assistance grants							1	4	7
Rural water and waste disposal grants	176	178	157	136	126	132	125	153	200
Rural Development Insurance Fund Program Account								55	85
Rural community fire protection grants	3	3	3	3	3	3	3	4	3
Rural business enterprise grants			*	1	3	7	15	10	12
Rural development planning grants	1	1							
Rural development loan fund liquidating account				2	3	2	2	1	-*
Subtotal, Agriculture	180	182	160	142	134	144	146	227	307
Commerce:									
Economic development assistance programs	263	253	205	211	184	160	153	141	130
Local public works and drought assistance programs	2	2	1	*	-*	*	-*		
Regional development programs	10	*	*	*	*	*			
Regional development commissions	TF	*	*		-*	-*	-*		*
Subtotal, Commerce	275	255	205	211	183	160	153	141	131
Housing and Urban Development:									
Subsidized housing programs	15	142	166	180	271				
Other assisted housing programs						239	88	13	1
Planning assistance	-*								
Community development block grants	3,817	3,326	2,967	3,050	2,948	2,818	2,976	3,090	3,198
Urban development action grants	497	461	354	216	242	209	128	52	51
Rental rehabilitation grants					4	37	80		
Supp. assist. for facilities for the homeless				3	6	3	4	3	5
Urban renewal programs	28	13							
Miscellaneous appropriations	-*	-*	-*						
Public facilities (including Model cities, water and sewers)			7	109	8	-1	2	185	-86
New community assistance grants	1	*		*					
Subtotal, Housing and Urban Development	4,357	3,941	3,494	3,557	3,480	3,304	3,278	3,344	3,169
Interior:									
Operation of Indian programs (Area and regional development)	16	11	8	24	21	20	17	58	66
Payment to White Earth economic development fund			7	*					
Indian direct loan program account								2	2
Indian guaranteed loan program account								1	4
Subtotal, Interior	16	11	14	24	21	20	17	60	73
Other Independent Agencies:									
Appalachian regional development programs	198	154	141	141	104	124	157	125	138
FEMA: Disaster assistance	17	10	9	9	9	11	15	22	17
FEMA: Disaster relief	163	288	193	164	123	1,173	482	606	1,821
FEMA: National insurance development fund		2							
Payment to the Neighborhood Reinvestment Corporation	16	18	19	19	19	27	26	15	11
Subtotal, Other Independent Agencies (On-budget)	393	472	361	333	256	1,335	679	768	1,986
Total, 450	5,221	4,861	4,235	4,266	4,074	4,965	4,273	4,539	5,666

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2002—
Continued
(in millions of dollars)

	1985	1986	1987	1988	1989	1990	1991	1992	1993
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Commerce:									
Job opportunities program	*	*	*	*	*				
Public telecommunications facilities, planning and construction	19	18	22	20	18	23	20		12
Subtotal, Commerce	19	18	22	20	18	23	20		12
Defense—Civil:									
Payment to the Henry M. Jackson Foundation			10						
Education:									
Indian education	78	59	37	18	60	63	59	63	91
Impact aid	629	678	695	694	735	799	747	785	468
Chicago litigation settlement				*	6	10	10	13	15
Education for the disadvantaged	4,194	3,392	3,199	4,016	4,165	4,437	5,193	6,129	6,582
School improvement programs	479	575	785	384	846	1,080	1,243	1,361	1,903
Bilingual and immigrant education	111	98	103	130	132	152	148	160	101
Special education	928	1,596	1,159	1,355	1,771	1,485	2,006	2,067	2,356
Rehabilitation services and disability research	733	1,198	1,280	1,409	1,490	1,623	1,751	1,835	1,804
Special institutions for the handicapped	4	3	6	5	7	6	8	5	8
Promotion of education for the blind	*	—*	*	*	*				
Vocational and adult education	633	1,008	1,225	1,261	824	1,287	1,038	1,020	1,133
Higher education (including college housing loans)	6	*	15	21	21	25	19	23	30
College housing and academic facilities loans liquidating account	8	6							
Education research, statistics, and improvement								4	29
***Student financial assistance	76	82	66	68	68	73	60	73	89
Subtotal, Education	7,881	8,696	8,571	9,360	10,125	11,040	12,283	13,538	14,609
Health and Human Services:									
State legalization impact assistance grants				9	321	544	825	501	317
Payments to States for the job opportunities and basic skills training	274	227	137	90	86	265	546	594	736
Social services block grant	2,743	2,671	2,688	2,666	2,671	2,749	2,822	2,708	2,785
Children and families services programs	2,179	2,181	2,132	2,406	2,954	2,618	3,340	4,064	3,614
Payments to States for foster care/adoption assistance	738	794	783	988	1,338	1,579	2,120	2,505	2,636
***Aging services programs									567
Subtotal, Health and Human Services	5,934	5,873	5,740	6,159	7,369	7,754	9,654	10,372	10,655
Interior:									
Indian education	2	22	23					41	43
Labor:									
Temporary employment assistance	-18								
Training and employment services	2,775	3,019	2,929	2,958	3,020	3,042	2,985	3,388	3,245
Community service employment for older Americans	70	71	68	62	68	76	79	88	84
State unemployment insurance and employment service operations	-27	25	38	29	-22	23	-25	-38	23
Federal unemployment benefits and allowances					17	3	51	65	77
Unemployment trust fund	918	932	901	950	995	1,009	1,045	1,023	1,077
Subtotal, Labor	3,719	4,046	3,936	3,998	4,078	4,152	4,135	4,526	4,507
Other Independent Agencies:									
Community services program (Social services)	-1	-2	-3	-*	-1	-1			
Corporation for public broadcasting	150	160	200	214	228	229	299	84	84
National Endowments for the Arts: grants	30	36	31	32	33	30	38	37	43
Office of Museum Services: Grants and administration	5	6	5	5	5	5	6	7	5
Office of Libraries: Grants and administration	79	98	122	94	131	127	132	190	159
Domestic volunteer service programs, Operating expenses									43
Subtotal, Other Independent Agencies (On-budget)	262	298	356	345	396	391	474	318	334
Total, 500	17,817	18,953	18,657	19,882	21,987	23,359	26,566	28,795	30,160

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2002—
Continued
(in millions of dollars)

	1985	1986	1987	1988	1989	1990	1991	1992	1993
550 HEALTH									
Agriculture:									
Food safety and inspection	33	33	34	35	36	36	38	39	36
Health and Human Services:									
Disease control (Preventive health)	162	164	182	213	230	299	281	343	355
Health activities funds				27	3				
***Health Resources and Services	1,037	1,078	1,128	1,079	1,085	1,141	1,112	1,359	1,438
***Substance abuse and mental health services	501	494	622	720	666	1,241	1,744	1,778	1,994
***Grants to States for Medicaid	22,655	24,995	27,435	30,462	34,604	41,103	52,533	67,827	75,774
Subtotal, Health and Human Services	24,356	26,731	29,368	32,500	36,588	43,784	55,670	71,307	79,562
Labor:									
Occupational and mine safety	62	59	65	51	55	70	75	70	66
Total, 550	24,451	26,823	29,466	32,586	36,679	43,890	55,783	71,416	79,665
600 INCOME SECURITY									
Agriculture:									
***Funds for strengthening markets, income, and supply (section 32)	467	351	381	373	445	368	439	543	400
***Rural housing for domestic farm labor grants	3	17	9	7	12	8	13	18	19
***Mutual and self-help housing grants	8	7	6	7	7	8			
***Rural housing preservation grants			10	19	19	20	10	10	7
***Food stamp program	1,710	1,792	1,959	1,993	2,075	2,130	2,371	2,607	2,611
***Commodity assistance program	210	219	220	243	282	320	317	340	325
***Supplemental feeding programs (WIC and CSFP)	1,495	1,577	1,669	1,801	1,940	2,119	2,275	2,542	2,842
***Child nutrition programs	3,480	3,678	3,922	4,158	4,455	4,871	5,418	5,993	6,589
Subtotal, Agriculture	7,372	7,642	8,178	8,601	9,237	9,844	10,843	12,051	12,794
Health and Human Services:									
Program administration		6	3	10	4	4			
Family support payments to States	577								
Payments to States from receipts for child support	*	*	*	*	*	*	*	*	*
***Family support payments to States	8,592	9,877	10,540	10,764	11,166	12,246	13,520	15,103	15,628
***Low income home energy assistance	2,139	2,046	1,829	1,585	1,393	1,314	1,742	1,142	1,067
***Refugee and entrant assistance	420	422	374	312	370	391	228	304	327
***Payments to States for the child care and development block grants									411
Subtotal, Health and Human Services	11,728	12,351	12,746	12,672	12,933	13,956	15,490	16,550	17,433
Housing and Urban Development:									
Section 8 moderate rehabilitation, single room occupancy							*	1	3
Home investment partnership program								3	212
***Subsidized housing programs	5,197	5,221	4,588	5,880	6,154	7,216	8,007	9,706	10,899
***Congregate services	5	4	4	5	5	5	4	5	5
***HOPE grants									35
***Drug elimination grants for low-income housing							*	37	116
***Low-rent public housing—loans and other expenses		1,012	1,393	1,210	773	458	313	207	213
***Emergency shelter grants program			2	23	42	46	60	71	71
***Transitional housing program				11	22	33	56	69	91
***Shelter plus care									1
Subtotal, Housing and Urban Development	6,407	7,418	7,375	8,618	8,515	9,516	10,444	12,262	14,100
Labor:									
Unemployment trust fund (administrative expenses) TF	1,576	1,570	1,560	1,610	1,714	1,742	1,954	2,488	2,536
Other Independent Agencies:									
***Emergency food and shelter program	69	89	114	120	125	132	133	135	129
Total, 600	27,153	29,070	29,972	31,620	32,523	35,189	38,864	43,486	46,991

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2002—
Continued

(in millions of dollars)

	1985	1986	1987	1988	1989	1990	1991	1992	1993
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
Medical administration and miscellaneous operating expenses	5	4							
Assistance for health manpower training institutions	2	1	*	-*	*				
Grants for the construction of State veterans cemeteries	1	4	1	*	2	3	3	9	5
***Medical care	63	65	67	78	83	92	99	114	129
***Grants for construction of State extended care facilities	20	17	26	28	41	38	39	41	56
Total, 700	91	90	95	106	127	134	141	164	189
750 ADMINISTRATION OF JUSTICE									
Housing and Urban Development:									
Fair housing activities	5	5	6	8	7	5	11	12	9
Justice:									
Assets forfeiture fund		17	47	77	156	177	267	200	193
Salaries and expenses	6	7	3	3	3	3	3	3	1
Weed and seed program fund									12
Justice assistance	64	89	148	239	235	244	397	505	545
Crime victims fund		11	49	58	76	85	105	141	125
Subtotal, Justice	69	124	248	377	469	508	772	849	876
Other Independent Agencies:									
Equal Employment Opportunity Commission	20	21	20	20	20	20	24	24	25
State Justice Institute: Salaries and expenses			*	3	8	10	13	11	11
Subtotal, Other Independent Agencies (On-budget)	20	21	20	23	28	30	38	35	36
Treasury:									
Department of the Treasury forfeiture fund		5	6	11	17	30	119	92	66
Payments to the Government of Puerto Rico			8	8					
Subtotal, Treasury		5	14	19	17	30	119	92	66
Total, 750	95	155	288	427	520	574	940	987	987

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2002—
Continued

(in millions of dollars)

	1985	1986	1987	1988	1989	1990	1991	1992	1993
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues	236	399	303	305	362	369	330	338	309
Defense—Civil:									
Corps of Engineers: shared revenues	7	7	7	5	5	6	7	6	6
Energy:									
Payments to States under Federal Power Act	1	*	1	2	2	2	3	2	2
Interior:									
Payments in lieu of taxes	103	100	105	103	104	103	100	101	103
Miscellaneous shared revenues	146	31	89	86	128	231	95	144	93
Payments to States from receipts under Mineral Leasing Act	539	423	375	396	432	451	480	432	463
Assistance to territories	76	77	52	70	69	78	69	74	26
Trust Territory of the Pacific Islands	106	93	38	35	46	38	22	29	26
Payments to the United States territories, fiscal assistance	53	78	71	71	80	74	64	90	97
Subtotal, Interior	1,023	802	731	762	860	976	830	870	809
Other Independent Agencies:									
Salaries and expenses								3	8
Federal payment to the District of Columbia	548	530	560	550	538	578	671	691	698
Subtotal, Other Independent Agencies (On-budget)	548	530	560	550	538	578	671	694	706
Treasury:									
General revenue sharing trust fund	4,584	5,114	76	—*	*				
Internal revenue collections for Puerto Rico	336	205	225	210	308	277	272	271	197
Customs: Miscellaneous shared revenues	105	100	97	116	129	101	111	93	102
Subtotal, Treasury	5,024	5,420	398	326	437	378	383	364	299
Total, 800	6,838	7,159	2,000	1,950	2,204	2,309	2,224	2,274	2,131
Total, outlays for grants	105,852	112,331	108,400	115,342	121,928	135,325	154,519	178,065	193,612

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2002—
Continued
(in millions of dollars)

	1994	1995	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
050 NATIONAL DEFENSE									
Defense—Military:									
Operation and maintenance, Defense-wide	63								
Military construction, Army National Guard	10	4	15	9	4	1			
Subtotal, Defense—Military	73	4	15	9	4	1			
Other Independent Agencies:									
Emergency planning and assistance (Defense-related activities)	96	64	23						
Total, 050	169	68	38	9	4	1			
270 ENERGY									
Energy:									
Emergency conservation and regulation	218	240	225	166	160	181	187	187	187
Other Independent Agencies:									
Tennessee Valley Authority fund	248	252	256	269	276	302	311	318	325
Total, 270	466	492	481	435	436	483	498	505	512
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Resource conservation and development	1	5	3	2	1	1	1	1	1
Watershed and flood prevention operations	187	244	228	252	70	45	40	40	40
Solid waste management grants	3								
State and private forestry	78	103	81	81	71	71	71	71	71
Subtotal, Agriculture	269	352	312	335	142	117	112	112	112
Commerce:									
NOAA: Operations, research, and facilities	53	14	26	26	4	4	4	4	4
Coastal zone management fund	9	-3	1	9	4				
Subtotal, Commerce	62	11	27	35	8	4	4	4	4
Environmental Protection Agency:									
State and Tribal Assistance Grants	1,962	2,455	2,573	2,499	2,521	2,654	2,820	2,984	2,861
Abatement, control, and compliance(including loans)	484	241	4	2	1				
Hazardous substance superfund	189	153	140	135	189				
Leaking underground storage tank trust fund	65	63	62	53	56	59	59	61	61
Subtotal, Environmental Protection Agency	2,700	2,912	2,779	2,689	2,767	2,713	2,879	3,045	2,922
Interior:									
Miscellaneous permanent payment accounts	37	163	78	184	73	73	73	73	73
National forests fund, payment to States	2	2	3	3	3	3	3	3	3
Leases of lands for flood control, navigation, etc	1	1	1	1	1	1	1	1	1
Mines and minerals	203	191	193	199	203	188	184	186	192
Bureau of reclamation loan program account	5	6	13	21	11	10	10	10	10
Fish and Wildlife Service	190	199	228	235	242	233	228	237	247
Fish and Wildlife Service (Sport fish restoration)	218	237	219	259	288	304	321	323	330
Parks and recreation	7	4	4	5	3	1	1	1	1
Land acquisition(land and water conservation fund)	30	23	2	22	18	15	7	1	1
Historic preservation fund	39	47	41	45	44	44	43	42	41
Everglades restoration fund					32	71	85	81	39
Everglades watershed protection				75	125				
Everglades restoration account				10	10	10	10	10	10
Subtotal, Interior	733	873	782	1,059	1,053	953	966	968	948
Total, 300	3,765	4,148	3,900	4,118	3,970	3,787	3,961	4,129	3,986

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2002—
Continued

(in millions of dollars)

	1994	1995	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
350 AGRICULTURE									
Agriculture:									
Extension activities	436	435	403	419	420	418	418	418	418
Cooperative State Research Service	225	225	223	233	222	220	214	192	206
AMS payments to States and possessions	1	1	1	1	1	1	1	1	1
State mediation grants	3	3	2	2	3	4	4	4	4
Price support and related programs: CCC	149	115	9	2	.....	.....	.....	.....	.....
Outreach for socially disadvantaged farmers .....	.....	1	3	4	5	5	5	5	5
Agricultural resource conservation demonstration guaranteed loans	4	.....	.....	.....	.....	.....	.....	.....	.....
Commodity assistance program	119	.....	.....	.....	.....	.....	.....	.....	.....
Total, 350	937	780	641	661	651	648	642	620	634
370 COMMERCE AND HOUSING CREDIT									
Commerce:									
Miscellaneous appropriations .....	*	.....	.....	.....	.....	.....	.....	.....	.....
USTS: Tourism marketing programs	3	.....	.....	.....	.....	.....	.....	.....	.....
Promote, develop Amer. fishery products and research	4	2	4	11	5	4	3	3	3
Industrial technology services	1	3	4	4	4	4	5	5	6
Subtotal, Commerce	8	5	8	15	9	8	8	8	9
Total, 370	8	5	8	15	9	8	8	8	9

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2002—
Continued
(in millions of dollars)

	1994	1995	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
400 TRANSPORTATION									
Other Independent Agencies:									
WMATA			1						
Transportation:									
Research, development, test, and evaluation	1	1	1	1	1	1	1	1	1
Port safety development			15	5					
Boat safety	TF 39	62	40	26	37	41	36	36	36
Aviation user fees						181	600	809	910
Grants for airports (Airport and airway trust fund)	TF 1,620	1,826	1,655	1,519	1,395	1,004	475	219	108
Research, engineering and development (Airport and airway trust	TF	33							
Federal-aid highways (trust fund)	TF 18,139	18,945	19,366	19,370	19,366	19,204	19,048	18,845	18,696
Other Federal fund aid for highways	233	198	237	203	221	157	116	49	27
Motor carrier safety	TF 59	66	73	79	84	100	100	100	100
Other Trust fund aid for highways	TF 85	102	85	66	144	198	242	240	259
Highway safety grants	TF 151	164	151	165	170	176	180	180	180
Direct loan financing program				21	21	18			
Rail service assistance	4	3							
Local rail freight assistance	23	16	13	7	7	3			
Railroad rehabilitation activities			9	4	6				
Railroad research and development		2		1	1	1	1	1	1
Conrail commuter transition assistance	1	1	2	2	12	4			
Northeast corridor high-speed rail infrastructure program			1	3	8	11	10	10	10
Urban mass transportation grants	TF 1,652	2,025	2,224	1,880	1,881	2,293	3,117	3,600	4,102
Urban mass transportation grants	1,615	2,328	2,067	2,504	1,918	1,521	814	504	153
Pipeline safety	5	10	11	14	13	12	13	13	13
Emergency preparedness grants	5	5	6	7	7	7	6	6	6
Subtotal, Transportation	23,633	25,787	25,956	25,877	25,292	24,932	24,759	24,613	24,602
Total, 400	23,633	25,787	25,957	25,877	25,292	24,932	24,759	24,613	24,602

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2002—
Continued
(in millions of dollars)

	1994	1995	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Agriculture:									
Rural community advancement program					574	530	544	550	582
Distance learning and medical link program account	1	6	10	24	19	21	21	21	21
Rural water and waste disposal loans program account			175	104					
Emergency community water assistance grants	11	15	8	7					
Rural water and waste disposal grants	268	295	351	391					
Rural Development Insurance Fund Program Account	103	150							
Rural community facility loans program account			33	20					
Rural housing assistance grants				1					
Rural community fire protection grants	3	3	3	2	2	2	2	2	2
Rural cooperative development grants			2	3	3	3	3	3	3
Local technical assistance and planning grants				1					
Rural business and industry loans program account			5	6					
Rural business enterprise grants	18	23	28	33					
Southeast Alaska economic disaster fund			23	47	20	20			
Subtotal, Agriculture	404	492	638	639	618	576	570	576	608
Commerce:									
Economic development assistance programs	204	322	394	443	387	382	343	298	267
Housing and Urban Development:									
Community development block grants	3,651	4,333	4,545	4,837	4,641	4,845	4,633	4,438	4,216
Urban development action grants	33	20	27	60	45	25	6		
Supp. assist. for facilities for the homeless	7	8	5	3					
Community development loan guarantees program account			1	23	35	31	30	30	30
Brownfields redevelopment					1	10	21	24	24
Empowerment zones and enterprise communities					2	36	80	59	17
Subtotal, Housing and Urban Development	3,691	4,361	4,578	4,923	4,724	4,947	4,770	4,551	4,287
Interior:									
Operation of Indian programs (Area and regional development)	91	91	102	109	96	103	102	102	102
Indian direct loan program account	2	1							
Indian guaranteed loan program account	3	9	11	37	5	5	6	6	6
Subtotal, Interior	96	101	113	146	101	108	108	108	108
Other Independent Agencies:									
Appalachian regional development programs	181	182	230	191	181	176	140	102	97
FEMA: Disaster assistance	16	79	111	128	129	128	128	128	128
FEMA: Disaster relief	3,182	1,693	1,786	2,874	2,759	2,724	1,155	256	214
Payment to the Neighborhood Reinvestment Corporation	14								
Subtotal, Other Independent Agencies (On-budget)	3,393	1,954	2,127	3,193	3,069	3,028	1,423	486	439
Total, 450	7,789	7,230	7,850	9,344	8,899	9,041	7,214	6,019	5,709

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2002—
Continued
(in millions of dollars)

	1994	1995	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Commerce:									
Public telecommunications facilities, planning and construction	11	15	23	23	19	9	5		
Information infrastructure grants		9	24	31	28	32	34	38	39
Subtotal, Commerce	11	24	47	54	47	41	39	38	39
Education:									
School construction					1,250	1,250	1,250	1,250	
America Reads Challenge					24	164	225	271	320
Indian education	70	69	75	64	58	60	61	63	65
Impact aid	797	803	945	895	697	680	679	696	714
Chicago litigation settlement	10	6	1	4	4				
Education Reform	2	60	265	676	716	1,246	1,255	1,198	1,035
Education for the disadvantaged	6,819	6,785	7,006	7,219	7,458	8,148	8,296	8,459	8,679
School improvement programs	1,358	1,288	1,140	1,414	1,318	1,309	1,246	1,254	1,286
Bilingual and immigrant education	176	189	160	212	271	335	354	365	374
Special education	2,748	2,938	2,991	3,191	3,510	4,037	4,057	4,166	4,275
Rehabilitation services and disability research	2,031	2,113	2,194	2,467	2,411	2,434	2,469	2,526	2,588
Special institutions for the handicapped	6	7	5	9	7	7	7	7	7
Vocational and adult education	1,292	1,449	1,323	1,573	1,466	1,525	1,571	1,612	1,654
Higher education (including college housing loans)	30	35	29	33	34	38	40	41	42
Education research, statistics, and improvement	33	22	16	33	147	81	59	58	59
***Student financial assistance	81	82	79	44	40				
Subtotal, Education	15,452	15,846	16,229	17,834	19,411	21,314	21,569	21,966	21,098
Health and Human Services:									
State legalization impact assistance grants	651	358	-2	2					
Payments to States for the job opportunities and basic skills training	839	953	931	324	89	10			
Family preservation and support	1	38	126	186	227	247	253	255	255
Social services block grant	2,728	2,797	2,484	2,694	2,621	2,610	2,607	2,453	2,380
Children and families services programs	3,998	4,463	4,494	4,781	5,097	5,304	5,521	5,770	6,047
Payments to States for foster care/adoption assistance	3,030	3,244	3,691	3,789	4,071	4,391	4,766	5,162	5,583
***Aging services programs	859	951	818	851	914	1,249	1,278	1,278	1,278
Subtotal, Health and Human Services	12,106	12,804	12,542	12,627	13,019	13,811	14,425	14,918	15,543
Interior:									
Indian education	90	88	96	86	74	78	77	77	77
Labor:									
Training and employment services	3,310	3,620	3,231	3,459	3,519	3,681	3,751	3,784	3,814
Community service employment for older Americans	85	77	101	88	78	10			
Welfare to work jobs					600	975	1,000	400	25
State unemployment insurance and employment service operations	246	34	96	117	165	190	176	137	117
Federal unemployment benefits and allowances	74	103	99	107	110	117	120	120	121
Unemployment trust fund	1,036	1,080	1,082	1,016	1,011	1,002	983	999	1,021
Subtotal, Labor	4,751	4,914	4,609	4,787	5,483	5,975	6,030	5,440	5,098
Other Independent Agencies:									
Corporation for public broadcasting	92	95	92	87	83	83	108	108	108
National Endowments for the Arts: grants	47	45	38	26	28	34	36	37	38
Office of Museum Services: Grants and administration	4	8	5	9	5	6	6	6	7
Office of Libraries: Grants and administration	125	109	156	160	135	145	136	140	144
Domestic volunteer service programs, Operating expenses	54	140	115	132	152	168	172	177	183
National and community service programs, operating expenses	12	52	105	124	163	184	211	221	227
Subtotal, Other Independent Agencies (On-budget)	334	449	511	538	566	620	669	689	707
Total, 500	32,744	34,125	34,034	35,926	38,600	41,839	42,809	43,128	42,562

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2002—
Continued

(in millions of dollars)

	1994	1995	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
550 HEALTH									
Agriculture:									
Food safety and inspection	39	41	41	42	43	43	43	43	43
Health and Human Services:									
Disease control (Preventive health)	522	521	701	829	823	827	822	815	808
Program management					775	775	775	775	775
***Health Resources and Services	1,465	1,435	2,762	2,007	2,083	2,118	2,122	2,118	2,096
***Substance abuse and mental health services	2,132	2,444	2,083	1,905	2,089	2,140	2,134	2,120	2,105
***Grants to States for Medicaid	82,034	89,070	91,990	98,542	105,801	111,615	118,166	125,221	133,388
Subtotal, Health and Human Services	86,152	93,470	97,536	103,283	111,571	117,475	124,019	131,049	139,172
Labor:									
Occupational and mine safety	74	76	73	82	84	85	85	85	85
Total, 550	86,265	93,587	97,650	103,407	111,698	117,603	124,147	131,177	139,300

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2002—
Continued
(in millions of dollars)

	1994	1995	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
600 INCOME SECURITY									
Agriculture:									
Supervisory and technical assistance grants	*		1	1					
***Funds for strengthening markets, income, and supply (section 32)	451	480	435	450	417	418	418	418	418
***Rural housing for domestic farm labor grants	11	11	18	18					
***Rural housing preservation grants	7	7	8						
***Food stamp program	2,688	2,740	3,030	3,662	4,246	4,167	4,204	4,099	4,620
***Commodity assistance program	335	403	301	342	278	265	255	245	244
***Supplemental feeding programs (WIC and CSFP)	3,155	3,401	3,676	3,765	3,986	4,128	4,238	4,348	4,462
***Child nutrition programs	6,938	7,387	7,757	8,140	8,372	8,735	9,179	9,638	10,135
Subtotal, Agriculture	13,585	14,429	15,226	16,378	17,299	17,713	18,294	18,748	19,879
Health and Human Services:									
Children's research and technical assistance					1	1	1	1	1
Payments to States from receipts for child support	*								
***Family support payments to States	16,508	17,133	16,670	6,426	3,024	2,708	2,815	2,899	3,090
***Low income home energy assistance	2,125	1,419	1,067	1,097	996	1,000	1,000	1,000	1,000
***Refugee and entrant assistance	333	346	319	381	358	352	351	351	351
***Payments to States for the child care and development block grants	786	933	933	959	998	998	1,000	1,000	1,000
***Contingency fund				23	96	97	112	128	144
***Child care entitlement to States				1,592	1,922	2,088	2,227	2,212	2,442
***Temporary assistance for needy families				12,365	16,586	17,403	17,154	17,103	16,852
Subtotal, Health and Human Services	19,753	19,831	18,989	22,843	23,981	24,647	24,660	24,694	24,880
Housing and Urban Development:									
Housing certificate fund				811	3,443	6,203	7,768	8,409	8,879
Preserving existing housing investment				1,532	1,962	654	600	500	268
Homeless assistance grants		12	186	285	474	771	882	1,013	912
Home investment partnership program	782	1,179	1,206	1,445	1,440	1,440	1,346	1,223	1,105
Youthbuild program	*	20	41	25	15	7	11	16	20
Innovative homeless initiatives demonstration program	4	17	20	19	17	16	6		
Housing opportunities for persons with AIDS				133	165	176	185	199	203
Section 8 moderate rehabilitation, single room occupancy	8	17	21	55	51	51	51	51	51
***Subsidized housing programs	12,011	13,903	11,939	11,603	8,637	5,327	3,168	2,126	1,632
***HOPE grants	65	75	63	80	51	32	18	10	
***Drug elimination grants for low-income housing	160	178	259	210	347	311	296	292	295
***Revitalization of severely distressed public housing projects (HOPE VII)	1	31	110	283	409	579	635	514	452
***Public housing capital fund					13	323	961	1,549	2,046
***Emergency shelter grants program	63	84	30	6					
***Transitional housing program	102	115	148	157	144	115	72		
***Shelter plus care	5	17	43	50	50	49	49	49	49
***Congregate services	6	6	8	7	7	7	1		
Subtotal, Housing and Urban Development	15,791	18,416	16,762	18,222	18,646	18,914	18,882	18,752	18,712
Labor:									
Unemployment trust fund (administrative expenses)	TF 2,273	2,316	2,298	2,345	2,554	2,516	2,238	2,241	2,243
Other Independent Agencies:									
***Emergency food and shelter program	130	130	100	100	100	100	100	100	100
Total, 600	51,532	55,122	53,375	59,888	62,580	63,890	64,174	64,535	65,814
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
Grants for the construction of State veterans cemeteries	2	3	2	3	2	5	8	10	11
***Medical care	153	186	207	232	245	248	249	249	249
***Grants for construction of State extended care facilities	45	64	57	44	47	45	44	39	37
Total, 700	199	253	266	279	294	298	301	298	297

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2002—
Continued

(in millions of dollars)

	1994	1995	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
750 ADMINISTRATION OF JUSTICE									
Health and Human Services:									
Violent crime reduction programs			10	15	21	60	74	78	78
Housing and Urban Development:									
Fair housing activities	11	27	32	24	27	35	35	34	30
Justice:									
Assets forfeiture fund	214	224	155	163	172	194	188	188	188
Salaries and expenses	3								
Justice assistance	546	571	222	39	137	122	124	130	134
State and local law enforcement assistance		19	137	240	431	156	118		
Juvenile justice program		7	52	92	212	183	214	222	229
Crime victims fund	124	137	143	341	276	290	176	181	187
Violent crime reduction programs		74	391	852	1,715	2,216	1,042	108	405
Community oriented policing services		45	313	784	1,693	1,834	719	77	
Violent crime reduction trust fund						809	3,522	4,648	3,824
Subtotal, Justice	887	1,077	1,413	2,511	4,636	5,804	6,103	5,554	4,967
Other Independent Agencies:									
Equal Employment Opportunity Commission	26	26	23	28	27	27	27	27	27
State Justice Institute: Salaries and expenses	9	12	8	4	4	4	3	2	1
Ounce of prevention council				1	4	7	9	9	9
Subtotal, Other Independent Agencies (On-budget)	36	38	31	33	35	38	39	38	37
Treasury:									
Department of the Treasury forfeiture fund	58	77	54	53	54	54	50	50	50
Violent crime reduction programs		3	7	8	8	10	10	10	10
Subtotal, Treasury	58	80	61	61	62	64	60	60	60
Total, 750	992	1,222	1,547	2,644	4,781	6,001	6,311	5,764	5,172

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940-2002—
Continued
(in millions of dollars)

	1994	1995	1996	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
800 GENERAL GOVERNMENT									
Agriculture:									
Payments to states northern spotted owl guarantee, Forest Serv				130	125	125	125	125	125
Forest Service: shared revenues	94	320	277	127	127	56	61	66	66
Subtotal, Agriculture	94	320	277	257	252	181	186	191	191
Defense—Civil:									
Corps of Engineers: shared revenues	5	5	6	6	6	6	6	6	6
Energy:									
Payments to States under Federal Power Act	2	3	2	3	3	3	3	3	3
Interior:									
Payments in lieu of taxes	100	101	113	114	102	102	102	102	102
Miscellaneous shared revenues	18	20	17	19	17	17	17	18	18
Payments to States from receipts under Mineral Leasing Act	520	474	454	546	581	590	606	622	645
Assistance to territories	76	60	58	70	69	68	69	69	69
Trust Territory of the Pacific Islands	23	23	7	9	9	9	4		
Payments to the United States territories, fiscal assistance	102	83	81	83	85	87	89	91	93
Subtotal, Interior	839	761	730	841	863	873	887	902	927
Other Independent Agencies:									
Salaries and expenses	89	28	6						
Federal payment to the District of Columbia	698	714	712	719	150				
Subtotal, Other Independent Agencies (On-budget)	787	742	718	719	150				
Treasury:									
Payment to DC financial responsibility and management assistance				12					
Assistance to Puerto Rico						67	167	286	424
Internal revenue collections for Puerto Rico	201	206	221	230	230	230	230	230	230
Customs: Miscellaneous shared revenues	170	135	110	123	127	130	134	138	143
Subtotal, Treasury	370	341	331	365	357	427	531	654	797
Total, 800	2,098	2,172	2,064	2,191	1,631	1,490	1,613	1,756	1,924
Total, outlays for grants	210,596	224,991	227,811	244,794	258,845	270,021	276,437	282,552	290,521

* \$500 thousand or less.

All data in this table are Federal funds, unless noted as being Trust funds (TF).

*** All grants that are also payments for individuals are identified by a triple asterisk (***) preceding the title.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2002

(in millions of dollars)

	1936	1937	1938	1939	1940	1941	1942	1943	1944	1945
Old age and survivors insurance fund:										
<i>Cash income:</i>										
Social insurance taxes and contributions		265	387	503	550	688	896	1,130	1,292	1,310
Intragovernmental receipts:										
Employer share, employee retirement (952)										
Interest (903)		2	15	27	42	56	71	87	103	124
Other										
Total intragovernmental receipts		2	15	27	42	56	71	87	103	124
Other cash income										
Total cash income		267	402	530	592	744	967	1,218	1,395	1,434
<i>Cash outgo:</i>										
Benefit payments		*	5	14	16	64	110	149	185	240
Payments to the railroad retirement account										
Interest payments										
Administrative expenses					12	27	27	27	33	27
Other outgo (mainly for vocational rehabilitation)										
Total cash outgo		*	5	14	28	91	137	177	217	267
Surplus or deficit (-)		267	397	516	564	653	830	1,041	1,178	1,167
Borrowing or repayment (-) of borrowing from other trust funds										
Fund balance, end of year		267	664	1,180	1,745	2,398	3,227	4,268	5,446	6,613
Invested balance		267	662	1,177	1,738	2,381	3,202	4,237	5,409	6,546
Uninvested balance		*	2	3	7	17	26	31	38	67

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2002—Continued

(in millions of dollars)

	1946	1947	1948	1949	1950	1951	1952	1953	1954	1955
Old age and survivors insurance fund:										
<i>Cash income:</i>										
Social insurance taxes and contributions	1,238	1,459	1,616	1,690	2,106	3,120	3,594	4,097	4,589	5,081
Intragovernmental receipts:										
Employer share, employee retirement (952)									1	6
Interest (903)	148	163	191	230	257	287	334	387	439	438
Other		*	1	3	4	4	4		12	10
Total intragovernmental receipts	148	164	191	233	260	291	337	387	452	454
Other cash income							*	*	*	*
Total cash income	1,386	1,623	1,807	1,924	2,367	3,411	3,932	4,483	5,040	5,535
<i>Cash outgo:</i>										
Benefit payments	321	426	512	607	727	1,498	1,982	2,627	3,276	4,333
Payments to the railroad retirement account										
Interest payments										
Administrative expenses	37	41	47	53	57	70	85	89	89	103
Other outgo (mainly for vocational rehabilitation)									-*	
Total cash outgo	358	466	559	661	784	1,569	2,067	2,717	3,364	4,436
Surplus or deficit (-)	1,028	1,157	1,248	1,263	1,583	1,843	1,864	1,766	1,677	1,098
Borrowing or repayment (-) of borrowing from other trust funds										
Fund balance, end of year	7,641	8,798	10,047	11,310	12,893	14,736	16,600	18,366	20,040	21,141
Invested balance	7,549	8,742	9,937	11,231	12,645	14,323	16,273	17,818	19,337	20,580
Uninvested balance	93	56	110	79	248	413	327	549	703	560

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2002—Continued

(in millions of dollars)

	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965
Old age and survivors insurance fund:										
<i>Cash income:</i>										
Social insurance taxes and contributions	6,425	6,457	7,138	7,418	9,671	11,104	11,267	13,117	15,242	15,567
Intragovernmental receipts:										
Employer share, employee retirement (952)	18	83	130	147	171	189	203	224	260	263
Interest (903)	487	555	555	543	516	530	539	512	539	583
Other	7	5	2	*	1	1	2	2	3	3
Total intragovernmental receipts	513	644	687	690	688	720	744	738	801	849
Other cash income	*	*	*	*	*	*	*	*	*	*
Total cash income	6,938	7,101	7,825	8,109	10,360	11,824	12,011	13,856	16,043	16,417
<i>Cash outgo:</i>										
Benefit payments	5,361	6,515	7,875	9,049	10,270	11,185	12,658	13,845	14,579	15,226
Payments to the railroad retirement account				124	600	332	361	423	403	436
Interest payments										
Administrative expenses	124	150	166	206	203	236	252	263	303	300
Other outgo (mainly for vocational rehabilitation)			-*	-3	-3	-22	9	1	-1	3
Total cash outgo	5,485	6,665	8,041	9,377	11,069	11,730	13,279	14,531	15,284	15,965
Surplus or deficit (-)	1,452	436	-216	-1,268	-710	94	-1,268	-675	760	452
Borrowing or repayment (-) of borrowing from other trust funds										
Fund balance, end of year	22,593	23,029	22,813	21,545	20,835	20,929	19,662	18,987	19,746	20,198
Invested balance	22,041	22,263	21,765	20,478	19,756	19,553	18,456	17,633	18,325	18,783
Uninvested balance	552	766	1,048	1,066	1,079	1,376	1,206	1,354	1,421	1,415
Disability insurance trust fund:										
<i>Cash income:</i>										
Social insurance taxes and contributions		332	911	878	970	1,005	1,004	1,058	1,124	1,156
Intragovernmental receipts:										
Employer share, employee retirement (952)		5	15	17	17	17	18	18	19	19
Interest (903)		1	16	33	47	61	70	70	68	65
Other										
Total interfund receipts		6	31	51	64	78	88	88	87	85
Other intragovernmental receipts					27					
Total intragovernmental receipts		6	31	51	91	78	88	88	87	85
Inter-trust interest (from OASI)										*
Other cash income										
Total cash income		339	942	928	1,061	1,083	1,092	1,145	1,211	1,241
<i>Cash outgo:</i>										
Benefit payments			168	339	528	704	1,011	1,171	1,251	1,392
Payments to the railroad retirement account						5	11	20	19	24
Administrative expenses	1	12	21	21	32	36	66	69	70	82
Interest payments										
Other outgo (mainly vocational rehabilitation)			-*	-*	*	-1	*	*	-2	*
Total cash outgo		1	180	360	560	745	1,089	1,259	1,339	1,498
Surplus or deficit (-)		337	762	568	501	338	3	-114	-128	-258
Lending (-) or repayment of loans to OASI fund										
Fund balance, end of year		337	1,099	1,667	2,168	2,505	2,509	2,394	2,266	2,009
Invested balance		325	1,055	1,607	2,101	2,386	2,407	2,278	2,141	1,878
Uninvested balance		12	45	60	66	119	102	116	125	131

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2002—Continued

(in millions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
Old age and survivors insurance fund:										
<i>Cash income:</i>										
Social insurance taxes and contributions	17,556	22,197	22,265	25,484	29,396	31,354	35,132	40,703	47,778	55,207
Intragovernmental receipts:										
Employer share, employee retirement (952)	310	370	397	469	559	561	579	615	677	810
Interest (903)	588	725	896	1,009	1,346	1,617	1,718	1,846	2,039	2,292
Other	7	79	78	382	442	449	488	475	442	447
Total intragovernmental receipts	905	1,174	1,371	1,859	2,347	2,627	2,785	2,936	3,157	3,549
Other cash income	*	*	4	4	3	1	*	*	*	*
Total cash income	18,461	23,371	23,641	27,348	31,746	33,982	37,916	43,639	50,935	58,756
<i>Cash outgo:</i>										
Benefit payments	18,071	18,886	20,737	23,732	26,267	31,101	34,541	42,170	47,849	54,839
Payments to the railroad retirement account	444	508	438	491	579	613	724	783	909	982
Interest payments										
Administrative expenses	254	334	449	465	474	552	582	667	723	848
Other outgo (mainly for vocational rehabilitation)	1	1	*	2	1	2	1	3	2	8
Total cash outgo	18,770	19,729	21,624	24,690	27,320	32,268	35,848	43,623	49,483	56,676
Surplus or deficit (-)	-309	3,642	2,017	2,657	4,426	1,714	2,068	16	1,452	2,080
Borrowing or repayment (-) of borrowing from other trust funds										
Fund balance, end of year	19,889	23,531	25,548	28,205	32,631	34,345	36,413	36,429	37,881	39,961
Invested balance	17,925	21,780	23,250	26,235	30,121	31,375	33,203	35,501	37,717	39,892
Uninvested balance	1,964	1,751	2,298	1,971	2,510	2,970	3,211	928	164	69
Disability insurance trust fund:										
<i>Cash income:</i>										
Social insurance taxes and contributions	1,530	2,204	2,651	3,469	4,063	4,490	4,775	5,381	6,147	7,250
Intragovernmental receipts:										
Employer share, employee retirement (952)	27	45	48	63	78	79	78	80	87	106
Interest (903)	54	67	83	140	221	324	388	434	482	512
Other		16	16	32	16	16	50	51	52	52
Total interfund receipts	81	128	147	235	315	419	516	565	621	670
Other intragovernmental receipts										
Total intragovernmental receipts	81	128	147	235	315	419	516	565	621	670
Inter-trust interest (from OASI)										
Other cash income	*	*	2	1	1	1	*	*	*	
Total cash income	1,611	2,332	2,800	3,705	4,380	4,910	5,291	5,946	6,768	7,920
<i>Cash outgo:</i>										
Benefit payments	1,721	1,861	2,088	2,443	2,778	3,381	4,046	5,162	6,159	7,630
Payments to the railroad retirement account	25	31	20	21	10	13	24	20	22	29
Administrative expenses	184	99	112	134	149	190	212	247	154	253
Interest payments										
Other outgo (mainly vocational rehabilitation)	2	7	15	15	16	21	28	39	49	71
Total cash outgo	1,931	1,997	2,237	2,613	2,954	3,606	4,309	5,467	6,384	7,982
Surplus or deficit (-)	-321	335	564	1,092	1,426	1,305	982	479	384	-62
Lending (-) or repayment of loans to OASI fund										
Fund balance, end of year	1,688	2,024	2,587	3,679	5,105	6,410	7,392	7,871	8,255	8,192
Invested balance	1,465	1,835	2,351	3,492	4,835	6,078	7,012	7,803	8,195	8,158
Uninvested balance	224	189	236	187	270	332	380	68	60	35

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2002—Continued

(in millions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
Hospital insurance trust fund:										
<i>Cash income:</i>										
Social insurance taxes and contributions	893	2,645	3,493	4,398	4,755	4,874	5,205	7,603	10,551	11,252
Intragovernmental receipts:										
Employer share, employee retirement (951)	16	60	65	79	91	87	85	121	147	166
Interest (902)	6	46	61	96	139	183	190	198	408	614
Interest from OASI										
Other		338	284	771	628	874	551	429	499	529
Total intragovernmental receipts	22	444	410	946	859	1,144	826	748	1,054	1,309
Other (mainly proprietary) receipts:										
Premium income									4	6
Other (mainly proprietary interest)		*	*	*	*	*	*	*	*	1
Total cash income	915	3,089	3,902	5,344	5,614	6,018	6,031	8,352	11,610	12,568
<i>Cash outgo:</i>										
Benefit payments		2,508	3,736	4,654	4,804	5,442	6,108	6,648	7,806	10,353
Administrative expenses	64	89	79	104	149	149	166	193	258	256
Interest on normalized transfers					*	1	1	1	1	2
Other										
Total cash outgo	64	2,597	3,815	4,758	4,953	5,592	6,276	6,842	8,065	10,612
Surplus or deficit (-)	851	492	87	586	661	426	-244	1,510	3,545	1,956
Lending (-) or repayment of loans to OASI fund										
Fund balance, end of year	851	1,343	1,431	2,017	2,677	3,103	2,859	4,369	7,914	9,870
Invested balance	786	1,298	1,370	2,001	2,653	3,030	2,884	4,222	7,864	9,761
Uninvested balance	65	45	60	15	24	73	-25	146	49	109
Supplementary medical insurance trust fund:										
<i>Cash income:</i>										
Offsetting collections:										
Intragovernmental receipts:										
Interest (902)		14	21	23	12	17	29	45	76	106
Federal contributions		623	634	984	928	1,245	1,365	1,430	2,029	2,330
Total intragovernmental receipts		637	655	1,008	940	1,263	1,394	1,476	2,105	2,435
Premium income:										
From aged participants		647	698	903	936	1,253	1,340	1,427	1,579	1,750
From disabled participants									125	151
Total premium income		647	698	903	936	1,253	1,340	1,427	1,704	1,901
Other		*	*	*	*	*	*	*	*	
Total cash income		1,284	1,353	1,911	1,876	2,516	2,734	2,902	3,809	4,336
<i>Cash outgo:</i>										
Benefit payments		664	1,390	1,645	1,979	2,035	2,255	2,391	2,874	3,765
Administrative expenses		134	143	195	217	248	289	246	409	404
Other (mainly health insurance experiments)						*	*	*	*	*
Total cash outgo		798	1,532	1,840	2,196	2,283	2,544	2,637	3,283	4,170
Surplus or deficit (-)		486	-179	71	-321	233	191	265	526	166
Fund balance at end of year		486	307	378	57	290	481	746	1,272	1,438
Invested balance		479	281	358	13	257	478	700	1,231	1,378
Uninvested balance		7	25	20	44	33	3	46	41	60

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2002—Continued

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984
Old age and survivors insurance fund:										
<i>Cash income:</i>										
Social insurance taxes and contributions	58,703	15,886	68,032	73,141	83,410	96,581	117,757	122,840	128,972	150,312
Intragovernmental receipts:										
Employer share, employee retirement (952)	852	220	863	906	948	1,027	1,259	1,406	1,534	1,852
Interest (903)	2,344	80	2,279	2,151	1,920	1,886	2,015	1,707	1,396	2,752
Other	425	.....	614	613	615	557	540	675	18,683	8,400
Total intragovernmental receipts	3,621	300	3,756	3,670	3,483	3,470	3,814	3,788	21,613	13,004
Other cash income	3	*	8	*	*	*	*	*	*	*
Total cash income	62,327	16,186	71,795	76,811	86,893	100,051	121,572	126,629	150,586	163,315
<i>Cash outgo:</i>										
Benefit payments	62,140	16,876	71,271	78,524	87,592	100,615	119,413	134,655	148,312	155,846
Payments to the railroad retirement account	1,212	.....	1,208	1,589	1,448	1,442	1,585	1,793	2,251	2,404
Interest payments .....	.....	.....	.....	.....	.....	.....	.....	.....	1,544	2,565
Administrative expenses	935	234	993	1,086	1,077	1,160	1,302	1,475	1,552	1,585
Other outgo (mainly for vocational rehabilitation) ¹	9	1	7	6	12	10	4	6	330	6
Total cash outgo	64,296	17,110	73,479	81,205	90,129	103,227	122,304	137,929	153,989	162,406
Surplus or deficit (-)	-1,969	-924	-1,683	-4,394	-3,236	-3,176	-733	-11,300	-3,403	909
Borrowing or repayment (-) of borrowing from other trust funds .....	.....	.....	.....	.....	.....	.....	.....	.....	17,519	.....
Fund balance, end of year	37,992	37,068	35,384	30,990	27,754	24,578	23,845	12,545	26,661	27,570
Invested balance	37,968	37,055	35,410	30,967	27,328	23,577	23,255	11,932	25,503	27,224
Uninvested balance	25	13	-25	23	426	1,000	590	614	1,158	346
Disability insurance trust fund:										
<i>Cash income:</i>										
Social insurance taxes and contributions	7,686	2,130	8,786	12,250	14,584	16,628	12,418	20,626	18,348	15,763
Intragovernmental receipts:										
Employer share, employee retirement (952)	111	29	114	154	166	177	171	240	244	192
Interest (903)	468	13	372	251	305	454	273	363	449	558
Other	90	.....	103	128	142	118	130	168	2,447	753
Total interfund receipts	669	42	589	533	612	749	574	772	3,140	1,503
Other intragovernmental receipts .....	.....	.....	.....	.....	.....	11	.....	.....	.....	.....
Total intragovernmental receipts	669	42	589	533	612	760	574	772	3,140	1,503
Inter-trust interest (from OASI) .....	.....	.....	.....	.....	.....	.....	.....	.....	419	546
Other cash income .....	*	.....	*	*	*	*	*	*	*	*
Total cash income	8,355	2,172	9,374	12,784	15,196	17,388	12,992	21,398	21,907	17,812
<i>Cash outgo:</i>										
Benefit payments	9,222	2,555	11,135	12,214	13,428	14,899	16,853	17,399	17,588	17,735
Payments to the railroad retirement account	26	.....	-*	30	30	.....	29	26	28	22
Administrative expenses	266	71	378	327	402	334	402	572	659	585
Interest payments .....	.....	.....	.....	.....	.....	.....	.....	.....	13	77
Other outgo (mainly vocational rehabilitation)	92	27	77	84	84	99	-4	37	4	40
Total cash outgo	9,606	2,653	11,590	12,655	13,944	15,332	17,280	18,035	18,291	18,459
Surplus or deficit (-)	-1,251	-481	-2,216	128	1,252	2,057	-4,288	3,363	3,615	-647
Lending (-) or repayment of loans to OASI fund .....	.....	.....	.....	.....	.....	.....	.....	.....	-5,081	.....
Fund balance, end of year	6,941	6,460	4,245	4,373	5,625	7,682	3,394	6,757	5,291	4,644
Invested balance	6,931	6,453	4,242	4,352	5,583	7,674	3,392	6,753	5,288	4,656
Uninvested balance	10	7	3	21	43	7	2	4	2	-12

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2002—Continued

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984
Hospital insurance trust fund:										
<i>Cash income:</i>										
Social insurance taxes and contributions	11,987	3,457	13,474	16,668	19,874	23,217	30,340	34,301	35,641	40,262
Intragovernmental receipts:										
Employer share, employee retirement (951) ²	175	45	175	206	228	249	332	397	1,054	1,306
Interest (902)	716	12	771	797	883	1,061	1,325	1,873	1,656	1,686
Interest from OASI									1,028	1,337
Other	658		944	860	907	871	834	1,015	4,541	1,106
Total intragovernmental receipts	1,549	57	1,890	1,863	2,018	2,182	2,490	3,285	8,279	5,435
Other (mainly proprietary) receipts:										
Premium income	8	2	11	12	17	17	21	25	26	35
Other (after 1984, mainly for kidney dialysis)	*		*	*	1	*	*	*	3	*
Total cash income	13,544	3,516	15,374	18,543	21,910	25,415	32,851	37,611	43,949	45,732
<i>Cash outgo:</i>										
Benefit payments	12,267	3,314	14,906	17,415	19,898	23,793	28,909	34,344	38,102	41,461
Administrative expenses	308	88	295	442	443	486	333	510	519	632
Interest on normalized transfers									27	187
Other	4	1	7	4	1	8	7	10	-97	15
Total cash outgo	12,579	3,404	15,207	17,862	20,343	24,288	29,248	34,864	38,551	42,295
Surplus or deficit (-)	966	112	167	681	1,567	1,127	3,603	2,747	5,398	3,437
Lending (-) or repayment of loans to OASI fund									-12,437	
Fund balance, end of year	10,836	10,948	11,115	11,796	13,363	14,490	18,093	20,840	13,800	17,237
Invested balance	10,942	11,009	10,974	11,757	13,164	14,656	18,191	20,800	13,514	16,982
Uninvested balance	-106	-62	141	39	199	-166	-99	40	286	255
Supplementary medical insurance trust fund:										
<i>Cash income:</i>										
Offsetting collections:										
Intragovernmental receipts:										
Interest (902)	104	4	137	229	363	416	384	473	680	807
Federal contributions	2,939	878	5,053	6,386	6,841	6,932	8,747	13,323	14,238	16,811
Total intragovernmental receipts	3,043	882	5,190	6,614	7,204	7,347	9,132	13,796	14,918	17,618
Premium income:										
From aged participants	1,769	492	1,987	2,186	2,373	2,637	2,987	3,460	3,834	4,463
From disabled participants	168	46	206	245	263	291	332	371	393	444
Total premium income	1,937	539	2,193	2,431	2,636	2,928	3,319	3,831	4,227	4,907
Other	*		*	*	*	*	*	*	1	*
Total cash income	4,980	1,421	7,383	9,045	9,840	10,275	12,451	17,627	19,147	22,526
<i>Cash outgo:</i>										
Benefit payments	4,671	1,269	5,865	6,852	8,259	10,144	12,345	14,806	17,487	19,475
Administrative expenses	528	132	475	494	544	594	889	746	823	899
Other	1	*	2	4	1	8	7	7	6	
Total cash outgo	5,200	1,401	6,342	7,350	8,805	10,746	13,240	15,559	18,317	20,374
Surplus or deficit (-)	-220	20	1,041	1,696	1,035	-471	-789	2,068	830	2,151
Fund balance at end of year	1,219	1,239	2,279	3,975	5,010	4,539	3,750	5,818	6,648	8,799
Invested balance	1,230	1,244	2,232	4,021	4,974	4,558	3,821	5,874	6,958	9,117
Uninvested balance	-12	-5	47	-45	36	-19	-72	-56	-310	-318

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2002—Continued

(in millions of dollars)

	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Old age and survivors insurance fund:										
<i>Cash income:</i>										
Social insurance taxes and contributions	169,822	182,518	194,541	220,337	240,595	255,031	265,503	273,137	281,735	302,607
Intragovernmental receipts:										
Employer share, employee retirement (952)	2,288	2,608	3,011	4,000	4,432	5,038	5,242	5,508	5,796	5,787
Interest (903)	3,537	3,698	4,495	6,758	10,649	15,125	19,164	22,557	25,822	28,505
Other	6,639	7,544	5,447	5,501	5,819	4,405	5,838	5,949	5,967	5,378
Total intragovernmental receipts	12,465	13,850	12,953	16,259	20,900	24,568	30,244	34,015	37,585	39,670
Other cash income	*	*	30	*	*	*	*	*	4	*
Total cash income	182,287	196,368	207,525	236,596	261,495	279,599	295,747	307,152	319,325	342,278
<i>Cash outgo:</i>										
Benefit payments	165,422	174,364	182,055	192,541	204,648	218,957	236,120	251,317	264,582	276,291
Payments to the railroad retirement account	2,310	2,585	2,557	2,790	2,845	2,969	3,375	3,148	3,353	3,420
Interest payments	2,293	1,013	625	836	989	982	418	.....	-*	.....
Administrative expenses	1,588	1,610	1,542	1,730	1,658	1,566	1,747	1,824	2,026	1,876
Military service credit adjustment .....	.....	.....	.....	.....	.....	.....	2,114	.....	.....	.....
Other outgo (mainly for vocational rehabilitation) .....	*	.....	.....	-*	.....	*	*	.....	*	.....
Total cash outgo	171,614	179,572	186,780	197,897	210,141	224,475	243,774	256,290	269,960	281,586
Surplus or deficit (-)	10,673	16,797	20,745	38,700	51,354	55,125	51,972	50,862	49,364	60,691
Borrowing or repayment (-) of borrowing from other trust funds	-4,364	-13,155	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	33,879	37,521	58,266	96,966	148,320	203,445	255,417	306,280	355,644	416,335
Invested balance	30,971	36,948	58,356	97,137	148,565	203,717	255,557	306,524	355,510	413,425
Uninvested balance	2,908	573	-89	-171	-245	-271	-140	-244	134	2,911
Disability insurance trust fund:										
<i>Cash income:</i>										
Social insurance taxes and contributions	16,348	17,711	18,861	21,154	23,071	26,625	28,382	29,289	30,199	32,419
Intragovernmental receipts:										
Employer share, employee retirement (952)	221	249	289	382	426	529	562	593	620	622
Interest (903)	580	631	795	657	745	866	1,058	1,080	966	698
Other	548	1,427	167	266	335	302	133	217	279	310
Total intragovernmental receipts	1,349	2,308	1,251	1,306	1,506	1,697	1,753	1,890	1,865	1,631
Inter-trust interest (from OASI)	365	159	.....	.....	.....	.....	.....	.....	.....	.....
Other cash income	*	*	3	*	.....	*	*	*	2	*
Total cash income	18,062	20,177	20,115	22,460	24,577	28,322	30,135	31,179	32,065	34,049
<i>Cash outgo:</i>										
Benefit payments ³	18,654	19,526	20,421	21,395	22,516	24,306	26,871	30,360	33,588	36,823
Payments to the railroad retirement account	43	68	57	61	88	80	82	58	83	106
Administrative expenses	603	600	738	803	747	707	785	843	932	1,018
Interest payments	69	45	60	80	95	100	45	.....	.....	.....
Military service credit adjustment .....	.....	.....	.....	.....	.....	.....	775	.....	.....	.....
Other outgo (mainly vocational rehabilitation)	3	4	15	21	40	38	34	34	38	37
Total cash outgo	19,372	20,243	21,290	22,360	23,487	25,230	28,592	31,295	34,641	37,984
Surplus or deficit (-)	-1,310	-66	-1,175	100	1,090	3,091	1,543	-116	-2,576	-3,935
Lending (-) or repayment of loans to OASI fund	2,540	2,541	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	5,874	8,349	7,174	7,273	8,364	11,455	12,998	12,881	10,305	6,371
Invested balance	5,704	8,335	7,193	7,345	8,428	11,505	13,105	12,918	10,237	6,100
Uninvested balance	170	14	-19	-72	-65	-50	-107	-36	69	271

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2002—Continued

(in millions of dollars)

	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Hospital insurance trust fund:										
<i>Cash income:</i>										
Social insurance taxes and contributions	44,871	51,335	55,992	59,859	65,396	68,556	72,842	79,108	81,224	90,062
Intragovernmental receipts:										
Employer share, employee retirement (951)	1,449	1,604	1,700	1,884	2,007	2,153	2,205	2,324	2,375	2,440
Interest (902) ²	2,016	2,809	3,994	5,169	6,603	7,943	8,992	10,054	10,581	10,593
Interest from OASI	1,207	383								
Federal Payment (OASI taxes)										1,639
Other	1,348	254	999	1,045	1,070	798	631	706	495	608
Total intragovernmental receipts	6,020	5,049	6,693	8,098	9,679	10,894	11,828	13,084	13,450	15,280
Other (mainly proprietary) receipts:										
Premium income	38	40	40	42	42	113	367	484	622	852
Other (after 1984, mainly for kidney dialysis)	*	*	9	*		*	*	*	1	1
Total cash income	50,928	56,424	62,735	67,999	75,117	79,563	85,038	92,677	95,297	106,195
<i>Cash outgo:</i>										
Benefit payments ⁴	47,710	48,867	49,804	51,862	57,317	65,722	68,486	80,584	90,535	101,350
Administrative expenses	813	667	827	707	805	774	937	1,187	866	1,235
Interest on normalized transfers	13									
Military service credit adjustment							1,100			
Other ⁴	131	151	172	160	116	190	218	200	203	185
Total cash outgo	48,667	49,685	50,803	52,730	58,238	66,687	70,742	81,971	91,604	102,770
Surplus or deficit (-)	2,261	6,739	11,932	15,270	16,880	12,876	14,296	10,706	3,693	3,425
Lending (-) or repayment of loans to OASI fund	1,824	10,613								
Transfer of CHI balances									1,805	
Fund balance, end of year	21,322	38,674	50,606	65,876	82,755	95,631	109,927	120,633	126,131	129,555
Invested balance	21,176	38,340	50,779	66,078	82,689	96,249	109,327	120,647	126,078	128,716
Uninvested balance	146	334	-173	-202	66	-617	600	-13	52	840
Supplementary medical insurance trust fund:										
<i>Cash income:</i>										
Individual income taxes ⁵					527	-527				
Offsetting collections:										
Intragovernmental receipts:										
Interest (902) ⁵	1,154	1,228	1,019	828	1,025	1,427	1,627	1,716	1,888	2,116
Federal contributions	17,898	18,076	20,299	25,418	30,712	33,210	34,730	38,684	44,227	38,355
Total intragovernmental receipts	19,052	19,304	21,318	26,246	31,737	34,637	36,358	40,400	46,114	40,471
Premium income:										
From aged participants	5,042	5,200	5,897	7,963	10,603	10,499	10,741	11,564	13,255	15,212
From disabled participants	482	500	582	793	945	995	1,066	1,184	1,428	1,683
Total premium income	5,524	5,699	6,480	8,756	11,548	11,494	11,807	12,748	14,683	16,895
Other ⁶	-*	*	*	*		3	1	1	1	2
Total cash income	24,576	25,004	27,797	35,002	43,812	45,607	48,166	53,149	60,799	57,367
<i>Cash outgo:</i>										
Benefit payments ⁴	21,808	25,166	29,932	33,677	36,854	41,450	45,456	48,595	52,398	57,997
Administrative expenses ⁵	923	1,051	900	1,265	1,450	1,524	1,507	1,658	1,845	1,718
Other ⁴			5	4	13	47	58	32	11	10
Total cash outgo	22,730	26,217	30,837	34,947	38,316	43,022	47,021	50,285	54,254	59,724
Surplus or deficit (-)	1,846	-1,214	-3,039	55	5,495	2,585	1,145	2,863	6,545	-2,357
Transfer of CHI balances									-1,805	
Fund balance at end of year	10,645	9,431	6,392	6,447	11,942	14,527	15,672	18,535	23,276	20,919
Invested balance	10,736	9,424	6,166	6,326	11,928	14,286	16,241	18,534	23,268	21,489
Uninvested balance	-91	7	226	121	15	241	-569	2	8	-570

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2002—Continued

(in millions of dollars)

	1995	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
Old age and survivors insurance fund:								
<i>Cash income:</i>								
Social insurance taxes and contributions	284,091	311,869	334,139	349,435	366,905	382,988	399,730	418,751
Intragovernmental receipts:								
Employer share, employee retirement (952)	5,434	5,326	5,601	6,064	6,586	7,157	7,644	8,361
Interest (903)	31,417	34,026	37,723	41,087	44,622	48,135	51,693	55,478
Other	5,143	5,772	6,543	7,187	7,632	8,142	8,695	9,288
Total intragovernmental receipts	41,994	45,124	49,867	54,338	58,840	63,434	68,032	73,127
Total cash income	326,085	356,993	384,006	403,773	425,745	446,422	467,762	491,878
<i>Cash outgo:</i>								
Benefit payments	288,617	299,985	313,421	326,537	340,489	355,606	371,504	388,457
Payments to the railroad retirement account	4,052	3,554	3,755	3,789	3,847	3,873	3,801	3,902
Administrative expenses	1,805	1,793	2,324	2,358	2,356	2,091	2,031	2,034
Military service credit adjustment		129					549	
Total cash outgo	294,474	305,461	319,500	332,684	346,692	361,570	377,885	394,393
Surplus or deficit (-)	31,611	51,532	64,506	71,089	79,053	84,852	89,877	97,485
Fund balance, end of year	447,946	499,478	563,984	635,073	714,126	798,978	888,855	986,340
Invested balance	447,946	499,402	563,983	635,072	714,125	798,977	888,854	986,339
Uninvested balance		76	1	1	1	1	1	1
Disability insurance trust fund:								
<i>Cash income:</i>								
Social insurance taxes and contributions	66,988	55,623	54,764	55,509	58,291	63,908	67,887	71,114
Intragovernmental receipts:								
Employer share, employee retirement (952)	998	952	904	964	1,047	1,199	1,298	1,420
Interest (903)	1,888	2,481	3,515	4,112	4,606	5,046	5,579	6,076
Other	341	378	403	448	489	537	590	646
Total intragovernmental receipts	3,227	3,811	4,822	5,524	6,142	6,782	7,467	8,142
Total cash income	70,215	59,434	59,586	61,033	64,433	70,690	75,354	79,256
<i>Cash outgo:</i>								
Benefit payments ³	40,201	43,231	46,686	50,232	53,956	58,146	62,582	67,219
Payments to the railroad retirement account	68	2	62	98	117	130	102	140
Administrative expenses	1,064	1,074	1,400	1,276	1,233	1,217	1,205	1,207
Military service credit adjustment		203					4	
Other outgo (mainly vocational rehabilitation)	47	48	67	57				
Total cash outgo	41,380	44,558	48,215	51,663	55,306	59,493	63,893	68,566
Surplus or deficit (-)	28,835	14,876	11,371	9,370	9,127	11,197	11,461	10,690
Fund balance, end of year	35,205	50,081	61,452	70,822	79,949	91,146	102,607	113,297
Invested balance	35,205	50,080	61,451	70,821	79,948	91,145	102,606	113,296
Uninvested balance		1	1	1	1	1	1	1

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICAL TRUST FUNDS: 1936–2002—Continued

(in millions of dollars)

	1995	1996 estimate	1997 estimate	1998 estimate	1999 estimate	2000 estimate	2001 estimate	2002 estimate
Hospital insurance trust fund:								
<i>Cash income:</i>								
Social insurance taxes and contributions	96,024	104,997	109,180	114,167	119,975	126,291	132,381	138,908
Intragovernmental receipts:								
Employer share, employee retirement (951)	2,449	2,382	2,470	2,625	2,777	2,942	3,072	3,259
Interest (902) ²	10,871	10,389	9,949	9,192	9,067	8,913	8,819	8,651
Federal Payment (OASI taxes)	3,913	4,069	4,163	4,351	4,588	4,945	5,308	5,701
Other	591	554	903	473	626	629	663	695
Total intragovernmental receipts	17,824	17,394	17,485	16,641	17,058	17,429	17,862	18,306
Other (mainly proprietary) receipts:								
Premium income	998	1,107	1,265	1,205	1,270	1,324	1,416	1,507
Other (after 1984, mainly for kidney dialysis)	1	1	50	50	53	58	67	77
Total cash income	114,847	123,499	127,980	132,063	138,356	145,102	151,726	158,798
<i>Cash outgo:</i>								
Benefit payments ⁴	113,402	123,908	136,022	127,761	133,972	138,229	147,129	155,305
Administrative expenses	1,300	1,228	1,193	1,253	1,242	1,194	1,194	1,201
Military service credit adjustment		2,366						
Other ⁴	181	181	847	938	764	864	950	1,010
Total cash outgo	114,883	127,683	138,062	129,952	135,978	140,287	149,273	157,516
Surplus or deficit (-)	-36	-4,184	-10,082	2,111	2,378	4,815	2,453	1,282
Adjustment to balances		*						
Fund balance, end of year	129,520	125,336	115,254	117,365	119,743	124,558	127,011	128,293
Invested balance	129,864	125,803	115,253	117,364	119,742	124,557	127,010	128,292
Uninvested balance	-344	-467	1	1	1	1	1	1
Supplementary medical insurance trust fund:								
<i>Cash income:</i>								
Offsetting collections:								
Intragovernmental receipts:								
Interest (902) ⁵	1,935	1,388	1,440	1,424	1,473	1,496	1,504	1,495
Federal contributions	36,988	61,702	59,354	78,084	84,092	89,554	97,332	106,509
Total intragovernmental receipts	38,923	63,090	60,794	79,508	85,565	91,050	98,836	108,004
Premium income:								
From aged participants	17,126	16,858	16,779	18,030	19,530	21,033	22,755	24,868
From disabled participants	2,117	2,073	2,249	2,537	2,878	3,232	3,629	4,093
Total premium income	19,243	18,931	19,028	20,567	22,408	24,265	26,384	28,961
Other ⁶	3	4						
Total cash income	58,169	82,025	79,822	100,075	107,973	115,315	125,220	136,965
<i>Cash outgo:</i>								
Benefit payments ⁴	63,482	67,167	74,924	97,346	105,719	113,106	122,990	134,668
Administrative expenses ⁵	1,722	1,770	1,550	1,544	1,533	1,517	1,518	1,521
Other ⁴	9	9	13	14				
Total cash outgo	65,213	68,946	76,487	98,904	107,252	114,623	124,508	136,189
Surplus or deficit (-)	-7,044	13,079	3,335	1,171	721	692	712	776
Fund balance at end of year	13,874	26,953	30,288	31,459	32,180	32,872	33,584	34,360
Invested balance	13,513	27,175	30,287	31,458	32,179	32,871	33,583	34,359
Uninvested balance	361	-222	1	1	1	1	1	1

* \$500 thousand or less.

¹ In 1983, includes \$329.3 million loss on sale of securities.² Starting in 1983, includes amounts from Postal Service.³ For years after 1998, includes outlays for vocational rehabilitation.⁴ For years after 1998, outlays for peer review organizations are included in the benefit payments line.⁵ For 1989 and 1990, includes transactions and balances of the HI and SMI Catastrophic Insurance trust funds, which began in 1989 and were abolished in 1990.⁶ For years after 1986, receipts for kidney dialysis.

Note: Offsetting collections from Federal sources that are credited to the Old Age and Survivors insurance account are treated as offsets to cash outgo rather than as cash income. For years after 1999, reimbursements to Treasury for administrative services to each of the four Social Security trust funds are included in the benefit payments line, rather than in the administrative expenses line.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1960–1998

(in billions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967
Receipts								
Personal tax and nontax receipts	42.4	43.5	47.2	49.5	50.5	51.2	57.3	64.2
Corporate profits tax accruals	22.2	20.2	22.6	23.2	25.7	27.1	30.8	30.4
Indirect business tax and nontax accruals	13.3	13.4	14.3	15.1	15.7	17.0	15.6	15.9
Contributions for social insurance	17.5	19.0	20.9	23.2	25.0	26.0	30.2	37.7
Total receipts	95.5	96.1	104.9	111.0	116.8	121.4	134.0	148.2
Expenditures								
Consumption expenditures	51.4	52.2	55.6	60.7	63.3	64.1	71.7	83.9
Defense	(42.0)	(43.2)	(46.0)	(48.7)	(50.0)	(49.8)	(56.1)	(67.0)
Nondefense	(9.4)	(9.0)	(9.6)	(12.0)	(13.3)	(14.3)	(15.6)	(16.9)
Transfer payments	22.4	25.7	27.2	28.5	29.6	30.5	34.0	39.3
Domestic ("to persons")	(20.6)	(23.6)	(25.1)	(26.5)	(27.4)	(28.4)	(31.8)	(37.2)
Foreign	(1.8)	(2.1)	(2.1)	(2.0)	(2.2)	(2.1)	(2.2)	(2.0)
Grants to State and local governments	6.9	6.9	7.6	8.3	9.8	10.9	12.7	14.8
Net interest paid	6.8	6.4	6.4	7.1	7.7	8.2	8.7	9.6
Subsidies less current surplus of government enterprises	1.4	2.0	2.7	2.7	2.8	3.2	3.5	4.8
Subsidies	(1.2)	(1.6)	(2.2)	(2.3)	(2.5)	(2.8)	(3.1)	(4.2)
Current surplus (-) or deficit	(0.2)	(0.5)	(0.4)	(0.4)	(0.2)	(0.3)	(0.5)	(0.7)
Total expenditures	88.9	93.2	99.5	107.3	113.1	116.8	130.6	152.5
Surplus or deficit (-), NIPA basis	6.6	2.9	5.5	3.7	3.7	4.5	3.3	-4.2

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1960–1998—

Continued

(in billions of dollars)

	1968	1969	1970	1971	1972	1973	1974	1975
Receipts								
Personal tax and nontax receipts	71.1	89.8	93.6	87.5	100.1	107.1	122.3	127.1
Corporate profits tax accruals	32.8	36.8	32.9	32.0	34.3	40.4	43.5	42.3
Indirect business tax and nontax accruals	17.3	18.8	19.4	20.1	20.0	20.9	21.7	22.5
Contributions for social insurance	40.6	46.9	52.0	56.8	64.0	77.2	91.1	101.6
Total receipts	161.9	192.4	197.9	196.5	218.5	245.6	278.6	293.5
Expenditures								
Consumption expenditures	92.7	98.4	101.5	101.7	107.7	111.5	116.6	130.6
Defense	(75.5)	(79.0)	(80.3)	(78.9)	(81.2)	(82.7)	(86.2)	(94.0)
Nondefense	(17.2)	(19.3)	(21.2)	(22.8)	(26.5)	(28.8)	(30.4)	(36.6)
Transfer payments	44.8	50.9	57.1	70.2	79.2	90.1	105.2	135.2
Domestic ("to persons")	(42.9)	(48.9)	(55.3)	(68.1)	(76.5)	(87.6)	(102.3)	(131.9)
Foreign	(2.0)	(2.0)	(1.8)	(2.1)	(2.6)	(2.5)	(2.9)	(3.3)
Grants to State and local governments	17.8	19.2	22.6	26.8	32.6	40.4	41.6	48.4
Net interest paid	10.4	12.0	13.5	14.1	14.0	15.7	19.6	21.7
Subsidies less current surplus of government enterprises	4.3	4.7	5.4	7.0	6.6	8.8	7.6	7.5
Subsidies	(3.7)	(4.2)	(4.4)	(5.3)	(5.3)	(7.4)	(5.4)	(4.4)
Current surplus (-) or deficit	(0.5)	(0.4)	(1.0)	(1.7)	(1.3)	(1.4)	(2.3)	(3.1)
Wage disbursements less accruals			-0.1	0.1		-0.5	0.1	0.3
Total expenditures	170.1	185.1	199.9	219.8	240.1	265.9	290.8	343.7
Surplus or deficit (-), NIPA basis	-8.1	7.4	-2.1	-23.2	-21.6	-20.3	-12.1	-50.2

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1960–1998—
Continued

(in billions of dollars)

	1976	1977	1978	1979	1980	1981	1982	1983
Receipts								
Personal tax and nontax receipts	136.5	165.2	185.5	221.6	249.1	287.9	308.4	291.0
Corporate profits tax accruals	51.7	59.8	67.4	75.3	70.4	69.3	51.6	56.4
Indirect business tax and nontax accruals	24.6	25.0	27.9	29.9	36.2	54.3	51.5	51.6
Contributions for social insurance	112.5	131.0	148.4	170.2	190.9	222.0	242.2	259.1
Total receipts	325.2	381.0	429.2	497.0	546.7	633.5	653.7	658.1
Expenditures								
Consumption expenditures	138.8	152.0	165.5	181.2	207.5	239.0	263.7	292.0
Defense	(99.3)	(107.5)	(116.2)	(126.9)	(145.3)	(168.6)	(192.2)	(212.1)
Nondefense	(39.5)	(44.4)	(49.3)	(54.4)	(62.2)	(70.4)	(71.6)	(79.9)
Transfer payments	157.4	170.5	182.8	202.5	239.7	279.8	311.9	346.9
Domestic ("to persons")	(154.3)	(167.1)	(179.3)	(198.5)	(235.4)	(274.6)	(305.6)	(339.9)
Foreign	(3.1)	(3.4)	(3.5)	(4.0)	(4.3)	(5.2)	(6.3)	(7.0)
Grants to State and local governments	57.5	66.3	74.7	79.1	86.7	90.1	83.4	86.2
Net interest paid	25.1	28.5	33.1	40.2	50.1	66.1	81.8	89.9
Subsidies less current surplus of government enterprises	8.1	9.2	11.6	11.7	13.0	15.2	17.7	21.4
Subsidies	(5.0)	(6.3)	(8.9)	(9.6)	(9.3)	(11.7)	(13.5)	(18.5)
Current surplus (-) or deficit	(3.1)	(2.9)	(2.8)	(2.1)	(3.7)	(3.5)	(4.2)	(2.9)
Wage disbursements less accruals	-0.1	-0.1	-0.1	*	.....	-0.1	*	0.4
Total expenditures	386.8	426.4	467.5	514.8	597.0	690.1	758.5	836.8
Surplus or deficit (-), NIPA basis	-61.5	-45.3	-38.3	-17.8	-50.3	-56.6	-104.8	-178.7

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1960–1998—
Continued

(in billions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991
Receipts								
Personal tax and nontax receipts	300.7	337.8	353.6	398.3	407.9	458.3	477.3	477.4
Corporate profits tax accruals	75.1	75.0	80.5	99.3	107.7	119.1	116.5	111.5
Indirect business tax and nontax accruals	57.4	58.9	53.7	56.4	60.4	61.7	63.6	75.8
Contributions for social insurance	290.5	326.9	348.7	368.5	405.6	430.8	455.1	476.7
Total receipts	723.7	798.7	836.4	922.5	981.5	1,069.9	1,112.5	1,141.5
Expenditures								
Consumption expenditures	297.1	334.4	358.9	371.1	382.6	407.8	417.2	442.5
Defense	(222.5)	(250.7)	(271.0)	(280.8)	(293.4)	(308.2)	(306.1)	(324.4)
Nondefense	(74.6)	(83.8)	(87.8)	(90.3)	(89.1)	(99.6)	(111.1)	(118.1)
Transfer payments	351.3	373.0	393.9	410.1	431.6	461.4	505.6	509.6
Domestic ("to persons")	(342.4)	(360.7)	(380.6)	(399.4)	(420.5)	(449.7)	(490.7)	(535.7)
Foreign	(9.0)	(12.3)	(13.3)	(10.7)	(11.1)	(11.7)	(14.9)	(-26.0)
Grants to State and local governments	91.6	98.6	108.2	103.3	108.4	115.8	128.4	147.1
Net interest paid	107.2	125.4	129.9	134.2	146.5	161.9	178.5	187.1
Subsidies less current surplus of government enterprises	29.9	26.6	26.7	30.2	34.4	32.9	29.5	31.7
Subsidies	(25.1)	(23.6)	(25.0)	(28.7)	(32.1)	(31.1)	(25.3)	(28.5)
Current surplus (-) or deficit	(4.7)	(3.0)	(1.7)	(1.4)	(2.3)	(1.8)	(4.2)	(3.1)
Wage disbursements less accruals	-0.1	0.1	.....	-0.1	0.1	.....	*	*
Total expenditures	877.0	958.2	1,017.6	1,048.8	1,103.5	1,179.7	1,259.2	1,318.1
Surplus or deficit (-), NIPA basis	-153.3	-159.5	-181.2	-126.4	-122.0	-109.9	-146.7	-176.6

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1960-1998—
Continued
(in billions of dollars)

	1992	1993	1994	1995	1996	1997 estimate	1998 estimate
Receipts							
Personal tax and nontax receipts	485.8	513.4	555.9	602.7	666.0	687.7	723.2
Corporate profits tax accruals	115.4	130.9	157.6	183.2	179.5	189.2	196.8
Indirect business tax and nontax accruals	80.9	86.4	92.7	91.7	85.9	90.4	87.8
Contributions for social insurance	499.0	522.3	551.2	581.2	600.1	632.5	654.1
Total receipts	1,181.0	1,253.0	1,357.5	1,458.8	1,531.5	1,599.7	1,662.0
Expenditures							
Consumption expenditures	448.9	452.3	454.3	454.8	451.2	456.4	449.9
Defense	(318.9)	(315.0)	(310.8)	(303.5)	(305.3)	(304.6)	(297.9)
Nondefense	(130.0)	(137.3)	(143.5)	(151.3)	(145.8)	(151.8)	(152.0)
Transfer payments	607.4	651.3	677.0	712.4	753.3	795.3	836.3
Domestic ("to persons")	(595.8)	(633.6)	(661.7)	(697.3)	(740.7)	(782.0)	(822.7)
Foreign	(11.5)	(17.7)	(15.3)	(15.1)	(12.5)	(13.3)	(13.6)
Grants to State and local governments	168.4	180.1	196.3	204.4	214.7	230.8	246.6
Net interest paid	197.9	192.0	195.9	224.3	229.7	236.0	240.0
Subsidies less current surplus of government enterprises	34.1	39.3	40.5	33.5	37.1	38.7	36.1
Subsidies	(31.0)	(35.5)	(37.6)	(34.0)	(N/A)	(N/A)	(N/A)
Current surplus (-) or deficit	(3.1)	(3.8)	(2.9)	(-0.5)	(N/A)	(N/A)	(N/A)
Total expenditures	1,456.7	1,515.1	1,563.9	1,629.4	1,685.9	1,757.1	1,808.9
Surplus or deficit (-), NIPA basis	-275.7	-262.1	-206.4	-170.6	-154.4	-157.4	-147.0

N/A: Not available.
* \$50 million or less.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1960–1998

	1960	1961	1962	1963	1964	1965	1966	1967
Receipts								
Personal tax and nontax receipts	8.2	8.2	8.3	8.3	7.9	7.5	7.6	7.9
Corporate profits tax accruals	4.3	3.8	4.0	3.9	4.0	4.0	4.1	3.7
Indirect business tax and nontax accruals	2.6	2.5	2.5	2.5	2.4	2.5	2.1	2.0
Contributions for social insurance	3.4	3.6	3.7	3.9	3.9	3.8	4.0	4.6
Total receipts	18.4	18.1	18.5	18.5	18.3	17.7	17.8	18.3
Expenditures								
Consumption expenditures	9.9	9.8	9.8	10.1	9.9	9.3	9.5	10.3
Defense	(8.1)	(8.1)	(8.1)	(8.1)	(7.8)	(7.3)	(7.4)	(8.3)
Nondefense	(1.8)	(1.7)	(1.7)	(2.0)	(2.1)	(2.1)	(2.1)	(2.1)
Transfer payments	4.3	4.8	4.8	4.8	4.6	4.4	4.5	4.8
Domestic ("to persons")	(4.0)	(4.5)	(4.4)	(4.4)	(4.3)	(4.1)	(4.2)	(4.6)
Foreign	(0.3)	(0.4)	(0.4)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)
Grants to State and local governments	1.3	1.3	1.3	1.4	1.5	1.6	1.7	1.8
Net interest paid	1.3	1.2	1.1	1.2	1.2	1.2	1.2	1.2
Subsidies less current surplus of government enterprises	0.3	0.4	0.5	0.4	0.4	0.5	0.5	0.6
Subsidies	(0.2)	(0.3)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.5)
Current surplus (-) or deficit	(*)	(0.1)	(0.1)	(0.1)	(*)	(*)	(0.1)	(0.1)
Total expenditures	17.1	17.6	17.5	17.9	17.7	17.0	17.4	18.8
Surplus or deficit (-), NIPA basis	1.3	0.5	1.0	0.6	0.6	0.7	0.4	-0.5

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1960–1998—Continued

	1968	1969	1970	1971	1972	1973	1974	1975
Receipts								
Personal tax and nontax receipts	8.2	9.5	9.3	8.1	8.5	8.2	8.5	8.2
Corporate profits tax accruals	3.8	3.9	3.3	3.0	2.9	3.1	3.0	2.7
Indirect business tax and nontax accruals	2.0	2.0	1.9	1.9	1.7	1.6	1.5	1.4
Contributions for social insurance	4.7	4.9	5.2	5.3	5.4	5.9	6.3	6.5
Total receipts	18.7	20.3	19.6	18.2	18.6	18.8	19.4	18.9
Expenditures								
Consumption expenditures	10.7	10.4	10.1	9.4	9.2	8.5	8.1	8.4
Defense	(8.7)	(8.3)	(8.0)	(7.3)	(6.9)	(6.3)	(6.0)	(6.0)
Nondefense	(2.0)	(2.0)	(2.1)	(2.1)	(2.3)	(2.2)	(2.1)	(2.4)
Transfer payments	5.2	5.4	5.7	6.5	6.7	6.9	7.3	8.7
Domestic ("to persons")	(4.9)	(5.2)	(5.5)	(6.3)	(6.5)	(6.7)	(7.1)	(8.5)
Foreign	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)
Grants to State and local governments	2.1	2.0	2.2	2.5	2.8	3.1	2.9	3.1
Net interest paid	1.2	1.3	1.3	1.3	1.2	1.2	1.4	1.4
Subsidies less current surplus of government enterprises	0.5	0.5	0.5	0.6	0.6	0.7	0.5	0.5
Subsidies	(0.4)	(0.4)	(0.4)	(0.5)	(0.5)	(0.6)	(0.4)	(0.3)
Current surplus (-) or deficit	(0.1)	(*)	(0.1)	(0.2)	(0.1)	(0.1)	(0.2)	(0.2)
Wage disbursements less accruals			-*	*		-*	*	*
Total expenditures	19.6	19.5	19.8	20.4	20.4	20.3	20.2	22.1
Surplus or deficit (-), NIPA basis	-0.9	0.8	-0.2	-2.2	-1.8	-1.6	-0.8	-3.2

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1960–1998—Continued

	1976	1977	1978	1979	1980	1981	1982	1983
Receipts								
Personal tax and nontax receipts	7.9	8.4	8.4	8.9	9.2	9.4	9.6	8.5
Corporate profits tax accruals	3.0	3.0	3.0	3.0	2.6	2.3	1.6	1.6
Indirect business tax and nontax accruals	1.4	1.3	1.3	1.2	1.3	1.8	1.6	1.5
Contributions for social insurance	6.5	6.6	6.7	6.8	7.0	7.3	7.5	7.6
Total receipts	18.8	19.3	19.4	19.9	20.1	20.8	20.4	19.2
Expenditures								
Consumption expenditures	8.0	7.7	7.5	7.3	7.6	7.8	8.2	8.5
Defense	(5.7)	(5.5)	(5.3)	(5.1)	(5.3)	(5.5)	(6.0)	(6.2)
Nondefense	(2.3)	(2.3)	(2.2)	(2.2)	(2.3)	(2.3)	(2.2)	(2.3)
Transfer payments	9.1	8.6	8.3	8.1	8.8	9.2	9.7	10.1
Domestic ("to persons")	(8.9)	(8.5)	(8.1)	(8.0)	(8.7)	(9.0)	(9.5)	(9.9)
Foreign	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)
Grants to State and local governments	3.3	3.4	3.4	3.2	3.2	3.0	2.6	2.5
Net interest paid	1.4	1.4	1.5	1.6	1.8	2.2	2.5	2.6
Subsidies less current surplus of government enterprises	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6
Subsidies	(0.3)	(0.3)	(0.4)	(0.4)	(0.3)	(0.4)	(0.4)	(0.5)
Current surplus (-) or deficit	(0.2)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)
Wage disbursements less accruals .....	-*	-*	-*	*	.....	-*	*	*
Total expenditures	22.4	21.6	21.1	20.6	22.0	22.6	23.6	24.5
Surplus or deficit (-), NIPA basis	-3.6	-2.3	-1.7	-0.7	-1.9	-1.9	-3.3	-5.2

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1960–1998—Continued

	1984	1985	1986	1987	1988	1989	1990	1991
Receipts								
Personal tax and nontax receipts	7.9	8.2	8.1	8.6	8.2	8.6	8.4	8.1
Corporate profits tax accruals	2.0	1.8	1.8	2.2	2.2	2.2	2.0	1.9
Indirect business tax and nontax accruals	1.5	1.4	1.2	1.2	1.2	1.2	1.1	1.3
Contributions for social insurance	7.6	8.0	8.0	8.0	8.2	8.0	8.0	8.1
Total receipts	19.0	19.5	19.1	20.0	19.8	20.0	19.6	19.5
Expenditures								
Consumption expenditures	7.8	8.2	8.2	8.1	7.7	7.6	7.3	7.6
Defense	(5.8)	(6.1)	(6.2)	(6.1)	(5.9)	(5.8)	(5.4)	(5.5)
Nondefense	(2.0)	(2.0)	(2.0)	(2.0)	(1.8)	(1.9)	(2.0)	(2.0)
Transfer payments	9.2	9.1	9.0	8.9	8.7	8.6	8.9	8.7
Domestic ("to persons")	(9.0)	(8.8)	(8.7)	(8.7)	(8.5)	(8.4)	(8.6)	(9.1)
Foreign	(0.2)	(0.3)	(0.3)	(0.2)	(0.2)	(0.2)	(0.3)	(-0.4)
Grants to State and local governments	2.4	2.4	2.5	2.2	2.2	2.2	2.3	2.5
Net interest paid	2.8	3.1	3.0	2.9	3.0	3.0	3.1	3.2
Subsidies less current surplus of government enterprises	0.8	0.6	0.6	0.7	0.7	0.6	0.5	0.5
Subsidies	(0.7)	(0.6)	(0.6)	(0.6)	(0.6)	(0.6)	(0.4)	(0.5)
Current surplus (-) or deficit	(0.1)	(0.1)	(*)	(*)	(*)	(*)	(0.1)	(0.1)
Wage disbursements less accruals .....	-*	*	.....	-*	*	.....	-*	*
Total expenditures	23.0	23.4	23.3	22.8	22.3	22.0	22.2	22.5
Surplus or deficit (-), NIPA basis	-4.0	-3.9	-4.1	-2.7	-2.5	-2.1	-2.6	-3.0

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1960–1998—Continued

	1992	1993	1994	1995	1996	1997 estimate	1998 estimate
Receipts							
Personal tax and nontax receipts	7.9	7.9	8.1	8.4	8.9	8.8	8.8
Corporate profits tax accruals	1.9	2.0	2.3	2.5	2.4	2.4	2.4
Indirect business tax and nontax accruals	1.3	1.3	1.4	1.3	1.1	1.2	1.1
Contributions for social insurance	8.1	8.1	8.1	8.1	8.0	8.1	8.0
Total receipts	19.2	19.4	19.9	20.3	20.5	20.4	20.2
Expenditures							
Consumption expenditures	7.3	7.0	6.7	6.3	6.0	5.8	5.5
Defense	(5.2)	(4.9)	(4.6)	(4.2)	(4.1)	(3.9)	(3.6)
Nondefense	(2.1)	(2.1)	(2.1)	(2.1)	(1.9)	(1.9)	(1.8)
Transfer payments	9.9	10.1	9.9	9.9	10.1	10.1	10.2
Domestic ("to persons")	(9.7)	(9.8)	(9.7)	(9.7)	(9.9)	(10.0)	(10.0)
Foreign	(0.2)	(0.3)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)
Grants to State and local governments	2.7	2.8	2.9	2.8	2.9	2.9	3.0
Net interest paid	3.2	3.0	2.9	3.1	3.1	3.0	2.9
Subsidies less current surplus of government enterprises	0.6	0.6	0.6	0.5	0.5	0.5	0.4
Subsidies	(0.5)	(0.5)	(0.6)	(0.5)	(N/A)	(N/A)	(N/A)
Current surplus (-) or deficit	(*)	(0.1)	(*)	(-)	(N/A)	(N/A)	(N/A)
Total expenditures	23.7	23.4	22.9	22.7	22.5	22.4	22.0
Surplus or deficit (-), NIPA basis	-4.5	-4.1	-3.0	-2.4	-2.1	-2.0	-1.8

* 0.05 percent or less.

Table 15.1—TOTAL GOVERNMENT RECEIPTS IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1960–1996

(dollar amounts in billions)

Fiscal Year	In Current Dollars					Addendum: Fiscal Year GDP	As Percentages of GDP		
	Total Government Receipts	Federal Government Receipts			State and Local Government Tax Receipts (NIPA Basis)		Total Government Receipts	Federal Government Receipts	State and Local Government Tax Receipts (NIPA Basis)
		Total	On-Budget	Off-Budget					
1960	132.5	92.5	81.9	10.6	40.0	518.3	25.6	17.8	7.7
1961	137.7	94.4	82.3	12.1	43.4	530.4	26.0	17.8	8.2
1962	146.5	99.7	87.4	12.3	46.9	567.3	25.8	17.6	8.3
1963	156.6	106.6	92.4	14.2	50.1	599.0	26.1	17.8	8.4
1964	166.9	112.6	96.2	16.4	54.3	639.8	26.1	17.6	8.5
1965	175.3	116.8	100.1	16.7	58.4	686.8	25.5	17.0	8.5
1966	195.3	130.8	111.7	19.1	64.5	752.7	25.9	17.4	8.6
1967	218.4	148.8	124.4	24.4	69.6	811.9	26.9	18.3	8.6
1968	232.2	153.0	128.1	24.9	79.3	868.0	26.8	17.6	9.1
1969	275.5	186.9	157.9	29.0	88.6	948.1	29.1	19.7	9.3
1970	293.1	192.8	159.3	33.5	100.2	1,009.4	29.0	19.1	9.9
1971	295.6	187.1	151.3	35.8	108.5	1,077.4	27.4	17.4	10.1
1972	332.3	207.3	167.4	39.9	124.9	1,177.0	28.2	17.6	10.6
1973	369.0	230.8	184.7	46.1	138.2	1,306.8	28.2	17.7	10.6
1974	413.5	263.2	209.3	53.9	150.3	1,438.1	28.8	18.3	10.5
1975	442.3	279.1	216.6	62.5	163.2	1,554.5	28.5	18.0	10.5
1976	479.6	298.1	231.7	66.4	181.6	1,730.4	27.7	17.2	10.5
TQ	126.1	81.2	63.2	18.0	44.9	454.8	27.7	17.9	9.9
1977	563.9	355.6	278.7	76.8	208.3	1,971.4	28.6	18.0	10.6
1978	629.3	399.6	314.2	85.4	229.8	2,212.6	28.4	18.1	10.4
1979	706.9	463.3	365.3	98.0	243.6	2,495.9	28.3	18.6	9.8
1980	783.6	517.1	403.9	113.2	266.5	2,718.9	28.8	19.0	9.8
1981	894.1	599.3	469.1	130.2	294.8	3,049.1	29.3	19.7	9.7
1982	938.0	617.8	474.3	143.5	320.2	3,211.3	29.2	19.2	10.0
1983	947.7	600.6	453.2	147.3	347.2	3,421.9	27.7	17.6	10.1
1984	1,056.0	666.5	500.4	166.1	389.5	3,812.0	27.7	17.5	10.2
1985	1,153.0	734.2	548.0	186.2	418.8	4,102.1	28.1	17.9	10.2
1986	1,221.4	769.3	569.0	200.2	452.1	4,374.3	27.9	17.6	10.3
1987	1,340.3	854.4	641.0	213.4	485.9	4,605.1	29.1	18.6	10.6
1988	1,423.3	909.3	667.8	241.5	514.0	4,953.5	28.7	18.4	10.4
1989	1,545.2	991.2	727.5	263.7	554.0	5,351.8	28.9	18.5	10.4
1990	1,616.9	1,032.0	750.3	281.7	584.9	5,684.5	28.4	18.2	10.3
1991	1,674.5	1,055.0	761.2	293.9	619.5	5,858.8	28.6	18.0	10.6
1992	1,748.6	1,091.3	788.9	302.4	657.4	6,143.2	28.5	17.8	10.7
1993	1,857.9	1,154.4	842.5	311.9	703.5	6,470.8	28.7	17.8	10.9
1994	1,994.9	1,258.6	923.6	335.0	736.3	6,830.4	29.2	18.4	10.8
1995	2,132.9	1,351.8	1,000.8	351.1	781.1	7,186.9	29.7	18.8	10.9
1996	2,272.7	1,453.1	1,085.6	367.5	819.7	7,484.7	30.4	19.4	11.0

Table 15.2—TOTAL GOVERNMENT EXPENDITURES: 1960–1996

(in billions of dollars)

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis)
		Total	On-Budget	Off-Budget		
1960	122.1	92.2	81.3	10.9	(6.9)	29.9
1961	131.1	97.7	86.0	11.7	(6.9)	33.4
1962	142.7	106.8	93.3	13.5	(7.6)	35.9
1963	149.2	111.3	96.4	15.0	(8.3)	37.9
1964	158.9	118.5	102.8	15.7	(9.8)	40.4
1965	161.9	118.2	101.7	16.5	(10.9)	43.7
1966	182.3	134.5	114.8	19.7	(12.7)	47.8
1967	210.9	157.5	137.0	20.4	(14.8)	53.4
1968	237.8	178.1	155.8	22.3	(17.8)	59.7
1969	252.3	183.6	158.4	25.2	(19.2)	68.7
1970	273.6	195.6	168.0	27.6	(22.6)	77.9
1971	299.7	210.2	177.3	32.8	(26.8)	89.6
1972	328.7	230.7	193.8	36.9	(32.6)	98.0
1973	349.7	245.7	200.1	45.6	(40.4)	104.0
1974	387.5	269.4	217.3	52.1	(41.6)	118.1
1975	468.2	332.3	271.9	60.4	(48.4)	135.9
1976	523.0	371.8	302.2	69.6	(57.5)	151.2
TQ	135.6	96.0	76.6	19.4	(15.4)	39.6
1977	575.1	409.2	328.5	80.7	(66.3)	165.9
1978	635.9	458.7	369.1	89.7	(74.7)	177.2
1979	697.1	504.0	404.1	100.0	(79.1)	193.1
1980	803.8	590.9	476.6	114.3	(86.7)	212.8
1981	917.5	678.2	543.1	135.2	(90.1)	239.3
1982	1,014.3	745.8	594.4	151.4	(83.4)	268.6
1983	1,095.8	808.4	661.3	147.1	(86.2)	287.4
1984	1,157.3	851.9	686.1	165.8	(91.6)	305.4
1985	1,277.0	946.5	769.7	176.8	(98.6)	330.5
1986	1,347.8	990.5	807.0	183.5	(108.2)	357.3
1987	1,404.3	1,004.2	810.3	193.8	(103.3)	400.2
1988	1,492.7	1,064.5	861.8	202.7	(108.4)	428.2
1989	1,601.7	1,143.7	932.8	210.9	(115.8)	458.0
1990	1,756.6	1,253.2	1,028.1	225.1	(128.4)	503.5
1991	1,870.4	1,324.4	1,082.7	241.7	(147.1)	546.0
1992	1,961.1	1,381.7	1,129.3	252.3	(168.4)	579.4
1993	2,021.7	1,409.4	1,142.8	266.6	(180.1)	612.3
1994	2,098.5	1,461.7	1,182.4	279.4	(196.3)	636.8
1995	2,199.0	1,515.7	1,227.1	288.7	(204.4)	683.3
1996	2,287.7	1,560.3	1,259.9	300.5	(211.2)	727.4

Table 15.3—TOTAL GOVERNMENT EXPENDITURES AS PERCENTAGES OF GDP: 1960–1996

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis)
		Total	On-Budget	Off-Budget		
1960	23.6	17.8	15.7	2.1	(1.3)	5.8
1961	24.7	18.4	16.2	2.2	(1.3)	6.3
1962	25.2	18.8	16.4	2.4	(1.3)	6.3
1963	24.9	18.6	16.1	2.5	(1.4)	6.3
1964	24.8	18.5	16.1	2.5	(1.5)	6.3
1965	23.6	17.2	14.8	2.4	(1.6)	6.4
1966	24.2	17.9	15.3	2.6	(1.7)	6.4
1967	26.0	19.4	16.9	2.5	(1.8)	6.6
1968	27.4	20.5	17.9	2.6	(2.1)	6.9
1969	26.6	19.4	16.7	2.7	(2.0)	7.2
1970	27.1	19.4	16.6	2.7	(2.2)	7.7
1971	27.8	19.5	16.5	3.0	(2.5)	8.3
1972	27.9	19.6	16.5	3.1	(2.8)	8.3
1973	26.8	18.8	15.3	3.5	(3.1)	8.0
1974	26.9	18.7	15.1	3.6	(2.9)	8.2
1975	30.1	21.4	17.5	3.9	(3.1)	8.7
1976	30.2	21.5	17.5	4.0	(3.3)	8.7
TQ	29.8	21.1	16.8	4.3	(3.4)	8.7
1977	29.2	20.8	16.7	4.1	(3.4)	8.4
1978	28.7	20.7	16.7	4.1	(3.4)	8.0
1979	27.9	20.2	16.2	4.0	(3.2)	7.7
1980	29.6	21.7	17.5	4.2	(3.2)	7.8
1981	30.1	22.2	17.8	4.4	(3.0)	7.8
1982	31.6	23.2	18.5	4.7	(2.6)	8.4
1983	32.0	23.6	19.3	4.3	(2.5)	8.4
1984	30.4	22.3	18.0	4.3	(2.4)	8.0
1985	31.1	23.1	18.8	4.3	(2.4)	8.1
1986	30.8	22.6	18.4	4.2	(2.5)	8.2
1987	30.5	21.8	17.6	4.2	(2.2)	8.7
1988	30.1	21.5	17.4	4.1	(2.2)	8.6
1989	29.9	21.4	17.4	3.9	(2.2)	8.6
1990	30.9	22.0	18.1	4.0	(2.3)	8.9
1991	31.9	22.6	18.5	4.1	(2.5)	9.3
1992	31.9	22.5	18.4	4.1	(2.7)	9.4
1993	31.2	21.8	17.7	4.1	(2.8)	9.5
1994	30.7	21.4	17.3	4.1	(2.9)	9.3
1995	30.6	21.1	17.1	4.0	(2.8)	9.5
1996	30.6	20.8	16.8	4.0	(2.8)	9.7

Table 15.4—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE: 1960–1996

(in billions of dollars)

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1960	122.1	51.1	7.1	11.4	12.8	10.0	29.8
1961	131.1	52.8	6.8	12.2	15.3	10.7	33.2
1962	142.7	58.0	7.0	14.0	14.9	13.0	35.8
1963	149.2	58.7	7.9	15.5	15.5	13.9	37.8
1964	158.9	59.7	8.2	16.2	16.0	18.4	40.4
1965	161.9	55.9	8.4	17.1	16.0	20.6	43.9
1966	182.3	63.7	9.0	20.3	16.8	24.4	48.2
1967	210.9	77.0	9.5	24.5	18.7	27.0	54.2
1968	237.8	87.2	10.1	28.4	21.4	30.0	60.6
1969	252.3	87.1	11.7	33.0	24.2	26.6	69.7
1970	273.6	86.0	12.8	36.4	28.4	30.4	79.5
1971	299.7	83.0	13.2	42.6	38.0	31.7	91.2
1972	328.7	84.0	14.2	47.7	45.3	38.2	99.4
1973	349.7	80.8	15.3	57.2	47.5	42.8	106.1
1974	387.5	85.1	17.8	65.7	54.7	42.4	121.8
1975	468.2	93.6	18.7	77.7	76.2	61.6	140.4
1976	523.0	96.1	22.5	89.6	91.0	68.4	155.4
TQ	135.6	24.7	6.0	24.0	21.5	18.8	40.6
1977	575.1	103.6	25.6	104.5	92.5	78.7	170.2
1978	635.9	112.0	28.4	116.7	95.0	99.5	184.2
1979	697.1	123.8	30.8	130.8	103.1	103.8	204.9
1980	803.8	146.7	34.6	151.0	127.5	113.2	230.7
1981	917.5	170.6	46.3	179.1	145.5	114.2	261.8
1982	1,014.3	197.6	57.3	203.1	154.8	105.2	296.3
1983	1,095.8	221.8	59.2	224.0	172.5	100.3	318.0
1984	1,157.3	243.3	78.0	237.0	164.2	96.3	338.5
1985	1,277.0	268.9	91.7	256.1	171.2	120.8	368.3
1986	1,347.8	287.5	95.5	270.7	180.5	115.7	397.8
1987	1,404.3	293.6	97.5	285.0	186.3	100.6	441.3
1988	1,492.7	300.8	108.4	302.5	198.1	111.2	471.6
1989	1,601.7	313.1	119.4	324.4	211.6	125.2	507.9
1990	1,756.6	313.1	132.5	353.8	230.3	171.8	555.2
1991	1,870.4	289.1	141.7	380.7	269.6	190.5	598.8
1992	1,961.1	314.5	144.8	414.3	313.4	140.1	634.0
1993	2,021.7	308.3	146.0	444.8	338.0	119.5	665.1
1994	2,098.5	298.7	152.7	476.2	346.0	137.9	687.0
1995	2,199.0	288.5	184.1	510.1	364.5	120.5	731.4
1996	2,287.7	279.2	195.6	538.1	371.3	130.6	772.8

Table 15.5—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE AS PERCENTAGES OF GDP: 1960–1996

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1960	23.6	9.9	1.4	2.2	2.5	1.9	5.8
1961	24.7	10.0	1.3	2.3	2.9	2.0	6.3
1962	25.2	10.2	1.2	2.5	2.6	2.3	6.3
1963	24.9	9.8	1.3	2.6	2.6	2.3	6.3
1964	24.8	9.3	1.3	2.5	2.5	2.9	6.3
1965	23.6	8.1	1.2	2.5	2.3	3.0	6.4
1966	24.2	8.5	1.2	2.7	2.2	3.2	6.4
1967	26.0	9.5	1.2	3.0	2.3	3.3	6.7
1968	27.4	10.0	1.2	3.3	2.5	3.5	7.0
1969	26.6	9.2	1.2	3.5	2.6	2.8	7.4
1970	27.1	8.5	1.3	3.6	2.8	3.0	7.9
1971	27.8	7.7	1.2	4.0	3.5	2.9	8.5
1972	27.9	7.1	1.2	4.1	3.9	3.2	8.4
1973	26.8	6.2	1.2	4.4	3.6	3.3	8.1
1974	26.9	5.9	1.2	4.6	3.8	3.0	8.5
1975	30.1	6.0	1.2	5.0	4.9	4.0	9.0
1976	30.2	5.6	1.3	5.2	5.3	4.0	9.0
TQ	29.8	5.4	1.3	5.3	4.7	4.1	8.9
1977	29.2	5.3	1.3	5.3	4.7	4.0	8.6
1978	28.7	5.1	1.3	5.3	4.3	4.5	8.3
1979	27.9	5.0	1.2	5.2	4.1	4.2	8.2
1980	29.6	5.4	1.3	5.6	4.7	4.2	8.5
1981	30.1	5.6	1.5	5.9	4.8	3.7	8.6
1982	31.6	6.2	1.8	6.3	4.8	3.3	9.2
1983	32.0	6.5	1.7	6.5	5.0	2.9	9.3
1984	30.4	6.4	2.0	6.2	4.3	2.5	8.9
1985	31.1	6.6	2.2	6.2	4.2	2.9	9.0
1986	30.8	6.6	2.2	6.2	4.1	2.6	9.1
1987	30.5	6.4	2.1	6.2	4.0	2.2	9.6
1988	30.1	6.1	2.2	6.1	4.0	2.2	9.5
1989	29.9	5.9	2.2	6.1	4.0	2.3	9.5
1990	30.9	5.5	2.3	6.2	4.1	3.0	9.8
1991	31.9	4.9	2.4	6.5	4.6	3.3	10.2
1992	31.9	5.1	2.4	6.7	5.1	2.3	10.3
1993	31.2	4.8	2.3	6.9	5.2	1.8	10.3
1994	30.7	4.4	2.2	7.0	5.1	2.0	10.1
1995	30.6	4.0	2.6	7.1	5.1	1.7	10.2
1996	30.6	3.7	2.6	7.2	5.0	1.7	10.3

Table 15.6—TOTAL GOVERNMENT SURPLUSES OR DEFICITS (-) IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1960-1996

Fiscal Year	In Billions of Current Dollars					As Percentages of GDP		
	Total Government	Federal Government			State and Local (NIPA Basis)	Total Government	Total Federal	State and Local
		Total	On-Budget	Off-Budget				
1960	10.3	0.3	0.5	-0.2	10.0	2.0	0.1	1.9
1961	6.7	-3.3	-3.8	0.4	10.0	1.3	-0.6	1.9
1962	3.9	-7.1	-5.9	-1.3	11.0	0.7	-1.3	1.9
1963	7.4	-4.8	-4.0	-0.8	12.2	1.2	-0.8	2.0
1964	8.0	-5.9	-6.5	0.6	13.9	1.2	-0.9	2.2
1965	13.4	-1.4	-1.6	0.2	14.8	1.9	-0.2	2.2
1966	13.0	-3.7	-3.1	-0.6	16.7	1.7	-0.5	2.2
1967	7.6	-8.6	-12.6	4.0	16.2	0.9	-1.1	2.0
1968	-5.6	-25.2	-27.7	2.6	19.6	-0.6	-2.9	2.3
1969	23.1	3.2	-0.5	3.7	19.9	2.4	0.3	2.1
1970	19.5	-2.8	-8.7	5.9	22.3	1.9	-0.3	2.2
1971	-4.1	-23.0	-26.1	3.0	18.9	-0.4	-2.1	1.8
1972	3.5	-23.4	-26.4	3.1	26.9	0.3	-2.0	2.3
1973	19.3	-14.9	-15.4	0.5	34.2	1.5	-1.1	2.6
1974	26.1	-6.1	-8.0	1.8	32.2	1.8	-0.4	2.2
1975	-25.9	-53.2	-55.3	2.0	27.3	-1.7	-3.4	1.8
1976	-43.3	-73.7	-70.5	-3.2	30.4	-2.5	-4.3	1.8
TQ	-9.5	-14.7	-13.3	-1.4	5.3	-2.1	-3.2	1.2
1977	-11.2	-53.7	-49.8	-3.9	42.5	-0.6	-2.7	2.2
1978	-6.6	-59.2	-54.9	-4.3	52.6	-0.3	-2.7	2.4
1979	9.8	-40.7	-38.7	-2.0	50.5	0.4	-1.6	2.0
1980	-20.2	-73.8	-72.7	-1.1	53.7	-0.7	-2.7	2.0
1981	-23.5	-79.0	-74.0	-5.0	55.5	-0.8	-2.6	1.8
1982	-76.4	-128.0	-120.1	-7.9	51.6	-2.4	-4.0	1.6
1983	-148.1	-207.8	-208.0	0.2	59.7	-4.3	-6.1	1.7
1984	-101.3	-185.4	-185.7	0.3	84.1	-2.7	-4.9	2.2
1985	-124.1	-212.3	-221.7	9.4	88.3	-3.0	-5.2	2.2
1986	-126.4	-221.2	-238.0	16.7	94.8	-2.9	-5.1	2.2
1987	-64.0	-149.8	-169.3	19.6	85.7	-1.4	-3.3	1.9
1988	-69.4	-155.2	-194.0	38.8	85.8	-1.4	-3.1	1.7
1989	-56.5	-152.5	-205.2	52.8	96.0	-1.1	-2.8	1.8
1990	-139.7	-221.2	-277.8	56.6	81.5	-2.5	-3.9	1.4
1991	-195.9	-269.4	-321.6	52.2	73.5	-3.3	-4.6	1.3
1992	-212.5	-290.4	-340.5	50.1	77.9	-3.5	-4.7	1.3
1993	-163.8	-255.0	-300.4	45.3	91.2	-2.5	-3.9	1.4
1994	-103.7	-203.1	-258.8	55.7	99.5	-1.5	-3.0	1.5
1995	-66.1	-163.9	-226.3	62.4	97.8	-0.9	-2.3	1.4
1996	-14.9	-107.3	-174.3	67.0	92.3	-0.2	-1.4	1.2

Table 16.1—OUTLAYS FOR HEALTH PROGRAMS: 1962-2002

Fiscal year	In billions of dollars									As percentages of	
	Total	Defense health program	Medicare (excluding premiums)	Medicare premiums	Medicaid	Veterans medical care	Federal employees health benefits (FEHB)		Other health	Total outlays	GDP
							Gross outlays	Income			
1962	2.3	N/A			0.1	1.1	0.3	-0.3	1.1	2.1	0.4
1963	2.6	N/A			0.2	1.1	0.4	-0.4	1.3	2.3	0.4
1964	3.0	N/A			0.2	1.2	0.4	-0.4	1.6	2.5	0.5
1965	3.1	N/A			0.3	1.3	0.5	-0.5	1.5	2.6	0.4
1966	3.9	N/A	0.1		0.8	1.3	0.5	-0.5	1.8	2.9	0.5
1967	7.5	N/A	3.4	-0.6	1.2	1.4	0.6	-0.6	2.2	4.8	0.9
1968	10.5	N/A	5.3	-0.7	1.8	1.5	0.7	-0.7	2.6	5.9	1.2
1969	12.4	N/A	6.6	-0.9	2.3	1.6	0.8	-0.8	2.9	6.8	1.3
1970	13.9	N/A	7.1	-0.9	2.7	1.8	0.9	-0.9	3.2	7.1	1.4
1971	15.5	N/A	7.9	-1.3	3.4	2.0	1.1	-1.1	3.5	7.4	1.4
1972	18.6	N/A	8.8	-1.3	4.6	2.4	1.3	-1.3	4.1	8.1	1.6
1973	20.1	N/A	9.5	-1.4	4.6	2.7	1.4	-1.4	4.7	8.2	1.5
1974	23.4	N/A	11.3	-1.7	5.8	3.0	1.5	-1.5	5.0	8.7	1.6
1975	29.5	N/A	14.8	-1.9	6.8	3.7	1.8	-1.8	6.1	8.9	1.9
1976	35.6	N/A	17.8	-1.9	8.6	4.0	2.2	-2.3	7.2	9.6	2.1
TQ	9.2	N/A	4.8	-0.5	2.2	1.0	0.6	-0.6	1.7	9.6	2.0
1977	41.4	N/A	21.5	-2.2	9.9	4.7	2.7	-2.7	7.5	10.1	2.1
1978	46.5	N/A	25.2	-2.4	10.7	5.3	3.0	-3.1	7.9	10.1	2.1
1979	52.6	N/A	29.1	-2.7	12.4	5.6	3.2	-3.3	8.2	10.4	2.1
1980	65.4	3.7	35.0	-2.9	14.0	6.5	3.6	-3.6	9.2	11.1	2.4
1981	77.8	4.8	42.5	-3.3	16.8	7.0	4.3	-4.3	10.0	11.5	2.6
1982	87.3	5.8	50.4	-3.9	17.4	7.5	5.0	-5.0	10.1	11.7	2.7
1983	95.9	6.4	56.8	-4.3	19.0	8.3	5.7	-5.9	9.9	11.9	2.8
1984	103.6	6.8	62.5	-4.9	20.1	8.9	6.6	-6.7	10.4	12.2	2.7
1985	117.1	8.2	71.4	-5.6	22.7	9.5	6.5	-6.8	11.2	12.4	2.9
1986	124.9	8.9	75.9	-5.7	25.0	9.9	6.6	-6.8	11.2	12.6	2.9
1987	135.4	10.1	81.6	-6.5	27.4	10.3	7.3	-7.1	12.3	13.5	2.9
1988	145.1	10.9	87.7	-8.8	30.5	10.8	8.7	-9.0	14.4	13.6	2.9
1989	156.3	11.6	96.6	-11.6	34.6	11.3	9.1	-11.0	15.7	13.7	2.9
1990	180.4	12.4	109.7	-11.6	41.1	12.1	11.0	-12.2	17.8	14.4	3.2
1991	202.7	14.2	116.7	-12.2	52.5	12.9	12.4	-13.4	19.6	15.3	3.5
1992	237.0	14.4	132.3	-13.2	67.8	14.1	13.9	-14.3	22.1	17.2	3.9
1993	259.9	15.2	145.9	-15.3	75.8	14.8	14.6	-15.5	24.5	18.4	4.0
1994	282.6	15.1	162.5	-17.7	82.0	15.7	15.5	-16.2	25.7	19.3	4.1
1995	307.1	15.4	180.1	-20.2	89.1	16.4	15.9	-16.2	26.7	20.3	4.3
1996	325.6	15.4	194.3	-20.0	92.0	16.6	16.1	-15.7	26.9	20.9	4.4
1997 estimate	355.1	15.7	214.5	-20.3	98.5	17.5	16.6	-16.3	28.8	21.8	4.5
1998 estimate	378.2	15.4	228.9	-21.8	105.8	17.5	17.5	-17.4	32.3	22.4	4.6
1999 estimate	397.6	15.3	243.2	-23.7	111.6	17.6	18.5	-18.4	33.4	22.6	4.6
2000 estimate	414.6	15.7	254.9	-25.6	118.2	17.6	19.8	-19.9	33.9	22.9	4.6
2001 estimate	439.4	16.3	273.8	-27.8	125.2	17.6	20.8	-21.0	34.5	23.8	4.6
2002 estimate	462.7	16.6	293.7	-30.5	133.4	17.5	22.3	-22.4	32.0	24.6	4.6

Note: Totals for fiscal years prior to 1980 do not include defense health.

Table 17.1—TOTAL EXECUTIVE BRANCH CIVILIAN EMPLOYEES: 1940–1996

(end-of-fiscal-year count, excluding Postal Service, in thousands)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies								
			Total	Agriculture	HHS, Education, Social Security Administration ¹	Interior	Justice	Transportation	Treasury	Veterans	Other
1940	699	256	443	98	9	46	15		59	40	176
1941	1,081	556	525	91	10	50	21		66	43	244
1942	1,934	1,291	643	95	11	49	28		68	44	348
1943	2,935	2,200	735	109	11	43	31		82	53	406
1944	2,930	2,246	683	78	11	42	29		94	51	378
1945	3,370	2,635	736	82	11	45	26		97	65	409
1946	2,212	1,416	795	97	12	51	24		108	169	335
1947	1,637	859	777	88	12	53	24		95	217	288
1948	1,569	871	698	82	13	57	26		90	196	233
1949	1,573	880	694	87	12	59	26		90	195	226
1950	1,439	753	686	84	13	66	26		89	188	219
1951	1,974	1,235	738	81	16	65	32		92	183	269
1952	2,066	1,337	729	79	15	61	32		89	175	278
1953	2,026	1,332	694	78	35	59	30		85	178	226
1954	1,875	1,209	666	76	35	56	31		81	179	207
1955	1,860	1,187	673	86	40	54	31		79	178	206
1956	1,864	1,180	684	89	46	53	31		78	177	210
1957	1,869	1,161	708	96	53	55	31		78	174	222
1958	1,817	1,097	720	101	55	56	31		77	172	227
1959	1,805	1,078	727	97	59	55	30		76	171	238
1960	1,808	1,047	761	99	62	56	31		76	172	265
1961	1,825	1,042	782	103	70	59	31		80	175	265
1962	1,896	1,070	827	111	77	63	32		83	177	284
1963	1,911	1,050	861	116	81	73	32		87	173	300
1964	1,884	1,030	855	108	83	70	32		87	172	302
1965	1,901	1,034	867	113	87	71	33		89	167	307
1966	2,051	1,138	913	119	100	75	34		91	170	324
1967	2,251	1,303	949	122	106	77	34	58	89	173	289
1968	2,289	1,317	972	123	117	78	36	62	89	176	292
1969	2,301	1,342	960	125	113	75	36	64	89	175	283
1970	2,203	1,219	983	118	112	75	40	68	94	169	308
1971	2,144	1,154	989	120	115	72	45	72	99	180	288
1972	2,117	1,108	1,009	118	114	72	48	71	107	184	295
1973	2,083	1,053	1,030	113	128	74	48	71	108	198	289
1974	2,140	1,070	1,070	116	142	77	51	74	116	202	292
1975	2,149	1,042	1,107	121	147	80	52	75	122	213	297
1976	2,157	1,010	1,147	128	155	82	54	77	126	222	303
1977	2,182	1,009	1,173	132	159	87	53	76	127	224	313
1978	2,224	1,000	1,225	138	161	84	55	76	131	229	350
1979	2,161	960	1,201	128	161	78	55	74	125	226	355
1980	2,161	960	1,201	129	163	77	56	72	125	228	350
1981	2,143	984	1,159	129	162	76	55	59	122	232	323
1982	2,110	990	1,121	121	153	79	57	62	119	236	293
1983	2,157	1,026	1,131	124	152	80	59	63	126	239	288
1984	2,171	1,044	1,127	119	150	79	61	63	131	240	286
1985	2,252	1,107	1,145	122	147	80	64	62	132	247	289
1986	2,175	1,068	1,108	113	138	74	66	61	136	240	279
1987	2,232	1,090	1,142	117	132	74	71	62	149	250	287
1988	2,222	1,050	1,172	121	128	78	77	64	161	245	299
1989	2,238	1,075	1,162	122	127	78	80	66	153	246	292
1990	2,250	1,034	1,216	123	129	78	84	67	159	248	329
1991	2,243	1,013	1,230	126	135	82	91	70	166	256	305
1992	2,225	952	1,274	128	136	85	97	71	162	260	334
1993	2,157	891	1,266	124	135	85	98	69	156	268	331
1994	2,085	850	1,235	120	133	81	98	65	156	262	320
1995	2,012	802	1,210	113	132	76	103	64	156	264	302
1996	1,934	768	1,166	110	130	71	110	63	146	251	286

¹ 1940–1953 data represent estimates for employment in these activities.

Table 17.2—TOTAL EXECUTIVE BRANCH CIVILIAN EMPLOYEES: 1940–1996

(end-of-fiscal-year count, excluding Postal Service, as a percent of total executive branch)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies								
			Total	Agriculture	HHS, Education, Social Security Administration ¹	Interior	Justice	Transportation	Treasury	Veterans	Other
1940	100.0	36.6	63.3	14.0	1.2	6.5	2.1	.....	8.4	5.7	25.1
1941	100.0	51.4	48.5	8.3	0.9	4.5	1.9	.....	6.0	4.0	22.6
1942	100.0	66.7	33.2	4.9	0.5	2.5	1.4	.....	3.5	2.2	17.9
1943	100.0	74.9	25.0	3.7	0.3	1.4	1.0	.....	2.7	1.8	13.8
1944	100.0	76.6	23.3	2.6	0.3	1.4	0.9	.....	3.1	1.7	12.9
1945	100.0	78.1	21.8	2.4	0.3	1.3	0.7	.....	2.8	1.9	12.1
1946	100.0	64.0	35.9	4.3	0.5	2.3	1.0	.....	4.8	7.6	15.1
1947	100.0	52.4	47.5	5.3	0.7	3.2	1.4	.....	5.8	13.2	17.6
1948	100.0	55.5	44.4	5.2	0.8	3.6	1.6	.....	5.7	12.4	14.8
1949	100.0	55.9	44.0	5.4	0.7	3.7	1.6	.....	5.6	12.3	14.3
1950	100.0	52.3	47.6	5.8	0.9	4.6	1.8	.....	6.2	13.0	15.2
1951	100.0	62.6	37.3	4.1	0.8	3.2	1.6	.....	4.6	9.2	13.6
1952	100.0	64.7	35.2	3.8	0.7	2.9	1.5	.....	4.3	8.4	13.4
1953	100.0	65.7	34.2	3.8	1.7	2.9	1.5	.....	4.2	8.8	11.1
1954	100.0	64.4	35.5	4.0	1.8	3.0	1.6	.....	4.3	9.5	11.0
1955	100.0	63.7	36.2	4.5	2.1	2.9	1.6	.....	4.2	9.5	11.0
1956	100.0	63.3	36.6	4.7	2.4	2.8	1.6	.....	4.1	9.4	11.2
1957	100.0	62.1	37.8	5.1	2.8	2.9	1.6	.....	4.1	9.3	11.8
1958	100.0	60.3	39.6	5.5	3.0	3.0	1.6	.....	4.2	9.4	12.5
1959	100.0	59.7	40.2	5.3	3.2	3.0	1.6	.....	4.2	9.4	13.1
1960	100.0	57.9	42.0	5.4	3.4	3.1	1.7	.....	4.2	9.5	14.6
1961	100.0	57.1	42.8	5.6	3.8	3.2	1.7	.....	4.3	9.5	14.5
1962	100.0	56.4	43.5	5.8	4.0	3.3	1.6	.....	4.3	9.3	14.9
1963	100.0	54.9	45.0	6.0	4.2	3.7	1.6	.....	4.5	9.0	15.6
1964	100.0	54.6	45.3	5.7	4.4	3.6	1.7	.....	4.6	9.1	16.0
1965	100.0	54.3	45.6	5.9	4.5	3.7	1.7	.....	4.6	8.7	16.1
1966	100.0	55.4	44.5	5.7	4.8	3.6	1.6	.....	4.4	8.3	15.7
1967	100.0	57.8	42.1	5.4	4.6	3.4	1.5	2.5	3.9	7.7	12.8
1968	100.0	57.5	42.4	5.3	5.1	3.3	1.5	2.7	3.8	7.6	12.7
1969	100.0	58.3	41.6	5.4	4.8	3.2	1.5	2.7	3.8	7.6	12.3
1970	100.0	55.3	44.6	5.3	5.0	3.3	1.8	3.0	4.2	7.6	14.0
1971	100.0	53.8	46.1	5.6	5.3	3.3	2.0	3.3	4.6	8.3	13.4
1972	100.0	52.3	47.6	5.5	5.4	3.4	2.2	3.3	5.0	8.7	13.9
1973	100.0	50.5	49.4	5.4	6.1	3.5	2.2	3.4	5.1	9.5	13.8
1974	100.0	50.0	49.9	5.4	6.6	3.5	2.3	3.4	5.4	9.4	13.6
1975	100.0	48.4	51.5	5.6	6.8	3.7	2.3	3.4	5.6	9.9	13.8
1976	100.0	46.8	53.1	5.9	7.1	3.7	2.5	3.5	5.8	10.3	14.0
1977	100.0	46.2	53.7	6.0	7.3	4.0	2.4	3.4	5.8	10.2	14.3
1978	100.0	44.9	55.0	6.2	7.2	3.7	2.4	3.4	5.9	10.2	15.7
1979	100.0	44.4	55.5	5.9	7.4	3.5	2.5	3.4	5.7	10.4	16.4
1980	100.0	44.4	55.5	5.9	7.5	3.5	2.6	3.3	5.7	10.5	16.1
1981	100.0	45.9	54.0	6.0	7.5	3.5	2.5	2.7	5.6	10.8	15.0
1982	100.0	46.8	53.1	5.7	7.2	3.7	2.7	2.9	5.6	11.1	13.8
1983	100.0	47.5	52.4	5.7	7.0	3.6	2.7	2.9	5.8	11.0	13.3
1984	100.0	48.0	51.9	5.4	6.8	3.6	2.8	2.8	6.0	11.0	13.1
1985	100.0	49.1	50.8	5.4	6.5	3.5	2.8	2.7	5.8	10.9	12.8
1986	100.0	49.0	50.9	5.2	6.3	3.4	3.0	2.8	6.2	11.0	12.8
1987	100.0	48.8	51.1	5.2	5.9	3.3	3.1	2.7	6.6	11.2	12.8
1988	100.0	47.2	52.7	5.4	5.7	3.5	3.4	2.8	7.2	11.0	13.4
1989	100.0	48.0	51.9	5.4	5.6	3.4	3.5	2.9	6.8	10.9	13.0
1990	100.0	45.9	54.0	5.4	5.7	3.4	3.7	2.9	7.0	11.0	14.6
1991	100.0	45.1	54.8	5.6	5.9	3.6	4.0	3.1	7.4	11.4	13.6
1992	100.0	42.7	57.2	5.7	6.1	3.8	4.3	3.1	7.2	11.6	15.0
1993	100.0	41.2	58.7	5.7	6.2	3.9	4.5	3.2	7.2	12.4	15.3
1994	100.0	40.7	59.2	5.7	6.3	3.8	4.6	3.1	7.4	12.5	15.3
1995	100.0	39.8	60.1	5.6	6.5	3.7	5.1	3.1	7.7	13.1	15.0
1996	100.0	39.7	60.2	5.6	6.6	3.6	5.6	3.2	7.5	12.9	14.7

¹ 1940–1953 data represent estimates for employment in these activities.

Table 17.3—TOTAL EXECUTIVE BRANCH CIVILIAN FULL-TIME EQUIVALENT (FTE) EMPLOYEES: 1981-1999
(excluding Postal Service, in thousands)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies								
			Total	Agriculture	HHS, Education, Social Security Administration	Interior	Justice	Transportation	Treasury	Veterans	Other
FTE Employment Subject to Administrative Ceilings ¹											
1981	2,109	947	1,162	117	155	81	56	59	124	214	357
1982	2,074	978	1,096	112	147	73	54	60	116	215	319
1983	2,074	983	1,091	110	147	73	56	62	119	217	307
1984	2,083	999	1,083	109	142	73	58	61	123	219	298
1985	2,112	1,029	1,084	107	137	72	61	61	127	221	297
1986	2,113	1,041	1,071	103	133	71	63	60	131	221	290
1987	2,105	1,032	1,073	103	127	70	66	60	138	221	289
1988	2,109	1,007	1,102	107	123	70	71	61	153	221	296
1989	2,129	1,023	1,106	110	122	71	76	63	154	212	297
1990	2,174	1,006	1,168	111	122	71	79	65	156	214	350
1991	2,112	969	1,143	110	126	72	84	66	160	218	307
Total FTE Employment											
1992	2,169	973	1,196	113	134	75	92	70	163	229	321
1993	2,139	932	1,207	114	136	78	95	69	161	234	319
1994	2,053	868	1,184	110	132	76	95	66	157	233	314
1995	1,970	822	1,148	104	129	72	98	63	157	228	297
1996	1,892	779	1,113	101	126	67	104	62	151	222	280
1997 ²	1,881	760	1,121	102	128	71	113	64	148	215	280
1998 ²	1,856	733	1,122	100	128	71	122	65	148	211	278
Limitation on Executive Branch FTE Employment											
1999	1,882	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

¹ FTE levels between 1981-1991 excluded students in stay-in-school, Federal Junior Fellowship, Summer Aid, Cooperative Work Study and other programs.

² Budget estimates.

Table 17.4—TOTAL EXECUTIVE BRANCH CIVILIAN FULL-TIME EQUIVALENT (FTE) EMPLOYEES: 1981–1998

(excluding Postal Service, as a percent of total executive branch)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies									
			Total	Agriculture	HHS, Education, Social Security Administration	Interior	Justice	Transportation	Treasury	Veterans	Other	
FTE Employment Subject to Administrative Ceilings ¹												
1981	100.0	44.8	55.1	5.5	7.3	3.8	2.6	2.7	5.8	10.1	16.9	
1982	100.0	47.1	52.8	5.3	7.0	3.5	2.5	2.9	5.5	10.3	15.3	
1983	100.0	47.4	52.5	5.2	7.0	3.5	2.6	2.9	5.7	10.4	14.8	
1984	100.0	47.9	52.0	5.2	6.8	3.5	2.7	2.9	5.9	10.4	14.3	
1985	100.0	48.7	51.2	5.0	6.5	3.4	2.8	2.8	6.0	10.4	14.0	
1986	100.0	49.2	50.7	4.8	6.2	3.3	2.9	2.8	6.1	10.4	13.7	
1987	100.0	49.0	50.9	4.8	6.0	3.3	3.1	2.8	6.5	10.4	13.7	
1988	100.0	47.7	52.2	5.0	5.8	3.3	3.3	2.9	7.2	10.4	14.0	
1989	100.0	48.0	51.9	5.1	5.7	3.3	3.5	2.9	7.2	9.9	13.9	
1990	100.0	46.2	53.7	5.0	5.6	3.2	3.6	2.9	7.1	9.8	16.0	
1991	100.0	45.8	54.1	5.2	5.9	3.4	3.9	3.1	7.5	10.3	14.5	
Total FTE Employment												
1992	100.0	44.8	55.1	5.2	6.1	3.4	4.2	3.2	7.5	10.5	14.7	
1993	100.0	43.5	56.4	5.3	6.3	3.6	4.4	3.2	7.5	10.9	14.9	
1994	100.0	42.2	57.7	5.3	6.4	3.7	4.6	3.2	7.6	11.3	15.2	
1995	100.0	41.7	58.2	5.2	6.5	3.6	4.9	3.2	7.9	11.5	15.0	
1996	100.0	41.1	58.8	5.3	6.6	3.5	5.4	3.3	7.9	11.7	14.8	
1997 ²	100.0	40.3	59.6	5.4	6.7	3.7	6.0	3.4	7.8	11.4	14.8	
1998 ²	100.0	39.5	60.4	5.3	6.8	3.8	6.5	3.4	7.9	11.3	14.9	

¹ FTE levels between 1981–1991 excluded students in stay-in-school, Federal Junior Fellowship, Summer Aid, Cooperative Work Study and other programs.² Budget estimates.

Table 17.5—GOVERNMENT EMPLOYMENT AND POPULATION: 1962–1996

Year	Government employment							Population	
	Federal ¹				State and local governments ² (thousands)	All government units (thousands)	Federal Executive Branch civilian as a percent of all governmental units	Total United States ³ (thousands)	Federal Executive Branch civilian employment per 1,000 population
	Executive branch civilians (thousands)	Uniformed military personnel (thousands)	Legislative and judicial branch personnel (thousands)	Total Federal personnel (thousands)					
1962	2,485	2,840	30	5,354	6,549	11,903	20.9	186,538	13.3
1963 ⁴	2,498	2,732	30	5,260	6,868	12,128	20.6	189,242	13.2
1964 ⁴	2,470	2,719	31	5,220	7,248	12,468	19.8	191,889	12.9
1965	2,496	2,687	32	5,215	7,696	12,911	19.3	194,303	12.8
1966	2,726	3,129	33	5,888	8,221	14,109	19.3	196,560	13.9
1967	2,968	3,413	34	6,416	8,673	15,089	19.7	198,712	14.9
1968	3,020	3,584	35	6,639	9,102	15,741	19.2	200,706	15.0
1969 ⁵	3,040	3,499	36	6,575	9,437	16,012	19.0	202,677	15.0
1970 ⁶	2,944	3,104	38	6,085	9,822	15,907	18.5	205,052	14.4
1971 ⁶	2,883	2,752	40	5,675	10,184	15,859	18.2	207,661	13.9
1972	2,823	2,360	42	5,225	10,649	15,874	17.8	209,896	13.4
1973	2,781	2,289	44	5,113	11,069	16,182	17.2	211,909	13.1
1974	2,847	2,198	46	5,091	11,446	16,537	17.2	213,854	13.3
1975	2,848	2,164	49	5,061	11,937	16,998	16.8	215,973	13.2
1976	2,833	2,119	50	5,002	12,138	17,140	16.5	218,035	13.0
1977 ⁷	2,840	2,112	53	5,005	12,400	17,405	16.3	220,239	12.9
1978	2,875	2,099	55	5,028	12,920	17,948	16.0	222,585	12.9
1979	2,823	2,063	53	4,939	13,174	18,113	15.6	225,055	12.5
1980 ⁶	2,821	2,090	55	4,965	13,375	18,340	15.4	227,726	12.4
1981 ⁶	2,806	2,122	54	4,982	13,259	18,241	15.4	229,966	12.2
1982	2,770	2,147	55	4,972	13,098	18,070	15.3	232,188	11.9
1983	2,820	2,163	56	5,039	13,096	18,135	15.6	234,307	12.0
1984	2,854	2,178	56	5,088	13,216	18,304	15.6	236,348	12.1
1985	3,008	2,190	58	5,256	13,519	18,775	16.0	238,466	12.6
1986	2,966	2,206	55	5,228	13,794	19,022	15.6	240,651	12.3
1987	3,030	2,213	58	5,301	14,067	19,368	15.6	242,804	12.5
1988	3,054	2,176	59	5,289	14,415	19,704	15.5	245,021	12.5
1989	3,064	2,168	60	5,292	14,791	20,083	15.3	247,342	12.4
1990 ⁶	3,067	2,106	61	5,234	15,219	20,453	15.0	249,913	12.3
1991 ⁶	3,048	2,040	64	5,152	15,436	20,588	14.8	252,650	12.1
1992	3,017	1,848	66	4,931	15,675	20,606	14.6	255,419	11.8
1993	2,947	1,744	66	4,758	15,926	20,684	14.2	258,137	11.4
1994	2,908	1,648	63	4,620	16,258	20,878	13.9	260,660	11.2
1995	2,858	1,555	62	4,475	16,489	20,964	13.6	263,034	10.9
1996	2,786	1,507	61	4,354	16,669	21,023	13.3	265,253	10.5

¹ Covers total end-of-year civilian employment of full-time permanent, temporary, part-time, and intermittent employees. Executive branch includes the Postal Service, and, beginning in 1970, includes various disadvantaged youth and worker-trainee programs.

² From the Current Employment Statistics program, Bureau of Labor Statistics, U.S. Department of Labor.

³ Population estimates appear in the U.S. Bureau of the Census, Statistical Abstract of the United States: 1996

⁴ Excludes 7,411 project employees in 1963 and 406 project employees in 1964 for the public works acceleration program.

⁵ On Jan. 1, 1969, 42,000 civilian technicians of the Army and Air Force National Guard converted by law from State to Federal employment status. They are included in the Federal employment figures in this table starting with 1969.

⁶ Includes temporary employees for the decennial census.

⁷ Data for 1961 through 1976 are as of June 30; starting in 1977, data are as of September 30.